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Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		15			R 382 175 227.15	R 55 936 768.16	2340
Labour Intensive Programme	Surfacing of Ntabankulu internal Roads	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 12 985 359	R 11 675 973	35
Labour Intensive Programme	Kwabhaca Regional Bulk Water Supply Scheme at Moun	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 33 352 866	R 4 193 799	64
Labour Intensive Programme	Caba-Mdeni Bulk Water Supply	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 5 044 403	R 154 783	43
Labour Intensive Programme	Mount Ayliff Water Supply Phase 2	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 21 287 039	R 10 364 376	70
Labour Intensive Programme	Mt Ayliff water supply phase 1	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 35 591 160	R 4 583 586	103
Labour Intensive Programme	Fobane sub-Regional water supply scheme- phase 1G	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 10 671 703	R 4 816 745	24
Labour Intensive Programme	Dwa andm nys	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 397 520	R 397 520	20
Labour Intensive Programme	Maintainance and Cleaning Project	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 5 297 852	R 5 237 074	322
Labour Intensive Programme	ANDM Rural Plant Operators	EC	Alfred Nzo (DC44)	All LMs in DM Alfred Nzo (DC4	R 5 827 978	R 5 827 978	365
Labour Based Construction Programme	BIZANA CONSTRUCTION OF VIP TOILETS WARD	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 233 617	R 59 765	19
Labour Intensive Programme	ANDM District Sanitation	EC	Alfred Nzo (DC44)	All LMs in DM Alfred Nzo (DC4	R 82 203 383	R 3 258 163	942
Labour Intensive Programme	Greeter Mbizana Regina water supply Schem	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 163 527 273	R 1 612 208	99
MIG	Construction of VIP toilets in Ntabankulu ward 5B	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 212 693	R 212 693	68
Labour Intensive Programme	construction of VIP toilets in Ntabankulu ward 5A	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 2 083 338	R 2 083 062	66
Labour Intensive Programme	Ntabankulu Sewer Reticulation; phase 1-Contract 2	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 1 459 043	R 1 459 043	100

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Government Sector Infrastructure

Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		48			R 207 337 454.14	R 62 342 083.98	1797
Community based	Qwaninga Water Scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 99 076	R 94 500	23
Labour Intensive Programme	Adelaide and Bedford Bucket Eradication Phase 4A	EC	Amathole (DC12)	Nxuba (EC128)	R 3 320 415	R 1 318 742	37
Vuk'uphile	Mbashe North Water Supply Phase 3	EC	Amatole (DC12)	Mbhashe (EC121)	R 37 536 587	R 5 079 135	59
Community based	Cwebe Water scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 48 000	R 36 750	7
Community based	Ngqushwa Ward 12 Sanitation	EC	Amathole (DC12)	Ngqushwa (EC126)	R 8 133 600	R 2 079 928	88
Labour Intensive Programme	Xamra North LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 68 000	R 51 975	11
Labour Intensive Programme	Masiphathisane LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 42 800	R 18 375	6
Community based	Dwesa Water Supply	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 26 000	R 19 950	7
Labour Intensive Programme	Dwesa Water Phase 1	EC	Amatole (DC12)	Mnquma (EC122)	R 6 649 950	R 21 525	6
Labour Intensive Programme	Zenzeleni-Peddie South	EC	Amatole (DC12)	Nkonkobe (EC127)	R 218 776	R 99 225	28
Labour Intensive Programme	West Victoria East WSS Phase 3F	EC	Amathole (DC12)	Nkonkobe (EC127)	R 6 922 498	R 1 121 002	11
Labour Intensive Programme	Masakhane WSP	EC	Amathole (DC12)	Nkonkobe (EC127)	R 662 444	R 37 275	12
MIG	Clean up project-Idutywa-Alien vegetation	EC	Amathole (DC12)	Mbhashe (EC121)	R 356 000	R 258 000	32
Community based	Toleni Regional Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 78 066	R 70 875	22
Labour Intensive Programme	WEEDBUSTER Volunteers	EC	Amathole (DC12)	Amahlati (EC124)	R 4 377 663	R 300 000	85
Labour Intensive Programme	Fort Beaufort Bulk Water Services Upgrading: Phase1A a	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2 262 060	R 2 246 481	21
Labour Intensive Programme	Ibika - Centane Water Supply: Phase 1D	EC	Amathole (DC12)	Mnquma (EC122)	R 7 866 302	R 4 009 618	121
Labour Intensive Programme	Tsomo Villages RWSS	EC	Amathole (DC12)	Amahlati (EC124)	R 5 809 469	R 2 710 002	73
Community based	Nqusi Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 292 184	R 26 775	11
Labour Intensive Programme	Ehlobo Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 331 633	R 108 150	28
Labour Intensive Programme	Ntlini Communal Water Station	EC	Amathole (DC12)	Mbhashe (EC121)	R 38 400	R 16 800	7
Labour Based Construction Programme	Gatyana Sanitation Phase 2 - Erection of VIP Structures	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 274 030	R 56 550	373
Labour Intensive Programme	Mbhashe North Water Supply: 5 Villages	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 642 961	R 2 459 681	59
Labour Intensive Programme	Kotana LWSP	EC	Amatole (DC12)	All LMs in DM Amatole (DC12)	R 1 471 562	R 189 000	35
Labour Intensive Programme	Ibika Centane Water Supply Phase 1B	EC	Amathole (DC12)	Mnquma (EC122)	R 3 999 997	R 377 189	9
Labour Intensive Programme	VIC Administrators	EC	Amathole (DC12)	Mnquma (EC122)	R 62 400	R 8 200	2
Labour Intensive Programme	Idutywa Town Street Cleaning	EC	Amathole (DC12)	Mbhashe (EC121)	R 134 000	R 67 100	30
Labour Intensive Programme	Willowvale Town Street Cleaning	EC	Amathole (DC12)	Mbhashe (EC121)	R 134 000	R 55 700	29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		48			R 207 337 454.14	R 62 342 083.98	1797
Labour Intensive Programme	Great Kei Summer Festival Cleaners	EC	Amathole (DC12)	Great Kei (EC123)	R 2 188 832	R 5 100	12
Labour Intensive Programme	Mgwali South Water Supply Phase 1	EC	Amathole (DC12)	Mbhashe (EC121)	R 2 877 419	R 720 555	23
Labour Intensive Programme	Adelaide and Bedford BEP Phase 4B	EC	Amathole (DC12)	Nxuba (EC128)	R 1 066 268	R 1 036 840	29
Labour Intensive Programme	ibika - Centane Water Supply: Phase 2B	EC	Amathole (DC12)	Mnquma (EC122)	R 5 057 658	R 2 100 795	16
Labour Intensive Programme	Qwaninga Water Supply Phase 4B	EC	Amathole (DC12)	Mbhashe (EC121)	R 1 289 146	R 1 271 151	31
Labour Intensive Programme	Mncwawa Water Supply Scheme Phase 3F	EC	Amathole (DC12)	Mbhashe (EC121)	R 20 453 567	R 10 731 166	57
Labour Intensive Programme	West Victoria East WSS Phase 3E	EC	Amathole (DC12)	Nkonkobe (EC127)	R 919 531	R 16 200	8
MIG	Mncwasa Water Supply Scheme Phase 1C	EC	Amathole (DC12)	Mbhashe (EC121)	R 56 138 197	R 20 336 757	85
Vuk'uphile	West Victoria East Water Supply	EC	Amathole (DC12)	Buffalo City (EC125)	R 5 082 269	R 522 860	38
Community based	Alice Perlagonium Volunteers	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 708 800	R 781 200	61
MIG	Fish River Pumping Scheme Phase 3	EC	Amathole (DC12)	Nxuba (EC128)	R 5 395 793	R 1 131 259	46
Contractor Development	Middledrift West LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 234 373	R 22 575	11
Contractor Development	Gaga Tyume Water LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 156 249	R 149 700	36
Labour Based Construction Programme	Dwesa LWSP Phase 2	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 78 000	R 25 200	6
Contractor Development	Chaba Water Scheme LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 187 359	R 18 375	5
Contractor Development	Ziwundwana Water Scheme LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 187 359	R 25 200	9
Contractor Development	Dudumashe Water Supply LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 187 359	R 31 500	6
Contractor Development	Sivelile Water Supply LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 96 000	R 15 750	6
MIG	Recycling Project-iditywa	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 320 000	R 278 400	49
Labour Intensive Programme	Willowvale Clean - Up Project	EC	Amathole (DC12)	Mbhashe (EC121)	R 854 400	R 183 000	31

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Buffalo City (BUF)		23			R 160 998 610.40	R 47 946 575.08	737
Labour Intensive Programme	East London Sewer Diversion: Central WWTW to Reest	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 23 333 000	R 10 857 791	57
Labour Intensive Programme	MIG/EC:1962/5/0711	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 31 500 000	R 2 000	10
Labour Intensive Programme	Mdantsane Bulk Water Supply to Bufferstrip/Needscamp	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 8 544 989	R 2 112 466	20
Labour Intensive Programme	Upgrading of the Quinera WWTW - Phase 2	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 9 500 000	R 9 375 577	40
Labour Intensive Programme	O/N 0001344002	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 673 088	R 50 000	15
Labour Intensive Programme	Regravelling of Needs Camp Road	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 004 764	R 1 004 725	9
Labour Intensive Programme	Regravelling of Roads Reeston	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 050 764	R 1 029 725	13
Labour Intensive Programme	Construction of a New Fire Station	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 6 858 000	R 6 723 629	71
Labour Intensive Programme	Bufferstrip phase 2	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 682 667	R 301 200	49
Labour Intensive Programme	Annual Contract 44 - Storm Jetting	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2 050 000	R 5 000	2
MIG	WEST BANK RESTITUTION PROJECT PHASE 2: W	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 12 000 000	R 60 000	26
Housing Delivery	Reeston Internal Engineering Services	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 37 344 313	R 7 772 586	58
Labour Intensive Programme	Duncan Village Movable Ablutions	EC	Amathole (DC12)	Buffalo City (EC125)	R 2 500 000	R 916 200	116
MIG	UMZONYANA WATER TREATMENT WORKS	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 500 000	R 141 050	19
Labour Intensive Programme	Patch and overlay Beacon Bay Area	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 723 978	R 423 000	11
Labour Intensive Programme	Regravelling of roads at Ncerha Villages 4	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 004 764	R 500 000	11
Labour Intensive Programme	MV/LV Reticulation and 900 house service connections f	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 6 062 675	R 671 000	14
Labour Intensive Programme	Regravel of Mbekweni Phase1,2	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2 011 250	R 600 000	9
Labour Intensive Programme	Tri-Annual Contract for the supply of Bitumen and Aspha	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 579 643	R 16 380	16
Labour Intensive Programme	Regravelling of roads Pozi Village	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 851 617	R 10 550	13
Labour Intensive Programme	Overlay Oscar Mpetha and Shakespear	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 941 345	R 13 890	12
Labour Intensive Programme	Overlay and Patching of needs Camp	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 207 155	R 603 577	4
Housing Delivery	Mdantsane Bufferstrip Housing Project in Manyano and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 7 074 600	R 4 756 229	142

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		7			R 6 853 517.68	R 4 091 376.70	159
Community based	SRV:Extensions and Additions to an existing Library in	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 327 459	R 1 281 519	19
Community based	Standardization of Fire Hydrants in CDM:Phase 1	EC	Cacadu (DC10)	Kouga (EC108)	R 1 000 000	R 995 169	20
Community based	Baviaans:Construction of Ventilated Improved Pit(VIP)	EC	Cacadu (DC10)	Baviaans (EC107)	R 245 986	R 191 805	20
Community based	Ikwezi:Jansenville Water Conservation and Demand Ma	EC	Cacadu (DC10)	Ikwezi(EC103)	R 1 152 908	R 258 376	5
Community based	Ikwezi:Contruction of Ventilated Improved Pit(VIP) Str	EC	Cacadu (DC10)	Ikwezi(EC103)	R 198 697	R 145 693	2
Community based	SRV:Construction of Ventilated Improved Pit(VIP)Struc	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 266 099	R 10 500	10
MIG	Upgrading of Roads in Rietbron	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 2 662 369	R 1 208 316	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		33			R 265 548 601.60	R 64 700 110.84	8549
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG: GQAGA BULK SU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 11 230 503	R 6 569 418	21
Labour Intensive Programme	MANUFACTURING OF TOPSTRUCTURE MATERI	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 16 195 292	R 8 159 042	951
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 28 400	R 28 400	13
Labour Intensive Programme	CHRIS HANI DM ELIMINATING RURAL SANITAT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 16 651 636	R 3 920 330	1491
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SANITA	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 18 163 243	R 2 683 075	1125
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SANITA	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 55 409 188	R 4 655 471	2034
Labour Intensive Programme	CLUSTER 7 WATER BACKLOG PROJECT: UPGRA	EC	Chris Hani (DC13)	Engcobo (EC137)	R 3 331 600	R 1 677 565	56
Labour Intensive Programme	WATER CONSERVATION AND DEMAND MANAG	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some 1	R 5 786 231	R 3 236 169	140
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG GQAGA SCHEME 4	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 204 000	R 25 055	17
Labour Intensive Programme	CLUSTER 4 WATER BACKLOG: NCORA SCHEME	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 13 486 476	R 5 820 743	116
Labour Intensive Programme	CLUSTER 2 WATER BACKLOG PROJECT: REGION	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 17 599 531	R 67 250	26
Labour Intensive Programme	CLUSTER 2 WATER BACKLOG PROJECT:REGION	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 13 045 345	R 833 348	75
Labour Intensive Programme	CLUSTER 5 WATER SUPPLY BACKLOG PROJECT:	EC	Chris Hani (DC13)	Engcobo (EC137)	R 3 464 732	R 258 367	23
Labour Intensive Programme	CLUSTER 5 WATER BACKLOG PROJECT: WATER	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 789 739	R 382 117	47
Labour Intensive Programme	CLUSTER 4 WATER BACKLOG PROJECT; NCORA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 4 087 347	R 179 038	70
Labour Intensive Programme	CHRIS HANI DM-ELIMINATING RURAL SANITAT	EC	Chris Hani (DC13)	Engcobo (EC137)	R 19 126 896	R 5 900 132	1370
Labour Intensive Programme	CLUSTER 2 REGIONAL SCHEME 5 PHASE 1	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 9 733 313	R 492 547	52
Labour Intensive Programme	ENGCOBO SANITATION BACKLOG (WARD 15, 10	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 570 000	R 1 161 815	114
Labour Intensive Programme	ENGCOBO SANITATION BACKLOG (WARD 16)	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 010 314	R 2 009 799	32
Labour Intensive Programme	CLUSTER 2 WATER BACKLOG PROJECT: REGION	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 3 874 294	R 2 019 835	37
Labour Intensive Programme	CLUSTER 7 WATER BACKLOG PROJECT: UPGRA	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 557 404	R 363 443	30
Labour Intensive Programme	CLUSTER 1- ZINGQUTHU WATER SUPPLY PHAS	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 088 740	R 1 088 740	57
Labour Intensive Programme	CLUSTER 8 WATER BACKLOG MQONCI VILLAG	EC	Chris Hani (DC13)	Engcobo (EC137)	R 4 626 515	R 399 945	37
Labour Intensive Programme	CLUSTER 7 MADOTYENI/ NGCWABENI WATER S	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 311 301	R 301 658	70
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG: EMGUDU VILLA	EC	Chris Hani (DC13)	Engcobo (EC137)	R 14 123 279	R 8 157 562	103
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT: QUTHU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 880 451	R 80 195	45
Labour Intensive Programme	INKWANCA PAVING	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 1 246 082	R 1 072 300	83
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT QUTHU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 1 080 531	R 51 980	14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		33			R 265 548 601.60	R 64 700 110.84	8549
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT: QUTHU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 979 666	R 86 730	17
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT GQAGA	EC	Chris Hani (DC13)	Engcobo (EC137)	R 4 483 141	R 300 750	47
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG MANZIMDAKA B	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 865 963	R 288 998	53
Labour Intensive Programme	ENGCOBO SANITATION BACKLOG WARD 16, 4 V	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 787 644	R 2 137 644	72
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1C RETICU	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3 729 805	R 290 649	111

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		71			R 891 096 274.85	R 71 227 497.04	5132
Labour Intensive Programme	Nooitgedacht-Coega low level scheme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 109 962 440	R 3 946 331	166
Labour Intensive Programme	Concrete Spall Repairs and Renovations to Lilian Diederi	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 24 101 747	R 1 126 008	77
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase 2	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 4 615 662	R 113 275	17
Labour Intensive Programme	Umsimbithi Fidelity Security	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4 000 000	R 2 439 624	124
Labour Intensive Programme	Sewer Cleaning South Region	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 1 384 615	R 517 106	20
Labour Intensive Programme	Minor Sewer Repairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 4 060 988	R 494 372	20
Labour Intensive Programme	ATTP Verification	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 024 961	R 111 698	36
Labour Intensive Programme	Donkin Reserve Environmental Upgrade Phase 4	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 6 886 598	R 717 697	104
Labour Intensive Programme	Stanford Road and Bloemendal Arterial	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 3 879 309	R 45 600	16
Labour Intensive Programme	New Brighton Silvertown-NMM	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 650 571	R 14 760	14
Labour Intensive Programme	NCLLS: Pipelines to and from Olifantskop Reservoir site	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 75 600 000	R 1 728 469	90
Labour Intensive Programme	Helenvale Thusong Service Centre	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 21 142 857	R 859 810	149
Labour Intensive Programme	Zwide New Community Hall	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 333 333	R 115 730	16
Labour Intensive Programme	Joe Modise Peace Village 429	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 14 012 033	R 715 999	142
Labour Intensive Programme	King's Beach - Environmental Upgrading	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5 427 456	R 252 592	57
Labour Intensive Programme	Motherwell NU 30 - 461	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5 798 372	R 314 370	131
Labour Intensive Programme	Meter Reading	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 7 038 054	R 1 394 881	74
Labour Intensive Programme	Leakage repairs and installation of flow limiters	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 788 990	R 1 025 977	62
Labour Intensive Programme	Restoration of Despatch Brickfields Chimney Phase 2	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 474 200	R 492 595	32
Labour Intensive Programme	Kwantu Bus Station	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 056 000	R 34 400	4
Labour Intensive Programme	Construction of Bulk Stormwater Infrastructure	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 36 497 114	R 433 390	36
Labour Intensive Programme	Uitenhage CBD Cleaning Plan	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 519 108	R 344 974	45
Labour Intensive Programme	Cluster Tarring of Gravel Roads	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 16 838 353	R 1 540 629	335
Labour Intensive Programme	Cleansing of Uitenhage Central Business District	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 640 735	R 289 825	26
Labour Intensive Programme	Eric Tindale and Fidelizy house	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 30 986 240	R 18 350	5
Labour Intensive Programme	Drift Sands WWTW	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 8 000 000	R 35 250	18
Labour Intensive Programme	Van Staden Valley: Bulk Water Supply Phase 1	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4 285 714	R 178 280	15
Labour Intensive Programme	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 636 994	R 1 219 734	127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		71			R 891 096 274.85	R 71 227 497.04	5132
Labour Intensive Programme	Protection/Access Control/Escort Services	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 9 800 000	R 9 767 148	458
Labour Intensive Programme	Water Loss Service	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 714 286	R 413 678	20
Labour Intensive Programme	Repairs and Maintenance to water Distribution Systems	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 5 625 000	R 349 037	17
Labour Intensive Programme	Walmer O Services	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 11 273 856	R 492 863	114
Labour Intensive Programme	Ayanda Tjoks	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 919 841	R 25 043	26
Labour Intensive Programme	Joe Slove Phase 1	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 5 149 872	R 335 532	124
Labour Intensive Programme	Cleaning of Peek Street Toilets	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 660 000	R 15 913	2
Labour Intensive Programme	Replacement of water pipes in Gavin Place	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 178 229	R 16 174	9
Labour Intensive Programme	Missionvale Bulk Storm water	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 40 297 902	R 736 781	81
Labour Intensive Programme	NCLLS: Constr of 1st Phase of concrete storage reservoir	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 36 000 000	R 588 347	53
Labour Intensive Programme	Installation of Civil Engineering infrastructure in Mother	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 19 940 625	R 769 487	41
EPWP Provincial	Youth Water Leaks Project	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 586 400	R 586 400	97
Labour Intensive Programme	Upgrading of Belmont Terrace/ Bird Str	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 19 072 642	R 194 211	12
Labour Intensive Programme	Construction of Missionvale Bulk Remedial Works	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 30 643 200	R 26 829 798	15
Labour Intensive Programme	Triannual Contract: New Generator building for Creek Pu	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 130 598	R 8 272	9
Labour Intensive Programme	Fiveways Exposing of services	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 560 667	R 186 540	12
Labour Intensive Programme	Replacement of water mains in Gelvandale: Roos St	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 3 000 000	R 386 855	18
Labour Intensive Programme	Goedehoop Avenue	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 636 019	R 30 966	6
Labour Intensive Programme	Waste Disposal: Arlington Tip	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 8 000 000	R 416 633	68
Labour Intensive Programme	Tarring of gravel roads	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 568 557	R 34 076	11
Labour Intensive Programme	Tarring of gravel roads	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 5 083 705	R 41 656	28
Labour Intensive Programme	Tarring of gravel roads	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 6 241 336	R 73 503	25
Labour Intensive Programme	Schauderville phase 2	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 563 506	R 227 709	35
Labour Intensive Programme	Distribution	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 123 640	R 123 640	47
Labour Intensive Programme	Drift Sands Waste Water Treatment Works	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 17 749 683	R 82 200	11
Labour Intensive Programme	NCLLS: Extension of treatment works	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 25 645 755	R 523 062	36
Labour Intensive Programme	Upgrading of water reticulation-water pipeline between G	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 758 355	R 248 457	37
Labour Intensive Programme	Bloemendal Block 23 North	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 67 103 876	R 586 217	332
Labour Intensive Programme	Bethelsdorp Ect 35	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 26 152 480	R 436 120	178
Labour Intensive Programme	Bethelsdorp Ext 37	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 13 388 337	R 84 600	44
Labour Intensive Programme	Arcadia North	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 10 990 500	R 361 272	159
Labour Intensive Programme	Jacksonville/Bolemendal South 1134 Rectification	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 28 079 949	R 926 227	386
Housing Delivery	Tambo Village	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 17 370 484	R 181 014	112
Labour Intensive Programme	Security Plan PE CBD	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 460 440	R 557 500	33
Labour Intensive Programme	Installation of Civil Engineering in Motherwell NU 29	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 293 594	R 293 594	42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		71			R 891 096 274.85	R 71 227 497.04	5132
Labour Intensive Programme	NCLLS:Civil Works for proposed Motherwell	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 19 853 100	R 743 407	65
Labour Intensive Programme	Gorge Pipeline Phase 3	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 838 746	R 49 039	6
Labour Intensive Programme	Gamtoos Break Pressure Tank	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 433 518	R 25 893	4
Labour Intensive Programme	Civil Engineering Services for Housing Projects in Sakhu	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 5 061 781	R 121 552	18
Labour Intensive Programme	Replacement of watermain in Gelvandale	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 133 333	R 240 000	17
Housing Delivery	Chris Hani / Ramaphosa Phase 2	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 32 370 019	R 828 445	265
Labour Intensive Programme	Replacement of watermain in Gelvandale: Bell Rd a	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 3 000 000	R 286 080	19
Labour Intensive Programme	Resurfacing Roads	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 000 000	R 1 480 829	82

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Government Sector Infrastructure

Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		74			13 421 020 709.62	R 1 275 867 643.17	6086
Labour Intensive Programme	NYANDENI SANITATION WARD 26A	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 105 373 045	R 7 047 954	160
Housing Delivery	EAGERTON AND NEW PAYNE UNITS-MTHATHA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 123 000	R 123 000	10
Labour Intensive Programme	MQANDULI WASTE WATER TREATMENT WORK	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 369 108 579	R 961 715 789	16
Housing Delivery	Building of housing units in Flagstaff	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 33 780	R 33 780	7
Labour Based Construction Programme	CONSTRUCTION OF VIP TOILETS KSD WARD 28	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 6 245 200	R 1 183 000	17
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS WARD 30A SA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 4 189 215	R 100 782	70
Labour Intensive Programme	PORT ST JOHNS R/WS PHASE 4	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 30 516 517	R 624 900	21
Labour Intensive Programme	LIBODE BULK WATER SUPPLY WARD 9A	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 49 682 160	R 14 043 568	189
Labour Intensive Programme	FLAGSTAFF REGIONAL WATER SUPPLY PHASE 2	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 603 777 467	R 9 361 927	125
Labour Based Construction Programme	MHLONTLO WARD14B	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 6 824 024	R 6 585 513	135
Labour Based Construction Programme	CONSTRUCTION OF VIP TOILETS IN KSD WARD	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 523 116 360	R 112 960	86
Labour Based Construction Programme	FLAGSTAFF WATER SUPPLY SCHEME PHASE 2	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 15 436 196	R 2 122 596	85
Labour Intensive Programme	PORT ST JOHNS WARD 9	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 534 000	R 150 550	72
Labour Based Construction Programme	MHLONTLO WARD14C SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4 938 238	R 1 899 139	80
Labour Based Construction Programme	CONSTRUCTION OF VIP TOILETS WARD 30B	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 431 601 868	R 831 207	26
Labour Intensive Programme	Mantlaneni Housing (Flagstaff)	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 172 868	R 14 760	4
Labour Intensive Programme	NYANDENII WARD 9A SANITATION	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 239 143	R 196 863	23
Labour Based Construction Programme	FLAGSTAFF REGIONAL WATER SUPPLY PHASE 2	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 665 263 317	R 1 169 489	108
Labour Based Construction Programme	Ward 17B Sanitation	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 270 676	R 122 376	102
Labour Based Construction Programme	Ward 19A Sanitation	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 803 284	R 341 110	33
Labour Based Construction Programme	MHLONTLO WARD11 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 8 102 188	R 4 116 810	81
Labour Based Construction Programme	MVUMELWANO PHASE 2B WATER SUPPLY	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 8 000 000	R 3 680 047	125
Labour Intensive Programme	NYANDENI SANITATION WARD 3	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9 398 588	R 6 309 740	212
MIG	PORT ST JOHNS WARD 12D-Sanitation	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 17 211 259	R 625 305	70
Labour Based Construction Programme	MVUMELWANO WATER SUPPLY PHASE4	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 15 965 579	R 12 760 042	244
Housing Delivery	Building of Nqabeni houses-Mbizana	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3 737 400	R 112 590	44
Labour Based Construction Programme	MHLONTLO WARD18 UPPER CHULUNCA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 16 320 168	R 9 257 998	5
Labour Intensive Programme	Ingquza Hill Ward 03 Sanitation	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 5 373 515	R 3 895 033	46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		74			R 13 421 020 709.62	R 1 275 867 643.17	6086
Labour Based Construction Programme	MHLONTLO WARD10 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 132 245 000	R 100 000	44
Labour Based Construction Programme	Ward 31 Sanitation	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 248 207	R 294 920	46
Labour Intensive Programme	Ward 16 Sanitation	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 17 541 667	R 27 720	14
Labour Intensive Programme	THEKWINI PHASE 2 WATER SUPPLY WARD 26	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 17 941 794	R 7 683 814	69
Labour Intensive Programme	MPINDWENI WARD 10	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 270 448	R 1 390 404	35
Labour Intensive Programme	NYANDENI SANITATION WARD 20A	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4 922 520	R 3 466 145	133
Labour Based Construction Programme	MHLONTLO WARD14A SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 010 209	R 4 710 528	114
Labour Based Construction Programme	WATER TREATMENT	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 464 376 397	R 99 335 197	14
Labour Based Construction Programme	NYANDENI SANITATION WARD 26B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 10 303 890	R 83 318	78
Labour Based Construction Programme	MQANDULI BULK SEWER WWWTW INFRASTRU	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 6 286 478	R 513 093	23
Labour Intensive Programme	NYANDENI SANITATION WARD 9A	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 813 824	R 813 824	26
Labour Based Construction Programme	MHLONTLO WARD10 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 8 925 345	R 2 478 291	50
Labour Intensive Programme	NYANDENI SANITATION WARD 6B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 18 616 314	R 4 990 997	106
Labour Based Construction Programme	MHLONTLO WARD6 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 086 227	R 3 471 527	25
Labour Based Construction Programme	MHLONTLO WARD15	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 10 801 916	R 9 242 808	89
Labour Intensive Programme	NYANDENI SANITATION WARD 9B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 243 339	R 10 292 799	315
Labour Intensive Programme	HADINI UNITS-MTHATHA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 86 256	R 5 400	2
Labour Based Construction Programme	MHLONTLO WARD 18 CENGCAE DAM	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 442 326 865	R 5 921 339	67
Labour Based Construction Programme	MHLONTLO WARD18 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 15 161 025	R 6 008 146	79
Labour Intensive Programme	PORT ST JOHNS WARD 13	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 11 105 481	R 94 335	56
Labour Based Construction Programme	REFURBISHMENT OF EXISTING DN800 STEEL PI	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 30 137 288	R 3 808 227	10
Labour Based Construction Programme	REFURBISHMENT OF RAW WATER PIPELINE FR	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 39 878 414	R 59 530	9
Housing Delivery	NTSONYINI HOUSING	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 295 458	R 2 800	7
Labour Based Construction Programme	CONSTRUCTION OF VIP TOILETS IN WARD 15	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 18 904 610	R 134 024	9
Labour Intensive Programme	LIBODE BULK W/S WARD 8	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 18 504 663	R 471 638	28
Labour Intensive Programme	PORT ST JOHNS WARD 12C-SANITATION	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 5 365 150	R 84 330	47
Labour Based Construction Programme	WARD 12 UPGRADING OF MTHATHA DAM ACCE	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 000 000	R 101 200	23
Labour Intensive Programme	Nyandeni Ward2	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 59 800	R 59 800	82
Labour Intensive Programme	NYANDENI WATER SUPPLY WARD 9B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 27 378 525	R 9 694 440	90
Labour Intensive Programme	FLAGSTAFF REGIONAL WATER SUPPLY SCHEM	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 884 664	R 1 109 199	108
Labour Intensive Programme	VILLAGE WATER COMMITIES	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 20 158 262	R 8 512 340	692
MIG	CONSTRUCTION OF VIP TOILETS IN NTABANKU	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 8 767 786	R 259 895	64
MIG	Mhlontlo Ward 13B Sanitation Project	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 3 238 732	R 1 167 807	70
Labour Intensive Programme	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 4 706 570	R 57 600	25
Labour Intensive Programme	Fagstaf RWS(2)	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 33 836 475	R 3 139 174	44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		74			R 13 421 020 709.62	R 1 275 867 643.17	6086
Labour Intensive Programme	NYANDENI SANITATION WARD 10	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 62 169 090	R 494 969	160
Labour Intensive Programme	NYANDENI WARD 6A	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 16 067 686	R 12 771 288	226
Labour Intensive Programme	WARD 12 UPGRADING OF UMTATHA DAM ACC	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 6 514 975	R 459 800	24
Labour Based Construction Programme	WARD7 SANITATION	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 5 419 300	R 865 403	114
Labour Based Construction Programme	MMC SPECIAL INITIATIVE	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4 785 176	R 3 490 400	108
Labour Intensive Programme	WARD 08 SANITATION	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8 063 561	R 78 795	51
Labour Based Construction Programme	MHLONTLO WARD4 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 937 562 240	R 11 639 545	157
Labour Intensive Programme	NYANDENI SANITATION	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 14 196 648	R 4 875 922	156
Labour Intensive Programme	NYANDENI SANITATION WARD 24B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 14 947 680	R 2 068 914	170
Labour Intensive Programme	FLAGSTAFF SEWER RATIFICATION AND TREAT	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 715 437	R 715 437	20
Labour Based Construction Programme	Magxamfu w/supply	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 791 683	R 281 735	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		5			R 34 896 034.22	R 3 679 740.44	210
Labour Intensive Programme	Mt Fletcher Bulk Water Supply Village Gravity Reticulat	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 3 271 459	R 48 716	24
MIG	MT Fletcher Bulk Water Supply:Tsekong village	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 468 393	R 414 612	39
MIG	Mt Fletcher Bulk Water Supply Scheme: Gravity Main B	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4 422 471	R 107 143	26
Labour Intensive Programme	Mt Fletcher Bulk supply village gravity	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 778 742	R 499 782	64
Labour Intensive Programme	Steynsburg Bucket Eradication, Phase 3 -Construction of	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 23 954 970	R 2 609 488	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		5			R 16 578 770.94	R 1 948 859.98	191
Roads and Stormwater	Ganspan Road	NC	Frances Baard	Phokwane	R 300 000	R 300 000	52
Other	Maintenance of streets and storm water at magareng	NC	Frances Baard	Magareng	R 300 000	R 450 000	37
Other	France Baard Farm Dwellers Sanitation Programme	NC	Frances Baard	Magareng	R 375 000	R 375 000	18
Other	Maintenance of streets and stormwat	NC	Frances Baard	Magareng	R 666 667	R 500 000	37
Labour Intensive Programme	Ritchie Wastewater Treatment Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 14 937 104	R 323 860	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		5			R 10 994 740.90	R 4 544 947.10	49
Education Facilities	Churchill, Segwaneng, Neweng-Early Childhood Centre	NC	John Taolo Gaetsewe	Ga-Segonyana	R 9 616 850	R 3 205 616	3
Other	Cleaning of the graveyard	NC	John Taolo Gaetsewe	Joe Morolong	R 50 560	R 12 000	10
Other	Debushing Mothibistad	NC	John Taolo Gaetsewe	Ga-Segonyana	R 52 500	R 52 500	10
Roads and Stormwater	Water Supply upgrading augmentation	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 238 831	R 1 238 831	15
Labour Intensive Programme	Fencing of Camden farm	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 36 000	R 36 000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa		10			R 4 655 605.00	R 3 675 783.00	250
Other	Vullisverwydering	NC	Namakwa	Richtersveld	R 17 229	R 5 742	3
Other	Refuse Removal	NC	Namakwa	Richtersveld	R 82 695	R 27 564	3
Other	Construction of Toilet for Disabled-Eksteenfontein	NC	Namakwa	Richtersveld	R 50 000	R 16 665	8
Other	Repair of Potholes & Sealing of tar roads	NC	Namakwa	Richtersveld	R 186 064	R 62 019	11
Roads and Stormwater	Paving of Internal Streets-Paulshoek	NC	Namakwa	Nama Khoi	R 888 000	R 888 000	16
Other	Bergsig Vaalwater Saal	NC	Namakwa	Nama Khoi	R 487 500	R 487 500	2
Water and Sanitation	Installation of suction tanks for RDP house	NC	Namakwa	Richtersveld	R 131 556	R 98 667	2
Housing	Project Management & Transport	NC	Namakwa	Richtersveld	R 133 333	R 33 333	2
Water and Sanitation	Garies Bulkwater Reservoip	NC	Namakwa	Kamiesberg	R 2 491 728	R 1 868 793	31
Other	Hantam Community Service	NC	Namakwa	Hantam	R 187 500	R 187 500	172

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme (DC7)		1			R 4 000 000.00	R 1 093 680.00	93
Vuk'uphile	Bulk Water Supply Phase 1B-LLC (Vukuphile)	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 4 000 000	R 1 093 680	93

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda		9			R 15 675 672.65	R 2 633 958.00	176
Water and Sanitation	Construction of Sewer network and Oxidation pondedvall	NC	Siyanda	Kai !Garib	R 7 100 000	R 887 500	14
Other	National Housing Needs Register	NC	Siyanda	//Khara Hais	R 320 000	R 26 160	6
Housing	Construction of 78 Houses	NC	Siyanda	Kai !Garib	R 4 512 506	R 1 504 168	30
EPWP Provincial	LED Cooperatives(GREEN Plan in Rraaswater)	NC	SIYANDA DISTRICT MUNI	Khara Hais Local Municipality	R 320 000	R 28 480	34
Other	Construction of sewer network,and ocidation ponds vrede	NC	Siyanda	Kai !Garib	R 2 500 000	R 30 000	17
Other	LED cooperative (Green Planin Raaswater)	NC	Siyanda	//Khara Hais	R 80 000	R 43 760	21
Labour Intensive Programme	ACCESS ROAD TO SWARTKOPDAM	NC	Siyanda (DC8)	Mier (NC081)	R 490 000	R 27 010	19
Labour Intensive Programme	Water connection mission: Riemvasmaak	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 326 667	R 81 480	32
Housing Delivery	National Housing Needs Register	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 26 500	R 5 400	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		3			R 1 742 819.34	R 1 742 819.34	63
Labour Intensive Programme	Hergruis	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 94 380	R 94 380	10
Labour Intensive Programme	B/West Onderhoud	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 1 428 439	R 1 428 439	4
Labour Intensive Programme	Roads and Storm water	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 220 000	R 220 000	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		191			R 1 450 131 672.70	R 240 660 412.78	12733
Labour Intensive Programme	NMT Facilities Along Major Roads in Atlantis	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 590 000	R 2 600 000	48
Labour Intensive Programme	Janitorial Services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 304 821	R 1 322 432	278
Labour Intensive Programme	Corp Security at Various PTI Stations	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 2 700 000	491
Labour Intensive Programme	Cleaning at Various Complex	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 350 000	63
Labour Intensive Programme	Security at Various Complex	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 350 000	58
Labour Intensive Programme	Hanover Park A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 650 000	75
Labour Intensive Programme	Heideveld Rental B Unit Upgrade	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 2 050 000	64
Labour Intensive Programme	Hanover Park C	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 950 000	R 1 950 000	99
Labour Intensive Programme	MAINTENANCE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 45 100	11
Labour Intensive Programme	Public Transport Interchanges Security	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 000 000	R 2 250 000	412
Labour Intensive Programme	Construction of Intergrated Rapid Transport System Inner	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 546 006	R 7 700 000	34
Labour Intensive Programme	Annual Stormwater Maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 500 000	R 2 950 000	575
Labour Intensive Programme	HS/IS/12/153	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 497 138	R 29 694	7
Labour Intensive Programme	NMT Jakkalvlei Ave and Bluegum Street Bonteheuwel	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 300 000	R 2 050 000	21
Labour Intensive Programme	NMT Wallacedene and Kraaifontein	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 000 000	R 1 350 000	71
Labour Intensive Programme	NMT Delft Belhar Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 000 000	R 3 450 000	77
Labour Intensive Programme	Rondebosch Common Rosebank	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 638 776	R 1 350 000	40
Labour Intensive Programme	Park and Ride Facilities at Heathfield Station	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 201 883	R 1 750 000	28
Labour Intensive Programme	Management and Operations of the Transport Information	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000 000	R 750 000	13
Labour Intensive Programme	Rehabilitation of Portions of Van Riebeeck Road Eersteri	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 450 000	R 5 100 000	36
Labour Intensive Programme	Maintenance of City of Cape Town Railway Sidings	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 1 700 000	14
Labour Based Construction Programme	The Range Elsie's River 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000 000	R 1 650 000	17
Labour Intensive Programme	Public Transport Interchanges Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 000 000	R 4 050 000	191
Labour Intensive Programme	Shosolozha Cleaning Services 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 350 000	123
Facilities and Infrastructure Development Pr	Cleaning services to Council Rental Units	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 182 808	R 81 148	24
Labour Intensive Programme	Pruning of Trees Near Bare Conductor Low Voltage Line	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 200 000	14
Labour Intensive Programme	Atlantis Bus Depot	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 59 000 000	R 2 500 000	26
Labour Intensive Programme	Route Stations Roadworks Melkbos and Atlantis	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 25 000 000	R 6 950 000	116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		191			R 1 450 131 672.70	R 240 660 412.78	12733
Labour Intensive Programme	Kerbside Parking Management	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 800 000	R 2 800 000	179
Labour Intensive Programme	Atlantis and Melkbos IRT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000 000	R 8 900 000	61
Labour Intensive Programme	Blaauwberg IRT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 65 000 000	R 5 200 000	69
Labour Intensive Programme	Carstens 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 100 000	R 1 250 000	245
Labour Intensive Programme	Imphuma E 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 1 250 000	96
EPWP Provincial	Delft Symphony	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 33 214 076	R 50 400	10
Labour Intensive Programme	Ophopho 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 350 000	51
EPWP Provincial	Aarlderling substation(Eskom)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 517 056	R 75 600	6
Labour Intensive Programme	Milnerton IRT Phase 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 600 000	R 9 700 000	47
Labour Intensive Programme	Safety Project at Public Transport Interchange	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 500 000	R 3 800 000	598
Labour Intensive Programme	Upgrade of Town Centre Mitchells Plain	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 000 000	R 2 000 000	47
Labour Intensive Programme	Kalk Bay Harbour	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000 000	R 5 150 000	52
Labour Intensive Programme	Atlantis IRT Corridor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000 000	R 3 600 000	18
Labour Intensive Programme	Public Transport Corridor R27	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 192 476	R 5 100 000	91
Labour Intensive Programme	The Range Elsies River Rental Upgrade	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 480 781	R 1 200 000	18
Labour Intensive Programme	Uitsig	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000 000	R 750 000	76
Labour Intensive Programme	Scottsdene	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 000 000	R 2 100 000	116
Labour Intensive Programme	Kanokop Phase 1 Housing Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 216 507	R 950 000	19
Labour Intensive Programme	Stormwater Maintenance Annual	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 1 250 000	274
Labour Intensive Programme	Piers Road	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 000 000	R 1 500 000	56
Labour Based Construction Programme	Ottery Marble Flats 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 500 000	R 3 650 000	109
Labour Intensive Programme	Two Oceans E	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 1 100 000	70
Labour Intensive Programme	Tierberg A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 1 250 000	136
Labour Intensive Programme	Antlantic B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 1 300 000	52
Labour Intensive Programme	Cleaning Services Imphuma E 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 289 648	R 1 268 208	86
Labour Intensive Programme	Park and Ride Facilities Diep River and Kennilworth Rail	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 238 224	R 250 000	8
Labour Intensive Programme	Upgrading of Roads and Stormwater in Griffiths Mxenge	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 495 574	R 300 000	18
Labour Intensive Programme	Invasive plant control for railway siding	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 166 153	R 27 112	29
Labour Intensive Programme	Invasive plant control for railway siding	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 797	R 8 064	10
Labour Intensive Programme	Two Oceans B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 1 650 000	105
Labour Intensive Programme	Vangaard Newfields	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 19 729 715	R 2 850 000	34
Labour Intensive Programme	Imphuma C Delft	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 900 000	R 1 600 000	133
Labour Intensive Programme	Boston Oakdale	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000 000	R 1 000 000	47
Labour Intensive Programme	Semi-skilled workers for Housing Maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 421 268	R 646 339	164
Labour Intensive Programme	Workers for the cleaning around Human Settlements rent	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 994 250	418

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		191			R 1 450 131 672.70	R 240 660 412.78	12733
Labour Intensive Programme	Street and Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 316	R 60 000	12
Labour Intensive Programme	Informal Settlement Janitorial Services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 204 828	R 600 000	281
Labour Intensive Programme	MSJCP Water Demand Management Community Engage	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 324 446	R 1 845 085	303
Labour Intensive Programme	Inner City OPen Feeders	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000 000	R 5 300 000	105
Labour Intensive Programme	Supply of Public Transport Vehicles and Anchillary Servi	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 21 800 251	R 7 200 000	86
Labour Intensive Programme	Wallacedene Bulk Services Phase 7	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 241 300	R 3 150 000	21
Labour Intensive Programme	Upgrading of Gravel Roads Nonqubela Precinct Phase 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 022 959	R 2 000 000	10
Labour Intensive Programme	Invasive Plant Control for railway siding	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 78 056	53
Labour Intensive Programme	Water Main Fish Hoek and Clovelly Pump Station	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 000 000	R 60 000	16
Facilities and Infrastructure Development Pr	Semi skilled workers and clerical assistance for the North	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 700 000	R 340 800	148
Labour Intensive Programme	Heideveld Duinefontein Road Housing Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 026 586	R 1 550 000	46
Labour Intensive Programme	Replacement of Sewage Rising Retreat Pump Station	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 230 464	R 300 000	14
Labour Intensive Programme	Bonteheuwel Thusong	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 63 247	R 30 000	4
Labour Intensive Programme	Piers Road New	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 216 410	R 400 000	11
Labour Intensive Programme	Dassenberg Atlantis	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 679 125	R 150 000	8
Labour Intensive Programme	Vulindlela Swimming Pool	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 016	R 6 000	4
Labour Intensive Programme	Wiliam Gourlay Atlantis	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 663 011	R 60 000	8
Labour Intensive Programme	Cape Lime S/S Mitchells Plain	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 200 000	33
Labour Intensive Programme	Two Oceans A 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 1 365 151	37
Labour Intensive Programme	Faure WTP 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 462 000	R 80 000	16
Labour Intensive Programme	Heideveld Rental 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 2 850 000	43
Labour Intensive Programme	Installation and Rehabilitation Fire Hydrants Works Proje	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 457 437	R 100 000	10
Labour Intensive Programme	Cape Flats WWTW	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 050 000	R 100 000	9
Labour Intensive Programme	Fikelela Labour Services 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 200 000	21
Labour Intensive Programme	Two Oceans C	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 1 719 564	110
Labour Intensive Programme	Imphuma G	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 1 593 492	57
Labour Intensive Programme	Imphuma B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 1 400 000	47
Labour Intensive Programme	Imphuma A Sandy Area 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 1 200 000	47
Labour Intensive Programme	Imphuma D 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 900 000	R 1 610 411	63
Labour Intensive Programme	Cleaning Services Two Oceans D	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 1 672 724	70
Labour Intensive Programme	Imphuma F	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 1 358 607	60
Labour Intensive Programme	Contermankloof Phase 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 000 000	R 300 000	4
Labour Intensive Programme	Cleaning Substation Grounds	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 100 000	16
Labour Intensive Programme	Bel Ombre Drive Constantia	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 651 653	R 160 000	8
Labour Intensive Programme	Hanover Park Back Yarders Surberg Substation	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 50 000	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		191			R 1 450 131 672.70	R 240 660 412.78	12733
Labour Intensive Programme	Zoarvlei	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 228 501	R 60 000	12
Labour Intensive Programme	Improvements to Existing Complex Eerstenes Blaauwber	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 567 356	R 50 000	10
Labour Intensive Programme	Kraaifontein Building Additions and Alterations	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 100 000	20
Labour Intensive Programme	Outsurance Pointsman	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 300 000	18
Labour Intensive Programme	Bridal Road	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 60 000	11
Labour Intensive Programme	Concrete Roads in Gugulethu Phase 4	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 182 494	R 950 000	45
Labour Intensive Programme	Roundabout Construction Corner of Langerberg Road and	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 900 000	R 750 000	13
Labour Intensive Programme	Atlantic A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 200 000	60
Labour Intensive Programme	Public Lighting North	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 100 000	17
Labour Intensive Programme	District 4 Reticulation	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 900 000	R 300 000	104
Labour Intensive Programme	MAsiqhame Trading 113CC Cleaning in Gugulethu	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 100 000	4
Labour Intensive Programme	Part Time Traffic Attendants	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 800 000	125
Labour Intensive Programme	Gugulethu Electricity Depot	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 350 000	16
Labour Intensive Programme	Intergrated Housing Project The Hague, Roosendal Delft	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 537 821	R 750 000	53
Labour Intensive Programme	Phelican Park Phase 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000 000	R 2 300 000	25
Labour Intensive Programme	Park and Ride Claremont Station	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 417 039	R 900 000	9
Labour Intensive Programme	Rehabilitation Mouile Point Sea Point Wall Phase 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 780 815	R 300 000	6
NYS Provincial	CALEDON CORRECTIONAL CENTRE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 970 626	R 238 425	51
Labour Intensive Programme	Constantia Phase B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 460 758	R 100 000	12
Facilities and Infrastructure Development Pr	Cleaning, sweeping and removal of domestic refuse at blo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 145 366	R 812 063	185
Labour Intensive Programme	Reconstruction of Concrete Roads Manenberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 800 000	39
Labour Intensive Programme	Ottery B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 900 000	93
Labour Intensive Programme	Rehabilitation of Portions of Old Oak Road and Francie v	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000 000	R 3 700 000	28
Labour Intensive Programme	NMT Retreat	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 200 000	6
Labour Intensive Programme	Reseal and Rejuvenation of Dassenbrg Road and Reggers	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 333 876	R 2 000 000	50
Labour Intensive Programme	Construction of Greenpoint Track Soccer Clubs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000 000	R 2 550 000	17
Labour Intensive Programme	Greenpoint Athletic Stadium	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 60 000 000	R 4 550 000	63
Labour Intensive Programme	COS-ST5-12-104	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 100 000	64
Labour Intensive Programme	TRS-RS-12-161	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 80 000	17
Labour Intensive Programme	TRS-RS-12-160	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 80 000	26
Labour Intensive Programme	TRS-RS-12-156-1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 80 000	22
Labour Intensive Programme	Wynberg Blackbird Avenue 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 223 108	R 100 000	20
Labour Intensive Programme	TRS-RS-12-154	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 60 000	7
NYS Provincial	PLETTENBERG BAY POLICE STATION	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 576 356	R 286 440	31
Labour Intensive Programme	Manenberg B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 350 000	7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		191			R 1 450 131 672.70	R 240 660 412.78	12733
Labour Intensive Programme	Manenberg A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 400 000	5
Labour Intensive Programme	Manenberg C	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 640 681	R 400 000	89
Labour Intensive Programme	Ocean View Mountain View Stone Masonary Housing Pr	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 3 900	6
Labour Intensive Programme	Water Demand Management Community Engagement	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 150 000	36
Labour Intensive Programme	Summer Greens Soldier Road	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 825 636	R 50 000	13
Labour Intensive Programme	Midblock Water Network Bishop Lavis	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 800 000	R 50 000	8
Labour Intensive Programme	Bridgetown Pump Station	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 664 754	R 80 000	8
Labour Intensive Programme	Kraaifontein WWTW	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 900 000	R 100 000	26
Labour Intensive Programme	Driftsands Sewer Pipeline By Pass	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 70 000	3
Labour Intensive Programme	TRS-RS-12-155	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 100 000	11
Labour Intensive Programme	Strandfontein Road Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000 000	R 3 200 000	54
Labour Intensive Programme	Ratherfield Avenue Constantia	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 850 000	R 120 000	14
Labour Intensive Programme	Upgrading of Geelsloot Between Plymouth and Broadway	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 1 850 000	32
Labour Intensive Programme	Union Avenue	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 670 495	R 200 000	15
EPWP Provincial	Wallacedene Phase 9B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 643 719	R 45 760	11
Labour Intensive Programme	Reconstruction of Concrete Roads Phase 1D	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 665 922	R 3 350 000	38
Facilities and Infrastructure Development Pr	Cleaning of Big and Little lotus River	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 119 680	R 3 240	9
Facilities and Infrastructure Development Pr	Cleaning of Big and Little Lotus Rivers, Ward 63, Ottery	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 640	R 12 144	10
Facilities and Infrastructure Development Pr	Cleaning of Rivers and Canals (Wards 44,45,49 Sub Cou	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 148 160	R 53 000	36
Facilities and Infrastructure Development Pr	Street cleaning and all sandy areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 394 002	R 141 953	37
Labour Intensive Programme	Pinelands Overhead to Underground	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 872 480	R 450 000	12
Labour Intensive Programme	Various Ward Projects	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 200 000	R 2 050 000	1344
Labour Intensive Programme	Gardens Overhead to Underground	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 227 888	R 650 000	20
Facilities and Infrastructure Development Pr	River Cleaning (Sir Lowrys Pass River Gordons Bay)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 800	R 41 640	8
Facilities and Infrastructure Development Pr	Cleaning of all manholes and drainage system	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 85 600	R 60 760	15
Facilities and Infrastructure Development Pr	Cleaning of canals	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 85 600	R 42 400	26
Facilities and Infrastructure Development Pr	Cleaning of River and Canals	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 146 880	R 47 800	57
Facilities and Infrastructure Development Pr	Gully Cleaning and verge maintenance: Citywide	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 071 150	R 329 200	260
Facilities and Infrastructure Development Pr	Cleaning services to Council Rental Units	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 137 022	R 103 860	13
Facilities and Infrastructure Development Pr	Cleaning and maintenance services to council rental units	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 149 264	R 23 816	14
Facilities and Infrastructure Development Pr	Cleaning and maintenance services to council rental units	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 390 000	R 378 316	65
Facilities and Infrastructure Development Pr	Green grow project: Community gardens	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 362 129	R 221 700	39
Labour Intensive Programme	My City Phase 1A Intern Vehicle Operator Contract	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000 000	R 3 450 000	69
Facilities and Infrastructure Development Pr	Cleaning of Big and Little Lotus Rivers, Ward 65, Grassy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 108 800	R 15 324	22
Labour Intensive Programme	Citruss SS Bonteheuwel	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 70 000	25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		191			R 1 450 131 672.70	R 240 660 412.78	12733
NYS Provincial	SIMONSTOWN NAVAL BASE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 139 894 340	R 157 080	17
NYS Provincial	LENTEGEUR SAPS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 66 190 667	R 114 114	13
Labour Intensive Programme	Milnerton Library	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 445	R 30 000	4
Labour Intensive Programme	Baseline Survey in Hanover Park	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 80 000	29
Labour Intensive Programme	Sikho Researchers	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 280 000	7
Labour Intensive Programme	Masibambane Hall Khayelitsha 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 772 186	R 850 000	27
Labour Intensive Programme	Khayelitsha Business Hub Harare	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 21 800 000	R 700 000	4
Labour Intensive Programme	VPUU Landscape Maintenance and General Workers	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 900 000	10
Labour Intensive Programme	ISTP	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000 000	R 2 700 000	43
Labour Intensive Programme	225Q Stormwater Infrastructure Annual	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 400 000	52
Labour Intensive Programme	Hazendal Infill Housing	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 520 039	R 500 000	15
Facilities and Infrastructure Development Pr	Cleaning and maintenance services to council rental units	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 152 200	R 65 900	14
Labour Intensive Programme	Provision of Labour and Bush Clearing Melkbos	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 125 000	R 50 000	7
Labour Intensive Programme	Fracreton Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 005 306	R 300 000	40
Labour Intensive Programme	Scottsdene Contract 1,2 and 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000 000	R 10 000 000	133
Facilities and Infrastructure Development Pr	Canal Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 85 600	R 35 858	15
Facilities and Infrastructure Development Pr	River cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 91 600	R 62 130	15
Facilities and Infrastructure Development Pr	River and storm water cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 85 600	R 61 286	17
Facilities and Infrastructure Development Pr	River cleaning Lourens River and Asanda Village Detenti	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 78 350	R 37 783	15
Facilities and Infrastructure Development Pr	River Cleaning (Soet River - Morkels Cottage)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 93 062	R 93 062	17
Labour Intensive Programme	IRT Potsdam Road	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 65 000 000	R 3 600 000	45
Labour Intensive Programme	Non Motorised Transport Landscaping in Bloekombos an	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 505 579	R 3 650 000	73
Labour Intensive Programme	HS/ES/12/184	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 152 524	R 33 222	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		5			R 117 800.00	R 85 290.00	17
Labour Intensive Programme	Dennehof Claw Riders	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 4 000	R 3 700	3
Labour Intensive Programme	Upgrading of Facility / Uilenkraalsmond	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 6 400	R 6 100	6
Labour Intensive Programme	Support Services Handymen	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 49 200	R 35 300	3
Labour Intensive Programme	Dennehof General Workers	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 20 800	R 20 690	3
Labour Intensive Programme	Uilenkraalsmond Maintenance Upgrading	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 37 400	R 19 500	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		2			R 210 000.00	R 52 750.00	11
Facilities and Infrastructure Development Pr	WKDM Ganzekraal	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 100 000	R 39 900	10
Not part of a programme	Advocacy Program	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 110 000	R 12 850	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		1			R 2 000 000.00	R 887 070.00	44
Labour Based Construction Programme	Construction of stormwater canals in Tumahole using EP	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 2 000 000	R 887 070	44

Expanded Public Works Programme (EPWP)
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Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mangaung (MAN)		35			R 248 293 984.90	R 71 943 826.94	1147
Contractor Development	Upgrading of Roads and Stormwater in Mangaung; Unfor	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 912 717	R 950 367	15
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 051 522	R 256 303	20
Facilities and Infrastructure Development Pr	Operation Clean In Mangaung (Thaba-nchu)	FS	Mangaung (MAN)	Mangaung (MAN)	R 11 250 000	R 9 576 616	17
Labour Intensive Programme	Basic Water and Sanitation	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 512 456	R 2 812 481	52
Labour Intensive Programme	Basic Water and Sanitation - Grassland	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 1 624 221	20
Labour Intensive Programme	Basic sanitation to erven Bloemside 4 (Razzmatazz)	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 631 124	R 104 837	14
Labour Intensive Programme	Basic sanitation to erven in Bloemside 4	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 500 000	R 63 933	10
Not part of a programme	Replacing Water Meters and Fire Hydrants	FS	Mangaung (MAN)	Mangaung (MAN)	R 36 348 267	R 1 023 837	91
Labour Intensive Programme	Upgrading of Roads and Stormwater in Mangaung; Haldo	FS	Mangaung (MAN)	Mangaung (MAN)	R 8 200 000	R 74 243	11
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 234 727	R 594 977	25
Labour Based Construction Programme	Upgrading of roads and stormwater in Mangaung;Forthare	FS	Mangaung (MAN)	Mangaung (MAN)	R 8 500 000	R 4 021 086	64
Labour Based Construction Programme	Upgrading of streets and stormwater in Mangaung; Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 245 893	R 124 020	21
Labour Based Construction Programme	Upgrading of Stormwater in Mangaung	FS	Mangaung (MAN)	Mangaung (MAN)	R 428 570	R 178 228	42
Labour Based Construction Programme	Rehabilitation of Harvey and Hanger Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 26 000 000	R 9 612 435	45
Labour Based Construction Programme	Upgrading of streets and stormwater in Botshabelo Rd 10	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 000 000	R 528 857	24
Not part of a programme	Rehabilitation of Rudolf Greyling Avenue	FS	Mangaung (MAN)	Mangaung (MAN)	R 9 000 000	R 6 097 857	41
Labour Based Construction Programme	Upgrading of Roads and Stormwater in Manguang	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 000 000	R 1 008 578	27
MIG	Construction of new 45 MI Reservoir at Longridge	FS	Mangaung (MAN)	Mangaung (MAN)	R 31 174 432	R 10 346 850	21
Vuk'uphile	Vukuphile Learnership Programme: Batho Location in M	FS	Mangaung (MAN)	Mangaung (MAN)	R 250 000	R 8 640	10
Vuk'uphile	Vukuphile Learnership Programme: Mangaung in Batho	FS	Mangaung (MAN)	Mangaung (MAN)	R 250 000	R 9 450	11
Vuk'uphile	Vukuphile Learnership Programme: Batho Roads	FS	Mangaung (MAN)	Mangaung (MAN)	R 243 160	R 6 840	8
Not part of a programme	BASIC SANITATION TO STANDS	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 882 160	R 303 414	79
Not part of a programme	Resealing of streets in the Mangaung Metro Municipality	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 983 765	R 1 731 599	11
Not part of a programme	Resealing of streets in the Mangaung Metro Municipality	FS	Mangaung (MAN)	Mangaung (MAN)	R 963 159	R 963 159	23
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 096 929	R 60 020	43
Not part of a programme	Grassland and Bloemspuit Sewer Mains Connection	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 115 668	R 1 761 630	46
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 548 486	R 112 677	23
Not part of a programme	Rehabilitation of Andries Pretorius Street	FS	Mangaung (MAN)	Mangaung (MAN)	R 23 362 912	R 4 592 013	56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mangaung (MAN)		35			R 248 293 984.90	R 71 943 826.94	1147
Contractor Development	Operation Hlasela - Batho: Upgrading of roads: Sasing an	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 148 309	R 157 931	56
Contractor Development	Operation Hlasela - Batho: Upgrading of roads: Hamilton	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 939 865	R 46 685	9
Labour Based Construction Programme	Extension to E WWTW's and Collectors (Bloemspruit)	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 654 489	R 1 549 569	26
Not part of a programme	Additions to NWWTW: Sewer Pump Station and Pipelin	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 353 306	R 2 184 430	15
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Squire	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 850 176	R 862 091	69
Vuk'uphile	Vukuphile Learnership Programme: Roads in Batho Loca	FS	Mangaung (MAN)	Mangaung (MAN)	R 250 000	R 11 970	14
Not part of a programme	Extension to Sterkwater wastewater treatment works	FS	Mangaung (MAN)	Mangaung (MAN)	R 27 411 893	R 8 581 982	88

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Annexure H20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 8 285 866.00	R 397 782.00	66
Labour Intensive Programme	Hasethunya Phase 2 Road Paving	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 4 500 000	R 205 407	39
Facilities and Infrastructure Development Pr	Letlotlo Primary School	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 3 785 866	R 192 375	27

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Government Sector Infrastructure

Annexure H21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		5			R 4 215 178.75	R 442 279.93	84
EPWP Provincial	Building Maintenance in Jacobsdal	FS	Xhariep (DC16)	Letsemeng (FS161)	R 45 060	R 45 060	10
Labour Intensive Programme	Phillipolis Internal Street	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 500 000	R 150 000	15
Labour Intensive Programme	Van Stadensrus Internal Streets Project	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 500 000	R 125 000	15
EPWP Provincial	Create	FS	Xhariep (DC16)	Mohokare (FS163)	R 170 119	R 76 173	15
MIG	KOFFIEFOINTEIN/DITHLAKE:Ugrading of sports	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 3 000 000	R 46 047	29

Expanded Public Works Programme (EPWP)
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Annexure H22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		6			R 12 350 447.41	R 3 608 818.00	46
Water and Sanitation	UPGRADING OF WATER PURIFICATION PLANT I	MP	Ehlanzeni	Nkomazi	R 3 251 418	R 3 251 418	7
Labour Intensive Programme	UPGRADING OF WATER PURIFICATION PLANT I	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 3 251 418	R 51 000	6
Labour Intensive Programme	UPGRADING OF KATOEN SUBSTATION	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 000 000	R 34 900	9
Labour Intensive Programme	INSTALLATION OF METER READING SYSTEM	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 480 000	R 16 900	3
Labour Intensive Programme	ENERGY LIGHTNING SYSTEM FOR MLM	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 666 667	R 120 600	8
Labour Intensive Programme	Additional of reservoirs in Skukuza Pretoriaskop and Cro	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 700 944	R 134 000	13

Expanded Public Works Programme (EPWP)
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Annexure H23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		10			R 8 349 453.20	R 4 230 208.00	186
Other	Upgrading of Standerton Sewer Treatment Works	MP	Gert Sibande	Lekwa	R 44 352	R 44 352	16
MIG	Construction of access roads in grootvlei	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 717 486	R 1 717 486	8
Labour Intensive Programme	upgrading of roads in kinross	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 666 667	R 143 220	22
Labour Intensive Programme	water reticulation in khayelisha	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 833 333	R 56 100	17
Labour Intensive Programme	upgrading of roads in siyathemba	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 333 333	R 114 400	26
Labour Intensive Programme	CONSTRUCTION OF 10ML RESERVIR	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 966 032	R 199 650	11
Labour Intensive Programme	Upgrading	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 681 810	R 295 000	24
Facilities and Infrastructure Development Pr	Sewer Reticulation in Perdekop	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 501 440	R 55 000	10
EPWP Provincial	Construction of VIP toilets at Oosloop	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	23
Contractor Development	Construction of VIP Toilets within Mkhondo F	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	29

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Annexure H24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		29			R 72 166 195.00	R 15 283 340.00	780
Vuk'uphile	Construction of VIP Toilets at Lefiso	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 894 784	R 7 296	19
Vuk'uphile	Construction of VIP Toilets at Lefisoane	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 893 825	R 7 296	19
Labour Intensive Programme	Construction of kwaggafontein D Bus and Taxi Route	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 180 999	R 134 820	20
Not part of a programme	Completion Of bus Route In Buhlebezile	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 687 884	R 180 600	15
Labour Based Construction Programme	Construction Of Biological Toilets At Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 125 100	R 75 900	33
Labour Intensive Programme	Supply and Installing of fencing at BOEKENHOUTHOE	MP	Nkangala (DC31)	Thembisile (MP315)	R 485 892	R 363 968	13
MIG	Phola Park Bus Route	MP	Nkangala (DC31)	Thembisile (MP315)	R 9 000 000	R 9 000 000	10
EPWP Provincial	Emergency pothole,channel unblocking and road surface r	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 250 000	R 250 000	11
Contractor Development	Construction of Damaged Roads At Emalahleni	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3 720 371	R 415 990	39
Vuk'uphile	Bulk Water Supply Line And Elevated Storage	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 9 073 920	R 766 400	84
Vuk'uphile	Semothlase water Reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 930 016	R 15 552	9
Not part of a programme	Building of Siyathuthuka Community Hall At Emakhazen	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 5 576 139	R 22 880	13
Contractor Development	CONSTRUCTION OF BUS ROUTE:KWA-MHLANG	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 100 000	R 1 100 000	10
Labour Intensive Programme	Routine Road Maintenance	MP	Nkangala (DC31)	Thembisile (MP315)	R 12 862 428	R 663 000	100
Vuk'uphile	Replacement of asbestos pipes at Victor Khanye	MP	Nkangala (DC31)	Delmas (MP311)	R 1 232 960	R 154 000	55
Other	Community hall At Marapyane	MP	Nkangala	Dr JS Moroka	R 64 680	R 64 680	28
Not part of a programme	Reconstruction of Damaged Roads at Emalahleni	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 419 061	R 119 400	14
Labour Intensive Programme	Construction of Roads in Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	R 2 276 352	R 153 720	21
Labour Intensive Programme	Stormwater at Delpark Ext.2	MP	Nkangala (DC31)	Victor Khanye (MP311)	R 778 265	R 147 600	15
Labour Intensive Programme	Roads Rebuilding At Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	R 2 302 643	R 92 820	17
Labour Intensive Programme	Upgrading of Tweefontein B1 Bus and Taxi Route	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 732 016	R 159 360	16
Labour Intensive Programme	New High Elevated Reservoir At Kwa -Guqa	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3 063 255	R 112 350	7
Vuk'uphile	Upgrading Of Church Street,Thwala Avenue And Hector	MP	Nkangala (DC31)	Emalahleni (MP312)	R 71 400	R 71 400	14
Labour Intensive Programme	replacement Of AC Pipes At Emalahleni Ext.8	MP	Nkangala (DC31)	Emalahleni (MP312)	R 131 868	R 131 868	18
Labour Intensive Programme	Upgrading Of Church Street ,Twala Avenue , and Hector	MP	Nkangala (DC31)	Emalahleni (MP312)	R 78 624	R 78 624	18
Routine Road Maintenance	Routine Road Maintenance	MP	Nkangala	Thembisile	R 770 440	R 770 440	97
Buildings	Building Of Community Hall at Emakhazeni	MP	Nkangala	Emakhazeni	R 57 200	R 57 200	13
Road Maintenance	Upgrading of Mrhawini Bus & Taxi Route	MP	Nkangala	Dr JS Moroka	R 906 073	R 93 600	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		29			R 72 166 195.00	R 15 283 340.00	780
Vuk'uphile	Marapyane Water Reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 500 000	R 72 576	42

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Annexure H25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		124			R 2 465 640 739.34	R 305 704 118.31	6667
Labour Intensive Programme	Energy Efficiency Demend	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 25 000 000	R 960 000	8
Labour Intensive Programme	Maintenance of Guardrails and Bollards	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 8 134 791	R 1 604 499	33
Labour Intensive Programme	UPGRADING OF WOLMER 132	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 25 000 000	R 184 630	34
Labour Intensive Programme	Extension of Zeekoegat WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 466 755 700	R 27 413 654	94
Labour Intensive Programme	Upgrading of sewers in Tshwane- Atteridgeville Phase 2	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 350 177	R 80 000	20
Labour Intensive Programme	Lengthening of network - supply pipelines 08-09	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 12 743 236	R 4 301 665	83
Labour Intensive Programme	Wonderboom Substation	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 36 500 000	R 300 000	42
Labour Intensive Programme	Graveling of roads	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 42 261 238	R 138 822	87
Labour Intensive Programme	Replacement of worn out network pipelines 08-09	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 27 909 931	R 22 212 051	192
Labour Intensive Programme	Monument Park Pipeline	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 244 393	R 40 000	5
Labour Intensive Programme	Extension of Temba WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 132 163 127	R 4 500 000	63
Labour Intensive Programme	Refurbishment of water networks and backlog eradication	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 56 098 759	R 2 800 000	122
Labour Intensive Programme	MOOIPLAATS HIGHMASTS	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 750 000	R 61 667	8
Labour Intensive Programme	K1 SUBSTATION UPGRADE	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 000 000	R 213 040	6
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekReservoir	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 5 762 357	R 155 000	24
Labour Intensive Programme	Flooding Backlogs:Stinkwater and Eersterust	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 000 000	R 276 415	47
Labour Intensive Programme	Provision of chemical toilets	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 771 060	R 63 840	8
Facilities and Infrastructure Development Pr	Construction of Bulk Cical Structural Work for Lotus Gar	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 000 000	R 1 048 529	82
Facilities and Infrastructure Development Pr	Shikwinya Building and Construction	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 000 000	R 32 370	14
Facilities and Infrastructure Development Pr	Neat and Fast Builders and Project.	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 000 000	R 246 330	49
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa View	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 3 423 903	12
Labour Intensive Programme	K3 SUBSTATION UPGRADE	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 000 000	R 168 000	10
Labour Intensive Programme	Major stormwater drainage:Ga-rankuwa	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 000 000	R 4 251 705	22
Labour Intensive Programme	Thornstreeview	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 000 000	R 508 800	30
Labour Intensive Programme	Traffic Flow Improvement at Intersections	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 501 000	R 428 884	27
Labour Intensive Programme	Flooding Backlog: Network 2D, New Eersterust x 2	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 567 992	R 567 992	47
Labour Intensive Programme	Flooding backlog Mabopane Area	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 192 605 876	R 8 213 831	28
Labour Intensive Programme	Replacement of Traffic Signs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 15 071 883	R 11 731 376	613

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		124			R 2 465 640 739.34	R 305 704 118.31	6667
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 158 458 046	R 24 326 277	651
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 6 351 755	R 4 779 449	156
Labour Intensive Programme	Cycle and Pedestrian Paths	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 785 462	R 582 942	10
Labour Intensive Programme	Construction of various Roads and Stormwater System So	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 12 000 000	R 6 595 760	42
Labour Intensive Programme	EED Ptoj	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 19 000 000	R 10 185 132	119
Facilities and Infrastructure Development Pr	provision of claen Water Through Tankers.	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 200 000	R 55 440	6
Labour Intensive Programme	Refurbishment of water networksand backlog eradication:	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 1 577 904	36
Labour Intensive Programme	Refurbishment of water networks and backlog eradication	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 1 712 601	82
Labour Intensive Programme	HEBRON HIGHMASTS	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 294 505	R 41 120	5
Labour Intensive Programme	GARANKUWA REFURBISHMENT	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 50 650	5
Labour Intensive Programme	ITSOSEN - A	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 338 389	R 97 000	13
Labour Intensive Programme	UPGRADE WONDERBOOM	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 100 000	4
Facilities and Infrastructure Development Pr	Olivenhoutbosch Multipurpose Community Sports Cente	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 15 000 000	R 201 760	32
Facilities and Infrastructure Development Pr	Soshanguve Giant Stadium.	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 864 378	R 864 378	242
Labour Based Construction Programme	PHMOLONG (RELOCATION)	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 850 000	R 127 050	11
Labour Intensive Programme	K3 SUBSTATION UPGRADE	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 37 899 173	R 120 000	6
Labour Intensive Programme	SOSH S X 6	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 200 000	R 690 000	37
Labour Intensive Programme	WONDERBOOM 132	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 37 000 000	R 566 852	27
Labour Intensive Programme	MAIN FEEDER ATT	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 200 000	R 180 000	17
Labour Intensive Programme	Garden maintenance within COT	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 562 857	R 51 000	19
Labour Intensive Programme	Babelegi reservior and pipeline	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 073 099	R 350 000	49
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 117 256 187	R 17 138 427	116
Labour Intensive Programme	Purification plant upgrades:Roodeplaat	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 47 279 202	R 6 843 601	48
Labour Intensive Programme	Construction of stormwater in Mahube valley	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 000 000	R 272 954	21
Labour Intensive Programme	Construction of the Sekampaneng delivery pipeline and i	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 000 000	R 4 858 278	27
Labour Intensive Programme	BRAZAVILLE ELECTR PROJ	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 000 000	R 1 120 000	34
Labour Intensive Programme	K2 SUBSTATION	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 13 000 000	R 1 200 000	68
Labour Intensive Programme	New Main Feeder btwn IA	GP	City of Tshwane Metropolitan (	City of Johannesburg (JHB)	R 3 500 000	R 1 745 000	39
Labour Intensive Programme	SOSH DD	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 490 000	R 90 000	11
Labour Intensive Programme	Water supply to agricultural holdings	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 8 000 000	R 916 981	35
Labour Intensive Programme	Construction of Major System Hansstridomdrive	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 050 000	R 2 109 026	40
Labour Intensive Programme	Construction of various Roads and Stormwater System Ts	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 49 234 125	R 2 514 797	73
Labour Intensive Programme	Bon Accord Quarry Maintenance	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 616 920	R 1 661 288	19
Labour Intensive Programme	Matengteng Bus Route	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 68 190	6
Labour Intensive Programme	SAMORA MICHELE	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 112 000	R 32 378	14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		124			R 2 465 640 739.34	R 305 704 118.31	6667
Labour Intensive Programme	Rehabilitation of Stormwater Systems and sidewalks	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 165 350	R 764 787	64
Housing Delivery	Provision of Clean Water Through Tankers	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 466 856	R 86 400	16
Housing Delivery	Provision of Clean Water Through Tankers	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 956 178	R 22 680	1
Facilities and Infrastructure Development Pr	Cullinan Library Park	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 000 000	R 84 780	13
Labour Intensive Programme	Cleaning of allieng vegetation	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 000 000	R 62 400	26
Labour Intensive Programme	Extension of Danville Clinic	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 15 000 000	R 359 390	53
Labour Intensive Programme	Orange/Farm/Electr	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 200 000	R 180 000	9
Labour Intensive Programme	Upgrading Roads from gravel to tar in Zithobeni 102	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 432 030	R 1 432 030	18
Labour Intensive Programme	Upgrading of Roads and Stormwater from gravel to tar in	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 8 000 000	R 17 528	19
Labour Intensive Programme	PHOMOLONG-1	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 842 024	R 2 355 849	14
Labour Intensive Programme	MAMELODI PHASE 1	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 000 000	R 997 381	24
Labour Intensive Programme	MAMELODI PHASE 2	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 140 000	R 639 189	24
Labour Intensive Programme	MAMELODI X10	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 900 000	R 5 239 802	23
Facilities and Infrastructure Development Pr	Provison Of Clean Water Through Tankers.	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 026 048	R 366 626	12
Housing Delivery	provision of clean water through tanker	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 44 123 664	R 165 600	8
Facilities and Infrastructure Development Pr	Shack Marking and Registration.	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 026 048	R 171 600	11
Labour Intensive Programme	Ramotse Marokolong Ext 14,15	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 30 000 000	R 2 006 172	64
Labour Intensive Programme	Provision of standpipes and water networks in Phomolon	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 13 281 995	R 2 000 000	29
Labour Intensive Programme	Replacement of Mamelodi feeder main pipeline	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 32 569 196	R 2 000 000	17
Labour Intensive Programme	StormwaterBacklogs:Mabopane(Red Soils	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 59 139 750	R 1 104 736	40
Labour Intensive Programme	LEBANON	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 600 000	R 75 000	9
Labour Intensive Programme	Matengteng Bus Route	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 100 000	R 741 288	6
Labour Intensive Programme	RUIMTE PROJECT	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 898 000	R 16 838	5
Housing Delivery	Community Outreach programme	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 674 000	R 87 400	23
Labour Intensive Programme	WINTERVLD ELECTRIF	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 576 260	25
Labour Intensive Programme	ITIRELENG	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 11 140 000	R 1 012 727	24
Labour Intensive Programme	DALE STR	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 630 000	R 78 750	18
Labour Intensive Programme	BLOCK K HIGH MAST	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 250 000	R 28 000	7
Facilities and Infrastructure Development Pr	Provision of Chemical Toilets.	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 622 480	R 378 000	25
Labour Intensive Programme	ThomT.V	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 45 844 000	R 509 090	53
Labour Intensive Programme	Upgrading of sewers in Tshwane-Atteridgeville phase 3	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 500 000	R 900 000	49
Labour Intensive Programme	Ekangala WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 133 685	R 610 000	78
Labour Intensive Programme	Wonderboom Airport Access: Lindveldt Avn	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 129 000	23
Labour Intensive Programme	Pipe maintainence and construction works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 415 000	R 160 000	24
Labour Intensive Programme	Stinkwater Unit A water metered connection upgrade	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 8 575 543	R 300 000	40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		124			R 2 465 640 739.34	R 305 704 118.31	6667
Labour Intensive Programme	Replacement of Gezina bulk water pipeline	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 13 810 531	R 1 600 000	29
Labour Intensive Programme	Stinkwater A- water borne sewer	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 24 984 474	R 2 340 000	130
Labour Intensive Programme	Replacement of sewers	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 58 617 338	R 200 000	64
Labour Intensive Programme	KANANA ELECTRIFICATION	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 000 000	R 4 540 540	29
Labour Intensive Programme	WINTERVELDT RDP PHASE 4	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 11 000 000	R 3 960 000	22
Labour Intensive Programme	LETLOTLO INFORMAL SEETL ELECTR	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 405 000	R 150 376	7
Labour Intensive Programme	EPWP Maintenance programme 2011/12	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 24 000 000	R 14 869 680	600
Labour Intensive Programme	Extension of the Sunderland Ridge Waste Water	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 14 966 014	R 12 244 731	127
Labour Intensive Programme	Upgrading of Mabopane water reticulation Network: Phas	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 945 339	R 723 308	61
Housing Delivery	Provision of Clean Water Through Tankers	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 683 400	R 228 000	10
Labour Intensive Programme	Flooding Backlog:Kudube Unit 6	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 589 500	R 881 680	25
Labour Intensive Programme	Upgrading of Street and Stormwater in Soshanguve Block	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 399 815	R 5 617 864	51
Labour Intensive Programme	Flooding Backlogs Soshanguve South:Block WW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 13 984 000	R 12 972 207	130
Facilities and Infrastructure Development Pr	Mogo	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 333 334	R 438 000	28
Labour Intensive Programme	STUD EFA 1	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 900 000	R 163 400	48
Labour Intensive Programme	The construction ob Bicycle ways in Olievenhoutbos	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 000 000	R 423 300	37
Labour Intensive Programme	HANS KEKANE X2	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 000 000	R 170 000	29
Labour Intensive Programme	97124931001S1CON/A	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 2 154 000	45
Labour Intensive Programme	Dinokeng Game reserve Boundary wall	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 400 000	R 342 910	69
Labour Intensive Programme	EFA/ELECTR	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 41 000 000	R 5 166 666	74
Labour Intensive Programme	Winterveldt Ext 7	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 13 000 000	R 1 759 133	38
Labour Intensive Programme	Orange Farm Electrification	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 500 000	R 927 038	31
Labour Intensive Programme	Annlin Reservoir Extentions	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 43 637 943	R 15 663 437	46
Labour Intensive Programme	Extension of Bavianspoort WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 29 006 915	R 2 121 709	47
Labour Based Construction Programme	ENOSTESTER	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 000 000	R 300	1
Labour Intensive Programme	The Construction of Roads Stormwater System in Mamel	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 017 674	R 633 300	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (Eku)		72			R 853 331 908.82	R 24 017 376.99	2916
Vuk'uphile	Basithada Banke Trading and Projects	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 912 000	R 3 430	6
Labour Intensive Programme	Tsakane DCCFOP	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 1 215 467	R 87 270	15
Vuk'uphile	Ntsekiseng	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 9 120 000	R 20 500	25
Vuk'uphile	KENOSI AND MOROKA TRADING AND PROJECT	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 912 000	R 133 000	14
Vuk'uphile	ZENZELE TRADING AND PROJECTS	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 912 000	R 323 200	32
Vuk'uphile	Liabo civils and trading opal projects and management	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 912 000	R 68 098	29
Vuk'uphile	BASITHANDA BONKE TRADING AND PROJECTS	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 912 000	R 89 100	9
Vuk'uphile	Tsakane Business Park	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 9 120 000	R 29 700	9
Labour Intensive Programme	LITTER PICKING SERVICES IN CBD AND OTHER	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 3 000 000	R 124 302	14
Vuk'uphile	LBM Business Enterprise	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 912 000	R 76 800	8
Labour Intensive Programme	CONSTRUCTION OF UPGRADES AT HEIDELBER	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 20 000 000	R 153 840	17
Facilities and Infrastructure Development Pr	Payneville Ext. 1 Essential Services	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 37 326 752	R 735 435	71
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Motau	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 4 350 000	R 1 309 732	100
Vuk'uphile	GRATER PHALABORWA	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 232 400 000	R 22 080	12
Vuk'uphile	Grater Letaba	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 232 400 000	R 32 000	16
Labour Intensive Programme	Katlegong CCC	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 6 830 079	R 464 533	29
Labour Intensive Programme	New Alra Park Clinic	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 9 328 855	R 133 786	12
Vuk'uphile	MMENA-KWENA CONSTRUCTION AND PROJECT	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 912 000	R 90 900	9
Labour Intensive Programme	Turnkey Projects East (Gorogang)	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 8 000 000	R 177 120	36
Labour Intensive Programme	New Tamaho Clinic	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 10 000 000	R 128 136	9
Labour Intensive Programme	New Reiger Park X 5 Clinic	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 9 819 845	R 168 987	21
Labour Intensive Programme	Provide Water at Tsakane Ext 6	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 2 400 000	R 9 480	10
Labour Intensive Programme	Turnkey Roads South (Seletje)	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 4 000 000	R 772 065	146
Labour Intensive Programme	Turnkey Roads South (Superway)	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 4 000 000	R 127 448	70
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Super	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 4 000 000	R 81 744	34
Vuk'uphile	TEBOHO MOFODI TRADING AND CONSTRUCTION	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 912 000	R 164 900	17
Labour Intensive Programme	Turnkey Projects East (Asatiko)	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 8 000 000	R 189 200	43
Labour Intensive Programme	Thembisa Customer Centre	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 500 000	R 103 027	33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (Eku)		72			R 853 331 908.82	R 24 017 376.99	2916
Labour Intensive Programme	Turnkey Roads South (Nyoni)	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 6 000 000	R 117 875	27
Vuk'uphile	Upgrade to Economic Infrastructure	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 18 240 000	R 1 472 128	147
Labour Intensive Programme	New White City Clinic (Kwathema)	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 8 000 000	R 241 170	26
Labour Intensive Programme	New Joy Clinic (Etwatwa)	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 10 000 000	R 492 045	30
EPWP Provincial	Human Matuba Trading Enterprises	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 18 000 000	R 14 490	9
EPWP Provincial	Chicken Brouler House Katlegong	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 9 120 000	R 16 800	12
EPWP Provincial	Bizzy Boyz Trading Enterprise	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 9 120 000	R 21 000	10
Labour Intensive Programme	Turnkey Roads South (Boitshoko)	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 4 000 000	R 1 636 547	186
Vuk'uphile	OPAL PROJECT	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 935 224	R 2 090	2
Labour Intensive Programme	Ward 83 Daveyton Cleaning Services	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 13 000 000	R 3 706 590	813
Facilities and Infrastructure Development Pr	Construction of Fire Station Zonkizizwe	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 8 000 000	R 4 164 962	27
Labour Intensive Programme	CONSTRUCTION OF ROADS AND STORMWATER	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 12 500 000	R 374 660	32
Facilities and Infrastructure Development Pr	Duduza Fire station	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 8 000 000	R 2 621 642	10
Labour Intensive Programme	Turnkey Roads North (White Hazy)	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 6 000 000	R 538 784	23
Labour Intensive Programme	Superway Costruction (Letsopa Consultant)	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 12 000 000	R 386 289	26
Labour Intensive Programme	Volunteers at DMC Call Centre	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 900 000	R 130 345	47
Vuk'uphile	LILTHA TRADING	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 935 218	R 2 090	2
Labour Intensive Programme	Cleanig services for DEMS department	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 300 000	R 79 833	5
Vuk'uphile	HILLAH CONSTRUCTION	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 935 225	R 2 090	2
Vuk'uphile	BASITHANDA BONKE TRADING	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 935 225	R 2 090	2
Vuk'uphile	TSE DI TLHAGA	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 935 225	R 1 100	1
Vuk'uphile	TEBOHO MOFODI	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 674 746	R 1 000	2
Vuk'uphile	MMENA KWENA CONSTRUCTION	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 674 746	R 1 000	2
Vuk'uphile	DALINDYEBO	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 674 746	R 1 000	2
Vuk'uphile	PH NKOSI TRADING CC	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 674 746	R 1 000	2
Vuk'uphile	COOL ACTION TRADING CC	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 953 224	R 3 135	3
Labour Intensive Programme	Replace Water Main Vosloorus	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 2 500 000	R 108 108	27
Labour Intensive Programme	First Ave Springs Clinic	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 5 550 523	R 163 404	51
Labour Based Construction Programme	Old Age Home Tembisa	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 7 000 000	R 155 363	41
Labour Intensive Programme	Edenpark Ext 5 Electrification	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 1 000 000	R 19 900	16
Labour Intensive Programme	Duduza DCCFOP	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 3 103 260	R 140 710	28
Labour Intensive Programme	Palm Ridge 3	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 10 560 000	R 229 560	108
Labour Intensive Programme	Kempton Park Depot	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 1 000 000	R 122 400	3
Labour Intensive Programme	Service and Maintenance of air conditioners	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 60 000	R 24 180	4
Labour Intensive Programme	Decomission of Sewer pump station	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 1 200 000	R 55 900	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (Eku)		72			R 853 331 908.82	R 24 017 376.99	2916
Vuk'uphile	HUNADI MATUBA	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 742 802	R 9 000	18
Labour Intensive Programme	Edenvale Depot	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 4 000 000	R 45 809	16
Labour Intensive Programme	Upgrading of sidewalks in the Eastern Region	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 500 000	R 206 000	10
Labour Intensive Programme	The Construction of a new Solid Waste Depot offices in	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 7 360 000	R 19 200	12
Labour Intensive Programme	The Construction of a new Solid Waste Depot offices in	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 7 360 000	R 11 500	8
Labour Intensive Programme	Building and Grounds Maintenance	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 20 000 000	R 624 417	221
Labour Intensive Programme	Chief Albert Luthuli Ext 2	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 4 000 000	R 52 320	25
Labour Intensive Programme	Rendering of cleaning service at DMC	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 80 000	R 55 771	5
Labour Intensive Programme	Dekema Outfall Sewer	GP	Ekurhuleni Metropolitan (Eku)	Ekurhuleni (Eku)	R 2 700 000	R 122 267	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		165			R 2 095 306 391.03	R 230 943 935.77	16757
Labour Intensive Programme	Devland Ext 32 and 33	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 14 442 308	R 13 161 072	82
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Rectic	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 2 647 612	R 321 948	49
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Reticula	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 1 856 314	R 165 920	34
Labour Intensive Programme	Jabulani CBD Housing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 75 498 383	R 9 044 910	586
Labour Intensive Programme	Construction of Ennerdale/Lawley Steel Rising Main	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 950 731	R 763 767	27
Labour Intensive Programme	Construction of Ennerdale Pumpstation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 717 450	R 502 681	41
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvlei	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 72 616 139	R 4 996 129	169
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 30 201 893	R 5 020 797	411
Labour Intensive Programme	Antea Hostel	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 200 000	R 1 933 740	351
Labour Intensive Programme	Lynatex Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 751 300	R 211 100	51
Labour Intensive Programme	June 16 Phase 5 (Soweto)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 3 574 600	579
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 887 327	R 3 485 096	184
Labour Intensive Programme	Braamfisherville Phase1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 055 847	R 346 480	71
Labour Intensive Programme	Soweto Infrastructure Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 184 399	R 2 244 983	247
Labour Intensive Programme	Buccleuch Water Main Replacement A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 896 727	R 616 334	87
Labour Intensive Programme	Soweto Theatre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 54 000 000	R 522 450	146
Housing Delivery	Kanana Park 3,4&5	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 088 478	R 82 960	17
Housing Delivery	Lufhereng Phase3 (Protea Glen 2B)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 652 233	R 927 139	52
Labour Intensive Programme	Vandia Grove	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 413 067	R 609 810	57
Labour Intensive Programme	AA HOUSE PROJECT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 20 625 000	R 1 618 560	279
Labour Intensive Programme	SELBY	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 310 828	R 2 945 790	326
Labour Intensive Programme	Road Reconstruction in Braamfischerville	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 008 000	R 462 840	65
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Roads in Diepsloo	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 333 333	R 343 200	54
Labour Intensive Programme	Upgrading of Gravel Rd to Surfaced Rd in Orange Farm	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 333 333	R 582 720	89
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 1 189 000	287
Labour Intensive Programme	Chiawelo Ext 2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 543 148	R 673 380	175
Labour Intensive Programme	Randpark Ridge ext 3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 074 010	R 111 600	31
Labour Intensive Programme	Vlakfontein	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 18 737 560	R 210 870	43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		165			R 2 095 306 391.03	R 230 943 935.77	16757
Labour Intensive Programme	Lufhereng	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 28 220 032	R 38 430	7
Labour Intensive Programme	Replacement and Upgrade of Sewers Phase3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 564 320	R 97 200	30
Labour Intensive Programme	CITY DEEP	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 436 640	R 459 090	129
Labour Intensive Programme	Grass Cutting	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 300 000	R 822 140	124
Labour Intensive Programme	Moletsane	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 798 040	R 575 130	115
Labour Intensive Programme	Driefontein - WWTW	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 27 697 145	R 5 148 438	172
Labour Intensive Programme	Water Main Replacement in Bryanston B - Contract D	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 542 705	R 43 200	30
Labour Intensive Programme	Installation of VIP Toilets in Region D & G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 350 246	R 324 520	56
Labour Intensive Programme	Installation of VIP Toilets in Region D & G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 17 120 786	R 474 625	165
Labour Intensive Programme	Bushkopies Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 45 907 964	R 6 759 227	152
Labour Intensive Programme	Art Gallery Rea Vaya (Commuter Links) P2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 750 000	R 100 800	56
Labour Intensive Programme	Bus Rapid Transit	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 132 250 000	R 12 085 600	3683
Labour Intensive Programme	Boipelo Sec.School	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 207 605	R 75 600	18
Labour Intensive Programme	Stabilization and Rd Repairs Region A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 431 520	58
Labour Intensive Programme	Orangefarm \$ Kaalfontein	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 000 000	R 38 700	9
Labour Intensive Programme	Stabilization and Road Repairs Region E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 237 360	44
Labour Intensive Programme	Ivory Park Sewer Upgrade (Emergency)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 30 000	R 27 300	10
Labour Intensive Programme	Cleaning Clearing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 200 000	R 142 740	26
Labour Intensive Programme	Huddle Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 200 000	R 234 000	40
Labour Intensive Programme	Road Reconstruction in Orange Farm Region G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 261 720	43
Labour Intensive Programme	Stabilization and Road Repairs Region D - Soweto	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 155 880	30
Housing Delivery	Vlakfontein Ext1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 887 527	R 175 680	36
Labour Intensive Programme	Stabilization and Road Repairs Region C	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 110 760	21
Labour Intensive Programme	Kelland Stormwater Rehabilitation Repairs Region B - W	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 000 000	R 31 680	6
Labour Intensive Programme	Randburg Silkirk	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 400 000	R 380 970	51
Labour Intensive Programme	Stabilization	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 500 000	R 30 960	6
Labour Intensive Programme	Emergency Stormwater Repairs Killarney Country Club	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 500 000	R 148 899	20
Labour Intensive Programme	Lilithalethu Drainage Region E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 314 760	61
Labour Intensive Programme	Upgrading of Stormwater Channels in Orange Farm Regi	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 333 333	R 124 440	17
Labour Intensive Programme	Kaalfontein:Complete Street	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 000 000	R 68 800	16
Labour Intensive Programme	Upgrading of Stormwater Channels in Diepsloot Region	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 333 333	R 374 280	34
Labour Intensive Programme	Traffic Safety Solar LED Panels	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 500 000	R 123 840	12
Labour Intensive Programme	Stabilization and Road Repairs Region D - Protea North	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 190 920	9
Labour Intensive Programme	COJ Clinics	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 18 750 000	R 147 600	30
Housing Delivery	Fleurhof Extension Development	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 56 591 087	R 6 584 080	346

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		165			R 2 095 306 391.03	R 230 943 935.77	16757
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 000 000	R 889 320	124
Labour Intensive Programme	Lanseria Reservoir	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 14 222 444	R 303 282	19
Labour Intensive Programme	Jabu Tladi Jabavu	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 20 000 000	R 2 500 800	307
Labour Intensive Programme	Vlakfontein Tshepisoong	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 75 000 000	R 2 594 200	228
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in Orange Fa	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 545 308	R 346 080	57
Labour Intensive Programme	Washbay	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 653 450	R 477 000	49
Labour Intensive Programme	Rabie Ridge	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 21 281 722	R 415 100	50
Labour Intensive Programme	Orange Conversion of Open Drainage Region G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 44 880	17
Labour Intensive Programme	Nancefield Hostel	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 000 000	R 1 540 480	258
Labour Intensive Programme	Alex ext7/Devland Gyser install	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 100 000 000	R 4 413 100	333
Labour Intensive Programme	Sol Plaatjie	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 355 000	R 457 080	40
Labour Intensive Programme	BRT routes	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 300 000 000	R 1 646 880	245
Labour Intensive Programme	Road Reconstruction in Aeroton-Southgate Region F	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 143 640	19
Labour Intensive Programme	Laser Park Storm Water Channels Region B- Honeydew	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 72 960	10
Labour Intensive Programme	Upgrading of Stormwater Channels in Ivory Park Region	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 420 000	R 75 600	10
Labour Intensive Programme	Craighaven Stormwater Rehab Fourways	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 52 920	7
Labour Intensive Programme	Stormwater Rehabilitation Repairs Region D-Soweto Mti	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 68 040	9
Labour Intensive Programme	Upgrading of gravel roads to surfaced roads in Ivory Park-	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 333 333	R 295 800	90
Labour Intensive Programme	Klipspruit Housing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 376 130	R 451 710	31
Labour Intensive Programme	Upgrading of Gravel Rd to Surfaced Rd in Ivory Park Reg	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 714 519	R 84 840	21
Labour Intensive Programme	Refurbishment of Cydna Lab	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 237 600	R 6 080	4
Labour Intensive Programme	Installation of VIP Toilets in Region D AND G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 280 197	R 378 604	41
Labour Intensive Programme	Lenasia South East Basin Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 095 525	R 186 120	64
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in Diepsloot	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 714 519	R 225 600	79
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in Braamfish	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 714 519	R 103 200	33
Labour Intensive Programme	Installation of VIP Toilets In Region D AND G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 280 197	R 314 681	67
Labour Intensive Programme	Refurbishment of Ruimsig Stadium Roodepoort Ward 97	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 161 720	R 17 600	8
Labour Intensive Programme	Road Reconstruction in Winchester Hills and Kibler Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 250 000	R 139 080	19
Labour Intensive Programme	EPWP Incentive Grants Allocation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 105 333	R 1 065 360	166
Labour Intensive Programme	Kliptown renewals precinct p3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 1 478 280	71
Labour Intensive Programme	Newtown Junction	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 551 625	R 2 551 625	137
Labour Intensive Programme	Pennyville Development Outfall Sewer	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 661 534	R 51 040	29
Labour Intensive Programme	Concrete Palisade Fencing at Alexandra (A,B	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 200 000	R 159 360	12
Labour Intensive Programme	Braamfisherville Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 600 000	R 535 082	36
Labour Intensive Programme	Meadowlands (Soweto) Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 066 667	R 392 560	31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		165			R 2 095 306 391.03	R 230 943 935.77	16757
Labour Intensive Programme	Inner City Road Infrastructure Maintenance Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 579 000	R 1 281 000	175
Labour Intensive Programme	Orlando East Phase 3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 2 251 496	31
Labour Intensive Programme	Orlando East Public Envir	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 693 419	R 2 572 102	24
Labour Intensive Programme	Repairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 67 014	R 17 600	8
Labour Intensive Programme	UPGRADING OF ENNERDALE EXT.1 HALL: REGI	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 565 093	R 26 400	11
Labour Intensive Programme	Broadband	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 39 142 857	R 6 532 560	422
Labour Intensive Programme	REFURBISHMENT OF MAURICE FREEMAN RECR	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 146 305	R 15 120	3
Labour Intensive Programme	UPGRADING OF ZOLA BUTT HUT: REGION D WA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 055 328	R 37 200	5
Labour Intensive Programme	UPGRADING OF WEMBLEY TENNIS STADIUM: R	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 200 165	R 38 400	16
Labour Intensive Programme	REFURBISHMENT OF SLOVOVILLE RECREATIO	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 572 171	R 38 400	8
Labour Intensive Programme	UPGRADING OF RIVERLEA RECREATION: REGIO	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 581 812	R 33 600	7
Labour Intensive Programme	UPGRADING OF RIVERLEA LIBRARY: REGION B	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 537 176	R 33 600	7
Labour Intensive Programme	UPGRADING OF MEADOWLANDS LIBRARY: REG	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 374 104	R 81 600	34
Labour Intensive Programme	Nancefield Station Precinct	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 000 000	R 47 880	21
Labour Intensive Programme	UPGRADING OF ORANGE FARM LIBRARY: REGI	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 377 379	R 28 800	6
Labour Intensive Programme	CoJ Clinics 2013	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 500 000	R 36 480	16
Labour Intensive Programme	Upgrading of Eldorado Park Ext 4 Pool Region g Ward 1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 208 318	R 4 800	2
Labour Intensive Programme	Upgrading of David Webster Recreation Centre Region F	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 333 044	R 14 400	6
Labour Intensive Programme	Refurbishment of Bertha Solomon Recreation Region F	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 101 000	R 4 800	2
Labour Intensive Programme	Upgrading of Bosmont Recreation Centre Region B Ward	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 430 893	R 28 800	12
Labour Intensive Programme	Bara Central Public Environment Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 16 729 038	R 835 200	40
Labour Intensive Programme	Installation of VIP Toilets in Region D and G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 280 197	R 254 655	72
Labour Intensive Programme	Installation of VIP Toilets in Region D and G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 280 197	R 242 250	35
Labour Intensive Programme	Refurbishment of Ennerdale Ext 9 Sport Complex	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 428 758	R 134 200	20
Labour Intensive Programme	UPGRADING OF LENASIA EXT.5 SWIMMING POO	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 195 065	R 7 200	3
Labour Intensive Programme	Refurbishment of Greyville Swimming Pool	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 835 457	R 81 200	24
Labour Intensive Programme	Refurbishment of Brixton Recreation Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 126 750	R 40 260	3
Labour Intensive Programme	Road Reconstruction in Bryanston, Grosvenor	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 80 520	11
Labour Intensive Programme	Road Reconstruction in Linbro Park Region E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 500 000	R 53 680	8
Labour Intensive Programme	Orlando East Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 861 617	R 225 776	29
Labour Intensive Programme	COJ Clinics	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 900 000	R 3 067 397	32
Labour Intensive Programme	Kliptown Development	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 588 615	R 2 831 529	56
Labour Intensive Programme	Tshepiso West	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 11 749 113	R 65 880	12
Labour Intensive Programme	Brynston	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 100 000	R 113 400	12
Labour Intensive Programme	Orlando West Storm Water Conversion	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 60 390	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		165			R 2 095 306 391.03	R 230 943 935.77	16757
Labour Intensive Programme	Cydna Substation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 326 147	R 118 800	33
Labour Intensive Programme	Motlogapele Storm Wate Conversion	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 67 100	10
Labour Intensive Programme	Refurbishment of Dobsonville Soccer Ground	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 266 774	R 33 000	5
Labour Intensive Programme	Dieplsoot Development Phase 3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 500 000	R 183 000	30
Labour Intensive Programme	Stredford Station	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 500 000	R 1 289 200	212
Labour Intensive Programme	Speed Humps in Meadowlands Region D	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 314 668	R 73 200	10
Labour Intensive Programme	Upgrading of Gravel Roads in Braamfisherville Regio C	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 333 333	R 592 320	75
Labour Intensive Programme	Road reconstruction in Mayibuye Region A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 226 667	R 182 880	30
Labour Intensive Programme	Reconstruction Roads to Surfaced Roads in Orange Farm	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 400 000	R 555 360	86
Labour Intensive Programme	Lehae Ext 1 Bulk Roads Phase 2A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 116 922 860	R 35 880 000	998
Labour Intensive Programme	Mapetla Proper	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 000 000	R 86 400	24
Labour Intensive Programme	Elias Motsoaledi Construction of Water	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 064 282	R 8 960 933	31
Labour Intensive Programme	Road Reconstruction in Cemetery Road Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 250 000	R 256 200	35
Labour Intensive Programme	Refurbishment of Windsor East Rec Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 153 150	R 46 970	7
Labour Intensive Programme	Refurbishment of Roodepoort Hall	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 290 000	R 40 260	6
Labour Intensive Programme	Upgrading of Cosmo City MPC	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 503 649	R 54 900	9
Labour Intensive Programme	Refurbishment of Meadowlands Stadium	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 055 544	R 54 900	9
Labour Intensive Programme	Transnet Land/Metro Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 250 000	R 53 000	10
Labour Intensive Programme	Refurbishment of Joburg Art Gallery	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 653 425	R 21 500	5
Labour Intensive Programme	Fleurhof Extension 4	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 687 500	R 3 454 260	91
Labour Intensive Programme	Alexandra Conversion of open drainage	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 67 080	13
Labour Intensive Programme	Lakeside Ext 1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 513 988	R 11 739 223	27
Labour Intensive Programme	Refurbishment of Don Mateman	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 512 126	R 80 520	12
Labour Intensive Programme	Emma Flats Flood Alleviation and Box Culvert Repairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 179 760	R 4 065 546	23
Labour Intensive Programme	DIEPKLOOF PLAZA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 180 000 000	R 3 084 840	339
Labour Intensive Programme	Erand Grand Central Water Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 091 891	R 515 878	30
Labour Intensive Programme	Stretford Ext 9A1 Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 612 056	R 1 243 306	105
Labour Intensive Programme	Diepsloot West Sewer Basin	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 999 779	R 334 549	24
Labour Intensive Programme	Bruma South Regent Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 319 739	R 226 745	16
Labour Intensive Programme	Parktown Reservoir Repair	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 539 011	R 1 009 465	72
Labour Intensive Programme	COJ Land Audit Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 683 869	R 1 099 800	65
Labour Intensive Programme	Bram-fischerville Phase 2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 17 898 765	R 15 765 476	160

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		2			R 21 405 143.31	R 1 942 818.00	41
Roads and Stormwater	Construction of Roads and Stormwater in Bergseg	GP	Sedibeng	Lesedi	R 1 577 418	R 1 577 418	12
Contractor Development	Sharpeville Constitution Walk	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 19 827 725	R 365 400	29

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		3			R 3 057 473.00	R 856 026.00	61
Labour Intensive Programme	Brandeg Road - Peacehaven	GP	West Rand (DC48)	Randfontein (GT482)	R 2 000 000	R 161 710	22
Labour Intensive Programme	Traders Market Osmium Street	GP	West Rand (DC48)	Merafong City (GT484)	R 814 699	R 451 542	20
Labour Intensive Programme	Construction of blybank Reservoir	GP	West Rand (DC48)	Merafong City (GT484)	R 242 774	R 242 774	19

Expanded Public Works Programme (EPWP)
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Annexure H30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		44			R 74 949 121.27	R 11 013 956.13	1216
Labour Intensive Programme	Windhoek Water Supply	LP	Capricorn (DC35)	Molemole (LIM353)	R 375 145	R 48 324	12
Labour Intensive Programme	Mogwadi Water Treatment	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 246 948	R 145 520	15
Labour Intensive Programme	Kalkspruit Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 363 504	R 86 400	15
Labour Intensive Programme	Groothoek BWS-Lebowakgomo Zone A Water Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 430 498	R 114 912	21
Labour Intensive Programme	Construction of Kgabo bulk water supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 013 487	R 51 984	20
Labour Intensive Programme	Moetegare Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 372 148	R 139 200	29
Labour Intensive Programme	Mogwadi Water scheme	LP	Capricorn (DC35)	Molemole (LIM353)	R 84 576	R 52 136	18
Labour Intensive Programme	Groothoek Water Supply Matjatji 2011	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 201 970	R 107 901	13
Labour Intensive Programme	Terrubrugge Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 372 148	R 48 126	16
Labour Based Construction Programme	Mathabatha RWS (Matatane) Water Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 019 964	R 148 200	25
Labour Intensive Programme	Sewarge of Mogwadi	LP	Capricorn (DC35)	Molemole (LIM353)	R 925 286	R 484 075	17
Labour Based Construction Programme	Mokumuru Water Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 197 651	R 62 753	18
Labour Intensive Programme	Mamaolo Water Supply	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 1 381 330	R 35 957	10
Labour Intensive Programme	Monotwane Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 473 205	R 62 895	26
Labour Intensive Programme	Ga-Selolo Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 428 322	R 62 640	14
Labour Intensive Programme	Mabitsela Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 337 593	R 247 596	19
Labour Intensive Programme	CDM Pump Operators - maintenance	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 808 500	R 785 094	239
Labour Intensive Programme	Phaudi Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 200 000	R 198 000	30
Labour Intensive Programme	Maineleng Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 4 000 000	R 120 194	30
Labour Intensive Programme	SPECON WATER SUPPLY(THAMAGANE)	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 849 000	R 73 783	25
Labour Intensive Programme	MADISHA DITORO WATER SUPPLY	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 087 438	R 88 060	37
Labour Intensive Programme	Maune Water Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 113 704	R 76 779	20
Labour Intensive Programme	Mamaolo Matatane	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 706 067	R 48 530	26
Labour Intensive Programme	Eisleben Bulk Water Supply	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 386 636	R 19 000	26
Labour Intensive Programme	GLENFERNIS WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 997 127	R 1 792 215	26
Labour Intensive Programme	AVON BULK WATER SUPPLY	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 3 294 151	R 2 117 723	34
Labour Intensive Programme	MAFEFE (NGWANAME) BULK WATER SUPPLY	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 350 000	R 1 300 000	27
Labour Intensive Programme	MATSEKE,SEFENE	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 064 160	R 275 939	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		44			R 74 949 121.27	R 11 013 956.13	1216
Labour Intensive Programme	DIKGADING,SEKONYE,MPHAKANE AND SPRING	LP	Capricorn (DC35)	Molemole (LIM353)	R 770 705	R 770 705	24
Labour Intensive Programme	UPGRADING OF PORTION OF D3432 ROAD KORD	LP	Capricorn (DC35)	Aganang (LIM352)	R 12 602	R 12 602	7
Labour Based Construction Programme	MATLHAROLLA WATER SUPPLY	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 480 873	R 131 220	32
Labour Intensive Programme	PHOMOLONG WATER SUPPLY	LP	Capricorn (DC35)	Aganang (LIM352)	R 2 757 574	R 176 250	28
Labour Intensive Programme	Mathabatha water supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 683 303	R 83 600	25
Labour Intensive Programme	Aurora Water Supply	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 2 832 678	R 63 460	25
Labour Intensive Programme	Mathabatha RWS-Matatane	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 029 550	R 39 100	23
Labour Based Construction Programme	Mphahlele RWS Mashite Yard Connection	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 213 766	R 69 312	24
Labour Intensive Programme	Water Supply at Jupiter	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 536 122	R 69 840	16
Labour Intensive Programme	Senwabarwana Ext 7 Sewer Reticulation	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 750 000	R 124 907	28
Labour Intensive Programme	Mphahlele RWS Nkotothane	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 510 493	R 133 171	25
Labour Intensive Programme	MANYAPYE WATER SUPPLY	LP	Capricorn (DC35)	Aganang (LIM352)	R 2 810 666	R 267 150	30
Labour Intensive Programme	Ga-Mokgehle	LP	Capricorn (DC35)	Molemole (LIM353)	R 5 000 000	R 54 207	20
Labour Intensive Programme	HWIBI WATER SUPPLY	LP	Capricorn (DC35)	Aganang (LIM352)	R 2 202 097	R 81 750	28
Labour Intensive Programme	GROOTHOEK/SPECON RWS,SEHLABENG	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 000 000	R 73 985	27
Labour Intensive Programme	Driekoppies Water Supply	LP	Capricorn (DC35)	Polokwane (LIM354)	R 278 134	R 68 762	16

Expanded Public Works Programme (EPWP)
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Annexure H31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		36			R 127 444 185.00	R 4 198 598.03	5578
Labour Intensive Programme	MHS - (Mkhonti Trading) Femane, Ramaroka, Moshakg	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 166 667	R 66 247	265
Labour Intensive Programme	Madibeng, Mokwasele and Modubung villages (MHS)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 48 998	196
Vuk'uphile	DZUMERI VIA LIMPOPO	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 324 000	R 19 550	10
Vuk'uphile	MOLALANE SEKORORO	LP	Mopani (DC33)	Maruleng (LIM335)	R 232 400	R 20 900	10
Labour Intensive Programme	Matsotsoela Bridge	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 20 402 113	R 517 552	34
Labour Intensive Programme	MHS -(Lokolang Trading) Las Vegas, Mapolankeng, Tsh	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 33 336	49
Labour Intensive Programme	MHS - MAIYE Trading (Makushane village)	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 700 000	R 20 749	83
Labour Intensive Programme	Mopani Household Sanitation (Nsoaking Trading Enterpr	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 400 000	R 38 248	153
Labour Intensive Programme	Melrose Civil BLD Constr Sanitation	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 56 250	223
Labour Intensive Programme	Mopani Rural Household Sanitation(Maphalle and Ditsh	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 26 145	105
Labour Intensive Programme	MHS TIMO CONSTRUCTION) MAMOKGADI, NTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 93 496	66
Labour Intensive Programme	MHS-NKULEKO (MASHISHIMALE VILLAGE)	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 700 000	R 49 998	200
Labour Intensive Programme	Tilinyembo Sekgosese Sanitation	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 233 334	R 73 500	98
Labour Intensive Programme	MHS Mbewu (Madumane Morwatshehla)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 26 499	106
Labour Intensive Programme	MDM Sanitation (Mmatshope) Marothlong, Matatjie	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 595 000	R 23 749	95
Labour Intensive Programme	Nkambako Village MHS (San-Abedia Trading)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 21 249	85
Labour Intensive Programme	MHS Makaba Construction (MAPHANI)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 61 498	245
Labour Intensive Programme	MHS Mathangwa Construction	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 24 048	13
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION PROGRAMM	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 400 000	R 37 748	151
Labour Intensive Programme	Mopani Pump Operators	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 569 280	R 1 569 280	171
Labour Intensive Programme	Dan Village to Nkwankowa Access Road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 12 800 000	R 222 850	64
Vuk'uphile	Road Maintanance	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 324 000	R 28 800	12
Labour Intensive Programme	Mopani Rural Household Sanitation - Nandzu Project	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 050 000	R 36 852	148
Labour Intensive Programme	Upgrading of Road D1330 from Mabulane to Lenokwe	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 22 481 725	R 149 954	19
Vuk'uphile	ROAD MAINTANANCE LIC METHOD	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 324 000	R 23 000	10
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION (VUTIVI TR	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 31 499	108
Labour Intensive Programme	MHS (Mbahleni Construction)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 050 000	R 64 747	259
Labour Intensive Programme	construction of 48km raw water bulkline	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 36 666 667	R 179 630	71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		36			R 127 444 185.00	R 4 198 598.03	5578
Labour Intensive Programme	MHS (TC FOROMO) SEPHUKUBJE, ROTTERDAM	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 050 000	R 74 247	297
Labour Intensive Programme	Mopani Household SANITATION (REYASHOMA)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 7 500	30
Labour Intensive Programme	MHS Majejeni Trading Enterprise Thomo village	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 400 000	R 49 748	199
Labour Intensive Programme	Mopani Household Sanitation(Bilmond Trading-Madume	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 48 248	193
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION (MAMOSAN	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 22 999	92
Labour Intensive Programme	MHS (ABY CONSULTING SERVICES)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 26 499	106
Labour Intensive Programme	MHS MALAMBA DEVELOPMENT CC	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 175 000	R 12 500	50
Labour Intensive Programme	Mopani Household Sanitation(Mashrik)	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 7 000 000	R 390 484	1562

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		58			R 504 972 515.86	R 9 807 677.87	1600
Labour Intensive Programme	Batau Sanitation Rentshe Enterprise	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 061 229	R 46 080	16
Labour Intensive Programme	Jane Furse 25 ML Command Reservoir ph 1c	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 12 950 183	R 414 160	22
Labour Intensive Programme	Batau Sanitation/Fanang Diatla	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 811 000	R 91 080	11
MIG	Batau Sanitation/Makeyise trading and projects	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 29 903 044	R 331 200	40
Labour Intensive Programme	Batau Sanitation/MTK3 Trading and Projects	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 14 951 524	R 107 640	13
Labour Intensive Programme	Batau Sanitation (Kwena Mookone Trading JV)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 081 333	R 173 886	22
Labour Intensive Programme	Piet Gouws: Masemola 3 (Matjakaneng, Maripane, Mac	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 388 809	R 3 552	16
Labour Intensive Programme	Batau Sanitation (Hunadi A Mahlakudi)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 046 676	R 233 910	69
Labour Intensive Programme	Batau Sanitation Popolo building	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 888 334	R 15 300	17
Labour Intensive Programme	Batau Sanitation /phumzile comm	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 081 333	R 177 480	42
MIG	Batau Sanitation/ Shatadi Development	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 533 080	R 101 700	20
Labour Intensive Programme	Batau Sanitation (Mothake Phadima Construction)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 540 667	R 76 234	13
MIG	Batau Sanitation/ Mohlake Civil	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 540 667	R 69 300	11
Labour Intensive Programme	Batau Sanitation/Blue Dot G Services	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 811 000	R 41 400	19
Labour Intensive Programme	Batau Sanitation (Seneshapula Construction)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 444 167	R 204 930	33
Labour Intensive Programme	Batau Sanitation/Mamakgatlape Civils	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 509 574	R 166 320	22
Labour Intensive Programme	Batau Sanitation Hunadi devt	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 081 333	R 140 940	52
Labour Intensive Programme	Batau Sanitation (kwena Magase Business Enterprise CC	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 074 095	R 146 160	32
MIG	Batau Sanitation/ Mahlaela Civil	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 540 667	R 86 670	17
Labour Intensive Programme	Moutse East and West Water Treatment Works	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 21 577 688	R 849 956	60
Labour Intensive Programme	Moutse East and West Bulk Water Supply Project	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 112 000 000	R 338 949	34
Labour Intensive Programme	Batau Sanitation Baagishani project	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 042 396	R 118 260	20
Labour Intensive Programme	Batau Sanitation/Mmalekgowa Trading CC	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 081 333	R 103 880	27
Labour Intensive Programme	Batau Sanitation/Magic Labour Hire	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 811 000	R 96 660	25
Labour Intensive Programme	Sekwati Water Supply Project Phase II	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 19 094 206	R 413 851	28
Labour Intensive Programme	Nkadimeng 9D1	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 462 521	R 4 375	3
Labour Intensive Programme	Nebo Plateau BWS: Carbonites to Zaaiplaas Bulk line	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 14 973 433	R 924 434	66
Labour Intensive Programme	GA-Malaka water supply	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 401 457	R 35 100	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		58			R 504 972 515.86	R 9 807 677.87	1600
Labour Intensive Programme	BATAU SANITATION (MOLALO BUSINESS ENTE	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 687 816	R 44 820	20
MIG	NK9C2 NKADIMENG BULK SUPPLY TO MASHILA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 4 663 175	R 64 351	19
MIG	Mabotsha water supply & reticulation	LP	Sekhukhune	Tubatse	R 12 434 060	R 68 310	22
MIG	Ga-Nkoana Housing Scheme Water Reticulation	LP	Sekhukhune	Fetakgomo	R 6 387 063	R 57 750	26
MIG	Nkadimeng 9D2 bulk water supply	LP	Sekhukhune	Makhudutamaga	R 3 124 643	R 91 728	13
MIG	NK9D3 CONCRETE RESEVOIRS AT PHAAHLA AN	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 638 508	R 1 693	4
Labour Intensive Programme	Construction of VIP toilets in Phokwane C	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 4 344 495	R 27 450	28
Labour Intensive Programme	VIP toilets in Phokwane A	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3 514 576	R 8 640	12
Labour Intensive Programme	VIP at Ntoane	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some	R 774 351	R 35 640	18
Community based	Volunteers at Fire station	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 333 333	R 66 000	44
Labour Intensive Programme	Pump Operators	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 1 496 000	R 1 418 086	187
MIG	Sekwati Water Supply Project Phase 2	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 16 495 856	R 395 183	21
Labour Intensive Programme	Nkadimeng RWS 4C Reservoir Reticulation Madibeng	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 3 042 001	R 8 749	17
Labour Intensive Programme	Nkadimeng 9C1 bulk water supply to Radingwana, Mmel	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 477 352	R 101 563	24
Labour Intensive Programme	Batau Sanitation/Lilithalethu Trading 41	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 081 333	R 117 990	19
MIG	NK9C3 BULK WATER SUPPLY TO PHAAHLA AND	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 4 230 947	R 95 820	22
MIG	Praktiseer Water Supply: Abstraction works, water treatm	LP	Sekhukhune	Tubatse	R 11 937 858	R 12 480	8
Labour Intensive Programme	Jane Furse Marulaneng (Jane Furse-Marulaneng)	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 28 271 894	R 30 959	17
Labour Intensive Programme	Construction of VIP toilets in Phokwane B	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 542 997	R 65 925	59
MIG	Water Supply, Storage for Maila Mokadi	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 4 381 724	R 800 000	13
Labour Intensive Programme	Motodi sanitation	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 13 494 671	R 211 950	47
MIG	Alverton sanitation	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 13 494 671	R 28 260	21
Labour Intensive Programme	VIP at Thoto	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 49 543 467	R 112 470	30
Labour Intensive Programme	TAUNG WATER RETICULATION	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 10 431 967	R 43 146	21
MIG	NK8B Water Supply, Storage and Reticulation for Mashit	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 489 579	R 75 620	22
MIG	NK 8A Bulk Supply, Storage and Reticulation for Molap	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 564 750	R 1 597	8
Labour Intensive Programme	Construction of VIP Toilets in Mashabela Village	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 566 744	R 153 339	48
Labour Intensive Programme	Construction of Ga-Talana VIP Toilets	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 325 800	R 70 380	25
Labour Intensive Programme	Vlaakplaas water supply	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some	R 1 384 911	R 59 496	10
MIG	NK7E NKADIMENG WATER TREATMENT WORK	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 35 133 225	R 24 875	5

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		48			R 559 248 405.55	R 33 630 583.52	2985
Labour Intensive Programme	Pit-digging of VIP Latrine at Lombard ward 40	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 19 800	33
Labour Intensive Programme	Tshikhudini water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 23 174 601	R 2 646 755	33
Labour Based Construction Programme	Pit digging of VIP Latrine at Ha - Lambani Village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433 330	R 37 800	63
Labour Intensive Programme	Malamulele East Jerome Water (Basani)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 402 520	R 5 920	8
Labour Intensive Programme	Thohoyandou Block A(Miluwani and Tshidaulu)Netshifh	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 222 468	R 232 352	25
Labour Intensive Programme	Phiphidi Shonisani water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 331 632	R 224 405	30
Labour Intensive Programme	Xikundu-Mhinga RWS (Doubling of Pipeline)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 815 333	R 124 769	25
Labour Intensive Programme	NEW RIETVLY WWTW's - CIVIL WORKS	LP	Vhembe (DC34)	Makhado (LIM344)	R 124 667 179	R 5 200 039	60
Labour Intensive Programme	Malamulele West RWS Phase 1A - Mbhalati	LP	Vhembe (DC34)	Thulamela (LIM343)	R 140 022 791	R 6 798 880	245
Labour Intensive Programme	CONSTRUCTION OF MIDDLE LETABA 1.8ml COM	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 096 107	R 113 357	8
Labour Intensive Programme	Xikundu/mhinga water reticulatoin	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 642 563	R 215 343	25
Labour Intensive Programme	Thohoyandou Waste Water Treatment Works: Phase 2	LP	Vhembe (DC34)	Thulamela (LIM343)	R 27 300 303	R 2 152 867	173
Labour Intensive Programme	Damani Regional Water Scheme	LP	Vhembe (DC34)	Thulamela (LIM343)	R 20 375 048	R 66 492	50
Labour Intensive Programme	Pit-digging of VIP Latrines in Mapate Village Ward35	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 58 800	98
Labour Intensive Programme	Pit-digging of VIP Latrines at Makhubele Ward 9	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433 333	R 58 200	97
Labour Intensive Programme	Pit-digging of VIP latrines at Shanzha Ward 27	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433 333	R 28 800	48
Labour Intensive Programme	Pit-digging of VIP Latrines at Mphambo Ward 14	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433 333	R 57 000	95
Labour Intensive Programme	Pit-digging for VIP Latrines in Mhinga Zone 1 Ward 1	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433 333	R 55 200	92
Labour Intensive Programme	Latrine pit digging in Tshivhulani Ward 24	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 45 000	75
Labour Intensive Programme	Construction of VIP latrines at Ximoxoni	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 500 000	R 53 400	89
Labour Intensive Programme	Tshishivhe, Mulodi and Mangaya Water Reticulation to	LP	Vhembe (DC34)	Mutale (LIM342)	R 13 166 721	R 488 583	59
Labour Intensive Programme	Upgrading of Tshilafpene to Mkhumbane Road	LP	Vhembe (DC34)	Thulamela (LIM343)	R 17 530 205	R 202 980	21
Labour Intensive Programme	Sidewalk from Total Sibasa Garage, Mbilwi, Phaswana,	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 333 206	R 158 448	23
Labour Intensive Programme	Shayandima Ext 9, 10 and 11 Water reticulations Phase 1	LP	Vhembe (DC34)	Thulamela (LIM343)	R 13 415 139	R 5 854 978	15
MIG	Mukumbani and Lunungwi Villages : upgrading and Exte	LP	Vhembe (DC34)	Thulamela (LIM343)	R 9 713 388	R 466 275	50
MIG	Construction of Elevated Tanks in Malamulele West Pha	LP	Vhembe	Thulamela	R 11 951 588	R 1 792 738	5
MIG	Construction of 1.2ML Reservoir in Phaphazela	LP	Vhembe	Thulamela	R 6 413 085	R 750 000	5
Labour Intensive Programme	CONSTRUCTION OF VIP LATRINE AT GUMELA	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 300 000	R 164 400	274

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		48			R 559 248 405.55	R 33 630 583.52	2985
Labour Intensive Programme	Muswani Water Reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 707 156	R 49 735	24
Labour Intensive Programme	Pit digging of VIP toilets in Fondwe Village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 650 000	63
Labour Intensive Programme	Pit Digging of VIP toilets in Muledane Village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 650 000	90
Labour Intensive Programme	Mudabula Water Reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 313 463	R 102 978	21
Labour Intensive Programme	Hlungwane-Ntlaveni water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 780 733	R 45 177	29
Labour Intensive Programme	Mavhode, Madatshitshi, Tshamulungwi, Mafhohni and G	LP	Vhembe (DC34)	Mutale (LIM342)	R 10 467 409	R 89 281	41
Labour Intensive Programme	Malamulele East Jerome Water (2ml reservoir)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 651 649	R 17 760	12
Labour Intensive Programme	House Hold Sanitation-Lambard, Mbahe, Halahala, Mvel	LP	Vhembe (DC34)	Thulamela (LIM343)	R 13 000 000	R 296 400	494
MIG	DZINDI RL1, RL2, RL3, RL4, RL6 CONNECTIONS A	LP	Vhembe	Thulamela	R 16 211 422	R 1 354 195	11
Labour Intensive Programme	Pit digging of VIP Latrine pitts in Tshilaphala	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 650 000	97
Labour Intensive Programme	Malamulele West Phase 1B: Elevated Tanks	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 574	R 2 574	5
Labour Intensive Programme	Upgrade of Road leading to the Air Force Phase 3	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 552 086	R 351 078	24
Labour Intensive Programme	Shayandima Ext 9,10	LP	Vhembe (DC34)	Thulamela (LIM343)	R 13 415 139	R 91 306	16
Labour Intensive Programme	Shayandima Ext 9 10 and 11 bulk water supply	LP	Vhembe (DC34)	Thulamela (LIM343)	R 12 411 688	R 11 913	4
Labour Intensive Programme	XIKUNDU/MHINGA WATER RETICULATOIN NHL	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 717 236	R 102 207	31
Labour Intensive Programme	THOHOYANDOU BLOCK A(1B):Miluwani and Tshida	LP	Vhembe (DC34)	Thulamela (LIM343)	R 12 781 235	R 311 920	29
Labour Based Construction Programme	Gumbe Construction of VIP Latrines	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433 334	R 46 200	77
Labour Intensive Programme	Kurhuleni North RWS	LP	Vhembe (DC34)	Makhado (LIM344)	R 18 362 526	R 367 524	41
Labour Intensive Programme	THOHOYANDOU BLOCK A(1A):Miluwani and Tshid	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 051 913	R 329 560	31
Labour Intensive Programme	Malamulele East Jerome Water (Phaweni)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 948 303	R 37 195	21

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 1 392 996.36	R 123 855.00	43
Labour Intensive Programme	Completion of Modimolle Ring Road- Phagameng	LP	Waterberg (DC36)	Modimolle (LIM365)	R 742 082	R 54 675	20
Labour Intensive Programme	Completion of Bela-Bela Street Paving- Radium	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 650 915	R 69 180	23

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		6			R 59 193 068.52	R 43 479 421.52	375
Labour Based Construction Programme	Refurbishment of Amajuba WTP and WWTP	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 2 103 622	R 2 103 622	23
Labour Based Construction Programme	Amajuba Water Conservation water demand	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 4 000 000	R 3 685 609	37
Facilities and Infrastructure Development Pr	The Emadlangeni Bulk water project	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 21 689 428	R 8 632 496	53
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 9 860 431	R 8 832 267	98
MIG	Buffalo Flats water supply scheme phase two	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 2 000 000	R 1 194 635	9
MIG	Buffalo flats sanitation project	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 19 539 588	R 19 030 794	155

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		81			R 1 141 213 715.06	R 363 693 522.72	13163
Labour Intensive Programme	Weeding	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 25 102	R 22 400	4
Labour Intensive Programme	Shembe paved driveways, footpaths and landscaping	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 5 597 175	R 28 300	10
Labour Intensive Programme	1D7351: Emergency sw upgrading Chartwell Rd. Assagay	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 562 248	R 270 000	7
Labour Intensive Programme	1D4390 Stormwater upgrading Aralia/Lansdowne/Silvertr	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 756 229	R 165 800	19
Labour Intensive Programme	7D8614 Raising of S/W Manholes in Amanzimtoti Phase	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 160 598	R 14 000	7
Labour Intensive Programme	Trenance Park 2B - Housing	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 6 666 667	R 62 970	16
Labour Intensive Programme	Grass Cutting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 576 800	R 548 149	10
Labour Intensive Programme	CSCM Maintainance projects	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 26 666 667	R 515 700	63
Labour Intensive Programme	7D8540 Stormwater repairs: Esipokini Rd	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 134 447	R 12 400	5
Labour Intensive Programme	Excavation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 487 500	R 153 541	6
Labour Based Construction Programme	1D8557 s/w pipe upgrade 15 Ashley Rd	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 750 733	R 47 261	8
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 7 600 095	R 2 923 632	225
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 7 031 378	R 3 777 444	182
Facilities and Infrastructure Development Pr	ABLUTION BLOCK MAINTANANCE PROGRAMM	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 13 333 333	R 5 575 679	558
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 5 878 200	R 4 066 753	332
Not part of a programme	CLIFTON RAINWATER HARVERSTING	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 121 880	R 997 089	151
Not part of a programme	Lower Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 50 000 000	R 15 875 369	110
Not part of a programme	Intuthuko Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 7 142 857	R 6 600 138	89
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 38 000 000	R 16 984 114	186
Labour Intensive Programme	Burlington Station	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 614 545	R 23 520	1
Labour Intensive Programme	7D7935-Emergency stormwater repairs 18 Cumnor rd, Be	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 69 857	R 6 000	4
Labour Intensive Programme	PZ City arch tsebo cleaning (priority zone facilities mana	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 285 714	R 250 489	28
Labour Intensive Programme	Pz municipality security(Priority zone facilities managem	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 10 000 000	R 5 485 780	166
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMENT	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 307 692	R 486 595	29
Labour Intensive Programme	Construction of speed humps in Hortor	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 6 100 000	R 7 350	5
Labour Intensive Programme	1D7662 Emergency repairs to existing roads	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 10 000 000	R 113 926	9
Labour Intensive Programme	1D7921: Proposed stormwater upgrade Lulu Rd, Folweni	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 000 000	R 17 500	8
Labour Intensive Programme	1D8050: Culvert headwall repairs Battersea Avenue, Res	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 000 000	R 5 950	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		81			R 1 141 213 715.06	R 363 693 522.72	13163
Labour Intensive Programme	1D8419 Emergency repairs to headwalls: Mthombothi Rd	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 558 486	R 72 000	15
Labour Intensive Programme	7D7877-Bank protection works: 1 volakazi rd, kwamashu	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 141 360	R 19 400	11
Not part of a programme	Lower Molweni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 55 172 414	R 8 133 569	21
Labour Intensive Programme	7D7944 Erosion protection works: 100 Triplen Circle, Ph	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 161 544	R 1 800	1
Labour Intensive Programme	7D7948-Reedvale Pl, Verulam Stormwater upgrade	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 86 000	R 21 600	9
Labour Intensive Programme	7D7286: Stormwater Repairs-Q761, Maviyo Rd, Umlazi	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 103 609	R 18 700	7
Labour Intensive Programme	7D8209-Stormwater upgrade:17 Ridgeview	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 100 371	R 19 000	7
Labour Intensive Programme	7D8210-stormwater upgrade Shayamoya rd	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 182 080	R 39 600	12
Labour Intensive Programme	7D8278 Stormwater Repairs:16 Alveira Place, Moorton,	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 87 187	R 10 000	3
Labour Intensive Programme	7D8086: Stormwater upgrading, Jan Hofmeyer	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 119 843	R 36 000	8
Labour Intensive Programme	1D8433 Replacement of s/w pipe	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 064 903	R 13 050	10
Labour Intensive Programme	Construction of speed humps in Queensburgh and surroun	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 200 000	R 12 000	4
Labour Intensive Programme	Perimeter intrusion system	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 22 222 222	R 1 465 437	9
Labour Intensive Programme	Street Lighting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 000 000	R 16 848 989	126
Labour Intensive Programme	Reticulation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 100 000 000	R 33 994 582	257
Labour Intensive Programme	Meter Reading	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 21 176 470	R 10 254 315	37
Labour Intensive Programme	Faults	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 31 900 000	R 8 654 905	42
Labour Intensive Programme	Underground drilling	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 36 666 667	R 3 651 981	24
Labour Intensive Programme	Perimeter intrusion system	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 200 000	R 729 323	9
Labour Intensive Programme	Cleaning Services	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 084 118	R 3 336 041	57
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 90 000 000	R 20 991 131	137
Labour Intensive Programme	Illegal Services	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 466 667	R 1 768 469	33
Labour Intensive Programme	House Services	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 10 000 000	R 8 022 537	75
Labour Intensive Programme	Maintanance of high masts	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 900 000	R 1 889 293	10
Labour Intensive Programme	Painting of steel poles	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 194 444	R 172 515	6
Labour Intensive Programme	Disconnecting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 16 000 000	R 12 713 965	80
Labour Intensive Programme	Zimbambele 11-14	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 60 923 077	R 45 136 386	6511
Labour Intensive Programme	CBC Waste Collection	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 13 500 000	R 10 737 524	802
Labour Intensive Programme	Grass cutting Programme (City Wide)	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 100 000	R 716 803	259
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMENT	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 000 000	R 1 714 624	53
Labour Intensive Programme	Merto Police (Co-Op cleaning Service)	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 246 231	R 421 104	28
Labour Intensive Programme	Meter Sweep	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 500 000	R 8 110 478	56
Housing Delivery	Sandton Phase 3	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 980 000	R 53 297	24
Labour Intensive Programme	Merto Police (Security Staff)	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 769 231	R 2 707 920	93
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMME	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 670 075	R 2 808 779	143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		81			R 1 141 213 715.06	R 363 693 522.72	13163
Housing Delivery	Tambo Plaza	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 17 000 000	R 180 674	60
Housing Delivery	White City	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 500 000	R 48 300	8
Not part of a programme	Mkhizwane Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 18 181 818	R 846 683	53
Not part of a programme	Upper Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 13 818 182	R 9 644 599	39
Labour Intensive Programme	Ntshongweni Water and Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 6 000 000	R 2 328 419	80
Labour Intensive Programme	GRASS CUTTING PROGRAMME	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 28 264 870	R 2 162 333	159
Labour Intensive Programme	DSW Litter picking project for the community	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 588 235	R 17 293 146	775
Housing Delivery	Lower Thornwood Ph1	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 63 158	R 19 712	2
Labour Intensive Programme	Tree Cutting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8 088 889	R 5 464 731	52
Labour Intensive Programme	Tshelimnyama Phase3	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 27 273	R 18 518	2
Labour Intensive Programme	Amaoti Cuba Housing Project	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 000 000	R 94 437	14
Not part of a programme	Excavation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 250 000	R 489 667	6
Not part of a programme	FIXED TEAM	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 41 176 471	R 29 006 104	219
Vuk'uphile	EPWP Vukuphile 2 Learnership Programme(CDP)	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 35 544 320	R 1 252 056	229
Not part of a programme	INSTALLATION OF UNDERGROUND CABLE	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 939 416	R 466 988	5
Labour Intensive Programme	Fixed panel	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 114 285 714	R 4 549 795	86
Not part of a programme	Georgedale Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 86 785 714	R 19 468 649	151
Housing Delivery	Insizwakazi	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 352 941	R 23 745	1

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Government Sector Infrastructure

Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		21			R 148 399 295.90	R 25 537 061.30	864
MIG	Ozwathini Phambela	KN	iLembe (DC29)	Maphumulo (KZN294)	R 15 995 185	R 211 210	24
Not part of a programme	Woodmead	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 9 720 000	R 358 288	25
Labour Intensive Programme	Off-take 12	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2 063 004	R 173 828	24
Labour Intensive Programme	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4 797 188	R 224 547	25
Labour Intensive Programme	Dukuza Take 12	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8 000 000	R 336 413	25
Labour Intensive Programme	Ndulinde Water Supply	KN	iLembe (DC29)	Mandeni (KZN291)	R 7 999 651	R 749 092	49
MIG	Inyoni Housing Development	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 768 447	R 944 788	47
MIG	Luthuli Water Supply	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 895 475	R 262 663	36
MIG	Macambini water project	KN	iLembe (DC29)	Mandeni (KZN291)	R 5 616 659	R 207 507	50
MIG	maqwayibeni	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 11 291 591	R 4 027 735	99
MIG	Ndulinde Water Supply Phase 2B	KN	iLembe (DC29)	Mandeni (KZN291)	R 13 798 194	R 2 653 175	78
Labour Intensive Programme	Off-take 04	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 745 917	R 18 620	6
MIG	Ndulinde Water Supply Phase 3	KN	iLembe (DC29)	Mandeni (KZN291)	R 3 938 434	R 139 576	21
Facilities and Infrastructure Development Pr	MAPHUMULO - KWADUKUZA	KN	iLembe (DC29)	Maphumulo (KZN294)	R 7 750 000	R 6 870 935	41
MIG	Mandeni-ward 11	KN	iLembe (DC29)	Mandeni (KZN291)	R 4 000 000	R 58 680	29
Labour Intensive Programme	Hlimbithwa 1	KN	iLembe (DC29)	Maphumulo (KZN294)	R 850 000	R 224 021	24
MIG	ozwathini phambela phase2	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 7 200 000	R 1 125 116	80
Labour Intensive Programme	Implementantation of Water Supply-Water Works to Reserv	KN	iLembe (DC29)	Maphumulo (KZN294)	R 23 300 000	R 3 305 736	50
MIG	Macambini Water Project	KN	iLembe (DC29)	Mandeni (KZN291)	R 11 216 442	R 2 332 009	30
Labour Intensive Programme	Maphumulo/KwaDukuza	KN	iLembe (DC29)	Maphumulo (KZN294)	R 3 952 977	R 848 483	43
MIG	Ngcebo: Magongo Phase 5	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 500 132	R 464 640	58

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Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		12			R 46 503 334.89	R 3 808 553.00	413
Labour Intensive Programme	MNQUMENI WATER SUPPLY- PHASE 3	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 175 000	R 32 494	9
Labour Intensive Programme	CHIBINI 1 MI RESERVOIR - IXOPO	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 6 800 000	R 38 280	16
Labour Intensive Programme	Umzimkhulu Sanitation project	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 4 250 000	R 74 800	34
Labour Intensive Programme	Nomandlovu reservoir	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 1 750 000	R 40 800	10
Vukuzakhe	Grasscutting in underberg	KN	Sisonke (DC43)	Ingwe (KZ431)	R 80 999	R 36 083	6
Labour Intensive Programme	Mgano LED Irrigation system	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 300 000	R 221 910	72
Labour Intensive Programme	Sisonke Water Maintenance Project	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 25 000 000	R 2 835 000	126
Labour Intensive Programme	Construction of Disaster Management center	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 6 330 669	R 95 160	9
Labour Intensive Programme	Mbhulelweni Water Supply	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 166 667	R 56 562	17
Labour Intensive Programme	Hall Projects	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 400 000	R 52 280	35
Labour Intensive Programme	KILMON WATER SUPPLY	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 750 000	R 247 390	38
Labour Intensive Programme	Hlokozi wwss-PhaseII	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 500 000	R 77 794	41

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Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		10			R 45 976 312.00	R 3 546 117.79	425
Contractor Development	KwaXolo Water Reticulation - KwaNzimakwe Bulk Grav	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 727 110	R 13 104	20
Contractor Development	KwaXolo Water Reticulation - Bulk Gravity Main	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 727 110	R 38 178	21
Facilities and Infrastructure Development Pr	Bhuka Sportfield	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1 414 902	R 59 746	23
Community based	Construction of 160 mm diameter rising main from Mnaf	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 651 593	R 69 426	25
Labour Based Construction Programme	Construction of 30km Reticulation lines of various pipe t	KN	Ugu (DC21)	Umzumbe (KZN213)	R 19 227 730	R 34 272	22
Community based	Construction of 0,5ml Nomakhanzana concrete resevoir	KN	Ugu (DC21)	Umzumbe (KZN213)	R 144 000	R 64 386	8
Labour Intensive Programme	KwaXolo Water Supply Scheme: Construction of Reticul	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 966 670	R 971 350	79
Facilities and Infrastructure Development Pr	UGU Household VIP Sanitation	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 568 858	R 142 356	16
Facilities and Infrastructure Development Pr	Allocation of the manufacture and supply of VIP toilets a	KN	Ugu (DC21)	Umzumbe (KZN213)	R 7 840 000	R 2 137 928	206
MIG	Masineg Bulk Water Supply and Sewer Project	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 7 708 339	R 15 372	5

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Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		18			R 73 017 320.34	R 15 320 294.75	954
MIG	Ogagwini CWSS Phase 2	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 15 828 987	R 828 966	56
Facilities and Infrastructure Development Pr	Upgrading of Bruntville Sport Field	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 888 500	R 214 270	11
MIG	Hhaza Sanitation Programme	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 6 000 000	R 926 550	57
MIG	Nxamalala Road D1130 Construction	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 945 716	R 988 622	28
Facilities and Infrastructure Development Pr	Extension of Makholweni Water Reticulation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 446 514	R 291 368	32
Facilities and Infrastructure Development Pr	Ndoleni Water Supply (Reticulation)	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 633 716	R 312 437	16
MIG	Gengeshe Water Supply	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 468 901	R 416 900	30
MIG	Macsam-Enguga Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 947 876	R 1 424 568	56
MIG	KwaNovuka Phase A	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 7 060 709	R 794 855	40
Labour Intensive Programme	EZINKETHENI ELECTRIFICATION	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 50 000	R 44 000	10
Facilities and Infrastructure Development Pr	Smilobha Phindangene Ntokozweni Lindokuhle and Fike	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 5 964 402	R 834 770	64
Labour Intensive Programme	Smilobha Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 2 926 543	139
MIG	Gomane Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 1 777 700	66
MIG	Hopewell Sanitation Programme	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 6 000 000	R 789 350	37
MIG	Mpolweni	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 2 400 000	R 155 050	33
MIG	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 000 000	R 380 900	46
MIG	Enguga Entshayabantu Macksam CWSS	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 3 500 000	R 436 696	73
MIG	Muden	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1 882 000	R 1 776 750	160

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Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 11 595 956.00	R 22 500.00	9
Contractor Development	HLUHLUWE CLINIC	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 11 595 956	R 22 500	9

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Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		15			R 249 630 803.91	R 18 289 110.46	778
Facilities and Infrastructure Development Pr	Makhabeleni Phase 6	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 12 024 794	R 675 090	33
MIG	MSINGA REGIONAL BULK WATER SUPPLY	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 52 038 852	R 810 556	58
MIG	DUNDEE BULK WATER PROJECT	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 5 652 652	R 688 200	31
MIG	Keates Drift Water Supply Project - Phase 1B	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 12 331 615	R 267 100	23
MIG	Keates Drift Water Supply Project - Phase 1A	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 17 831 615	R 85 600	31
MIG	MBONO REGIONAL BULK WATER SUPPLY PHAS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 448 644	R 45 200	10
MIG	MBONO REGIONAL BULK WATER SUPPLY PHAS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 12 000 000	R 582 380	62
MIG	Eredication of Sanitation backlog in Nquthu Local Munic	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 74 051 445	R 6 813 680	238
MIG	Kwakopi/Mhlangana sanitation Project	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 19 686 039	R 777 450	149
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment Works Kea	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 9 463 523	R 2 669 302	17
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment Works Kea	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 13 953 484	R 1 894 484	42
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment Works Kea	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 7 244 660	R 466 616	40
EPWP Provincial	Keats Drift Phase 1 B	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 8 376 591	R 1 238 613	23
MIG	MBONO REGIONAL BULK WATER SUPPLY PHAS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 494 418	R 59 500	12
Labour Intensive Programme	Ruigtefontein Water Supply	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 4 032 472	R 1 215 340	9

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Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		16			R 120 823 348.54	R 9 343 103.00	1257
MIG	EMNAMBITHI/LADYSMITHSANITATION WARD	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 3 600 000	R 65 000	51
MIG	DRIEFONTEIN PEACETOWN UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 4 310 632	R 836 500	51
MIG	DRIEFONTEIN WATERSMEET UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 5 885 820	R 1 264 200	73
MIG	WESTERN BULK FEEDER	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 14 800 000	R 3 669 260	238
MIG	INDAKA WARD 07	KN	Uthukela (DC23)	Indaka (KZN233)	R 7 555 556	R 415 810	101
MIG	INDAKA WARD 08	KN	Uthukela (DC23)	Indaka (KZN233)	R 6 800 000	R 315 350	94
MIG	DRIEFONTEIN BURFORD UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 3 166 340	R 839 580	56
MIG	EMNAMBITHI/LADYSMITHSANITATION WARD	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 3 200 000	R 254 420	126
Labour Intensive Programme	NTABAMHLOPHE PHASE 8	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 7 500 000	R 36 328	25
MIG	UMTSHEZI WARD 05 SANITATION	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 15 000 000	R 124 600	68
MIG	IMBABAZANE WARD 12	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 12 560 000	R 44 170	32
MIG	UMTSHEZI WARD 07 SANITATION	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 7 125 000	R 35 680	22
MIG	INDAKA WARD 06	KN	Uthukela (DC23)	Indaka (KZN233)	R 6 400 000	R 804 915	186
MIG	NTABAMHLOPHE WATER SUPPLY	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 12 400 000	R 372 240	40
MIG	NTABAMHLOPHE PHASE 7	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 4 200 000	R 47 000	21
MIG	INDAKA WARD 09	KN	Uthukela (DC23)	Indaka (KZN233)	R 6 320 000	R 218 050	73

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Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		24			R 269 107 165.25	R 84 854 403.26	1506
Labour Intensive Programme	Middledrift Water Treatment Plant	KN	uThungulu (DC28)	Nkandla (KZN286)	R 45 556 940	R 6 036 729	65
Labour Intensive Programme	GREATER MTHONJANENI SSA5	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 11 023 800	R 562 356	63
Facilities and Infrastructure Development Pr	MANZAWAYO CRECHE	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 675 000	R 160 720	12
Labour Based Construction Programme	CONSTRUCTION OF PEDESTRIAN WALKWAYS I	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 188 764	R 11 200	7
Facilities and Infrastructure Development Pr	SONDELA MAKERT STALLS	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 350 520	R 970 780	18
Facilities and Infrastructure Development Pr	MEHLAMASHA POULTRY	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 675 000	R 423 560	6
Labour Intensive Programme	KwaHlokoohloko SSA5 (Rising Main)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 6 000 059	R 3 803 226	58
Labour Intensive Programme	KWAHLOKOHLOKO SSA1PHASE1A (UPGRADING	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 41 070 431	R 1 376 103	37
Labour Intensive Programme	Mbonambi water phase 2 (Reservoir)	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 12 057 202	R 3 490 327	23
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 8 526 683	R 1 995 440	53
Labour Intensive Programme	Greater Mthonjaneni SSA4	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 12 793 775	R 8 749 887	34
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN	Uthungulu (DC28)	Mthonjaneni (KZN285)	R 20 798 303	R 16 057 368	201
Labour Intensive Programme	Ntambanana Sanitation phase 3	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 9 702 461	R 17 092	8
Labour Intensive Programme	uMlalazi Precast Yard	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 29 433 376	R 1 483 041	57
Labour Intensive Programme	Mhlana Samopho Phase 3C: Portion 1	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 14 186 220	R 12 757 617	78
Labour Intensive Programme	YANGUYE WARD 4	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 7 606 212	R 502 039	50
Labour Intensive Programme	NKULISABANTWANA WARD 3/4	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 636 600	R 2 582 395	62
Labour Intensive Programme	KwaHlokoohloko SSA5 Phase 1 Bulk Section	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10 299 848	R 9 877 093	48
Labour Intensive Programme	Uthungulu operation and maintenance	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 20 544 407	R 11 091 754	504
Labour Intensive Programme	MFONGOSI	KN	uThungulu (DC28)	Nkandla (KZN286)	R 38 947	R 38 947	15
Labour Intensive Programme	MANDABA RESERVOIR	KN	uThungulu (DC28)	Nkandla (KZN286)	R 4 851 438	R 508 626	24
Labour Intensive Programme	Greater Mthonjaneni SSA 4 Zone 1A Reticulation	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 065 723	R 6 500	19
Labour Intensive Programme	Middledrift Water Supply Project (Eastern Section) Retic	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 124 927	R 14 918	21
MIG	Mthonjaneni Sanitation Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 3 900 530	R 2 336 684	43

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Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		31			R 93 537 444.26	R 3 475 685.17	655
Labour Intensive Programme	Mangosuthu Water Supply Phase 2B	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 667 838	R 192 400	26
Labour Intensive Programme	Sovana Water Supply - WTW	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 423 691	R 485 025	24
Labour Intensive Programme	Sgodiphola Water Supply Scheme - Contract 2	KN	Zululand (DC26)	Nongoma (KZN265)	R 305 914	R 91 018	15
Labour Based Construction Programme	Mandlakazi Rural Water Supply Reticulation (Contract E	KN	Zululand (DC26)	Nongoma (KZN265)	R 681 360	R 46 246	10
Labour Based Construction Programme	Mandlakazi Bulk Water Supply Contract	KN	Zululand (DC26)	Nongoma (KZN265)	R 200 000	R 67 969	21
Labour Intensive Programme	Mandlakazi Bulk Water Supply Contract	KN	Zululand (DC26)	Nongoma (KZN265)	R 400 000	R 98 615	37
Labour Based Construction Programme	Mandlakazi Rural Water Supply Reticulation (Contract D	KN	Zululand (DC26)	Nongoma (KZN265)	R 455 569	R 14 176	7
Labour Intensive Programme	OPERATION AND MAINTENANCE OF WATER AN	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 20 000 000	R 185 435	84
Labour Intensive Programme	Senzangakhona Water Reticulation Contract 1	KN	Zululand (DC26)	Ulundi (KZN266)	R 393 572	R 131 600	14
Labour Intensive Programme	Klipfontein Rising Main	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 13 300 386	R 399 000	30
Labour Intensive Programme	kwaThuthu Water Reticulation Contract 1	KN	Zululand (DC26)	Ulundi (KZN266)	R 477 858	R 50 400	12
Labour Intensive Programme	Okhozaneni Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 413 251	R 69 000	15
Labour Intensive Programme	QWASHA, MBUDLE, MABEDLANE, MPHOTHI ET	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 523 206	R 864 000	72
Labour Intensive Programme	kwaThuthu Water Reticulation Contract 2	KN	Zululand (DC26)	Ulundi (KZN266)	R 444 345	R 33 600	12
Labour Intensive Programme	eDumbe WWTW Ph2	KN	Zululand (DC26)	Ulundi (KZN266)	R 865 704	R 23 701	16
Labour Intensive Programme	Obhuqwini Water Supply Scheme - Contract 3	KN	Zululand (DC26)	Nongoma (KZN265)	R 541 892	R 38 500	11
MIG	Obhuqwini Water Supply Scheme - Contract 5	KN	Zululand (DC26)	Nongoma (KZN265)	R 537 958	R 22 500	15
MIG	Obhuqwini Water Reticulation - Contract 2	KN	Zululand (DC26)	Nongoma (KZN265)	R 381 159	R 26 400	12
MIG	Senzangakhona Water Reticulation Contract 2	KN	Zululand (DC26)	Ulundi (KZN266)	R 788 105	R 73 000	10
MIG	Mandlakazi Central South Reticulation-Section 02	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 802 925	R 36 000	24
MIG	Mandlakazi Bulk Water Supply - Southern Section	KN	Zululand (DC26)	Nongoma (KZN265)	R 26 096 338	R 113 900	67
Labour Intensive Programme	kwaThuthu Water Reticulation Contract 3	KN	Zululand (DC26)	Ulundi (KZN266)	R 408 624	R 46 800	12
Labour Intensive Programme	Obhuqwini Water Supply Scheme - Contract 4	KN	Zululand (DC26)	Nongoma (KZN265)	R 583 922	R 10 000	10
Labour Intensive Programme	kwaThuthu Water Reticulation Contract 4	KN	Zululand (DC26)	Ulundi (KZN266)	R 394 861	R 22 000	10
Labour Intensive Programme	Bhethani Water Reticulation - Contract 6	KN	Zululand (DC26)	Ulundi (KZN266)	R 748 915	R 18 000	9
Labour Intensive Programme	CONSTRUCTION OF BULK LINE MAIN TO MAHH	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 196 845	R 52 800	12
Labour Intensive Programme	USUTHU RWSS B5	KN	Zululand (DC26)	Nongoma (KZN265)	R 9 219 071	R 105 800	23
Labour Intensive Programme	Esidakeni Water Reticulation Contract 6	KN	Zululand (DC26)	Ulundi (KZN266)	R 526 523	R 20 700	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		31			R 93 537 444.26	R 3 475 685.17	655
Labour Intensive Programme	Esidakeni Water Reticulation Contract 1	KN	Zululand (DC26)	Ulundi (KZN266)	R 526 207	R 46 200	11
MIG	Obhuqwini Water Supply Scheme - Contract 7	KN	Zululand (DC26)	Nongoma (KZN265)	R 593 900	R 54 600	14
Labour Intensive Programme	Obhuqwini Water Supply Scheme - Contract 9	KN	Zululand (DC26)	Nongoma (KZN265)	R 637 507	R 36 300	11

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Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		8			R 37 593 559.93	R 4 967 441.81	240
Labour Intensive Programme	Maubane Water Supply	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 1 500 000	R 121 944	15
Labour Intensive Programme	Lekatela Mmanare Essential Oils Projects	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 333 333	R 11 050	10
Labour Based Construction Programme	Derby Internal Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 11 900 000	R 52 800	20
Facilities and Infrastructure Development Pr	Borolelo Sewer Reticulation	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 7 671 225	R 217 120	19
Labour Intensive Programme	Ugrading of Mmakau Sports facility	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4 200 000	R 395 300	34
Labour Intensive Programme	Borolelo Ext. 4 Water Reticulation	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 7 766 040	R 2 892 190	30
Labour Intensive Programme	Madikwe Bulk Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 3 051 862	R 948 138	20
Labour Intensive Programme	EPWP Project in Madibeng and Moses Kotane	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 1 171 100	R 328 900	92

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Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		13			R 1 817 650 086.17	R 21 281 012.65	1945
Labour Intensive Programme	Learnership for the Parks and Horticulture and Road Mai	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 2 248 160	R 1 246 080	236
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vryburg to P	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 51 046 509	R 522 941	33
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vryburg to P	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 8 980 310	R 1 117 958	34
Labour Intensive Programme	Upgrading of Naledi Bulk Water Supply line from Vrybur	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 4 055 041	R 1 099 759	27
Labour Intensive Programme	Greater Taung Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (DC	R 18 000 000	R 2 791 792	651
Labour Intensive Programme	Kagisano Molopo Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (DC	R 1 887 132	R 1 419 152	604
Labour Intensive Programme	Roads and Electricity Maintenance	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (DC	R 10 417 852	R 176 448	104
Labour Intensive Programme	Upgrading of Naledi Bulk Water Supply line from Vrybur	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 10 013 695	R 1 014 512	70
Labour Intensive Programme	Upgrading of Naledi Bulk Water Supply line from Vrybur	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 36 179 477	R 10 295 546	42
Labour Intensive Programme	Upgrading of Naledi Bulk Water Supply line from Vrybur	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 13 181 469	R 153 850	50
Labour Intensive Programme	Construction of new 1ml Sectional Steel Tank next to Br	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 3 397 112	R 113 680	5
Labour Intensive Programme	Pudumoe Treatment Works	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 1 642 730 971	R 761 400	47
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vryburg to P	NW	Dr Ruth Segomotsi Mompati (Naledi (NW392)	R 15 512 357	R 567 894	42

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Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		23			R 516 578 935.80	R 12 650 794.15	615
Labour Intensive Programme	Tswaing Upgrading of Bulk Water Supply Volume2: Con	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 10 276 697	R 129 360	22
Labour Intensive Programme	PATCHING OF POTHOLE	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 000 000	R 271 752	32
EPWP Provincial	source development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 4 484 184	R 89 726	13
Labour Intensive Programme	Source Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 4 000 000	R 87 210	33
Labour Intensive Programme	Installation of Yard Water Connection and Maintenance	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 3 000 000	R 2 046 150	130
Labour Intensive Programme	TLHABOLOGO WATER RETICULATION	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 12 049 408	R 747 104	19
Labour Intensive Programme	TSWAING UPGRADING OF BULK WATER SUPPL	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 15 276 697	R 293 729	22
Community based	OTTOSDAL BULK WATER	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 13 000 000	R 1 818 452	29
MIG	OLIENHOUT PARK: SEWER AND WATER RETICU	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 4 111 482	R 304 480	16
MIG	Welbedacht Sewerage and Water Reticulation	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 10 000 000	R 216 346	21
Labour Intensive Programme	Dudu	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 500 500	R 17 790	4
Labour Intensive Programme	Completion Of Ikageleng Outfall Sewer	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 5 000 000	R 84 300	16
Labour Intensive Programme	BROOKSBY WATER SUPPLY	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 5 523 547	R 5 523 547	32
Labour Intensive Programme	Source Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 6 000 000	R 183 000	26
Labour Intensive Programme	Bulk Water Supply	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 6 000 000	R 64 620	17
Labour Intensive Programme	SOURCE DEVELOPMENT	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 5 410 315	R 148 000	33
Community based	Verdwaal 2 Internal Water Reticulation	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 299 000	R 100 113	40
Labour Intensive Programme	BRAKLAAGTE BULK WATER SUPPLY	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 8 000 000	R 57 600	36
Labour Intensive Programme	MOOIPAN WATER SUPPLY	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 345 936 124	R 25 200	10
Labour Intensive Programme	UPGRADING	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 2 231 654	R 80 320	19
Labour Intensive Programme	CONTRUCTION OF LOW BRIDGES AT RATLOU L	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 11 000 000	R 69 762	12
Labour Intensive Programme	ITSOSENK BULK WATER WATER SUPPLY: PHAS	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 6 115 137	R 35 400	11
Community based	BLYDEVILLE OUTFALL SEWER UPGRADING	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 14 364 191	R 256 834	22

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Annexure H49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		2			R 2 554 680.00	R 2 544 200.00	134
Working on Fire	Epwp Disaster And Fire Management	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 689 640	R 689 640	33
Invasive Alien Species Programme (IASP)	Removal of Alien Special in Ward 15 Ntenetyana Dam	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 865 040	R 1 854 560	101

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Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Buffalo City (BUF)		8			R 4 598 814.52	R 1 510 112.00	221
Community parks	Cleansing	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 666 667	R 575 812	52
Community parks	RESORTS	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 500 000	R 135 300	21
Community parks	BCMM/ENVIRO/CS/001	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 166 667	R 90 000	13
Community parks	Nature Reserve	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 283 336	R 51 000	5
Working for the coast	Swimming Pools	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 000 002	R 450 000	43
People and parks	Masinedane One Man Contract	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 857 143	R 70 000	69
Working for the coast	Aquarium	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 750 000	R 58 000	8
Working for the coast	Cleaning of Beaches	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 375 000	R 80 000	10

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Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		10			R 6 990 574.85	R 3 586 249.31	430
Working for tourism	SOUTHERN RESTORATIVE AND SABALELE MUL	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 220 766	R 145 033	23
LandCare	QAMATA IRRIGATION SCHEME	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 206 460	R 156 238	15
LandCare	SAKHISIZWE GARDENS PROJECT	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 95 520	R 91 200	8
Comprehensive Agricultural Support Progra	SHILOH IRRIGATION SCHEME	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 574 740	R 539 339	66
Comprehensive Agricultural Support Progra	HOMESTEAD GARDEN PROJECT	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 89 425	R 82 575	10
Comprehensive Agricultural Support Progra	CHRIS HANI GARDEN PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 64 680	R 54 001	11
Creating Cultural Conversations	CHRIS HANI LIVESTOCK IMPROVEMENT	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 545 580	R 543 916	39
LandCare	LAND CARE MANAGEMENT	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 1 048 170	R 208 600	81
Working on Waste	WASTE MANAGEMENT(CLEANING, GREENING	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 2 878 040	R 1 528 976	96
Community parks	WASTE MANAGEMENT	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 1 267 194	R 236 371	81

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Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metropolitan (NMA)		15			R 49 729 085.32	R 21 361 197.25	3407
People and parks	NMBM UDDI/EPWP Works Opportunity Program	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 000 000	R 1 567 814	143
Working on Waste	Brister House Cleaning Services	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 988 738	R 687 267	56
Working on Waste	Colchester Waste Co-operative	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 371 132	R 195 106	10
Urban Renewal-Cleaning of Public Open Spa	Khuphilwa-Phi Waste Cooperative	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 606 788	R 1 210 594	53
Working on Waste	Ntingantakandini waste cooperative	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 062 155	R 811 368	47
Urban Renewal-Cleaning of Public Open Spa	Cocisizwe Waste Cooperative	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 819 250	R 1 370 669	52
Urban Renewal-Cleaning of Public Open Spa	Sodlasonke waste cooperative	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 461 078	R 1 685 670	75
Working on Waste	Ncedolwethu waste collection co-operation	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 460 305	R 283 750	6
Working on Waste	Masiphuhle Waste Collection Co-operative	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 668 141	R 440 048	23
Working on Waste	Missionvale & Kleinskool Waste Collection Co-operativ	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 659 701	R 1 267 834	73
Urban Renewal-Cleaning of Public Open Spa	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 28 708 706	R 9 691 244	1827
Urban Renewal-Cleaning of Public Open Spa	NMBM Non Pilot Cleaning Programme	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 606 425	R 929 940	819
Urban Renewal-Cleaning of Public Open Spa	NMBM Major Routes Cleaning Programme	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 3 602 982	R 592 227	159
Working on Waste	Eyabafazi Waste Collection Co-operative	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 665 727	R 605 207	48
Working on Waste	Gqebera Ward 4 Co-op	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 47 957	R 22 460	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		37			R 1 009 987 205.11	R 13 773 557.52	956
Urban Renewal-Cleaning of Public Open Spa	Port St Johns Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 942 076	R 804 618	46
Comprehensive Agricultural Support Progra	MZIKANTU RED MEAT ABBATOIR	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 800 000	R 699 275	20
Greening and Gardening Services	KSD MAIZE PRODUCTION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 195 335	R 253 148	36
Comprehensive Agricultural Support Progra	IKWEZI DAIRY FARMING NTINGA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 627 384	R 208 757	8
Comprehensive Agricultural Support Progra	KSD KEI FRESH PRODUCE MARKET NTINGA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 3 228 216	R 2 454 979	44
Urban Renewal-Cleaning of Public Open Spa	Sakh'Isidima Recycling Project	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 271 237	R 193 926	12
Urban Renewal-Cleaning of Public Open Spa	VUKUYIBAMBE RECYCLING PROJECT	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 309 897	R 303 503	18
Urban Renewal-Cleaning of Public Open Spa	POVERTY ERADICATION PROJECTS	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 1 369 500	R 924 590	33
Working on Waste	NGANGELIZWE GREENING	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 017 516	R 962 830	72
Craft Creativity in Action	MTHATHA TOURISM INFORMATION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 35 846 139	R 128 680	19
Urban Renewal-Cleaning of Public Open Spa	QUMBU GREENING AND CLEANING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 751 672	R 551 388	45
Urban Renewal-Cleaning of Public Open Spa	TSOLO GREENING AND CLEANING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 588 366	R 544 962	47
Working on Waste	Flagstaff Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 687 227	R 628 464	52
Working on Waste	Libode Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 053 500	R 891 144	71
Urban Renewal-Cleaning of Public Open Spa	Lusikisiki Greening And Cleaning Project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 759 710	R 637 626	49
Working on Waste	NGQELENi GREENING	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 411 519	R 382 206	39
Community parks	POVERTY ERADICATION PROJECTS(G & C)	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 1 077 814	R 335 100	11
Urban Renewal-Cleaning of Public Open Spa	UBUNTU WOMAN RECYCLING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 341 109	R 330 571	22
Craft Creativity in Action	NYANDENI SATELITE CENTRE	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 435 200	R 184 000	10
Working on Waste	Flagstaff recycling cooperative	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 43 004 983	R 89 180	14
Working on Waste	MTHATHA RECYCLING COOPERATIVE	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 43 004 983	R 101 920	16
Working on Waste	LIBODE RECYCLING CO-OPERATIVE	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 107 512 457	R 14 700	10
Working on Waste	ZIMBANE RECYCLING CO-OPERATIVE	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 26 889 139	R 77 000	10
Working on Waste	FAGSTAFF RECYCLING CO-OPERATIVE	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 107 512 457	R 41 160	14
Working on Waste	NGQELENi RECYCLING COOPERATIVE	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 53 745 940	R 114 820	14
Working on Waste	MQANDULI RECYCLING PROJECT	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 107 512 457	R 109 620	15
Community parks	KWANYATHI GREENING AND CLEANING	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 93 480	R 42 220	5
Working on Waste	QUMBU RECYCLING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 107 512 457	R 186 340	50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		37			R 1 009 987 205.11	R 13 773 557.52	956
Working on Waste	MQANDULI GREENING	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 309 680	R 294 030	19
Craft Creativity in Action	INGQUZA HILL SATELITE CENTRE	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 435 200	R 184 000	11
Working on Waste	Tsolo Recycling Project	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 107 512 457	R 188 650	32
Working for tourism	PSJ SATELINE CENTRE	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 435 200	R 184 000	15
Community Interpreting	MHLONTLO SATELITE CENTER	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 435 200	R 184 000	10
Craft Creativity in Action	LIBODE	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 26 897 584	R 130 810	18
Working on Waste	Lusikisiki Recycling Co-operative	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 107 512 457	R 158 340	27
Working on Waste	LIBODE RECYCLING COOPERATIVE	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 107 512 457	R 32 200	10
Craft Creativity in Action	KSD SATELITE CENTRE	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 435 200	R 220 800	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		1			R 39 000.00	R 6 000.00	13
Urban Renewal-Cleaning of Public	Cleaning Street in De Beershoogte	NC	Frances Baard	Dikgatlong	R 39 000	R 6 000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		17			R 811 673.31	R 364 775.00	186
Cemetery Maintenance	Cleaning of Nwelengwe graveyard	NC	John Taolo Gaetsewe	Ga-Segonyana	R 50 560	R 13 500	15
Community parks	Debushing Olifantshoek	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 52 500	R 36 750	10
LandCare	Debushing Mothibistad	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 52 500	R 33 000	10
Community parks	Debushing Gamopedi	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 52 500	R 36 750	10
Cemetery Maintenance	Cleaning Of The Mothibistad Graveyard	NC	John Taolo Gaetsewe	Ga-Segonyana	R 50 560	R 16 075	11
Cemetery Maintenance	Gamopedi Debushing	NC	John Taolo Gaetsewe	Ga-Segonyana	R 52 500	R 37 975	9
Land Care	Fencing Of Camden Farm	NC	John Taolo Gaetsewe	Joe Morolong	R 28 000	R 21 000	11
Community parks	Debushing Deben	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 52 500	R 33 000	10
Cemetery Maintenance	Cleaning of mapoteng Graveyard	NC	John Taolo Gaetsewe	Ga-Segonyana	R 50 560	R 13 500	15
Cemetery Maintenance	Debusing Deben	NC	John Taolo Gaetsewe	Gamagara	R 52 500	R 7 000	10
Cemetery Maintenance	Mokalamosesane cleaning of Graveyard	NC	John Taolo Gaetsewe	Ga-Segonyana	R 50 560	R 15 000	10
Cemetery Maintenance	Gasehubane fencing & cleaning of graveyard	NC	John Taolo Gaetsewe	Ga-Segonyana	R 45 560	R 18 000	16
Cemetery Maintenance	Pietbos fencing and cleaning of graveyard	NC	John Taolo Gaetsewe	Ga-Segonyana	R 45 860	R 16 750	10
Land Care	Cleaning ok Kalahari H.School yard	NC	John Taolo Gaetsewe	Ga-Segonyana	R 50 560	R 8 000	11
Cemetery Maintenance	Cleaning of Tsineng Grave yard	NC	John Taolo Gaetsewe	Ga-Segonyana	R 50 560	R 7 000	10
Cemetery Maintenance	Debusing Oliphantshoek	NC	John Taolo Gaetsewe	Gamagara	R 23 333	R 37 975	1
Cemetery Maintenance	Magojaneng Cleaning of graveyard	NC	John Taolo Gaetsewe	Ga-Segonyana	R 50 560	R 13 500	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda (DC8)		1			R 490 000.00	R 117 600.00	105
Working for tourism	JOB CREATION CLEANING OF STREETS	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 490 000	R 117 600	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		36			R 4 117 604.68	R 2 101 024.68	454
Working for Water	Ceres Dwaarsrivier B (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 42 000	R 9 150	10
Invasive Alien Species Programme (IASP)	Paarl Mountain Nature Reserve D (Alien Clearing)	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 76 680	R 76 680	15
Working for Water	Hartebeesrivier (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 85 617	R 85 617	11
Invasive Alien Species Programme (IASP)	Middagkrans Mont Rochelle (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 21 200	R 21 200	10
Working for Wetlands	Robertsvei La Motte (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 15 600	R 15 600	11
Working for Water	Montagu Mountain Nature Reserve B (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 109 630	R 109 630	10
Working for Water	Montagu Mountain Nature Reserve A (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 121 845	R 121 845	12
Invasive Alien Species Programme (IASP)	Safariland B	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 29 000	R 29 000	11
Working for Water	Ceres Dwaarsrivier C (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 38 000	R 38 000	10
Working for Wetlands	Nekkies Wetland M (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 65 000	R 65 000	13
Working for Water	Ceres Dwaarsrivier A (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 60 000	R 60 000	12
Invasive Alien Species Programme (IASP)	Mont Rochelle Nature Reserve (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 48 000	R 48 000	12
Working for Wetlands	Nekkies Wetland K (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 119 100	R 119 100	11
Working for Wetlands	Nekkies Wetland I (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 70 000	R 70 000	11
Working for Wetlands	Nekkies Wetland H	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 128 000	R 128 000	11
Invasive Alien Species Programme (IASP)	Nieuwedrift B (Alien Clearing)	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 29 500	R 29 500	10
Invasive Alien Species Programme (IASP)	Safariland	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 29 000	R 29 000	11
Working for Wetlands	Nekkies Wetland J (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 70 000	R 70 000	11
Working for Wetlands	Nekkies Wetland N (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 64 983	R 64 983	17
Working for Water	Dassieshoek Nature Reserve E (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 64 660	R 64 660	10
Working for Water	Montagu Mountain Nature Reserve C (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 6 900	R 6 900	18
Working for Wetlands	Nekkies Wetland Q (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 14 260	R 14 260	11
Working for Water	Robertsvei La Motte B (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 17 000	R 17 000	7
LandCare	Meerlust H (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 25 000	R 25 000	13
Working on Fire	La Motte Bridgehouse Firebelt (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 27 500	R 27 500	13
LandCare	Meerlust G (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 28 500	R 28 500	8
Working for Water	Dassieshoek Nature Reserve B (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 34 500	R 34 500	9
LandCare	Nieuwedrift C (Alien Clearing)	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 20 000	R 20 000	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		36			R 4 117 604.68	R 2 101 024.68	454
Working for Water	Dassieshoek Nature Reserve A (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 58 780	R 58 780	9
Working for Water	Jim Fouche B (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 26 250	R 26 250	11
Working for Water	Jim Fouche A (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 24 000	R 24 000	9
LandCare	Wysersdrift Primary A (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 25 000	R 25 000	5
LandCare	Clearing of road reserves	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 2 300 000	R 316 270	69
Working for Water	Houtbaaisrivier H (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 72 100	R 72 100	9
Working for Wetlands	Nekkies Wetland L (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 60 000	R 60 000	12
Working for Water	Dassieshoek Nature Reserve C (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 90 000	R 90 000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		6			R 6 621 349.00	R 4 393 406.81	397
Urban Renewal-Cleaning of Public Open Spa	CK Cleaning Project 2 (Cond.Grant)	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 380 000	R 232 828	50
Community parks	EPWP Cleaning Project	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 146 000	R 146 000	32
Working for Water	WFW LEEU-GAMKA	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 1 283 563	R 1 283 563	88
Working on Waste	Solid Waste	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 220 000	R 220 000	50
Working for Water	WFW B/WEST	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 1 652 564	R 1 652 564	102
Working for tourism	Tourism Ambassador Programme - Phase 2	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 2 939 222	R 858 452	75

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Working on Waste	WARD 29 COMMUNITY CLEANING(WARD 29 WB	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 12 553	14
People and parks	Cleaning and minor maintenance of Sport and Recreation	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 059 921	R 1 806 427	377
Working on Waste	COMMUNITY CLEANING WARD 5	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 19 660	20
Working on Waste	COMMUNITY CLEANING WARD 9	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 15 438	11
Working on Waste	COMMUNITY CLEANING WARD 30	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 120 000	R 43 448	31
Working on Waste	COMMUNITY CLEANING WARD 32	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 12 343	14
Working on Waste	COMMUNITY CLEANING WARD 42	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 120 000	R 22 400	11
Working on Waste	COMMUNITY CLEANING WARD 44(WARD 44)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 5 520	9
Working on Waste	COMMUNITY CLEANING WARD 45	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 9 740	8
Working on Waste	COMMUNITY CLEANING WARD 51	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000	R 22 205	14
Working on Waste	COMMUNITY CLEANING WARD 52	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000	R 44 683	30
Working on Waste	COMMUNITY CLEANING WARD 80	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 20 000	12
Working on Waste	COMMUNITY CLEANING WARD 88	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 25 000	R 20 340	13
Working on Waste	WARD 29 COMMUNITY CLEANING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 17 770	17
Working on Waste	WARD 10 COMMUNITY CLEANING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 10 070	11
Invasive Alien Species Programme (IASP)	City parks Boystown Macassar	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 500	R 25 557	23
Working on Waste	street sweeping and litter picking	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 164 639	R 133 324	30
Working on Waste	Area cleaning, street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 114 228	R 72 328	10
Working on Waste	Area clean-up of Hangberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 164 464	R 139 040	28
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 175 501	54
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 113 664	16
Working on Waste	Beach cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 260 609	39
Working on Waste	Cleaning of gutters and verges, pick up litter	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 020	R 217 054	43
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 289 232	39
Working on Waste	Steet cleaning and all sandy areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 126 125	23
Working on Waste	Street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 113 420	17
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 120 000	R 109 557	16
Working on Waste	Area cleaning and street sweeping in W 17	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 114 737	R 95 183	21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 130 822	21
Working on Waste	COMMUNITY CLEANING WARD 104	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 22 000	R 21 564	34
Working on Waste	Winter Preparedness CLRMNT PH 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 48 200	49
Working on Waste	Winter Preparedness HAN PH 2 SC 17 W 46 48 60	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 272 500	R 26 000	27
Working on Waste	Winter Preparedness GWD PH 2 SC 3 W 5	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 500	R 10 200	9
Working on Waste	Winter Preparedness WYN PH 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 62 000	59
Working on Waste	Winter Preparedness MTLND PH 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 600 000	R 16 800	15
Working on Waste	Winter Preparedness MWBRY PH 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 31 000	32
Working on Waste	Winter Preparedness KRFTN PH 2 SC 7 W 101 102	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 9 800	9
Working on Waste	Winter Preparedness KRFNT PH 2 SC 2 W 6 7 8 111	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 280 000	R 19 800	18
Working on Waste	Winter Preparedness SMRST PH 2 SC 22 W 15	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 95 000	R 19 200	17
Working on Waste	Winter Preparedness SMRST W PH 2 SC 8 W 84	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 21 000	20
Working on Waste	Winter Preparedness KLSRVR PH 2 SC 21 W 11 14	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 25 000	26
Working on Waste	Winter Preparedness WDSTCK PH 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 20 100	20
Working on Waste	Winter Preparedness KLRNY PH 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 20 100	20
Working on Waste	WARD 1 COMMUNITY CLEANING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 25 078	18
Working on Waste	Winter Preparedness CBD PH 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 240 000	R 18 000	16
Working on Waste	Beach cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 199 430	32
Working on Waste	Winter Preparedness BELL DUR PH 2 SC 3W3 70	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 195 000	R 19 200	19
Working on Waste	Winter Preparedness BELL DUR PH 2 SC 6 W 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 52 500	R 11 200	11
Working on Waste	Winter Preparedness GWD PH 2 SC 4 W 27	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 113 000	R 10 100	11
Working on Waste	Winter Preparedness PRW PH 2 SC 6 W 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 8 100	8
Working on Waste	Winter Preparedness PRW PH 2 SC 6 W 10	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 5 200	3
Invasive Alien Species Programme (IASP)	Peninsula Catchment- Glencairn Wetland	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 93 823	10
Invasive Alien Species Programme (IASP)	Tygerberg Nature Reserve	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 60 749	43
Invasive Alien Species Programme (IASP)	Invasive plant control-Newlands	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 43 339	19
Invasive Alien Species Programme (IASP)	Invasive plant control- Sun Valley	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 187 500	R 54 461	29
Invasive Alien Species Programme (IASP)	Stormwater Yelloo Wood Dam-Somerset West	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000	R 5 300	9
Invasive Alien Species Programme (IASP)	City Parks - Boyes Drive	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 500	R 8 928	14
Invasive Alien Species Programme (IASP)	Transport Athlone	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 450 000	R 94 610	53
Working on Waste	Winter Preparedness PRW PH2 SC 3 W 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 12 300	10
Working on Waste	Winter Preparedness SEA PNT PH 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 18 900	17
Working on Waste	Winter Preparedness WYN PH 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 800 000	R 93 500	71
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 142 177	R 137 050	23
Working on Waste	Area cleaning, street sweeping and litter picking	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 93 144	R 65 168	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 453 000	R 452 603	77
Working on Waste	Area and street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 155 000	R 153 466	25
Working on Waste	Cleaning of illegal dumping hot-spot (litter picking and st	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 190 000	R 188 558	26
Working on Waste	Pick up of litter on common and sport fields and sweep g	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 93 190	R 87 192	16
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 120 000	R 116 750	18
Working on Waste	Goodwood area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 283 876	40
Working on Waste	Pick up litter and sweep surrounds	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 374 795	57
Working on Waste	Street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 155 000	R 153 526	23
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 198 698	R 187 260	33
Working on Waste	Area cleaning, street sweeping and litter picking	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 135 292	R 117 256	22
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 147 788	24
Working on Waste	Area cleaning and street sweeping in ward 108	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 110 000	R 106 973	16
Working on Waste	Street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 125 000	R 121 836	21
Working on Waste	Winter Preparedness WYN PH 3a	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 2 400	3
Working on Waste	Winter Preparedness WST PH 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 17 200	11
Working on Waste	Winter Preparedness WST PH 3a	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 37 200	28
Working on Waste	Winter Preparedness BELL PH 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 19 200	12
Working on Waste	Winter Preparedness BELL PH 3a	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 273 000	R 28 200	19
Working on Waste	Winter Preparedness MOW PH 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 36 200	33
Working on Waste	Winter Preparedness CBD PH 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 95 000	R 10 100	15
Working on Waste	Winter Preparedness MTD PH 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 160 000	R 22 400	23
Working on Waste	Winter Preparedness SPT PH 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 27 300	19
Working on Waste	Winter Preparedness WSK PH 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 120 000	R 14 800	13
People and parks	Maintenance of Parks	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 33 750	R 8 000	3
People and parks	Implementation of recreation Programme at various Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 875 000	R 627 503	150
Urban Renewal-Cleaning of Public Open Spa	Area Cleaning in Nomzamo/Lwandle	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 217 000	R 190 636	23
Working on Waste	Cleaning of streets in Bellville	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 164 330	R 117 735	31
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 140 000	R 137 490	19
Working on Waste	Winter Preparedness EST PH2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 85 200	8
Working on Waste	Litter picking and street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 197 665	28
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 276 589	44
Working on Waste	Cleaning of area e.g.street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 141 283	R 72 146	21
Working on Waste	Area clening and street sweeping in W - 19	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 232 677	36
Working on Waste	Street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 231 295	38
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 555 947	R 518 388	107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 140 070	24
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 280 000	R 276 282	44
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 210 000	R 203 576	30
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 282 902	43
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 73 359	12
Working on Waste	Removal of illegal dumping on public spaces	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 180 394	29
Working on Waste	Area cleaning, litter picking and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 140 704	R 131 106	23
Working on Waste	Street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 136 857	R 110 380	22
Working on Waste	Cleaning of all parking areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 60 000	R 52 817	10
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 000	R 65 668	11
Working on Waste	Street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 320 000	R 312 573	47
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 390 586	57
Urban Renewal-Cleaning of Public Open Spa	Street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 230 000	R 227 399	42
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 260 000	R 247 444	41
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 120 000	R 117 485	16
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 305 098	R 259 388	51
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 900 000	R 822 090	119
Working on Waste	Cleaning of all drive ways	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 85 000	R 83 396	15
Working on Waste	street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 446 708	63
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 125 000	R 124 299	18
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 180 000	R 165 460	25
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 115 000	R 113 269	17
Working on Waste	Street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 185 000	R 182 612	30
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 48 782	R 20 056	11
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 247	R 26 566	14
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 91 834	R 32 966	20
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 73 804	R 27 767	15
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 183 484	R 52 175	14
Working on Waste	Area Cleaning - Lotus River and Western Side Grassy Par	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 183 898	R 86 924	16
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 43 202	R 16 450	9
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 86 404	R 15 280	9
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 97 845	R 16 000	9
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 86 404	R 16 000	9
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 59 762	R 16 560	9
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 86 405	R 18 000	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 141 047	R 30 000	14
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 73 823	R 19 736	12
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 113 373	R 44 516	24
Working on Waste	Street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 71 516	R 23 950	15
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 224 417	R 102 820	22
Working on Waste	Street Sweeping/Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 183 979	R 64 637	15
Working on Waste	Street sweeping Heriqwana, Siyahlala	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 224 417	R 97 857	23
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 224 417	R 99 664	20
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 577 326	R 329 398	64
Working on Waste	Cleaning of Area eg. Street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 456 862	R 153 514	42
Working on Waste	Area Cleaning - street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 488 817	R 207 379	49
Working on Waste	Cleaning of illegal dumping hot-spot	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 739 438	R 360 535	79
Working on Waste	Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 456 135	R 218 749	46
Working on Waste	Goodwood cleaning area	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 224 899	R 79 330	18
Working on Waste	Street and area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 285 302	R 131 537	29
Working on Waste	Removal of illegal dumping on public spaces and Street c	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 444 352	R 203 020	44
Working on Waste	Winter Preparedness HAN PH 2 SC 11 W 44 49	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 105 000	R 19 800	19
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 235 161	R 25 000	12
Working on Waste	Pick up Garbage	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 308 232	R 129 922	29
Working on Waste	Du Noon Refuse collection And Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 275 080	R 90 000	54
Working on Waste	Area Cleaning in Sweet Home	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 307 692	R 201 488	23
People and parks	Area Cleaning in Monwabisi Park - Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 985 776	R 782 091	166
Working on Waste	Provision of Community Based Refuse Collection in Han	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 335 000	R 217 910	22
Working on Waste	Area Cleaning in Mfuleni	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 259 820	22
Working on Waste	Masiqhame Trading Area Cleaning (Matanzima Mthwa)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 1 642 000	370
Working on Waste	Drop off Contract	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 200 000	R 573 872	90
Working on Waste	IRT Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 237 500	R 136 000	23
Working on Waste	Kraaifontein Waste Management	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 700 000	R 952 568	195
Working on Waste	Coastal Park Landfill Site	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 800 000	R 1 143 812	51
Working on Waste	Coastal Park Waste Management Facility	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 98 080	R 91 128	20
Working on Waste	High Season Program Various Areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 666 667	R 267 000	376
Working on Waste	Khayelitsha Climax 21	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 193 680	R 56 000	28
Greening and Gardening Services	City Health Greening, Cleaning and Gardening Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 52 800	R 15 760	10
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 393 906	R 178 184	46
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 117 861	R 23 186	13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Working on Waste	Health and Hygiene Awareness in Informal Settlements a	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 88 000	R 43 120	14
Working on Waste	Litter picking and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 309 392	R 122 247	27
Working on Waste	Cleaning of Streets in Bellville	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 680	R 51 909	16
Working on Waste	Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 214 173	R 124 641	31
Working on Waste	Athlone Refuse Transfer Station-Minimisation of Waste	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 951 252	R 490 000	128
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 309 334	R 129 960	28
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 513 984	R 222 750	58
Working on Waste	Area Cleaning/Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 531 722	R 94 147	53
Working on Waste	Area Cleaning/Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 165 613	R 44 596	26
Working on Waste	Area Cleaning/Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 165 005	R 47 146	27
Working on Waste	Area cleaning- Muizenberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 383 219	R 182 651	43
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 265 172	R 37 369	21
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 71 431	R 23 046	14
Working on Waste	Area Cleaning, Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 446 390	R 173 101	46
Invasive Alien Species Programme (IASP)	Sport and recreation- Invasive Plant Control-Millers Poin	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 500	R 11 704	20
Invasive Alien Species Programme (IASP)	City Parks Stonehurst	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000	R 4 596	13
Invasive Alien Species Programme (IASP)	ERMD WESTLAKE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 36 340	27
Invasive Alien Species Programme (IASP)	City Park POS aREA 18	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 450 000	R 41 992	25
Invasive Alien Species Programme (IASP)	City Parks Diepriver Catchment Pella	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 203 460	24
Invasive Alien Species Programme (IASP)	City Parks Diepriver Catchment Mamre	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 141 854	24
Invasive Alien Species Programme (IASP)	City Parks Invasive Plant Control Hangberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 29 032	16
Invasive Alien Species Programme (IASP)	Housing Diepriver Catchment Atlantis Ward 29	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 525 000	R 424 553	69
Invasive Alien Species Programme (IASP)	City Parks Invasive plant control - N2 Shell garage	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 32 880	29
Invasive Alien Species Programme (IASP)	Sormwater ponds Wynberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 11 520	16
Invasive Alien Species Programme (IASP)	Stormwater Sandriver Catchment Spaanchemat	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000	R 3 280	7
Invasive Alien Species Programme (IASP)	Stormwater Houtbay Catchment Disariver	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 139 201	23
Invasive Alien Species Programme (IASP)	Stormwater Salt River Catchment Liesbeeck	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 124 365	27
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 51 127	R 10 354	10
Invasive Alien Species Programme (IASP)	Invasive plant control Melkbos Atlantis	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 116 072	21
Invasive Alien Species Programme (IASP)	ERMD Bokramspruit Catchment	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 147 510	12
Invasive Alien Species Programme (IASP)	Human Settlements-Redhill and District 6	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 41 022	39
Invasive Alien Species Programme (IASP)	Health-Silvermine, Ou Wapad, Erf 1,2,3,5 and Erf 3378	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 16 616	22
Invasive Alien Species Programme (IASP)	Early detection and rapid response	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 99 320	8
Invasive Alien Species Programme (IASP)	ERMD Eerste-Kuils	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 160 318	52
Invasive Alien Species Programme (IASP)	Invasive plant control Rchmond Human settlement	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 25 900	33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Invasive Alien Species Programme (IASP)	HEALTH JOOSTENBERG PLOTS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 52 500	R 5 600	5
Invasive Alien Species Programme (IASP)	CITY PARKS KROMBOOM	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 52 500	R 5 088	7
Invasive Alien Species Programme (IASP)	CITY PARKS NOORDHOEK	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 500	R 31 768	31
Invasive Alien Species Programme (IASP)	CITY PARKS RONDEVLEI	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 187 500	R 23 903	19
Invasive Alien Species Programme (IASP)	CITY PARKS SACKS CIRCLE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 52 500	R 5 724	7
Invasive Alien Species Programme (IASP)	ERMD WOOD RD	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 500	R 3 052	10
Working on Waste	Winter Preparedness MUIZ PH2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 78 100	78
People and parks	Implementation of Sports and Recreation Programme at I	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 716	R 24 820	5
Invasive Alien Species Programme (IASP)	Bulkwater Berg River Catchment Wemmershoek	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 351 572	61
Invasive Alien Species Programme (IASP)	Early Detection and Rapid Response:Gordons Bay; Some	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 73 620	8
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 97 845	R 20 000	10
Comprehensive Agricultural Support Progra	Manual Weeding	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 65 000	R 19 040	7
Community parks	CPMP-Maintenance of parks:Bloekombos	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 250	R 21 760	8
Community parks	CPMP-Maintenance of parks:Scottsdene	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 975	R 5 440	2
Community parks	Cleaning and Maintenance of Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 265 446	R 3 500 000	1020
Working on Waste	Kader Asmal Integrated Catchment Management Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 514 202	R 491 287	336
Working on Waste	Ajax vs Pirates	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 200	R 3 200	20
Working on Waste	Two Oceans Marathon	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000	R 4 800	20
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 319 153	R 183 623	31
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 311 217	R 137 230	21
People and parks	Leanership and data capturing project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000 000	R 4 510 572	1744
Working on Waste	Facilities Cleaning Services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 133 333	R 117 965	26
People and parks	Job Seekers' Database	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 287 700	101
Invasive Alien Species Programme (IASP)	ERMD Sandriver catchment	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 525 000	R 414 182	34
Invasive Alien Species Programme (IASP)	Edith Stephens	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 53 080	6
Working on Waste	Winter Preparedness BELL DUR PH2 SC 7 W 21 103	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 105 000	R 8 600	7
Invasive Alien Species Programme (IASP)	ERMD Sandriver Catchment Diep River	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 262 500	R 136 286	30
Invasive Alien Species Programme (IASP)	ERMD Sandriver Catchment Kenilworth	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 500	R 45 250	7
Invasive Alien Species Programme (IASP)	Sandriver Catchment Zandvlei	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 128 357	22
Invasive Alien Species Programme (IASP)	Far South 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 130 461	26
Integrated Catchment Management program	Indian House Crow	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 103 580	14
Invasive Alien Species Programme (IASP)	Peninsula Catchment: Silvermine Wetlands	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 50 278	19
Invasive Alien Species Programme (IASP)	Early Detection	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 97 758	23
Invasive Alien Species Programme (IASP)	Diep River Catchment : BCA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 118 538	15
Invasive Alien Species Programme (IASP)	Diep River Catchment : BCA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 254 848	48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Invasive Alien Species Programme (IASP)	Diep River Catchment: DRC2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 135 664	18
Invasive Alien Species Programme (IASP)	Diep River Catchment: Rietvlei	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 221 346	18
Invasive Alien Species Programme (IASP)	Early Detection	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 71 880	4
Invasive Alien Species Programme (IASP)	ERMD Elieskraal Catchment	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 360 405	45
Invasive Alien Species Programme (IASP)	Far South 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 350 000	R 220 926	48
Greening and Gardening Services	Administration Support Northern	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 18 060	9
People and parks	Cleaning and Maintenance of Sport and Recreation Publi	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 755 450	R 725 116	167
Working on Waste	Provision of a community based refuse removal and area	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 185 164	75
Working on Waste	Nkanini	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 128 213	57
Greening and Gardening Services	HEALTH	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 37 400	18
Greening and Gardening Services	HEALTH	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 72 800	35
Greening and Gardening Services	Health and hygiene Mitchells Plain	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 103 040	37
Greening and Gardening Services	Cleaning and greening Mitchells Plain	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 90 000	R 27 600	14
Greening and Gardening Services	Repair and maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 25 000	R 3 900	2
Greening and Gardening Services	CHTS/12/164 Tygerberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 41 160	14
Greening and Gardening Services	Health and Hygiene	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 60 480	26
Greening and Gardening Services	Cleaning and greening Tygerberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 29 300	15
Greening and Gardening Services	Cleaning and greening Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 18 664	10
Working on Waste	SES POINT C	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 22 840	34
Greening and Gardening Services	Cleaning and greening Northern	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 5 400	4
Working on Waste	MUIZENBERG B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 118 090	82
Greening and Gardening Services	Health and Hygiene Northern	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 19 500	13
Greening and Gardening Services	Health and Hygiene Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 48 766	29
Greening and Gardening Services	Mass sterilization of animals in Du Noon	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 26 400	30
Working on Waste	Street Sweeping Wynberg East	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 5 256	8
Urban Renewal-Cleaning of Public Open Spa	area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000	R 1 640	4
Working on Waste	area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 000	R 5 720	14
Working on Waste	area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000	R 13 820	12
Working on Waste	area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000	R 12 180	11
Working on Waste	area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 21 000	R 20 300	22
Working on Waste	area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000	R 850	3
Working on Waste	area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500	R 1 400	4
Working on Waste	area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000	R 4 050	8
Working on Waste	area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000	R 7 000	7
Greening and Gardening Services	Administration Support Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 26 040	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Working on Waste	False Bay Nature Reserve	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 6 750	16
Working on Waste	INVASIVE PLANT CONTROL	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000	R 5 802	10
Working on Waste	Area cleaning and street sweeping:Bloubergstrand	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 000	R 22 757	11
Working on Waste	Area cleaning and street sweeping: Atlantis	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 90 000	R 29 555	17
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 000	R 95 913	28
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 45 374	21
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 000	R 2 700	2
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000	R 4 920	30
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000	R 4 756	29
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 15 580	24
Working on Waste	South Hairpinbend	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 25 000	R 8 478	12
Working on Waste	ERMD WESTLAKE AND PRINCESSKASTEEL WF	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 31 830	28
Working on Waste	VILLAGE HEIGHTS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 000	R 17 820	12
Working on Waste	Cleaning services @ Doornbach	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 39 270	15
Working on Waste	FALSE BAY NATURE RESERVE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 21 000	R 7 328	10
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 15 460	15
Invasive Alien Species Programme (IASP)	Kommetjie Rd	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000	R 6 720	13
Invasive Alien Species Programme (IASP)	Invasive plant control: various parks	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 31 167	39
Youth Environmental Service	Pools	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 500 000	R 1 537 815	312
Youth Environmental Service	Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 316 464	180
Youth Environmental Service	Resorts	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 126 000	58
Youth Environmental Service	Cleaning at various facilities	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 600 000	R 129 100	63
Youth Environmental Service	Team leaders	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 136 308	53
Youth Environmental Service	Cleaning and maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 128 180	79
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 23 293	38
Working on Waste	20030015 GWD	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 216 920	103
Working on Waste	20030017 HEL C	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 35 000	R 33 030	21
Working on Waste	20030017 KHA C	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 90 000	R 55 590	31
Working on Waste	20030019 MPLAIN B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 79 500	56
Working on Waste	JAKKALSVLEI	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 14 310	20
Working on Waste	Area Cleaning, Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 13 260	13
Working on Waste	Area Cleaning - Street sweeping - Delft	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 19 900	40
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 16 230	32
Working on Waste	Area Clean-up of Hangberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 10 944	13
Working on Waste	Bo Kaap	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 15 350	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Working on Waste	Cleaning of gutters and verges,pick up litter0-Bergvliet	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 7 010	8
Working on Waste	Area Cleaning - Phoenix and Joe Slovo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 17 590	19
Working on Waste	Litter Picking - Veacon Hill,Sherwood,Robinvale and Pro	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 10 560	10
Working on Waste	Street sweeping - Minerton, Montague Gardens	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 9 920	19
Working on Waste	Street Sweeping - Sunningdale,Parklands	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 11 000	21
Working on Waste	Area Cleaning - DuNoon	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 16 080	31
Working on Waste	Melkbosh Strand Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 18 280	21
Working on Waste	Street Sweeping - Bishop Lavis, Ruyterwacht	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 40 160	78
Working on Waste	Pickup litter and sweep surroundds	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 1 000	2
Working on Waste	Cleaning of all parking areas - Bellville and Parrow	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 15 678	16
Working on Waste	Area Cleaning - Helderberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 22 780	41
Working on Waste	Area Cleaning initiatives in all suburbs of Ward 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 15 260	16
Sustainable Land-based Livelihoods-SRPP	Hydrant Cleaners	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 160 000	39
Sustainable Land-based Livelihoods-SRPP	Disabled Bodied Receptionist	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 120 000	10
Sustainable Land-based Livelihoods-SRPP	SS-FR-12-11	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 60 000	24
Sustainable Land-based Livelihoods-SRPP	SS-FR-12-187	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 60 000	10
Sustainable Land-based Livelihoods-SRPP	SS-TS-12-210	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 60 000	8
Community parks	CS-CP-12-13-8	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 50 000	15
Community parks	CP-N13--94087	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 50 000	9
Community parks	CS-CP-12-20	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 60 000	18
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 10 900	11
Working on Waste	20030013 SPT C MT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 34 480	22
Working on Waste	20030013 SPT C FS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 000	R 23 770	16
Working on Waste	20030019 MUI B SC 19 MT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 43 000	R 40 400	33
Working on Waste	Goodwood Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 10 960	11
Working on Waste	Area Cleaning Phillip Cross roads and nyanga	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 15 210	29
Working on Waste	AREA CLEANING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 444 432	33
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 12 400	12
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 16 860	16
Working on Waste	Pick up of litter on common and sports fields and sweep g	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 8 860	10
Greening and Gardening Services	Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 59 436	31
Sustainable Land-based Livelihoods-SRPP	Street People	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 840 628	R 300 000	38
Sustainable Land-based Livelihoods-SRPP	ECD Maintenance 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 100 000	39
Sustainable Land-based Livelihoods-SRPP	ECD Maintenance 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 205 999	R 90 000	36
Sustainable Land-based Livelihoods-SRPP	SDECD-PDI-12-178	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 152 988	R 40 000	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Sustainable Land-based Livelihoods-SRPP	ECD 4	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 000	R 36 000	4
Working on Waste	Beach Cleaning Mitchells plain	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 11 760	22
Greening and Gardening Services	Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 28 560	11
Working on Waste	Area Cleaning Retreat	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 12 480	24
Working on Waste	Area Cleaning - BlikkiesDorp	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 6 760	6
Working on Waste	Area Cleaning - Someset west	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 15 750	15
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 10 060	12
Working on Waste	Cleaning of all public open spaces Asanda Village	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 21 080	41
Working on Waste	Area cleaning,Street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 9 100	9
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 12 350	24
Working on Waste	Area Cleaning - Gordon's Bay	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 15 030	29
Working on Waste	Area Cleaning/Street Cleaning Lentegeur and Mandalay	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 4 400	5
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 12 030	23
Working on Waste	Area Cleaning Muizenberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 11 080	21
Working on Waste	Street Sweeping and Litter picking -Belhar Uitsig	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 17 800	34
Working on Waste	Area cleaning, Litter Picking	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 42 670	82
Greening and Gardening Services	HEALTH	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 10 020	5
Greening and Gardening Services	HEALTH	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 8 960	4
Greening and Gardening Services	Cleaning and greening	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 13 156	10
Working on Waste	Street Cleaning - Firgrove	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 4 000	6
Working on Waste	Area Cleaning - Eerste River	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 8 150	16
Working on Waste	Minstreals Voorsmakie	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500	R 500	10
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 300	1
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 2 100	1
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 1 500	1
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 5 300	9
Community parks	Graffiti Removal	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 326 065	110
Working on Waste	20030019 KLIPA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 255 920	99
Working on Waste	IRsT Mon- Thur 01	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 000	R 8 169	14
Working on Waste	IRT Fri - Sun 02	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 000	R 7 348	13
Working on Waste	Malay Choir 03	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 900	R 900	20
Working on Waste	Switching on of the Lights	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 500	R 2 500	54
Working on Waste	Christmas Band	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400	R 400	8
Working on Waste	KKKA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 900	R 900	20
Invasive Alien Species Programme (IASP)	WESTLAKE CONSERVATION CENTER	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 35 000	R 4 742	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Working on Waste	Protest Action	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 120 000	R 84 528	21
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 18 100	17
Working on Waste	20030019 MPLAINA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 299 263	136
Invasive Alien Species Programme (IASP)	Terrestrial: Richwood	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 80 000	R 78 316	32
Invasive Alien Species Programme (IASP)	Vygekraal	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 220 000	R 209 056	35
Invasive Alien Species Programme (IASP)	Invasive plant control	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 64 130	25
Invasive Alien Species Programme (IASP)	Invasive plant control	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 140 000	R 102 305	39
Invasive Alien Species Programme (IASP)	City Park	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 36 671	30
Invasive Alien Species Programme (IASP)	Invasive plant control:Rondebosch East	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 13 968	11
Invasive Alien Species Programme (IASP)	Nautulis circle	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 15 068	11
Invasive Alien Species Programme (IASP)	South Peninsula FO1;2;3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 134 632	55
Invasive Alien Species Programme (IASP)	Invasive plant control:POS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 5 508	14
Invasive Alien Species Programme (IASP)	Brackenfell Erf: 216592	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 000	R 228	2
Invasive Alien Species Programme (IASP)	Transport N7	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 8 004	9
Working on Waste	Various houses	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000	R 5 197	9
Working on Waste	Lady Gaga	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 600	R 1 600	30
Working on Waste	Winter Preparedness KFT SC72 PH3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 000	R 2 810	4
Working for tourism	Capturing of Data	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 517 500	R 471 468	104
Working on Waste	Winter Preparedness BELL SC3 W3 70 PH3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 23 000	5
Working on Waste	Winter Preparedness HAN SC11 W44 49 PH 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 3 200	6
Working on Waste	Winter Preparedness GWD PH 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 120 000	R 32 100	21
Working on Waste	AREA CLEANING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 163 789	31
Working on Waste	AREA CLEANING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 161 420	25
Working on Waste	AREA CLEANING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 500	R 109 321	21
Working on Waste	AREA CLEANING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 157 584	R 152 846	30
Working on Waste	AREA CLEANING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 323 746	47
Working on Waste	Winter Preparedness HAN PH 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 47 100	34
Working on Waste	Winter Preparedness PAR SC 6 W10 PH3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000	R 5 500	4
Working on Waste	Winter Preparedness PAR PH3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 000	R 9 400	6
Working on Waste	Winter Preparedness PAR SC6 W2 PH3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 2 350	3
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 35 200	15
Working on Waste	Winter Preparedness EST PH 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 18 500	10
Invasive Alien Species Programme (IASP)	CH/ES/12/125	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 208 768	R 74 900	16
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 37 200	20
Community parks	Horticulture Maintenance Parks Lenteguur	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 200 000	R 35 000	25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Community parks	Tree Pruning/Felling-Muizenberg Parks Depot Areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 21 000	5
Working on Waste	Janitorial Services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 304 821	R 1 277 723	274
Working on Waste	Winter Preparedness PAR	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 15 100	9
Working on Waste	Winter Preparedness MUIZ PH 3 FT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 69 100	46
Working on Waste	Winter Preparedness KFT SC7 W101 102 PH3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000	R 1 200	2
Working on Waste	Winter Preparedness SMT SC22 W15 PH3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 620	1
Working on Waste	Winter Preparedness SMT SC8 W84 PH3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 24 500	17
Working on Waste	Winter Preparedness KFT PH3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 35 100	27
Working on Waste	Winter Preparedness KFT SC2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 23 100	13
Working on Waste	Winter Preparedness KFT SC7 PH3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 000	R 8 300	5
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 7 200	12
Working on Waste	Winter Preparedness ILLDUMP PH 6	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 18 200	10
Working on Waste	20030013 NWK B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 102 144	52
Working on Waste	20030019 CBD A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 000	R 58 194	36
Working on Waste	20030013 CBD B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 92 750	46
Working on Waste	20030013 WARD 58 SC 58	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000	R 2 400	3
Working on Waste	20030184 BEA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 11 434	4
Working on Waste	20030013 HOU A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 30 820	9
Working on Waste	20030017 HEL A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 44 540	35
Working on Waste	20030017 HEL B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 86 518	68
Working on Waste	20030013 NMK A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 41 020	27
Working on Waste	20030017 KRA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 41 700	26
Working on Waste	20030019	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 319 492	101
Working on Waste	20030017 KHA A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 24 000	26
Working on Waste	20030017 SW MEL	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 21 760	12
Invasive Alien Species Programme (IASP)	Salt River catchment	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 135 154	70
Working on Waste	20030013 WSK	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 106 910	41
Working on Waste	20030013 CLT A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000	R 29 360	16
Working on Waste	20030017 ATH	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 74 437	38
Working on Waste	20030017 BNT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 14 670	10
Working on Waste	20030017 BELL	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 31 830	27
Working on Waste	20030017 DUR	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 34 840	18
Working on Waste	20030017 PAR	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 30 390	23
Working on Waste	20030013 ATL	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 60 000	R 46 410	18
Working on Waste	20020184 SW SCN 01	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 103 743	34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Working on Waste	WASTE REMOVAL	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 191 558	17
Working on Waste	WASTE REMOVAL	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 316 733	31
Working on Waste	WASTE REMOVAL	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 332 348	114
Working on Waste	Du Noon refuse collection and area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 750 000	R 707 129	107
Working on Waste	Khayelitsha community based refuse removal and area cle	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 600 000	R 98 224	23
Working on Waste	20030019MUI B SC FS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 90 000	R 82 710	47
Working on Waste	20030017 KHA B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 72 507	44
Working on Waste	Swartklip Refuse Transfer Station Security	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 316 600	R 300 160	31
Urban Renewal-Cleaning of Public Open Spa	Area Cleaning in Nkanini-Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 200 000	R 209 668	72
LandCare	Area Cleaning in Khayelitsha Informal Settlements - Emp	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 000 000	R 252 360	21
Comprehensive Agricultural Support Progra	Brown's Farm Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 800 000	R 424 833	72
Working on Waste	Community Based Area Cleaning Services Mxolisi Pheta	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 186 840	19
Working on Waste	Provision of Area Cleaning Services in Imizamo Yethu H	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 600 000	R 511 552	30
Working on Waste	Area Cleaning in Kosovo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 550 000	R 395 855	59
Working on Waste	Provision of Community Based Refuse Collection and Ar	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 181 308	R 174 056	33
Urban Renewal-Cleaning of Public Open Spa	Removal And Disposal of Refuse From Storage Areas In	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 282 064	R 1 532 492	70
Working on Waste	Community Based Informal Area Contract: Witsand	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 452 005	R 274 435	26
Working on Waste	Provision of a community based refuse removal and area	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 615 385	R 420 990	83
Working on Waste	Doombach Refuse Collection And Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 410 967	R 178 958	24
Working on Waste	Waste Removal Service	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 101 000	R 59 742	16
Working on Waste	Waste Removal Service	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 171 780	34
Working on Waste	20030013 LNG	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 7 970	5
Working on Waste	20030019 WYNA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 69 036	29
Working on Waste	Invasive plant control:Dassenberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 200 000	R 90 903	48
Working on Waste	20030013	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000	R 7 210	5
Working on Waste	20030013 KILL 01	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 211 194	73
Working on Waste	Area cleaning Khayelitsha Nkanini	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 600 000	R 377 784	74
Working on Waste	Area cleaning Victoria Mxenge	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 269 046	36
Working on Waste	Waste Removal Service	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 450 000	R 365 086	28
Youth Environmental Service	Job seeker's Database Capturing	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 600 000	R 218 796	73
Working on Waste	Small Informal Areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 144 520	R 1 113 548	95
Working on Waste	20030013/SPT-A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 90 000	R 45 000	40
Working on Waste	20030019MUI A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 294 190	126
Working on Waste	Khayelitsha Area Informal Settlement 4501985243	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 250 000	R 486 180	64
Working on Waste	Winter Preparedness ILLDUMP PH 7	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 65 864	36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		486			R 151 177 818.55	R 66 060 589.03	18477
Working on Waste	Small Informal Settlements Central Areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 542 064	44
Working on Waste	20030013 MOW	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 6 390	6
Youth Environmental Service	EPWP HR Contracts	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 60 000	R 15 444	9

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Annexure H60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		8			R 714 565.83	R 492 088.04	173
People and parks	gouritsmond phz 2	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 81 815	R 44 330	18
Community parks	dysselsdorp beautification	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 100 000	R 71 485	27
Community parks	Rheenendal phase2	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 62 450	R 54 270	20
Community parks	Albertinia Phase 2	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 70 300	R 54 500	21
Community parks	2012/KRANSHOEK/01/02	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 100 000	R 58 160	22
Working for the coast	beautification of beach clean-up in Gouritzmond	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 100 000	R 68 206	21
Community parks	albertinia Environmental	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 100 000	R 79 699	23
Community parks	Rheenendal ENVIRONMENTAL	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 100 000	R 61 440	21

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Annexure H61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		28			R 1 581 642.00	R 1 268 980.00	177
Working for tourism	Resort Department Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 25 050	R 18 940	1
People and parks	Dennehof Cleaners	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 9 500	R 5 200	3
Working for the coast	Dennehof Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 30 000	R 26 300	3
People and parks	Administration Office / Uilenkraalsmond	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 6 000	R 3 200	1
People and parks	Uilenkraalsmond / Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 20 000	R 18 000	6
People and parks	Dam/ Easter workers 2012	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 10 000	R 4 300	6
People and parks	Die Dam Admin/Gate Guard	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 6 000	R 3 700	2
People and parks	Dennehof Resort Cleaners	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 7 000	R 6 100	3
People and parks	Uilenkraalsmond Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 19 000	R 18 300	3
Working for tourism	Uilenkraalsmond Upgrading of Conference Halls	WC	Overberg (DC3)	Overstrand (WC032)	R 9 500	R 9 200	3
Working for tourism	Dennehof Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 9 600	R 9 550	3
People and parks	Dennehof Resort Cleaners	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 7 000	R 6 800	3
Working on Fire	ODM Abi Fire Fighters	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 145 951	R 47 700	13
Working for tourism	Uilenkraalsmond Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 25 050	R 16 520	1
People and parks	Easter Gate Guards	WC	Overberg (DC3)	Overstrand (WC032)	R 600	R 600	1
Working for tourism	Dennehof Cleaning Project	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 74 400	R 37 360	4
Working for tourism	Dennehof Resort Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 103 550	R 64 550	4
Working for tourism	Dennehof Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 32 000	R 18 250	1
Working for tourism	Die Dam Gate Guard Project	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 41 100	R 37 800	3
Working for tourism	Support Services Cleaning Project	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 66 000	R 58 450	4
Working for tourism	Management Services Admin Assistants	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 75 450	R 74 750	3
Working for tourism	HR Department Admin Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 30 000	R 25 350	1
Working on Fire	Fire and Disaster Management Abi Fire fighters	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 380 000	R 327 000	20
LandCare	Karwyderskraal Alien Clearing and Littering Picking Proj	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 148 691	R 146 710	15
Urban Renewal-Cleaning of Public Open Spa	Health Education workers	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 186 000	R 182 000	65
Working for tourism	Die Dam Cleaning Project	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 17 000	R 8 200	1
Working for tourism	Die Dam Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 23 300	R 20 250	1
Working for tourism	Uilenkraalsmond Resort / Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 73 900	R 73 900	3

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Annexure H62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		4			R 2 125 000.00	R 422 350.00	50
People and parks	Redelinghuys	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 75 000	R 30 400	10
People and parks	Reed Cutting	WC	West Coast (DC1)	Cederberg (WC012)	R 1 000 000	R 169 540	18
Working for Water	Bergrivier Activities	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 000 000	R 194 240	12
Working on Waste	Alien Vegetation Removal and Cleanups	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 50 000	R 28 170	10

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Government Sector Environmental & Culture

Annexure H63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		1			R 300 000.00	R 234 900.00	45
People and parks	Vredefort park development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 300 000	R 234 900	45

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Government Sector Environmental & Culture

Annexure H64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mangaung (MAN)		1			R 1 164 000.00	R 530 712.00	100
Food for Waste	Mangaung Food for Waste project	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 164 000	R 530 712	100

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Government Sector Environmental & Culture

Annexure H65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		12			R 20 800 000.00	R 712 640.00	156
People and parks	Oppermansgronde Cleaning and Greening	FS	Xhariep (DC16)	Letsemeng (FS161)	R 300 000	R 23 160	10
People and parks	Springfontein Food for waste	FS	Xhariep (DC16)	Kopanong (FS162)	R 100 000	R 50 000	15
People and parks	Springfontein Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 800 000	R 117 000	10
People and parks	Fauresmith Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 800 000	R 30 300	10
Working on Waste	Jacobsdal food for waste	FS	Xhariep (DC16)	Letsemeng (FS161)	R 100 000	R 13 000	11
People and parks	Phillipolis:Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 300 000	R 33 390	10
Working on Waste	Fauresmith Recycling	FS	Xhariep (DC16)	Kopanong (FS162)	R 300 000	R 110 760	15
Food for Waste	Xhariep (Food for Waste)	FS	Xhariep (DC16)	Naledi (FS164)	R 3 000 000	R 16 560	15
People and parks	Van Stadensrus Cleaning and Greening1	FS	Xhariep (DC16)	Naledi (FS164)	R 13 000 000	R 12 090	10
Working on Waste	Xhariep recycling project	FS	Xhariep (DC16)	Naledi (FS164)	R 300 000	R 150 000	10
Comprehensive Agricultural Support Progra	Dewertsdorp Piggery Project	FS	Xhariep (DC16)	Naledi (FS164)	R 400 000	R 20 000	8
LandCare	Ditlhake Fencing of the Cemetery Project	FS	Xhariep (DC16)	Letsemeng (FS161)	R 400 000	R 136 380	32

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Annexure H66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		13			R 7 907 115.10	R 4 929 944.50	530
Working on Waste	Ehlanzeni Waste Ambassadors	MP	Ehlanzeni	Nkomazi	R 433 387	R 433 387	96
Working on Waste	Ehlanzeni Safety Ambassadors	MP	Ehlanzeni	Mbombela	R 800 000	R 100 000	56
Working on Waste	cleaning and clearing of illegal dumping in mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 461 418	R 461 418	30
Working on Waste	edm office cleaners and gardening	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 270 000	R 180 600	15
Working on Waste	ehlanzeni safety ambassadors	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 983 424	R 979 650	56
Working on Waste	ehlanzeni city improvement district for urban design and r	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 525 000	R 180 600	15
Working for tourism	Ehlanzeni Safety Ambassadors	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 800 000	R 523 740	58
Working on Waste	edm office cleaners	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 210 000	R 64 680	10
Working on Waste	EHLANZENI CLEAN UP CAMPAIGN	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 039 900	R 1 589 500	85
Working on Waste	EHLANZENI-NKOMAZI CLEAN UP CAMPAIGN	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 250 000	R 92 400	20
Working for tourism	MBOMBELA TOURISM AMBASSADOR PROGRA	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 450 000	R 82 890	6
Working on Waste	Ehlanzeni-Mbombela Clean up Campaign	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 210 067	R 130 200	62
Working on Waste	Ehlanzeni city improvement district for urban design an r	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 473 920	R 110 880	21

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Annexure H67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		3			R 1 353 111.00	R 1 285 838.00	166
Urban Renewal-Cleaning of Public	Gert Sibande Office Cleaners	MP	Gert Sibande	Msukaligwa	R 850 000	R 510 000	33
Working on Waste	Mkhondo Street Cleaning	MP	Gert Sibande	Mkhondo	R 272 727	R 545 454	56
Urban Renewal-Cleaning of Public	Lekwa Street cleaning	MP	Gert Sibande	Lekwa	R 230 384	R 230 384	77

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Annexure H68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		17			R 629 420 785.30	R 104 766 400.96	5823
People and parks	Supply of Tractors, Trailers to Nature Conservation	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 214 163	6
Cemetery Maintenance	Development Contractor: Waste Management	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 25 000 000	R 11 194 258	1027
Cemetery Maintenance	Youth and Greening Project	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 108 000 000	R 77 757 749	3492
People and parks	Grasscutting of developed open space in Mamelodi, Nel	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 957 142	R 880 388	22
Community parks	Grasscutting of developed open space in Valhala, Laudiu	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 737 142	R 285 854	22
People and parks	Tender for the cutting of grass of undeveloped road reserv	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 30 000 000	R 369 469	129
People and parks	Development of Parks	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 112 500 000	R 2 034 785	296
Cemetery Maintenance	Existing Cemetery Maintenance and Grave digging	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 196 554 000	R 1 323 294	204
People and parks	Fencing off spruit Areas City Wide	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 500 000	R 1 810 295	53
Urban Renewal-Cleaning of Public	Garden Maintainance at 11 Magistrate Court	GP	City of Tshwane Metro	City of Tshwane Metro	R 7 061 502	R 7 061 502	64
Working on Waste	Roll out of 240 litre Refuse bins City wide	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 26 250 000	R 124 835	40
Urban Renewal-Cleaning of Public Open Spa	Regional Clean Up Project	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 000 000	R 906 400	200
Working on Waste	Waste Removal As and When/ CB 82 and 257	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 101 134 500	R 509 169	174
Community parks	Development of Cemeteries Metsweding	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 13 080	10
Community parks	Development of Tshwane North Cemetery	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 476 500	R 87 000	29
Community parks	Upgrading of Processing facilities(Watermelons)	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 000 000	R 81 000	25
People and parks	Landscaping of Traffic Islands and entrances	GP	City of Tshwane Metropolitan (City of Tshwane (TSH)	R 2 250 000	R 113 160	30

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Annexure H69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (EKU)		24			R 18 893 584.00	R 635 901.03	300
People and parks	SALI PARK GRASS CUTTING	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 35 000	R 6 779	7
Cemetery Maintenance	6.31e+012	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 442 640	R 41 040	28
LandCare	Grass Cutting 18	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 40 000	R 10 200	6
Invasive Alien Species Programme (IASP)	Grass Cutting 17	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 180 000	R 35 100	39
Working on Waste	EMM landfill Gas installations	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 500 000	R 5 880	3
Community parks	Upgrade Blesbokspruit	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 870 000	R 22 695	10
People and parks	Upgrade Boksburg Lake	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 300 000	R 14 240	6
People and parks	Develop Zonkizizwe Park	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 200 000	R 74 574	6
Cemetery Maintenance	Cleaning Ablutions Vosloorus	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 63 000	R 3 960	1
People and parks	Upgrade Bunny Park	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 270 000	R 115 670	5
Community parks	Grass Cutting Alberton	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 16 000	R 11 010	7
People and parks	RING ROAD GRASS CUTTING	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 300 000	R 22 200	9
Community parks	VOSLOORUS CCC GRASS CUTTING	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 25 000	R 25 000	11
LandCare	TAMBOEKIES CEMETERY MAINTENANCE	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 11 058	R 11 058	19
Community parks	GILOOLY'S GRASS CUTTING	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 500 000	R 22 660	8
Community parks	DIRANG CEMETERY MAINTENANCE	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 442 940	R 22 300	17
Community parks	Upgrade Germiston Lake	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 161 335	R 5 760	8
LandCare	JACKSON DAM GRASS CUTTING	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 194 500	R 32 400	13
LandCare	MOLEONE CEMETERY MAINTENANCE	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 65 040	R 15 000	5
LandCare	MOOIFONTEIN CEMETERY MAINTENANCE	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 491 160	R 9 700	20
LandCare	TEMBISA GRASS CUTTING	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 24 735	R 24 735	17
Community parks	ALBERTON DAM GRASS CUTTING	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 91 112	R 22 950	11
Community parks	KAMAWA CEMETERY MAINTENANCE	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 610 064	R 77 480	36
People and parks	ORABE CEMETERY MAINTENANCE	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 60 000	R 3 510	8

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Annexure H70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		45			R 124 295 705.92	R 48 825 838.18	5292
Working on Waste	Bruma Lake Cleanup	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 250 000	R 242 671	25
Working for tourism	Seal Pool Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 55 000	R 54 474	8
Working for tourism	Garden Development	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 275 000	R 122 780	4
Community parks	On Skills Programme	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 329 000	R 181 170	33
Community parks	Trees and Nursaries	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 664 000	R 505 450	58
Community parks	Sebenzela Imifula 2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 767 500	R 508 860	94
Working on Waste	Zenzeleni Informal Settlement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 885 280	R 6 028 848	330
Urban Renewal-Cleaning of Public Open Spa	Midrand Informal Settlement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 894 462	R 5 392 256	223
Working on Waste	Kliptown Informal Settlement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 717 824	R 1 179 136	49
Community parks	PARKSANDCEMETERIES	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 300 000	R 3 739 110	844
Working on Waste	Illegal Dumping	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 577 000	R 777 750	170
Working for tourism	Bruma Lake Litter Basket	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 800 000	R 81 400	20
Working for tourism	Compost Funded Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 403 580	R 343 285	34
Working for tourism	Waste Management	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 262 500	R 235 085	35
Community parks	FACILITIES	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 914 954	R 814 970	98
Working on Waste	Recycling	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 200 000	R 62 880	3
People and parks	jcp ecd	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 651 765	R 2 124 175	361
Community parks	JCP Academy	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 2 130 775	104
People and parks	Beautification	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 1 142 790	259
LandCare	Geneneral Workers	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 594 439	R 2 512 400	147
Urban Renewal-Cleaning of Public Open Spa	Cleansing and Sanitization techniques	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 214 900	R 1 213 852	62
Working on Waste	Cosmo City Informal Settlement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 659 865	R 1 793 621	78
Community parks	JCP Region G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 000 000	R 305 158	75
Community parks	GRASS CUTTING	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 368 300	R 1 158 300	109
Working on Waste	Cash Management	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 438 324	R 60 900	12
Community parks	Technical Wooden Fencing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 465 210	R 157 050	30
LandCare	Goudkoppies Landfill Site	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 179 446	13
Working for tourism	Tourism learnership and internship programme	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 000 000	R 1 844 644	131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		45			R 124 295 705.92	R 48 825 838.18	5292
Community parks	MTC Cleaning Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 750 000	R 260 000	50
People and parks	Environmental Awareness Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 125 000	R 3 099 600	200
Integrated Catchment Management program	Fleet operations	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 100 000	R 25 849	2
Community Interpreting	Legal and Admin	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 66 000	R 65 204	3
Working for tourism	Document Filing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 45 833	R 9 580	1
People and parks	JMPD	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 851 000	R 3 381 258	196
Community parks	GRASS CUTTING	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 404 000	R 1 173 184	169
Community parks	JCP Region F	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 000 000	R 865 392	193
Community parks	JCP Region E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 000 000	R 206 860	49
Community parks	JCP Region D	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 000 000	R 336 860	105
Community parks	JCP Region C	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 000 000	R 303 549	116
Community parks	JCP Region B	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 017 770	R 706 037	129
Community parks	JCP Region A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 000 000	R 265 420	80
People and parks	Grass Cutting and Tree Maintenance	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 250 000	R 1 778 760	324
Working on Waste	Consignment Control Platform Officers	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 247 200	R 245 289	16
Working on Waste	Bruma Lake Clean Up Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 350 000	R 209 760	50
People and parks	Home Affairs National Campain	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 400 000	R 1 000 000	200

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Annexure H71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		1			R 130 000.00	R 49 854.00	9
Working on Waste	MLM Rural	GP	Sedibeng (DC42)	Midvaal (GT422)	R 130 000	R 49 854	9

Expanded Public Works Programme (EPWP)
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Annexure H72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		6			R 4 506 721.76	R 982 554.27	136
Greening and Gardening Services	Westonaria Grass Cutting	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 70 000	R 10 210	13
Working on Waste	Plastic recycling	GP	West Rand (DC48)	Westonaria (GT483)	R 596 753	R 474 776	13
Greening and Gardening Services	Parks Development	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 970 122	R 100 000	35
Community parks	Merafong Flora	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 1 399 725	R 185 012	29
Community parks	Parks Development	GP	West Rand (DC48)	Merafong City (GT484)	R 970 122	R 32 000	25
Working on Waste	Mohlakeng Buy Back	GP	West Rand (DC48)	Randfontein (GT482)	R 500 000	R 180 557	21

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Annexure H73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		1			R 118 800.00	R 16 500.00	55
LandCare	Ephraim Mogale landcare project	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 118 800	R 16 500	55

Expanded Public Works Programme (EPWP)
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Annexure H74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		14			R 36 948 003.68	R 23 760 177.18	1192
Invasive Alien Species Programme (IASP)	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 685	R 20 685	10
Invasive Alien Species Programme (IASP)	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 48 900	R 48 900	20
Greening and Gardening Services	Buffelsdraai Landfill Site Community Reforestation Proje	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 123 354	R 123 354	17
Working on Fire	Working on Fire eThekweni	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 317 401	R 317 401	62
People and parks	Environmental Projects , PRC	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 33 000 000	R 21 436 800	722
Comprehensive Agricultural Support Progra	Labour Intensive Community Support Farms for Vulnera	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 150 000	R 98 703	33
Urban Renewal-Cleaning of Public Open Spa	Clean, Green, Bush	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 400 000	R 50 864	17
Community parks	Development and Beautification of Community Parks	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 144 000	R 46 458	7
Invasive Alien Species Programme (IASP)	Paradise Valley Nature Reserve	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 255 975	R 255 975	54
Invasive Alien Species Programme (IASP)	Ntshongweni - Drummond	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 713 567	R 438 339	26
Invasive Alien Species Programme (IASP)	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 260 070	R 152 995	19
Invasive Alien Species Programme (IASP)	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 675 440	R 586 999	180
Comprehensive Agricultural Support Progra	Community Agriculture Advice Desks	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 750 000	R 134 704	15
Comprehensive Agricultural Support Progra	Community Agriculture Advice Desks	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 88 612	R 48 000	10

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Annexure H75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		1			R 1 400 000.00	R 56 700.00	30
LandCare	Moses Kotane Local Municipality Cleaning Project	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 400 000	R 56 700	30

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Annexure H76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		2			R 5 256 300.00	R 1 911 119.12	192
Community parks	Dr. Ruth Segomotsi Mompati District Municipality	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 3 000 000	R 731 444	120
Working on Fire	Ruth Segomotsi Mompati (WOF)	NW	Dr Ruth Segomotsi Mompati (Naledi (NW392)	R 2 256 300	R 1 179 675	72

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Annexure H77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		5			R 6 000 000.00	R 2 994 195.00	439
Urban Renewal-Cleaning of Public Open Spa	Mafikeng Local Municipality Parks and BeautificationPro	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 000 000	R 428 720	233
Community parks	Ramotshere Moiloa Local Municipality Beautification	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 1 000 000	R 901 700	68
Community parks	Cleaning of Ratlou LM	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 1 000 000	R 840 525	55
Community parks	Tswaing Local Municipality Beautification	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 1 000 000	R 809 750	54
Community parks	cleaning kanon kopie	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 1 000 000	R 13 500	29

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Annexure H78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC5		5			R 463 380.80	R 442 761.11	64
Community Based Services	Coffin Making	WC	DC5	Central Karoo DMA	R 53 345	R 53 345	6
Community Based Services	Woodwork	WC	DC5	Central Karoo DMA	R 53 345	R 44 050	5
Community Based Services	Clothing Manufacturing/ Needlework	WC	DC5	Central Karoo DMA	R 53 345	R 52 790	4
Community Based Services	Upholestry	WC	DC5	Central Karoo DMA	R 53 345	R 42 576	5
Other	Skills Audit Data Collectors	WC	DC5	Central Karoo DMA	R 250 000	R 250 000	44

Expanded Public Works Programme (EPWP)
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Annexure H79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
CPT		7			R 6 128 053.00	R 4 251 000.00	1891
Enrolled Nursing Assistant	MSAT	WC	CPT	City of Cape Town Metro	R 100 000	R 40 000	7
Sustainable Land Based (Land Care)	CS/12/250	WC	CPT	City of Cape Town Metro	R 129 524	R 100 000	8
Sustainable Land Based (Land Care)	Maintenance of 9 Developed Open Spaces in Scottsdene	WC	CPT	City of Cape Town Metro	R 77 500	R 45 000	9
Sustainable Land Based (Land Care)	Removal of Port Jacksons Scottsdene	WC	CPT	City of Cape Town Metro	R 25 000	R 20 000	10
Sustainable Land Based (Land Care)	Alien Vegetation Erf 4141 Brackenfell	WC	CPT	City of Cape Town Metro	R 71 029	R 40 000	5
Child and Youth Care Worker Programme	Sicoal and Early Childhood Development	WC	CPT	City of Cape Town Metro	R 5 600 000	R 4 000 000	1788
Violence Prevention through Urban Upgrade	Community Visible Policing	WC	CPT	City of Cape Town Metro	R 125 000	R 6 000	64

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Annexure H80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		38			R 5 331 300.00	R 4 350 300.00	343
Home Community Based Care Learn	KOKELONG CLINIC	FS	Thabo Mofutsanyane	Setsoto	R 187 200	R 187 200	12
Home Community Based Care Learn	Bophelong HBC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 140 400	R 140 400	9
Home Community Based Care Learn	MA HAIG CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93 600	R 93 600	7
Home Community Based Care Learn	ELIZABETH ROSS STEP DOWN	FS	Thabo Mofutsanyane	Maluti a Phofung	R 312 000	R 312 000	20
Home Community Based Care Learn	DINKWENG CLINIC	FS	Thabo Mofutsanyane	Phumelela	R 124 800	R 124 800	8
Home Community Based Care Learn	BOIKETLO CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 265 200	R 265 200	18
Home Community Based Care Learn	BLUEGUMBUSH CLINIC	FS	Thabo Mofutsanyane	Setsoto	R 280 800	R 280 800	18
Home Community Based Care Learn	ANTIDRUG & ALCOHOL ABUSE FORUM	FS	Thabo Mofutsanyane	Dihlabeng	R 171 600	R 171 600	11
Home Community Based Care Learn	MAKHALANENG CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 109 200	R 109 200	6
Home Community Based Care Learn	MARQUARD MOEMANENG	FS	Thabo Mofutsanyane	Setsoto	R 234 000	R 234 000	15
Home Community Based Care Learn	MALESANO CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 78 000	R 78 000	5
Home Community Based Care Learn	LINDLEY CLINIC	FS	Thabo Mofutsanyane	Nketoana	R 109 200	R 27 300	7
Home Community Based Care Learn	LESEDING CLINIC	FS	Thabo Mofutsanyane	Nketoana	R 140 400	R 35 100	9
Home Community Based Care Learn	KESTELL CAREGIVERS	FS	Thabo Mofutsanyane	Mantsopa	R 78 000	R 19 500	5
Home Community Based Care Learn	LESEDI CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 34 320	R 34 320	2
Home Community Based Care Learn	DIHLABENG HOSPITAL	FS	Thabo Mofutsanyane	Dihlabeng	R 31 200	R 31 200	2
Home Community Based Care Learn	DIHLABENG DEVELOPMENT INITIATIVE	FS	Thabo Mofutsanyane	Dihlabeng	R 655 200	R 655 200	42
Home Community Based Care Learn	Bophelong Clinic	FS	Fezile Dabi	Ngwathe	R 46 800	R 11 700	3
Home Community Based Care Learn	MEMEL CLINIC	FS	Thabo Mofutsanyane	Phumelela	R 46 800	R 46 800	3
Home Community Based Care Learn	THUSA BOPHELO	FS	Thabo Mofutsanyane	Setsoto	R 171 600	R 171 600	11
Home Community Based Care Learn	BOHLOKONG CLINIC	FS	Thabo Mofutsanyane	Dihlabeng	R 31 200	R 7 800	2
Home Community Based Care Learn	BETHLEHEM CHILD & FAMILY WELFARE	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 11 700	3
Home Community Based Care Learn	BAKENPARK CLINIC	FS	Thabo Mofutsanyane	Dihlabeng	R 31 200	R 7 800	2
Home Community Based Care Learn	YOUTH FOR CARE OF THE AGED	FS	Thabo Mofutsanyane	Setsoto	R 188 760	R 188 760	11
Home Community Based Care Learn	FADEC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 51 480	R 51 480	3
Home Community Based Care Learn	BEACON OF HOPE	FS	Thabo Mofutsanyane	Maluti a Phofung	R 202 800	R 5 700	13
Home Community Based Care Learn	BOHLOKONG HOSPICE	FS	Thabo Mofutsanyane	Dihlabeng	R 374 400	R 31 200	24
Home Community Based Care Learn	MAKENENG CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93 600	R 93 600	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		38			R 5 331 300.00	R 4 350 300.00	343
Home Community Based Care Learn	CLOCOLAN CLINIC	FS	Thabo Mofutsanyane	Setsoto	R 15 600	R 7 800	1
Home Community Based Care Learn	MPHOHADI CLINIC	FS	Thabo Mofutsanyane	Dihlabeng	R 68 640	R 68 640	4
Home Community Based Care Learn	TSEKI CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 249 600	R 249 600	16
Home Community Based Care Learn	TINA MOLOI CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93 600	R 93 600	6
Home Community Based Care Learn	SEKAMOTHO MOTA CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 140 400	R 140 400	9
Home Community Based Care Learn	RIVERSIDE CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 109 200	R 109 200	7
Home Community Based Care Learn	QHOLAQHWE SUPPORT GROUP	FS	Thabo Mofutsanyane	Maluti a Phofung	R 109 200	R 109 200	7
Home Community Based Care Learn	QHOLAQHWE CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 109 200	R 109 200	7
Home Community Based Care Learn	Matsieng Clinic	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 700	R 11 700	3
Home Community Based Care Learn	BOITELO YOUTH	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93 600	R 23 400	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC32		2			R 1 380 000.00	R 570 000.00	23
EPWP Provincial	EDM OFFICE SECURITY	MP	DC32	Mbombela	R 300 000	R 300 000	9
Community Safety	EDM Office Security	MP	DC32	Mbombela	R 1 080 000	R 270 000	14

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Annexure H82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC30		11			R 2 282 266.96	R 757 566.74	107
EPWP Provincial	ERMELO HOSPITAL SECURITY GUARDS	MP	DC30	Msukaligwa	R 240 000	R 60 000	10
EPWP Provincial	DISTRICT OFFICE SECURITY GUARDS	MP	DC30	Msukaligwa	R 288 000	R 144 000	12
EPWP Provincial	DEPARTMENT OF AGRICULTURE SEC GUARDS	MP	DC30	Pixley Ka Seme	R 140 000	R 30 000	5
EPWP Provincial	DEPARTMENT OF SOCIAL DEV SECURITY	MP	DC30	Pixley Ka Seme	R 144 000	R 36 000	9
EPWP Provincial	ERMELO WEIGHBRIDGE SECURITY GUARDS	MP	DC30	Msukaligwa	R 144 000	R 72 000	6
EPWP Provincial	AMAJUBA M.HOSPITAL(VOLKRUST)SECURITY	MP	DC30	Pixley Ka Seme	R 504 000	R 126 000	21
EPWP Provincial	VUKAZAKHO CLINIC(VOLKRUST)SECURITY	MP	DC30	Pixley Ka Seme	R 144 000	R 36 000	6
EPWP Provincial	SAFETY&SECURITY GUARDS	MP	DC30	Msukaligwa	R 216 000	R 108 000	9
EPWP Provincial	ARMESFORT SAFETY AND SECURITY GUARDS	MP	DC30	Pixley Ka Seme	R 140 000	R 65 000	5
EPWP Provincial	CIRCUIT OFFICE(VOLKRUST)	MP	DC30	Pixley Ka Seme	R 144 000	R 36 000	6
Community Based Services	MKHONDO CAR WASH	MP	DC30	Mkhondo	R 178 267	R 44 567	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Social

Annexure H83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		2			R 46 000 000.00	R 1 001 710.87	858
Home Community Based Care	Fast Tract of registration of Indigent Households	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 000 000	R 1 000 000	210
Community Based Services	HIV and Aids Community outreach Programme	GP	City of Tshwane Metro	City of Tshwane Metro	R 45 000 000	R 1 711	648

Expanded Public Works Programme (EPWP)
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Annexure H84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
EKU		1			R 10 880 000.00	R 6 774 384.00	534
High Transmission Area Project (Peer Educat	Ekurhuleni Community Support Program	GP	EKU	Ekurhuleni Metro	R 10 880 000	R 6 774 384	534

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Annexure H85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
JHB		7			R 37 450 717.00	R 25 387 103.00	1134
Early Childhood Development	Extra School Support Programme JC	GP	JHB	Johannesburg Metro	R 21 009 884	R 17 828 520	45
Community Safety	JMPD safety ambassador	GP	JHB	Johannesburg Metro	R 3 000 000	R 1 500 000	200
Home Community Based Care	COPC	GP	JHB	Johannesburg Metro	R 2 633 000	R 1 316 500	268
Community Based Services	HCT Programme Phase II	GP	JHB	Johannesburg Metro	R 3 136 000	R 1 568 000	159
Home Community Based Care	Jozi Ihlomile Phase II	GP	JHB	Johannesburg Metro	R 4 967 500	R 2 483 750	338
Learnership	Metrobus Professional Bus Driver	GP	JHB	Johannesburg Metro	R 171 000	R 57 000	19
-Not part of a programme-	Community Policing & Patrolling	GP	JHB	Johannesburg Metro	R 2 533 333	R 633 333	105

Expanded Public Works Programme (EPWP)
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Annexure H86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
ETH		5			R 3 082 021.92	R 2 137 558.08	136
Community Counselor	Substance Abuse Help Desks	KN	ETH	eThekwini Metro	R 709 085	R 484 778	30
Community Counselor	HIV & AIDS Advice, Support and Information Desks	KN	ETH	eThekwini Metro	R 342 000	R 253 684	15
Community Based Services	Advice Desks For People With Disabilities	KN	ETH	eThekwini Metro	R 252 000	R 175 293	18
Community Based Services	Advice & Help desks For The Abused: Women, Children	KN	ETH	eThekwini Metro	R 234 000	R 139 500	13
Learnship	Career Guidance Counselors	KN	ETH	eThekwini Metro	R 1 544 937	R 1 084 304	60

Expanded Public Works Programme (EPWP)
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Annexure H87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala		6			R 1 112 000.00	R 147 600.00	34
-Not part of a programme-	REBONE SEWING PROJECT	NW	Bojanala	Moretele	R 240 000	R 25 200	7
-Not part of a programme-	LEKUNG MEAT PRODUCERS PRIMARY COOPER	NW	Bojanala	Kgetlengrivier	R 200 000	R 14 400	4
-Not part of a programme-	MOILANONG TRADING ENTERPRISE	NW	Bojanala	Moretele	R 200 000	R 21 600	6
Community Based Services	TIRISANO MMOGO TRADING AND PROJECTS CO	NW	Bojanala	Moses Kotane	R 72 000	R 18 000	5
Community Based Services	TIRISANO MMOGO TRADING AND PROJECTS CO	NW	DC37	Moses Kotane	R 200 000	R 18 000	5
Community Based Services	SIZANANI COMMUNITY PROJECT	NW	DC37	Madibeng	R 200 000	R 50 400	7

Expanded Public Works Programme (EPWP)
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Annexure H88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		3			R 16 717 759.28	R 1 563 501.74	343
Labour Intensive Programme	Ethembeni Internal Roads PHASE 2	EC	Amathole (DC12)	Amahlati (EC124)	R 13 604 141	R 650 999	43
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC	Amathole (DC12)	Amahlati (EC124)	R 860 623	R 860 623	280
Labour Intensive Programme	MNYAMENI INTERNAL ROADS	EC	Amathole (DC12)	Amahlati (EC124)	R 2 252 995	R 51 880	20

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		3			R 9 960 150.17	R 78 655.00	44
Labour Intensive Programme	Steytlerville bucket eradication	EC	Cacadu (DC10)	Baviaans (EC107)	R 24 700	R 24 700	16
Labour Intensive Programme	Willomere Upgrade of WWTW	EC	Cacadu (DC10)	Baviaans (EC107)	R 8 450 835	R 29 505	19
Labour Intensive Programme	Willomere down township external services for 88 low	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 484 615	R 24 450	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Annexure H90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		1			R 236 069.00	R 236 069.00	53
Labour Intensive Programme	Blue Crane Route LM: Upgrade of gravel roads (2010,20	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 236 069	R 236 069	53

Expanded Public Works Programme (EPWP)
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Annexure H91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 730 438.69	R 263 980.00	95
Labour Intensive Programme	Street Construction	EC	Cacadu (DC10)	Camdeboo (EC101)	R 215 860	R 215 860	85
Labour Intensive Programme	Augmentation of Bulk Water Supply and Construction of	EC	Cacadu (DC10)	Camdeboo (EC101)	R 514 579	R 48 120	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Annexure H92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		3			R 25 775 415.17	R 14 207 244.20	91
MIG	Tokoana Access Road	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 3 536 791	R 1 864 690	23
MIG	Rehabilitation of Ugie streets	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 17 108 712	R 9 232 993	53
Labour Intensive Programme	Prentiesberg Streets and Stormwater	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 5 129 912	R 3 109 561	15

Expanded Public Works Programme (EPWP)
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Annexure H93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		5			R 14 462 399.99	R 521 975.00	163
Labour Intensive Programme	mpothula electrification	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2 000 000	R 33 930	20
Labour Intensive Programme	lady frere paving and stormwater	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 500 000	R 351 980	100
Labour Intensive Programme	rwantsana access road	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 6 510 000	R 24 265	15
Labour Intensive Programme	Kavari Electrification Projects	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 4 452 400	R 105 800	18
Labour Intensive Programme	STORMWATER	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 000 000	R 6 000	10

Expanded Public Works Programme (EPWP)
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Annexure H94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		6			R 5 928 330.00	R 404 094.76	126
Labour Intensive Programme	ENGCOBO_CLEANING_OF_STORM_WATER	EC	Chris Hani (DC13)	Engcobo (EC137)	R 29 130	R 29 130	10
Labour Intensive Programme	UPGRADIND OF ENGCOBO STORM WATER PIPE	EC	Chris Hani (DC13)	Engcobo (EC137)	R 24 645	R 24 645	20
Labour Intensive Programme	ENGCOBO_COBOSI_HALL	EC	Chris Hani (DC13)	Engcobo (EC137)	R 192 500	R 36 220	17
Labour Intensive Programme	Engcobo_PAVING	EC	Chris Hani (DC13)	Engcobo (EC137)	R 350 000	R 25 925	27
Facilities and Infrastructure Development Pr	Municipal Trainees	EC	Chris Hani (DC13)	Engcobo (EC137)	R 313 110	R 179 790	33
Labour Intensive Programme	UPGRADING OF NGCOBO ROADS AND STORM W	EC	Chris Hani (DC13)	Engcobo (EC137)	R 5 018 945	R 108 385	19

Expanded Public Works Programme (EPWP)
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Annexure H95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		1			R 6 237 487.54	R 94 230.00	16
MIG	Upgrading of Venterstad Access Road in Lyeuimville	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 6 237 488	R 94 230	16

Expanded Public Works Programme (EPWP)
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Annexure H96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		2			R 1 386 541.30	R 33 408.98	19
Labour Intensive Programme	BELEKUMNTWANA COMMUNITY HALL	EC	Amathole (DC12)	Great Kei (EC123)	R 1 260 055	R 30 437	15
Labour Intensive Programme	MAGRANGXENI BRIDGE	EC	Amathole (DC12)	Great Kei (EC123)	R 126 486	R 2 972	4

Expanded Public Works Programme (EPWP)
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Annexure H97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 5 108 679.59	R 76 555.00	19
MIG	Palisade Fencing of Jansenville Cemetery.	EC	Cacadu (DC10)	Ikwezi(EC103)	R 1 535 040	R 40 545	10
Labour Intensive Programme	Upgrade of Collage Street and Storm water Drainage syst	EC	Cacadu (DC10)	Ikwezi(EC103)	R 3 573 640	R 36 010	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Annexure H98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		4			R 2 892 785.25	R 686 718.00	68
Labour Intensive Programme	UPGRADING OF SEWER	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 81 959	R 57 850	17
Labour Intensive Programme	Water Treatment works Trainee	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 238 179	R 94 023	5
Labour Intensive Programme	Unblocking of storm-water system	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 2 370 460	R 345 965	28
Labour Intensive Programme	RESUFACING OF BROUNGER	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 202 188	R 188 880	18

Expanded Public Works Programme (EPWP)
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Annexure H99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		3			R 2 013 174.40	R 665 163.00	74
Labour Intensive Programme	INTSIKA YETHU SEWER MAINTENANCE	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 400 000	R 578 713	58
Labour Intensive Programme	Retaining Walls	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 351 270	R 56 630	6
Labour Intensive Programme	COFIMVABA PAVING	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 261 904	R 29 820	10

Expanded Public Works Programme (EPWP)
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Annexure H100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		6			R 7 346 446.32	R 601 265.16	135
Labour Intensive Programme	Installation Services, Substation Cleaning	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 167 688	R 91 764	21
Labour Intensive Programme	POTHLES REPAIRS AND SLURRY IN CRODOCK	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1 666 667	R 204 750	48
Labour Intensive Programme	Renovation of Municipality	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 502 516	R 56 271	12
Labour Intensive Programme	Concrete Work	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 4 081 981	R 28 665	10
Labour Intensive Programme	Inxuba Yethemba Roads Construction	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 265 566	R 91 477	23
Labour Intensive Programme	Cleaning Stormwater System	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 662 028	R 128 337	21

Expanded Public Works Programme (EPWP)
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Annexure H101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		2			R 3 335 694.50	R 43 217.00	33
Labour Intensive Programme	MAQADINI - MARHUDULWINI & LUDWELE ACC	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 29 030	R 29 030	17
Labour Intensive Programme	RIVER TO LUVUWENI JSS ACCESS ROAD	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 3 306 665	R 14 187	16

Expanded Public Works Programme (EPWP)
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Annexure H102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		5			R 16 707 210.91	R 14 074 172.85	85
Labour Intensive Programme	Monitoring os Sewer Pump Stations- Festive Season	EC	Cacadu (DC10)	Kouga (EC108)	R 48 215	R 46 075	5
Labour Intensive Programme	Meter Readers	EC	Cacadu (DC10)	Kouga (EC108)	R 150 000	R 27 400	10
MIG	Humansdorp Reservoir	EC	Cacadu (DC10)	Kouga (EC108)	R 4 750 654	R 3 607 785	14
MIG	Jeffrey's Bay Aug. og Sewer Treatment Plant	EC	Cacadu (DC10)	Kouga (EC108)	R 9 736 961	R 9 736 961	46
Subsidised Housing	Electrification of Households in KwaNomzamo	EC	Cacadu (DC10)	Kouga (EC108)	R 2 021 381	R 655 951	10

Expanded Public Works Programme (EPWP)
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Annexure H103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 12 162 849.18	R 377 295.00	48
Labour Intensive Programme	The rehabilitation of bulk water and sanitation in a numbe	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 8 107 517	R 85 920	13
Labour Intensive Programme	The Rehabilitation of Water Treatment Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4 055 333	R 291 375	35

Expanded Public Works Programme (EPWP)
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Annexure H104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		4			R 34 094 609.40	R 31 150 453.74	454
Labour Intensive Programme	Lukhanji_Public_Toilet	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 195 201	R 3 790	4
Labour Intensive Programme	Lukhanji rural roads	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 600 000	R 374 742	227
Labour Intensive Programme	Romp - Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 32 975 409	R 30 739 342	200
Labour Intensive Programme	Lukhanji Municipality: Electricity	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 324 000	R 32 580	23

Expanded Public Works Programme (EPWP)
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Annexure H105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 10 417 642.46	R 621 283.56	57
Labour Intensive Programme	Surfacing of Joza Street	EC	Cacadu (DC10)	Makana (EC104)	R 4 870 287	R 357 277	24
Labour Intensive Programme	Surfacing of Makana Way	EC	Cacadu (DC10)	Makana (EC104)	R 5 547 356	R 264 006	33

Expanded Public Works Programme (EPWP)
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Annexure H106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		2			R 3 555 207.29	R 697 274.00	73
Labour Intensive Programme	Resealing Of Streets	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 567 100	R 567 100	37
Labour Intensive Programme	Construction of Area 13 Entrance Road and Storm Water	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 2 988 107	R 130 174	36

Expanded Public Works Programme (EPWP)
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Annexure H107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		10			R 2 919 563 416.47	R 11 166 710.03	1460
Labour Intensive Programme	Tshita Mabua	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6 250 000	R 2 667 567	45
Labour Intensive Programme	BERDVALLE ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 525 009	R 6 975	8
Labour Intensive Programme	RANTSHIKI ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 882 469 048	R 131 837	16
Labour Intensive Programme	Efield Building	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 476 080	R 21 821	3
Labour Intensive Programme	Nkoesa Mofokeng Road and Maintance Programme Phas	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 813 520	R 1 433 100	516
Labour Intensive Programme	SIX COMMUNITY HALLS	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6 444 578	R 145 560	49
MIG	Matatiele Internal Roads	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3 541 913	R 462 166	13
Labour Intensive Programme	MAT/R/2011/12/003	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 952 546	R 214 126	18
Labour Intensive Programme	MOIKETSI ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 045 807	R 38 641	19
Labour Intensive Programme	NKOESA MOFOKENG PROGRAMME	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6 044 917	R 6 044 917	773

Expanded Public Works Programme (EPWP)
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Annexure H108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		4			R 21 125 116.28	R 412 600.00	152
Labour Intensive Programme	THALENI RIVER BRIDGE	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 666 015	R 152 330	43
Labour Intensive Programme	LALENI ACCESS ROAD	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 1 375 834	R 21 275	18
Labour Intensive Programme	Mgomazi bridge	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 8 302 018	R 71 235	63
Labour Intensive Programme	Municipal Offices	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 8 781 250	R 167 760	28

Expanded Public Works Programme (EPWP)
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Annexure H109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		4			R 15 747 255.08	R 9 352 198.67	93
Labour Intensive Programme	Ezifameni-Nkalweni Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 996 198	R 3 031 611	26
Labour Intensive Programme	N2-Mfabantu Via Gomeni Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4 308 364	R 3 605 612	16
Labour Intensive Programme	Notsweleba-Mkhwezweni Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 664 358	R 1 248 904	20
Labour Intensive Programme	Bhelekence,Maqubeni-Mmangweni Access road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 778 335	R 1 466 072	31

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		3			R 32 023 618.28	R 30 948 051.73	300
Not part of a programme	Ncisininde Electrification	EC	Amathole (DC12)	Mnquma (EC122)	R 5 129 837	R 5 129 837	31
Labour Intensive Programme	Butterworth Township Roads	EC	Amathole (DC12)	Mnquma (EC122)	R 25 632 660	R 24 866 169	199
Labour Intensive Programme	Mnquma LIC 2012/01	EC	Amathole (DC12)	Mnquma (EC122)	R 1 261 121	R 952 045	70

Expanded Public Works Programme (EPWP)
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Annexure H111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 21 314 710.21	R 11 401 293.81	52
Labour Intensive Programme	Block Paving Project-Phase 1	EC	Cacadu (DC10)	Ndlambe (EC105)	R 3 206 000	R 8 344	7
MIG	Upgrade of Port Alfred Waste Water Treatment Works	EC	Cacadu (DC10)	Ndlambe (EC105)	R 18 108 710	R 11 392 949	45

Expanded Public Works Programme (EPWP)
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Annexure H112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		1			R 942 984.46	R 104 694.75	10
Labour Based Construction Programme	Ngqwele Community Hall	EC	Amathole (DC12)	Ngqushwa (EC126)	R 942 984	R 104 695	10

Expanded Public Works Programme (EPWP)
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Annexure H113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		8			R 30 602 087.00	R 8 210 394.36	213
Labour Intensive Programme	Dyamala Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 250 000	R 50 000	12
Labour Based Construction Programme	Paving of Montagu	EC	Amathole (DC12)	Nkonkobe (EC127)	R 400 000	R 40 000	14
Labour Based Construction Programme	Marsdorp Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 200 000	R 40 000	11
Labour Intensive Programme	Lloyd Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 502 087	R 574 228	28
Labour Intensive Programme	Middledrift Multi-Purpose Centre	EC	Amathole (DC12)	Nkonkobe (EC127)	R 7 000 000	R 3 339 336	13
Labour Intensive Programme	NKONKOB VILLAGE	EC	Amathole (DC12)	Nkonkobe (EC127)	R 250 000	R 224 288	80
Labour Based Construction Programme	ALICE COUNCIL CHAMBER	EC	Amathole (DC12)	Nkonkobe (EC127)	R 20 000 000	R 3 011 011	23
Labour Intensive Programme	Maintenance of Somerset Street Fort Beaufort	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 000 000	R 931 532	32

Expanded Public Works Programme (EPWP)
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Annexure H114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		6			R 17 719 461.80	R 608 940.00	111
Labour Intensive Programme	Bhayi Mandlalisa	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 1 680 214	R 24 480	12
Labour Intensive Programme	Hlankomo Bridge	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 24 480	R 24 480	6
Labour Intensive Programme	Lwandle Olubomvu Electrification	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 11 753 280	R 413 240	37
Labour Intensive Programme	Filling of Potholes 01	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 120 700	R 29 400	14
Labour Intensive Programme	Siphethu-Dwaku Access Road	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 3 620 788	R 36 560	10
Contractor Development	Ndile Pre-School	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 520 000	R 80 780	32

Expanded Public Works Programme (EPWP)
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Annexure H115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		1			R 3 100 000.00	R 216 540.00	26
Labour Intensive Programme	Goodwin Park Access Road	EC	Amathole (DC12)	Nxuba (EC128)	R 3 100 000	R 216 540	26

Expanded Public Works Programme (EPWP)
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Annexure H116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		11			R 19 004 729.83	R 12 081 289.67	242
MIG	Malungeni Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 921 258	R 1 851 790	22
Labour Based Construction Programme	Construction of Libode side walks	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 523 360	R 102 166	25
Labour Intensive Programme	Repairing potholes Ngqeleni and Libode Town	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 76 650	R 76 650	28
MIG	Mvilo to Mnyameni Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 261 266	R 1 962 116	25
MIG	Bolotwa - Mdeni Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 383 258	R 611 535	28
MIG	Qhokama Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 267 710	R 671 255	7
MIG	Ziphunzana Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 659 979	R 1 219 880	7
MIG	Phalo to Sizani	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 991 148	R 2 975	2
MIG	Sidanda Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 594 250	R 2 415 226	22
MIG	Zikhoveni - Ntilini Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3 275 850	R 3 130 898	64
Labour Based Construction Programme	Mgojweni Access Road Stormwater control	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 50 000	R 36 800	12

Expanded Public Works Programme (EPWP)
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Annexure H117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		2			R 6 556 928.16	R 196 840.00	57
Labour Intensive Programme	NODUVA to MVELELO ACCESS ROAD	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 5 506 928	R 86 450	15
Labour Intensive Programme	SideWalk from Mpantu to Town	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 050 000	R 110 390	42

Expanded Public Works Programme (EPWP)
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Annexure H118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		2			R 11 117 098.99	R 108 905.00	21
Labour Intensive Programme	FLAGSTAFF ARTERIAL ROAD	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 483 545	R 101 205	14
Labour Intensive Programme	Khotana Electrification project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 633 554	R 7 700	7

Expanded Public Works Programme (EPWP)
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Annexure H119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		1			R 133 850.00	R 81 000.00	19
Labour Intensive Programme	OLD LOCATION COMMUNITY HALL WARD 2	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 133 850	R 81 000	19

Expanded Public Works Programme (EPWP)
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Annexure H120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		8			R 23 548 603.61	R 3 867 649.74	369
Facilities and Infrastructure Development Pr	Rhodes Community Hall	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 1 332 282	R 298 074	16
Facilities and Infrastructure Development Pr	Transwilger Taxi Route	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 1 785 976	R 26 185	11
Facilities and Infrastructure Development Pr	Transwilger Bridge Upgrade	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 4 268 129	R 85 158	14
Facilities and Infrastructure Development Pr	Sterkspruit Taxi Rank and Hawker Facilities	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 4 856 804	R 1 145 541	19
Labour Intensive Programme	Musong Road 1 & 2	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 839 407	R 834 333	31
Labour Intensive Programme	Senqu Stormwater Maintainance	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 151 844	R 102 690	26
Labour Intensive Programme	Job Creation Programme	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 199 285	R 885 750	188
Labour Intensive Programme	Kwezi Naledi Development Node	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 8 114 876	R 489 918	64

Expanded Public Works Programme (EPWP)
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Annexure H121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 3 611 505.84	R 1 431 837.25	38
Labour Intensive Programme	Enon Bersheba Upgrading of WWTW	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 3 494 756	R 1 315 087	18
Labour Intensive Programme	Upgrading of Gravel roads-Phase 1 Moses Mabida Bulk	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 116 750	R 116 750	20

Expanded Public Works Programme (EPWP)
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Annexure H122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		4			R 4 695 089.96	R 644 850.00	73
Labour Intensive Programme	Tolwana Paving	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 1 750 000	R 31 500	26
Community based	Community Services	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 389 496	R 100 248	11
Labour Intensive Programme	Maintenance of Stormwater drain and Channels	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 196 494	R 196 494	18
Labour Intensive Programme	COMMUNITY HALL MAINTENANCE PLAN	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 2 359 100	R 316 608	18

Expanded Public Works Programme (EPWP)
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Annexure H123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		10			R 22 084 125.10	R 4 196 084.78	155
Labour Intensive Programme	Mount Ayliff Trading Facility	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 105 536	R 22 770	14
Labour Intensive Programme	Tshatsheni Access Road	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 090 213	R 1 080 167	38
Labour Intensive Programme	Rode to Voveni Access Road	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 282 679	R 254 707	13
Labour Intensive Programme	Chwebeni A/R and Bridge	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 430 962	R 284 361	8
Labour Intensive Programme	Magwaca Nabinja Qwidlana Clinic A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 286 487	R 637 028	6
Labour Intensive Programme	Galali - Zibokwana A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 222 128	R 385 363	13
Labour Intensive Programme	Majojweni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 216 495	R 1 193 963	25
Labour Intensive Programme	Surfacing of Internal street in Mt Frere	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 9 272 018	R 96 087	10
Labour Intensive Programme	Construction of DLTC Building	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 931 287	R 26 210	14
Labour Intensive Programme	Molwana Access Road	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 246 321	R 215 428	14

Expanded Public Works Programme (EPWP)
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Annexure H124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda		18			R 20 729 518.68	R 2 868 057.60	429
Other	Marchand Access & Collector Roads	NC	Siyanda	Kai !Garib	R 3 257 645	R 25 580	15
Labour Intensive Programme	WATER SUPPLY UPGRADE IN KAI!GARIB	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 2 719 913	R 95 066	20
MIG	Augrabies: Access	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 6 494 405	R 48 332	15
Labour Intensive Programme	Roads: Resealing and Curbing	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 100 000	R 62 700	46
Water and Sanitation	Sewerage Management Project	NC	Siyanda	Kai !Garib	R 750 000	R 750 000	10
Other	Skills Development & learnerships	NC	Siyanda	Kai !Garib	R 488 889	R 33 333	26
Other	Augrabies : Access & Collector Roads	NC	Siyanda	Kai !Garib	R 216 481	R 33 227	68
Labour Intensive Programme	Lutzburg: Upgrading of External Waste Supply	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 994 356	R 8 700	6
Other	Roads: Resealing and Curbing	NC	Siyanda	Kai !Garib	R 100 000	R 101 620	42
Other	Maintenance side walks	NC	Siyanda	Kai !Garib	R 24 210	R 24 210	5
Other	Paving Of Test Station in Keimoes	NC	Siyanda	Kai !Garib	R 66 666	R 16 668	42
Water and Sanitation	Augrabies: upgrading of external water supply	NC	Siyanda	Kai !Garib	R 2 039 935	R 16 100	14
Water and Sanitation	Lutzburg: Upgrading of External Water Supply	NC	Siyanda	Kai !Garib	R 697 178	R 174 294	6
Other	Cleaning Sites	NC	Siyanda	Kai !Garib	R 21 813	R 65 440	40
Other	Cillie: Upgrading of External Water Supply	NC	Siyanda	Kai !Garib	R 1 349 472	R 809 683	8
Water and Sanitation	Cillie: Upgrading of External Water Supply	NC	Siyanda	Kai !Garib	R 1 349 472	R 539 787	8
Other	Maintenance ablution facilities	NC	Siyanda	Kai !Garib	R 30 000	R 19 692	5
Other	Oxidation Ponds	NC	Siyanda	Kai !Garib	R 29 084	R 43 626	53

Expanded Public Works Programme (EPWP)
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Annexure H125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda		9			R 7 123 761.40	R 1 603 118.20	143
Roads and Stormwater	Cleaning of Streets :Duineville	NC	Siyanda	!Kheis	R 5 100	R 5 100	6
Buildings	Buildings of an Archive at the Municipality	NC	Siyanda	!Kheis	R 200 000	R 150 000	6
Other	Building of an Archive at the Municipality	NC	Siyanda	!Kheis	R 100 000	R 300 000	6
Water and Sanitation	!Kheis Municipality UDS Sanitation	NC	Siyanda	!Kheis	R 457 143	R 342 857	18
Other	Construcion of Oxidation Ponds for Wegdraai	NC	Siyanda	!Kheis	R 2 666 981	R 666 746	32
Other	Development of Sports Faciliteis to Gareip	NC	Siyanda	!Kheis	R 721 380	R 46 600	28
MIG	Construction of Oxidation Ponds in Grootdrink	NC	Siyanda (DC8)	!Kheis (NC084)	R 2 668 058	R 74 200	35
Labour Based Construction Programme	Cleaning of streets:Duineveld	NC	Siyanda (DC8)	!Kheis (NC084)	R 5 100	R 5 100	6
Labour Intensive Programme	Building of an archive at the municipality	NC	Siyanda (DC8)	!Kheis (NC084)	R 300 000	R 12 515	6

Expanded Public Works Programme (EPWP)
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Annexure H126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda		6			R 24 623 053.00	R 20 944 914.00	295
Roads and Stormwater	Paving of Leseding Access Road	NC	Siyanda	//Khara Hais	R 420 000	R 420 000	37
Roads and Stormwater	Construction of Entrance Road to Paballelo	NC	Siyanda	//Khara Hais	R 3 000 000	R 1 658 476	117
Roads and Stormwater	Paving and Ugrading of Stormwater of Paballelo StreetPh	NC	Siyanda	//Khara Hais	R 3 323 552	R 1 107 851	57
Roads and Stormwater	Paving of Raaswater Street	NC	Siyanda	//Khara Hais	R 1 766 300	R 1 766 300	43
Other	915 low Cost houses in Jugenskamp & Dawidskamp	NC	Siyanda	//Khara Hais	R 15 879 867	R 15 879 867	17
Facilities and Infrastructure Development Pr	Paving of Leseding Access Road	NC	Siyanda (DC8)	Khara Hais (NC083)	R 233 334	R 112 420	24

Expanded Public Works Programme (EPWP)
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Annexure H127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		7			R 5 725 210.73	R 2 829 726.33	510
Roads and Stormwater	Cleaning of water works in windsortn	NC	Frances Baard	Dikgatlong	R 10 000	R 10 000	15
Other	Cleaning Of Dikgatlong	NC	Frances Baard	Dikgatlong	R 666 667	R 731 733	28
Roads and Stormwater	Roads & Stormwater Rooikoppie	NC	Frances Baard	Dikgatlong	R 1 454 545	R 333 333	20
Roads and Stormwater	Roads and Stormwater LongLands	NC	Frances Baard	Dikgatlong	R 1 333 332	R 1 000 000	219
Other	Patching potholes, Road signs installation at Dikgatlong	NC	Frances Baard	Dikgatlong	R 750 000	R 375 000	28
Roads and Stormwater	Cleaning Of Stormwater Mataleng	NC	Frances Baard	Dikgatlong	R 10 667	R 4 500	6
Labour Intensive Programme	patching potholes, Road signs installation and cleaning at	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 500 000	R 375 160	194

Expanded Public Works Programme (EPWP)
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Annexure H128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		10			R 17 926 840.69	R 15 215 975.98	138
Roads and Stormwater	De Aar Storm Water	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 12 877 319	R 12 877 319	26
Other	Upgrading of Graveyard	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 1 276 800	R 1 276 800	14
Other	Cleaning of Bristown	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 85 000	R 42 500	30
Roads and Stormwater	Reasiling Leosingel	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 41 667	R 41 667	5
Other	Painting of Lamppost	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 14 667	R 14 667	2
Water and Sanitation	Emthanjeni WCDM Imolementstion	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 777 778	R 194 444	4
Water and Sanitation	Emthanjeni WCDM imolementation	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 437 500	R 42 840	12
Other	Tarring of Cradock Street	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 479 027	R 190 448	7
Roads and Stormwater	Tarring Street 11	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 500 000	R 502 951	31
Labour Intensive Programme	Tarring of Cradock Street	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 1 437 083	R 32 340	7

Expanded Public Works Programme (EPWP)
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Annexure H129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		8			R 17 252 925.84	R 6 062 781.73	90
Other	Fencing of Gantatelang Cemereties	NC	John Taolo Gaetsewe	Ga-Segonyana	R 30 000	R 20 900	9
Other	Fencing of Magojaneng Cemereties	NC	John Taolo Gaetsewe	Ga-Segonyana	R 40 000	R 31 900	9
Other	Fencing of Gasebolao Cemereties	NC	John Taolo Gaetsewe	Ga-Segonyana	R 30 000	R 23 100	20
Other	Fencing of Sloja Cemereties	NC	John Taolo Gaetsewe	Ga-Segonyana	R 45 000	R 29 700	13
Water and Sanitation	Vergenoeg:Upington of water reticulation	NC	John Taolo Gaetsewe	Ga-Segonyana	R 6 560 285	R 2 186 760	13
Other	Cleaning of the Kalahari High School Yard	NC	John Taolo Gaetsewe	Ga-Segonyana	R 37 920	R 6 975	1
Roads and Stormwater	Upgrading of Gravel Internal Roads from Gravel	NC	John Taolo Gaetsewe	Ga-Segonyana	R 4 981 567	R 3 736 175	13
MIG	EXTENSION MAIN OUT FALL SEWER: BANKHAR	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 5 528 154	R 27 272	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		4			R 25 369 812.00	R 9 238 970.00	84
Housing	Constuction of Two New Houses-Plot 1441 & 1490	NC	John Taolo Gaetsewe	Gamagara	R 4 694 210	R 2 347 104	16
Other	Dibeng Sewer Network :Phase 1A	NC	John Taolo Gaetsewe	Gamagara	R 14 352 604	R 4 784 200	24
Other	M.L Nkosi Electrical CC	NC	John Taolo Gaetsewe	Gamagara	R 2 073 000	R 691 000	19
Other	Upgrading of Hendrick Van eck	NC	John Taolo Gaetsewe	Gamagara	R 4 249 998	R 1 416 666	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa		3			R 470 324.42	R 112 276.53	168
Water and Sanitation	Spoedwalle-Hantam Area	NC	Namakwa	Hantam	R 50 974	R 12 743	19
Other	Hantam job creation	NC	Namakwa	Hantam	R 333 333	R 83 333	131
Labour Intensive Programme	Spoedwalle-Hantam Arera	NC	Namakwa (DC6)	Hantam (NC065)	R 86 018	R 16 200	18

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		2			R 1 497 060.41	R 490 931.78	19
Other	Oxidation Pond Systems	NC	Pixley Ka Seme(NC: District M	Kareeberg	R 763 727	R 190 932	7
Other	Kareeberg Paving Project	NC	Pixley Ka Seme(NC: District M	Kareeberg	R 733 333	R 300 000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa		1			R 11 719 351.00	R 3 906 450.00	16
Roads and Stormwater	Construction of 1.5ML and 0.5ML Reservoirs	NC	Namakwa	Karoo-Hoogland	R 11 719 351	R 3 906 450	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Annexure H134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda		2			R 7 806 152.40	R 3 027 304.80	92
Housing	Construction of Streets Labour INT CONSTR	NC	Siyanda	Kgatelopele	R 7 539 485	R 2 827 305	22
Road Construction	Reseal of the tar roads	NC	Siyanda	Kgatelopele	R 266 667	R 200 000	70

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa		2			R 317 499.00	R 65 097.00	80
Roads and Stormwater	Maintanance of Access Roads,Fencing and Refencing and	NC	Namakwa	Kh?i-Ma	R 300 000	R 47 598	66
Other	Khai Ma Project	NC	Namakwa	Kh?i-Ma	R 17 499	R 17 499	14

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		3			R 17 946 183.28	R 7 341 232.74	199
Housing	Magareng Ikhutseng 1000	NC	Frances Baard	Magareng	R 14 882 169	R 4 960 722	54
Other	Ward programme	NC	Frances Baard	Magareng	R 330 000	R 330 000	106
Other	Magareng Ikhutseng Upgrading Of Internal Roads Netwo	NC	Frances Baard	Magareng	R 2 734 014	R 2 050 511	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda		4			R 16 132 538.63	R 3 095 910.00	166
Roads and Stormwater	phillanderbran:1117	NC	Siyanda	Mier	R 2 815 260	R 2 815 260	13
MIG	1140:MIER-KLEIN MIER: CONSTRUCTION OF NE	NC	Siyanda (DC8)	Mier (NC081)	R 2 211 970	R 39 350	18
MIG	Welkom 450m Access Collector and 970m distributor roa	NC	Siyanda (DC8)	Mier (NC081)	R 5 185 740	R 104 400	58
Labour Intensive Programme	STREET UPGRADE IN MIER	NC	Siyanda (DC8)	Mier (NC081)	R 5 919 569	R 136 900	77

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		19			R 126 703 020.75	R 51 222 674.93	647
Other	Augmentation to Klein Neira Phase 1	NC	John Taolo Gaetsewe	Joe Morolong	R 2 850 000	R 950 000	5
Labour Intensive Programme	KORTNIGHT WATER RETICULATION	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 11 500 000	R 41 342	12
Water and Sanitation	Camden village ,supply and delivery of ventilated improv	NC	John Taolo Gaetsewe	Joe Morolong	R 2 639 031	R 2 639 031	22
MIG	Camden Red Repoting MIS 2012	NC	John Taolo Gaetsewe District	Joe Morolong Local Municipality	R 10 000 000	R 250 000	50
MIG	Gatswinyane village, supply and delivery of ventilated im	NC	Joe Morolong Local Municipality	Joe Morolong Local Municipality	R 8 503 294	R 216 000	25
Other	Glenred Village ,Supply and Delivery of Ventilaled impro	NC	John Taolo Gaetsewe	Joe Morolong	R 4 014 750	R 4 014 750	61
Roads and Stormwater	Ga Raoane Water Reticulation	NC	John Taolo Gaetsewe	Joe Morolong	R 3 706 252	R 3 706 252	30
Other	Removal of Alien Species	NC	John Taolo Gaetsewe	Joe Morolong	R 2 817 000	R 939 000	136
Labour Intensive Programme	Glenred village,supply and delivery of ventilated improve	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 11 500 000	R 129 323	61
Other	Kokonye Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 5 118 833	R 1 706 277	15
Water and Sanitation	Maipeng Water Reticulation-Phase 2	NC	John Taolo Gaetsewe	Joe Morolong	R 501 372	R 501 372	11
Other	Glenred village supply and dilevery	NC	John Taolo Gaetsewe	Joe Morolong	R 23 000 000	R 23 000 000	61
Water and Sanitation	Expansion of Heuningvlei Bulkwater Scheme-Phase 2a	NC	John Taolo Gaetsewe	Joe Morolong	R 15 581 250	R 5 193 750	22
Water and Sanitation	Augmentation to Tlapeng	NC	John Taolo Gaetsewe	Joe Morolong	R 2 641 000	R 880 332	15
Water and Sanitation	Mokala Wa Noga Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 4 520 490	R 1 506 828	11
Water and Sanitation	Water Supply Augmentation to Maphiniki hase 1	NC	John Taolo Gaetsewe	Joe Morolong	R 2 911 217	R 582 242	20
Water and Sanitation	Kortnight Water Reticulation	NC	John Taolo Gaetsewe	Joe Morolong	R 1 868 374	R 622 791	13
Water and Sanitation	Nchwelengwe & Metswetsaneng villages	NC	John Taolo Gaetsewe	Joe Morolong	R 8 000 000	R 2 666 666	62
Other	Niks Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 5 030 158	R 1 676 719	15

Expanded Public Works Programme (EPWP)
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Annexure H139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa		3			R 580 788.00	R 485 787.00	394
Roads and Stormwater	Stormwater structures Nababeep	NC	Namakwa	Nama Khoi	R 50 787	R 50 787	10
Roads and Stormwater	Road Paving Hantam	NC	Namakwa	Hantam	R 250 001	R 15 000	219
Other	Nama Khoi Municipality:Cleaning of towns	NC	Namakwa	Nama Khoi	R 280 000	R 420 000	165

Expanded Public Works Programme (EPWP)
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Annexure H140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		3			R 13 728 900.00	R 4 529 450.00	74
Road Construction	Paving of 300M paving road in Jan Kempdorp	NC	Frances Baard	Phokwane	R 90 000	R 90 000	39
Roads and Stormwater	Upgrading of Streets and Stormwater Pampierstad	NC	Frances Baard	Phokwane	R 5 600 000	R 420 000	15
Water and Sanitation	Jan-Kempdorp waste water treatment works	NC	Frances Baard	Phokwane	R 8 038 900	R 4 019 450	20

Expanded Public Works Programme (EPWP)
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Annexure H141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		1			R 500 001.00	R 333 333.00	73
Roads and Stormwater	Regravelling of streets, Philipstown, Vanderkloof and Petr	NC	Pixley Ka Seme(NC: District M	Renosterberg	R 500 001	R 333 333	73

Expanded Public Works Programme (EPWP)
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Annexure H142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa		11			R 10 177 571.13	R 10 055 639.97	97
Roads and Stormwater	upgrade of gravel roads in portnoloth	NC	Namakwa	Richtersveld	R 8 647 998	R 8 647 998	18
Water and Sanitation	Karavaanpark	NC	Namakwa	Richtersveld	R 96 729	R 96 729	6
Other	Repair of houses on ERF 904 in porn	NC	Namakwa	Richtersveld	R 415 560	R 415 560	6
Other	vIEW EXTENSION AND UPGRADING TO SPORT C	NC	Namakwa	Richtersveld	R 550 665	R 550 665	20
Housing	repair nd painting of municipal building	NC	Namakwa	Richtersveld	R 62 000	R 62 000	3
Other	port nolloth watermetering infrastructure project	NC	Namakwa	Richtersveld	R 150 000	R 150 000	4
Other	waterwerke	NC	Namakwa	Richtersveld	R 1 150	R 1 150	2
Water and Sanitation	Cleaning of VIP Tiolets	NC	Namakwa	Richtersveld	R 82 695	R 27 564	8
Water and Sanitation	Repair of Pumpstations(Sewer Senation)	NC	Namakwa	Richtersveld	R 4 307	R 4 307	6
Other	Elektries	NC	Namakwa	Richtersveld	R 77 400	R 77 400	7
Housing	Demolishing of Sizamile Toilets	NC	Namakwa	Richtersveld	R 89 067	R 22 267	17

Expanded Public Works Programme (EPWP)
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Annexure H143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		12			R 6 065 491.80	R 4 749 561.80	238
Roads and Stormwater	EPWP-Oxidation Ponds	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 488 745	R 162 915	10
Other	Griekwastad Sanitation	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 108 610	R 108 610	6
Water and Sanitation	Epwp Sewerage in siyancuma	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 162 915	R 54 305	9
Other	Electrical Substation Maintence	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 8 887	R 8 887	11
Other	Waste management in Siyancuma phase 1	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 340 000	R 340 000	61
Water and Sanitation	Waste management in siyancuma phase 2	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 110 000	R 206 000	45
Other	Bulkwater supply in Schmidtsdrift	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 3 000 000	R 3 000 000	26
Roads and Stormwater	Siyacuma EPWP Roads	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 258 000	R 258 000	39
Water and Sanitation	Griekwastad Water Duties	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 122 100	R 122 100	5
Other	EPWP- Schmidtsdrift Water Maintenance 1	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 488 745	R 162 915	6
Other	EPWP- Water Maintenance	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 488 745	R 162 915	8
Other	EPWP- Parks and Graveyard	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 488 745	R 162 915	12

Expanded Public Works Programme (EPWP)
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Annexure H144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		3			R 539 375.00	R 433 125.00	51
Buildings	Siyathemba: Upgrading and Refurbishment of Municipal	NC	Pixley Ka Seme(NC: District M	Siyathemba	R 292 500	R 292 500	25
Buildings	Siyathemba: Upgrade of Vehicle Testing Station	NC	Pixley Ka Seme(NC: District M	Siyathemba	R 87 500	R 87 500	10
Roads and Stormwater	Siyathemba: Upgrading and Refurbishment of Tar and Gr	NC	Pixley Ka Seme(NC: District M	Siyathemba	R 159 375	R 53 125	16

Expanded Public Works Programme (EPWP)
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Annexure H145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		14			R 22 348 015.03	R 8 422 454.38	766
Labour Intensive Programme	Promised Land: Sewer network	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 949 207	R 1 034 960	142
Labour Based Construction Programme	REFURBISHMENT OF NEWTON RESERVOIR CO	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 513 215	R 50 183	16
Labour Based Construction Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 500 000	R 409 740	38
Labour Intensive Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 197 123	R 1 099 420	199
Labour Based Construction Programme	Transit Camp Water	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 90 000	R 58 740	11
Labour Intensive Programme	NON REVENUE WATER MINIMIZATION PROJEC	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 750 000	R 32 320	13
Labour Based Construction Programme	Kamfersdam Water balancing	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4 500 000	R 490 350	62
Contractor Development	Galeshewe SMME Village	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 040 000	R 227 620	37
Labour Intensive Programme	Replacements of Metres and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 921 233	R 648 944	24
Facilities and Infrastructure Development Pr	Replacement of Meters and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 200 000	R 60 500	22
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 498 620	R 444 150	38
Labour Based Construction Programme	Roads & Stormwater Tar Patching in Sol Plaatje Area	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4 321 950	R 1 977 750	69
Labour Based Construction Programme	Roads & Stormwater Maintenance	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 000 000	R 284 900	22
Labour Intensive Programme	Securities within Sol Plaatje Municipality	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 866 667	R 1 602 878	73

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		3			R 10 314 568.01	R 7 830 176.01	103
Roads and Stormwater	Maintenance of Potholes Main Street Hopetown	NC	Pixley Ka Seme(NC: District M	Thembelihle	R 297 000	R 297 000	19
Other	Upgrading of Steynville	NC	Pixley Ka Seme(NC: District M	Thembelihle	R 80 000	R 80 000	17
Water and Sanitation	Thembelihli Bulk Water Supply	NC	Pixley Ka Seme(NC: District M	Thembelihle	R 9 937 568	R 7 453 176	67

Expanded Public Works Programme (EPWP)
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Annexure H147

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda		3			R 9 247 152.04	R 8 101 749.06	87
Other	Dolomite Street Postmasburg	NC	Siyanda	Tsantsabane	R 4 283 736	R 4 283 736	18
Water and Sanitation	Complete ConStruction Of Sewer for 212 In Boichoko	NC	Siyanda	Tsantsabane	R 3 436 212	R 3 436 212	42
Other	Complete construction of sewer network for 212 erven in	NC	Siyanda	Tsantsabane	R 1 527 204	R 381 801	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Annexure H148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		2			R 1 700 000.00	R 362 734.00	80
Other	Infrastructure,Construction Rehabilitation of new and exi	NC	Pixley Ka Seme(NC: District M	Ubuntu	R 1 000 000	R 333 334	56
Labour Intensive Programme	Ubuntu Upgrading of streets	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 700 000	R 29 400	24

Expanded Public Works Programme (EPWP)
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Annexure H149

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		15			R 53 116 401.73	R 47 819 275.41	717
Labour Intensive Programme	Beaufort West 240 IRDP	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 17 553 743	R 17 553 743	159
Labour Intensive Programme	Construction of PRV system	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 550 000	R 550 000	10
Labour Intensive Programme	Construction of a link road, pedestrian walkways and land	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 697 886	R 2 697 886	36
Labour Intensive Programme	EPWP Project in Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 675 000	R 675 000	52
Labour Intensive Programme	Public Transport Infrastructure project in Murraysburg	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 411 999	R 204 700	13
Labour Intensive Programme	Upgrading of Streets in Murraysburg, Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 443 954	R 1 171 801	36
Labour Intensive Programme	Upgrading of OR Tambo Ave, Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 928 060	R 874 766	21
Labour Intensive Programme	Installation of prepaid water meters.	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 30 100	R 28 000	5
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 531 147	R 1 047 167	174
Labour Intensive Programme	Construction of pedestrian walkway phase 2	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 461 635	R 1 461 635	13
Labour Intensive Programme	Public Transport Infrastructure Project in Beaufort West,	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 500 000	R 2 239 578	22
Labour Intensive Programme	Upgrading of Streets in Murraysburg, Phase II	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 4 880 179	R 4 856 309	58
Labour Intensive Programme	Upgrading of Streets in Hillside 2 Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 7 567 759	R 6 268 554	43
Labour Intensive Programme	Stormwater detention in Hillside, Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 9 156 940	R 7 463 136	57
Labour Intensive Programme	Public Transport Infrastructure Projects in Merweville	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 728 000	R 727 000	18

Expanded Public Works Programme (EPWP)
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Annexure H150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		23			R 4 961 920.00	R 1 352 485.24	384
Labour Intensive Programme	Building of offices	WC	West Coast (DC1)	Bergrivier (WC013)	R 3 950	R 3 950	5
Labour Based Construction Programme	Administration	WC	West Coast (DC1)	Bergrivier (WC013)	R 70 000	R 45 812	17
Labour Based Construction Programme	Data Capturing and Administration	WC	West Coast (DC1)	Bergrivier (WC013)	R 110 000	R 109 933	12
Labour Based Construction Programme	Piketberg Road maintenance	WC	West Coast (DC1)	Bergrivier (WC013)	R 110 000	R 96 866	37
Labour Intensive Programme	Road Miantenace in Porterville 2012-13	WC	West Coast (DC1)	Bergrivier (WC013)	R 127 950	R 127 940	71
Labour Intensive Programme	Replace redundant pipes with pvc pipes	WC	West Coast (DC1)	Bergrivier (WC013)	R 85 000	R 74 070	26
Labour Intensive Programme	Eendekuil Replace redundant pipes	WC	West Coast (DC1)	Bergrivier (WC013)	R 71 250	R 17 920	9
Labour Intensive Programme	Maintainance of Electrical Network	WC	West Coast (DC1)	Bergrivier (WC013)	R 71 250	R 37 150	15
Labour Based Construction Programme	Maintainance of municipal roads in Velddrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 98 000	R 97 000	61
Labour Based Construction Programme	Eendekuil: Upgrading of Katrivier Pipeline	WC	West Coast (DC1)	Bergrivier (WC013)	R 600 000	R 111 546	9
Labour Intensive Programme	Replace Electrical Cables	WC	West Coast (DC1)	Bergrivier (WC013)	R 80 000	R 6 180	4
Community based	Piketberg Community Service	WC	West Coast (DC1)	Bergrivier (WC013)	R 2 520	R 2 520	3
Labour Intensive Programme	Upgrade Water Purification Works	WC	West Coast (DC1)	Bergrivier (WC013)	R 80 000	R 16 800	11
Labour Intensive Programme	-12-13 EK Wastewater Treatment Works	WC	West Coast (DC1)	Bergrivier (WC013)	R 30 000	R 20 380	5
Labour Intensive Programme	-12-13 BM Roadmarking 371/100/1130	WC	West Coast (DC1)	Bergrivier (WC013)	R 100 000	R 16 360	8
MIG	Upgrading of the Piketberg Wastewater Treatment Works	WC	West Coast (DC1)	Bergrivier (WC013)	R 3 087 000	R 448 568	32
Labour Based Construction Programme	Reseal Road in Piketberg	WC	West Coast (DC1)	Bergrivier (WC013)	R 50 000	R 24 710	15
Labour Intensive Programme	Paving on Refuse Collecting points	WC	West Coast (DC1)	Bergrivier (WC013)	R 10 000	R 5 600	8
Labour Based Construction Programme	Electrification in Eendekuil	WC	West Coast (DC1)	Bergrivier (WC013)	R 45 000	R 22 050	18
Labour Based Construction Programme	Stormwater in Porter	WC	West Coast (DC1)	Bergrivier (WC013)	R 25 000	R 8 960	8
Labour Based Construction Programme	Stormwater in Vleistreet	WC	West Coast (DC1)	Bergrivier (WC013)	R 25 000	R 14 276	5
Labour Intensive Programme	Maintenance of Building	WC	West Coast (DC1)	Bergrivier (WC013)	R 35 000	R 5 082	1
Labour Based Construction Programme	PB Building maintainance	WC	West Coast (DC1)	Bergrivier (WC013)	R 45 000	R 38 812	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		7			R 8 401 510.00	R 4 577 980.00	259
Labour Intensive Programme	Repair to potholes, edge breaks and surface failure in Plett	WC	Eden (DC4)	Bitou (WC047)	R 100 000	R 70 000	17
Labour Intensive Programme	Cleaning of Stormwater Pipes	WC	Eden (DC4)	Bitou (WC047)	R 290 800	R 235 400	11
MIG	Kranshoek housing project: Installation of infrastructure fi	WC	Eden (DC4)	Bitou (WC047)	R 5 250 000	R 3 240 000	68
Labour Intensive Programme	Alien clearing	WC	Eden (DC4)	Bitou (WC047)	R 720 710	R 292 900	104
MIG	Beacon Way Slip Failure	WC	Eden (DC4)	Bitou (WC047)	R 1 000 000	R 290 000	28
Labour Intensive Programme	Cleaning of Stormwater pipes and channels in New Horiz	WC	Eden (DC4)	Bitou (WC047)	R 40 000	R 29 680	19
Labour Intensive Programme	Construction of Pedestrian Walway at Wittedrift Plettenb	WC	Eden (DC4)	Bitou (WC047)	R 1 000 000	R 420 000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H152

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		18			R 6 417 285.61	R 1 722 105.52	179
Labour Intensive Programme	Replacement of the equipment in Housing.	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 82 500	R 82 500	11
Not part of a programme	Construction of Thusong Centre	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 450 577	R 125 875	24
Housing Delivery	Construction of low housing	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 469 055	R 175 370	24
Labour Based Construction Programme	Maintenance of Road Signage	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 29 280	R 29 280	4
Labour Intensive Programme	Upgrading Low-Voltage Networks	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 18 000	R 18 000	9
MIG	Construction of Robertson Waste Transfer Station Public	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 34 160	R 30 240	8
Labour Intensive Programme	Maintenance on Road and Storm water.	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 106 680	R 106 680	21
Labour Intensive Programme	Renovation of the Library in Ashton	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 85 900	R 85 900	9
Labour Intensive Programme	Upgrading LT Net Work Montagu	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 10 800	R 10 800	4
Labour Intensive Programme	Upgrading of sewer main rising in Nkqubela	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 9 135	R 9 135	6
MIG	Upgrading of Robertson waste water treatment	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 832 127	R 818 904	24
Labour Intensive Programme	Security for swimming pool	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 2 080 000	R 144 000	4
Labour Intensive Programme	Clerk Administration	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 87 500	R 14 000	3
Labour Intensive Programme	Data Capturer	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 2 080 000	R 39 996	1
Labour Intensive Programme	Power Supply for Taxi Rank	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 3 380	R 796	4
Labour Intensive Programme	Road Signage all Towns	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 8 823	R 1 260	3
Labour Intensive Programme	Road maintenance on the street	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 25 529	R 25 529	18
Labour Intensive Programme	Street Lights Muskadel Avenue in Montague	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 3 840	R 3 840	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H153

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		5			R 1 926 350.00	R 1 623 500.00	112
Labour Intensive Programme	Nekkies Operations	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 90 000	R 38 700	6
Labour Intensive Programme	ELEC	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 390 000	R 330 750	22
Labour Intensive Programme	Data Capturer	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 28 350	R 22 050	1
Labour Intensive Programme	Pothole Patching	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 218 000	R 32 000	20
Labour Intensive Programme	Worcester Stormwater	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 200 000	R 1 200 000	63

Expanded Public Works Programme (EPWP)
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Annexure H154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		9			R 6 183 090.00	R 1 620 900.00	350
MIG	L'Agulhas Camp	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 17 200	R 16 900	6
Labour Based Construction Programme	Road Maintenance	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 614 690	R 746 890	196
Labour Intensive Programme	Rehabilitation of long street	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 981 000	R 299 810	31
Labour Intensive Programme	Napier Hop Huise	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 247 500	R 41 300	16
Housing Delivery	Hop Houses Area A	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 30 000	R 27 800	4
Labour Intensive Programme	Rehabilitation of DroÃ« River	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 225 000	R 106 300	10
Labour Intensive Programme	Bredasdorp Paving	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 937 500	R 139 000	45
Labour Intensive Programme	Upgrading Stormwater Systems	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 005 200	R 15 600	13
Labour Intensive Programme	Upgrading Stormwater System	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 125 000	R 227 300	29

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H155

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		28			R 61 859 475.88	R 936 675.93	200
Labour Intensive Programme	Building of entrance walls	WC	West Coast (DC1)	Cederberg (WC012)	R 22 000	R 1 920	7
Labour Intensive Programme	Building and Beautification of Cemeteries	WC	West Coast (DC1)	Cederberg (WC012)	R 233 536	R 93 869	10
Labour Intensive Programme	Building and Paving of Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 268 664	R 103 507	13
Labour Intensive Programme	Building and Beautification of Cemeteries	WC	West Coast (DC1)	Cederberg (WC012)	R 88 108	R 41 309	5
Labour Intensive Programme	Building and Maintenance of Sidewalks and Speed bump	WC	West Coast (DC1)	Cederberg (WC012)	R 383 940	R 58 631	8
Labour Intensive Programme	Maintaining of Cederberg Roads	WC	West Coast (DC1)	Cederberg (WC012)	R 129 091	R 52 185	6
Labour Intensive Programme	Fencing of Sewerage Ponds	WC	West Coast (DC1)	Cederberg (WC012)	R 6 300	R 5 790	5
Labour Intensive Programme	Build and Developing of Cederberg Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 300 000	R 38 541	4
Labour Based Construction Programme	Lambertsbay Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 100 000	R 31 824	10
Labour Intensive Programme	Electrical Maintenance, Clan/Graafwater	WC	West Coast (DC1)	Cederberg (WC012)	R 59 891	R 22 770	6
Labour Intensive Programme	Elandsbay Paving	WC	West Coast (DC1)	Cederberg (WC012)	R 76 680	R 12 700	8
Labour Based Construction Programme	Paving of traffic testing track	WC	West Coast (DC1)	Cederberg (WC012)	R 75 000	R 18 720	5
Labour Intensive Programme	Building and Maintenance of Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 441 211	R 42 698	6
Subsidised Housing	Housing project	WC	West Coast (DC1)	Cederberg (WC012)	R 5 280	R 5 088	1
Labour Intensive Programme	Building and Paving of sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 13 433 206	R 6 300	9
Labour Based Construction Programme	Building walls at graveyard	WC	West Coast (DC1)	Cederberg (WC012)	R 56 000	R 34 116	9
Labour Based Construction Programme	Building of entrance walls	WC	West Coast (DC1)	Cederberg (WC012)	R 45 000	R 42 820	10
Labour Intensive Programme	Maintenance of buildings	WC	West Coast (DC1)	Cederberg (WC012)	R 22 175	R 18 686	10
Facilities and Infrastructure Development Pr	Electrical Maintenance	WC	West Coast (DC1)	Cederberg (WC012)	R 35 200	R 17 952	4
Labour Intensive Programme	Building of side walks	WC	West Coast (DC1)	Cederberg (WC012)	R 26 400	R 25 038	10
Labour Intensive Programme	Upgrading of sport grounds /fencing	WC	West Coast (DC1)	Cederberg (WC012)	R 123 150	R 69 860	11
Labour Intensive Programme	Building walls at sport ground	WC	West Coast (DC1)	Cederberg (WC012)	R 150 000	R 144 593	11
Labour Intensive Programme	Maintenance of roads	WC	West Coast (DC1)	Cederberg (WC012)	R 26 400	R 10 080	7
Labour Intensive Programme	Fleet support	WC	West Coast (DC1)	Cederberg (WC012)	R 6 750	R 4 400	1
Labour Intensive Programme	Paving of sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 22 060 561	R 3 400	5
Labour Intensive Programme	Building Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 19 197 018	R 6 300	7
Labour Intensive Programme	Building and Beautification of Cemeteries	WC	West Coast (DC1)	Cederberg (WC012)	R 4 405 413	R 5 400	6
Labour Intensive Programme	Upgrading of informal settlements	WC	West Coast (DC1)	Cederberg (WC012)	R 82 500	R 18 179	6

Expanded Public Works Programme (EPWP)
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Annexure H156

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		3			R 3 116 000.00	R 541 530.00	165
Labour Intensive Programme	Maintenance Storm Water Network	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 785 000	R 401 760	54
Labour Intensive Programme	Potholes Paarl and Wellington	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 031 000	R 22 500	23
Housing Delivery	Routine maintenance of municipal flats	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 300 000	R 117 270	88

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		9			R 92 659 713.09	R 7 789 040.00	572
Labour Based Construction Programme	Upgrade of Cradock Street in CBD of George	WC	Eden (DC4)	George (WC044)	R 4 000 000	R 680 540	29
EPWP Provincial	Delft Symphony	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 33 214 076	R 2 160	8
Labour Intensive Programme	Stormwater cleaning of all 25wards	WC	Eden (DC4)	George (WC044)	R 2 500 000	R 2 043 270	227
Labour Intensive Programme	Maintenace of servetudes	WC	Eden (DC4)	George (WC044)	R 3 000 000	R 765 700	41
Labour Intensive Programme	Electrification Project at Pacaltsdorp.	WC	Eden (DC4)	George (WC044)	R 1 226 368	R 493 290	63
Housing Delivery	Rectification of 2144 houses in Thembaletu	WC	Eden (DC4)	George (WC044)	R 12 653 446	R 1 062 320	51
Subsidised Housing	Erven 325 Housing Project at Pacaltsdorp.	WC	Eden (DC4)	George (WC044)	R 17 002 600	R 157 500	75
Labour Intensive Programme	Thembaletu Upgrading of Informal Settlements Program	WC	Eden (DC4)	George (WC044)	R 13 250 000	R 524 550	21
Labour Intensive Programme	Uniondale Rioolwerke Projek	WC	Eden (DC4)	George (WC044)	R 5 813 223	R 2 059 710	57

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		18			R 57 931 927.35	R 3 193 210.05	768
Labour Intensive Programme	New 2,5 ml Reservoir and Water Mains in Riversdale	WC	Eden (DC4)	Hessequa (WC042)	R 1 206 666	R 8 760	9
Labour Intensive Programme	upgrading of stormwater in Gouritzmond and Marsh stree	WC	Eden (DC4)	Hessequa (WC042)	R 1 095 528	R 25 580	12
Labour Intensive Programme	Upgrading the waste water treatment works in Slangrivier	WC	Eden (DC4)	Hessequa (WC042)	R 3 926 467	R 144 186	24
Labour Intensive Programme	Paving of roads in the Hessequa Municipal area	WC	Eden (DC4)	Hessequa (WC042)	R 5 220 000	R 282 360	81
Labour Intensive Programme	Upgrading of stormwater and related Infrastructure	WC	Eden (DC4)	Hessequa (WC042)	R 880 978	R 22 320	11
Labour Intensive Programme	General cleaning and repair to public works,Infrastructure	WC	Eden (DC4)	Hessequa (WC042)	R 1 000 000	R 945 750	124
Labour Intensive Programme	Construction of new surfaced sidewalks and public transp	WC	Eden (DC4)	Hessequa (WC042)	R 312 175	R 304 730	47
Labour Intensive Programme	Upgrading of stormwater and related infrastructure	WC	Eden (DC4)	Hessequa (WC042)	R 491 587	R 35 280	12
Labour Intensive Programme	Construction of a new 2 ml Reservoir and Auxiliary work	WC	Eden (DC4)	Hessequa (WC042)	R 4 810 469	R 274 815	44
Labour Intensive Programme	Upgrading of streets and Stormwater in Albertinia	WC	Eden (DC4)	Hessequa (WC042)	R 18 600	R 18 600	9
Labour Intensive Programme	Temporary Workers in the Hessequa Area,Cleaning Proje	WC	Eden (DC4)	Hessequa (WC042)	R 321 080	R 171 380	101
Labour Intensive Programme	Reseal and Reconstruction of roads in the Hessequa area	WC	Eden (DC4)	Hessequa (WC042)	R 15 179 720	R 88 518	35
Labour Intensive Programme	Electrical Capital Projects2011/12 Witsand, Heidelberg a	WC	Eden (DC4)	Hessequa (WC042)	R 4 675 066	R 74 934	42
Labour Intensive Programme	Upgrading of Water Pipe in Mulderstreet at Riversdale	WC	Eden (DC4)	Hessequa (WC042)	R 381 886	R 28 683	8
Labour Intensive Programme	Heidelberg External Stormwater	WC	Eden (DC4)	Hessequa (WC042)	R 1 441 474	R 35 966	6
Labour Intensive Programme	HEIDELBERG HOUSING PROJECT	WC	Eden (DC4)	Hessequa (WC042)	R 16 717 600	R 692 169	174
Labour Intensive Programme	Rehabilitation and reseal of municipal roads in the hesseq	WC	Eden (DC4)	Hessequa (WC042)	R 16 440	R 16 440	23
Labour Intensive Programme	Albertinia Public Transport Holding Facility	WC	Eden (DC4)	Hessequa (WC042)	R 236 190	R 22 740	6

Expanded Public Works Programme (EPWP)
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Annexure H159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		8			R 954 000.00	R 124 100.00	62
Labour Intensive Programme	Potholes Repair Calitzdorp	WC	Eden (DC4)	Kannaland (WC041)	R 25 000	R 8 100	7
Labour Intensive Programme	Construction of K53 Testfield	WC	Eden (DC4)	Kannaland (WC041)	R 15 000	R 10 400	8
Labour Intensive Programme	Ladismith Repairing of potholes	WC	Eden (DC4)	Kannaland (WC041)	R 25 000	R 9 800	7
Labour Intensive Programme	Maintenace of Municipal Buildings	WC	Eden (DC4)	Kannaland (WC041)	R 4 000	R 3 200	3
Labour Intensive Programme	Construction of Speedhump	WC	Eden (DC4)	Kannaland (WC041)	R 35 000	R 6 900	7
Labour Intensive Programme	REPAIRING OF POTHOLE 2	WC	Eden (DC4)	Kannaland (WC041)	R 175 000	R 20 000	10
Labour Intensive Programme	REPAIRING OF POTHOLE	WC	Eden (DC4)	Kannaland (WC041)	R 175 000	R 41 500	10
Labour Intensive Programme	Community Centre -Upgrading of site	WC	Eden (DC4)	Kannaland (WC041)	R 500 000	R 24 200	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		12			R 50 482 406.49	R 660 820.60	243
Housing Delivery	Damsebos Earthworks and Construction	WC	Eden (DC4)	Knysna (WC048)	R 15 290 028	R 139 202	55
Labour Intensive Programme	Greater Knysna Sea walls Remedial work	WC	Eden (DC4)	Knysna (WC048)	R 483 227	R 47 310	22
Not part of a programme	data capturer salary/01	WC	Eden (DC4)	Knysna (WC048)	R 31 500	R 15 731	2
Labour Intensive Programme	Bulk earthworks and construction	WC	Eden (DC4)	Knysna (WC048)	R 2 431 830	R 34 180	24
Labour Intensive Programme	Construction of rafts and retaining walls	WC	Eden (DC4)	Knysna (WC048)	R 4 771 660	R 131 648	28
Labour Intensive Programme	Karatara River Weir	WC	Eden (DC4)	Knysna (WC048)	R 2 278 563	R 146 404	36
Labour Intensive Programme	Renedial Works Greater Knysna Sea Walls	WC	Eden (DC4)	Knysna (WC048)	R 483 227	R 33 730	22
Labour Intensive Programme	Construction of Rafts and Retaining walls	WC	Eden (DC4)	Knysna (WC048)	R 4 771 661	R 56 266	21
Labour Intensive Programme	Construction of paved side walks phase 2 Vigilance drive	WC	Eden (DC4)	Knysna (WC048)	R 92 862	R 7 800	6
Labour Intensive Programme	Construction of paved side walk phase 2 Khayaletu	WC	Eden (DC4)	Knysna (WC048)	R 10 392 750	R 26 000	10
Labour Intensive Programme	Constuction of paved side walk phase 2 Greenfields	WC	Eden (DC4)	Knysna (WC048)	R 105 100	R 16 150	9
Labour Intensive Programme	Construction of paved side walk phase 2 Karatara	WC	Eden (DC4)	Knysna (WC048)	R 9 350 000	R 6 400	8

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		4			R 1 309 687.00	R 630 930.00	147
Labour Intensive Programme	Footpath N1 - Soutkloof Street	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 200 000	R 87 885	20
Labour Intensive Programme	Street	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 450 000	R 243 000	40
Labour Intensive Programme	Upgrading Stormwater Channel	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 250 000	R 243 000	40
MIG	Upgrading of Cul de Sac	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 409 687	R 57 045	47

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		13			R 13 097 833.81	R 6 237 138.08	231
Labour Intensive Programme	Construction of new roads in Vanrhynsdorp	WC	West Coast (DC1)	Matzikama (WC011)	R 2 189 500	R 820 105	21
Labour Intensive Programme	Road Maintenance	WC	West Coast (DC1)	Matzikama (WC011)	R 750 000	R 315 098	31
Labour Intensive Programme	Fencing of reservoirs-Ebenhaeser	WC	West Coast (DC1)	Matzikama (WC011)	R 150 000	R 10 576	5
Labour Intensive Programme	Construction of Vredendal North Foothpath	WC	West Coast (DC1)	Matzikama (WC011)	R 1 808 000	R 1 576 098	55
Labour Intensive Programme	Electrification work in Matzikama area	WC	West Coast (DC1)	Matzikama (WC011)	R 355 000	R 93 728	6
Labour Intensive Programme	Fencing of land filled ground : Nuwerus	WC	West Coast (DC1)	Matzikama (WC011)	R 38 625	R 27 475	10
Labour Intensive Programme	Building of graves phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 206 476	R 84 161	1
Labour Intensive Programme	Maintanance of Municipality Buildings Phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 268 497	R 135 642	20
Labour Intensive Programme	Construction of new roads in Lutzville	WC	West Coast (DC1)	Matzikama (WC011)	R 2 189 500	R 1 222 972	29
Labour Intensive Programme	Construction of new road in Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 2 153 235	R 1 616 421	35
Labour Intensive Programme	Fencing of Kiberliet park: Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 2 139 000	R 58 304	6
Labour Intensive Programme	Electrical service connection: Vanrhynsdorp	WC	West Coast (DC1)	Matzikama (WC011)	R 700 000	R 260 609	5
Labour Intensive Programme	Fencing of Municipal land: Klawer	WC	West Coast (DC1)	Matzikama (WC011)	R 150 000	R 15 950	7

Expanded Public Works Programme (EPWP)
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Annexure H163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		19			R 62 390 354.53	R 24 765 830.22	236
Labour Intensive Programme	Upgrading Of Elf Street, Glentana	WC	Eden (DC4)	Mossel Bay (WC043)	R 218 375	R 100 000	4
MIG	Multi Purpose Centre	WC	Eden (DC4)	Mossel Bay (WC043)	R 30 000 000	R 19 941 002	35
Labour Intensive Programme	Upgrading of Stormwater in Louis Fourie Road	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 072 467	R 185 444	3
Labour Intensive Programme	Upgrading of Gleniqua Drive East	WC	Eden (DC4)	Mossel Bay (WC043)	R 530 460	R 390 071	5
Labour Based Construction Programme	Upgrade of Roads in Brandwag (phase2)	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 000 000	R 408 268	23
Contractor Development	Rehabilitation of Montagu Street (phase 3)	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 000 000	R 487 382	31
Labour Intensive Programme	Asazani/ Izinyoka Infrastructure	WC	Eden (DC4)	Mossel Bay (WC043)	R 15 000 000	R 1 286 017	27
Labour Intensive Programme	Upgrade of gravel roads and stormwater in Sonskynvallei	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 000 000	R 250 257	5
Contractor Development	Greenhaven Walkways	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 000 000	R 497 378	8
Contractor Development	Upgrade of New Parking Area, 1st beach Dana Bay	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 363 516	R 157 619	11
Labour Intensive Programme	Internal road 5 - Rehabilitate Bus/Main route - Brandwag	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 000 000	R 406 887	6
Labour Intensive Programme	Upgrading of Road in Stuurman Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 471 557	R 140 160	8
Labour Based Construction Programme	S/W Outlet at Outeniqua Strand	WC	Eden (DC4)	Mossel Bay (WC043)	R 200 000	R 49 140	10
Labour Based Construction Programme	Mandela Street - Rehabilitate Main Roads	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 000 000	R 23 000	4
Labour Based Construction Programme	Amy Searle Greenhaven/Marigold(Enlarge culvert)	WC	Eden (DC4)	Mossel Bay (WC043)	R 550 000	R 203 589	11
Labour Based Construction Programme	Chris Hani-Rehabilitate Main Bus Routes	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 000 000	R 35 881	3
Labour Intensive Programme	Upgrading of Dyusha Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 438 598	R 124 569	9
Labour Based Construction Programme	Maanlig Street 160m	WC	Eden (DC4)	Mossel Bay (WC043)	R 370 000	R 65 938	3
Contractor Development	Upgrading of Various streets and walkways in the Mossel	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 175 382	R 13 227	30

Expanded Public Works Programme (EPWP)
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Annexure H164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		7			R 16 972 981.00	R 3 149 235.00	809
Labour Based Construction Programme	Paving Streets and Sidewalks	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 037 000	R 874 000	154
Labour Based Construction Programme	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 575 081	R 529 812	89
Labour Based Construction Programme	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 124 000	R 52 000	49
Labour Based Construction Programme	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 000 000	R 612 200	107
Labour Based Construction Programme	Paving Streets and Sidewalks	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 570 000	R 456 270	305
Labour Based Construction Programme	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 190 900	R 504 953	94
Labour Based Construction Programme	Rehabilitation of streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 4 476 000	R 120 000	11

Expanded Public Works Programme (EPWP)
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Annexure H165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		14			R 54 920 160.19	R 30 187 961.46	370
Labour Intensive Programme	Overstrand Water Pipe Replacement	WC	Overberg (DC3)	Overstrand (WC032)	R 15 850 000	R 12 675 118	46
Labour Intensive Programme	Pearly Beach Water Pipe Replacement	WC	Overberg (DC3)	Overstrand (WC032)	R 1 000 000	R 887 040	14
Labour Intensive Programme	KLEINMOND CLEANING PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 400 000	R 295 961	48
Labour Intensive Programme	STANFORD SEWER RETUCALATION UPGRADE P	WC	Overberg (DC3)	Overstrand (WC032)	R 1 000 000	R 783 412	19
Labour Intensive Programme	MV AND LV NETWORK UPGRADING, KLEINMO	WC	Overberg (DC3)	Overstrand (WC032)	R 1 710 971	R 234 282	29
Labour Intensive Programme	UPGRADING OF LV NETWORK IN SANDBAAI AN	WC	Overberg (DC3)	Overstrand (WC032)	R 1 166 667	R 164 317	15
Labour Intensive Programme	THE RESURFACING AND REHABILITATON OF R	WC	Overberg (DC3)	Overstrand (WC032)	R 5 815 753	R 4 602 597	36
Labour Intensive Programme	Nano Filtration Plant Klipgat & Grotte	WC	Overberg (DC3)	Overstrand (WC032)	R 2 248 000	R 613 425	5
Not part of a programme	Management & Operation of the Operation of the Mecha	WC	Overberg (DC3)	Overstrand (WC032)	R 528 785	R 463 255	26
MIG	CONSTRUCTION OF BULK STORMWATER INFRA	WC	Overberg (DC3)	Overstrand (WC032)	R 4 580 889	R 30 524	17
Not part of a programme	SONNEBLOM STREET LIGHTS	WC	Overberg (DC3)	Overstrand (WC032)	R 100 000	R 7 540	12
Labour Intensive Programme	Preekstoel Biofiltration Plant: Civil Works	WC	Overberg (DC3)	Overstrand (WC032)	R 19 480 404	R 9 148 700	61
Labour Intensive Programme	Construction of Pedestian Sidewalks Gansbaai	WC	Overberg (DC3)	Overstrand (WC032)	R 300 000	R 264 548	38
Labour Intensive Programme	ELECTRIFICATION OF INFORMAL SETTLEMENT	WC	Overberg (DC3)	Overstrand (WC032)	R 738 692	R 17 244	4

Expanded Public Works Programme (EPWP)
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Annexure H166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		2			R 1 911 721.41	R 411 075.20	54
MIG	UPGRADE SPORTFIELD	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 510 721	R 273 507	27
Labour Intensive Programme	Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 401 000	R 137 568	27

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		5			R 3 349 074.00	R 330 049.00	114
Labour Intensive Programme	Construction of sidewalks and roads	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 410 000	R 57 040	13
Labour Intensive Programme	Construction of sidewalks and roads	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 189 074	R 94 160	19
Labour Based Construction Programme	Construction of sidewalks	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 450 000	R 30 720	7
Labour Intensive Programme	Roads and Sidewalks	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 700 000	R 134 209	57
Labour Based Construction Programme	Sidewalk and roads construction and rehabilitation	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 600 000	R 13 920	18

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		4			R 4 024 500.00	R 479 280.00	87
Labour Intensive Programme	Storm Water Structures in Kayamandi	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 104 000	R 90 000	4
Facilities and Infrastructure Development Pr	Water & Sewer Pipe Replacement	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 700 000	R 160 000	23
Facilities and Infrastructure Development Pr	Basic Services In Site Upgrading B	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 000 000	R 103 280	56
Labour Intensive Programme	Clearing of Kayamandi Stormwater Structures.	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 220 500	R 126 000	4

Expanded Public Works Programme (EPWP)
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Annexure H169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		19			R 15 707 867.19	R 1 470 061.71	151
Labour Intensive Programme	EXCAVATION AND INSTALLING OF CABLES FO	WC	West Coast (DC1)	Swartland (WC015)	R 96 600	R 33 600	7
Labour Intensive Programme	CONSTRUCTION OF STREETS IN VARIOUS TOW	WC	West Coast (DC1)	Swartland (WC015)	R 4 751 000	R 230 729	25
Not part of a programme	PAINTING OF ROAD SIGNS AND STREET NAMES	WC	West Coast (DC1)	Swartland (WC015)	R 237 000	R 90 840	9
Labour Intensive Programme	MAINTENANCE OF SPORT GROUNDS AND BUIL	WC	West Coast (DC1)	Swartland (WC015)	R 225 450	R 117 240	6
Labour Intensive Programme	EXCAVATION AND INSTALLING OF CABLES	WC	West Coast (DC1)	Swartland (WC015)	R 193 200	R 154 230	14
Labour Intensive Programme	DARLING AND ABBOTSDALE : CONSTRUCTION	WC	West Coast (DC1)	Swartland (WC015)	R 4 615 000	R 233 465	19
Not part of a programme	MAINTENANCE OF STREETS AND STORM WATE	WC	West Coast (DC1)	Swartland (WC015)	R 240 900	R 76 440	11
Not part of a programme	UPGRADING OF FENCING IN DARLING	WC	West Coast (DC1)	Swartland (WC015)	R 22 560	R 20 640	2
Not part of a programme	ADMINISTRATION SUPPORT PROGRAM	WC	West Coast (DC1)	Swartland (WC015)	R 2 640	R 2 400	1
Labour Intensive Programme	ABBOTSDALE : EXTENSION OF SEWER PROJECT	WC	West Coast (DC1)	Swartland (WC015)	R 1 000 000	R 76 645	8
Labour Intensive Programme	NEW CONTAINER-GYMNASIUM IN ILINGELETH	WC	West Coast (DC1)	Swartland (WC015)	R 196 916	R 24 680	6
Labour Intensive Programme	REMOVAL OF INFORMAL STRUCTURES AND M	WC	West Coast (DC1)	Swartland (WC015)	R 6 600	R 6 600	1
Labour Intensive Programme	UPGRADING OF FIRE HYDRANTS IN SWARTLAN	WC	West Coast (DC1)	Swartland (WC015)	R 15 600	R 11 700	2
Not part of a programme	PROJECT ADMINISTRATION SUPPORT	WC	West Coast (DC1)	Swartland (WC015)	R 103 500	R 77 434	5
Not part of a programme	TRAFFIC CONTROL PROJECT IN SWARTLAND A	WC	West Coast (DC1)	Swartland (WC015)	R 103 520	R 63 221	6
Not part of a programme	MINOR STORM WATER WORKS IN ABBOTSDAL	WC	West Coast (DC1)	Swartland (WC015)	R 178 819	R 25 256	11
Labour Intensive Programme	THE INSTALLATION OF BULK FLOW METERS AT	WC	West Coast (DC1)	Swartland (WC015)	R 2 600 482	R 70 257	4
Labour Intensive Programme	UPGRADING OF RESERVOIRS IN RIEBEEK	WC	West Coast (DC1)	Swartland (WC015)	R 1 000 000	R 98 284	6
Not part of a programme	MAINTENANCE AND UPGRADING OF WATER W	WC	West Coast (DC1)	Swartland (WC015)	R 118 080	R 56 400	8

Expanded Public Works Programme (EPWP)
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Annexure H170

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		8			R 60 712 889.84	R 2 604 603.32	297
Labour Intensive Programme	Building of RDP houses in Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	R 6 750 000	R 122 537	20
Labour Intensive Programme	Making Kerbs	WC	Overberg (DC3)	Swellendam (WC034)	R 161 520	R 161 520	39
Labour Intensive Programme	Upgrading of the Klipperivier waste water treatment	WC	Overberg (DC3)	Swellendam (WC034)	R 40 830 000	R 984 136	52
Labour Intensive Programme	Sport field lighting and Streets lighting	WC	Overberg (DC3)	Swellendam (WC034)	R 1 602 233	R 211 410	32
Housing Delivery	Rectification of 86 Houses in Smitsville (Barrydale)	WC	Overberg (DC3)	Swellendam (WC034)	R 1 866 336	R 73 323	20
Labour Intensive Programme	MINOR CIVIL WORKS	WC	Overberg (DC3)	Swellendam (WC034)	R 80 000	R 53 800	43
MIG	Upgrading of roads and storm water in Buffeljagsrivier an	WC	Overberg (DC3)	Swellendam (WC034)	R 3 700 000	R 655 192	29
Labour Intensive Programme	Upgrading of Roads and storm water drainage in Rondon	WC	Overberg (DC3)	Swellendam (WC034)	R 5 722 800	R 342 685	62

Expanded Public Works Programme (EPWP)
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Annexure H171

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		6			R 9 052 918.64	R 1 225 581.00	43
Labour Intensive Programme	Caledon: Cleaning of toilets	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 77 282	R 3 360	1
Labour Intensive Programme	Theewaterskloof Law Enforcement	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 266 667	R 197 100	14
Labour Intensive Programme	Theewaterskloof Road Maintenance	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52 800	R 46 600	8
Housing Delivery	Theewaterskloof Housing Projects	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 8 494 250	R 860 661	7
Labour Intensive Programme	RESURFACING OF ROADS	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 56 320	R 16 560	5
Labour Based Construction Programme	Theewaterskloof Road Maintenance phase 2	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 105 600	R 101 300	8

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H172

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		9			R 18 645 153.55	R 843 605.53	123
Labour Intensive Programme	Upgrading of Rose and Magnolia streets in Tulbagh	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 762 211	R 18 909	14
Housing Delivery	Building Informal Settlements Op Die Berg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 3 500 000	R 179 338	19
Facilities and Infrastructure Development Pr	Tulbagh bulk water link pipeline	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 699 055	R 177 972	15
Labour Intensive Programme	Pine Valley road and waterworks	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 012 151	R 85 951	20
Facilities and Infrastructure Development Pr	Fencing Project	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 20 400	R 8 980	10
Labour Intensive Programme	Tulbagh Housing Project	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 9 575 087	R 331 762	23
Not part of a programme	Storm water maintenance	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 12 000	R 6 800	8
Housing Delivery	Painting of Municipal Buildings	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 36 250	R 16 650	10
Labour Intensive Programme	Metre Readers	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 28 000	R 17 243	4

Expanded Public Works Programme (EPWP)
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Annexure H173

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		4			R 39 885 236.66	R 6 388 286.11	81
Labour Intensive Programme	Dihlabeng: Construction of 1.3km block paved roads and	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 8 285 543	R 3 140 000	23
Labour Intensive Programme	Dihlabeng: kgubetswana- construction of Block Paved Ro	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 14 289 302	R 3 145 076	40
MIG	Dihlabeng Bohlokong-Upgrading of Outfall Sewer	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 8 997 800	R 79 050	14
MIG	Mashaeng - Upgrading of gravel road with storm water	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 8 312 592	R 24 160	4

Expanded Public Works Programme (EPWP)
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Annexure H174

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		11			R 34 291 073.33	R 7 025 469.18	315
Not part of a programme	JAGERSFOINTEIN-BULK WATER SUPPLY	FS	Xhariep (DC16)	Kopanong (FS162)	R 11 460	R 11 460	11
MIG	Edenburg paved access road	FS	Xhariep (DC16)	Kopanong (FS162)	R 4 499 999	R 3 123 876	21
MIG	Phillipolis paved access road - 2km	FS	Xhariep (DC16)	Kopanong (FS162)	R 29 400	R 29 400	11
EPWP Provincial	FENCING CEMETRIES	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 000 000	R 68 935	17
Labour Intensive Programme	Madikgetla	FS	Xhariep (DC16)	Kopanong (FS162)	R 500 000	R 498 272	34
Labour Intensive Programme	Fencing Cemeteries	FS	Xhariep (DC16)	Kopanong (FS162)	R 300 000	R 278 505	20
Labour Intensive Programme	Fencing Cemeteries	FS	Xhariep (DC16)	Kopanong (FS162)	R 350 000	R 233 750	31
Labour Intensive Programme	Edenburg Fencing and renovating of stadium	FS	Xhariep (DC16)	Kopanong (FS162)	R 250 000	R 248 721	24
MIG	Bethulie (Lephoi) Construction of paved access road 3.5k	FS	Xhariep (DC16)	Kopanong (FS162)	R 22 121 294	R 353 920	75
Labour Intensive Programme	Bethulie paved access road Phase 3	FS	Xhariep (DC16)	Kopanong (FS162)	R 2 516 920	R 2 116 920	60
Labour Intensive Programme	Refurbishment of Water Treatment Works	FS	Xhariep (DC16)	Kopanong (FS162)	R 2 712 000	R 61 710	11

Expanded Public Works Programme (EPWP)
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Annexure H175

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		3			R 15 025 328.55	R 1 265 400.84	66
MIG	Cleaning in Jacobsdal	FS	Xhariep (DC16)	Letsemeng (FS161)	R 45 000	R 45 000	10
Facilities and Infrastructure Development Pr	Dithlake/ Diamanthoogte New multipurpose Centre	FS	Xhariep (DC16)	Letsemeng (FS161)	R 10 941 359	R 83 598	29
Labour Intensive Programme	Jacobsdal Ratanang Access Road	FS	Xhariep (DC16)	Letsemeng (FS161)	R 4 038 970	R 1 136 802	27

Expanded Public Works Programme (EPWP)
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Annexure H176

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		1			R 1 557 960.00	R 148 680.00	28
MIG	Namahadi:Roads & Stormwater Drainage Upgrading	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 1 557 960	R 148 680	28

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Annexure H177

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		10			R 199 824 940.06	R 40 515 541.08	928
Facilities and Infrastructure Development Pr	Upgrading of Phuthaditjhaba sports stadium	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 12 661 679	R 1 291 500	71
Labour Intensive Programme	Disaster Park Paved Roads Phase 2	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 9 591 871	R 9 591 871	51
Labour Intensive Programme	Intabazwe Ext 3 Paved Road	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 24 172 940	R 300 730	18
Labour Intensive Programme	Lusaka Paved Roads	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 5 000 000	R 123 960	41
Labour Intensive Programme	Construction of paved roads in Phuthaditjhaba P1	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 27 000 000	R 5 573 245	166
Labour Intensive Programme	STERKFRONTIN QWAQWA BULK WATER SUPPL	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 61 999 583	R 4 789 228	83
Not part of a programme	Construction of 8000 VIP toilets phase 7	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 12 351 248	R 3 875 306	158
Labour Intensive Programme	Provision of water services for network extension and erf	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 40 000 000	R 13 683 680	311
Labour Intensive Programme	Lusaka Sewer	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 3 714 286	R 635 541	16
Labour Intensive Programme	Thlolong Sewer	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 3 333 333	R 650 480	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H178

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 14 381 319.05	R 907 686.05	47
Labour Intensive Programme	Tweespruit: Upgrading of 800m Access Road	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 132 686	R 132 686	24
MIG	Hobhouse Bucket Eradication	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 14 248 633	R 775 000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H179

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		3			R 34 719 840.00	R 2 945 694.02	124
Labour Intensive Programme	Provision of Basic Services Water and Sanitation	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 7 800 000	R 17 412	13
MIG	Theunissen/Masilo Installation of 3720 water meters, 2 Z	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 6 675 840	R 2 750 000	83
MIG	Winburg/Makeleketa Bucket eradication 1261 units	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 20 244 000	R 178 282	28

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H180

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		2			R 11 491 495.45	R 1 333 270.00	275
Labour Intensive Programme	Sand River Canal Rehabilitation	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 7 491 495	R 1 000 000	45
Labour Intensive Programme	PROJECT 360 ROAD MARKINGS	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4 000 000	R 333 270	230

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H181

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		5			R 24 031 349.25	R 4 505 670.00	103
Labour Intensive Programme	Roleleathunya: Access collectors, internal streets and rela	FS	Xhariep (DC16)	Mohokare (FS163)	R 8 745 794	R 16 670	25
MIG	Upgrading of waste water treatment works in Zastron/Mat	FS	Xhariep (DC16)	Mohokare (FS163)	R 4 682 514	R 500 000	11
EPWP Provincial	maintenance of council properties	FS	Xhariep (DC16)	Mohokare (FS163)	R 103 041	R 30 000	17
EPWP Provincial	Create	FS	Xhariep (DC16)	Mohokare (FS163)	R 500 000	R 169 000	16
Labour Intensive Programme	Rouxville Bulk Water	FS	Xhariep (DC16)	Mohokare (FS163)	R 10 000 000	R 3 790 000	34

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H182

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		7			R 49 775 620.65	R 23 426 807.64	213
Labour Intensive Programme	upgrading and maintenance of waste treatment plant in St	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 382 599	R 788 044	8
MIG	Marabastad: Upgrading of internal gravel roads	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 6 269 926	R 1 212 266	14
MIG	Upgrading of Masimong and Khalane street and provision	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 050 896	R 2 161 738	29
MIG	Marabastad: Upgrading of bus route, area access road and	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 116 266	R 3 071 578	15
Labour Intensive Programme	Northleigh: Ablution Block and internal Road for Cemete	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 12 000 000	R 7 834 182	38
EPWP Provincial	Repair to Sewer lines	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 10 055 934	R 8 268 759	62
Labour Intensive Programme	CDP Fezile Dabi	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 900 000	R 90 240	47

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H183

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		8			R 47 630 938.19	R 1 215 450.00	89
Labour Intensive Programme	Bothaville/Kgotsoong MPCC	FS	Lejweleputswa (DC18)	Nala (FS185)	R 23 000 000	R 85 860	9
Labour Intensive Programme	ROADS	FS	Lejweleputswa (DC18)	Nala (FS185)	R 6 000 000	R 248 160	18
Labour Intensive Programme	WORKSHOP	FS	Lejweleputswa (DC18)	Nala (FS185)	R 4 117 353	R 30 240	3
Labour Intensive Programme	Kgotsoong Fencing and ablution facilities at cemetery	FS	Lejweleputswa (DC18)	Nala (FS185)	R 1 796 760	R 161 280	16
Labour Intensive Programme	Monyakeng Fencing and ablution facilities at cemetery	FS	Lejweleputswa (DC18)	Nala (FS185)	R 1 200 000	R 228 810	10
Labour Intensive Programme	Wesselsbron/Monyakeng: Landfill Site (MIS:175522)	FS	Lejweleputswa (DC18)	Nala (FS185)	R 1 500 000	R 258 390	11
Labour Intensive Programme	Kgotsoong Paved Road Phase 3 (MIS186215)	FS	Lejweleputswa (DC18)	Nala (FS185)	R 9 206 826	R 133 110	17
Labour Intensive Programme	Kgotsoong Pedestrian bridges over canals	FS	Lejweleputswa (DC18)	Nala (FS185)	R 810 000	R 69 600	5

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H184

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		3			R 14 743 505.17	R 223 940.00	33
Labour Based Construction Programme	CONSTRUCTION OF WEPENER LOW LEVEL BRI	FS	Xhariep (DC16)	Naledi (FS164)	R 5 087 964	R 77 000	12
MIG	Upgrading of Waste of Water Treatment Works in Van St	FS	Xhariep (DC16)	Naledi (FS164)	R 4 655 541	R 103 140	12
Facilities and Infrastructure Development Pr	Wepener Upgrading of 5 pump Stations	FS	Xhariep (DC16)	Naledi (FS164)	R 5 000 000	R 43 800	9

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H185

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		3			R 98 198 276.12	R 7 691 691.98	81
MIG	Parys Upgrading of sewer treatment works 2013	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 81 500 000	R 3 973 292	15
MIG	Heilbron Upgrading of waste water works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 16 538 276	R 3 560 000	22
Labour Intensive Programme	Park Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 160 000	R 158 400	44

Expanded Public Works Programme (EPWP)
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Annexure H186

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		3			R 21 470 076.00	R 1 733 120.00	143
Labour Intensive Programme	Outfall Pumps and Rising Main	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 15 068 476	R 301 950	32
MIG	Vrede/Thembalilhe Construction of 3km paved road	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 6 220 430	R 1 250 000	98
Labour Intensive Programme	Construction of 3ml Reservoir	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 181 170	R 181 170	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H187

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 240 000.00	R 240 000.00	55
Facilities and Infrastructure Development Pr	Senekal Stand Pipes	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 240 000	R 240 000	55

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H188

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		3			R 16 142 869.92	R 4 731 454.91	110
Facilities and Infrastructure Development Pr	Hertzogville: Construction of Extension of 5km from Her	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 7 988 688	R 1 800 000	19
Facilities and Infrastructure Development Pr	Construction of 8.5km Ductile pipeline from Hertzogville	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 3 401 630	R 1 300 000	20
Facilities and Infrastructure Development Pr	Hertzogville Construction of 3 ML/day Water Treatment	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 4 752 552	R 1 631 455	71

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H189

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		7			R 10 831 993.85	R 3 251 719.58	356
MIG	Tswelopele Maintanance Project-Phahameng	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 44 970	R 44 970	15
MIG	Tswelopele maintainance project-Phahameng	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 1 520 935	R 1 020 935	8
Facilities and Infrastructure Development Pr	Repair of Potholes and Cleaning of Stormwater	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 200 060	R 43 560	25
Facilities and Infrastructure Development Pr	TSWELOPELE MAINTANACE PROJECT	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2 802 940	R 1 569 070	224
MIG	Phahameng: Construction of New Sewer Works	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 4 500 000	R 240 745	20
Facilities and Infrastructure Development Pr	FENCING OF CEMETRIES	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 763 089	R 82 440	26
Facilities and Infrastructure Development Pr	TIKWANA FENCING OF CEMETERIES	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 1 000 000	R 250 000	38

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H190

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		13			R 54 927 870.82	R 31 106 698.61	2333
Labour Intensive Programme	Design and construction of vip toilets in diepdale ward 1	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 279 200	R 2 212 074	49
Labour Intensive Programme	Replacement of bulk AC rising from water treatment wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 904 652	R 3 714 633	19
Labour Intensive Programme	Design and Construction of Manhaar, Mhlaba Bridge	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 146 671	R 743 757	18
Labour Intensive Programme	Installation of package plant at Mooiplaas	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 248 999	R 212 573	18
Labour Intensive Programme	Installation of package plant at Avontuur	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 387 947	R 674 700	11
Labour Intensive Programme	Design and construction of paved road at Badplaas	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 11 971 876	R 2 897 686	6
Labour Intensive Programme	construction of paved road at Nhlazatshe 3	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 7 012 553	R 5 221 372	25
Labour Intensive Programme	Cwp Project Nhlazatshe	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 9 000 000	R 5 594 880	992
Labour Intensive Programme	Community work programme	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 9 000 000	R 5 175 000	1150
Labour Intensive Programme	Renovation of Carolina Town Hall	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 296 822	R 109 201	14
Labour Intensive Programme	Renovation of Silobela Hall	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 481 641	R 205 989	7
Labour Intensive Programme	Upgrading of bulk water system at Ekulindeni	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 313 321	R 1 377 950	17
Labour Intensive Programme	Installation of package plant at Methula-Fernie	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 884 189	R 2 966 884	7

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H191

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		7			R 91 266 212.01	R 37 489 080.98	123
Other	Inyaka Bulk Water Supply in Acomhoek	MP	Ehlanzeni	Bushbuckridge	R 28 354 110	R 28 354 110	16
MIG	Bulk Water Supply at Angincourt, Lillydale, Marite and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 021 229	R 467 481	21
Housing Delivery	Provision of 24 Prefabricated Toilets in Bushbuckridge L	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 194 400	R 194 400	12
MIG	Inyaka Bulk Water Supply in Acomhoek	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 117 709	R 195 608	18
MIG	INYAKA BULK WATER SUPPLY (B2) OKKERNEU	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5 931 482	R 5 931 482	8
MIG	B22 Agincourt and Ireagh Bulk Water Supply pipelines	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 20 515 555	R 291 000	27
MIG	CONSTRUCTION OF PIPELINE FROM TIMBAVATI	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 8 131 727	R 2 055 000	21

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala		7			R 6 316 042.80	R 3 196 398.00	150
Other	vkIm electrical maintenance 2012	MP	Nkangala	Victor Khanye	R 72 000	R 36 000	5
Water and Sanitation	006 vIm vkIm water and sanitation 2012	MP	Nkangala	Victor Khanye	R 82 000	R 54 666	15
MIG	Construction of VIP Toilets in Rapatsa Extension	MP	Nkangala (DC31)	Delmas (MP311)	R 4 940 000	R 2 500 000	54
Labour Intensive Programme	ReplAsbestos Pipes in Elofacement of f - Delmas	MP	Nkangala (DC31)	Delmas (MP311)	R 726 667	R 283 140	39
Housing Delivery	VKLM Housing and data collection2012	MP	Nkangala (DC31)	Delmas (MP311)	R 140 000	R 140 000	11
Facilities and Infrastructure Development Pr	006 VKLM WATER and sanitation 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 265 376	R 164 352	16
Community based	VKLM electrical maintenance 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 90 000	R 18 240	10

Expanded Public Works Programme (EPWP)
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Goverment Sector Infrastructure

Annexure H193

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		6			R 5 149 320.35	R 1 763 180.00	68
Other	Supply, Delivery and Installation of High Mast Lights an	MP	Gert Sibande	Dipaleseng	R 8 000	R 8 000	10
Labour Intensive Programme	UPGRADING AND REFURRBISHMENT OF ROADS	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 600 449	R 59 400	12
Labour Intensive Programme	UPGRADING AND REFURBISHMENT OF ROADS I	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 533 483	R 64 350	13
Labour Intensive Programme	upgrading and refurbishment of roads in siyathemba balfo	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 647 299	R 85 800	13
MIG	Constraction of roads in Greylingstad	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 499 630	R 1 499 630	10
MIG	Supply, Delivery and Installation of High Mast Lights an	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 860 460	R 46 000	10

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H194

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		51			R 55 094 408.90	R 52 024 410.50	1196
Labour Intensive Programme	Installation of fence for the municipal borrow pits eastern	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 710 173	R 2 710 173	5
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 105 600	16
MIG	Construction of vip toilet in mbongo	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 512 820	35
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 132 000	15
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 88 000	10
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 44 000	5
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 158 400	18
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 70 400	8
Labour Intensive Programme	EMERGENCY POTHOLE CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 96 800	11
Labour Intensive Programme	Construction of VIP Toilets at Maphotla	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 400 752	46
MIG	Construction of VIP toilet at Mabusabasala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 265 188	49
MIG	Mantlele and Rankaile Borehole	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 717 486	R 1 192 702	23
Labour Intensive Programme	Construction of VIP toilets at Makometsane	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 557 568	48
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 132 000	15
Not part of a programme	Installation of fence for the municipal borrow pits wester	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 710 173	R 728 802	5
EPWP Provincial	Construction of Mabuseni Bus and taxi route phase 2	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 900 000	R 2 900 000	15
MIG	FENCING OF MUNICIPAL CEMETERIES IN THE E	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 617 215	R 39 520	16
MIG	CONSTRUCTION OF MADUBADUBA TO MAKOM	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 500 000	R 2 500 000	23
MIG	Construction of VIP toilet at libangeni	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 1 000 000	48
MIG	Upgrading of Maphotla Bus and Taxi Route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 920 917	R 1 920 917	5
MIG	Construction of VIP toilet at Senotlelo	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 267 168	46
EPWP Provincial	Resealing of street around DRJSMLM	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 4 390 456	R 4 390 456	8
MIG	PHASE 4 SEABE WATER RETICULATION	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 780 067	R 195 840	17
MIG	KAJIBANE BUS ROUTE	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 860 507	R 92 736	6
EPWP Provincial	Upgrading of Ukukhanya bus and taxi route phase 2	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 500 000	R 50 274	7
Labour Intensive Programme	nokaneng bus and taxi route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 777 997	R 34 532	7
Other	VIP TOILETS RAMOKGELETSANE	MP	Nkangala	Dr JS Moroka	R 222 222	R 222 222	50
Other	Upgrading of stormwater drainage system at Siyabuswa B	MP	Nkangala	Dr JS Moroka	R 1 312 700	R 1 312 700	23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala		51			R 55 094 408.90	R 52 024 410.50	1196
Other	Supply	MP	Nkangala	Dr JS Moroka	R 895 066	R 1 342 599	18
Other	Supply, installation & commission of highmast lights in	MP	Nkangala	Dr JS Moroka	R 1 742 250	R 1 742 250	21
Other	Highmast light at Siyabuswa, Ga-phaahlamohlaka, Makop	MP	Nkangala	Dr JS Moroka	R 744 184	R 74 184	14
Buildings	Construction of vip toilets in mbongo	MP	Nkangala	Dr JS Moroka	R 1 000 000	R 16 797 961	31
Buildings	Construction of VIP toilet at Mabusabesela	MP	Nkangala	Dr JS Moroka	R 375 000	R 250 000	49
Buildings	Construction of vip toilet in Ga-morwe	MP	Nkangala	Dr JS Moroka	R 1 000 000	R 1 000 000	40
Other	Installation of fence for the municipal borrow pits wester	MP	Nkangala	Dr JS Moroka	R 14 490	R 14 490	5
Other	FENCING OF CEMETERIES IN THE EASTERN CL	MP	Nkangala	Dr JS Moroka	R 1 212 912	R 808 608	16
EPWP Provincial	Emergency pothole,channel unblocking and road repair se	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 750 000	R 750 000	73
MIG	digwale bus and taxi route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 688 602	R 14 874	6
MIG	CONSTRUCTION OF VIP TOILET MAPHANGA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 062 608	R 1 062 608	46
Labour Intensive Programme	phake water reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 526 756	R 36 960	15
MIG	UPGRADING OF GA-MORWE BUS AND TAXI ROU	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 987 240	R 63 756	23
EPWP Provincial	Contruction and Commission of VIP Toilets in Mmametl	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 530 000	R 1 530 000	22
MIG	Construction and Commission of vip toilets in Masobye	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 429 845	R 429 845	22
MIG	INSTALLATION OF HIGH MAST LIGHTS CLUSTE	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 430 000	R 307 440	20
MIG	Construction and Commission of VIP Toilet in Katjibane	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 629 845	R 434 700	25
MIG	Construction and Commission of VIP Toilets in Seabe W	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 429 845	R 285 768	27
MIG	Construction and Commission of VIP Toilets in Mmamet	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 530 000	R 1 530 000	20
Facilities and Infrastructure Development Pr	CONSTRUCTION AND COMMISSION of VIP TOILET	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 922 500	R 417 312	23
MIG	Construction of vip toilet at ga-morwe	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 673 920	48
Other	VIP TOILETS MATSHIDING	MP	Nkangala	Dr JS Moroka	R 222 222	R 222 222	29
MIG	MATSHIDING STORM WATER	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 717 798	R 113 344	23

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		11			R 58 377 590.82	R 16 187 388.84	300
MIG	Upgrading of pine ridge stadium phase 2	MP	Nkangala (DC31)	Emalahleni (MP312)	R 423 200	R 423 200	30
MIG	phola landfill construction 1	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 558 480	R 2 216 002	17
MIG	HLALANIKAHLE SEWER	MP	Nkangala (DC31)	Emalahleni (MP312)	R 5 631 261	R 729 528	42
MIG	construction of Soccerfield and palisade in thubelihle	MP	Nkangala (DC31)	Emalahleni (MP312)	R 5 229 337	R 2 720 929	23
Facilities and Infrastructure Development Pr	ROADS THUBELIHLE PHASE 2-PART II	MP	Nkangala (DC31)	Emalahleni (MP312)	R 8 663 155	R 8 663 155	18
Labour Intensive Programme	TRAINING ELECTRICITY	MP	Nkangala (DC31)	Emalahleni (MP312)	R 600 000	R 50 160	20
Labour Intensive Programme	WORKING ON WATER METER	MP	Nkangala (DC31)	Emalahleni (MP312)	R 684 000	R 142 956	19
MIG	CONSTRUCTION OF NEW TAXI ROUTE-EMALAH	MP	Nkangala (DC31)	Emalahleni (MP312)	R 17 000 000	R 738 100	61
MIG	INSTALLATION OF SEWER NETWORK INFRASTR	MP	Nkangala (DC31)	Emalahleni (MP312)	R 12 058 605	R 232 320	16
Labour Intensive Programme	electrification of 115 houses at hlakaniphile emalahleni	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 140 000	R 193 600	22
MIG	PINE RIDGE COMMUNITY STADIUM UPGRADE	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 389 554	R 77 440	32

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Annexure H196

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		23			R 26 454 171.20	R 11 819 377.54	502
Not part of a programme	FIKA UPHEPHILE ROAD MARKING PROJECT	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 297 020	R 297 020	30
Labour Intensive Programme	fencing of charl cilliers cemetery	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 73 440	10
Labour Intensive Programme	fencing of lebohang kliphuis pump station	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 101 728	17
Labour Intensive Programme	fencing of lebohang main pump station	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 101 728	17
Labour Intensive Programme	fencing of embalenhle ext 9 paypoint	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 59 840	20
Labour Intensive Programme	fencing of embalenhle ext 18 cemetery	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 101 728	17
MIG	FENCING OF EMBALENHLE CEMETERY	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 131 648	22
MIG	FENCING OF ENENDER CEMETERY	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 77 792	13
MIG	CONVERSION OF 150 VIP TOILETS IN EMBALEN	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 152 372	17
MIG	FENCING OF RESERVOIR IN BETHAL	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 83 776	14
Labour Intensive Programme	construction of new roads in embalenhle phase 2 of 2	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 3 045 535	R 297 660	41
Labour Intensive Programme	Cleaning of roads and stormwater	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 786 400	R 786 399	51
Roads and Stormwater	Roads and related storm water in eMbalenhle ext 22 phas	MP	Gert Sibande	Govan Mbeki	R 4 500 000	R 3 000 000	40
Community based	Contruction of new road in Embalenhle	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4 000 000	R 380 160	72
MIG	fencing of lebohang rdp reserrior	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 484 738	R 387 790	17
MIG	fencing of milan park pump station	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 160 117	R 160 117	14
MIG	fencing of leandra reserrior	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 188 252	R 188 252	11
MIG	fencing of lebohang wwttw	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 160 922	R 160 922	17
Other	Fencing of Evander WWTW station	MP	Gert Sibande	Govan Mbeki	R 162 149	R 162 149	13
Other	Fencing of Chris Hani pump station	MP	Gert Sibande	Govan Mbeki	R 8 922	R 8 922	11
Buildings	Construction of Regional Park in Emzinoni	MP	Gert Sibande	Govan Mbeki	R 3 000 000	R 3 000 000	16
Water and Sanitation	Kinross Internal Water Network in Ext.21	MP	Gert Sibande	Govan Mbeki	R 5 160 116	R 2 064 046	8
MIG	FENCING OF KINROSS PAYPOINT	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 41 888	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala		6			R 53 624 450.27	R 3 063 807.00	119
Water and Sanitation	Connecting of church sites to water & sewer reticulation i	MP	Nkangala	Emakhazeni	R 45 878 537	R 425 920	6
Labour Intensive Programme	Road Paving in Khayalami Street - Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 720 000	R 43 197	17
MIG	CONNECTING OF CHURCH SITES TO WATER AN	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 458 785	R 15 000	10
MIG	Paving of Roads in Dullstroom - Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2 469 928	R 2 138 120	28
Labour Intensive Programme	construction of bus route in siyathuthuka belfast	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 840 000	R 327 360	31
Labour Intensive Programme	paving of khayalani street in seyathuthu	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2 257 200	R 114 210	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		11			R 47 153 743.99	R 25 961 772.57	177
Water and Sanitation	Installation of 66 VIP Toilets in Lekwa	MP	Gert Sibande	Lekwa	R 614 460	R 614 460	14
Other	Supply, Instalation and commissioning of High Mast	MP	Gert Sibande	Lekwa	R 859 600	R 1 719 198	23
Water and Sanitation	SUPPLY AND INSTALLATION OF 66 VIP TOILETS	MP	Gert Sibande	Lekwa	R 614 460	R 34 200	9
Facilities and Infrastructure Development Pr	Construction of Double Storey Hostel Units in Sakhile T	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 20 754 012	R 285 000	33
Housing Delivery	Construction of Houses in Sakhile Township	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2 996 501	R 2 383 000	24
Labour Intensive Programme	CONSTRUCTION OF ROADS IN LEANDRA PHASE	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 410 247	R 21 450	13
Vuk'uphile	Upgrading of Stormwater Networks in Lekwe Phase 2	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5 152 767	R 5 152 767	9
MIG	Standerton Landfill Development of new cell	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 498 535	R 3 498 535	7
MIG	Reconstruction of Tarred Roads in Likwa Phase 2	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 383 000	R 3 383 000	6
MIG	Upgrading of 55m2 Sewer Networks in Standerton	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4 909 333	R 4 909 333	16
MIG	Upgrading of various Gravel to Paved Roads in Lekwa W	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 960 830	R 3 960 830	23

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		9			R 57 471 579.14	R 1 712 364.00	245
Labour Intensive Programme	ELECTRIFICATION OF 162 HOUSEHOLDS	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 810 000	R 161 200	30
Labour Intensive Programme	ELECTRIFICATION OF 290 HOUSEHOLD	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 450 000	R 144 000	26
MIG	Zola Matsulu Water Reticulation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 189 761	R 228 000	17
MIG	Matsulu Luphisi Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 106 326	R 195 000	34
MIG	Nsikazi South Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 290 504	R 285 000	49
Labour Intensive Programme	MATSULU STREET AND BUS ROUTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 28 722 316	R 89 694	9
Labour Intensive Programme	ZWELISHA MLUTI BUS ROUTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 18 261 592	R 147 840	14
Labour Intensive Programme	Electrification of Elephant village	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 380 000	R 227 630	13
Labour Intensive Programme	PRIVISION OF VIP TOILETS AT NSIKAZI NORTH	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 261 080	R 234 000	53

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		37			R 44 788 477.24	R 20 390 524.00	916
EPWP Provincial	Construction of VIP toilets Leiden Taaiboos	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	28
Labour Intensive Programme	UPGRADING OF KOTZE	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 932 311	R 151 800	23
Labour Intensive Programme	conversion of rdp houses phase 2	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 600 000	R 122 850	13
Labour Intensive Programme	upgrading and refurbishment of roads at ezimbuzini phase	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 631 818	R 122 100	37
Labour Intensive Programme	upgrading and refurbishment of roads at ezimbuzini phase	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 631 818	R 52 800	9
EPWP Provincial	CONSTRUCTION OF VIP TOILETS AT MOOIHOEK	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	19
EPWP Provincial	CONSTRUCTION OF VIP TOILETS WITHIN MKHO	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	16
Labour Intensive Programme	Installation Of VIP Toilets in Mkhondo Local Municipali	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 792 500	19
MIG	CONSTRUCTION OF BUS	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 535 000	26
Other	CONSTRUCTION OF BUS&TAXI ROUTE AT KWA-	MP	Gert Sibande	Mkhondo	R 1 564 322	R 1 564 322	19
EPWP Provincial	Construction of VIP toilets within Mabola, Ntshondo Ntit	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	13
EPWP Provincial	Construction of Vip toilets at Driefontein	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	8
EPWP Provincial	Construction of vip Haarlem, old Belfast,Hello,Dlothovu,	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	53
MIG	Construction of Bus and Taxi Route Kwa-Thandeka Phas	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 692 967	R 72 600	19
EPWP Provincial	Construction of VIP Toilets within Mkhondo C	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	70
Labour Based Construction Programme	Installation Of VIP Toilets in Mkhondo Local Municipali	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	17
Labour Intensive Programme	Installation Of VIP Toilets in Mhondo Local Municipalit	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	27
MIG	Construction of vip toilets within iswepe,panpult dfiepan	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	16
Other	Fencing of Municipal Infrastructure - phase 2 Group 10 R	MP	Gert Sibande	Mkhondo	R 522 063	R 522 063	6
Buildings	Construction of VIP toilets within Mkhondo local munici	MP	Gert Sibande	Mkhondo	R 600 000	R 600 000	16
Roads and Stormwater	Construction of vip toilets within Mkhondo Local Munici	MP	Gert Sibande	Mkhondo	R 600 000	R 600 000	20
Roads and Stormwater	Construction of VIP Toilets within Mkhondo Local Muni	MP	Gert Sibande	Mkhondo	R 600 000	R 600 000	13
Roads and Stormwater	Construction of VIP Toilets within Mkhondo Local Muni	MP	Gert Sibande	Mkhondo	R 600 000	R 600 000	36
Roads and Stormwater	construction of vip toilets within mkhondo local municipa	MP	Gert Sibande	Mkhondo	R 600 000	R 124 440	24
Buildings	Construction of VIP toilets within Mkhondo local munici	MP	Gert Sibande	Mkhondo	R 600 000	R 600 000	17
Roads and Stormwater	Contruction of VIP Toilets within Mkhondo Local Municipi	MP	Gert Sibande	Mkhondo	R 600 000	R 600 000	22
MIG	nkonjaneni water born sanita phase 2	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 3 401 543	R 41 140	11
Other	CONSTRACION OF VIP TIOLET'S WITHIN MKHO	MP	Gert Sibande	Mkhondo	R 82 280	R 82 280	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		37			R 44 788 477.24	R 20 390 524.00	916
MIG	ETHANDAKUKHANYA BUS AND TAXI ROUTE P	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 5 324 766	R 132 430	59
Other	Fencing of Municipality Infrastructure (phase -2) Group 1	MP	Gert Sibande	Mkhondo	R 537 533	R 537 534	6
Other	Fencing of Munipal Infrastrure(phase 2) Commend Rese	MP	Gert Sibande	Mkhondo	R 454 837	R 454 836	6
Roads and Stormwater	Siyasebenza	MP	Gert Sibande	Mkhondo	R 665 664	R 499 248	106
Water and Sanitation	Installation of Water Reticulation in e Thandukukhanya E	MP	Gert Sibande	Mkhondo	R 750 985	R 450 591	21
Other	CONSTRUCTION OF BUS & TAXI ROUTE AT KWA	MP	Gert Sibande	Mkhondo	R 401 250	R 133 750	22
Roads and Stormwater	Bus and Taxi Route in kwaThandeka – Phase 2	MP	Gert Sibande	Mkhondo	R 1 564 320	R 1 173 240	13
Roads and Stormwater	Construction of VIP Toilets within Mkhondo Local muni	MP	Gert Sibande	Mkhondo	R 600 000	R 600 000	22
Roads and Stormwater	Mkhondo Local Municipality VIP Toilets Boundaries -ph	MP	Gert Sibande	Mkhondo	R 600 000	R 600 000	44

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		8			R 19 183 280.00	R 13 864 140.00	152
MIG	Upgrading of KwaChibikulu Street A	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3 500 000	R 3 500 000	28
MIG	Construction of Amsterdam Weg road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 000 000	R 700 000	10
MIG	Construction of Manana Street	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 400 000	R 550 000	5
MIG	Construction of President Fouche Street	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 000 000	R 700 000	6
MIG	Construction of Mokoena Street	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 800 000	R 300 000	6
MIG	Construction of Silindile Access road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2 600 000	R 2 100 000	9
MIG	Installation of Highmast Lights 2012	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 191 000	R 1 000 000	27
Labour Intensive Programme	Electrification of Houses	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 6 692 280	R 5 014 140	61

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		12			R 69 546 434.07	R 6 675 626.00	362
Labour Intensive	Ntunda Water Reticulation	MP	Ehlanzeni	Nkomazi	R 3 000 000	R 600 000	23
Labour Intensive	Electrification of household	MP	Ehlanzeni	Nkomazi	R 12 600 000	R 3 150 000	63
Labour Intensive	Nkomazi Road marking	MP	Ehlanzeni	Nkomazi	R 150 000	R 30 000	10
Labour Based Construction Programme	ELECTRIFICATION OF JEPPE'S REEF SIBANGE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3 845 169	R 265 550	35
Labour Intensive Programme	electrification of block c kahoyi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 900 750	R 539 600	40
Labour Intensive Programme	Nklm precast project	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 220 000	R 205 676	34
Labour Intensive Programme	PROVISION OF VIP TOILETS NORTH C1	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 384 700	R 256 900	41
MIG	MBUZINI ARGUMENTATION PHASE 2	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 19 111 980	R 50 000	24
Labour Intensive Programme	SIKHWAHLANE, PHIVA ELEVATED TOWER WAT	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7 341 623	R 392 500	25
Labour Intensive Programme	DLUDLUMA COMMUNITY HALL	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4 761 412	R 462 600	27
Labour Intensive Programme	HOYI RESERVOIR ELEVATED WATER TANK	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 8 230 800	R 593 500	33
Labour Intensive Programme	LANGELoop RING ROAD PHASE 2	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 8 000 000	R 129 300	7

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Annexure H203

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		16			R 26 136 452.46	R 6 103 923.92	464
Facilities and Infrastructure Development Pr	Training of learners for painting	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 150 000	24
Labour Intensive Programme	storm-water drainage	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 702 000	R 793 085	16
MIG	VIP Sanitation in Daggakraal	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 4 276 204	R 1 365 200	49
Labour Intensive Programme	construction of road in ward 11	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 500 000	R 135 550	7
Community based	Bricks & Paving making project	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 200 000	R 95 000	34
Facilities and Infrastructure Development Pr	Installation of electricity (interns)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 70 000	10
Labour Intensive Programme	Contraction of sport facilities	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 100 000	R 53 272	26
Facilities and Infrastructure Development Pr	Bricklaying training	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 320 000	28
Labour Intensive Programme	roads maintenance in pixley area	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 500 000	R 1 292 200	150
Facilities and Infrastructure Development Pr	plastering & Tiling training of learners	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 115 000	6
Facilities and Infrastructure Development Pr	training of learners with plumbing	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 504 000	23
Labour Intensive Programme	UPGRADE OF BULK SUPPLY LINE FROM EMERS	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 582 449	R 94 050	19
Labour Intensive Programme	PERDEKOP SEWER RETICULATION	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 000 000	R 19 800	12
Labour Intensive Programme	Contraction of road in ward 2	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 500 000	R 130 000	21
Labour Intensive Programme	Contraction of road in ward 8	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 000 000	R 940 467	23
Facilities and Infrastructure Development Pr	Carpentry training	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 26 300	16

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Annexure H204

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		25			R 100 390 259.26	R 39 936 179.70	417
Labour Intensive Programme	STORMWATER IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 6 012 417	R 5 970 739	31
Not part of a programme	FENCE AND GATES CROSSROADS CEMETERY	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 600 000	R 594 895	12
Not part of a programme	NEW PLAYING EQUIPMENT	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 50 190	R 50 160	2
Not part of a programme	REPLACE PLAYING EQUIPMENT	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 50 000	R 49 956	2
Not part of a programme	RESURFACE/CONDITION TURF SURFACES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 150 000	R 131 800	5
MIG	DEVELOP CEMETERIES IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 632 612	R 1 542 290	14
Not part of a programme	FONTEIN CEMETERY FENCE & GATES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 300 000	R 149 430	7
Not part of a programme	DEVELOP PARK 9866/RES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 376 146	R 279 510	7
MIG	DEVELOP PARKS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 099 339	R 1 701 686	24
MIG	BASIC SPORT FACILITIES IN LOW INCOME ARE	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 580 000	R 2 038 847	19
Not part of a programme	UPGRADE EASTDENE SPORT STADIUM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 130 702	R 47 253	4
Not part of a programme	ROADS NEW - INDUSTRIAL AREA X11	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 250 000	R 157 703	8
MIG	NEW MPCC DOORNKOP	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4 108 041	R 4 014 257	57
Not part of a programme	ROADS NASARET CEMETERY	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 100 000	R 99 245	4
Not part of a programme	RECONSTRUCT KORF BALL COURTS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 185 836	R 150 984	8
MIG	NEW ROADS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 17 772 943	R 13 751 730	96
Not part of a programme	DEVELOP PARKS IN HENDRINA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 60 000	R 59 425	7
Labour Intensive Programme	New roads in low income areas -STLM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 38 641 671	R 61 997	12
Labour Based Construction Programme	ROADS AERORAND WEST	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 6 600 000	R 4 212 191	12
MIG	REFUSE TRANSFER STATION BANKFONTEIN	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 385 919	R 380 066	7
Not part of a programme	UPGRADE AND DEVELOP KLEIN OLIFANTS RIVI	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 75 000	R 73 667	11
MIG	RENOVATION / UPGRADING OF MHLUZI STADIUM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 11 844 444	R 1 387 881	8
Not part of a programme	FENCE AND GATES KEES TALJAARD STADIUM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 360 000	R 350 722	12
Not part of a programme	RESURFACE SYNTHETIC TENNIS COURTS KEES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200 000	R 193 516	8
Not part of a programme	NETWORKS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 825 000	R 2 486 230	40

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Ehlanzeni (DC32)		4			R 3 882 676.00	R 1 214 720.00	123
Labour Intensive Programme	road and storme water project	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 638 880	R 522 720	66
MIG	Provision of bulk water supply and reticulation to Kanana	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 158 796	R 132 000	25
Labour Intensive Programme	Maintenance of Roads in Lydenburg	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 500 000	R 250 000	15
Labour Intensive Programme	Road Markings in Lydenburg - Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 585 000	R 310 000	17

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Annexure H206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		38			R 42 720 538.64	R 25 276 058.44	727
MIG	Construction of Bus Route at Mountainview	MP	Nkangala (DC31)	Thembisile (MP315)	R 5 100 000	R 5 100 000	15
Contractor Development	Supply and Installation of fencing at Wolvenkop	MP	Nkangala (DC31)	Thembisile (MP315)	R 183 174	R 183 174	20
MIG	Supply and Installation of Fencing Tweefontein H cemetr	MP	Nkangala (DC31)	Thembisile (MP315)	R 525 458	R 525 458	38
Labour Intensive Programme	SUPPLY AND INSTALLATION OF FENCING AT T	MP	Nkangala (DC31)	Thembisile (MP315)	R 934 125	R 176 400	12
MIG	SUPPLY AND INSTALLATION OF FENCING AT T	MP	Nkangala (DC31)	Thembisile (MP315)	R 700 043	R 61 840	13
MIG	SUPPLY AND INSTALLATION OF FENCING AT B	MP	Nkangala (DC31)	Thembisile (MP315)	R 496 296	R 172 900	13
MIG	SUPPLY AND INSTALLATION OF FENCING AT G	MP	Nkangala (DC31)	Thembisile (MP315)	R 452 958	R 77 700	17
MIG	CONSTRUCTOIN OF BUS ROUTE IN LANGKLOOF	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 100 000	R 2 100 000	7
MIG	Installation and Upgrading of Boreholes in farms Blynbiet	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 065 744	R 1 065 744	34
MIG	Supply and Installation of fencing at Bundu(new)	MP	Nkangala (DC31)	Thembisile (MP315)	R 202 818	R 202 818	12
MIG	SUPPLY AND INSTALLATION OF FENCING AT P	MP	Nkangala (DC31)	Thembisile (MP315)	R 406 285	R 110 880	22
MIG	Supply and Installation of Fencing at Tweefontain F	MP	Nkangala (DC31)	Thembisile (MP315)	R 360 371	R 360 371	14
MIG	Supply, design and installation of Highmast light in veren	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 682 640	R 2 682 640	25
MIG	Supply and Installation of fencing at Chris Hani	MP	Nkangala (DC31)	Thembisile (MP315)	R 395 120	R 395 120	13
MIG	SUPPLY AND INSTALLATION OF FENCING KWA	MP	Nkangala (DC31)	Thembisile (MP315)	R 264 434	R 264 434	16
MIG	SUPPLY AND INSTALLATION OF FENCING AT L	MP	Nkangala (DC31)	Thembisile (MP315)	R 230 472	R 230 472	11
MIG	SUPPLY AND INSTALLATION OF FENCING AT M	MP	Nkangala (DC31)	Thembisile (MP315)	R 290 400	R 290 400	15
MIG	Construction of VIP Toilets Thokoza	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 000 000	R 423 360	42
MIG	supply and installation of fencing at kwagafointein Eimage	MP	Nkangala (DC31)	Thembisile (MP315)	R 663 749	R 201 240	17
MIG	water reticulation in sun city phase 2	MP	Nkangala (DC31)	Thembisile (MP315)	R 423 108	R 171 864	33
Other	Completion of bus route in Suncity B phase 3	MP	Nkangala	Thembisile	R 2 285 514	R 300 000	8
Other	Supply, Design and installation of highmast Light in Vere	MP	Nkangala	Thembisile	R 1 609 584	R 1 609 584	20
Other	Supply,Design and Intallation of Highmast Light in Phum	MP	Nkangala	Thembisile	R 2 355 640	R 2 355 640	16
Water and Sanitation	Construction of vip toilets thokoza	MP	Nkangala	Thembisile	R 263 032	R 263 032	38
Other	Boekenhouhoek	MP	Nkangala	Thembisile	R 208 239	R 138 826	10
Other	Supply and installation of fencing at kwagafotein emagezi	MP	Nkangala	Thembisile	R 666 666	R 666 666	14
Other	Supply and Installation of Fencing at Buhlebesizwe	MP	Nkangala	Thembisile	R 124 074	R 124 074	14
MIG	Supply and installation of fencing at bundu	MP	Nkangala (DC31)	Thembisile (MP315)	R 262 392	R 262 392	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		38			R 42 720 538.64	R 25 276 058.44	727
MIG	water reticulation in mathyzensloop	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 684 000	R 221 760	42
Other	Construction of the Mountainview bus route	MP	Nkangala	Thembisile	R 3 595 066	R 465 000	12
MIG	CONSTRUCTION OF BUS ROUTE: Suncity B	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 875 000	R 274 560	16
MIG	MOLOTO STORMWATER DRAINAGE	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 146 666	R 625 968	24
EPWP Provincial	Verena c	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 032 000	R 1 032 000	21
Labour Based Construction Programme	Supply and Installation of VIP toilets Moloto North and	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 230 000	R 1 230 000	15
MIG	SUPPLY AND INSTALLATION OF FENCING AT K	MP	Nkangala (DC31)	Thembisile (MP315)	R 424 082	R 76 772	16
MIG	CONSTRUCTION OF BUS ROUTE IN BUHLABESI	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 093 750	R 154 560	23
MIG	Supply ,Design and Installation of Highmast Light in Phu	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 355 640	R 124 800	16
MIG	Thembaletu/Belfast Highmast Lights	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 032 000	R 553 610	23

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		7			R 17 217 020.00	R 1 894 412.00	222
Water and Sanitation	Replacemant of AC pipes phase5/2012/13	MP	Ehlanzeni	Umjindi	R 47 222	R 94 444	30
Labour Intensive Programme	maintenance of roads and stormwater	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 259 800	R 163 568	29
Labour Intensive Programme	FLOOD DISASTER PROJECT UMJINDI L.M	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 5 408 694	R 82 280	11
Vuk'uphile	Umjindi Asibambisane infrastructure project	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 371 667	R 150 400	47
Labour Intensive Programme	Construction of Sludge Dam in Barberton WWTW	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 490 000	R 1 271 000	25
MIG	Replacement of AC pipes phase 5/2012/13	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 8 500 000	R 51 120	29
Not part of a programme	Electrification of houses at Phola park-Emjindini	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 139 638	R 81 600	51

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Annexure H208

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		7			R 25 700 717.88	R 1 781 874.08	511
MIG	upgrading of bervely hills clinic /ward 28	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 500 000	R 20 300	17
Community based	Construction of Palm Springs Landfill	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 8 300 611	R 251 330	39
Labour Based Construction Programme	Road Routine Maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 785 946	R 389 189	154
Community based	electrical maintenance project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 947 182	R 43 215	38
Facilities and Infrastructure Development Pr	Construction of ECD Facilities.	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 7 326 660	R 842 316	131
Labour Intensive Programme	Reseal project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 840 319	R 113 724	30
MIG	establishment of traffic precinct in sebokeng /evaton/ward	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5 000 000	R 121 800	102

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Annexure H209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		9			R 31 122 934.22	R 1 563 559.00	123
Other	Cleaning of Channels	GP	Sedibeng	Lesedi	R 142 100	R 142 100	10
Other	Cleaning of Cemeteries	GP	Sedibeng	Lesedi	R 163 100	R 81 550	10
Education Facilities	Extension to Rensburg Liabrary	GP	Sedibeng	Lesedi	R 368 154	R 184 088	15
Labour Intensive Programme	Extension to Rensburg Library	GP	Sedibeng (DC42)	Lesedi (GT423)	R 736 317	R 75 341	17
Labour Intensive Programme	Heidelberg Sewer Line	GP	Sedibeng (DC42)	Lesedi (GT423)	R 12 077 715	R 200 000	5
Labour Intensive Programme	EXT 23	GP	Sedibeng (DC42)	Lesedi (GT423)	R 12 077 151	R 260 680	21
Labour Intensive Programme	Construction of Roads and Stornwater in Bergseg	GP	Sedibeng (DC42)	Lesedi (GT423)	R 250 000	R 250 000	14
Labour Based Construction Programme	Ratanda Ext 7 Construction of roads	GP	Sedibeng (DC42)	Lesedi (GT423)	R 165 000	R 165 000	15
Labour Intensive Programme	Construction of roads and storm water in Impumelelo	GP	Sedibeng (DC42)	Lesedi (GT423)	R 5 143 396	R 204 800	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC42		2			R 9 427 940.89	R 5 538 806.00	54
-Not part of a programme-	Midvaal Engineering Services Depot	GP	DC42	Midvaal	R 375 950	R 375 950	7
MIG	Debottlenecking Meyerton Waste Water Treatment Work	GP	Sedibeng (DC42)	Midvaal (GT422)	R 9 051 991	R 5 162 856	47

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		16			R 48 408 433.54	R 15 930 633.10	607
MIG	Lusaka Ext 2	GP	West Rand (DC48)	Mogale City (GT481)	R 4 932 417	R 3 405 752	68
Labour Intensive Programme	Kagiso Crescent Roads and Stomwater	GP	West Rand (DC48)	Mogale City (GT481)	R 3 000 000	R 117 960	17
Labour Intensive Programme	PR 10 Rietvallei Ext 1	GP	West Rand (DC48)	Mogale City (GT481)	R 2 587 609	R 113 960	26
MIG	PR2 Rietvallei Ext 2 Roads	GP	West Rand (DC48)	Mogale City (GT481)	R 4 000 000	R 140 667	27
MIG	Percy Stewart WWTW Module 5	GP	West Rand (DC48)	Mogale City (GT481)	R 2 017 090	R 1 856 850	64
Labour Intensive Programme	Munsieville Aged Day Care centre	GP	West Rand (DC48)	Mogale City (GT481)	R 11 984 939	R 1 740 530	53
MIG	Magaliesburg WWTW	GP	West Rand (DC48)	Mogale City (GT481)	R 2 863 087	R 1 800 000	8
Community based	Co-operatives Road Maintenance	GP	West Rand (DC48)	Mogale City (GT481)	R 500 000	R 319 950	81
Labour Intensive Programme	Augmentation of storm water network, Kagiso	GP	West Rand (DC48)	Mogale City (GT481)	R 148 000	R 20 700	10
MIG	Ga Mohale Roads and SW	GP	West Rand (DC48)	Mogale City (GT481)	R 6 309 032	R 4 811 400	51
MIG	PR15 Western Rural Areas Roads	GP	West Rand (DC48)	Mogale City (GT481)	R 6 800 000	R 417 024	45
Labour Intensive Programme	Breaunanda Erosion control measures	GP	West Rand (DC48)	Mogale City (GT481)	R 293 000	R 43 540	15
Labour Intensive Programme	Road repairs and rehabilitation	GP	West Rand (DC48)	Mogale City (GT481)	R 67 091	R 4 000	8
Labour Intensive Programme	Azaadville	GP	West Rand (DC48)	Mogale City (GT481)	R 56 000	R 4 700	10
Labour Intensive Programme	Paved sidewalks maintenance program	GP	West Rand (DC48)	Mogale City (GT481)	R 228 000	R 26 600	18
Labour Intensive Programme	Kagiso Aged Day Care Centre	GP	West Rand (DC48)	Mogale City (GT481)	R 2 622 168	R 1 107 000	106

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Annexure H212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand		9			R 166 366 906.90	R 28 909 803.00	176
Buildings	Construction of Old Age Home	GP	West Rand	Randfontein	R 10 131 909	R 10 131 909	20
Other	Drogeheuwel and Middle Bulk Water Project	GP	West Rand	Randfontein	R 18 000 000	R 18 000 000	38
Roads and Stormwater	Construction of Brandeg Road	GP	West Rand	Randfontein	R 499 998	R 499 998	9
Labour Intensive Programme	Upgrading Mohlakeng Stadium	GP	West Rand (DC48)	Randfontein (GT482)	R 2 392 607	R 11 700	12
Labour Intensive Programme	Old Age Home	GP	West Rand (DC48)	Randfontein (GT482)	R 40 527 641	R 58 300	34
MIG	Drogeheuwel and Middlelei Water Supply	GP	West Rand (DC48)	Randfontein (GT482)	R 17 045 352	R 93 720	20
Labour Intensive Programme	Rehabilitation of Primary Roads and Secondary Roads in	GP	West Rand (DC48)	Randfontein (GT482)	R 4 524 760	R 44 436	9
Labour Intensive Programme	Upgrading of Water Network in Mohlakeng	GP	West Rand (DC48)	Randfontein (GT482)	R 1 244 640	R 8 900	4
Labour Intensive Programme	Drogeheuwel and Middlelei Bulk Water Project	GP	West Rand (DC48)	Randfontein (GT482)	R 72 000 000	R 60 840	30

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Goverment Sector Infrastructure

Annexure H213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand		8			R 4 785 399.38	R 2 776 784.14	357
Buildings	Construction of Admin Facilities at the new Simunye Ce	GP	West Rand	Westonaria	R 1 408 284	R 1 408 284	5
MIG	Simunye: Construction of Internal Street with associated	GP	West Rand (DC48)	Westonaria (GT483)	R 60 480	R 60 480	60
Labour Intensive Programme	Road Marking and Office Administration	GP	West Rand (DC48)	Westonaria (GT483)	R 180 000	R 164 307	40
Labour Intensive Programme	Maintenance of Westonaria Sports Complex	GP	West Rand (DC48)	Westonaria (GT483)	R 408 746	R 321 243	55
Labour Intensive Programme	Maintenance of Roads and Stormwater Channels	GP	West Rand (DC48)	Westonaria (GT483)	R 405 335	R 405 335	109
Labour Intensive Programme	Maintenance and Construction in the Electrical Departme	GP	West Rand (DC48)	Westonaria (GT483)	R 85 714	R 50 755	39
Labour Intensive Programme	6007-12634(3)	GP	West Rand (DC48)	Westonaria (GT483)	R 240 963	R 231 833	39
Labour Intensive Programme	Simunye: New Caretakers Facility At Simunye MPSRCC	GP	West Rand (DC48)	Westonaria (GT483)	R 1 995 877	R 134 547	10

Expanded Public Works Programme (EPWP)
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Annexure H214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		17			R 229 312 664.57	R 178 996 494.68	827
Labour Intensive Programme	Khut South Stadium Ablution Facility	GP	West Rand (DC48)	Merafong City (GT484)	R 54 498	R 54 498	10
Labour Intensive Programme	Construction of 4000 housing in Khutsong South	GP	West Rand (DC48)	Merafong City (GT484)	R 96 681 747	R 96 246 518	217
Housing Delivery	Construction of 1500 housing in Khutsong South	GP	West Rand (DC48)	Merafong City (GT484)	R 38 984 000	R 33 587 438	120
Labour Intensive Programme	Khutsong South Ext 1,2&3 Roads	GP	West Rand (DC48)	Merafong City (GT484)	R 34 421 434	R 14 281 330	94
Labour Intensive Programme	Khut 1,2,3 Bulk Services Stormwater Phase2	GP	West Rand (DC48)	Merafong City (GT484)	R 7 000 000	R 1 151 269	43
Labour Intensive Programme	Kokosi Ext 5 Housing 785 Units	GP	West Rand (DC48)	Merafong City (GT484)	R 10 000 000	R 4 167 873	31
Labour Intensive Programme	Municipal Disaster Management Centre	GP	West Rand (DC48)	Merafong City (GT484)	R 4 000 000	R 3 599 382	31
Labour Intensive Programme	Bulk Water Supply	GP	West Rand (DC48)	Merafong City (GT484)	R 326 757	R 248 395	18
Labour Intensive Programme	Khut Bulk Roads	GP	West Rand (DC48)	Merafong City (GT484)	R 236 137	R 236 137	47
Water and Sanitation	Bulk Water Supply Pipeline	GP	West Rand	Merafong City	R 10 623	R 10 623	16
Labour Intensive Programme	Sanitation Rural Areas	GP	West Rand (DC48)	Merafong City (GT484)	R 196 753	R 196 753	55
Labour Intensive Programme	Upgrading and Extension of Taxi Ranks	GP	West Rand (DC48)	Merafong City (GT484)	R 104 224	R 104 224	21
Labour Intensive Programme	Wedela Taxi Rank	GP	West Rand (DC48)	Merafong City (GT484)	R 66 016	R 66 016	13
Other	Reconstruction of Kokosi Offices	GP	West Rand	Merafong City	R 600 000	R 600 000	15
Housing	Construction of 15000 housing in Khutsong	GP	West Rand	Merafong City	R 9 745 998	R 9 745 998	18
Roads and Stormwater	Khut Bulk Roads & Stormwater (Phase 1B&C)	GP	West Rand	Merafong City	R 3 916 666	R 11 749 998	44
Labour Intensive Programme	Fencing Railway Airstrip	GP	West Rand (DC48)	Merafong City (GT484)	R 22 967 812	R 2 950 043	34

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Annexure H215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		4			R 33 014 750.00	R 589 755.00	95
Labour Intensive Programme	Upgrading of Road D3356 from Mohlonong to Diana clin	LP	Capricorn (DC35)	Aganang (LIM352)	R 15 225 000	R 252 800	38
Labour Intensive Programme	Upgrading of Tibane Stadium	LP	Capricorn (DC35)	Aganang (LIM352)	R 2 500 000	R 69 010	13
Labour Intensive Programme	Upgrading of Goedgevonden Main Road	LP	Capricorn (DC35)	Aganang (LIM352)	R 15 000 000	R 24 945	14
Labour Intensive Programme	Construction of Flora Stormwater Control Phase 2	LP	Capricorn (DC35)	Aganang (LIM352)	R 289 750	R 243 000	30

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Annexure H216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		11			R 16 866 116.34	R 2 579 016.73	243
Labour Intensive Programme	Upgrading of Taxi Rank facilities in Phalaborwa Town	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 979 005	R 8 800	8
Labour Intensive Programme	Upgrading of Selwane Street Paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 500 000	R 15 675	16
Labour Intensive Programme	Refurbishment of 11kv overhead line from selati to Ext 0	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 487 180	R 10 000	10
Labour Intensive Programme	Completion of Infrastructure Projects in Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 6 000 000	R 16 340	15
Labour Based Construction Programme	Upgrading of Matikoxikaya and Humulani Street	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 000 000	R 1 695 197	14
Labour Intensive Programme	Kurhula Upgrading of Streets from gravel to paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 3 205 365	R 276 775	58
Labour Based Construction Programme	PAVING SIDEWALKWAYS AT FLEA MARKET	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 172 000	R 23 000	10
Labour Intensive Programme	Selwane Paving Walkways	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 196 900	R 27 700	7
Labour Intensive Programme	Namakgale Upgrading of Street Phase 4	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 666 667	R 121 490	22
Labour Intensive Programme	Ba-Phalaborwa Street Maintenance	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 573 000	R 299 040	73
Labour Intensive Programme	PAVING WALKWAYS AT FLEA MARKET	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 86 000	R 85 000	10

Expanded Public Works Programme (EPWP)
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Annexure H217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		6			R 15 200 556.50	R 2 930 458.95	177
Labour Intensive Programme	Licence testing ground	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 6 902 600	R 2 539 859	18
Labour Intensive Programme	Gravel Roads - Rapotokwane	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 140 000	R 20 700	11
Labour Intensive Programme	Replace obsolete cables	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 500 000	R 26 460	14
MIG	BELA BELA STORMWATER PHASE 2	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 140 000	R 155 610	89
Labour Intensive Programme	Gravel Roads - Rapotokwane	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 140 000	R 34 200	9
Labour Intensive Programme	BELA BELA ROAD PAVING PHASE 3b	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 3 377 957	R 153 630	36

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Annexure H218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		9			R 15 206 006.99	R 531 549.00	110
MIG	Senwabarwana Traffic Station	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 000 000	R 112 104	13
MIG	Senwabarwana cemetery	LP	Capricorn (DC35)	Blouberg (LIM351)	R 214 394	R 26 565	14
MIG	ELDORADO SPORTS COMPLEX PHASE THREE	LP	Capricorn (DC35)	Blouberg (LIM351)	R 6 335 264	R 44 160	18
MIG	Driekoppies Creche	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 000 000	R 39 600	10
Labour Intensive Programme	Ga-Hlako Creche	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 600 000	R 49 080	10
Labour Intensive Programme	Burgerreght Creche	LP	Capricorn (DC35)	Blouberg (LIM351)	R 750 000	R 104 280	21
MIG	Alldays Upgrading of Cemetery	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 100 000	R 58 840	8
Labour Intensive Programme	Witten Extension Electrification	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 777 778	R 14 240	8
Labour Intensive Programme	Alldays Multipurpose Centre and TaxiRank	LP	Capricorn (DC35)	Blouberg (LIM351)	R 428 571	R 82 680	8

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Annexure H219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		7			R 7 668 024.64	R 2 191 443.28	232
Labour Intensive Programme	Mphanama Community Hall	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 612 500	R 11 210	11
Labour Intensive Programme	Fetakgomo Area High mast lights	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 3 460 525	R 1 350 256	25
Labour Intensive Programme	Upgrading of Cemeteries Phase 2	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 225 000	R 49 085	26
Labour Intensive Programme	Refurbishment of Municipal Offices	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 95 000	R 88 980	13
Labour Intensive Programme	Stydkraal Community Hall	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 050 000	R 346 957	39
Labour Intensive Programme	Mohlaletse Thusong Service Centre	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 125 000	R 292 545	74
Labour Intensive Programme	Upgrading of Cemeteries	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 100 000	R 52 410	44

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Government Sector Infrastructure

Annexure H220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		10			R 31 437 965.10	R 1 000 209.00	239
Labour Intensive Programme	Construction of Civic Centre phse 2	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 6 000 000	R 4 845	15
Labour Intensive Programme	NHLANIKI AND NTSHIXI CULVERT BRIDGES	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 750 000	R 25 200	15
Labour Intensive Programme	Road Maintenance Project in Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 757 000	R 607 035	69
Labour Intensive Programme	Rehabilitation of Giyani Section A Road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 085 714	R 102 765	26
Vuk'uphile	D2 GIYANI COLLEGE ROAD MAINTANANCE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 324 000	R 27 370	14
Labour Based Construction Programme	Property Maintainance Project in Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 142 800	R 36 400	28
Labour Intensive Programme	Construction of Market Stalls	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 300 000	R 41 220	11
Labour Based Construction Programme	GIYANI TOURSM INFORMATION CENTRE Phase 3	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4 669 251	R 60 230	19
Labour Intensive Programme	Giyani Waste Disposal	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 13 849 950	R 65 504	12
Labour Intensive Programme	Electrification of Babangu village	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 559 250	R 29 640	30

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Annexure H221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		11			R 27 088 242.05	R 1 050 876.81	223
Labour Intensive Programme	Moteti B: St Joseph Road	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 599 074	R 20 160	14
Labour Intensive Programme	Moteti A Upgrading of Bus Route	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 065 670	R 247 161	36
Labour Intensive Programme	Refurbishment and installation of stormwater pipes in HI	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 751 957	R 160 524	24
Labour Intensive Programme	Ramogwerane to Nkadameng Road PH4	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 523 269	R 228 714	28
Labour Intensive Programme	Monsterlus to Mmakgopheng Road PH3	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 717 250	R 150 952	39
Labour Intensive Programme	Zaaiplaas: Upgrading of Public Route	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 700 669	R 14 229	15
Labour Intensive Programme	Nyakelang: Upgrading of Bus Route	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 5 812 294	R 18 306	8
Labour Intensive Programme	Ramogwerane to Nkadameng Road PH5	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 6 093 078	R 11 914	9
Labour Intensive Programme	Groblerdal: Installation of services	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 4 200 000	R 75 360	15
Labour Intensive Programme	Moteti C2, Upgrading of Bus Route PH2	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 488 797	R 118 517	29
Labour Intensive Programme	Uitspanning Steel Palisade	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 136 184	R 5 040	6

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Annexure H222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		24			R 56 065 656.73	R 3 657 814.94	592
Labour Intensive Programme	MALEMATJA STREET PAVING PHASE 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 878 737	R 118 320	51
Labour Intensive Programme	MODJADJISKLOOF SIDEWALKS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 239 001	R 12 320	7
Labour Intensive Programme	MHS-Reyashoma	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 700 000	R 56 069	56
Labour Intensive Programme	HIGHMASS LIGHTS @Taulome, Kuranta and Buqa	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 706 169	R 2 608	10
Labour Intensive Programme	HIGHMASS LIGHTS @ MAKGAKGAPATSE, MAUP	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 381 082	R 2 347	9
Labour Intensive Programme	Sekgopo Sports Complex Phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 600 000	R 216 581	25
Labour Intensive Programme	Upgrading of Mokwakwaila Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 234 237	R 243 000	32
Labour Intensive Programme	HIGHMASS LIGHTS @ FEMANE, NTATA AND MA	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 470 600	R 5 000	10
Labour Intensive Programme	Khumelong Youth Co-operative	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 120 000	R 72 000	8
Labour Intensive Programme	GLM Road Maintenance project	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 456 800	R 391 104	112
Labour Intensive Programme	MAMAILA HIGHMASS LIGHTS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 945 348	R 9 600	15
Labour Intensive Programme	MUNICIPAL OFFICE BUILDING PHASE II	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 555 895	R 701 676	16
Vuk'uphile	ROAD MAINTANANCE	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 324 000	R 23 000	10
Labour Intensive Programme	MODJADJI VALLEY STREET PAVING PH 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 336 176	R 148 880	56
Labour Intensive Programme	Senwamokgope Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 193 201	R 710 856	23
Labour Intensive Programme	Sekgopo Taxi Rank	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 988 000	R 37 600	10
Labour Intensive Programme	Renovation of Modjadjiskloof information center	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 373 875	R 283 120	30
Labour Intensive Programme	KGAPANE SIDEWALKS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 611 120	R 294 270	10
Labour Intensive Programme	KGAPANE STORMWATER CHANNEL	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 320 170	R 20 560	9
Labour Intensive Programme	Sephukubje Bridge	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 10 000 000	R 186 030	30
Labour Intensive Programme	Shaamiriri Sports Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 408 000	R 43 160	26
Labour Intensive Programme	MAPANA STREET PAVING	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 246 000	R 5 970	5
Labour Intensive Programme	Upgrading of Mandela Barlow-Thibeni street paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 854 500	R 9 000	10
Labour Intensive Programme	LEBAKA SPORTS COMPLEX PHASE 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6 122 746	R 64 744	22

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Annexure H223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		9			R 14 568 835.05	R 1 132 050.01	196
Labour Intensive Programme	Rehabilitation and Refurbishment of Main Administratio	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 29 370	R 29 370	15
MIG	Moganyaka Internal Streets	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 2 856 500	R 422 670	50
Labour Intensive Programme	The Maitanance of MarbleHall Aerodrome	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 400 000	R 34 875	10
Labour Intensive Programme	Vaalbank Internal Streets	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 4 729 843	R 100 113	14
Labour Intensive Programme	Maintenance of Elandskraal Paving roads	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 200 000	R 139 200	29
Labour Intensive Programme	Malebitsa Internal Streets Phase 1	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 4 800 000	R 120 096	19
Labour Intensive Programme	Electrical Repairs and Maintenance	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 59 400	R 58 650	6
Labour Intensive Programme	Rehabilitation of Industria roads	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 600 690	R 70 590	23
Labour Intensive Programme	Marblehall Stormwater Phase 2	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 893 032	R 156 485	30

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Annexure H224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		26			R 30 951 750.00	R 1 346 789.95	347
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 08)	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 394 650	R 19 300	22
Labour Intensive Programme	Mafarafara Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 288 000	R 45 810	9
Labour Intensive Programme	Malepe Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 800 000	R 73 440	11
Labour Intensive Programme	Mamogolo Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 900 000	R 50 400	11
Labour Intensive Programme	Motshana Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 500 000	R 55 170	54
Labour Intensive Programme	Lefahla Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 900 000	R 33 120	10
Labour Intensive Programme	Maretlaneng Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 500 000	R 48 960	11
Labour Intensive Programme	Mokgotho Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 500 000	R 144 900	21
Labour Intensive Programme	Moraba Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 200 000	R 40 680	10
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 02)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 350 800	R 6 100	8
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 03)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 263 100	R 3 200	6
Labour Intensive Programme	Mapodile Sports Complex	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 080 000	R 203 040	22
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 05)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 263 100	R 4 000	8
Labour Intensive Programme	Phiring Access Bridge (Phiring Site)	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 000 000	R 20 520	12
Labour Intensive Programme	Mankele Electrification	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 500 000	R 48 510	16
Labour Intensive Programme	Burgersfort Internal Street Phase 4	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 300 000	R 24 120	8
Labour Intensive Programme	Molawetsi Access Bridge	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 150 000	R 56 880	11
Labour Intensive Programme	Mokobola Access Bridge	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 150 000	R 86 130	12
Labour Intensive Programme	Dresden Access Bridge	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 550 000	R 76 770	12
Labour Intensive Programme	Motlolo Access Bridge	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 684 000	R 66 480	13
Labour Intensive Programme	Alverton Access Bridge	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 240 000	R 67 050	10
Labour Intensive Programme	Marapong Access Bridge	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 725 000	R 111 690	15
Labour Intensive Programme	Kampeng Access Bridge/Kampeng Site	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 450 000	R 9 270	9
Labour Intensive Programme	Praktiseer Internal Road and Stormwater Phase 5	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 000 000	R 29 250	10
Labour Intensive Programme	Ohrigstad Internal Road and Stormwater Phase 3	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 000 000	R 18 000	8
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 04)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 263 100	R 4 000	8

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Annexure H225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		8			R 75 983 260.27	R 3 746 323.39	180
Labour Intensive Programme	Electrification of 543 households at Dan Extension2	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 223 547	R 223 547	10
Labour Intensive Programme	Construction of Nkowankowa Ring Road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 604 617	R 46 700	25
Labour Intensive Programme	Upgrading of Ramotshinyadi to Ga- Mokgwathi road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 35 883 994	R 2 186 995	44
Labour Intensive Programme	Electrification of 216 households at mookgo block 6	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 365 564	R 37 910	15
Labour Intensive Programme	ELECTRIFICATION OF MAKAVA VILLAGE	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 172 498	R 28 400	20
Labour Intensive Programme	Electrification of Joppie/Mavele	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 5 244 959	R 1 103 331	31
Labour Intensive Programme	Rebuild of taxi rank at Claude Wheatley and street	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 875 968	R 24 310	13
Labour Intensive Programme	Sasekani to Nkowankowa D Tar road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 16 612 113	R 95 130	22

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Annexure H226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		20			R 60 431 254.99	R 1 494 147.47	498
Labour Based Construction Programme	Electrification of Madishaleolo Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 841 628	R 4 590	17
Labour Based Construction Programme	Upgrading of gravel road to tar at Mamaolo Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 217 522	R 165 480	16
Labour Based Construction Programme	Upgrading of gravel road to tar for Lebowakgomo unit A	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 106 983	R 168 396	36
Labour Intensive Programme	Regravelling of roads within Lepelle - Nkumpi Municipal	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 8 657 863	R 423 180	150
Labour Based Construction Programme	Electrification of Staansplaas Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 341 918	R 5 040	10
Labour Based Construction Programme	Electrification of Ga-Ledwaba	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 263 962	R 24 684	15
Labour Intensive Programme	Paving Road at Traffic Department	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 433 650	R 35 560	11
Labour Intensive Programme	Electrification of Success Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 110 076	R 18 000	22
Labour Intensive Programme	Construction of Moletane Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 652 400	R 88 308	13
Labour Based Construction Programme	Construction of Khureng Disability Centre	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 5 600 000	R 71 460	21
Labour Based Construction Programme	Upgrading of Broiler Farm Road	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 596 877	R 74 830	18
Labour Based Construction Programme	Upgrading of road from gravel to Tared road	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 819 207	R 86 299	28
Labour Based Construction Programme	Electrification of Mashite Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 800 719	R 53 460	33
Labour Intensive Programme	Electrification of Magatle Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 791 908	R 36 540	18
Labour Intensive Programme	Upgrading of gravel to tar road at Magatle internal streets	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 493 397	R 120 150	24
Labour Based Construction Programme	Construction of Mogoto Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 418 402	R 15 750	16
Labour Based Construction Programme	Construction of Ga-Seloane Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 766 716	R 4 050	9
Labour Based Construction Programme	Electrification of Lebowakgomo Unit F (RDP)	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 5 380 420	R 35 280	15
Labour Intensive Programme	Construction of Rafiri Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 768 441	R 8 190	13
Labour Intensive Programme	Upgrading of gravel road to tar for Hlakano Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 369 165	R 54 900	13

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Annexure H227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		9			R 31 962 611.79	R 2 481 446.15	241
Labour Intensive Programme	Water Extension in Witpoort Seleka phase 3	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 500 000	R 20 200	17
Labour Intensive Programme	Sweeping of the Urban and Rural roads	LP	Waterberg (DC36)	Lephalale (LIM362)	R 120 000	R 67 600	65
Labour Intensive Programme	Construction of Conversion Zongesien WWTW from Oxi	LP	Waterberg (DC36)	Lephalale (LIM362)	R 5 833 861	R 52 240	15
Labour Intensive Programme	Construction of access road, parking facilities and water p	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 333 333	R 71 134	21
Labour Intensive Programme	Construction of MPCC Building	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 500 002	R 200 685	34
Labour Intensive Programme	Marapong Internal Road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 5 200 000	R 319 350	53
Labour Intensive Programme	Construction of Marapong 8.5ml Reservoir	LP	Waterberg (DC36)	Lephalale (LIM362)	R 6 083 956	R 23 425	7
Labour Intensive Programme	Water Extension in Mokuruanyane & Shongoane	LP	Waterberg (DC36)	Lephalale (LIM362)	R 4 341 460	R 1 697 562	16
Labour Intensive Programme	Lephalale Construction of Storeroom and Ablution at Wit	LP	Waterberg (DC36)	Lephalale (LIM362)	R 50 000	R 29 250	13

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Annexure H228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe		4			R 44 079 048.44	R 1 342 853.91	42
MIG	REHABILITATION OF STREETS IN TSHIKOTA	LP	Vhembe	Makhado	R 28 843 011	R 1 232 399	10
Labour Intensive Programme	Sereni to Mashamba Post Office Street	LP	Vhembe (DC34)	Makhado (LIM344)	R 7 915 773	R 41 895	11
Labour Intensive Programme	Eltivillas Extension 1 Street Surfacing Phase 2	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 750 000	R 3 000	5
MIG	Rehabilitation of Waterval Streets	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 570 265	R 65 560	16

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Annexure H229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		10			R 17 583 362.25	R 5 000 154.75	167
Labour Intensive Programme	Construction of Access road to Manganeng Tribal Office	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3 500 000	R 1 001 179	23
Labour Intensive Programme	Construction of Access Bridge to Graveyard in Mathibeng	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 125 000	R 4 900	10
Labour Intensive Programme	Construction of Access Bridge Mohloding/Molebeledi	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 700 339	R 1 649 244	13
Labour Intensive Programme	CONSTRUCTION OF ACCESS BRIDGE TO SEOPEL	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 531 955	R 9 100	10
Labour Intensive Programme	CONSTRUCTION OF ACCESS ROAD TO SEKWATI	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 490 612	R 71 400	20
Labour Intensive Programme	Rehabilitation of Road R579	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 999 598	R 64 500	20
Labour Intensive Programme	ACCESS TO SEKHUKHUNE TRAFFIC STATION	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 000 000	R 1 952 752	14
Labour Intensive Programme	Construction of access road to Madihla Tribal Office	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 199 665	R 58 800	27
Labour Intensive Programme	CONSTRUCTION OF MAILA/MAPITSANE (MOKA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 384 484	R 103 000	20
Labour Intensive Programme	Construction of Sehuswane/ Makhutso Access bridge	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 651 710	R 85 280	10

Expanded Public Works Programme (EPWP)
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Annexure H230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		10			R 33 490 406.88	R 7 644 134.94	353
Labour Intensive Programme	Rakgolokoane to Enable Access Road ph2	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 231 030	R 78 993	24
MIG	Lorraine Sormwater Management	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 333 333	R 23 630	21
Labour Intensive Programme	Turkey Zone 03 to 04 Surfacing of Ring Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 333 333	R 29 718	25
Labour Intensive Programme	Makgaung Storm Water Drainage System	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 415 494	R 800 621	82
Labour Intensive Programme	Turkey Zone 03 to 04 Surfacing of Ring Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 379 623	R 251 290	22
Labour Intensive Programme	Upgrading of Willows Sports field-Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 600 000	R 1 403 275	37
MIG	Mahlomelong Surfacing of Main Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 196 768	R 162 444	21
Labour Intensive Programme	Restorative Repairs and Stormwater Management	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 060 883	R 49 145	16
Labour Intensive Programme	Maintenance of Infrastructure Facilities	LP	Mopani (DC33)	Maruleng (LIM335)	R 552 000	R 457 075	89
Labour Intensive Programme	Rehabilitation of Hoedspruit Main Street	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 387 943	R 4 387 943	16

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Annexure H231

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		16			R 22 932 430.73	R 2 874 077.15	258
MIG	Modimolle Joe Slovo Low Level Bridge	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 000 000	R 86 400	26
MIG	Limpopo and Joe Slovo Intersection	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 000 000	R 75 150	23
Labour Intensive Programme	Mabatlane Beautification Project	LP	Waterberg (DC36)	Modimolle (LIM365)	R 500 000	R 84 830	20
Labour Intensive Programme	Extention 10 electrification	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 000 000	R 326 910	30
Labour Intensive Programme	Public Works Temporary Workers	LP	Waterberg (DC36)	Modimolle (LIM365)	R 200 000	R 135 150	10
Labour Intensive Programme	Mabatlane Market Stalls	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 000 000	R 28 050	11
Labour Intensive Programme	Modimolle Market Stalls	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 333 333	R 17 100	7
Labour Intensive Programme	Phagameng Streets and Stormwater Phase 4	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 019 356	R 163 050	31
MIG	Mabaleng Sewer Reticulation Network and House connec	LP	Waterberg (DC36)	Modimolle (LIM365)	R 410 000	R 8 500	5
MIG	Donkerpoort Purification Plant	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4 105 023	R 1 313 092	7
MIG	Mabatlane Sewr Reticulation Phase 2	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 608 613	R 57 600	13
MIG	Reseal of Nelson Mandela Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 475 000	R 214 850	11
MIG	Extention 11-Water Reticulation Network	LP	Waterberg (DC36)	Modimolle (LIM365)	R 316 667	R 233 925	17
MIG	Paving of Mabatlane Ring Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 500 000	R 29 070	18
MIG	Modimolle Paving of Streets	LP	Waterberg (DC36)	Modimolle (LIM365)	R 856 439	R 14 875	10
Labour Intensive Programme	Incentive Grant Technical Services Beneficiaries	LP	Waterberg (DC36)	Modimolle (LIM365)	R 608 000	R 85 525	19

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		30			R 65 423 064.05	R 2 225 998.13	665
Labour Intensive Programme	Mabula Hermansdal water project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 875 000	R 160 835	31
Labour Intensive Programme	Mushi Water Supply	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 80 000	R 8 360	6
MIG	(Ward 01 @ Michell Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 402 547	R 224 776	68
MIG	(Ward 02 @ Bavaria Water project)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 168 352	R 79 325	30
Labour Intensive Programme	(Ward 08 @ Upgrading of existing major works-Skirkfon	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 200 000	R 77 330	20
Labour Intensive Programme	Resealing of Roads Mokopane	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 666 667	R 20 615	16
Labour Intensive Programme	(Ward 32 @ Extension 20-Lining and Fencing of overflo	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 111 111	R 7 505	10
Labour Intensive Programme	Molekane Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 383 216	R 10 355	8
Labour Intensive Programme	Lelaka Matlou Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 700 000	R 39 520	13
Labour Intensive Programme	Danisane Mashahlang Roads	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3 770 000	R 33 250	10
Labour Intensive Programme	Mokopane Ext 14	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 000 000	R 43 700	19
Labour Intensive Programme	Ditotswane Road and Stormwater Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 000 000	R 34 200	10
Labour Intensive Programme	Hospital View Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3 000 000	R 100 795	48
Labour Intensive Programme	Bakenberg Central Water Scheme	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 549 974	R 55 100	21
Labour Intensive Programme	Hlako /Taueatswala Mini Scheme	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 500 000	R 48 640	25
MIG	Sekgoboko road and stormwater	LP	Waterberg	Mogalakwena	R 5 000 000	R 7 505	9
Labour Intensive Programme	Mabusela Mosoge Roads	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 5 000 000	R 52 820	35
Labour Intensive Programme	Stormwater at Setupulane	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 368 000	R 101 175	40
Labour Intensive Programme	Van wykspan Roads	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 803 496	R 49 290	21
Labour Intensive Programme	Mahwelereng Relocation Cemetery	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 194 702	R 80 750	25
Labour Intensive Programme	Maintanance programme:Roads	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 500 000	R 173 800	39
Labour Intensive Programme	Chipana Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 500 000	R 37 620	18
Labour Intensive Programme	Dipitch Ramosesane Kgopeng Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 300 000	R 17 100	10
Labour Intensive Programme	Malapile Bridge	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3 000 000	R 15 865	14
Labour Intensive Programme	Mahabaneng and Matebeleng Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 000 000	R 95 950	22
Labour Intensive Programme	Tarring of streets in Mawhelereng	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 750 000	R 14 915	11
MIG	Raaslit water reticulation	LP	Waterberg	Mogalakwena	R 1 500 000	R 515 577	21
MIG	Magongoa Mosesetjane road and stormwater	LP	Waterberg	Mogalakwena	R 10 000 000	R 37 245	34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg		30			R 65 423 064.05	R 2 225 998.13	665
MIG	Mphello Water project	LP	Waterberg	Mogalakwena	R 1 500 000	R 12 350	13
Labour Intensive Programme	Cleremont Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 600 000	R 69 730	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		11			R 47 504 923.29	R 2 130 040.00	314
MIG	Matipane to Madikaane gravel to tar road	LP	Capricorn (DC35)	Molemole (LIM353)	R 11 453 399	R 611 640	44
Labour Intensive Programme	Sako Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 566 667	R 453 420	58
Labour Intensive Programme	Phasha Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 700 000	R 175 680	31
Labour Intensive Programme	Makgato pre school	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 206 459	R 52 300	22
Labour Intensive Programme	Makgato internal street and stormwater	LP	Capricorn (DC35)	Molemole (LIM353)	R 13 718 726	R 102 240	16
Labour Intensive Programme	Brussels Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 073 234	R 75 600	20
Labour Intensive Programme	Upgrading of Mogwadi CBD stormwater	LP	Capricorn (DC35)	Molemole (LIM353)	R 524 444	R 80 190	11
Labour Intensive Programme	Morebeng internal street and stormwater	LP	Capricorn (DC35)	Molemole (LIM353)	R 14 610 960	R 137 160	28
Labour Intensive Programme	Dipateng Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 080 823	R 119 520	16
Labour Intensive Programme	Sekwena arts	LP	Capricorn (DC35)	Molemole (LIM353)	R 355 927	R 155 970	40
Labour Intensive Programme	Sefoloko low level bridge	LP	Capricorn (DC35)	Molemole (LIM353)	R 214 286	R 166 320	28

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		5			R 15 503 650.00	R 1 929 226.12	144
EPWP Provincial	Mookgophong Building maintainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 285 600	R 119 000	17
EPWP Provincial	Mookgophong Road maintainance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 544 400	R 198 800	33
EPWP Provincial	Mookgophong Maintainance of stormwater	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 391 200	R 133 000	19
Not part of a programme	Upgrading Mookgophong-Welgevonden Purification wor	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 8 982 450	R 677 226	18
Labour Intensive Programme	Mookgophong bulkstormwater Ext. 5	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 5 300 000	R 801 200	57

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		1			R 2 066 178.76	R 10 623.20	10
Labour Intensive Programme	Construction of Madimbo Community Hall	LP	Vhembe (DC34)	Musina (LIM341)	R 2 066 179	R 10 623	10

Expanded Public Works Programme (EPWP)
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Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H236

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		6			R 22 814 200.26	R 2 119 581.78	258
Labour Intensive Programme	Construction of Culverts in various villages	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 208 330	R 997 831	168
Labour Intensive Programme	Gundani Landfill Fencing	LP	Vhembe (DC34)	Mutale (LIM342)	R 25 000	R 12 636	5
MIG	Thengwe clinic to Tshandama construction of access tarre	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 694 279	R 96 000	20
Labour Intensive Programme	Building Maintenance	LP	Vhembe (DC34)	Mutale (LIM342)	R 41 034	R 10 362	2
Labour Intensive Programme	Tshidongololwe-Vuvha low level crossing	LP	Vhembe (DC34)	Mutale (LIM342)	R 7 135 513	R 43 610	13
Labour Intensive Programme	Masisi Street Tarring	LP	Vhembe (DC34)	Mutale (LIM342)	R 11 710 044	R 959 143	50

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		76			R 295 936 892.97	R 44 182 364.94	2684
Labour Intensive Programme	Molepo Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 433 097	R 94 837	21
Labour Intensive Programme	Roads Routine Maintenance in Flora Park, Benina Park,	LP	Capricorn (DC35)	Polokwane (LIM354)	R 714 286	R 22 695	15
Facilities and Infrastructure Development Pr	Sebayeng/Dikgale Regional Bulk Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 28 080 000	R 1 665 573	19
Labour Intensive Programme	Laastehoop RWS Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 494 437	48
Labour Intensive Programme	EEDSM Heatpump Retrofit Area A	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 570 635	R 62 880	15
Labour Intensive Programme	Ga sebatl Rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 594 805	R 217 386	58
Vuk'uphile	Mokgokong Construction of sidewalks for non motorized	LP	Capricorn (DC35)	Polokwane (LIM354)	R 852 830	R 70 730	28
Labour Intensive Programme	The Completion of the African Market on ERF 165, Polo	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 899 108	R 41 350	18
Vuk'uphile	Mankweng unit C Construction of sidewalks for non mot	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 705 661	R 106 590	37
Labour Intensive Programme	The Upgrading of Road D4016 From R71 To Ga Mamph	LP	Capricorn (DC35)	Polokwane (LIM354)	R 9 228 932	R 95 390	40
Labour Intensive Programme	Semenya/Mabotja rural	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 592 840	R 36 190	53
EPWP Provincial	Houtriver Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 140 000	R 8 785	4
Labour Intensive Programme	Sebayeng Dikgale RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 945 600	R 76 781	23
Labour Intensive Programme	MOTHAPO RWS PHASE 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 595 607	R 59 566	20
Labour Intensive Programme	Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 899 090	R 3 006 300	27
Labour Intensive Programme	Badimong RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 500 000	R 123 823	24
Labour Intensive Programme	ELECTRIFICATION OF POLOKWANE EXT 40 A	LP	Capricorn (DC35)	Polokwane (LIM354)	R 717 102	R 8 760	10
Labour Intensive Programme	Makgodu Thansa Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 437 903	R 215 640	52
Labour Intensive Programme	Supply and Installation of Electrification Network in Mamoa	LP	Capricorn (DC35)	Polokwane (LIM354)	R 987 992	R 20 800	11
Labour Intensive Programme	UPGRADING OF ACCESS ROAD TO SDA1	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 220 702	R 254 510	41
Labour Intensive Programme	Supply and Install Electrical network at Segoppe	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 250 528	R 3 023 183	27
Labour Intensive Programme	Alterations and extensions of Delta Substation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 056 000	R 110 435	22
Labour Intensive Programme	Rehabilitation of Streets in Seshego	LP	Capricorn (DC35)	Polokwane (LIM354)	R 19 000 000	R 17 105 127	61
Labour Intensive Programme	Ralema Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 525 306	R 254 980	64
Labour Intensive Programme	REHABILITATION OF STREETS IN MANKWENG	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 330 673	R 178 513	28
Labour Intensive Programme	THE CONSTRUCTION OF LAWTON ROAD BRIDG	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 820 852	R 1 425 050	52
Labour Intensive Programme	Badimong Construction of Water reticulation and Bulk Se	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 500 000	R 306 351	69
Labour Intensive Programme	Ga Mailula Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 137 006	R 344 090	113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		76			R 295 936 892.97	R 44 182 364.94	2684
National Youth Service	Moletjie East Water Project: Phase-6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 400 000	R 250 217	30
Labour Intensive Programme	Ga Mailula Eletrification	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 128 399	R 709 339	23
Labour Intensive Programme	Polokwane Stormwater Management Planning	LP	Capricorn (DC35)	Polokwane (LIM354)	R 642 407	R 51 150	7
Labour Intensive Programme	Polokwane Rehabilitation of retention Ponds	LP	Capricorn (DC35)	Polokwane (LIM354)	R 716 146	R 33 805	9
Labour Intensive Programme	CBD Sewer Phase 3	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 554 289	R 46 040	10
Labour Intensive Programme	Sand River Welfields	LP	Capricorn (DC35)	Polokwane (LIM354)	R 14 780 951	R 175 552	24
Labour Intensive Programme	Widening of Nelson Mandela Road in Seshego (Phase 2)	LP	Capricorn (DC35)	Polokwane (LIM354)	R 12 120 341	R 782 015	63
Vuk'uphile	Ga-Mmammatsha Construction of sidewalks for non motori	LP	Capricorn (DC35)	Polokwane (LIM354)	R 730 997	R 210 320	41
Vuk'uphile	Mokgokong Construction of sidewalks for non motorized	LP	Capricorn (DC35)	Polokwane (LIM354)	R 852 830	R 84 260	25
Labour Intensive Programme	Molepo Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 454 545	R 56 430	22
Labour Intensive Programme	ROAD Phase 3 Mankweng makotopong	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 523 543	R 17 343	7
Labour Intensive Programme	Supply and Installation network of Ga-Mmaphaka village	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 666 667	R 1 427 210	16
Labour Intensive Programme	Marobala Rural Sanition Sebayeng Cluster	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 800 000	R 74 000	18
Labour Intensive Programme	Mankweng RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 800 000	R 68 634	26
Labour Intensive Programme	Moletjie East RWS Phase 7	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 666 666	R 8 672	28
Labour Intensive Programme	Nchichane Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 512 133	R 54 500	27
Labour Intensive Programme	BOYNE REGIONAL WATER SCHEME PHASE 7	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 613 911	R 63 539	34
Labour Intensive Programme	Molepo RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 666 667	R 23 801	21
Labour Intensive Programme	Makibelo Supply and Installation of Electrical Network	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 432 875	R 14 042	19
Labour Intensive Programme	Upgrading of Arterial roads in Molepo Maja Chuene Clus	LP	Capricorn (DC35)	Polokwane (LIM354)	R 100 000	R 100 000	15
Labour Intensive Programme	Supply and Installation of Electrifiical Network in Sekgor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 973 782	R 103 150	52
Labour Intensive Programme	Phase 3 Molepo Road 71/2012	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 400 000	R 24 975	15
Labour Intensive Programme	OLIFANT-SAND: Mmotong wa Perekisi RWS (30ML)	LP	Capricorn (DC35)	Polokwane (LIM354)	R 13 381 509	R 37 085	9
Labour Intensive Programme	Moletjie North RWS - Phase 7	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 120 987	R 124 353	36
Labour Intensive Programme	Supply and Installation of Electrifiical Network in Bethel	LP	Capricorn (DC35)	Polokwane (LIM354)	R 594 878	R 5 530	12
Labour Intensive Programme	Replacement of existing incandescent traffic signal heads	LP	Capricorn (DC35)	Polokwane (LIM354)	R 574 164	R 4 290	3
Labour Intensive Programme	Replacement of existing incandescent traffic signal heads	LP	Capricorn (DC35)	Polokwane (LIM354)	R 475 647	R 1 870	4
Labour Intensive Programme	Retrofit of heatpumps on existing geysers in Municipal B	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 241 888	R 6 040	10
Labour Intensive Programme	Manamela and Kgohloane rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 937 526	R 913 552	43
Labour Intensive Programme	Rehabilitation of streets Polokwane B - West	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 535 714	R 184 584	28
Labour Intensive Programme	Madiga rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 509 740	R 297 969	71
Labour Intensive Programme	Upgrading of Arterial roads in Molepo Maja Chuene Clus	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 41 600	18
Labour Intensive Programme	Mankweng Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 800 000	R 217 881	44
Labour Intensive Programme	Supply and Installation of Electrifiical Network in Ramog	LP	Capricorn (DC35)	Polokwane (LIM354)	R 200 000	R 167 695	25
Labour Intensive Programme	Supply installation of Electrical Network Kgokong/Potse	LP	Capricorn (DC35)	Polokwane (LIM354)	R 200 000	R 45 689	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		76			R 295 936 892.97	R 44 182 364.94	2684
Labour Intensive Programme	ELECTRIFICATION OF POLOKWANE EXT 71 C	LP	Capricorn (DC35)	Polokwane (LIM354)	R 285 689	R 25 200	9
Labour Intensive Programme	Moletjie Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 329 672	R 30 200	20
Labour Intensive Programme	EPWP-Community Based Routine Maintenance Program	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 555 120	509
Labour Intensive Programme	MOTHAPO RWS PHASE 6 A	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 104 182	R 839 401	19
Labour Intensive Programme	DSM Projects	LP	Capricorn (DC35)	Polokwane (LIM354)	R 46 600	R 4 526	6
Labour Intensive Programme	Houtriver Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 500 000	R 98 377	22
Labour Intensive Programme	Upgrading of the Moletjie North RWS - Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 213 730	R 122 099	20
Labour Intensive Programme	Boyne Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 280 000	R 270 244	34
Labour Intensive Programme	MAKOTOPONG TO GA-MOJAPELO ROAD	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 480 145	R 2 124 065	32
Labour Intensive Programme	Rehabilitation of Streets in Polokwane (A) - East	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 500 000	R 3 332 841	34
Labour Intensive Programme	Upgrading of Labour Intensive Gravel road to Tar Molep	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 100 000	R 210 427	22
Labour Intensive Programme	Rehabilitation of streets in Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 265 682	R 403 776	42
Labour Intensive Programme	Upgrading/Replacing of Water Line in CBD -Olifants Sa	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 985 440	R 308 210	71

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		6			R 41 310 903.00	R 5 672 266.53	223
Labour Intensive Programme	Regorogile Ext. 6	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 704 663	R 500 968	17
Labour Intensive Programme	Rehabilitation & Resealing of Roads in Thabazimbi Area	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 3 619 190	R 1 643 623	13
Labour Intensive Programme	ROOIBERG PAVING INTERNAL STREET	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 714 286	R 751 104	26
Labour Intensive Programme	Regorogile extension 3 Paving of Internal Streets Phase 2	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 571 429	R 500 792	33
Labour Intensive Programme	Regorogile extension 6 7 9 Paving of Internal Streets Pha	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 5 596 048	R 961 829	69
MIG	Northam Construction of a new Waste Water Treatment	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 27 105 288	R 1 313 950	65

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Annexure H239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe		10			R 313 674 923.39	R 6 295 378.17	242
MIG	Construction of Sokoutenda - Ngwenani Access Road	LP	Vhembe	Thulamela	R 52 000 000	R 1 000 000	11
Labour Intensive Programme	THULAMELA INFORMATION CENTRE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 11 871 238	R 678 006	18
Labour Intensive Programme	Makhuvha Sports Facility	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 166 667	R 172 210	52
Labour Intensive Programme	Construction of Manyuha Access Road	LP	Vhembe (DC34)	Thulamela (LIM343)	R 137 189 597	R 229 121	25
Labour Intensive Programme	Acacia Link Road and Internal Streets	LP	Vhembe (DC34)	Thulamela (LIM343)	R 9 499 145	R 52 071	24
Labour Intensive Programme	Thohoyandou Unit S Roads and Stormwater	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 763 841	R 3 551 565	21
Labour Intensive Programme	Construction of Road from JJ Motors to Road D3718	LP	Vhembe (DC34)	Thulamela (LIM343)	R 39 423 325	R 548 465	47
Labour Intensive Programme	Thulamela streets rehabilitation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 000 000	R 11 841	17
Labour Intensive Programme	INSTALLATION OF STREET LIGHTS FOR THE NE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 333 333	R 22 050	10
Labour Intensive Programme	Sibasa Bus and Taxi Rank	LP	Vhembe (DC34)	Thulamela (LIM343)	R 25 427 776	R 30 048	17

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Annexure H240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		10			R 31 288 435.34	R 1 743 949.65	250
MIG	eMondlo Roads and Storm-water Upgrade Phase 3	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4 549 255	R 403 350	33
EPWP Provincial	Repairs to Kerk, President and Utrecht Streets	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 834 963	R 146 300	29
Labour Intensive Programme	Vryheid Extension To Bulk Outfall Sewer	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 981 344	R 101 500	25
Labour Intensive Programme	Gravelling of Emathema Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 245 751	R 134 100	13
Labour Intensive Programme	Bhekuzulu Phase 6B Bus Route	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4 000 000	R 139 100	16
Facilities and Infrastructure Development Pr	Electrification of Mhlongo farm	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 10 556 593	R 561 700	71
Labour Intensive Programme	Gravelling of Kwatsheku Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 403 558	R 88 200	14
Labour Intensive Programme	Gravelling of Esigodeni Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 130 710	R 81 400	22
Labour Intensive Programme	Gravelling of Bhekumtheto Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 742 717	R 42 900	11
Labour Intensive Programme	Gravelling of Nceeni Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 843 544	R 45 400	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		2			R 550 000.00	R 179 960.00	28
Labour Intensive Programme	Grass Cutting	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 250 000	R 115 320	17
Labour Intensive Programme	Cleaning of roads and drains	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 300 000	R 64 640	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		4			R 11 360 000.00	R 759 360.00	122
MIG	Upgrading of Joubert Street	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 800 000	R 21 500	8
MIG	Obishini/Balmoral Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 440 000	R 26 260	9
MIG	Nguduzeni Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 120 000	R 25 200	14
Facilities and Infrastructure Development Pr	Opening of street gutters, Pothole Patching, Grave yards	KN	Zululand (DC26)	eDumbe (KZN261)	R 8 000 000	R 686 400	91

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		17			R 73 857 809.49	R 11 039 853.21	1160
Facilities and Infrastructure Development Pr	Zibambele (eMnambithi)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 335 000	R 191 100	148
Labour Intensive Programme	UPGRADING OF SIDEWALKS IN CBD	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 2 625 000	R 56 000	8
Labour Intensive Programme	CONSTRUCTION OF A HALL IN EZAKHENI B SEC	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 5 358 680	R 217 550	16
Labour Intensive Programme	Construction of Community Hall in Nkunzi	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 3 955 800	R 59 400	9
Labour Intensive Programme	Construction of additional office at Lister Clarence Buildi	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 6 868 348	R 151 120	16
Labour Intensive Programme	CONSTRUCTION OF A COMMUNITY HALL IN MT	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 3 948 800	R 189 060	16
Labour Intensive Programme	Installation of Tideflex Valves on various stormwater out	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 1 578 211	R 84 500	5
Labour Intensive Programme	ROADS AND STORM WATER EZAKHENI TOWNS	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 5 163 050	R 567 663	34
Labour Intensive Programme	CONSTRUCTION OF HAWKERS STALL IN EZAKH	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 1 407 995	R 52 080	14
Facilities and Infrastructure Development Pr	CONSTRUCTION OF SPORTS COMPLEX , SWIMM	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 12 789 203	R 1 997 321	36
Facilities and Infrastructure Development Pr	CONTSTRUCTION OF VEHICULAR BRIDGE FOR	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 8 670 288	R 465 083	42
Labour Intensive Programme	Provide services and infrastructure to the Community	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 5 504 729	R 2 638 401	423
Labour Intensive Programme	Design and erect steel structures for community halls in f	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 331 207	R 38 808	6
Labour Intensive Programme	Park/Entrance feature	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 2 750 000	R 12 404	7
Labour Intensive Programme	Job Creation Electrical Dept	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 8 448 930	R 1 555 568	114
Labour Intensive Programme	ZIBAMBELE (EMNAMBITHI)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 896 888	R 364 036	148
Labour Intensive Programme	MUNIC PAL SECURITY	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 3 225 680	R 2 399 760	118

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		7			R 30 474 936.52	R 2 808 066.08	555
MIG	Construction of Sundumbili Roads - Phase 7	KN	iLembe (DC29)	Mandeni (KZN291)	R 13 373 390	R 102 880	17
Zibambele	Zibambele Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 246 000	R 228 648	160
Zibambele	Zibambele - Roads	KN	iLembe (DC29)	Mandeni (KZN291)	R 85 000	R 67 729	50
MIG	Construction of Sundumbili Roads - Phase 6	KN	iLembe (DC29)	Mandeni (KZN291)	R 12 928 158	R 689 600	38
Labour Based Construction Programme	CONSTRUCTION OF NYONI TAXI ROUTE - PHAS	KN	iLembe (DC29)	Mandeni (KZN291)	R 2 837 389	R 889 440	51
Zibambele	Zibambele Roads	KN	iLembe (DC29)	Mandeni (KZN291)	R 255 000	R 133 436	47
Zibambele	Zibambele - Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 750 000	R 696 332	192

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		4			R 16 121 178.00	R 415 398.00	88
Labour Intensive Programme	TEMPORARY GRASS CUTTER OPERATORS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 300 000	R 37 848	24
Community based	Grass Cutting Contractors	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 2 475 000	R 253 440	44
Facilities and Infrastructure Development Pr	GLENCOE SITHSEMBILE ROADS UPGRADE	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 1 346 178	R 12 600	9
MIG	Karel Landman Road and Stormwater Phase 2	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 12 000 000	R 111 510	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		8			R 267 782 267.68	R 1 092 140.06	111
Facilities and Infrastructure Development Pr	Bhuka Sportfield	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1 214 903	R 79 002	23
Facilities and Infrastructure Development Pr	Jam Ntshebe access road	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1 116 323	R 83 646	13
Facilities and Infrastructure Development Pr	Khandaesizwe access road	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1 074 505	R 113 590	15
Facilities and Infrastructure Development Pr	Maginyimbuzi access road	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1 414 886	R 108 618	12
Facilities and Infrastructure Development Pr	Meni Hall	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 11 125 000	R 194 301	19
Facilities and Infrastructure Development Pr	Ndlovu to Church of life access road	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 839 304	R 248 416	14
Facilities and Infrastructure Development Pr	KwaNyuswa Sport Centre	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 4 589 737	R 112 071	3
Facilities and Infrastructure Development Pr	Wosiyana Hall	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 246 407 610	R 152 496	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		7			R 29 329 370.67	R 459 383.90	140
Labour Intensive Programme	Maintenance of Storm water Drainage	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 121 306	R 60 653	30
Labour Intensive Programme	Horseshoe Slums Monitoring	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 50 000	R 28 816	4
Labour Intensive Programme	Small Town Rehabilitation Project	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 7 105 753	R 45 312	25
Labour Intensive Programme	Street light	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 700 000	R 19 248	8
Labour Intensive Programme	Rehabilitation of Kokstad roads Phase 5	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 12 592 048	R 161 368	33
Labour Intensive Programme	Rehabilitation of Shayamoya Taxi Route Phase 2	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 4 617 112	R 124 080	20
Labour Intensive Programme	Rehabilitation of Horse-shoe Taxi Route Phase 2	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 4 143 152	R 19 908	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		7			R 15 104 783.32	R 525 677.00	166
Facilities and Infrastructure Development Pr	Verge Maintenance	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2 000 000	R 22 540	11
Labour Intensive Programme	Pothole Repairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3 000 000	R 55 314	11
Labour Intensive Programme	Mvutshini Community Hall	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 400 000	R 201 424	35
Facilities and Infrastructure Development Pr	Pothole repairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2 600 000	R 80 626	49
Facilities and Infrastructure Development Pr	Peer Educator/Ground brakers	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 300 000	R 26 838	18
Facilities and Infrastructure Development Pr	Mvutshini Community Hall	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 4 000 000	R 87 000	29
Facilities and Infrastructure Development Pr	Ngwemabala Electrification Project	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 804 783	R 51 935	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H249

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 7 425 000.00	R 347 300.00	46
Facilities and Infrastructure Development Pr	Mcibilindi Phase 1 Electrification Project	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 7 425 000	R 347 300	46

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H250

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		3			R 5 755 982.50	R 156 000.00	30
Facilities and Infrastructure Development Pr	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 500 000	R 49 200	12
Facilities and Infrastructure Development Pr	Mdwebu Community Hall	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 065 683	R 92 400	10
MIG	Mahlutshini - Low Water Pedestrian Bridge	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 190 300	R 14 400	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H251

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		8			R 8 123 222.61	R 1 208 920.00	127
Facilities and Infrastructure Development Pr	ZAMOKUHLE CRECHE	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 648 991	R 13 860	7
Labour Intensive Programme	Impendle Town Perimeter Fencing	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 596 204	R 77 320	16
Labour Intensive Programme	KwaNovuka Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 450 000	R 36 360	6
Labour Intensive Programme	Mlaba Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 550 000	R 44 730	7
Labour Intensive Programme	Kamensi Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 250 000	R 59 400	10
Labour Intensive Programme	Manguza Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 741 409	R 81 000	13
Labour Intensive Programme	Impendle Municipality EPWP	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 750 000	R 748 250	58
Labour Intensive Programme	Mafahleni Street	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 136 619	R 148 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H252

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		1			R 406 343.00	R 73 500.00	15
Facilities and Infrastructure Development Pr	CONSTRUCTION OF ENKAZIMULENI CRECH	KN	Uthukela (DC23)	Indaka (KZN233)	R 406 343	R 73 500	15

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H253

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		3			R 4 098 614.92	R 562 020.00	66
Labour Intensive Programme	Construction of Sdangeni Access Roads	KN	Sisonke (DC43)	Ingwe (KZ431)	R 888 889	R 87 120	11
Labour Intensive Programme	Construction of Magoso Access Road	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 684 726	R 198 000	25
Facilities and Infrastructure Development Pr	Gerard Bhengu Gallery	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 525 000	R 276 900	30

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H254

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		11			R 8 723 481.76	R 1 119 600.00	113
Labour Intensive Programme	MKHONJENI SPORTFIELD	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 800 000	R 80 000	9
Facilities and Infrastructure Development Pr	Kwanduna Nkosi Comm Hall	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 750 000	R 115 200	12
Facilities and Infrastructure Development Pr	Bhanjana Gravel Road	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 953 041	R 235 200	14
Facilities and Infrastructure Development Pr	Nondabuya Gravel Road	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 129 464	R 151 200	9
Labour Intensive Programme	Empakeni Creche	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 100 000	R 13 600	9
Facilities and Infrastructure Development Pr	Munyana Creche	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 85 000	R 12 000	8
Facilities and Infrastructure Development Pr	Ntabayengwe Community Hall	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 575 867	R 402 200	23
Facilities and Infrastructure Development Pr	Nkangala Crech	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 53 573	R 12 000	8
Facilities and Infrastructure Development Pr	Msunduzi Crech	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 85 000	R 73 500	6
Facilities and Infrastructure Development Pr	Mombeni Crech	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 93 711	R 13 500	9
Facilities and Infrastructure Development Pr	Bovini Crech	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 97 827	R 11 200	6

Expanded Public Works Programme (EPWP)
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Annexure H255

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		9			R 5 109 987.28	R 499 340.00	97
MIG	construction of Enhlanhleni Gravel Access Road	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 250 000	R 8 060	5
Labour Intensive Programme	Underberg lih storm water drains	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 100 000	R 54 800	14
MIG	Woodford gravel road	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 520 000	R 11 160	5
MIG	Mqatsheni Hall Rehabilitation	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 495 720	R 41 550	11
Facilities and Infrastructure Development Pr	Reichenau Mission Tourism Initiative Phase 1	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 500 000	R 207 750	19
MIG	Mqatsheni Hall Rehabilitation	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 474 267	R 36 520	10
Labour Intensive Programme	Landscaping Along R617	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 120 000	R 32 250	7
Facilities and Infrastructure Development Pr	Seating Areas in Underberg CBD	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 150 000	R 13 700	5
Labour Intensive Programme	Sidewalk along R617	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 500 000	R 93 550	21

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H256

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		2			R 6 900 000.00	R 439 860.00	15
Labour Intensive Programme	Maphulo Town Taxi Rank Construction	KN	iLembe (DC29)	Maphumulo (KZN294)	R 6 300 000	R 8 000	3
Labour Intensive Programme	Cleaning of Maphumulo Town	KN	iLembe (DC29)	Maphumulo (KZN294)	R 600 000	R 431 860	12

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H257

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		4			R 3 250 954.88	R 284 765.00	37
Facilities and Infrastructure Development Pr	Construction of Nodumo Creche	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 1 500 000	R 113 360	11
Facilities and Infrastructure Development Pr	CONSTRUCTION OF MTHINYA GRAVEL ROAD	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 800 955	R 82 125	8
Facilities and Infrastructure Development Pr	CONSTRUCTION OF EDIPHINI AND PHATHANE S	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 500 000	R 32 160	4
Facilities and Infrastructure Development Pr	Construction of Ediphini and Phathane Sports grounds	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 450 000	R 57 120	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H258

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		4			R 4 811 064.72	R 1 248 000.00	93
Facilities and Infrastructure Development Pr	Bebhuzi Sport field	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 500 000	R 298 200	21
Labour Based Construction Programme	CONSTRUCTION OF COSMO ACCESS ROAD	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 138 798	R 10 800	6
Labour Based Construction Programme	CONSTRUCTION OF EGXENI ROAD	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 972 267	R 3 000	6
Facilities and Infrastructure Development Pr	Job Creation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 200 000	R 936 000	60

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 286 700.00	R 91 420.00	22
Facilities and Infrastructure Development Pr	Mpofana Cleanup Programme	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 286 700	R 91 420	22

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H260

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		3			R 22 200 000.00	R 3 394 320.00	700
Labour Intensive Programme	Siyazenzela road maintainance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 5 000 000	R 1 252 800	492
MIG	Pomeroy-Douglas Sanitation	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 3 200 000	R 1 871 520	180
Labour Intensive Programme	Ngubukazi CWSS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 14 000 000	R 270 000	28

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H261

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		14			R 80 180 525.93	R 65 033 152.00	380
Facilities and Infrastructure Development Pr	MANZAWAYO CRECHE	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 700 000	R 339 780	12
Subsidised Housing	YANGUYE HOUSING PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 16 000 000	R 8 298 850	56
Facilities and Infrastructure Development Pr	MEHLAMASHA POULTRY HOUSE	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 600 000	R 405 800	6
Facilities and Infrastructure Development Pr	NDUNDULU MARKET STALLS	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 000 000	R 125 000	14
EPWP Provincial	Upgrading of Roads Phase 4	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 14 678 141	R 14 500 180	14
Facilities and Infrastructure Development Pr	REHABILITATION AND UPGRADE OF MARKET S	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 812 700	R 1 586 283	20
Facilities and Infrastructure Development Pr	NONGALAZA CRECHE	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 600 000	R 565 000	13
MIG	Upgrading of Roads Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 623 566	R 113 340	18
Facilities and Infrastructure Development Pr	Mthonjaneni Community Project	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 520 000	R 1 474 456	41
Subsidised Housing	DUBENI HOUSING PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 40 000 000	R 36 474 083	103
Facilities and Infrastructure Development Pr	KWAGCONGCO PAYOUT POINT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 241 119	R 69 700	8
EPWP Provincial	EPWP INCENTIVE GRANT PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 750 000	R 518 748	40
Labour Intensive Programme	Rural Grass Cutting	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 55 000	R 11 932	25
Facilities and Infrastructure Development Pr	SIYAVUNA COMMUNITY HALL	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 600 000	R 550 000	10

Expanded Public Works Programme (EPWP)
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Annexure H262

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		5			R 7 372 254.00	R 332 755.82	40
Facilities and Infrastructure Development Pr	Kwamshaye Pay Point	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 400 000	R 1 700	5
MIG	Construction of Revival creche	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 400 000	R 18 262	7
MIG	Construction of Mfolozi creche	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 400 000	R 7 400	5
MIG	Construction of Siyembeni creche	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 400 000	R 190 126	6
MIG	Indlovu Resurfacing Road	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 5 772 254	R 115 267	17

Expanded Public Works Programme (EPWP)
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Annexure H263

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		5			R 7 422 570.25	R 179 302.00	53
Labour Intensive Programme	Waterfall Access Road 2	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 3 112 180	R 38 108	5
Labour Intensive Programme	Pharuka Access Road	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 628 524	R 19 200	16
Facilities and Infrastructure Development Pr	Esidumbini Sport Feild	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 270 215	R 23 389	12
Labour Intensive Programme	Nhlabamkhosi Access Road	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 378 542	R 21 560	6
Facilities and Infrastructure Development Pr	Ezimpondweni Sportsfield	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 033 109	R 77 045	14

Expanded Public Works Programme (EPWP)
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Annexure H264

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		13			R 29 953 046.80	R 14 165 966.42	321
Labour Intensive Programme	MADADENI WASTEWATER TREATMENT WORK	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8 000 000	R 524 272	6
Labour Intensive Programme	Charlestown Electrification phase 2	KN	Amajuba (DC25)	Newcastle (KZN252)	R 400 000	R 351 000	8
Labour Intensive Programme	Supply and Installation of Electrification Network in Charles	KN	Amajuba (DC25)	Newcastle (KZN252)	R 830 000	R 537 314	12
Labour Intensive Programme	Construction of sewage reticulation in Osizweni unit E	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 300 000	R 106 285	34
Labour Intensive Programme	Ikhwezi Donga Project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 70 000	R 38 850	15
Labour Intensive Programme	JBC VIP Toilet project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 700 000	R 1 105 823	60
Facilities and Infrastructure Development Pr	Construction of a 10Ml Concrete reservoir and Control ro	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 884 225	R 8 958 511	37
Labour Intensive Programme	Slegspruit Pumpstation	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 556 198	R 1 463 543	14
Labour Intensive Programme	Newcastle West Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 171 420	R 159 790	22
Labour Intensive Programme	Madadeni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 322 540	R 298 435	41
Labour Intensive Programme	Siyazenzela Donga Projects	KN	Amajuba (DC25)	Newcastle (KZN252)	R 167 684	R 140 870	18
Labour Intensive Programme	Charlestown Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 250 160	R 196 954	22
Labour Intensive Programme	Osizweni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 300 820	R 284 320	32

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H265

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		4			R 4 582 220.91	R 313 158.00	37
Labour Intensive Programme	Ward 10 - Ovukeni Access Road	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 269 976	R 28 215	3
Labour Intensive Programme	Upgrade of Kwaziphethe Access Road - Ward 17	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 512 245	R 253 743	14
Labour Intensive Programme	Khokhwaneni Waste Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 400 000	R 15 600	10
Labour Intensive Programme	Egugu Access Roads and Erosion Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 400 000	R 15 600	10

Expanded Public Works Programme (EPWP)
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Annexure H266

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		12			R 202 520 626.38	R 1 852 350.37	174
MIG	Hlupizwe Gravel Access Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 000 000	R 797 293	10
MIG	Nqashiyane Access Road Phase2	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 92 000 000	R 299 486	7
MIG	Nqashiyane Access Road Phase 1	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 92 000 000	R 143 866	11
MIG	Machitshana Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 978 192	R 30 450	9
MIG	KwaNyezi Community Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 408 109	R 44 880	11
Labour Intensive Programme	NEW LUVISI COMMUNITY HALL	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 054 000	R 228 755	36
Labour Based Construction Programme	Ntandoyomphakathi Causeway	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 377 999	R 12 950	10
MIG	CONSTRUCTION OF MAGONGOLOZA GRAVEL R	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 000 000	R 28 440	13
Labour Based Construction Programme	Nquthu 4 Way, CBD Internal Roads	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 4 800 000	R 102 000	21
Community based	CONSTRUCTION OF NTABENI GRAVEL ACCESS	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 3 000 000	R 55 770	12
EPWP Provincial	Nobhotiyane Access Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 748 520	R 31 200	15
Labour Intensive Programme	Isilonjana sports field	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 153 807	R 77 260	19

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H267

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		12			R 30 000 828.30	R 2 843 028.00	266
Facilities and Infrastructure Development Pr	Obuka Phase 2 Electrification Project	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 8 000 000	R 167 890	29
Facilities and Infrastructure Development Pr	Poverty Alleviation Programme	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 750 000	R 441 040	37
Facilities and Infrastructure Development Pr	Mquzankunzi Sports Field	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 623 694	R 35 820	14
Facilities and Infrastructure Development Pr	Bhonkolo Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 672 376	R 45 120	11
Facilities and Infrastructure Development Pr	KwaHlaza Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 750 000	R 88 820	10
Facilities and Infrastructure Development Pr	Buchanana Taxi Rank	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 3 000 000	R 164 930	17
Facilities and Infrastructure Development Pr	Manda Community Hall	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 560 000	R 201 590	14
Facilities and Infrastructure Development Pr	Oyengweni Community Library	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 900 000	R 213 400	18
Facilities and Infrastructure Development Pr	Ngqungqu Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 972 379	R 46 110	6
Housing Delivery	Mkhandlwini Sports Field	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 800 000	R 168 055	15
Facilities and Infrastructure Development Pr	Makholwase Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 972 379	R 100 640	11
Facilities and Infrastructure Development Pr	Bhadaza Electrification Project	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 10 000 000	R 1 169 613	84

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H268

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		15			R 24 900 000.00	R 4 610 662.29	180
MIG	Ezimbokodweni Community Hall and Creche	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 200 000	R 305 180	13
Labour Based Construction Programme	Sandlwana Community Hall project	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 200 000	R 227 360	7
Housing Delivery	Nhlanhleni Housing Project	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 4 000 000	R 685 355	43
Labour Intensive Programme	Dukuza Sports Field	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 200 000	R 71 785	17
MIG	Upgrading of Union Street	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 100 000	R 303 330	13
MIG	Rooihoekand Tintwa Electrification Project	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 000 000	R 1 754 047	14
MIG	Rooihoek Community Hall and Creche Facility	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 200 000	R 200 699	8
Labour Intensive Programme	Mazizini Electrification Project infills	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 4 000 000	R 40 160	10
MIG	Egangezi Gravel Link Road	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 600 000	R 94 220	15
MIG	Manyazini Gravel Road	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 200 000	R 97 884	4
MIG	Mzolo Gravel Road	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 600 000	R 28 080	5
MIG	Acton Homes Community Hall Creche	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 200 000	R 311 623	8
MIG	Ntumbane Pedestrian Bridge	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 800 000	R 347 450	4
MIG	Ngebhezi Gravel Road	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 200 000	R 42 870	6
Not part of a programme	The upgrading of Union Street from gravel to surfaced str	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400 000	R 100 620	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H269

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		7			R 15 413 690.77	R 1 123 375.00	125
Facilities and Infrastructure Development Pr	Smozomeni Road - Phase 2	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 000 000	R 30 500	6
Facilities and Infrastructure Development Pr	Magoda / Cuba Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 500 000	R 15 000	6
Facilities and Infrastructure Development Pr	Richmond Retail Market Facility	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 400 000	R 130 200	23
Facilities and Infrastructure Development Pr	Esimozomeni Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 813 691	R 54 675	10
Facilities and Infrastructure Development Pr	Qolintaba Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 000 000	R 48 600	9
Facilities and Infrastructure Development Pr	Mpofana Sports Field	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 500 000	R 268 000	22
Facilities and Infrastructure Development Pr	Indaleni Sidewalks and Stormwater	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 200 000	R 576 400	49

Expanded Public Works Programme (EPWP)
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Annexure H270

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		2			R 8 692 982.46	R 368 910.00	20
MIG	Phumlani Township Roads	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 7 000 000	R 187 660	10
Facilities and Infrastructure Development Pr	Nqutshini Creche	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 692 982	R 181 250	10

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H271

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		23			R 152 810 557.56	R 3 604 283.38	751
Labour Intensive Programme	sewer reticulation of water	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 16 000 000	R 153 290	53
Labour Intensive Programme	England Road Landfill site	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 4 000 000	R 158 505	11
Labour Intensive Programme	NON REVENUE WATER PROJECT	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 40 000	R 14 760	6
Labour Intensive Programme	Hollyingwood Cementry Project	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 80 000	R 73 588	10
Labour Intensive Programme	Rehab of Gravel Roads georgetown	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 000	R 26 680	27
Labour Intensive Programme	Umsunduzi City Clean-up	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 000 000	R 858 440	177
Labour Intensive Programme	Basic water	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 699 200	R 330 480	68
Labour Intensive Programme	Labor returns	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 25 000 000	R 44 701	27
Labour Intensive Programme	Basic water and sanitation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 500 000	R 89 760	30
Labour Intensive Programme	Azela Water and Reticulation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 000 000	R 34 200	9
Labour Intensive Programme	Rehabilitation of Gravel Roads	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 142 857	R 353 529	31
Labour Intensive Programme	-laying of pipeline and gabion protection works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 437 418	R 85 900	37
Labour Intensive Programme	Rehabilitation of roads at Willowfountain road	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 400 000	R 14 850	5
Labour Intensive Programme	water fall road	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 25 714 286	R 7 232	11
Labour Intensive Programme	VULINDLELA VIP NGQO	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 15 000 000	R 110 500	32
Labour Intensive Programme	VULINDLELA VIP PH2 PID	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 16 666 667	R 178 200	27
Labour Intensive Programme	copes-ville reservoir	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 17 142 857	R 694 907	56
Labour Intensive Programme	FREEDOM SQUARE TOURISM HUB	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 60 000	R 54 239	16
Labour Intensive Programme	Construction of Moscow Road	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 250 000	R 47 382	15
Labour Intensive Programme	Edendale New Mains and Reticulation at phase 3	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 125 000	R 78 085	37
Labour Intensive Programme	Construction of Slangspruit Eastern Outfall Sewer	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 25 000	R 23 485	12
Labour Intensive Programme	Construction of Machibisa Road	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 600 000	R 6 930	5
Labour Intensive Programme	Reticulation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 16 727 273	R 164 640	49

Expanded Public Works Programme (EPWP)
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Annexure H272

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		12			R 54 275 268.91	R 2 425 273.94	363
MIG	Ntapha community hall	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 000 000	R 245 409	11
MIG	Thuleshe community hall	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 000 000	R 173 519	11
MIG	Faiview Intenal roads	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2 000 000	R 465 280	7
MIG	Mapulazini access road	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 400 000	R 886 027	11
Labour Intensive Programme	NOKWEJA SPORTS FIELD	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 375 000	R 9 840	7
Labour Intensive Programme	St. Michaels Sports Field	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 375 269	R 20 154	13
Labour Intensive Programme	EPWP Ubuhlebezwe Maintanance Project	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 25 000 000	R 115 140	66
Housing Delivery	Sponya Housing Project	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 20 000 000	R 323 725	103
Labour Intensive Programme	Hall Projects(KwaBhaca and Chibini)	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 500 000	R 57 920	35
Labour Intensive Programme	Mahlabashana Sportsfield	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 375 000	R 31 500	12
Labour Intensive Programme	creche(Senzeni, Koshinga)	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 750 000	R 76 440	33
Labour Intensive Programme	Sengcweba Housing	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 500 000	R 20 320	54

Expanded Public Works Programme (EPWP)
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Annexure H273

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		6			R 8 575 280.00	R 293 786.30	71
MIG	Rehabilitation of Roads-B South	KN	Zululand (DC26)	Ulundi (KZN266)	R 8 000 000	R 105 300	15
Labour Intensive Programme	ROAD PATCHING AND CATCH PIT	KN	Zululand (DC26)	Ulundi (KZN266)	R 60 000	R 59 210	14
Labour Intensive Programme	TRENCH DIGGING	KN	Zululand (DC26)	Ulundi (KZN266)	R 60 000	R 33 768	8
Labour Intensive Programme	Road Marking	KN	Zululand (DC26)	Ulundi (KZN266)	R 67 200	R 16 884	4
Community based	CLEANSING	KN	Zululand (DC26)	Ulundi (KZN266)	R 226 800	R 27 821	18
Labour Intensive Programme	CEMETRY	KN	Zululand (DC26)	Ulundi (KZN266)	R 161 280	R 50 804	12

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H274

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		2			R 11 000 000.00	R 162 360.00	41
MIG	Rehabilitation to Umzinto Sportfield phase two in Umzin	KN	Ugu (DC21)	uMdoni (KZN212)	R 3 000 000	R 39 600	10
MIG	Rehabilitation of Road D153 [Umzinto Slums Clearance	KN	Ugu (DC21)	uMdoni (KZN212)	R 8 000 000	R 122 760	31

Expanded Public Works Programme (EPWP)
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Annexure H275

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		6			R 21 672 107.74	R 1 967 889.82	99
Facilities and Infrastructure Development Pr	mseleni sportfield	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 1 460 000	R 248 790	9
Facilities and Infrastructure Development Pr	MANGUZI ROADS	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 3 500 000	R 123 900	22
Facilities and Infrastructure Development Pr	Mbazwana Town Services	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 3 115 675	R 1 320 515	15
Facilities and Infrastructure Development Pr	Council Chamber	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 6 195 000	R 128 790	26
Labour Intensive Programme	Construction of Thandizwe	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 4 901 433	R 91 415	10
Facilities and Infrastructure Development Pr	MANGUZI ROADS-TRIBAL	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 2 500 000	R 54 480	17

Expanded Public Works Programme (EPWP)
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Annexure H276

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		4			R 92 184 711.00	R 58 940 828.28	637
Labour Intensive Programme	Additiona streetlight at Mzingazi Phase 1 and Phase 2	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 400 000	R 400 000	8
Labour Intensive Programme	Replacement of Streetlight poles in Esikhaleni	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 200 000	R 200 000	10
Labour Intensive Programme	Replacement of rusted poles in Empangeni	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 300 000	R 150 000	5
Labour Intensive Programme	Rural Sanitation Project in Traditional Areas Phase 3	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 91 284 711	R 58 190 828	614

Expanded Public Works Programme (EPWP)
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Annexure H277

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 2 000 000.00	R 356 655.02	12
Facilities and Infrastructure Development Pr	Midlands Roads Lidgetom	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 000 000	R 356 655	12

Expanded Public Works Programme (EPWP)
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Annexure H278

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 1 519 800.00	R 70 920.00	21
Labour Intensive Programme	Construction of Staff Facilities	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 1 519 800	R 70 920	21

Expanded Public Works Programme (EPWP)
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Annexure H279

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		1			R 100 000.00	R 28 800.00	10
Labour Intensive Programme	GENERAL LABOUR FOR CONSTRUCTION OF BRI	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 100 000	R 28 800	10

Expanded Public Works Programme (EPWP)
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Annexure H280

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		2			R 7 919 215.32	R 332 460.00	32
MIG	Upgrade of Greenfields internal roads and stormwater	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 7 319 215	R 167 580	16
MIG	ACCESS ROAD HLABE TO KWANGUBELANGA A	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 600 000	R 164 880	16

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H281

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		6			R 12 694 057.99	R 8 286 721.52	106
Facilities and Infrastructure Development Pr	THUSONG CENTRES IN WARD 1,2,3	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2 432 128	R 760 308	42
Facilities and Infrastructure Development Pr	THUSONG CENTRES IN WARD 5,6,7	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 679 255	R 1 304 322	34
Facilities and Infrastructure Development Pr	Rehabilitation of Thulwane to Mabomvini Bridge	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 3 616 137	R 2 826 097	4
Facilities and Infrastructure Development Pr	Construction of Ntembisweni and Matimatolo Creche	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 078 835	R 604 385	13
Facilities and Infrastructure Development Pr	Rehabilitation of Mdlezane Road	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 950 000	R 1 028 575	5
Facilities and Infrastructure Development Pr	Rehabilitation of Kwadolo to Olifantshoek	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 937 704	R 1 763 035	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H282

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		12			R 34 368 844.83	R 3 657 166.04	150
Facilities and Infrastructure Development Pr	Rietvlei sports field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 600 000	R 59 584	9
MIG	Madakeni Sports Field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 150 000	R 67 200	10
MIG	Gijima to Magaqa Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 600 000	R 66 080	10
MIG	Zwelinzima Sports Field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 737 435	R 265 280	13
MIG	Springs Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 250 000	R 48 608	7
Facilities and Infrastructure Development Pr	Ngunjini Community Hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 000 000	R 62 048	10
MIG	Off Stralhoek to Mathathani Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 622 500	R 279 552	12
MIG	Laleni Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 220 000	R 201 600	9
Labour Intensive Programme	Mkangala to Singisi Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 375 113	R 337 860	15
MIG	Nxaphanxapheni to Masamini	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 700 000	R 192 192	12
Labour Intensive Programme	Dressini Sports field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 955 583	R 400 512	28
MIG	Mfundweni Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 158 213	R 1 676 650	15

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H283

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		7			R 18 608 490.82	R 923 958.00	84
MIG	Mkhoba Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3 430 000	R 114 660	14
Not part of a programme	Ndunge Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 5 000 000	R 43 848	18
MIG	Jiba Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 500 000	R 20 160	6
MIG	Zakhe Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 800 000	R 169 092	11
MIG	Sthabathaba Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 578 491	R 169 092	11
MIG	Gospel Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 000 000	R 253 386	14
MIG	Malukhakhe Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 300 000	R 153 720	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H284

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		3			R 5 410 000.00	R 3 549 345.32	153
MIG	uPongolo Access Roads & Related Stormwater Infrastruc	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 410 000	R 1 148 501	77
MIG	uPongolo Access Roads & Related Stormwater Infrastruc	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 900 000	R 1 168 647	53
Labour Intensive Programme	uPhongolo Fleamarket Infrastructure	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 100 000	R 1 232 197	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H285

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		1			R 300 000.00	R 181 872.51	38
Community based	KEEP EMADLANGENI CLEAN	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 300 000	R 181 873	38

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H286

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		2			R 5 089 762.79	R 126 630.00	19
Facilities and Infrastructure Development Pr	MATSHEKETSHENI ACCESS ROAD	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 799 068	R 62 496	10
Facilities and Infrastructure Development Pr	DIKI ACCESS ROAD	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 290 694	R 64 134	9

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H287

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		6			R 19 683 013.21	R 484 811.46	325
Labour Intensive Programme	Jouberton Paving of Taxi Routes Phase 5	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 5 500 000	R 59 488	25
Labour Intensive Programme	Khuma Bulk Water Supply:10ml Reservoir Phase	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 7 500 000	R 118 919	33
Labour Intensive Programme	Supply, installation and commission of High Mast Lights	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 399 813	R 630	5
Labour Intensive Programme	New Hawkers Stalls in Tigane	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 1 000 000	R 16 881	13
Labour Intensive Programme	City of Matlosana Local Municipality Mayoral Project (In	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 283 200	R 283 200	235
Labour Intensive Programme	Alabama Paving of Taxi Routes Phase 4	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 3 000 000	R 5 693	14

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H288

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		1			R 4 000 000.00	R 178 500.00	17
Labour Intensive Programme	Construction of Itsekeng Internal Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 4 000 000	R 178 500	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Infrastructure

Annexure H289

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 7 834 251.27	R 7 834 251.27	20
Labour Intensive Programme	CONSTRUCTION OF PUDUMONG WASTE DISPOS	NW	Dr Ruth Segomotsi Mompati (Greater Taung (NW394)	R 7 834 251	R 7 834 251	20

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H290

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 4 754 096.64	R 109 040.00	20
Labour Intensive Programme	design and construction of roads in Utlwanang	NW	Dr Ruth Segomotsi Mompati (Lekwa-Teemane (NW396)	R 4 754 097	R 109 040	20

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H291

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		4			R 32 920 373.94	R 11 557 334.86	217
Labour Intensive Programme	Lethakaneng Bus Route	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 9 132 165	R 3 453 758	96
Labour Intensive Programme	Lethabile Block B Road and Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 9 882 868	R 930 350	15
Labour Intensive Programme	Oukasie Stormwater Phase 1	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 061 560	R 1 752 630	23
Labour Intensive Programme	Maboloka and Environs Water Supply and Cost Recovery	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 11 843 782	R 5 420 597	83

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H292

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		7			R 38 031 111.77	R 3 316 896.29	311
Labour Based Construction Programme	Repair and maintenance of streetlights, highmast lights an	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 800 000	R 614 840	53
Labour Intensive Programme	Maintenance of Civic Building	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 800 000	R 702 800	59
Labour Intensive Programme	Law enforcement, fire rescue and road marking	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 600 000	R 367 040	31
Labour Based Construction Programme	upgrading and refurbishment of Mafikeng and Mmabatho	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 18 874 910	R 347 860	30
Labour Intensive Programme	METER READING WITHIN MAFIKENG/ MMABAT	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 456 202	R 333 040	7
Labour Intensive Programme	Manufacturing of interlocking paving bricks for constructi	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 15 000 000	R 925 286	119
Labour Intensive Programme	UPGRADING OF ROADS	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 500 000	R 26 030	12

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H293

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 10 300 000.00	R 1 419 753.00	88
Labour Intensive Programme	Ipelegeng Bus	NW	Dr Ruth Segomotsi Mompati (Mamusa (NW393)	R 10 300 000	R 1 419 753	88

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H294

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		1			R 2 500 000.00	R 419 200.00	341
Labour Intensive Programme	Dr Kenneth Kaunda Maquassi Hills EPWP	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 500 000	R 419 200	341

Expanded Public Works Programme (EPWP)
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Annexure H295

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		14			R 84 075 388.46	R 8 080 300.80	408
MIG	Swartdam Internal Roads and Stormwater Phase 2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 566 000	R 22 125	10
MIG	GREATER MAUBANE INTERNAL ROADS AND ST	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4 864 810	R 5 375	7
Labour Intensive Programme	Carousel View Internal Roads (Phase2)	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 2 273 504	R 40 480	10
Labour Intensive Programme	Mogogelo yard connection scheduleC	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 7 500 000	R 650 244	53
Labour Intensive Programme	Maubane Internal Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6 162 781	R 515 970	32
Labour Intensive Programme	Upgrading of Khumbamelo Access Road in Mmakunyane	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 000 000	R 633 604	17
Labour Intensive Programme	Upgrading of Mathibestad Access Road from D608 to Laf	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4 000 000	R 310 000	17
Labour Intensive Programme	Carousel view Internal Roads Phase 1	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 800 000	R 186 008	17
Labour Intensive Programme	Swartdam Internal Roads and Stormwater Phase 1	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 10 698 000	R 45 000	9
Labour Intensive Programme	Upgrading of Access Road in Mathibistad from D608 to	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 000 000	R 156 750	11
MIG	Upgrading of Access Road in Makapanstad-Seaparakwe	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 415 384	R 224 085	28
Labour Intensive Programme	Motla Internal Roads and storm water	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 444 909	R 203 625	17
Labour Intensive Programme	TRANSECTIE WELL FIELDS AUGMENTATION	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 13 650 000	R 1 679 241	84
Labour Intensive Programme	Ngobi to Selepe Bulk Water Supply	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 10 700 000	R 3 407 794	96

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H296

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		5			R 17 207 545.00	R 12 467 934.74	270
Labour Intensive Programme	Tlhatlaganyane Stormwater	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 000 000	R 562 350	24
Labour Intensive Programme	MKLM Rural Sanitation Programme Phase 2	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 9 500 000	R 8 771 989	92
Labour Intensive Programme	Sesobe Community Hall	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 200 000	R 656 131	25
Labour Intensive Programme	Raleoto Storage	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 800 000	R 2 000 000	26
Labour Intensive Programme	Moses Kotane Maintenance	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 707 545	R 477 465	103

Expanded Public Works Programme (EPWP)
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Annexure H297

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		2			R 4 886 237.00	R 1 473 575.00	144
Labour Based Construction Programme	Patching of potholes and cleaning of storm water channels	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 3 533 332	R 599 575	103
Labour Based Construction Programme	upgrading of bulk electrical network Noord street	NW	Dr Ruth Segomotsi Mompati (Naledi (NW392)	R 1 352 905	R 874 000	41

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H298

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		16			R 652 038 053.54	R 39 394 810.48	1514
Labour Intensive Programme	Marikana Waste Transfer Station Construction	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 340 345	R 1 224 700	22
MIG	Rustenburg Ext 26 Sewer Reticulation Phase 3	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 8 815 500	R 305 411	28
Labour Intensive Programme	Rustenburg Rapid Transport Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 287 900 855	R 2 500 000	44
MIG	Construction of Iethabong ward 28 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4 872 549	R 4 872 549	106
MIG	Construction of Iethabong ward 28 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 522 563	R 5 522 563	106
Labour Intensive Programme	Construction of Boitekong ward 19 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 686 235	R 3 653 215	29
Labour Intensive Programme	UPGRADING OF OUTFALL SEWER LINES	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 000 000	R 597 410	23
Labour Intensive Programme	Rustenburg Beautification Programme	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 24 090 909	R 9 829 340	964
Labour Intensive Programme	Boitekong ward 20 Roads and Storm Water- Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 20 773 813	R 31 500	15
Labour Intensive Programme	Construction of Rustenburg Communication Centre	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 6 220 898	R 960 761	24
Labour Intensive Programme	Rustenburg Halker's Stalls	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 731 669	R 430 660	49
Labour Intensive Programme	Construction of Phatsima Fire House	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 385 407	R 73 857	36
Labour Intensive Programme	Boitekong Ward 21 Roads and Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 47 927 863	R 138 000	10
Labour Intensive Programme	MERITING WARD 18 ROADS AND STORM WATE	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 106 253 356	R 18 900	9
Labour Intensive Programme	IKEMELENG WARD 35 ROADS AND STORM WAT	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 106 253 357	R 504 000	24
Labour Intensive Programme	Construction of Boitekong ward 19 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15 262 736	R 8 731 944	25

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H299

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		2			R 4 600 000.00	R 263 724.00	66
MIG	DEELPAN COMMUNITY HALL	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 4 000 000	R 208 724	18
Labour Intensive Programme	Water Stand Pipes and Engine Maintenance	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 600 000	R 55 000	48

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H300

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		1			R 35 000 000 000.00	R 25 092.00	7
Labour Based Construction Programme	Boikhutso Internal Road Development	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 35 000 000 000	R 25 092	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H301

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		2			R 253 440.00	R 115 158.00	32
Urban Renewal-Cleaning of Public Open Spa	Amahlathi Cleanup Project	EC	Amathole (DC12)	Amahlati (EC124)	R 95 040	R 56 127	16
Urban Renewal-Cleaning of Public Open Spa	Amahlathi forestry clean-up and tree eradication.	EC	Amathole (DC12)	Amahlati (EC124)	R 158 400	R 59 031	16

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H302

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		9			R 1 699 788.72	R 1 575 272.50	1931
Urban Renewal-Cleaning of Public Open Spa	Clean up campaign in Willowmore	EC	Cacadu (DC10)	Baviaans (EC107)	R 442 085	R 442 085	502
Urban Renewal-Cleaning of Public Open Spa	Clean up campaign in Baviaanskloof	EC	Cacadu (DC10)	Baviaans (EC107)	R 127 855	R 127 855	107
Urban Renewal-Cleaning of Public Open Spa	Clean up campaign in Steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 280 735	R 280 735	433
Urban Renewal-Cleaning of Public Open Spa	Clean up campaign in Rietbron	EC	Cacadu (DC10)	Baviaans (EC107)	R 148 720	R 148 720	162
Urban Renewal-Cleaning of Public Open Spa	Baviaans EPWP Overseers	EC	Cacadu (DC10)	Baviaans (EC107)	R 34 200	R 34 200	6
Urban Renewal-Cleaning of Public Open Spa	Clean-up campaign rural areas	EC	Cacadu (DC10)	Baviaans (EC107)	R 117 208	R 90 880	121
Urban Renewal-Cleaning of Public Open Spa	Cleanup campaign in Steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 198 540	R 134 030	228
Urban Renewal-Cleaning of Public Open Spa	Cleanup campaign in Zaaimehoek	EC	Cacadu (DC10)	Baviaans (EC107)	R 108 555	R 88 190	84
Urban Renewal-Cleaning of Public Open Spa	Cleanup campaign Willow-more	EC	Cacadu (DC10)	Baviaans (EC107)	R 241 891	R 228 578	288

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H303

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		1			R 97 580.00	R 97 580.00	15
Urban Renewal-Cleaning of Public Open Spa	Tree Care Project	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 97 580	R 97 580	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H304

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		1			R 2 852 910.00	R 2 576 908.00	255
Urban Renewal-Cleaning of Public Open Spa	ELUNDINI MJC Programme	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 852 910	R 2 576 908	255

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Goverment Sector Environmental & Culture

Annexure H305

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		3			R 35 278 180.00	R 577 370.00	193
Community parks	EMALAHLENI/CEMENTRIES	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 92 340	R 92 340	32
Comprehensive Rural Development Program	EMALAHLENI AUXILLIARY WORKERS	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 467 850	R 401 830	97
Working on Waste	EMALAHLENI Waste Management	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 34 717 990	R 83 200	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H306

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		7			R 6 362 099.92	R 2 178 858.18	288
Comprehensive Agricultural Support Progra	Municipal_Tractor_drivers	EC	Chris Hani (DC13)	Engcobo (EC137)	R 28 854	R 28 854	6
Initiation	LAW ENFORCEMENT ENGCOCO	EC	Chris Hani (DC13)	Engcobo (EC137)	R 494 880	R 277 660	22
Cemetery Maintenance	Engcobo-Cemetery	EC	Chris Hani (DC13)	Engcobo (EC137)	R 471 735	R 261 450	33
Initiation	Goso Charcoal	EC	Chris Hani (DC13)	Engcobo (EC137)	R 457 143	R 435 290	36
Working on Fire	Disaster Management	EC	Chris Hani (DC13)	Engcobo (EC137)	R 357 428	R 154 651	12
Urban Renewal-Cleaning of Public Open Spa	Cleaning Services	EC	Chris Hani (DC13)	Engcobo (EC137)	R 4 192 060	R 803 473	38
Working on Waste	Refusal Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	R 360 000	R 217 480	141

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H307

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		2			R 120 515.00	R 120 515.00	57
Community parks	Town Beautification Project Parks and Beautification	EC	Cacadu (DC10)	Ikwezi(EC103)	R 17 940	R 17 940	19
Urban Renewal-Cleaning of Public Open Spa	Town Cleaning	EC	Cacadu (DC10)	Ikwezi(EC103)	R 102 575	R 102 575	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H308

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		3			R 930 045.00	R 713 910.00	69
Working on Waste	waste management 07/2011	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 406 570	R 379 090	33
Community parks	PARKS & PUBLIC PLACES	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 249 560	R 81 380	20
Community parks	CEMETERY MAINTAINANCE	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 273 915	R 253 440	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H309

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		1			R 9 447 050.00	R 933 680.00	160
Working on Waste	03/Recycling	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 9 447 050	R 933 680	160

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H310

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		1			R 399 556 154.00	R 1 398 850.80	389
Urban Renewal-Cleaning of Public Open Spa	Recycling,waist management	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 399 556 154	R 1 398 851	389

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H311

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		6			R 4 770 983.36	R 515 758.00	120
Community parks	KSD MTHATHA WASTE PROJECT	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 000 000	R 268 796	52
Community parks	KSD Parks and amenities Projects	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 000 000	R 149 732	27
Urban Renewal-Cleaning of Public Open Spa	HLANGANANI ARTS CENTER AND TOURISM AT	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 129 333	R 4 770	10
Urban Renewal-Cleaning of Public Open Spa	BONGOLETHU Co operative 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 250 000	R 41 800	10
Urban Renewal-Cleaning of Public Open Spa	Lingeletu Cle Co opeaning co-operative 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 250 000	R 28 460	13
Urban Renewal-Cleaning of Public Open Spa	LAMAQHAWA CLEANING CO-OP 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 141 650	R 22 200	8

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H312

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		61			R 2 495 068.00	R 1 454 879.10	386
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 7	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 40 174	8
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 6 381	R 6 381	3
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Cemeteries Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 19 746	4
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Cemeteries Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 5 432	1
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Cemeteries Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 3 660	1
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Cemeteries Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 22 670	4
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Cemeteries Jeffery's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 31 857	R 31 857	6
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 7	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 46 237	10
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 22 180	R 20 033	4
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 5	EC	Cacadu (DC10)	Kouga (EC108)	R 72 760	R 46 998	9
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 4	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 86 960	16
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 15	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 49 228	13
Urban Renewal-Cleaning of Public Open Spa	Eredication of Vegetation Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 27 700	R 25 652	5
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing & Cleaning- Arcadia	EC	Cacadu (DC10)	Kouga (EC108)	R 81 400	R 22 158	6
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 31 431	7
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 8	EC	Cacadu (DC10)	Kouga (EC108)	R 20 344	R 20 344	6
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 59 680	R 26 984	6
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 13	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 47 680	9
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 11	EC	Cacadu (DC10)	Kouga (EC108)	R 37 540	R 20 346	5
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 39 153	9
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 3	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 31 813	6
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 2	EC	Cacadu (DC10)	Kouga (EC108)	R 29 980	R 29 375	6
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 9	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 37 150	20
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 1	EC	Cacadu (DC10)	Kouga (EC108)	R 71 620	R 31 311	6
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning- Greater St Francis	EC	Cacadu (DC10)	Kouga (EC108)	R 44 140	R 21 094	5
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning- Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 84 760	R 24 489	5
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning- Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 81 340	R 19 294	5
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning- Weston	EC	Cacadu (DC10)	Kouga (EC108)	R 80 500	R 19 471	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		61			R 2 495 068.00	R 1 454 879.10	386
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning- Oceanview	EC	Cacadu (DC10)	Kouga (EC108)	R 60 520	R 19 834	5
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 13	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 45 557	10
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Public Open Spaces Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 10 677	R 10 677	8
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 4	EC	Cacadu (DC10)	Kouga (EC108)	R 20 470	R 20 470	6
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 2	EC	Cacadu (DC10)	Kouga (EC108)	R 14 910	R 14 910	7
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 25 967	R 25 967	5
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 12	EC	Cacadu (DC10)	Kouga (EC108)	R 14 216	R 14 216	5
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 8	EC	Cacadu (DC10)	Kouga (EC108)	R 21 734	R 21 734	5
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 20 344	R 20 344	5
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 5	EC	Cacadu (DC10)	Kouga (EC108)	R 27 926	R 27 926	7
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 4	EC	Cacadu (DC10)	Kouga (EC108)	R 17 690	R 17 690	5
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 3	EC	Cacadu (DC10)	Kouga (EC108)	R 30 453	R 30 453	6
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 2	EC	Cacadu (DC10)	Kouga (EC108)	R 25 525	R 25 525	5
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Cemeteries Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 5 560	R 5 560	3
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Public illegal Dumpsites Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 14 721	R 14 721	6
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Public Open Spaces Jeffrey's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 14 974	R 14 974	5
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning Arcadia	EC	Cacadu (DC10)	Kouga (EC108)	R 17 122	R 17 122	5
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 15	EC	Cacadu (DC10)	Kouga (EC108)	R 22 239	R 22 239	7
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 21 544	R 21 544	5
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 9	EC	Cacadu (DC10)	Kouga (EC108)	R 3 159	R 3 159	6
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning Kruisfontein	EC	Cacadu (DC10)	Kouga (EC108)	R 17 880	R 17 880	5
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Cemeteries Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 14 531	R 14 531	6
Urban Renewal-Cleaning of Public Open Spa	Bush clearing and cleaning KwaNomzamo	EC	Cacadu (DC10)	Kouga (EC108)	R 9 667	R 9 667	9
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Public Open Spaces Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 30 263	R 30 263	10
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Public Illegal Dumpsites Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 14 468	R 14 468	5
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Public Open Spaces Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 2 780	R 2 780	5
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 3	EC	Cacadu (DC10)	Kouga (EC108)	R 19 586	R 19 586	6
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 31 969	R 31 969	5
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 12	EC	Cacadu (DC10)	Kouga (EC108)	R 20 723	R 20 723	7
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 13	EC	Cacadu (DC10)	Kouga (EC108)	R 22 366	R 22 366	5
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Public Open Spaces Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 18 828	R 18 828	6
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning Weston	EC	Cacadu (DC10)	Kouga (EC108)	R 9 098	R 9 098	4
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Public Illegal Dumpsites Jeffrey's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 20 976	R 20 976	7

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H313

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		11			R 1 415 829.00	R 1 198 398.00	407
Community parks	LUKHANJI_REFUSE-REMOVAL	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 195 130	R 195 130	87
Urban Renewal-Cleaning of Public Open Spa	LUKHANJI/STREET_STREET_SWEEPERS	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 182 195	R 182 195	81
Working on Waste	LUKHANJI_TIPSITE	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 101 140	R 101 140	28
Working on Waste	LUKHANJI_TOWN_CLEANSING	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 52 520	R 52 520	27
Community parks	Lukhanji_SportsFields_Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 35 382	R 26 975	10
Community parks	Lukhanji_Cemeteries_Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 27 788	R 22 620	12
Invasive Alien Species Programme (IASP)	POUND FENCING LUKANJI	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 35 000	R 17 615	10
Invasive Alien Species Programme (IASP)	Game Reserve Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 24 600	R 23 725	12
Community parks	Parks,Cemetery and Open Speces Revitalisation	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 260 465	R 252 909	105
LandCare	Stray Animal Truck Impounding	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 180 614	R 63 995	13
Community parks	Fire Brigade-Fire Fighters	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 320 995	R 259 574	22

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H314

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cacadu (DC10)		5			R 615 168.00	R 484 288.00	144
Urban Renewal-Cleaning of Public Open Spa	Community Environmental Facilitators	EC	Cacadu (DC10)	Makana (EC104)	R 29 238	R 29 238	14
Urban Renewal-Cleaning of Public Open Spa	River Bed Clearing (Matyana River)	EC	Cacadu (DC10)	Makana (EC104)	R 176 430	R 176 430	72
Community parks	Cleaning the dipping tank in Alicedale	EC	Cacadu (DC10)	Makana (EC104)	R 150 000	R 19 120	5
Urban Renewal-Cleaning of Public Open Spa	River Bed Clearing (Matyana River)	EC	Cacadu (DC10)	Makana (EC104)	R 168 300	R 168 300	39
Urban Renewal-Cleaning of Public Open Spa	Community Environmental Facilitators	EC	Cacadu (DC10)	Makana (EC104)	R 91 200	R 91 200	14

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H315

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		1			R 1 250 000.00	R 1 247 000.00	78
Working on Waste	Cleaning Campaign	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 1 250 000	R 1 247 000	78

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H316

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		3			R 3 054 561.08	R 2 653 178.87	448
Food for Waste	MATATIELE FOOD FOR WASTE	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 310 625	R 310 625	119
Food for Waste	OPERATION REA HLOEKISA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 197 500	R 1 914 900	304
Working on Waste	MATATIELE CLEANING	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 546 436	R 427 654	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H317

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amathole (DC12)		1			R 1 145 760.00	R 759 264.00	102
Food for Waste	MBhashe (food 4 waste)	EC	Amathole (DC12)	Mbhashe (EC121)	R 1 145 760	R 759 264	102

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H318

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		1			R 4 242 448.00	R 1 180 800.00	129
Food for Waste	Mhlontlo (Food for Waste)	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4 242 448	R 1 180 800	129

Expanded Public Works Programme (EPWP)
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Annexure H319

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		3			R 1 232 026.77	R 607 231.55	127
Working on Waste	Ntabankulu cleaning Project	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 697 320	R 366 860	62
Urban Renewal-Cleaning of Public Open Spa	sicoca idolophu cleaning project	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 283 000	R 180 000	50
Urban Renewal-Cleaning of Public Open Spa	Zibambe Ziqine Mampondo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 251 707	R 60 372	15

Expanded Public Works Programme (EPWP)
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Annexure H320

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo (DC15)		2			R 600 160.00	R 466 660.00	63
Community parks	Siyacoceka cleaning Programme	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 300 080	R 186 800	24
Community parks	Siyacoceka Cleaning Programme	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 300 080	R 279 860	39

Expanded Public Works Programme (EPWP)
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Annexure H321

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		1			R 277 375.00	R 235 225.00	85
Working on Waste	SAKHISIZWE_LANDFILL_SITE	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 277 375	R 235 225	85

Expanded Public Works Programme (EPWP)
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Annexure H322

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba (DC14)		1			R 2 571 969.65	R 143 939.30	75
People and parks	EPWP Job Creation Senqu	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 571 970	R 143 939	75

Expanded Public Works Programme (EPWP)
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Annexure H323

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Chris Hani (DC13)		3			R 647 651.00	R 424 898.56	42
Community parks	Sport Fields Maintenance	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 60 074	R 29 101	2
Cemetery Maintenance	Cemetries	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 170 900	R 28 083	12
Cemetery Maintenance	Cleaning of Cemetries	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 416 677	R 367 715	28

Expanded Public Works Programme (EPWP)
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Annexure H324

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo (DC44)		2			R 1 703 493.33	R 1 493 272.00	139
Working on Waste	General Horticultrual Maintenance	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 324 353	R 234 120	39
Food for Waste	Umzimvubu Phase2 (food 4 waste)	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 379 140	R 1 259 152	100

Expanded Public Works Programme (EPWP)
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Annexure H325

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda		2			R 1 888 888.60	R 1 340 071.60	387
People and Parks	Town Cleaning & Maintenance	NC	Siyanda	Kai !Garib	R 888 889	R 666 666	39
Urban Renewal-Cleaning of Public Open Spa	Town Cleaning & Maintenance	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1 000 000	R 673 406	348

Expanded Public Works Programme (EPWP)
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Annexure H326

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		4			R 530 000.00	R 833 796.00	103
Working on Waste	Rehabilitation of Barkely West	NC	Frances Baard	Dikgatlong	R 262 500	R 803 571	57
Community parks	CLEANING OF CEMETERY IN DE BEERSHOOGTE	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 135 500	R 19 125	29
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Streets in Debeershoogte Two	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 65 000	R 8 100	12
Working on Waste	Cleaning of roads Koopmansfontein	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 67 000	R 3 000	5

Expanded Public Works Programme (EPWP)
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Annexure H327

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		2			R 471 800.00	R 465 550.00	18
Land Care	Cleaning of towns-De Aar	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 446 800	R 446 800	13
Working on Waste	Cleaning of cememataries	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 25 000	R 18 750	5

Expanded Public Works Programme (EPWP)
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Annexure H328

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi (DC45)		1			R 1 500 000.00	R 72 000.00	16
Working for tourism	Stone Art(Clay	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 1 500 000	R 72 000	16

Expanded Public Works Programme (EPWP)
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Annexure H329

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		3			R 1 871 665.84	R 852 895.04	376
Food for Waste	Hantam Phase2 (food 4 waste)	NC	Namakwa (DC6)	Hantam (NC065)	R 1 413 512	R 594 265	149
Urban Renewal-Cleaning of Public Open Spa	Hantam Job Creation	NC	Namakwa (DC6)	Hantam (NC065)	R 100 000	R 84 870	122
Food for Waste	Hantam Food for Waste Project	NC	Namakwa (DC6)	Hantam (NC065)	R 358 154	R 173 760	105

Expanded Public Works Programme (EPWP)
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Annexure H330

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		2			R 1 841 127.40	R 739 610.00	234
Food for Waste	Magareng Phase2 (food 4 waste)	NC	Frances Baard (DC9)	Magareng (NC093)	R 1 440 512	R 649 250	119
Food for Waste	MAGARENG FOOD FOR WASTE PROJECT	NC	Frances Baard (DC9)	Magareng (NC093)	R 400 615	R 90 360	115

Expanded Public Works Programme (EPWP)
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Annexure H331

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		1			R 750 000.00	R 750 000.00	213
Working on Waste	Mayoral Project	NC	John Taolo Gaetsewe	Joe Morolong	R 750 000	R 750 000	213

Expanded Public Works Programme (EPWP)
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Annexure H332

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		2			R 1 427 000.00	R 980 516.78	166
Urban Renewal-Cleaning of Public	Cleaning of Streets and open spaces in Hartswater	NC	Frances Baard	Phokwane	R 125 000	R 125 000	19
Food for Waste	Phokwane (Food For waste)	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 302 000	R 855 517	147

Expanded Public Works Programme (EPWP)
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Annexure H333

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Namakwa (DC6)		1			R 323 150.00	R 275 940.00	34
People and parks	Pula Nala-clean up	NC	Namakwa (DC6)	Richtersveld (NC061)	R 323 150	R 275 940	34

Expanded Public Works Programme (EPWP)
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Annexure H334

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		1			R 122 186.25	R 122 186.25	21
Working for the Coast	Griekwastad Cleaning Project	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 122 186	R 122 186	21

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Annexure H335

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		1			R 142 500.00	R 47 500.00	4
People and Parks	Siyathemba:Cleaning of Streets and Side - Walks	NC	Pixley Ka Seme(NC: District M	Siyathemba	R 142 500	R 47 500	4

Expanded Public Works Programme (EPWP)
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Annexure H336

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		7			R 14 090 283.52	R 7 177 211.00	1188
LandCare	Nature Conservation Intership	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 540 000	R 87 087	29
Urban Renewal-Cleaning of Public Open Spa	Sol Plaatje Cleaning	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 000 000	R 656 670	174
Urban Renewal-Cleaning of Public Open Spa	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 285 714	R 220 570	17
Urban Renewal-Cleaning of Public Open Spa	ENVIRONMENTAL HEALTH PROJECT: CLEANIN	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 90 000	R 44 300	10
Working for tourism	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 152 347	R 127 860	4
Community parks	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 522 222	R 490 144	49
Urban Renewal-Cleaning of Public Open Spa	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 7 500 000	R 5 550 580	905

Expanded Public Works Programme (EPWP)
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Annexure H337

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Siyanda		1			R 666 666.64	R 54 000.00	27
Working on Waste	Cleaning of communities, and town	NC	Siyanda	Tsantsabane	R 666 667	R 54 000	27

Expanded Public Works Programme (EPWP)
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Annexure H338

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		4			R 2 088 622.42	R 1 633 292.42	239
Cemetery Maintenance	Komwerk Project Phase 2	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 102 525	R 102 525	69
Working for Wetlands	Cleaning and clearing of invasive Alien plants in Gamka(	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 376 347	R 376 347	37
Working on Waste	Recycling	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 219 875	R 219 675	9
Food for Waste	Beaufort West (Food for Waste)	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 389 875	R 934 745	124

Expanded Public Works Programme (EPWP)
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Annexure H339

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		10			R 556 860.00	R 324 396.00	205
Community parks	Beatification Aurora	WC	West Coast (DC1)	Bergrivier (WC013)	R 60 000	R 52 203	20
Working on Waste	Operation Clean-up in Piketberg	WC	West Coast (DC1)	Bergrivier (WC013)	R 55 000	R 36 960	21
Community parks	Piketberg Beautification	WC	West Coast (DC1)	Bergrivier (WC013)	R 60 860	R 23 660	5
Working on Waste	Porterville Operation Clean-up	WC	West Coast (DC1)	Bergrivier (WC013)	R 35 000	R 11 830	9
Urban Renewal-Cleaning of Public Open Spa	Velddrif Operation Clean-up	WC	West Coast (DC1)	Bergrivier (WC013)	R 83 000	R 77 703	64
Urban Renewal-Cleaning of Public Open Spa	Removing refuse from sidewalks and public open spaces	WC	West Coast (DC1)	Bergrivier (WC013)	R 80 000	R 14 210	12
Community parks	Cleansing of public openspaces	WC	West Coast (DC1)	Bergrivier (WC013)	R 72 000	R 32 620	27
Community parks	Operation Clean up	WC	West Coast (DC1)	Bergrivier (WC013)	R 17 000	R 15 050	5
Community parks	Cleaning in Velddrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 75 000	R 51 760	36
People and parks	Cleanup	WC	West Coast (DC1)	Bergrivier (WC013)	R 19 000	R 8 400	6

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Annexure H340

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		4			R 3 644 487.00	R 2 704 395.00	238
Working for tourism	Lifeguard Training and qualification for Bitou	WC	Eden (DC4)	Bitou (WC047)	R 848 975	R 600 000	50
Community parks	Eradication of Alien Vegetation	WC	Eden (DC4)	Bitou (WC047)	R 850 000	R 725 000	54
Working for tourism	Bitou General Clean Up	WC	Eden (DC4)	Bitou (WC047)	R 795 000	R 550 000	18
Food for Waste	Bitou Phase2 (Food 4 Waste)	WC	Eden (DC4)	Bitou (WC047)	R 1 150 512	R 829 395	116

Expanded Public Works Programme (EPWP)
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Annexure H341

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		10			R 1 473 926.46	R 1 232 387.66	304
Community parks	Community Parks and Cemeteries	WC	Cape Winelands (DC2)	Brede River/Winelands (WC026)	R 75 314	R 20 632	26
Working for Water	Dam walls and water supply clearance	WC	Cape Winelands (DC2)	Brede River/Winelands (WC026)	R 140 512	R 121 081	28
Working for tourism	Temporary Security Project	WC	Cape Winelands (DC2)	Brede River/Winelands (WC026)	R 192 000	R 155 995	6
Urban Renewal-Cleaning of Public Open Spa	Cleaning Project	WC	Cape Winelands (DC2)	Brede River/Winelands (WC026)	R 430 560	R 304 980	104
Urban Renewal-Cleaning of Public Open Spa	Cleaning of the street and open space in Montagu.	WC	Cape Winelands (DC2)	Brede River/Winelands (WC026)	R 40 300	R 40 300	10
Urban Renewal-Cleaning of Public Open Spa	Community Facilities in Montagu	WC	Cape Winelands (DC2)	Brede River/Winelands (WC026)	R 22 440	R 22 440	11
Crafting of Indigenous Music	Art	WC	Cape Winelands (DC2)	Brede River/Winelands (WC026)	R 14 000	R 14 000	3
Working on Waste	Vegetation Clearing in Droë River, Robertson	WC	Cape Winelands (DC2)	Brede River/Winelands (WC026)	R 110 400	R 105 600	23
Working on Waste	Waste Management (Cleaning Project all Areas)	WC	Cape Winelands (DC2)	Brede River/Winelands (WC026)	R 388 800	R 388 800	81
Working on Waste	Recycling Waste Plant	WC	Cape Winelands (DC2)	Brede River/Winelands (WC026)	R 59 600	R 58 560	12

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Annexure H342

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		2			R 72 744 660.20	R 288 200.00	257
Working on Waste	A Cleaner BVM 2012	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 71 544 660	R 237 160	217
Working on Waste	Worcester Street Cleaning project	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 200 000	R 51 040	40

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Annexure H343

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		8			R 1 226 268.00	R 318 280.00	90
Working for Water	Water Purification Plants	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 20 000	R 8 800	3
Working on Waste	Working on Waste	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 208 486	R 118 840	30
Working on Waste	Lawenforcement at Dumping Site	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 136 432	R 25 890	3
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Open Space	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 262 500	R 14 050	5
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Open Space	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 262 500	R 95 640	30
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Open Space	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 262 500	R 25 960	9
Urban Renewal-Cleaning of Public Open Spa	Cleaning in Napier	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 39 200	R 10 700	4
Urban Renewal-Cleaning of Public Open Spa	Cleaning in Zwelitsha	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 34 650	R 18 400	6

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Annexure H344

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		41			R 31 837 805.10	R 1 332 513.43	304
Working on Waste	Cleaning of storm water pipes	WC	West Coast (DC1)	Cederberg (WC012)	R 47 500	R 35 455	10
Working on Waste	Cleaning of Graveyard / open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 40 000	R 39 296	8
Working on Waste	Cleaning of Soccer Field	WC	West Coast (DC1)	Cederberg (WC012)	R 31 000	R 24 000	17
Community parks	Parks and Gardens	WC	West Coast (DC1)	Cederberg (WC012)	R 21 000	R 13 600	4
Working on Waste	cleaning and upgarading of Khaylish	WC	West Coast (DC1)	Cederberg (WC012)	R 36 000	R 35 721	8
Community parks	Beautification of neighborhood	WC	West Coast (DC1)	Cederberg (WC012)	R 44 750	R 29 509	8
Working on Waste	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 23 760	R 17 672	6
Community parks	cutting of cederberg trees	WC	West Coast (DC1)	Cederberg (WC012)	R 26 000	R 16 238	4
Community parks	Cleaning and Maintenance of Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 7 500	R 1 636	1
Working on Waste	Cleaning resort	WC	West Coast (DC1)	Cederberg (WC012)	R 16 500	R 2 774	2
Working on Waste	Cleaning of open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 80 000	R 76 500	16
Working on Waste	cleaning services	WC	West Coast (DC1)	Cederberg (WC012)	R 12 360	R 6 076	1
Working on Waste	Alien vegetation	WC	West Coast (DC1)	Cederberg (WC012)	R 39 600	R 36 230	11
Urban Renewal-Cleaning of Public Open Spa	Operation clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 56 000	R 55 577	15
Working on Waste	Cleaning of storm water pipes, channels	WC	West Coast (DC1)	Cederberg (WC012)	R 22 500	R 21 648	5
Community parks	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 45 000	R 41 807	10
Community parks	Beautification of neighbourhood	WC	West Coast (DC1)	Cederberg (WC012)	R 3 858 000	R 32 946	10
Community parks	Clanwilliam Ramskop nature reserve	WC	West Coast (DC1)	Cederberg (WC012)	R 15 080	R 9 580	3
Working on Waste	Clanwilliam waste management	WC	West Coast (DC1)	Cederberg (WC012)	R 17 220	R 7 344	1
Working on Waste	Cleaning alien vegetation	WC	West Coast (DC1)	Cederberg (WC012)	R 92 000	R 44 248	11
Working on Waste	Operational Clean up and Maintenance	WC	West Coast (DC1)	Cederberg (WC012)	R 251 174	R 181 122	20
Working on Waste	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 7 350 627	R 9 000	10
Working on Waste	Maintaining of Sport ground	WC	West Coast (DC1)	Cederberg (WC012)	R 615 590	R 900	1
Working on Waste	Beautification of Caravan Park	WC	West Coast (DC1)	Cederberg (WC012)	R 1 123 497	R 1 800	2
Working on Waste	Cleaning streets and open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 3 292 908	R 3 600	4
Working on Waste	Environment and Cleaning	WC	West Coast (DC1)	Cederberg (WC012)	R 5 664 551	R 3 500	4
Working on Waste	Beautification of Open Spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 162 474	R 62 442	8
Community parks	Beautification of Community Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 124 826	R 81 634	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		41			R 31 837 805.10	R 1 332 513.43	304
Working on Waste	Maintaining of Sport ground	WC	West Coast (DC1)	Cederberg (WC012)	R 12 312	R 8 963	1
Working on Waste	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 40 000	R 38 720	12
Working on Waste	Maintain and Cleaning of Caravan Park	WC	West Coast (DC1)	Cederberg (WC012)	R 22 470	R 16 588	2
Working on Waste	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 59 000	R 37 900	10
Working on Waste	Cleaning of Streets	WC	West Coast (DC1)	Cederberg (WC012)	R 65 548	R 42 570	5
Community parks	Greening and Gardening	WC	West Coast (DC1)	Cederberg (WC012)	R 67 156	R 35 079	5
Working on Waste	Environment and Cleaning	WC	West Coast (DC1)	Cederberg (WC012)	R 113 291	R 91 953	10
Working on Waste	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 43 000	R 42 109	8
Working on Waste	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 52 800	R 39 350	10
Working on Waste	Cleaning storm water pipes	WC	West Coast (DC1)	Cederberg (WC012)	R 40 000	R 36 210	8
Working on Waste	School cleaning project	WC	West Coast (DC1)	Cederberg (WC012)	R 15 250	R 3 200	10
Working on Waste	Beautification of open spaces and Cleaning	WC	West Coast (DC1)	Cederberg (WC012)	R 8 123 703	R 5 600	8
Working on Waste	Cleaning Streets and Open Spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 65 858	R 42 415	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		4			R 31 485 000.00	R 655 500.00	293
Working on Waste	Routine engineering maintenance - clean and green	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 14 775 000	R 177 800	119
Community parks	River clearing and removal of alien vegetation	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 785 000	R 276 100	64
Working on Waste	Tidy Town and High Density Clean up	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 14 775 000	R 198 000	100
Community parks	Maintainance and Beautification of Municipal Parks	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 150 000	R 3 600	10

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Annexure H346

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		5			R 3 711 940.00	R 3 392 490.00	509
Working on Waste	Waste Management : Cleaning of dumping sides in Resid	WC	Eden (DC4)	George (WC044)	R 80 000	R 69 930	37
Working on Waste	Recycling Project in George Municipality Boundaries	WC	Eden (DC4)	George (WC044)	R 200 000	R 162 540	54
Working on Waste	CLEANING OF CBD SIDEWALKS	WC	Eden (DC4)	George (WC044)	R 195 000	R 134 190	21
Urban Renewal-Cleaning of Public Open Spa	CLEANING PROJECT OF RESIDENTIAL AREA`S 2	WC	Eden (DC4)	George (WC044)	R 3 000 000	R 2 815 230	379
Working on Waste	CEMETRIES CLEANING	WC	Eden (DC4)	George (WC044)	R 236 940	R 210 600	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		11			R 1 860 376.66	R 746 790.00	191
Community parks	Hessequa Nature Garden workers	WC	Eden (DC4)	Hessequa (WC042)	R 33 230	R 25 480	3
People and parks	Gouritsmont River Control	WC	Eden (DC4)	Hessequa (WC042)	R 30 000	R 10 350	2
People and parks	Goukou River Control	WC	Eden (DC4)	Hessequa (WC042)	R 30 000	R 28 900	6
People and parks	Duiwenhoks River Control	WC	Eden (DC4)	Hessequa (WC042)	R 30 000	R 2 200	1
People and parks	Beach and Resort cleaning	WC	Eden (DC4)	Hessequa (WC042)	R 501 100	R 314 530	102
People and parks	Hessequa Lifesaving Services 2012/13	WC	Eden (DC4)	Hessequa (WC042)	R 443 467	R 202 310	37
Community parks	MUNICIPAL NATURE RESERVES FENCING TEA	WC	Eden (DC4)	Hessequa (WC042)	R 121 290	R 73 390	4
Community parks	Hessequa Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 47 130	R 47 130	4
Community parks	Langeberg Trails Maintenance	WC	Eden (DC4)	Hessequa (WC042)	R 100 000	R 14 980	7
Community parks	Resourse Assistance	WC	Eden (DC4)	Hessequa (WC042)	R 331 460	R 5 620	5
People and parks	Hessequa Lifesavings	WC	Eden (DC4)	Hessequa (WC042)	R 192 700	R 21 900	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		3			R 390 364.00	R 71 750.00	23
Working for Water	Cleaning Calitzdorp sewerageworks	WC	Eden (DC4)	Kannaland (WC041)	R 10 000	R 5 200	5
Working on Waste	Cleaning Ladismith Stormwaterpipes	WC	Eden (DC4)	Kannaland (WC041)	R 10 364	R 8 300	6
People and parks	Parks and Beautification	WC	Eden (DC4)	Kannaland (WC041)	R 370 000	R 58 250	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		1			R 157 800.00	R 40 800.00	42
Working on Waste	Job creation-cleanups	WC	Eden (DC4)	Knysna (WC048)	R 157 800	R 40 800	42

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Annexure H350

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		2			R 350 000.00	R 282 612.50	90
Working on Waste	Laingsburg Cleaning	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 150 000	R 145 800	40
Urban Renewal-Cleaning of Public Open Spa	Cleaning of streets- Matjiesfontein Cond.Grant	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 200 000	R 136 813	50

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		13			R 6 929 570.90	R 1 184 329.44	358
LandCare	Cleaning of Cemetery in Vdal South	WC	West Coast (DC1)	Matzikama (WC011)	R 103 200	R 48 160	69
Community parks	Beautification of Vredendal North Aerodrome Open Spac	WC	West Coast (DC1)	Matzikama (WC011)	R 103 200	R 39 620	5
Urban Renewal-Cleaning of Public Open Spa	Cleaning of CBD(over weekends) in Vredendal South	WC	West Coast (DC1)	Matzikama (WC011)	R 151 200	R 44 120	6
LandCare	Cleaning of Cemetery in Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 103 200	R 25 760	65
People and parks	Upgrading of Vanrhynpark in Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 103 200	R 57 810	6
People and parks	Upgrading and Beautification of Sportgrounds in Vredend	WC	West Coast (DC1)	Matzikama (WC011)	R 103 200	R 103 050	28
Urban Renewal-Cleaning of Public Open Spa	Cleaning of CBD in Vredendal South	WC	West Coast (DC1)	Matzikama (WC011)	R 187 200	R 89 040	11
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Open Area : Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 187 200	R 185 230	24
Urban Renewal-Cleaning of Public Open Spa	Street Cleaning Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 187 200	R 187 170	25
Working on Waste	cleaning of raw waterdam: Lutzville	WC	West Coast (DC1)	Matzikama (WC011)	R 5 153 551	R 3 570	5
Working on Waste	Cleaning of toilets:Kliprand	WC	West Coast (DC1)	Matzikama (WC011)	R 250 000	R 200 500	8
Working on Waste	Cleaning and beautification of town	WC	West Coast (DC1)	Matzikama (WC011)	R 247 220	R 159 670	96
Fresh Water Farming	Cleaning of Sandfilters phase 3 Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 50 000	R 40 630	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		5			R 13 207 673.00	R 10 176 440.36	582
Working for the coast	Beach Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 800 000	R 793 244	8
Urban Renewal-Cleaning of Public Open Spa	Street Cleaning Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 6 957 673	R 6 261 573	234
Community parks	Strategic Firebreak Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 250 000	R 1 825 778	79
Working for the coast	Beach Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 200 000	R 79 470	14
Urban Renewal-Cleaning of Public Open Spa	Street Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 3 000 000	R 1 216 377	247

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		1			R 2 410 000.00	R 1 995 396.00	160
People and parks	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 410 000	R 1 995 396	160

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		18			R 6 676 984.12	R 4 467 731.00	408
Working for tourism	Overstrand Data Capturer Project	WC	Overberg (DC3)	Overstrand (WC032)	R 12 000	R 9 150	1
Working on Waste	Sweeping of streets	WC	Overberg (DC3)	Overstrand (WC032)	R 87 500	R 80 520	18
Urban Renewal-Cleaning of Public Open Spa	MAINTENANCE OF SPORTGROUND	WC	Overberg (DC3)	Overstrand (WC032)	R 142 500	R 56 004	5
Urban Renewal-Cleaning of Public Open Spa	PROVISION OF CLEANING SERVICES HEMANUS	WC	Overberg (DC3)	Overstrand (WC032)	R 2 765 120	R 2 063 151	108
Working on Waste	PROVISION OF CLEANING SERVICES KLEINMO	WC	Overberg (DC3)	Overstrand (WC032)	R 1 083 928	R 657 555	25
Working on Waste	CLEANING PROJECT: HERMANUS	WC	Overberg (DC3)	Overstrand (WC032)	R 475 000	R 448 474	50
Working for tourism	OVERSTRAND WARD BASE SUVEY	WC	Overberg (DC3)	Overstrand (WC032)	R 125 000	R 64 453	41
Working on Waste	Provision of CleaningServices Gansbaai/Stanford	WC	Overberg (DC3)	Overstrand (WC032)	R 699 248	R 481 900	28
Working on Fire	COMMUNITY FIRE PROTECTION	WC	Overberg (DC3)	Overstrand (WC032)	R 770 000	R 236 817	56
Working for tourism	HOSPITALITY BAR AND TABLE PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 52 626	R 35 477	15
Working on Waste	Hermanus Solid Waste Project	WC	Overberg (DC3)	Overstrand (WC032)	R 73 500	R 31 949	12
Working for tourism	Maintenance and Management of Duiwelsgat Hiking Trai	WC	Overberg (DC3)	Overstrand (WC032)	R 37 500	R 15 198	1
Working on Waste	Hermanus Plot Clearing Project	WC	Overberg (DC3)	Overstrand (WC032)	R 40 000	R 25 560	9
Urban Renewal-Cleaning of Public Open Spa	Cleaning Services - Taxi Rank	WC	Overberg (DC3)	Overstrand (WC032)	R 15 000	R 5 183	1
Community Interpreting	EPWP Admin Assistant Project	WC	Overberg (DC3)	Overstrand (WC032)	R 19 205	R 10 133	3
Urban Renewal-Cleaning of Public Open Spa	CLEANING TAXI RANK BUILDINGS	WC	Overberg (DC3)	Overstrand (WC032)	R 6 000	R 2 652	2
Working on Waste	DIBANISA ENVIRONMENTAL PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 30 000	R 23 483	8
Working for tourism	COMMUNITY ROAD SAFETY PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 242 857	R 220 071	25

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		2			R 486 000.00	R 231 205.00	69
Community parks	CLEANING AND SWEEPING	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 440 000	R 210 425	64
Working on Waste	recycling	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 46 000	R 20 780	5

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Annexure H356

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		2			R 4 344 000.00	R 730 708.92	326
Working on Waste	Cleaning of Saldanha Bay wards	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 844 000	R 118 880	107
Working on Waste	Cleanup of all wards in Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 500 000	R 611 829	219

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		6			R 7 548 409.00	R 5 461 805.49	535
People and parks	Safety and Security Stipend Project 2012	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 86 400	R 64 080	14
Invasive Alien Species Programme (IASP)	Removal of Alien Vegetation	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 487 500	R 310 020	30
Working for tourism	Law Enforcement Safety	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 882 000	R 861 828	20
Working for Water	Soil Erosion	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 48 169	R 45 000	13
Working on Waste	Operasie Skoonmaak	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5 787 340	R 4 050 877	436
Working for Water	Stellenbosch Alien Clearing	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 257 000	R 130 000	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		7			R 1 963 097.00	R 1 534 022.32	172
Cemetery Maintenance	MAINTENANCE OF CEMETERIES AND OPEN SPA	WC	West Coast (DC1)	Swartland (WC015)	R 300 600	R 239 408	21
Working on Waste	CLEANING PROJECT IN SWARTLAND AREA	WC	West Coast (DC1)	Swartland (WC015)	R 219 600	R 205 440	14
Urban Renewal-Cleaning of Public Open Spa	CLEANING SERVICES PROJECT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 75 618	R 72 000	4
Urban Renewal-Cleaning of Public Open Spa	PEST CONTROL IN SWARTLAND AREA - 2012	WC	West Coast (DC1)	Swartland (WC015)	R 32 679	R 10 697	3
Working on Waste	CLEANEST TOWN PROJECT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 500 000	R 476 920	117
Working on Waste	CLEANING OF TRENCH, DARLING	WC	West Coast (DC1)	Swartland (WC015)	R 9 600	R 1 680	1
Working on Waste	ONE MAN CONTRACT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 825 000	R 527 877	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		8			R 867 885.00	R 492 773.28	199
Urban Renewal-Cleaning of Public Open Spa	Cutting grass and cleaning of streets	WC	Overberg (DC3)	Swellendam (WC034)	R 135 360	R 46 960	47
LandCare	Alien Clearing	WC	Overberg (DC3)	Swellendam (WC034)	R 103 680	R 22 800	26
LandCare	Fire breaks	WC	Overberg (DC3)	Swellendam (WC034)	R 43 200	R 12 400	15
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Streets and open Spaces	WC	Overberg (DC3)	Swellendam (WC034)	R 60 000	R 47 600	11
Working for Water	Alien Clearing	WC	Overberg (DC3)	Swellendam (WC034)	R 180 000	R 173 980	45
Working for tourism	Security Project	WC	Overberg (DC3)	Swellendam (WC034)	R 236 925	R 87 783	7
Urban Renewal-Cleaning of Public Open Spa	Cleaning of street and Cutting of Grass (Swellendam) Bu	WC	Overberg (DC3)	Swellendam (WC034)	R 38 720	R 37 620	24
Urban Renewal-Cleaning of Public Open Spa	Green Clean	WC	Overberg (DC3)	Swellendam (WC034)	R 70 000	R 63 630	24

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		21			R 2 132 460.64	R 797 200.00	190
Working for tourism	Theewaterskloof Law Enforcement	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 316 800	R 61 800	16
People and parks	Villiersdorp General Cleaners of street, stormwater and ri	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 47 440	R 47 440	13
Community parks	Botrivier: Cleaning & Beautification of Parks Phase 1	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 31 680	R 8 160	4
Community parks	Caledon: Cleaning and Beautification of Parks	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 33 280	R 6 240	4
People and parks	Botrivier: Cleaning and Beautification of Graveyards.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 11 960	R 3 440	3
Invasive Alien Species Programme (IASP)	Riviersonderend Eradication of Alien Vegetation II	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 21 360	R 8 320	4
Invasive Alien Species Programme (IASP)	Riviersonderend Eradication of Alien Vegetation III	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 32 560	R 17 120	5
People and parks	Cleaning of toilets in Grabouw	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 62 400	R 60 800	13
People and parks	Grabouw General Cleaners of Stormwater, streets and riv	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 264 000	R 144 080	43
Working for tourism	Theewaterskloof Law Enforcement & Traffic Wardens	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 177 950	R 67 100	20
People and parks	Maintenance and Construction at RSE Pipeline.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 32 500	R 12 700	3
Working on Waste	Caledon Parks	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 42 666	R 8 800	2
Urban Renewal-Cleaning of Public Open Spa	Urban Renewal Cleaning of public open spaces	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 56 320	R 40 000	4
Working on Waste	Waste Management in Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 210 940	R 105 200	18
Working on Waste	Waste management in theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 210 941	R 119 840	15
Working on Waste	Botrivier Parke	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 42 666	R 9 360	2
Working on Waste	Tesselaarsdal Cleaning Of Stormwater Channels	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 140 000	R 10 240	2
Working on Waste	Tesselaarsdal Clean	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 118 332	R 9 200	3
Working on Waste	Botrivier Clean	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 118 332	R 7 440	2
Urban Renewal-Cleaning of Public Open Spa	Caledon Clean And Green	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 118 333	R 15 520	3
People and parks	Clean & Green: Streets and Municipal open spaces	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 42 000	R 34 400	11

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Annexure H361

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		6			R 603 446.66	R 373 948.00	96
Working for tourism	Ceres Town Baboon monitors	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 6 000	R 4 138	4
Working for tourism	Lifeguards	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 163 667	R 95 550	9
LandCare	Palm trees PA Hamlet	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 32 000	R 3 500	7
Working on Waste	Cleaning Ceres Central	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 47 900	R 47 900	24
LandCare	Landcare: Alien Clearing Of Chris Hani Channel In Tulb	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 138 000	R 137 420	42
Working on Waste	Green clean Ceres	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 215 880	R 85 440	10

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Annexure H362

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 366 790.60	R 364 670.98	145
Urban Renewal-Cleaning of Public Open Spa	Dihlabeng Beautification project	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 366 791	R 364 671	145

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Annexure H363

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 520 264.75	R 381 720.00	100
People and parks	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	R 520 265	R 381 720	100

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Annexure H364

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		3			R 29 987 212.00	R 5 758 598.00	3780
Working on Waste	Maluti A Phofung Environment and job creation project	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 17 600 000	R 1 224 770	1828
People and parks	Maluti-a-Phofung Environment and job creation project	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 9 988 700	R 3 611 400	1852
Food for Waste	Maluti-a-Phofung (Food for Waste)	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 398 512	R 922 428	100

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Annexure H365

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		1			R 911 682.00	R 113 400.00	18
People and parks	Brandfort 30	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 911 682	R 113 400	18

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Annexure H366

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		1			R 2 749 992.52	R 537 786.00	119
Cemetery Maintenance	Matjhabeng Cemetery Cleaning Project	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 749 993	R 537 786	119

Expanded Public Works Programme (EPWP)
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Annexure H367

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		1			R 2 100 000.00	R 570 240.00	72
People and parks	Metsimaholo Cleaning and Greening	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2 100 000	R 570 240	72

Expanded Public Works Programme (EPWP)
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Annexure H368

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 74 543.00	R 35 280.00	11
Working on Waste	Mohokare Cleaning and greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 74 543	R 35 280	11

Expanded Public Works Programme (EPWP)
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Annexure H369

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 400 000.00	R 150 000.00	11
LandCare	Dewesdorp Cleaning and Greening	FS	Xhariep (DC16)	Naledi (FS164)	R 400 000	R 150 000	11

Expanded Public Works Programme (EPWP)
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Annexure H370

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 680 400.00	R 464 920.00	52
Working on Waste	Reducing Illegal Dumping Project	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 680 400	R 464 920	52

Expanded Public Works Programme (EPWP)
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Annexure H371

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		6			R 6 261 057.60	R 3 380 626.50	628
Community parks	Setsoto Illegal Dumping Site Project	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 432 200	R 748 113	50
Urban Renewal-Cleaning of Public Open Spa	Setsoto Cleaning and Beautification Programme	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 500 000	R 1 326 665	196
Food for Waste	Setsoto (Food for waste)	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 478 720	R 302 510	95
Working on Waste	Setsoto Illegal Dumping Site Project	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 584 000	R 78 000	50
Working on Waste	Setsoto Door to Door Waste Removal	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 510 138	R 381 498	31
People and parks	Setsoto Cleaning campaign 2011/2012	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 756 000	R 543 840	206

Expanded Public Works Programme (EPWP)
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Annexure H372

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		3			R 6 924 000.00	R 3 539 400.00	355
Working on Waste	BUSHBUCKRIDGE YOUTH WASTE PROJECT PHA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 600 000	R 2 019 600	180
Working on Waste	BUSHBUCKRIDGE YOUTH WASTE PROJECT	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 080 000	R 841 500	99
Working on Waste	BUSHBUCKRIDGE WASTE MANAGEMENT	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 244 000	R 678 300	76

Expanded Public Works Programme (EPWP)
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Annexure H373

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala		6			R 3 976 200.00	R 1 872 552.00	299
Working on Waste	Victor Khanye cleaning & greening	MP	Nkangala	Victor Khanye	R 65 000	R 65 000	10
People and Parks	VKLM 002 PARKS 2012	MP	Nkangala	Victor Khanye	R 72 000	R 54 000	12
Urban Renewal-Cleaning of Public	VKLM/CLEANSING 2012	MP	Nkangala	Victor Khanye	R 380 000	R 190 000	28
Community parks	VKLM: 002 Parks 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 108 000	R 102 816	17
Urban Renewal-Cleaning of Public Open Spa	VKLM CLEANSING 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 380 000	R 193 536	32
Working on Waste	vkml cleaning and greening 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 2 971 200	R 1 267 200	200

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Annexure H374

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		6			R 2 203 695.28	R 1 573 048.00	263
Working on Waste	dipaleseng cogta youth waste project phase2	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 204 000	R 177 480	29
Community parks	DIPALESENG CEMENTERY MAINTANANCE PRO	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 303 362	R 183 040	64
Working on Fire	DIPALESENG WORKING ON FIRE PROJECT	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 120 000	R 33 528	4
Working on Waste	dipaleseng waste and recycling project	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 204 000	R 204 000	30
Community parks	dipaleseng park	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 30 333	R 17 550	18
Food for Waste	DIPALESENG PHASE 2 (FOOD FOR WASTE)	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 342 000	R 957 450	118

Expanded Public Works Programme (EPWP)
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Annexure H375

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala		4			R 27 895 179.00	R 1 438 764.00	290
Community Parks	DR JS MOROKA CEMETERY AND PARKS PROJEC	MP	Nkangala	Dr JS Moroka	R 270 000	R 270 000	100
Working on Waste	Dr JS food for waste expansion	MP	Nkangala	Dr JS Moroka	R 297 915	R 178 749	42
Food for Waste	Dr Js food for waste expansion	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 393 120	R 31 980	42
Food for Waste	Dr JS Moroka Food for Waste	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 26 934 144	R 958 035	106

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Annexure H376

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		7			R 17 221 701.00	R 7 514 180.00	648
Community parks	LAND AUDIT	MP	Nkangala (DC31)	Emalahleni (MP312)	R 97 815	R 97 812	39
Working on Waste	cleaning of entrances elm	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 740 000	R 319 000	50
Working on Waste	cleaning of elm buildings	MP	Nkangala (DC31)	Emalahleni (MP312)	R 600 000	R 6 600	3
Urban Renewal-Cleaning of Public Open Spa	EMALAHLENI CLEANING AND GREENING EP	MP	Nkangala (DC31)	Emalahleni (MP312)	R 13 000 000	R 6 485 688	431
Working on Waste	emalahleni city improvement project	MP	Nkangala (DC31)	Emalahleni (MP312)	R 358 325	R 267 880	46
People and parks	MP/PR001elm	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 165 299	R 250 080	68
Working on Waste	witbank resoert maintenance of open spaces	MP	Nkangala (DC31)	Emalahleni (MP312)	R 260 262	R 87 120	11

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Annexure H377

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		8			R 2 700 206.00	R 2 147 550.00	356
Working on Waste	GOVAN MBEKI Litter picking and Waste management	MP	Gert Sibande	Govan Mbeki	R 137 846	R 45 360	72
Working on Waste	CLEANING OF STADIUMS AND HALLS	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 385 710	R 385 710	26
Working on Waste	GOVAN MBEKI Litter picking and Waste management	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 458 900	R 318 710	81
Community parks	GOVAN MBEKI CLEANING OF PARKS AND CEM	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 300 300	R 240 800	43
Working on Waste	govan mbeki cleaning of libraries	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 123 640	R 103 250	25
Working for tourism	RAISING AWARENESS CAMPAIN THROUGH ART	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 523 500	R 441 980	41
Working on Waste	cleaning of stadium and hill	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 385 710	R 244 240	26
Working for tourism	GOVAN ART	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 384 600	R 367 500	42

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Annexure H378

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		2			R 1 214 784.00	R 903 576.00	62
Working on Waste	Emakhazeni cogta youth waste project phase 2	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 300 000	R 159 120	24
Working on Waste	emakhazeni youth waste project	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 914 784	R 744 456	38

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Annexure H379

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		1			R 200 000.00	R 157 100.00	30
Working on Waste	Lekwa cogta youth waste project	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 200 000	R 157 100	30

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Annexure H380

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		3			R 3 370 414.72	R 801 882.00	107
Working on Waste	mbombela stadium management	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 800 000	R 513 858	29
Working on Waste	Mbombela Landfill tekwane project	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 80 000	R 67 320	12
Working on Waste	MBOMBELA WASTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 490 415	R 220 704	66

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Annexure H381

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		7			R 6 859 378.40	R 3 266 790.00	375
Working on Waste	Youth Waste Management Phase 2	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 613 800	R 613 700	95
Working for Forest	Mkhondo Forestry Maintenance	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 600 000	R 136 400	11
Working on Waste	Mkhondo waste and street cleaning	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 600 000	R 168 000	30
Working on Waste	youth waste management	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 333 333	R 763 460	90
Community parks	piet retief parks and cemeteries cleaning	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 678 955	R 1 121 225	98
Working on Waste	PIET RETIEF STREET CLEANING CAMPAIGN	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 33 290	R 29 920	16
Working on Waste	lm waste management and cleaning campaign mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 000 000	R 434 085	35

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Annexure H382

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		11			R 14 312 684.00	R 9 236 867.00	2249
Waste Management	Nkomazi waste management	MP	Ehlanzeni	Nkomazi	R 900 000	R 150 000	690
Working on Waste	Seasonal workers on Waste management	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 108 000	R 108 000	17
LandCare	Nkomazi Nature conservation	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 78 000	R 78 000	13
Working on Waste	NKOMAZI COGTA YOUTH WASTE MANAGEMEN	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 680 000	R 680 000	100
Invasive Alien Species Programme (IASP)	NKlm Alien Plants	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 67 067	R 60 970	13
Working on Waste	NKlm WASTE MANAGEMENT	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 646 617	R 646 617	90
Cemetery Maintenance	Nklm Parks	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 33 000	R 26 800	4
Comprehensive Agricultural Support Progra	ALIEN PLANTS CONTROL	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 300 000	R 282 480	13
Working on Waste	WASTE MANAG LEARNERSHIP	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 750 000	R 636 840	98
Urban Renewal-Cleaning of Public Open Spa	WASTE MANAGEMENT NKOMAZI	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 750 000	R 446 560	141
Comprehensive Rural Development Program	MULTISECTORAL CRDP PROJECT NKOMAZI	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10 000 000	R 6 120 600	1070

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Annexure H383

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		6			R 5 070 000.00	R 3 149 600.00	361
Community Interpreting	libraries	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 500 000	R 99 000	20
Community parks	cemeteries cleaning	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 500 000	R 360 000	42
Working on Waste	waste management	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 520 000	R 448 200	76
Working for Energy	Fire fighter	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 000 000	R 9 900	5
Community parks	Thanda ukukhanya cleaning campaign awareness program	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 850 000	R 608 000	28
Urban Renewal-Cleaning of Public Open Spa	Beautification in Volksrust	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 700 000	R 1 624 500	190

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Annexure H384

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		6			R 6 112 590.13	R 4 335 001.32	535
Working on Waste	STREET CLEANING AND LITTER PICKING - EPW	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 500 000	R 294 400	19
Community parks	Maintenance of Parks.	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 436 464	R 200 000	48
Working on Waste	OPERATION AND MAINTENANCE OF REFUSE TR	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 525 000	R 119 199	11
Working on Waste	OPERATION AND MAINTENANCE OF MIDDELB	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 383 100	R 355 960	10
Urban Renewal-Cleaning of Public Open Spa	STREET CLEANING AND LITTER PICKING	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 150 800	R 1 708 700	180
Community parks	CUTTING AND CLEANING OF SIDEWALKS AND	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 117 226	R 1 656 743	267

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Annexure H385

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		6			R 3 751 590.00	R 3 744 270.00	228
Urban Renewal-Cleaning of Public Open Spa	Thaba Chweu Grass and Cleaning services	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 350 000	R 350 000	24
Community parks	Thaba Chweu Parks and cementry project	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 050 000	R 1 050 000	70
Working on Waste	thaba chweu cleaning of municipal site offices	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 377 910	R 377 910	26
Working on Fire	Thaba chweu fire and rescue	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 450 000	R 450 000	31
People and parks	THABA CHEWU NATURE RESERVE RANGER	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 250 000	R 250 000	16
Urban Renewal-Cleaning of Public Open Spa	thaba cheu cleaning and greening campaign	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 273 680	R 1 266 360	61

Expanded Public Works Programme (EPWP)
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Annexure H386

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		4			R 3 763 630.00	R 3 087 920.00	377
Sustainable Land-based Livelihoods-SRPP	Verena	MP	Nkangala (DC31)	Thembisile (MP315)	R 300 000	R 156 480	12
Working on Waste	Thembisile Youth Waste Management	MP	Nkangala (DC31)	Thembisile (MP315)	R 610 930	R 460 930	59
Working on Waste	thembisile zenzeleni cwp phase 2	MP	Nkangala (DC31)	Thembisile (MP315)	R 700 000	R 695 520	216
Working on Waste	youth waste management	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 152 700	R 1 774 990	90

Expanded Public Works Programme (EPWP)
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Annexure H387

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni (DC32)		6			R 2 648 182.00	R 1 871 775.00	291
Working on Waste	UMJINDI WASTE MANAGEMENT LEARNERSHIP	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 300 000	R 112 200	30
Urban Renewal-Cleaning of Public Open Spa	UMJINDI COGTA YOUTH PHASE 2	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 205 550	R 205 550	30
Working on Waste	SIYATINCEDZA PHASE 2	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 700 000	R 490 875	55
Food for Waste	FOOD FOR WASTE UMJINDI L MUNI	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 892 632	R 585 000	101
Working on Waste	UMJINDI WASTE MANAGEMENT LEARNERSHIP	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 300 000	R 271 150	29
Urban Renewal-Cleaning of Public Open Spa	SIYATINCEDZA MJINDI	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 250 000	R 207 000	46

Expanded Public Works Programme (EPWP)
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Annexure H388

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		21			R 19 222 271.47	R 6 428 902.46	971
Initiation	Traffic Assistance Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 558 224	R 1 198 333	102
LandCare	Removal of Illegal Trading	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 47 710	R 45 490	18
Community Interpreting	Data Capturers	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 64 610	R 58 742	5
Working for tourism	ILLIGAL ADVERTS	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 275 785	R 149 105	57
Working on Waste	Supervisors project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 137 041	R 70 490	6
LandCare	ZIVUSENI	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 109 779	R 40 435	16
LandCare	Cleaning of Municipal Facilities	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 715 185	R 540 425	46
LandCare	Food for Gardens	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 438 646	R 247 666	98
People and parks	Vanderbijlpark Grass Cutting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 110 000	R 101 088	40
Working on Waste	Cleaning up compaign	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 239 844	R 1 074 411	90
LandCare	Asset Verification Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 986 100	R 25 019	10
Cemetery Maintenance	Cemetery Maintanace	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 000 000	R 43 983	17
People and parks	Sebokeng grass cutting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 977 761	R 18 196	16
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Municipal Facilities Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 991 660	R 71 646	6
LandCare	Removal of Illegal Adverts and Research Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 286 100	R 25 272	10
Urban Renewal-Cleaning of Public Open Spa	Removal of Backlog Eradication Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 944 402	R 477 656	40
Greening and Gardening Services	Food Gardens Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 177 761	R 40 435	16
LandCare	Opearation Clean Alles	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 861 004	R 252 720	100
LandCare	Horticultural Maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 000 000	R 307 884	119
LandCare	Eradication of Allien Vegetation	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 000 000	R 72 443	28
Working on Waste	Refuse Backlog Eradication	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 300 661	R 1 567 463	131

Expanded Public Works Programme (EPWP)
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Annexure H389

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sedibeng (DC42)		3			R 3 322 667.20	R 617 290.00	132
Food for Waste	Lesedi (food 4 waste)	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 478 720	R 524 160	119
Working on Waste	Lesedi Refusal Removal AH	GP	Sedibeng (DC42)	Lesedi (GT423)	R 448 255	R 25 600	7
Working on Waste	Heidelberg Waste Transfere Station	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 395 692	R 67 530	6

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Annexure H390

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC42		14			R 25 516 231.12	R 3 136 105.92	168
People and Parks	Midvaal: Parks Maintenance	GP	DC42	Midvaal	R 68 000	R 34 000	10
Working on Waste	Street cleansing	GP	Sedibeng (DC42)	Midvaal (GT422)	R 7 200	R 7 200	10
Working on Waste	Refuse removal in Meyerton and surroundings	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 000 000	R 22 170	5
Working on Waste	Cleaning of illegal dumping and transfer stations	GP	Sedibeng (DC42)	Midvaal (GT422)	R 8 400	R 8 400	2
Working on Waste	Refuse collection in Meyerton and surroundings	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 000 000	R 17 970	3
Working on Waste	Landfill management and maintenance at Walkerville and	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 000 000	R 18 900	3
Greening and Gardening Services	Midvaal: Beautification	GP	Sedibeng (DC42)	Midvaal (GT422)	R 5 950 000	R 254 350	57
Working on Waste	Cleaning of illegal dumping in Midvaal Rural Areas	GP	Sedibeng (DC42)	Midvaal (GT422)	R 100 000	R 58 140	6
Working on Waste	Safety and Security in Midvaal Disposal facilities	GP	Sedibeng (DC42)	Midvaal (GT422)	R 720 000	R 427 816	13
Working on Waste	Refuse removal at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 500 000	R 283 268	11
Working on Waste	Management and maintenance of landfills (HOK & Walk	GP	Sedibeng (DC42)	Midvaal (GT422)	R 2 300 000	R 833 045	3
Working on Waste	Landfill management and maintenance at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 228 283	R 595 706	13
Working on Waste	Street cleaning and litter picking in Meyerton	GP	Sedibeng (DC42)	Midvaal (GT422)	R 334 348	R 247 044	30
Working on Waste	Illegal dumping and Transfer stations	GP	Sedibeng (DC42)	Midvaal (GT422)	R 2 300 000	R 328 097	2

Expanded Public Works Programme (EPWP)
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Annexure H391

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		4			R 22 308 276.51	R 3 476 489.07	189
Working for Energy	Road link	GP	West Rand (DC48)	Mogale City (GT481)	R 403 851	R 17 760	6
Community parks	Development of Azaadville Park Phase3	GP	West Rand (DC48)	Mogale City (GT481)	R 3 004 426	R 404 790	38
Working on Waste	Mogale City Tedcor Waste Management Project	GP	West Rand (DC48)	Mogale City (GT481)	R 12 000 000	R 2 373 960	78
Community parks	Kagiso Parks Development Phase2	GP	West Rand (DC48)	Mogale City (GT481)	R 6 900 000	R 679 979	67

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Annexure H392

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		3			R 1 557 440.00	R 414 290.00	86
Working on Waste	Randfontein street cleaning	GP	West Rand (DC48)	Randfontein (GT482)	R 82 440	R 62 550	15
Cemetery Maintenance	Randfontein Parks and Cemeteries Maintainance	GP	West Rand (DC48)	Randfontein (GT482)	R 875 000	R 165 740	40
Greening and Gardening Services	RANDFONTEIN HORTICULRAL MAINTAINANCE	GP	West Rand (DC48)	Randfontein (GT482)	R 600 000	R 186 000	31

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Annexure H393

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		1			R 16 584 319.00	R 970 823.12	376
Working on Waste	Greening & Beautification	GP	West Rand (DC48)	Westonaria (GT483)	R 16 584 319	R 970 823	376

Expanded Public Works Programme (EPWP)
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Annexure H394

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		1			R 666 666.70	R 246 875.00	59
Greening and Gardening Services	Merafong Grasscutting	GP	West Rand (DC48)	Merafong City (GT484)	R 666 667	R 246 875	59

Expanded Public Works Programme (EPWP)
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Annexure H395

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		1			R 700 000.00	R 340 200.00	94
Community parks	Aganang Street Cleaning and Beautification	LP	Capricorn (DC35)	Aganang (LIM352)	R 700 000	R 340 200	94

Expanded Public Works Programme (EPWP)
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Annexure H396

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 691 166.67	R 454 720.00	99
Working on Waste	Bela Bela Street Cleaning and Littering 2012/13	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 224 500	R 113 470	34
Community parks	Bela Bela Parks and Recreation Maintenance 2012/13	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 466 667	R 341 250	65

Expanded Public Works Programme (EPWP)
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Annexure H397

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		3			R 1 622 400.00	R 788 320.00	189
Working on Waste	Waste Management Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 206 000	R 443 520	99
Working on Waste	Blouberg Waste Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 392 000	R 326 400	85
People and parks	Blouberg Parks Maintenance	LP	Capricorn (DC35)	Blouberg (LIM351)	R 24 400	R 18 400	5

Expanded Public Works Programme (EPWP)
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Annexure H398

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune (DC47)		2			R 1 470 000.00	R 591 280.00	227
Working on Waste	CLEANING SERVICE FETAKGOMO	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 562 500	R 59 280	52
Working on Waste	FETAKGOMO WASTE MANAGEMENT	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 907 500	R 532 000	175

Expanded Public Works Programme (EPWP)
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Annexure H399

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		3			R 5 323 000.00	R 237 773.79	66
Urban Renewal-Cleaning of Public Open Spa	Greening of Groblersdal Town	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 43 000	R 33 168	19
Working on Waste	G/DALStree Sweeping	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 640 000	R 97 593	23
Working on Waste	EMLM Refuse Collection	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 640 000	R 107 012	24

Expanded Public Works Programme (EPWP)
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Annexure H400

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		2			R 560 000.00	R 233 325.00	80
Working on Waste	Support maintenance for Parks,cemetries, waste manage	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 380 000	R 183 300	60
Working on Waste	Marble Hall/Leeufontein cleaning project	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 180 000	R 50 025	20

Expanded Public Works Programme (EPWP)
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Annexure H401

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		5			R 5 171 620.00	R 213 028.00	77
LandCare	Tubatse Working on Environment Phase II	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 298 500	R 118 360	22
People and parks	Tubatse Envir,Parks	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 225 000	R 27 600	15
LandCare	Tubatse Working on Environment	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 137 000	R 16 380	7
People and parks	Tubatse Environment Parks and Cemeteries	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 21 120	R 21 120	12
Working on Waste	Tubatse Waste Management	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 490 000	R 29 568	21

Expanded Public Works Programme (EPWP)
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Annexure H402

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		4			R 14 226 859.25	R 2 697 946.92	386
Working on Waste	Tzaneen Landfill Management	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 314 253	R 175 770	27
Working on Waste	RURAL WASTE MINIMIZATION	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 943 000	R 1 558 007	266
Working on Waste	Tzaneen Literpicking North	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 984 803	R 598 410	61
Working on Waste	Tzaneen Literpicking South	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 984 803	R 365 760	32

Expanded Public Works Programme (EPWP)
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Annexure H403

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		4			R 2 053 087.59	R 1 585 160.00	218
Working on Waste	Lepelle-Nkumpi LANDFILL CONSTRUCTION	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 681 488	R 430 782	40
Food for Waste	Lepelle-Nkumpi Food For waste Phase 3	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 900 000	R 806 400	106
Working on Waste	Lepelle-Nkumpi LANDFILL CONSTRUCTION	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 201 600	R 79 140	16
Working on Waste	Lepelle-Nkumpi Cleaning	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 270 000	R 268 838	56

Expanded Public Works Programme (EPWP)
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Annexure H404

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		4			R 1 254 600.00	R 322 220.00	196
People and parks	Lephalale Parks and beautification	LP	Waterberg (DC36)	Lephalale (LIM362)	R 132 600	R 24 140	24
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 72 000	R 63 920	66
Working on Waste	Lephalale Street Cleaning	LP	Waterberg (DC36)	Lephalale (LIM362)	R 750 000	R 54 000	9
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 300 000	R 180 160	97

Expanded Public Works Programme (EPWP)
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Annexure H405

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		3			R 522 500.00	R 214 370.00	61
Working on Waste	Makhado Regional Street Cleang and Litter Picking Proje	LP	Vhembe (DC34)	Makhado (LIM344)	R 360 000	R 121 610	30
Community parks	Makhado Grass Cutting	LP	Vhembe (DC34)	Makhado (LIM344)	R 62 500	R 5 400	7
Working on Waste	Makhado Street Cleaning project	LP	Vhembe (DC34)	Makhado (LIM344)	R 100 000	R 87 360	24

Expanded Public Works Programme (EPWP)
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Annexure H406

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 2 077 000.00	R 1 025 305.00	134
Working on Waste	Modimolle Working for Waste 2012/13	LP	Waterberg (DC36)	Modimolle (LIM365)	R 477 000	R 369 825	53
People and parks	Modimolle PARKS AND BEAUTIFICATION 2012/13	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 600 000	R 655 480	81

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Annexure H407

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 2 753 339.98	R 1 280 915.50	151
Working on Waste	Mogalakwena cleaning of public	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 035 000	R 271 950	37
Food for Waste	Mogalakwena (Food For Waste)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 718 340	R 1 008 966	114

Expanded Public Works Programme (EPWP)
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Annexure H408

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		2			R 1 750 000.00	R 362 436.00	170
Working on Waste	Musina Waste Management Project.	LP	Vhembe (DC34)	Musina (LIM341)	R 800 000	R 173 800	110
People and parks	Musina 2010 street cleaning project	LP	Vhembe (DC34)	Musina (LIM341)	R 950 000	R 188 636	60

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Annexure H409

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		12			R 19 553 545.00	R 1 945 210.29	304
Working on Waste	Development of Bendor Park ON erf 63	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 157 457	19
Community parks	Cleaning of Sports Ground Facilities	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 000 000	R 536 672	74
Cemetery Maintenance	Cemetries Management	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 244 546	29
Working for tourism	Game Reserve "Mankweng,Polokwane and seshego"	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 900 000	R 143 227	17
LandCare	Nursery	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 200 000	R 110 164	13
Working on Waste	Development of zone 5 Seshego	LP	Capricorn (DC35)	Polokwane (LIM354)	R 99 460	R 49 810	10
Working on Waste	Development of Zone 8 park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 49 810	10
Working on Waste	Upgrading of Polokwane City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 500 000	R 199 240	40
LandCare	Polokwane Cleaning and maintenance of sport fields	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 220 366	R 220 725	45
People and parks	Greening & Landscaping at Seshego-Westenburg	LP	Capricorn (DC35)	Polokwane (LIM354)	R 99 660	R 99 620	20
People and parks	Development of Sebayeng Park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 49 730	R 49 600	10
People and parks	Development of Bendor park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 884 329	R 84 339	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H410

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 1 928 429.00	R 618 936.00	169
Working on Waste	Thabazimbi Street Cleaning and Parks 2012/13	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 300 000	R 231 990	95
Working on Waste	Thabazimbi Community Cleaning program and Parks	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 628 429	R 386 946	74

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H411

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		3			R 3 801 847.50	R 1 277 920.68	406
Working on Waste	Street Cleaning and Greening Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	R 975 968	R 831 600	300
Working on Waste	Thulamela Waste Collection	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 275 000	R 163 548	59
Working on Waste	Thulamela Waste Management	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 550 880	R 282 773	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H412

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		3			R 3 323 387.00	R 2 497 730.00	442
Food for Waste	Emnambithi Phase2 (food 4 waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 050 512	R 760 200	103
Food for Waste	Emnambithi (food for waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 496 000	R 227 448	100
Working on Waste	SIYAZENZELA	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 776 875	R 1 510 082	239

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H413

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		3			R 434 212.00	R 239 315.00	51
Community parks	TEMPORARY GENERAL WORKERS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 101 460	R 82 859	19
Community parks	TEMPORARY GRASS CUTTING OPERATORS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 300 000	R 123 704	24
Community parks	TEMPORARY CEMETRIES WORKERS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 32 752	R 32 752	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H414

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		11			R 3 012 378.79	R 1 230 851.91	541
Working on Waste	KOKSTAD ENTRANCES	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 46 930	R 46 930	15
Community parks	BUHLE BEZWE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 44 473	R 44 473	14
Urban Renewal-Cleaning of Public Open Spa	GREENEST NATURE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 94 579	R 94 579	15
Working on Waste	STREET CLEANING	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 37 544	R 37 544	12
Urban Renewal-Cleaning of Public Open Spa	OPERATION SIYACLEANER - KOKSTAD	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 80 998	R 80 998	99
Working on Waste	OPERATION SIYACLEANER	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 46 930	R 46 930	15
Urban Renewal-Cleaning of Public Open Spa	UCOCEKO PHEZULU	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 12 131	R 12 131	12
Community parks	EPWP INCENTIVES	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 15 163	R 15 163	15
Food for Waste	Food for waste - KOKSTAD	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 490 752	R 245 376	100
Food for Waste	Kok Food for waste	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 400 000	R 81 000	99
Food for Waste	Food for Waste	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 1 742 880	R 525 729	145

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H415

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		4			R 9 636 929.00	R 694 012.00	250
Greening and Gardening Services	Verge Maintenance	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3 000 000	R 133 970	11
Greening and Gardening Services	Verge Maintanance	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 4 000 000	R 78 880	12
Greening and Gardening Services	Hibiscus verge maintenance	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 636 929	R 216 202	67
Food for Waste	Siyazenzela Food for Waste Project	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 000 000	R 264 960	160

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Annexure H416

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		2			R 3 417 435.10	R 1 327 027.20	182
Urban Renewal-Cleaning of Public Open Spa	Municipal General Workers	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 888 864	R 795 960	99
Food for Waste	Food for Waste	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 528 572	R 531 067	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H417

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		1			R 358 721.95	R 358 721.92	29
Invasive Alien Species Programme (IASP)	Homestead Food Production Initiative	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 358 722	R 358 722	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H418

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		2			R 2 214 512.00	R 995 840.16	208
Food for Waste	KwaDukuza Phase2 (food 4 waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 050 512	R 749 460	105
Food for Waste	KwaDukuza(food for waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 164 000	R 246 380	103

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H419

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 2 100 000.00	R 2 002 560.00	149
Greening and Gardening Services	Kwambonambi Groundnuts Project	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 2 100 000	R 2 002 560	149

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Annexure H420

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 225 000.00	R 131 110.00	34
Community parks	Mpofana Cleanup Programme	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 225 000	R 131 110	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H421

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		2			R 876 818.72	R 499 221.80	28
Urban Renewal-Cleaning of Public Open Spa	Street cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 634 019	R 256 456	14
Working on Waste	Street Cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 242 800	R 242 766	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Government Sector Environmental & Culture

Annexure H422

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 30 000.00	R 10 800.00	21
Urban Renewal-Cleaning of Public Open Spa	RURAL GRASS CUTTING 2013	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 30 000	R 10 800	21

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H423

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		2			R 3 800 000.00	R 555 120.00	108
Working for Water	KZN EZEMVELO WILDLIFE WORKIKNG FOR RIV	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 800 000	R 532 860	66
Urban Renewal-Cleaning of Public Open Spa	KZN/MTU/CWP/2013/01	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 3 000 000	R 22 260	42

Expanded Public Works Programme (EPWP)
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Annexure H424

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		1			R 1 861 884.00	R 1 861 884.00	243
Food for Waste	Newcastle Siyazenzela Waste Management Programme	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 861 884	R 1 861 884	243

Expanded Public Works Programme (EPWP)
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Annexure H425

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 16 714 285.71	R 2 910 185.60	305
Community parks	INDALO YETHU GREENING PRO.	KN	uThungulu (DC28)	Nkandla (KZN286)	R 16 714 286	R 2 910 186	305

Expanded Public Works Programme (EPWP)
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Annexure H426

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		2			R 919 721.72	R 445 818.71	273
Urban Renewal-Cleaning of Public Open Spa	Environmental and Waste Minimisation	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 219 722	R 219 722	99
People and parks	Richmond Verge Maintenance	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 700 000	R 226 097	174

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H427

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		3			R 3 370 255.00	R 1 572 180.00	202
Working on Waste	Umdoni Street Cleaning Co ops	KN	Ugu (DC21)	uMdoni (KZN212)	R 500 000	R 224 350	32
Community parks	Umdoni Verge Maintenance	KN	Ugu (DC21)	uMdoni (KZN212)	R 676 970	R 676 970	90
Working for the coast	Cleaning of Beaches and Ablutions	KN	Ugu (DC21)	uMdoni (KZN212)	R 2 193 285	R 670 860	80

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H428

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 842 940.00	R 842 940.00	98
Working on Waste	UMhlabuyalingana Dump site rehabilitation	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 842 940	R 842 940	98

Expanded Public Works Programme (EPWP)
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Annexure H429

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		5			R 3 940 538.05	R 2 020 638.40	467
Working on Waste	War Against Poverty	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 403 200	R 336 000	80
Community parks	Sizabonke	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 681 959	R 431 117	80
Community parks	Cleaning of roads and verge cutting	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 640 868	R 281 735	86
Food for Waste	Umlalazi Phase2 (food 4 wste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 050 512	R 732 084	108
Food for Waste	Umlalazi (food for waste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 164 000	R 239 703	113

Expanded Public Works Programme (EPWP)
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Annexure H430

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		2			R 258 480.00	R 94 500.00	25
Community parks	Albert Falls Maintenance	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 46 840	R 41 580	11
Community parks	New Hanover Grass Cutting and Refuse Clearing	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 211 640	R 52 920	14

Expanded Public Works Programme (EPWP)
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Annexure H431

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		1			R 1 875 000.00	R 1 567 280.00	196
Community parks	CLEAN AND GREEN PROJECT	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 875 000	R 1 567 280	196

Expanded Public Works Programme (EPWP)
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Annexure H432

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		2			R 1 700 126.00	R 1 014 140.88	205
Food for Waste	Umzimkhulu Phase2 (food 4 waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 050 512	R 760 410	100
Food for Waste	Umzimkhulu(food for waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 649 614	R 253 731	105

Expanded Public Works Programme (EPWP)
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Annexure H433

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		2			R 1 714 484.00	R 1 093 380.00	314
Working on Waste	Cleaning and Management of all Wards Project	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 881 884	R 447 012	182
People and parks	Faan Meintjies Project	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 832 600	R 646 368	132

Expanded Public Works Programme (EPWP)
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Annexure H434

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		1			R 3 000 000.00	R 1 118 940.00	440
Cemetery Maintenance	Ditsobotla Cleaning of Parks and Cemeteries	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 3 000 000	R 1 118 940	440

Expanded Public Works Programme (EPWP)
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Annexure H435

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		2			R 4 650 700.00	R 1 978 670.00	395
Urban Renewal-Cleaning of Public Open Spa	Kgetleng Mayoral Letsema Cleaning Project	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 4 450 700	R 1 877 400	354
Urban Renewal-Cleaning of Public Open Spa	KGETLENG RIVIER Letsema Cleaning Project	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 200 000	R 101 270	41

Expanded Public Works Programme (EPWP)
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Annexure H436

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 10 360 000.00	R 1 036 000.00	111
Urban Renewal-Cleaning of Public Open Spa	Lekwa Teemane EPWP Cleaning Project	NW	Dr Ruth Segomotsi Mompati (Lekwa-Teemane (NW396)	R 10 360 000	R 1 036 000	111

Expanded Public Works Programme (EPWP)
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Annexure H437

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		8			R 12 163 980.00	R 3 339 175.00	767
Urban Renewal-Cleaning of Public Open Spa	Madibeng Local Municipality Letsema Mayoral Project	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 500 000	R 264 000	257
Food for Waste	Madibeng Phase2 (food 4 waste)	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 7 475 580	R 2 006 625	317
Working on Waste	Comprehensive Waste Management Services(Letlhabile	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 84 000	R 79 950	30
Working on Waste	Eastern Hartebeespoort Dam	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 780 000	R 190 080	13
Working on Waste	madibeng local (motluthung waste Colletion	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 192 000	R 153 595	15
Working on Waste	Madibeng Waster managment project (western Hartebees	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 714 000	R 150 090	14
Food for Waste	Madibeng Food for Waste Project	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 638 400	R 270 000	100
Working on Waste	Comprehensive Waste Management Services	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 780 000	R 224 835	21

Expanded Public Works Programme (EPWP)
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Annexure H438

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 1 199 372.30	R 1 086 346.00	131
Working on Waste	EPWP Data Cleaninsing and Cleaning Services Project	NW	Dr Ruth Segomotsi Mompati (Mamusa (NW393)	R 1 199 372	R 1 086 346	131

Expanded Public Works Programme (EPWP)
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Annexure H439

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		1			R 1 800 000.00	R 1 081 600.00	333
Working on Waste	Maguassi Hills Local Municipality EPWP Waste Manage	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1 800 000	R 1 081 600	333

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013)
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Annexure H440

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		2			R 13 000 000.00	R 1 066 125.00	486
Urban Renewal-Cleaning of Public Open Spa	Ikgopole kaBophepha	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6 000 000	R 708 000	295
Working on Waste	Moretele Local Municipality Waste Management and Col	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 7 000 000	R 358 125	191

Expanded Public Works Programme (EPWP)
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Annexure H441

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		3			R 25 667 250.00	R 2 199 815.76	274
Working on Waste	Moses Kotane CCP(Clean the Environment project)	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 8 430 600	R 1 058 093	115
People and parks	Moses Kotane Parks and Recreation Unit Project	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 154 450	R 239 250	29
Working on Waste	Moses Kotane Waste Management Services	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 15 082 200	R 902 473	130

Expanded Public Works Programme (EPWP)
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Annexure H442

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		11			R 82 947 037.00	R 2 548 645.00	260
Working on Waste	Waste Collection Project (Vryburg Town)	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 150 000	R 76 500	20
Urban Renewal-Cleaning of Public Open Spa	Coldridge Waste Cemetery Maintenance Project	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 17 000 000	R 315 945	30
Working on Waste	NALEDI VRYBURG CLEANING OF ILLEGAL DUM	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 150 000	R 112 815	21
Working on Waste	Coldridge Waste Collection Project	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 17 000 000	R 375 360	40
Working on Waste	Naledi Local Municipality Huhudi Cemetery Maintenanc	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 318 680	R 288 575	17
Working on Waste	Coldridge Waste Collection Project	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 13 600 000	R 280 245	30
Working on Waste	Stella Waste Collection Project	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 17 000 000	R 300 115	23
Working on Waste	Dithakwaneng Waste Collection Project	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 17 000 000	R 316 375	20
People and parks	Cleaning of Swartfontein Resort	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 91 077	R 88 825	11
People and parks	Naledi Local Municipality Grass-Cutting Project	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 450 000	R 332 180	26
Working on Waste	Naledi Local Municipality Waste Collection Project	NW	Dr Ruth Segomotsi Mompati (Naledi (NW392)	R 187 280	R 61 710	22

Expanded Public Works Programme (EPWP)
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Goverment Sector Environmental & Culture

Annexure H443

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		3			R 95 462 250.00	R 89 699.50	82
Community parks	Setlhwatlhwe Heritage Site Project	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 30 000	R 4 800	10
Community parks	Tlokwe Local Municipality Maintenance of Parks,Cemet	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 95 345 250	R 63 564	65
LandCare	Eco-Grow Members Project	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 87 000	R 21 336	7

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H444

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		1			R 1 136 040.00	R 1 068 690.00	318
Working on Waste	Ramotshere Moiloa Cleaning,Maintenance EPWP Projec	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1 136 040	R 1 068 690	318

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H445

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		11			R 3 929 600.00	R 2 114 390.00	629
Greening and Gardening Services	Retladira Foodplot Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 11 600	R 8 400	10
Comprehensive Rural Development Program	Kraaipan Youth Museum Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 45 800	R 6 720	8
Comprehensive Agricultural Support Progra	Trust Maruping Youth Organisation Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 86 400	R 62 600	20
LandCare	Reagona Youth Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 86 400	R 21 600	10
Working for tourism	Matsogapele Youth Arts Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 69 120	R 19 500	9
Working for tourism	Makgobi-Agri-Tourism Co-Operative Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 69 120	R 21 600	10
Working on Waste	Cemetery Maintenance ,Heritage Site Research and Clea	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 3 040 760	R 1 791 510	520
Comprehensive Rural Development Program	Retladira Foodplot Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 54 800	R 39 000	10
Comprehensive Rural Development Program	Makgobistad Energy Centre Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 75 600	R 60 540	13
Comprehensive Rural Development Program	Boiteko Primary Co-OP Limited	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 200 000	R 40 800	10
Comprehensive Rural Development Program	Tswaranang Barolong Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 190 000	R 42 120	9

Expanded Public Works Programme (EPWP)
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Annexure H446

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		10			R 29 480 696.00	R 3 451 470.00	666
Urban Renewal-Cleaning of Public Open Spa	Rustenburg Local Municipality Community Based Interga	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 372 493	R 372 493	63
Urban Renewal-Cleaning of Public Open Spa	Rustenburg Local Municipality Community Based Interga	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 18 000 000	R 125 222	63
Working on Waste	Rustenburg Local Municipality Kremetart and Zinniaville	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 300 000	R 19 200	12
Food for Waste	Rustenburg Phase2 (food 4 waste)	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 151 920	R 786 855	120
Working on Waste	Rustenburg Local Municipality CCP(Clean the Environm	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 860 000	R 126 000	90
Working on Waste	TownLands Landfill Site Rehabilitation	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 289 200	R 77 155	7
Working on Waste	Marikana Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 778 200	R 47 880	4
Working on Waste	RUSTERNBURG Millenium Waste Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 855 073	R 132 305	29
Working on Waste	Phunyeletso CBD Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 479 360	R 1 479 360	178
Food for Waste	Rustenburg Local Municipality Food for Waste Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 394 450	R 285 000	100

Expanded Public Works Programme (EPWP)
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Annexure H447

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		2			R 6 671 800.00	R 220 660.00	68
Urban Renewal-Cleaning of Public Open Spa	Tswaing Local Municipality Street Cleaning Project	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 671 800	R 142 000	45
Community parks	Construction of Letsopa Library Project	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 6 000 000	R 78 660	23

Expanded Public Works Programme (EPWP)
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Annexure H448

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		1			R 977 014.04	R 977 014.04	146
People and parks	Ventersdorp Cleaning Project (2)	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 977 014	R 977 014	146

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H449

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Eden		1			R 14 000.00	R 14 000.00	60
Other	Honorariums to young people -meetings,functions and pro	WC	Eden	George	R 14 000	R 14 000	60

Expanded Public Works Programme (EPWP)
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Annexure H450

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC1		1			R 5 000.00	R 4 875.00	1
-Not part of a programme-	Administration Support at the Kraaltjie Centre	WC	DC1	Swartland	R 5 000	R 4 875	1

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Annexure H451

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC2		1			R 76 080.00	R 12 679.48	1
Advocacy Programme	EPWP DataCapturer	WC	DC2	Witzenberg	R 76 080	R 12 679	1

Expanded Public Works Programme (EPWP)
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Annexure H452

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep		10			R 1 228 500.00	R 1 050 660.00	116
Home Community Based Care Learn	HIV/AIDS AWARENESS (BETHULIE)	FS	Xhariep	Kopanong	R 68 640	R 68 640	8
Home Community Based Care Learn	REDDERSBURG CLINIC	FS	Xhariep	Kopanong	R 77 220	R 77 220	9
Home Community Based Care Learn	AMAZING GRACE (SPRINGFONTEIN)	FS	Xhariep	Kopanong	R 70 200	R 70 200	9
Home Community Based Care Learn	FAURESMTITH CLINIC	FS	Xhariep	Kopanong	R 60 060	R 60 060	7
Home Community Based Care Learn	BOPANANG (EDENBURG)	FS	Xhariep	Kopanong	R 280 800	R 70 200	18
Home Community Based Care Learn	GARIEPDAM CLINIC	FS	Xhariep	Kopanong	R 8 580	R 8 580	1
Home Community Based Care Learn	AGANANG HBC (JAGERSFONTEIN)	FS	Xhariep	Kopanong	R 327 600	R 360 360	21
Home Community Based Care Learn	PHILANI VICTIM SUPPORT CENTRE	FS	Xhariep	Kopanong	R 171 600	R 171 600	22
Home Community Based Care Learn	GOOD SAMARITAN HOSPICE	FS	Xhariep	Kopanong	R 85 800	R 85 800	11
Home Community Based Care Learn	GARIEP HOSPICE (PHILLIPOLIS)	FS	Xhariep	Kopanong	R 78 000	R 78 000	10

Expanded Public Works Programme (EPWP)
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Annexure H453

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep		6			R 506 220.00	R 506 220.00	59
Home Community Based Care Learn	PETRUSBURG CLINIC	FS	Xhariep	Letsemeng	R 205 920	R 205 920	24
Home Community Based Care Learn	OPPERMANSGRONDE (ANGELS OF HEALTH)	FS	Xhariep	Letsemeng	R 34 320	R 34 320	4
Home Community Based Care Learn	REATSOTELLA (LUCKHOFF)	FS	Xhariep	Letsemeng	R 68 640	R 68 640	8
Home Community Based Care Learn	LESEDI LE CHABILE (KOFFIEFONTEIN)	FS	Xhariep	Letsemeng	R 60 060	R 60 060	7
Home Community Based Care Learn	KOFFIEFONTEIN CLINIC	FS	Xhariep	Letsemeng	R 77 220	R 77 220	9
Home Community Based Care Learn	SANTA (JACOBSDAL)	FS	Xhariep	Letsemeng	R 60 060	R 60 060	7

Expanded Public Works Programme (EPWP)
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Annexure H454

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Xhariep		2			R 444 300.00	R 175 500.00	33
Home Community Based Care Learn	NISSI DEVELOPMENT CENTRE (ROUXVILLE)	FS	Xhariep	Mohokare	R 85 800	R 85 800	10
Home Community Based Care Learn	ZASTRON CLINIC	FS	Xhariep	Mohokare	R 358 500	R 89 700	23

Expanded Public Works Programme (EPWP)
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Annexure H455

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		2			R 336 000.00	R 336 000.00	178
Community Development Workers	Setsoto Asset Clerk	FS	Thabo Mofutsanyane	Setsoto	R 66 000	R 66 000	5
Volunteer Social Crime Preventi	Setsoto Ward Committe Programme	FS	Thabo Mofutsanyane	Setsoto	R 270 000	R 270 000	173

Expanded Public Works Programme (EPWP)
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Annexure H456

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC32		1			R 33 000.00	R 33 000.00	10
EPWP Provincial	Mbombela Asset Verification Project	MP	DC32	Mbombela	R 33 000	R 33 000	10

Expanded Public Works Programme (EPWP)
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Annexure H457

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		1			R 208 010.00	R 208 010.00	10
Community Development Workers	finance interns	MP	Gert Sibande	Mkhondo	R 208 010	R 208 010	10

Expanded Public Works Programme (EPWP)
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Annexure H458

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 210 000.00	R 20 000.00	12
Home Community Based Care	CARING FOR THE SICK	MP	Ehlanzeni	Nkomazi	R 210 000	R 20 000	12

Expanded Public Works Programme (EPWP)
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Annexure H459

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		2			R 2 323 502.00	R 1 228 729.00	98
Community Safety	Security Guide within Pixley Ka Seme Office	MP	Gert Sibande	Pixley Ka Seme	R 1 850 000	R 1 215 306	92
EPWP Provincial	ACCOUNT FOLDERS	MP	DC30	Pixley Ka Seme	R 473 502	R 13 423	6

Expanded Public Works Programme (EPWP)
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Annexure H460

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC32		1			R 350 000.00	R 175 000.00	21
EPWP Provincial	Thaba Chweu Office Workers Projects	MP	DC32	Thaba Chweu	R 350 000	R 175 000	21

Expanded Public Works Programme (EPWP)
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Annexure H461

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC32		1			R 1 057 056.00	R 1 057 056.00	28
Community Safety	SECURITY GUARDS UMJINDI LOCAL MUNICIPA	MP	DC32	Umjindi	R 1 057 056	R 1 057 056	28

Expanded Public Works Programme (EPWP)
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Annexure H462

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
Vhembe		1			R 518 364.00	R 388 773.00	21
Community Safety	Mutale Security Project	LP	Vhembe	Mutale	R 518 364	R 388 773	21

Expanded Public Works Programme (EPWP)
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Annexure H463

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC23		1			R 13 000 000.00	R 907 200.00	120
Community Safety	MUNIC PAL SECURITY	KN	DC23	eMnambithi/Ladysmith	R 13 000 000	R 907 200	120

Expanded Public Works Programme (EPWP)
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Annexure H464

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC21		1			R 120 000.00	R 15 000.00	4
School Crossing Patrol Service	School Crossing Patrol /Lolliepop	KN	DC21	Hibiscus Coast	R 120 000	R 15 000	4

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Annexure H465

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March (Including Professional Fees)	Gross number of work opportunities created
DC22		1			R 1 547 224.80	R 386 806.20	103
School Crossing Patrol Service	Scholar patrol	KN	DC22	The uMsunduzi	R 1 547 225	R 386 806	103