

# Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME  
CONTRIBUTING TO A NATION AT WORK**

## Expanded Public Works Programme (EPWP)

### Quarterly Report

**Report for the period 1 April – 30 June financial year 2013/14**

**(Containing interim cumulative data for the period: 1 April 2013 to 30 June 2013)**

Prepared by the Department Public Works as at 27 August 2013

## Annexure A

### Expanded Public Works Programme (EPWP) 1st Quarter 2013/14 (Cumulative: 1 April 2013 to 30 June 2013) Report: Overall National Consolidated per Sector

National Totals	4836	R 43.9 bn	R 4.2 bn	55,699	685	448,370	448,370	48%	65%	0.636%	R 89	R 1. bn
Sector	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
Infrastructure Sector	1668	R 34,363,009,806	R 3,152,027,161	19,270	31.55	166,699	166,699	39%	59%	0.274%	R 113.17	R 388,482,935
Environmental & Culture Sector	1325	R 6,587,586,170	R 498,141,510	11,617.2	652.33	80,056	80,056	63%	55%	0.884%	R 90.84	R 220,201,421
Social Sector	1518	R 811,064,709	R 228,085,211	5,889	0.72	30,330	30,330	52%	78%	0.171%	R 64.74	R 92,882,256
Non-State Sector												
Community Works (DCoG)	120	R 1,799,985,225	R 262,029,374	15,719	0.00	138,592	138,592	49%	74%	0.199%	R 67.91	R 245,939,891
Non Profit Organizations (NPO's)	205	R 288,380,923	R 56,200,505	3,204		32,693	32,693	53%	70%	4.160%	R 67.00	R 49,376,119

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 30 June 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are a *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

## Annexure B1

### Expanded Public Works Programme (EPWP) 1st Quarter 2012/13 (Cumulative: 1 April 2013 to 30 June 2013) Report: Overall National Consolidated per Province

National Totals 4836 R 43.9 bn R 4.2 bn 55,699 685 448,370 448,370 48% 65% 0.636% R 89 R 1. bn

Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
Eastern Cape	398	R 4,303,839,155	R 417,391,581	10,569	39.46	97,911	97,911	41%	63%	0.447%	R 88.99	R 175,351,479
Northern Cape	142	R 657,003,294	R 89,125,331	1,672	19.06	12,422	12,422	57%	63%	1.401%	R 83.60	R 28,630,179
Western Cape	768	R 2,665,142,287	R 407,277,357	4,789	132.55	40,696	40,696	58%	53%	0.801%	R 107.63	R 98,975,353
Free State	417	R 3,947,799,228	R 237,221,177	4,340	29.66	34,519	34,519	61%	65%	0.380%	R 76.20	R 74,367,877
Mpumalanga	733	R 1,504,171,844	R 497,575,191	4,479	6.79	24,364	24,364	57%	65%	1.753%	R 80.84	R 93,301,010
Gauteng	532	R 4,863,013,914	R 424,165,208	8,421	131.44	49,782	49,782	59%	54%	0.155%	R 99.71	R 162,758,890
Limpopo	997	R 13,165,175,727	R 1,546,553,260	5,109	64.09	46,893	46,893	48%	61%	1.079%	R 74.54	R 98,217,187
KwaZulu-Natal	604	R 8,440,816,675	R 474,755,648	13,165	258.28	113,285	113,285	37%	76%	0.585%	R 101.31	R 212,293,783
North West	245	R 4,303,064,710	R 102,419,007	3,154	3.28	28,498	28,498	58%	68%	0.390%	R 80.69	R 52,986,865

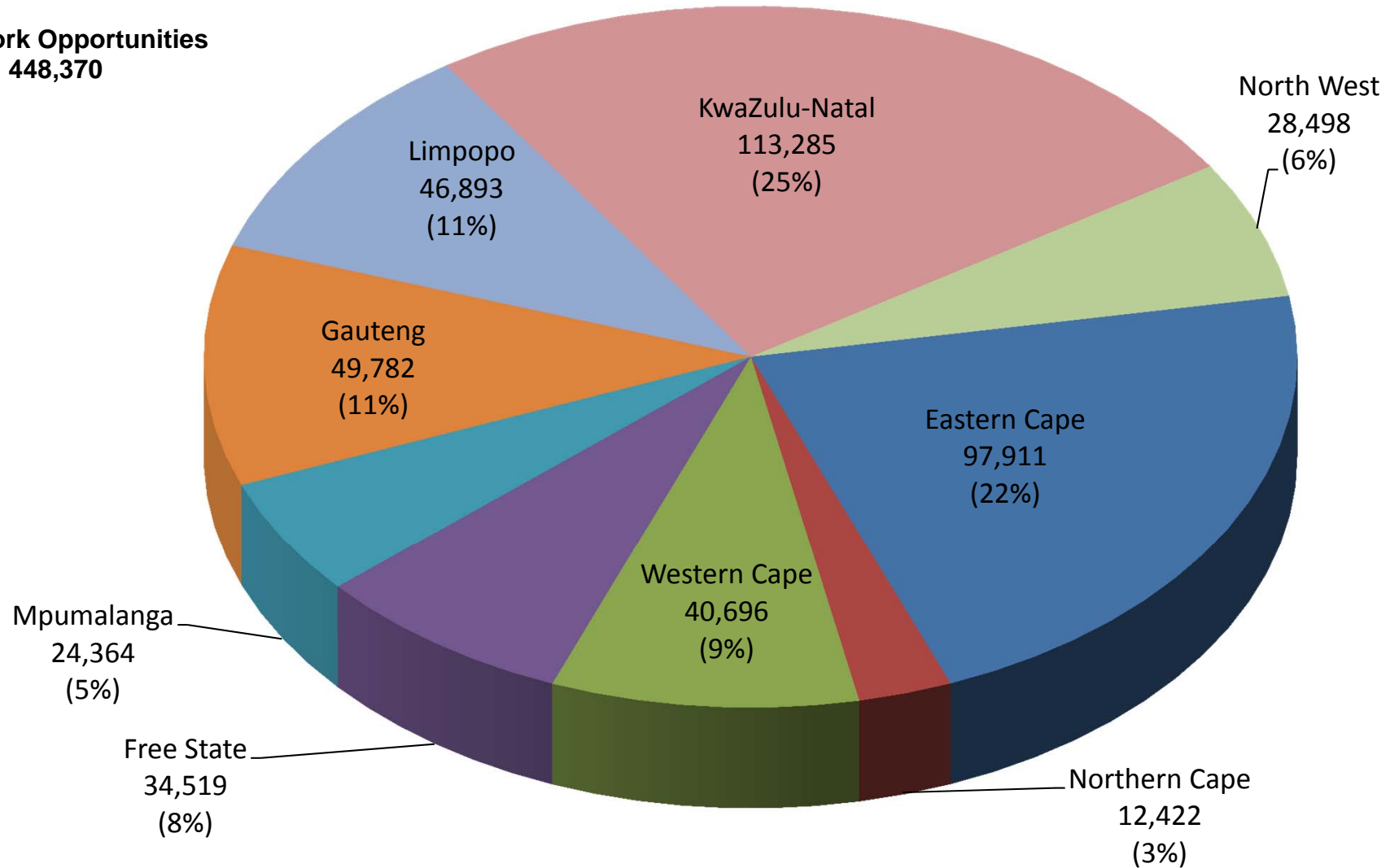
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**Annexure B2**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**1st Quarter 2013/14**  
**(Cumulative: 1 April 2013 to 30 June 2013)**

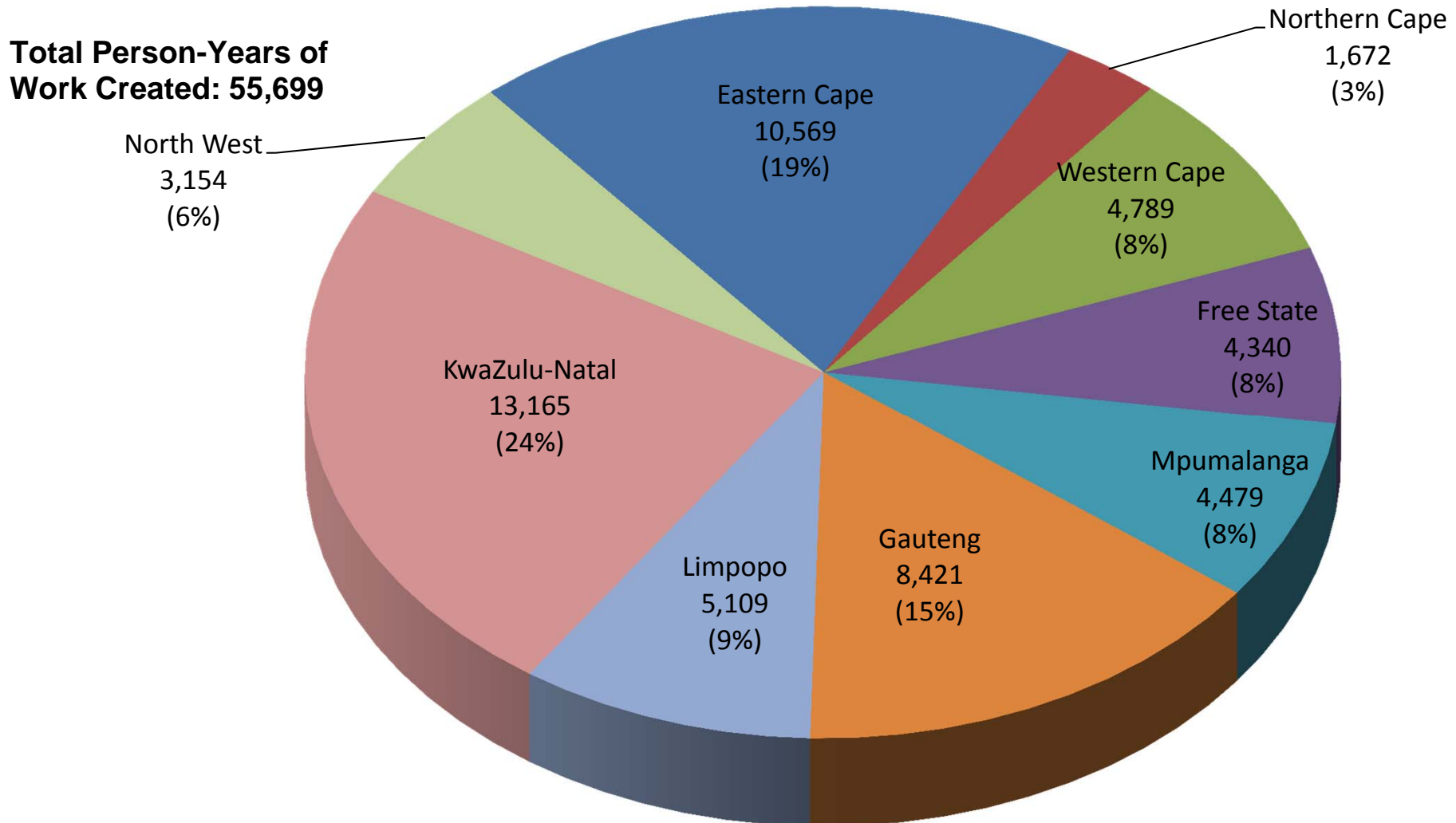
**Report: Overall National Total: Work Opportunities Created per Province**

**Total Work Opportunities  
Created: 448,370**



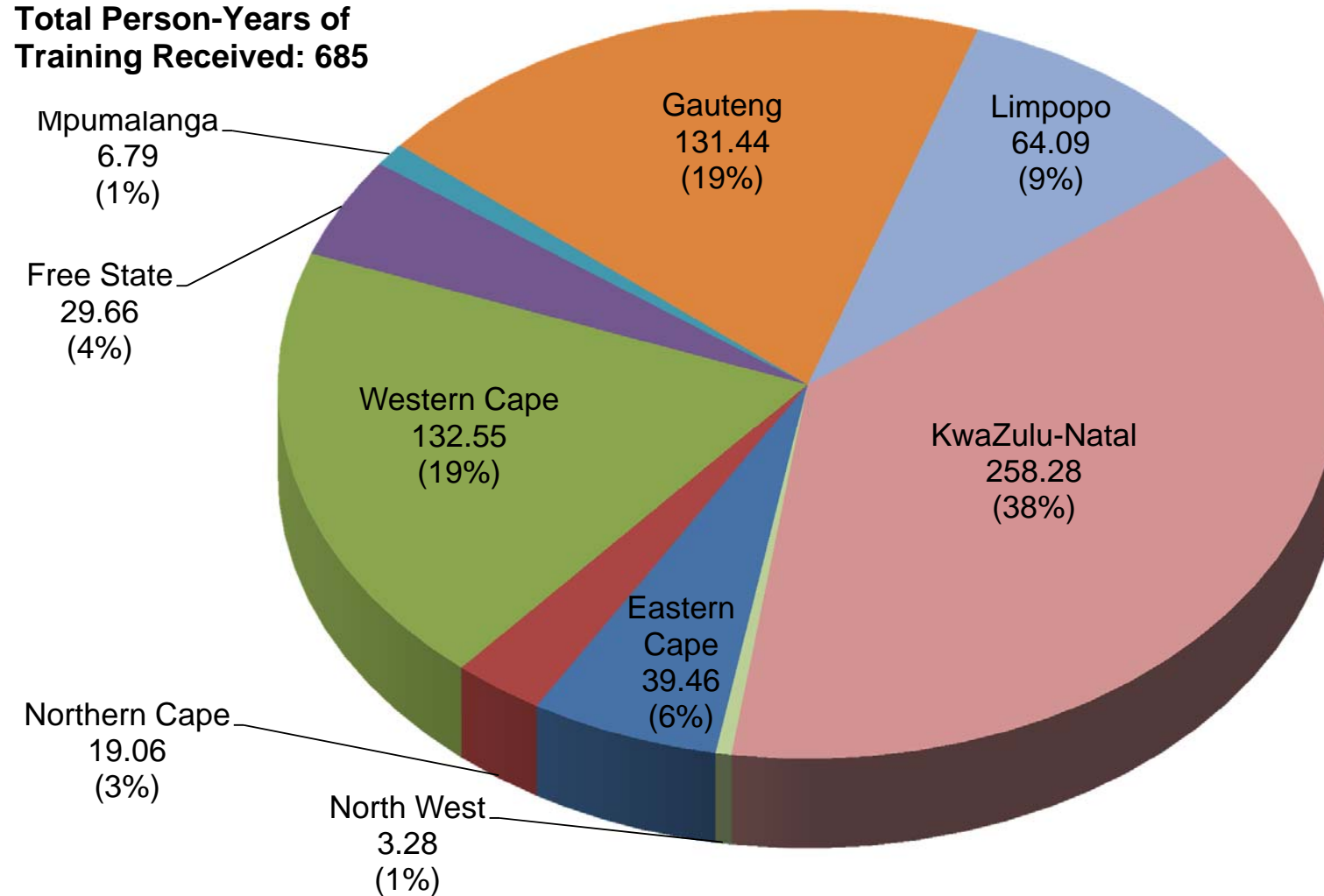
**Annexure B3**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**1st Quarter 2013/14**  
**(Cumulative: 1 April 2013 to 30 June 2013)**

**Report: Overall National Total: Person-Years of Work Created per Province**



**Annexure B4**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**1st Quarter 2013/14**  
**(Cumulative: 1 April 2013 to 30 June 2013)**  
**Report: Overall National Total: Person-Years of Training Received per Province**

**Total Person-Years of Training Received: 685**



## Annexure C1

### Expanded Public Works Programme (EPWP) 1st Quarter 2013/14 (Cumulative: 1 April 2013 to 30 June 2013) Report: National Government Departments

Sub Totals	796	R 14.4 bn	R .7 bn	22,928	627	186,029	186,029	54%	67%	0.503%	R 85	R 386.4 m
National Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
<b>Infrastructure Sector</b>	<b>85</b>	<b>R 9.9 bn</b>	<b>R 68. m</b>	<b>988</b>	<b>12</b>	<b>7,060</b>	<b>7,060</b>	<b>74%</b>	<b>14%</b>	<b>0.000%</b>	<b>R 99</b>	<b>R 25,377 m</b>
Department of Public Works	25	R 261,385,500	R 45,347,660	183	10.71	939	939	76%	33%		R 74.89	R 2,968,402
ESKOM (Own Funding)	34	R 7,396,171,171	R 21,561,094	763		5,635	5,635	73%	11%		R 114.50	R 21,418,705
Dept of Energy	26	R 2,257,574,825	R 1,058,209	43	1.77	486	486	71%	10%		R 102.35	R 990,389
<b>Environment &amp; Culture Sector</b>	<b>591</b>	<b>R 2.7 bn</b>	<b>R .4 bn</b>	<b>6,221</b>	<b>615</b>	<b>40,377</b>	<b>40,377</b>	<b>68%</b>	<b>51%</b>	<b>1.635%</b>	<b>R 86</b>	<b>R 115,067 m</b>
Dept. of Agriculture, Forestry & Fisheries	6	R 28,654,484	R 8,362,274	109		587	587	64%	53%	1.363%	R 73.00	R 1,812,471
Dept. of Environmental Affairs (NRM)	394	R 1,641,856,616	R 166,095,668	3,744	76.29	25,220	25,220	66%	51%	2.054%	R 87.05	R 67,958,113
Dept. of Environmental Affairs (SRP)	148	R 770,750,387	R 56,724,448	1,332	63.33	8,921	8,921	69%	50%	1.468%	R 84.86	R 25,317,388
Dept. of Tourism	40	R 279,495,740	R 126,913,684	1,031	475.15	5,618	5,618	80%	54%	0.053%	R 82.85	R 19,880,675
Department of Public Works	3	R 998,992	R 167,181	5		31	31	45%	71%		R 98.33	R 98,485
<b>Social Sector</b>	<b>0</b>	<b>R . m</b>	<b>R . m</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>R . m</b>
<b>Community Works Sector (DCoG)</b>	<b>120</b>	<b>R 1800. m</b>	<b>R 262. m</b>	<b>15,719</b>	<b>0</b>	<b>138,592</b>	<b>138,592</b>	<b>49%</b>	<b>74%</b>	<b>0.199%</b>	<b>R 68</b>	<b>R 245.9 m</b>
Dept. of Cooperative Governance & Traditional Affairs	120	R 1,799,985,225	R 262,029,374	15,719	0.00	138,592	138,592	49%	74%	0.199%	R 67.91	R 245,939,891

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- Project funding body has been updated for some projects previously reported under "No Dept. Name"



## Annexure C2

### Expanded Public Works Programme (EPWP) 1st Quarter 2012/13 (Cumulative: 1 April 2013 to 30 June 2013) Report: Provincial Government Departments per provincial department

Sub Totals	2326	R 16.4 bn	R 1.1 bn	18,160	51	145,300	145,300	37%	72%	0.180%	R 82	R 309.1 m
Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
<b>Infrastructure Sector</b>	<b>608</b>	<b>R 12.3 bn</b>	<b>R .8 bn</b>	<b>10,977</b>	<b>19</b>	<b>105,104</b>	<b>105,104</b>	<b>30%</b>	<b>71%</b>	<b>0.182%</b>	<b>R 119</b>	<b>R 189,210,446</b>
EC - Dept. of Roads and Public Works	29	R 1,034,709,964	R 75,064,441	4,016	0.00	42,920	42,920	31%	64%	0.329%	R 106.85	R 65,041,626
EC - Dept. of Education	11	R 178,920,580	R 9,931,369	20	0.00	223	223	61%	16%	0.000%	R 97.82	R 386,594
EC - Dept. of Health	1	R 4,115,282	R 6,090	0	0.00	6	6	17%	17%	0.000%	R 70.00	R 6,090
EC - Dept. of Social Development	1	R 39,187,329	R 3,602,926	6	0.00	25	25	84%	16%	0.000%	R 80.00	R 104,800
EC - Dept. of Sport, Recreation, Arts and Culture	1	R 679,066	R 50,180	3	0.00	11	11	36%	9%	0.000%	R 70.00	R 48,580
EC - Dept. of Transport	4	R 1,409,280	R 352,320	15	0.00	116	116	48%	61%	0.000%	R 80.00	R 275,280
EC - Dept. of Human Settlement	8	R 245,806,579	R 13,687,696	23	0.00	188	188	61%	20%	0.532%	R 117.50	R 529,174
EC - No Dept. Name	15	R 232,871,964	R 59,927,347	34	0.00	321	321	60%	28%	0.935%	R 103.64	R 886,378
FS - Public Works	18	R 143,861,090	R 2,260,083	84	0.00	464	464	72%	35%	0.000%	R 66.22	R 1,307,094
FS - Dept. of Police, Roads and Transport	5	R 196,504,272	R 6,316,846	33	0.00	388	388	76%	31%	0.000%	R 147.94	R 1,219,075
FS - Dept. of Education	10	R 106,103,751	R 3,482,744	35	0.00	198	198	64%	20%	0.000%	R 87.50	R 738,840
FS - Dept. of Sports, Arts, Culture and Recreation	2	R 36,748,612	R 733,450	27	0.00	101	101	66%	13%	0.000%	R 112.50	R 733,450
FS - Dept. of Health	2	R 160,580,761	R 304,900	14	0.00	162	162	60%	10%	0.617%	R 94.50	R 300,960
FS - Dept. of Cooperative Governance and Traditional Affairs	1	R 2,109,844,318	R 304,260	15	0.00	51	51	71%	14%	0.000%	R 90.00	R 302,940
GP - Dept. of Roads and Transport	13	R 49,944,659	R 2,751,505	27	0.00	314	314	65%	26%	0.000%	R 126.38	R 782,878
GP - Dept. of Infrastructure Development	5	R 38,326,259	R 2,593,751	152	0.00	1,409	1,409	89%	55%	0.071%	R 98.47	R 2,560,484
GP - Dept. of Education	30	R 233,536,413	R 3,525,622	108	0.00	762	762	59%	29%	0.000%	R 104.69	R 2,433,539
GP - Dept. of Housing and Local Government	1	R 7,953,682	R 150,000	5	0.00	20	20	85%	35%	0.000%	R 30.00	R 36,240
GP - Dept. of Agriculture and Rural Development	1	R 500,000	R 60,732	2	0.00	17	17	53%	53%	0.000%	R 126.00	R 60,732
GP - Dept. of Health	2	R 6,862,183	R 1,363,692	56	0.00	295	295	57%	18%	0.000%	R 103.00	R 1,345,784
GP - Dept. of Sport, Recreation, Arts and Culture	1	R 500,000	R 125,000	0	0.00	14	14	0%	100%	0.000%	R 120.00	R 2,880
KN - Dept. of Transport	117	R 3,964,953,438	R 69,186,367	4,211	0.00	42,846	42,846	16%	91%	0.077%	R 150.06	R 55,872,492
KN - Dept. of Public Works	10	R 184,345,166	R 5,839,818	44	18.70	195	195	78%	34%	0.000%	R 76.10	R 845,418
KN - Dept. of Education	5	R 15,395,362	R 194,680	9	0.00	32	32	75%	13%	0.000%	R 94.00	R 194,680
KN - Dept. of Health	10	R 732,443,299	R 28,891,542	96	0.00	430	430	74%	15%	0.000%	R 89.00	R 1,930,554
KN - Dept. of Cooperative Governance & Traditional Affairs	27	R 46,537,500	R 1,894,914	66	0.00	420	420	64%	28%	0.000%	R 118.52	R 1,763,235
KN - No Dept. Name	1	R 218,258	R 296,677	3	0.00	14	14	79%	29%	0.000%	R 120.00	R 87,360
LP - Dept. of Roads and Transport	9	R 173,147,914	R 3,681,403	176	0.00	2,551	2,551	53%	72%	0.039%	R 128.77	R 3,595,216
LP - Dept. of Local Government and Housing	8	R 37,557,440	R 4,452,787	22	0.00	199	199	59%	22%	0.000%	R 79.17	R 345,136
LP - Dept. of Education	7	R 36,095,399	R 225,998	11	0.00	126	126	45%	39%	0.000%	R 82.86	R 198,350
MP - Dept. of Public Works, Roads & Transport	31	R 253,416,969	R 97,638,149	807	0.00	3,896	3,896	42%	70%	0.000%	R 132.65	R 23,567,033
MP - Dept. of Education	6	R 142,617,755	R 113,953,940	40	0.00	159	159	57%	39%	0.000%	R 98.89	R 902,722
MP - Dept. of Health and Social Development	1	R 22,663,000	R 166,500	9	0.00	33	33	61%	27%	0.000%	R 80.00	R 166,320
MP - Dept. of Agriculture and Land Administration	3	R 2,977,620	R 1,188,160	8	0.00	35	35	94%	89%	0.000%	R 160.00	R 304,640
MP - Dept. of Social Development	1	R 281,717,675	R 9,390,558	4	0.00	13	13	69%	8%	0.000%	R 70.00	R 60,060
MP - Dept. of Health	3	R 28,731,045	R 25,323,561	14	0.00	75	75	48%	17%	0.000%	R 116.33	R 400,780
NC - Dept. of Roads and Public Works	15	R 56,279,081	R 29,350,084	56	0.00	415	415	63%	53%	0.723%	R 104.82	R 1,095,891
NC - Dept. of Health	2	R 90,961,076	R 2,177,748	16	0.00	165	165	63%	1%	0.000%	R 97.50	R 349,470
NC - Dept. of Culture, Sport and Recreation	1	R 11,015,414	R 2,753,853	2	0.00	22	22	82%	18%	0.000%	R 120.36	R 44,774
NC - Dept. of Education	4	R 9,661,590	R 1,978,298	12	0.00	119	119	48%	4%	0.840%	R 93.50	R 259,080
NC - Dept. of Agriculture, Land Reform and Rural Development	1	R 9,494	R 9,494	0	0.00	5	5	20%	20%	0.000%	R 100.00	R 5,000
NW - Dept. of Public Works, Roads and Transport	42	R 45,162,795	R 4,346,475	185	0.00	1,963	1,963	70%	48%	0.000%	R 90.80	R 3,603,054
NW - Dept. Local Government and Traditional Affairs	1	R 5,000,000	R 863,800	0	0.00	7	7	43%	43%	0.000%	R 105.00	R 2,940
NW - Dept. of Education	6	R 32,926,052	R 13,041,934	11	0.00	128	128	55%	20%	3.125%	R 79.17	R 166,150
NW - No Dept. Name	1	R 18,380,946	R 8,879,938	2	0.00	12	12	50%	67%	0.000%	R 95.00	R 41,040
WC - Dept. of Transport and Public Works	74	R 497,642,605	R 89,972,954	273	0.00	1,337	1,337	63%	31%	0.150%	R 130.70	R 8,488,652
WC - Dept. of Education	20	R 162,200,419	R 1,466,101	37	0.00	652	652	56%	15%	0.000%	R 125.63	R 817,616
WC - Dept. of Health	33	R 143,992,229	R 19,036,362	104	0.00	689	689	57%	16%	0.000%	R 142.25	R 2,560,259
WC - Dept. of Human Settlements	8	R 507,311,087	R 85,853,397	84	0.01	561	561	54%	14%	0.000%	R 147.56	R 2,439,104



Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
<b>Environment &amp; Culture Sector</b>	<b>226</b>	<b>R 3.2 bn</b>	<b>R 45.6 m</b>	<b>1,651</b>	<b>31.7</b>	<b>11,825</b>	<b>11,825</b>	<b>52%</b>	<b>60%</b>	<b>0.152%</b>	<b>R 98</b>	<b>R 34,264,703.16</b>
EC - Dept. of Roads and Public Works	4	R 7,640,960	R 1,746,585	107		1,048	1,048	36%	65%	0.477%	R 68.00	R 1,676,880
EC - No Dept. Name	2	R 1,702,760	R 323,193	17		208	208	20%	56%		R 67.50	R 259,670
FS - Public Works	16	R 6,471,700	R 1,618,942	81		683	683	58%	75%		R 79.94	R 1,386,612
FS - Dept. of Economic Development, Tourism and Environmental	1	R 500,000	R 30,000	1		20	20	90%	20%	5.000%	R 100.00	R 30,000
GP - Dept. of Agriculture and Rural Development	5	R 24,840,800	R 919,837	41		210	210	50%	49%	1.429%	R 63.40	R 629,982
GP - No Dept. Name	1	R 190,414	R 47,603	8		27	27	56%	81%		R 100.00	R 175,800
KN - Dept. of Agriculture, Environmental Affairs and Rural Develop	6	R 30,000,000	R 9,754,515	508	29.87	3,707	3,707	54%	61%		R 82.00	R 9,574,320
KN - Dept. of Cooperative Governance & Traditional Affairs	7	R 8,217,468	R 1,007,160	63		603	603	38%	77%		R 70.00	R 1,007,160
KN - Department of Economic Development	2	R 2,000,000	R 620,574	23		149	149	60%	56%	1.342%	R 85.00	R 441,235
LP - Dept. of Agriculture	30	R 3,072,809,372	R 8,587,095	366	0.32	2,844	2,844	46%	60%	0.176%	R 87.73	R 7,488,483
LP - Dept. of Economic Development, Environment and Tourism	1	R 1,000,000	R 179,800	8		29	29	76%	41%		R 100.00	R 179,800
LP - Dept. of Sports, Arts and Culture	1	R 550,000	R 16,200	1		18	18	72%	72%		R 90.00	R 16,200
MP - Dept. of Agriculture, Rural Development & Land Administratio	22	R 15,010,454	R 3,803,327	101		455	455	54%	39%	0.220%	R 97.85	R 2,890,460
MP - Dept. of Public Works, Roads & Transport	1	R 2,474,048	R 314,112	4		20	20	55%	50%		R 82.00	R 78,720
MP - Dept. of Culture, Sport and Recreation	1	R 1,142,000	R 285,501	26		95	95	89%	64%		R 80.00	R 471,200
MP - Dept. of Economic Development, Environment and Tourism	18	R 24,613,673	R 7,241,729	98		485	485	63%	57%		R 92.48	R 3,443,547
MP - No Dept. Name	2	R 6,630,000	R 1,598,890	22		80	80	81%	56%		R 92.50	R 451,085
NC - Dept. of Environment and Nature Conservation	8	R 792,000	R 462,000	10		174	174	73%	67%		R 79.68	R 188,075
NC - Dept. of Education	1	R 12,800	R 12,800	0		16	16	56%	50%		R 100.00	R 5,600
NC - Dept. of Education	6	R 2,031,816	R 393,452	19		118	118	66%	42%		R 88.63	R 373,901
NC - No Dept. Name	1	R 4,000,000	R 2,881,490	6		40	40	68%	53%		R 90.00	R 126,000
NW - Dept. of Agriculture, Land Reform and Rural Development	2	R 781,353	R 586,584	32		142	142	57%	63%		R 73.00	R 574,120
NW - Dept. of Economic Development, Environment and Tourism	1	R 600,000	R 120,000	5		20	20	65%	25%		R 100.00	R 120,000
WC - Dept. of Environmental Affairs and Development Planning	39	R 18,136,008	R 2,311,619	79	1.49	520	520	75%	33%	0.192%	R 112.03	R 1,966,962
WC - Dept. of Cultural Affairs and Sport	48	R 6,745,903	R 708,219	27		114	114	98%	48%		R 121.13	R 708,892
<b>Social Sector</b>	<b>1492</b>	<b>R .8 bn</b>	<b>R .2 bn</b>	<b>5,532</b>	<b>1</b>	<b>28,371</b>	<b>28,371</b>	<b>53%</b>	<b>78%</b>	<b>0.183%</b>	<b>R 64</b>	<b>R 85,596,118.93</b>
EC - Dept. of Health	4	R 14,835,702	R 14,835,702	450		2,303	2,303	27%	90%		R 68.00	R 7,032,696
EC - Dept. of Social Development	8	R 1,345,966	R 337,152	11		72	72	17%	81%	1.389%	R 60.00	R 163,409
FS - Dept. of Education	30	R 907,380	R 274,600	23		88	88	33%	94%	6.818%	R 42.93	R 226,800
FS - Dept. of Health	75	R 17,707,479	R 4,395,992	192		887	887	42%	85%		R 69.46	R 3,168,162
FS - Dept. of Social Development	72	R 2,237,700	R 928,200	49		202	202	25%	96%	1.485%	R 66.76	R 709,698
FS - No Dept. Name	7	R 581,100	R 151,350	7		51	51	20%	98%		R 69.29	R 109,900
FS - Public Works and Rural Development	1	R 606,000	R 50,000	0.8		20	20	95%	50%		R 114.00	R 20,520
GP - Dept. of Health	14	R 6,606,000	R 1,106,600	37		433	433	74%	86%	3.695%	R 53.93	R 463,265
GP - No Dept. Name	4	R 23,914,944	R 9,540,990	526	0.53	3,088	3,088	67%	65%		R 107.58	R 9,741,993
GP - Department of Education	12	R 143,467,656	R 36,061,988	1,706	0.20	9,221	9,221	65%	64%	0.043%	R 64.92	R 25,148,921
GP - Department of Sport and Recreation South Africa	2	R 337,060,739	R 85,264,814	0		190	190	40%	98%	5.263%	R 93.09	R 7,285
GP - Dept. of Infrastructure Development	1	R 37,800	R 61,920	3		12	12	75%	67%		R 60.00	R 37,800
GP - Department of Social Development	64	R 11,394,720	R 5,298,060	334		1,433	1,433	75%	76%	0.070%	R 47.89	R 3,656,160
GP - Dept. of Health	55	R 27,676,670	R 7,278,318	209		1,071	1,071	61%	86%		R 113.22	R 5,440,773
LP - Dept. of Education	505	R 11,039,435	R 2,731,828	156		716	716	38%	93%		R 61.20	R 2,062,740
LP - Dept. of Health and Social Development	6	R 2,551,360	R 637,840	15		170	170	28%	94%		R 64.00	R 228,228
LP - No Dept. Name	6	R 546,224	R 136,356	9		36	36	28%	100%		R 63.14	R 133,026
LP - Dept. of Public Works	109	R 71,127,130	R 10,644,497	373		1,901	1,901	32%	97%	0.263%	R 64.30	R 5,547,377
MP - Dept. of Education	197	R 5,580,240	R 2,138,026	112		418	418	49%	94%		R 65.86	R 1,727,677
MP - Dept. of Health and Social Development	32	R 4,018,461	R 992,602	22		210	210	41%	88%		R 53.41	R 269,672
MP - No Dept. Name	1	R 375,000	R 375,000	1		3	3	67%	67%		R 42.00	R 8,316
MP - Department of Culture, Sport and Recreation	1	R 550,000	R 137,280	2		20	20	60%	80%		R 75.00	R 31,500
MP - Department of Public Works, Roads and Transport	1	R 660,000	R 330,000	3		11	11	91%	36%		R 227.00	R 154,814
MP - Department of Community Safety, Security and Liaison	36	R 11,737,894	R 4,042,484	118		553	553	77%	67%		R 109.00	R 2,965,563
MP - Dept. of Economic Development, Environment and Tourism	2	R 291,200	R 145,599	4		18	18	56%	17%		R 141.00	R 133,736
MP - Dept. of Social Development	142	R 22,951,373	R 7,457,142	274		1,029	1,029	34%	88%	0.097%	R 47.32	R 3,202,634
NC - Dept. of Social Development	18	R 12,054,426	R 1,316,618	143		498	498	52%	90%		R 65.72	R 2,124,342
NC - Dept. of Transport, Safety and Liaison	1	R 736,000	R 122,067	11		39	39	97%	59%		R 66.00	R 166,980

Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
<b>Social Sector</b>												
NC - Department of Education	1	R 342,000	R 85,500	5		18	18	100%	61%		R 75.00	R 81,000
NW - Dept. of Education	28	R 574,560	R 143,640	14		58	58	26%	90%		R 42.00	R 136,752
NW - Dept. of Health	13	R 4,162,500	R 1,057,500	33		234	234	33%	96%	0.855%	R 86.54	R 763,500
NW - Dept. of Social Development, Women, Children and Persons	31	R 2,042,700	R 1,718,700	94		392	392	47%	84%		R 75.00	R 1,620,000
NW - Dept. of	1	R 615,000	R 615,000	1		30	30	80%	50%		R 200.00	R 48,000
NW - No Dept. Name	2	R 440,400	R 110,100	3		24	24	67%	83%		R 75.00	R 46,350
WC - Western Cape Dept. of Education	6	R 4,886,280	R 1,593,354	149		646	646	21%	96%		R 42.00	R 1,434,594
WC - Dept. of Health	4	R 35,200,000	R 6,724,470	443		2,276	2,276	46%	97%	0.132%	R 66.50	R 6,781,936

**Notes & Definitions:**

13. Project funding body has been updated for some projects previously reported under "No Dept. Name"

## Annexure D1

### Expanded Public Works Programme (EPWP) 1st Quarter 2012/13 (Cumulative: 1 April 2013 to 30 June 2013) Report: PROVINCIAL Government Departments per Province

Sub Totals	2326	R 16.4 bn	R 1.1 bn	18,160	51	145,300	145,300	37%	72%	0.180%	R 82	R 309.1 m
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
Eastern Cape	88	R 1,763,225,432	R 179,865,001	4,703		47,441	47,441	32%	65%	0.318%	R 95.09	R 76,411,177
Northern Cape	59	R 187,895,698	R 41,543,404	279		1,629	1,629	61%	56%	0.246%	R 85.51	R 4,820,113
Western Cape	232	R 1,376,114,532	R 207,666,476	1,194	1.50	6,795	6,795	53%	55%	0.088%	R 123.97	R 25,198,015
Free State	240	R 2,781,654,164	R 20,851,368	562		3,315	3,315	56%	59%	0.332%	R 69.14	R 10,254,052
Mpumalanga	501	R 828,158,407	R 276,522,559	1,669		7,608	7,608	48%	70%	0.026%	R 71.46	R 41,230,478
Gauteng	211	R 912,812,939	R 156,150,432	3,216	0.72	18,516	18,516	67%	63%	0.189%	R 83.78	R 52,524,516
Limpopo	682	R 3,406,424,274	R 31,293,804	1,136	0.32	8,590	8,590	44%	74%	0.128%	R 64.33	R 19,794,556
KwaZulu-Natal	185	R 4,984,110,491	R 117,686,247	5,021	48.57	48,396	48,396	21%	86%	0.072%	R 130.54	R 71,716,454
North West	128	R 110,686,306	R 31,483,672	379		3,010	3,010	62%	57%	0.199%	R 75.86	R 7,121,906

#### Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 30 June 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
- Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

## Annexure D2

### Expanded Public Works Programme (EPWP) 1st Quarter 2012/13 (Cumulative: 1 April 2013 to 30 June 2013) Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

**Sub Totals**                      **796**                      **R 14.4 bn**                      **R .7 bn**                      **22,928**                      **627**                      **186,029**                      **186,029**                      **54%**    **67%**    **0.503%**                      **R 85**                      **R 386.4 m**

Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
Eastern Cape	210	R 2,071,232,759	R 133,798,934	5,131.9	39.46	45,344	45,344	50%	62%	0.618%	R 81.49	R 83,563,832
Northern Cape	38	R 348,155,805	R 21,554,515	792.4	19.06	6,358	6,358	57%	64%	1.101%	R 78.99	R 13,812,576
Western Cape	136	R 706,494,997	R 81,497,878	1,840.7	130.47	14,239	14,239	58%	57%	1.819%	R 88.83	R 32,430,063
Free State	53	R 392,273,052	R 78,239,219	2,892.0	28.37	22,159	22,159	62%	71%	0.203%	R 80.10	R 47,415,461
Mpumalanga	53	R 203,034,470	R 29,099,355	1,318.3	6.79	7,572	7,572	60%	66%	0.357%	R 99.67	R 22,178,416
Gauteng	60	R 464,650,355	R 105,471,806	2,173.5	127.24	14,068	14,068	52%	74%	0.199%	R 89.30	R 35,964,438
Limpopo	98	R 5,619,784,396	R 85,178,202	2,376.6	63.75	20,816	20,816	57%	57%	0.461%	R 87.68	R 49,140,771
KwaZulu-Natal	105	R 755,700,094	R 117,800,368	4,665.5	208.84	38,785	38,785	50%	73%	0.304%	R 78.28	R 74,337,865
North West	43	R 3,875,547,012	R 35,619,316	1,737.0	3.28	16,688	16,688	58%	73%	0.078%	R 83.41	R 27,541,097

#### Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 30 June 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
- Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of trainng.

## Annexure D3

### Expanded Public Works Programme (EPWP) 1st Quarter 2012/13 (Cumulative: 1 April 2013 to 30 June 2013) Report: Non-State Sector per Province

Sub Totals	205	R 288.4 m	R 56.2 m	3,204	0	32,693	32,693	53%	70%	4%	R 67	R 49.4 m
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
Eastern Cape												R -
Northern Cape	14	R 23,169,423	R 4,139,585	280.49		2,612	2,612	56%	72%	3.828%	R 67.00	R 4,322,371
Western Cape	16	R 15,122,028	R 1,402,631	91.23		1,569	1,569	54%	66%	2.167%	R 67.00	R 1,405,861
Free State	19	R 39,054,960	R 5,088,382	299.24		3,851	3,851	65%	62%	1.896%	R 67.00	R 4,611,342
Mpumalanga	29	R 38,621,060	R 6,184,301	441.17		4,272	4,272	58%	72%	9.223%	R 67.00	R 6,798,490
Gauteng												R -
Limpopo	36	R 60,048,310	R 11,236,792	766.13		7,711	7,711	38%	70%	2.308%	R 67.00	R 11,806,003
KwaZulu-Natal	67	R 68,224,771	R 21,614,817	908.66		7,784	7,784	54%	77%	6.295%	R 67.00	R 14,002,397
North West	24	R 44,140,372	R 6,533,997	417.24		4,894	4,894	58%	68%	1.859%	R 67.00	R 6,429,655

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 30 June 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of trainig.

**Annexure E1**  
**Expanded Public Works Programme (EPWP) 1st Quarter 2012/13**  
**(Cumulative: 1 April 2013 to 30 June 2013)**  
**Report: National Government Department Programmes per Sector**

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
<b>Environment &amp; Culture Sector</b>	<b>591</b>	<b>R 2.7 bn</b>	<b>R .4 bn</b>	<b>6,221</b>	<b>615</b>	<b>40,377</b>	<b>40,377</b>		<b>R 86</b>	<b>R 115,067,132</b>
Working for Tourism (NDT, DAC)	40	R 279,495,740	R 126,913,684	1030.59	475.15	5,618	5,618	* Net equals Gross	R 82.85	R 19,880,675
Working on Waste (DEA-SRP, DPW)	11	R 52,331,748	R 5,729,219	170.97	1.58	902	902	* Net equals Gross	R 83.64	R 3,032,694
Working for Fisheries (DAFF)	6	R 28,654,484	R 8,362,274	109.48		587	587	* Net equals Gross	R 73.00	R 1,812,471
Greening and Gardening Services (DEA-SRP)	1	R 507,640	R 15,840	0.57		6	6	* Net equals Gross	R 120.00	R 15,840
Greening and Open Space Management (DEA-SRP, NDT)	28	R 277,439,042	R 17,860,017	557.90	12.34	3,116	3,116	* Net equals Gross	R 72.68	R 9,800,018
Working for the Coast (DEA-SRP)	25	R 286,102,445	R 21,590,809	664.93	21.52	4,008	4,008	* Net equals Gross	R 70.72	R 10,487,506
Working for Land (DEA-SRP, NDT)	25	R 214,152,272	R 18,953,034	741.69	7.66	4,219	4,219	* Net equals Gross	R 73.96	R 12,206,141
People and Parks (DEA-SRP, DPW, NDT)	16	R 534,651,019	R 15,271,032	464.93	4.73	2,395	2,395	* Net equals Gross	R 88.81	R 9,867,275
Youth Environmental Service (DEA-SRP)	9	R 107,797,171	R 3,129,896	161.83	40.27	748	748	* Net equals Gross	R 70.33	R 2,601,060
- Working for Wetlands (DEA-SRP)	18	R 50,312,992	R 3,757,097	59.92	2.92	890	890	* Net equals Gross	R 83.00	R 1,117,657
- Working for Water (DEA-NRM, Eskom)	222	R 475,220,745	R 50,810,237	1099.85	48.591	12,422	12,422	* Net equals Gross	R 86.04	R 21,238,935
- Working on Fire (DEA-NRM)	190	R 415,090,921	R 85,870,115	1157.97		5,466	5,466	* Net equals Gross	R 93.74	R 23,006,860
<b>Infrastructure Sector</b>	<b>85</b>	<b>R 9.9 bn</b>	<b>R 68. m</b>	<b>988</b>	<b>12</b>	<b>7,060</b>	<b>7,060</b>		<b>R 99</b>	<b>R 25,377,496</b>
South African Police Service (DPW)	2	R 1,883,600	R 4,525,387	1.63		20	20	* Net equals Gross	R 80.00	R 30,480
Labour Intensive Programme (DPW)	4	R 11,785,496	R 6,800,000	23.45		117	117	* Net equals Gross	R 102.92	R 335,286
Labour Intensive Programme (ESK)	19	R 2,146,171,171	R 483,449	19.15		249	249	* Net equals Gross	R 102.92	R 435,756
Labour Intensive Programme (DE)	25	R 2,257,412,151	R 1,043,029	41.72	2	475	475	* Net equals Gross	R 102.92	R 975,209
Labour Based Construction Programme (DE)	1	R 162,674	R 15,180	1.10		11	11	* Net equals Gross	R 60.00	R 15,180
National (DPW)	5	R 60,982,282	R 4,640,720	58.03		241	241	* Net equals Gross	R 68.00	R 953,610
NYS Provincial (DPW)	1	R 708,730	R 708,730	2.62		14	14	* Net equals Gross	R 100.00	R 60,200
National Youth Service (DPW)	13	R 186,025,393	R 28,672,824	97.01	11	547	547	* Net equals Gross	R 75.86	R 1,588,826
Not part of a programme (ESK)	15	R 5,250,000,000	R 21,077,645	743.70		5,386	5,386	* Net equals Gross	R 122.67	R 20,982,949
<b>Social Sector</b>	<b>0</b>	<b>R . m</b>	<b>R . m</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>R -</b>
<b>Community Works (DCoG)</b>	<b>120</b>	<b>R 1800. m</b>	<b>R 262. m</b>	<b>15,719</b>	<b>0</b>	<b>138,592</b>	<b>138,592</b>		<b>R 68</b>	<b>R 245,939,891</b>
Community based	120	R 1,799,985,225	R 262,029,374	15,718.84	0	138,592	138,592	* Net equals Gross	R 67.91	R 245,939,891
Not part of a programme						0	0	* Net equals Gross		R -

**Notes & Definitions:**

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 30 June 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure E2**  
**Expanded Public Works Programme (EPWP) 1st Quarter 2012/13**  
**(Cumulative: 1 April 2013 to 30 June 2013)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>	<b>608</b>	<b>R 12.3 bn</b>	<b>R .8 bn</b>	<b>10,977</b>	<b>19</b>	<b>105,104</b>	<b>105,104</b>	← * Sub totals only for programmes
EC - Aptcod (Dept. of Roads and Public Works)	1	R 3,000,000	R 240,000	10		40	40	Implemented Labour Intensively. Net work opportunities equals gross
EC - Education Facilities (Dept. of Education)	2	R 54,285,319	R 8,083,151	5		43	43	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Dept. of Roads and Public Works)	1	R 295,558	R 44,895	2		24	24	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Human Settlement)	8	R 245,806,579	R 13,687,696	23		188	188	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Roads and Public Works)	1	R 68,300,898	R 2,926,630	10		63	63	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (No Department Name)	2	R 131,305,482	R 43,768,492	5.2		37	37	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept. of Roads and Public Works)	1	R 23,260,895	R 98,154	2		38	38	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Education)	2	R 7,659,727	R 3,980	0		30	30	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Health)	1	R 4,115,282	R 6,090	0		6	6	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Roads and Public Works)	1	R 1,748,499	R 211,360	11		39	39	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Sport, Recreation, Arts and Culture)	1	R 679,066	R 50,180	3		11	11	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (No Department Name)	2	R 14,025,938	R 195,971	7		65	65	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Education)	7	R 116,975,534	R 1,844,238	15		150	150	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Roads and Public Works)	16	R 863,439,182	R 67,679,782	3,931		42,417	42,417	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Transport)	4	R 1,409,280	R 352,320	15		116	116	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (No Department Name)	2	R 34,946,163	R 70,004	4		30	30	Implemented Labour Intensively. Net work opportunities equals gross
EC - Provincial (Dept. of Roads and Public Works)	2	R 1,217,514	R 522,531	30		150	150	Implemented Labour Intensively. Net work opportunities equals gross
EC - Road Construction (Dept. of Roads and Public Works)	1	R 27,000,000	R 151,044	4		38	38	Implemented Labour Intensively. Net work opportunities equals gross
EC - Road Maintenance (Dept. of Roads and Public Works)	2	R 16,000,000	R 166,557	2		26	26	Implemented Labour Intensively. Net work opportunities equals gross
EC - Roads and Stormwater (No Department Name)	7	R 8,203,749	R 4,332,606	5		62	62	Implemented Labour Intensively. Net work opportunities equals gross
EC - Routine Road Maintenance (Dept. of Roads and Public Works)	3	R 30,447,418	R 3,023,488	13		85	85	Implemented Labour Intensively. Net work opportunities equals gross
EC - Social Development Facilities (Dept. of Social Development and Special Programmes)	1	R 39,187,329	R 3,602,926	6		25	25	Implemented Labour Intensively. Net work opportunities equals gross
EC - Water and Sanitation (No Department Name)	2	R 44,390,632	R 11,560,273	13		127	127	Implemented Labour Intensively. Net work opportunities equals gross
FS - Community based (Dept. of Public Works)	1	R 683,100	R 148,500	7		24	24	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Dept. of Public Works)	2	R 7,460,000	R 573,474	17		92	92	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Education)	8	R 81,656,618	R 3,380,234	30.0		167	167	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Environmental Affairs, Tourism and Economic Affairs)	1	R 2,109,844,318	R 304,260	15		51	51	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Police, Roads and Transport)	2	R 36,080,000	R 208,199	5		73	73	Implemented Labour Intensively. Net work opportunities equals gross



Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>								
FS - Facilities and Infrastructure Development Programme (Dept. of Sports, Arts, Culture and Recreation)	1	R 29,582,685	R 519,250	18		67	67	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Dept. of Police, Roads and Transport)	1	R 16,080,000	R 4,496,375	1		13	13	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Education)	2	R 23,447,134	R 102,510	5		31	31	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Health)	2	R 160,580,761	R 304,900	14		162	162	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Police, Roads and Transport)	2	R 144,344,272	R 1,612,272	28		302	302	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Public Works)	6	R 66,145,711	R 341,469	20		118	118	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Sports, Arts, Culture and Recreation)	1	R 7,165,927	R 214,200	9		34	34	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Dept. of Public Works)	7	R 67,937,279	R 343,890	20		130	130	Implemented Labour Intensively. Net work opportunities equals gross
FS - NYS Provincial (Dept. of Public Works)	2	R 1,635,000	R 852,750	21		100	100	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Education)	12	R 127,721,982	R 1,468,252	37		274	274	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Housing and Local Government)	1	R 7,953,682	R 150,000	5		20	20	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Roads and Transport)	9	R 32,865,861	R 2,475,161	18		228	228	Implemented Labour Intensively. Net work opportunities equals gross
GP - Facilities & Infrastructure Development Programme (Dept. of Sport, Recreation, Arts and Culture)	1	R 500,000	R 125,000	0		14	14	Implemented Labour Intensively. Net work opportunities equals gross
GP - Facilities and Infrastructure Development Programme (Dept. of Education)	5	R 46,175,080	R 667,050	24		217	217	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Agriculture and Rural Development)	1	R 500,000	R 60,732	2		17	17	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Education)	7	R 54,633,990	R 1,079,700	35		223	223	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Health)	2	R 6,862,183	R 1,363,692	56		295	295	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Infrastructure Development)	4	R 28,356,098	R 722,522	30		127	127	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Roads and Transport)	4	R 17,078,798	R 276,344	9		86	86	Implemented Labour Intensively. Net work opportunities equals gross
GP - National Youth Service (Dept. of Infrastructure Development)	1	R 9,970,162	R 1,871,229	123		1,282	1,282	Implemented Labour Intensively. Net work opportunities equals gross
GP - Not part of a programme (Dept. of Education)	6	R 5,005,362	R 310,620	13		48	48	Implemented Labour Intensively. Net work opportunities equals gross
KN - Buildings (No Department Name)	1	R 218,258	R 296,677	3		14	14	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Education)	3	R 222,901	R 58,280	3		10	10	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Health)	2	R 104,658,174	R 303,700	14		63	63	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Public Works)	2	R 110,212,468	R 396,924	18		67	67	Implemented Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Dept. of Transport)	9	R 97,679,923	R 360,862	9		100	100	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Education)	2	R 15,172,461	R 136,400	6		22	22	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Health)	3	R 46,122,209	R 27,612,069	43		158	158	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Transport)	6	R 17,550,441	R 544,695	15		97	97	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Cooperative Governance & Traditional Affairs)	14	R 7,000,000	R 521,680	18		106	106	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Health)	1	R 4,656,907	R 193,553	7		67	67	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Transport)	1	R 5,411,765	R 85,938	2		16	16	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Cooperative Governance & Traditional Affairs)	10	R 30,937,500	R 1,217,134	43.2		278	278	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Cooperative Governance & Traditional Affairs)	3	R 8,600,000	R 156,100	5.1		36	36	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Health)	4	R 577,006,009	R 782,220	32		142	142	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Public Works)	2	R 71,012,698	R 3,691,694	8		28	28	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>								
KN - Labour Intensive Programme (Dept. of Transport)	10	R 3,213,514,199	R 58,421,553	3,963		40,662	40,662	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Dept. of Public Works)	1	R 437,800	R 278,600	3	2.617	14	14	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Dept. of Transport)	3	R 69,276,465	R 316,038	8		105	105	Implemented Labour Intensively. Net work opportunities equals gross
KN - NYS Provincial (Dept. of Public Works)	5	R 2,682,200	R 1,472,600	16	16.078	86	86	Implemented Labour Intensively. Net work opportunities equals gross
KN - Other (Dept. of Transport)	2	R 556,251	R 79,212	0		2	2	Implemented Labour Intensively. Net work opportunities equals gross
KN - Road Maintenance (Dept. of Transport)	7	R 1,967,031	R 1,225,967	3		45	45	Implemented Labour Intensively. Net work opportunities equals gross
KN - Roads and Stormwater (Dept. of Transport)	2	R 476,688	R 42,312	1		8	8	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vuk'uphile (Dept. of Transport)	5	R 192,295,733	R 1,080,837	28		213	213	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Transport)	72	R 366,224,942	R 7,028,952	183		1,598	1,598	Implemented Labour Intensively. Net work opportunities equals gross
LP - Community based (Dept. of Roads and Transport)	2	R 15,524,385	R 1,008,000	60		1,152	1,152	Implemented Labour Intensively. Net work opportunities equals gross
LP - Facilities and Infrastructure Development Programme (Dept. of Roads and Transport)	1	R 6,646,484	R 1,111,680	63		600	600	Implemented Labour Intensively. Net work opportunities equals gross
LP - Housing (Dept. of Local Government and Housing)	2	R 9,048,908	R 4,049,804	6		52	52	Implemented Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (Dept. of Local Government and Housing)	2	R 3,310,977	R 219,226	9		101	101	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Education)	5	R 28,508,828	R 183,728	9		95	95	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Local Government and Housing)	4	R 25,197,555	R 183,756	6		46	46	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Roads and Transport)	5	R 138,463,674	R 1,383,099	27		296	296	Implemented Labour Intensively. Net work opportunities equals gross
LP - Not part of a programme (Dept. of Education)	2	R 7,586,571	R 42,270	2		31	31	Implemented Labour Intensively. Net work opportunities equals gross
LP - Routine Road Maintenance (Dept. of Roads and Transport)	1	R 12,513,371	R 178,624	26		503	503	Implemented Labour Intensively. Net work opportunities equals gross
MP - Education Facilities (Dept. of Education)	3	R 118,768,319	R 90,104,506	13		55	55	Implemented Labour Intensively. Net work opportunities equals gross
MP - Health Facilities (Dept. of Health)	2	R 25,137,359	R 25,137,361	6		26	26	Implemented Labour Intensively. Net work opportunities equals gross
MP - Health Facilities (Dept. of Public Works, Roads & Transport)	1	R 35,936,860	R 15,971,937	13		45	45	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Health)	1	R 3,593,686	R 186,200	8		49	49	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Public Works, Roads & Transport)	1	R 8,498,400	R 21,432	1		8	8	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Agriculture, Rural Development & Land Administration)	3	R 2,977,620	R 1,188,160	8		35	35	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Education)	3	R 23,849,436	R 23,849,434	27		104	104	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Public Works, Roads & Transport)	3	R 96,104,394	R 38,384,049	22		79	79	Implemented Labour Intensively. Net work opportunities equals gross
MP - Provincial (Dept. of Public Works, Roads & Transport)	21	R 10,986,899	R 4,517,792	56		220	220	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Construction (Dept. of Public Works, Roads & Transport)	1	R 55,384,679	R 27,692,340	5		25	25	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Maintenance (Dept. of Public Works, Roads & Transport)	1	R 13,000,000	R 3,249,999	275		1,282	1,282	Implemented Labour Intensively. Net work opportunities equals gross
MP - Siyatentela (Dept. of Public Works, Roads & Transport)	2	R 30,241,440	R 7,560,360	416		2,164	2,164	Implemented Labour Intensively. Net work opportunities equals gross
MP - Social Development Facilities (Dept. of Health and Social Development)	1	R 22,663,000	R 166,500	9		33	33	Implemented Labour Intensively. Net work opportunities equals gross
MP - Social Development Facilities (Dept. of Public Works, Roads & Transport)	1	R 3,264,297	R 240,240	20		73	73	Implemented Labour Intensively. Net work opportunities equals gross
MP - Social Development Facilities (Dept. of Social Development)	1	R 281,717,675	R 9,390,558	4		13	13	Implemented Labour Intensively. Net work opportunities equals gross
NC - Education Facilities (Dept. of Education)	4	R 9,661,590	R 1,978,298	12		119	119	Implemented Labour Intensively. Net work opportunities equals gross
NC - Health Facilities (Dept. of Health)	1	R 7,511,000	R 1,877,748	4		42	42	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Agriculture, Land Reform and Rural Development)	1	R 9,494	R 9,494	0		5	5	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>								
NC - Other (Dept. of Culture, Sport and Recreation)	1	R 11,015,414	R 2,753,853	2		22	22	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Health)	1	R 83,450,076	R 300,000	12		123	123	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Roads and Public Works)	6	R 7,644,197	R 1,525,529	27		249	249	Implemented Labour Intensively. Net work opportunities equals gross
NC - Road Construction (Dept. of Roads and Public Works)	2	R 3,334,197	R 3,334,209	1		10	10	Implemented Labour Intensively. Net work opportunities equals gross
NC - Road Maintenance (Dept. of Roads and Public Works)	6	R 42,800,687	R 23,552,846	18		103	103	Implemented Labour Intensively. Net work opportunities equals gross
NC - Roads and Stormwater (Dept. of Roads and Public Works)	1	R 2,500,000	R 937,500	9		53	53	Implemented Labour Intensively. Net work opportunities equals gross
NW - Education Facilities (Dept. of Education)	6	R 32,926,052	R 13,041,934	11		128	128	Implemented Labour Intensively. Net work opportunities equals gross
NW - Education Facilities (No Department Name)	1	R 18,380,946	R 8,879,938	2		12	12	Implemented Labour Intensively. Net work opportunities equals gross
NW - Housing (Dept. of Public Works, Roads and Transport)	2	R 669,775	R 438,170	14		99	99	Implemented Labour Intensively. Net work opportunities equals gross
NW - Itirele (Dept. of Public Works, Roads and Transport)	4	R 9,593,240	R 482,515	19		403	403	Implemented Labour Intensively. Net work opportunities equals gross
NW - Other (Dept. of Public Works, Roads and Transport)	13	R 7,057,230	R 769,140	31		273	273	Implemented Labour Intensively. Net work opportunities equals gross
NW - Provincial (Dept. of Public Works, Roads and Transport)	13	R 5,984,670	R 1,372,535	74		354	354	Implemented Labour Intensively. Net work opportunities equals gross
NW - Road Maintenance (Dept. of Public Works, Roads and Transport)	10	R 21,857,880	R 1,284,115	47		834	834	Implemented Labour Intensively. Net work opportunities equals gross
NW - Roads and Stormwater (Dept. of Local Government and Traditional Affairs)	1	R 5,000,000	R 863,800	0		7	7	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Education)	1	R 631,800	R 79,500	5		60	60	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Transport and Public Works)	3	R 3,025,809	R 925,885	16		71	71	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Education)	19	R 161,568,619	R 1,386,601	32		592	592	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Health)	3	R 1,239,824	R 630,201	32		178	178	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Transport and Public Works)	31	R 18,491,806	R 1,325,157	40		206	206	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing Delivery (Dept. of Human Settlements)	7	R 506,167,180	R 85,586,076	76	0	524	524	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Health)	19	R 18,807,020	R 1,096,018	11		122	122	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Health)	11	R 123,945,385	R 17,310,143	61		389	389	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Transport and Public Works)	8	R 69,971,452	R 15,076,109	21		93	93	Implemented Labour Intensively. Net work opportunities equals gross
WC - National Youth Service (Dept. of Human Settlements)	1	R 1,143,907	R 267,321	8		37	37	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a programme (Dept. of Transport and Public Works)	32	R 406,153,538	R 72,645,802	195		967	967	Implemented Labour Intensively. Net work opportunities equals gross

**continuous from Annexure E1:**

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

**Annexure E3**  
**Expanded Public Works Programme (EPWP) 1st Quarter 2012/13**  
**(Cumulative: 1 April 2013 to 30 June 2013)**

**Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Environment &amp; Culture Sector</b>	<b>226</b>	<b>R 3.2 bn</b>	<b>R 45.6 m</b>	<b>1,651</b>	<b>31.7</b>	<b>11,825</b>	<b>11,825</b>	
EC - Community Parks (Dept. of Roads and Public Works)	2	R 4,398,800	R 974,745	58		573	573	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Food for Waste (No Department Name)	1	R 1,145,760	R 212,400	10		99	99	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Land Care (No Department Name)	1	R 557,000	R 110,793	6		109	109	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - People and Parks (Dept. of Roads and Public Works)	2	R 3,242,160	R 771,840	49		475	475	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Cemetery Maintenance (Dept. of Public Works)	2	R 1,231,200	R 102,600	5		95	95	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food for Waste (Dept. of Public Works)	7	R 3,429,600	R 1,078,942	55		351	351	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare (Dept. of Economic Development, Tourism and Environmental Affairs)	1	R 500,000	R 30,000	1		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - People and parks (Dept. of Public Works)	5	R 722,260	R 165,240	8		153	153	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Public Works)	2	R 1,088,640	R 272,160	13		84	84	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Urban Renewalâ€¢Cleaning of Public (No Department Name)	1	R 190,414	R 47,603	8		27	27	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Water (Dept. of Agriculture and Rural Development)	3	R 3,057,300	R 560,672	24		125	125	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Fire (Dept. of Agriculture and Rural Development)	1	R 21,000,000	R 198,618	6		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Dept. of Agriculture and Rural Development)	1	R 783,500	R 160,547	11		55	55	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Comprehensive Rural Development Programme (CRDP) (Dept. of Agriculture, Environmental Affairs and Rural Development)	4	R 20,000,000	R 6,791,691	353	16.20	2,659	2,659	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Food for Waste (Dept. of Cooperative Governance & Traditional Affairs)	7	R 8,217,468	R 1,007,160	63		603	603	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Land Care (Dept. of Economic Development)	1	R 1,000,000	R 264,848	8		66	66	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land-based Livelihoods-SRPP (Dept. of Agriculture, Environmental Affairs and Rural Development)	2	R 10,000,000	R 2,962,824	154	13.67	1,048	1,048	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working on Waste (Dept. of Economic Development)	1	R 1,000,000	R 355,726	14		83	83	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Comprehensive Agricultural Suppo (Dept. of Agriculture)	4	R 916,335	R 1,266,926	13		68	68	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Comprehensive Agricultural Support Programme (Dept. of Agriculture)	4	R 15,443,575	R 298,543	14	0.32	67	67	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Land Care (Dept. of Agriculture)	7	R 2,804,428	R 1,112,074	65		371	371	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Land Care (Dept. of Economic Development, Environment and Tourism)	1	R 1,000,000	R 179,800	8		29	29	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Agriculture)	14	R 3,052,888,290	R 5,783,552	271		2,324	2,324	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Maintenance of Museum buildings (Dept. of Sports, Arts and Culture)	1	R 550,000	R 16,200	1		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working for Land (Dept. of Agriculture)	1	R 756,743	R 126,000	4		14	14	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Parks (Dept. of Culture, Sport and Recreation)	1	R 1,142,000	R 285,501	26		95	95	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community parks (Dept. of Public Works, Roads & Transport)	1	R 2,474,048	R 314,112	4		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Comprehensive Agricultural Suppo (Dept. of Agriculture, Rural Development & Land Administration)	3	R 321,560	R 120,840	7		47	47	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Environment &amp; Culture Sector</b>								
MP - Greening and Gardening Services (Dept. of Agriculture, Rural Development & Land Administration)	1	R 89,586	R 89,586	5		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Land Care (Dept. of Agriculture, Rural Development & Land Administration)	14	R 13,401,748	R 3,314,361	85		337	337	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Land Care (Dept. of Economic Development, Environment and Tourism)	3	R 10,233,800	R 5,703,352	67		235	235	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and Parks (Dept. of Economic Development, Environment and Tourism)	14	R 13,379,873	R 1,297,432	29		229	229	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and Parks (No Department Name)	1	R 2,000,000	R 548,890	2		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - SUSTAINABLE LAND BASED (Dept. of Agriculture, Rural Development & Land Administration)	4	R 1,197,560	R 278,540	4.6		53	53	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Tourism (Dept. of Economic Development, Environment and Tourism)	1	R 1,000,000	R 240,945	2		21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (No Department Name)	1	R 4,630,000	R 1,050,000	19		67	67	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Cemetery Maintenance (No Department Name)	1	R 4,000,000	R 2,881,490	6		40	40	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Parks (Dept. of Education)	1	R 356,840	R 71,368	1		12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Parks (Dept. of Environment and Nature Conservation)	3	R 396,000	R 198,000	3		66	66	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Greening and Gardening Services (Dept. of Environment and Nature Conservation)	3	R 132,000	R 132,000	5		67	67	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - People and Parks (Dept. of Education)	5	R 1,674,976	R 322,084	18		106	106	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - People and Parks (Dept. of Environment and Nature Conservation)	2	R 264,000	R 132,000	3		41	41	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for Tourism (Dept. of Economic Affairs)	1	R 12,800	R 12,800	0		16	16	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community parks (Dept. of Economic Development, Environment and Tourism)	1	R 600,000	R 120,000	5		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Comprehensive Rural Development Programme (CRDP) (Dept. of Agriculture, Land Reform and Rural Development)	1	R 131,353	R 43,784	3		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Agriculture, Land Reform and Rural Development)	1	R 650,000	R 542,800	29		112	112	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Audit and Digitization of Museum Collection (Dept. of Cultural Affairs and Sport)	11	R 1,197,236	R 211,963	8		33	33	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
<b>Social Sector</b>	<b>1492</b>	<b>R 780.9 m</b>	<b>R 208.8 m</b>	<b>5,532</b>	<b>0.7</b>	<b>28,371</b>	<b>28,371</b>	
EC - Community Based Services (Dept. of Health)	2	R 8,141,295	R 8,141,295	207		1,456	1,456	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Social Development)	2	R 81,660	R 81,660	7		25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - ECD (Dept. of Social Development)	1	R 350,000	R 29,166	0		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - HCBC (Dept. of Social Development)	1	R 237,600	R 59,400	0		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - HIV AND AIDS (Dept. of Social Development)	4	R 676,706	R 166,926	3		40	40	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care Learn (Dept. of Health)	2	R 6,694,407	R 6,694,407	243		847	847	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Health)	57	R 10,483,499	R 2,589,314	101		515	515	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Social Development)	1	R 36,000	R 9,000	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (No Department Name)	3	R 352,200	R 88,050	5		41	41	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - ECD Out of Centre Model (Dept. of Social Development)	64	R 1,983,300	R 854,700	45		187	187	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - ECD Out of Centre Model (No Department Name)	2	R 69,300	R 23,400	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities



Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Social Sector</b>								
FS - Food Handlers (Dept. of Education)	30	R 907,380	R 274,600	23		88	88	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food Handlers (Dept. of Health)	2	R 90,720	R 22,680	2		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - HIV Counselling and Testing (Dept. of Health)	2	R 211,680	R 37,518	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care Learn (Dept. of Health)	14	R 6,921,580	R 1,746,480	85		352	352	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care Learn (No Department Name)	2	R 159,600	R 39,900	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Security Guards (Dept. of Public Works)	1	R 606,000	R 50,000	1		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Siyakha ECD Centres (Dept. of Social Development)	7	R 218,400	R 64,500	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Health and Social Development)	6	R 2,901,600	R 483,600	16		190	190	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Social Development)	6	R 625,800	R 420,000	29		111	111	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Sport, Recreation, Arts and Culture)	1	R 1,332,839	R 1,332,839	0		68	68	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop In Centres (Dept. of Health and Social Development)	7	R 3,226,800	R 543,400	19		214	214	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop In Centres (Dept. of Social Development)	39	R 6,193,020	R 3,305,460	222.7		933	933	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Extra School Support Programme (Dept. of Education)	10	R 128,971,188	R 32,616,791	1,623.6	0.20	8,585	8,585	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Extra School Support Programme (No Department Name)	1	R 14,497,947	R 3,341,400	219.9	0.53	1,065	1,065	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Food Handlers (Dept. of Education)	1	R 2,882,880	R 541,800	30.9		216	216	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Food Handlers (No Department Name)	1	R 3,548,160	R 887,040	47		325	325	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area (Dept. of Health)	7	R 2,213,683	R 532,509	18		77	77	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HIV Counselling and Testing (Dept. of Health)	2	R 1,876,182	R 469,046	16		74	74	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HIV Counselling and Testing (Dept. of Health and Social Development)	1	R 477,600	R 79,600	3		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HIV Counselling and Testing (Dept. of Infrastructure Development)	1	R 37,800	R 61,920	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HIV Counselling and Testing (Dept. of Social Development)	6	R 1,263,600	R 315,900	18.1		66	66	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (Dept. of Health)	41	R 21,268,127	R 5,998,291	165		879	879	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (Dept. of Social Development)	13	R 3,312,300	R 1,256,700	63		323	323	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (No Department Name)	1	R 333,600	R 83,400	6.3		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Dept. of Health)	4	R 2,192,107	R 264,888	9		39	39	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Peer Educators (Dept. of Health)	1	R 126,571	R 13,584	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sport & Recreation (Dept. of Sport, Recreation, Arts and Culture)	1	R 335,727,900	R 83,931,975	0		122	122	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Teacher Assistants (Dept. of Education)	1	R 11,613,588	R 2,903,397	52		420	420	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Teacher Assistants (No Department Name)	1	R 5,535,237	R 5,229,150	253		1,667	1,667	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Health)	22	R 49,074,054	R 5,216,223	116		502	502	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Social Sector	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Social Sector</b>								
LP - ECD Out of Centre Model (Dept. of Education)	460	R 8,748,092	R 2,176,153	112		520	520	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD Out of Centre Model (Dept. of Health)	3	R 50,868	R 12,717	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD Out of Centre Model (No Department Name)	4	R 66,704	R 16,476	1		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Food Handlers (Dept. of Education)	20	R 655,200	R 163,800	17		66	66	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HCBC (Dept. of Health and Social Development)	2	R 475,200	R 118,800	3		33	33	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HIV Counselling and Testing (Dept. of Health)	3	R 530,112	R 132,528	11		44	44	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Base (Dept. of Health and Social Development)	2	R 1,450,240	R 362,560	9		98	98	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community based (Dept. of Health and Social Development)	2	R 625,920	R 156,480	3		39	39	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care Learn (Dept. of Education)	1	R 570,240	R 142,560	3		34	34	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care Learn (Dept. of Health)	71	R 19,104,040	R 4,635,849	210		1,212	1,212	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care Learn (No Department Name)	2	R 479,520	R 119,880	8		32	32	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Older Persons Care and Support (Dept. of Health)	10	R 2,368,056	R 647,180	36		140	140	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Coordinators (Dept. of Education)	23	R 944,943	R 239,235	23		92	92	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Gardeners (Dept. of Education)	1	R 120,960	R 10,080	1		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Balelapa Household Profiling (Dept. of Social Development)	1	R 414,351	R 358,800	7		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Child minders (Dept. of Education)	17	R 218,853	R 218,583	14		48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Arts (Dept. of Culture, Sport and Recreation)	1	R 550,000	R 137,280	2		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Data Capturing Interns (Dept. of Education)	1	R 55,000	R 10,000	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Data Capturing Interns (Dept. of Public Works, Roads and Transport)	1	R 660,000	R 330,000	3		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Drop in centres (Dept. of Education)	6	R 80,890	R 56,226	4		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Drop In Centres (Dept. of Social Development)	44	R 13,830,673	R 4,848,820	157		570	570	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Child Hood Development (Dept. of Health and Social Development)	9	R 671,000	R 162,360	4		44	44	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD (Dept. of Health and Social Development)	22	R 2,705,000	R 669,640	15		153	153	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD and Partial care (Dept. of Education)	14	R 1,478,432	R 404,016	11		42	42	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD Out of Centre Model (Dept. of Education)	32	R 1,933,945	R 799,269	25		97	97	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD Out of Centre Model (Dept. of Social Development)	76	R 4,319,400	R 1,079,850	79		321	321	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Food Handlers (Dept. of Education)	38	R 768,960	R 371,790	29		104	104	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care Learn (Dept. of Social Development)	1	R 225,754	R 112,873	4		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Isibindi (Dept. of Health and Social Development)	1	R 642,461	R 160,602	4		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities



GP - Home Community Based Care Learn (No Department Name)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Social Sector</b>								
MP - Isibindi (Dept. of Social Development)	1	R 984,595	R 246,149	2		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Security Guards (Dept. of Economic Development, Environment and Tourism)	2	R 291,200	R 145,599	4		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Teacher Assistants (Dept. of Education)	89	R 1,044,160	R 278,142	29		110	110	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Teacher Assistants (Dept. of Social Development)	12	R 876,600	R 235,650	15		60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (Dept. of Community Safety, Security and Liaison)	36	R 11,737,894	R 4,042,484	118		553	553	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Development (Dept. of Social Development)	7	R 2,300,000	R 575,000	9		33	33	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Development (No Department Name)	1	R 375,000	R 375,000	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Child and Youth Care Worker (Dept. of Social Development)	7	R 3,665,808	R 469,628	32		110	110	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Social Development)	10	R 7,998,408	R 779,490	107		373	373	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Data Capturing Interns (Dept. of Education)	1	R 342,000	R 85,500	5		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Isibindi (Dept. of Social Development)	1	R 390,210	R 67,500	4		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Volunteer Social Crime Preventi (Dept. of Transport, Safety and Liaison)	1	R 736,000	R 122,067	11		39	39	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - COMMUNITY BASED CARE (Dept. of Health)	2	R 2,448,000	R 612,000	12		135	135	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Services (Dept. of Health)	2	R 414,000	R 103,500	3		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Services (Dept. of Social Development, Women, Children and Persons with disability)	4	R 148,500	R 148,500	9		33	33	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Policing and Patroli (Dept. of Public Works, Roads and Transport)	1	R 615,000	R 615,000	1		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Food Handlers (Dept. of Education)	28	R 574,560	R 143,640	14		58	58	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Learn (Dept. of Health)	9	R 1,300,500	R 342,000	18		76	76	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Learn (Dept. of Social Development, Women, Children and Persons with disability)	27	R 1,894,200	R 1,570,200	85		359	359	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Learn (No Department Name)	2	R 440,400	R 110,100	3		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Food handlers (Dept. of Education)	6	R 4,886,280	R 1,593,354	149		646	646	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - HCBC (Dept. of Health)	4	R 35,200,000	R 6,724,470	443		2,276	2,276	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

**Notes & Definitions:**

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 30 June 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Project funding body has been updated for some projects previously reported under "No Dept. Name"