

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 1

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 25

Average
manual workers
daily wage rate:

R 74.89

Totals : R 261 385 500 R 45 347 660 939

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	JHB,NOORWOOD MARRIE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 31 157 425	R 2 000 000	41
National	BARBERTON PRISON-NYS	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 15 461 611	R 137 280	26
National	Brakpan District Home Affairs	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11 411 960	R 4 000 000	44
National	Construction of New Police St	Department of Public Wor	NC	Siyanda	Kai !Garib	R 29 273 885	R 40 000	72
South African Police Servic	DeLareyville Police Station	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 264 444	R 264 444	9
National	Kimberley Upgrade of Dog U	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 4 401 386	R 30 000	17
South African Police Servic	Lehurutshe Police station	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 1 619 156	R 4 260 943	11
Labour Intensive Programm	Bramley SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 200 000	R 300 000	8
Labour Intensive Programm	Benoni Actonville SAPS	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 3 904 159	R 3 000 000	39
Labour Intensive Programm	RANDFONTEIN SAPS REP	Department of Public Wor	GP	West Rand (DC48)	Randfontein (GT482)	R 2 339 243	R 2 000 000	43
Labour Intensive Programm	VOSLOORUS SAPA REPAI	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 4 342 093	R 1 500 000	27
National	BARBERTON PRISON	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 433 440	R 433 440	82
National Youth Service	JHB Married Quarters Marlan	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 000 000	R 1 000 000	13
National Youth Service	TSOLO MAGISTRATE	Department of Public Wor	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 940 030	R 361 439	10
National Youth Service	KIRKWOOD PRISON, REPA	Department of Public Wor	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2 478 834	R 2 478 834	130
National Youth Service	Repair and Renovations to Bui	Department of Public Wor	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 13 238 837	R 1 803 737	16
NYS Provincial	Forest Hill Military Base(Repa	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 708 730	R 708 730	14
National Youth Service	NPA: JHB INNES CHAMBE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 91 742 800	R 4 500 000	51
National Youth Service	DIEPSLOOT SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 500 000	R 1 500 000	76
National Youth Service	Bhekithemba SAPS Complete	Department of Public Wor	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 3 986 196	R 117 200	22
National Youth Service	Bester Complete Repairs and	Department of Public Wor	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 6 000 000	R 56 100	17
National Youth Service	DIEPKLOOF PRISON	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 613 530	R 600 000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Doornkop Millitary Base	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 12 000 000	R 12 000 000	85
National Youth Service	VEREENIGING PRISON: RE	Department of Public Wor	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 16 424 891	R 1 100 000	34
National Youth Service	Patensie Prison, Repair and Re	Department of Public Wor	EC	Cacadu (DC10)	Kouga (EC108)	R 3 942 848	R 1 155 514	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 2

Government Sector : Infrastructure

Department : ESKOM

Number of Projects : 34

Average
manual workers
daily wage rate:

R 114.50

Totals : R 7 396 171 171 R 21 561 094 5 635

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Medupi Roschon Web 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 191 480	55
Not part of a programme	Medupi Thyssen 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 113 056	23
Labour Intensive Programm	Swartland Municipality,ERF 3	ESKOM	WC	West Coast (DC1)	Swartland (WC015)	R 21 488	R 5 222	4
Labour Intensive Programm	D.Odendal, Part4 of farm 811	ESKOM	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 20 249	R 8 099	8
Labour Intensive Programm	Red White Pink Wine Compan	ESKOM	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 20 382	R 2 072	8
Labour Intensive Programm	HARVARD BERGPLAAS	ESKOM	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 839 474 700	R 151 600	25
Not part of a programme	Medupi Alstom 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 3 595 905	796
Labour Intensive Programm	Preekstoel	ESKOM	WC	West Coast (DC1)	Swartland (WC015)	R 17 889	R 5 222	4
Not part of a programme	Medupi Roschon CID	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 590 784	126
Labour Intensive Programm	Chalala Farms Rondvlie	ESKOM	WC	West Coast (DC1)	Swartland (WC015)	R 23 341	R 5 222	4
Not part of a programme	Medupi LPS 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 597 921	144
Not part of a programme	Medupi MPSJV 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 2 916 175	750
Not part of a programme	Medupi Grinaker 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 295 499	59
Not part of a programme	Medupi Clyde 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 254 060	103
Not part of a programme	Medupi Basil Read 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 285 463	245
Not part of a programme	Medupi Aqua 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 264 699	120
Not part of a programme	Medupi Actom 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 086 980	370
Labour Intensive Programm	LADY FRERE 8B2	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 17 222 193	R 10 500	7
Not part of a programme	Medupi Hitachi 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 9 288 959	2391
Not part of a programme	Medupi GE Energy 2013	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 26 596	10
Not part of a programme	Medupi Honey Well 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 72 255	29
Labour Intensive Programm	Holloway Substation Refurbis	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 91 731	R 4 000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	KHOBONQABA PHASE 2 T	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 12 188 953	R 55 440	33
Labour Intensive Programm	Amanci SPO3	ESKOM	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 44 031 639	R 24 000	20
Labour Intensive Programm	Greenwillows Properties 2 lan	ESKOM	WC	West Coast (DC1)	Swartland (WC015)	R 17 889	R 2 984	4
Labour Intensive Programm	Khotana ph1	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 55 436 009	R 14 700	14
Not part of a programme	Medupi Rula 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 497 813	165
Labour Intensive Programm	Centane Housing development	ESKOM	EC	Ukhahlamba (DC14)	No LM	R 28 699 048	R 37 145	23
Labour Intensive Programm	Barkly East Housing Develop	ESKOM	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 42 884 677	R 27 000	15
Labour Intensive Programm	Khotana ph2	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 48 696 588	R 28 500	20
Labour Intensive Programm	Buffalo City 35,37	ESKOM	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 26 157 831	R 11 400	6
Labour Intensive Programm	Kuyasa - OH 1: Inkanini Stage	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 736 712	R 62 900	22
Labour Intensive Programm	Lafarge Mining Co Substation	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 27 434	R 1 603	11
Labour Intensive Programm	MQANDULI PHASE 4B2	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 30 402 419	R 25 840	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 3

Government Sector : Infrastructure

Department : Department of Energy

Number of Projects : 26

Average
manual workers
daily wage rate:

R 102.35

Totals : R 2 257 574 825 R 1 058 209 486

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Mbombela Infills	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 909 199	R 11 990	3
Labour Intensive Programm	Khotana ph1 Electrification pr	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 221 744	R 49 350	47
Labour Intensive Programm	REITZBERG/LEEUKOP	Department of Energy	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 1 839 544 560	R 67 200	20
Labour Intensive Programm	Mpofu	Department of Energy	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 21 969 070	R 12 000	10
Labour Intensive Programm	MCAMBALALA BHOLOT	Department of Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 22 923 319	R 14 000	7
Labour Intensive Programm	Peddie Town Extension	Department of Energy	EC	Amathole (DC12)	Ngqushwa (EC126)	R 54 565 651	R 24 000	20
Labour Intensive Programm	Batshe Magala	Department of Energy	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 699 000	R 40 740	13
Labour Intensive Programm	Emmause Ext 3	Department of Energy	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 097 141	R 13 210	7
Labour Intensive Programm	Loskop	Department of Energy	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 772 162	R 67 040	20
Labour Intensive Programm	Elundini 1B	Department of Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 1 698 378	R 12 320	7
Labour Intensive Programm	Mabeleni Area 2 Electrificatio	Department of Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 174 992 145	R 144 144	33
Labour Based Construction	TSOLO PH 6A	Department of Energy	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 162 674	R 15 180	11
Labour Intensive Programm	Tyoksville	Department of Energy	EC	Amathole (DC12)	Mnquma (EC122)	R 72 304 831	R 14 400	12
Labour Intensive Programm	Keates Drift	Department of Energy	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 834 000	R 19 430	13
Labour Intensive Programm	Bushbuckridge Infills	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 139 720	R 9 900	3
Labour Intensive Programm	Mbombela Infills	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 909 199	R 65 100	15
Labour Intensive Programm	Mteyi	Department of Energy	KN	Uthukela (DC23)	Indaka (KZN233)	R 1 505 120	R 105 780	23
Labour Intensive Programm	Ngeza	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 524 952	R 79 380	42
Labour Intensive Programm	Tugela Ferry	Department of Energy	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 12 090 000	R 23 220	16
Labour Intensive Programm	Tulwane	Department of Energy	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 607 068	R 17 170	26
Labour Intensive Programm	Nondabuya	Department of Energy	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 896 123	R 99 135	49
Labour Intensive Programm	Qwasha	Department of Energy	KN	Zululand (DC26)	Ulundi (KZN266)	R 425 665	R 47 175	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Samungu	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 000 160	R 41 450	23
Labour Intensive Programm	Sinkonkonko	Department of Energy	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 252 477	R 800	5
Labour Intensive Programm	Entumeni	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10 335 000	R 50 445	20
Labour Intensive Programm	Sakhisizwe Ph 2	Department of Energy	EC	Cacadu (DC10)	No LM	R 23 195 467	R 13 650	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 4

Government Sector : Environmental & Culture

Department : Department of Agriculture, Forestry & Fisheries

Number of Projects : 6

Average manual workers daily wage rate: R 73.00
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Totals :	R 28 654 484	R 8 362 274	587
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Fisheries	KZN Small-Scale Fisheries M	Department of Agriculture,	KN	Uthungulu	uMhlathuze	R 2 714 431	R 678 606	7
Working for Fisheries	KZN Catch Data Monitors	Department of Agriculture,	KN	Uthungulu	uMhlathuze	R 5 000 000	R 1 249 998	108
Working for Fisheries	Fishing Harbours Facilities M	Department of Agriculture,	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 000 000	R 2 499 999	202
Working for Fisheries	EC-DEVELOPMENT OF PR	Department of Agriculture,	EC	Amathole	Ngqushwa	R 10 500 000	R 2 625 000	53
Working for Fisheries	EC-Catch Data Monitors	Department of Agriculture,	EC	O.R.Tambo	Port St Johns	R 440 053	R 58 673	112
Working for Fisheries	Camdeboo	Department of Agriculture,	EC	Cacadu	Camdeboo	R 5 000 000	R 1 249 998	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 5

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (NRM)

Number of Projects : 394

Average
manual workers
daily wage rate:

R 87.05

Totals : R 1 641 856 616 R 166 095 668 25 220

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Open Space	KZN National Botanical Gard	Department of Environmen	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 500 000	R 113 690	23
Greening and Open Space	FS - Greening Naledi	Department of Environmen	FS	Xhariep (DC16)	Naledi (FS164)	R 5 300 000	R 1 174 463	79
Greening and Open Space	WC - Rivers & Tributaries of	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 10 000 000	R 716 966	190
Working for Water	EC Willowvale	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 2 080 324	R 401 600	83
Working for Water	SANP Special Project WoL W	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 002 374	R 77 770	22
Working for Land	LP - Soil Conservation Project	Department of Environmen	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 20 000 000	R 1 916 511	224
Working for Water	EC Great Fish River	Department of Environmen	EC	Cacadu (DC10)	No LM	R 2 036 070	R 126 568	84
Greening and Open Space	EC - Greening Project	Department of Environmen	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 7 000 000	R 380 058	143
Working for Wetlands	Tswaing Wetland 2012-13	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 500 000	R 109 044	28
Greening and Open Space	LP - Maila Medical Farm Proj	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 19 000 000	R 630 851	204
Working on Fire	Soekmekaar	Department of Environmen	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 420 910	R 560 958	29
Greening and Open Space	NC- Premier's Cemetery Clean	Department of Environmen	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 2 726 934	R 458 213	111
Greening and Open Space	EC - Creation of Community	Department of Environmen	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 300 000	R 180 992	38
Youth Environmental Servic	MP Youth Environmental Ser	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15 000 000	R 127 970	40
Greening and Open Space	LP-LEBOWAKGOMO PAR	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 200 000	R 523 353	49
Working for Land	LP ENVIRONMENT IMPRO	Department of Environmen	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2 800 000	R 283 990	77
Youth Environmental Servic	NC - Youth Environmental Se	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 15 000 000	R 262 105	92
Working for Water	SANP Land incentive TMNP	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 400 000	R 43 220	13
Working on Fire	Naledi	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 517 746	R 777 862	25
Working on Fire	Ongeleksneck	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 324 074	R 359 013	28
Working on Fire	Bethlehem	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 4 938 657	R 921 160	57
Working on Fire	Engcono	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 420 910	R 373 972	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Longmore	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 2 420 910	R 377 332	27
Youth Environmental Servic	GP-Youth Environmental Serv	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 000 000	R 652 492	108
Greening and Open Space	MP Mattys Zynloop Bomandu	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 4 000 000	R 224 600	114
Working for Water	special project grgmum pampa	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 869 497	R 290 113	52
Working for Water	EC Umthatha River1	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3 020 563	R 195 211	53
Working for Water	WCNCB Outeniqua	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 879 489	R 39 942	36
People and parks	AP3 - WC - Dev. of Driftsand	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 867 850	R 28 901	13
Working for Water	SANP Special Project WEco	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 032 206	R 267 866	46
Working for Water	SANP Special Project Wildlife	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 7 084 360	R 124 834	51
Working for Water	SANP Special Project WEco	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 457 079	R 4 098	2
Working for Water	SANP Special Project WEco	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 190 302	R 416 431	96
Greening and Open Space	EC-Mqanduli	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 18 000 000	R 974 071	215
Greening and Open Space	GP-Ramotse Community Park	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 8 000 000	R 82 055	33
Working for the coast	WC - WftC Saldanha to Olifan	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 13 414 558	R 1 480 416	295
Greening and Open Space	MP Masibekela Recreational P	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10 000 000	R 1 098 168	143
Greening and Open Space	EC- Komani River Cleanup an	Department of Environmen	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 19 000 000	R 3 259 683	265
Working for Water	KZN Turn Table Trust	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 576 735	R 32 458	13
Working for the coast	EC- WftC Mthatha Mouth to	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 7 000 000	R 1 408 212	446
Working for Water	SANP WfW West Coast New	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 366 674	R 174 937	72
Working for Water	SANP WfW Addo North West	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 4 001 558	R 297 011	123
Working for Land	KZN Nqutshini Alien Species	Department of Environmen	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 000 000	R 646 041	209
Working for Water	WFW SANP Special Project	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 193 346	R 544 580	88
Working for Water	WFW SANP Special Project	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 1 215 787	R 205 689	32
Working for Water	WFW SANP Special Project	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 763 508	R 171 694	24
Working for Water	WFW SANP Special Project	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 363 420	R 1 043 428	143
Working on Fire	Loustrichadt	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 324 074	R 538 520	28
People and parks	MP Uthaka Game, Bird	Department of Environmen	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 10 000 000	R 521 014	136
Working on Fire	Jourbertina	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 936 728	R 448 767	27
Working for Land	Tubatse East S/P	Department of Environmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 699 934	R 148 050	82
Working for Land	Fetakgomo S/P	Department of Environmen	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 468 147	R 350 330	197
Working for Land	Aganang	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 2 122 819	R 241 700	140
Working for Land	Aganang S/P	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 315 913	R 140 070	78
Working for Land	Tubatse West S/P	Department of Environmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 750 042	R 378 210	210
Working on Fire	Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 743 055	R 269 260	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Vembe S/P	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 729 276	R 899 440	498
Working on Fire	WoF Qwaqwa Structural	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 711 419	R 179 507	12
Working on Fire	Witelsbos	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 420 910	R 560 958	33
Working on Fire	Dwesa	Department of Environmen	EC	Amathole (DC12)	No LM	R 1 743 055	R 269 260	35
Working on Fire	Koffiefontein	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 2 711 419	R 837 698	31
Working on Fire	Baviaanskloof	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 1 646 219	R 254 301	32
Working on Fire	Middleburg	Department of Environmen	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 2 324 074	R 538 520	28
Working on Fire	Delpportshoop	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 324 074	R 539 659	24
Working on Fire	Ntywenka	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 324 074	R 538 520	27
Working on Fire	Ukhahlamba	Department of Environmen	EC	Ukhahlamba (DC14)	No LM	R 2 324 074	R 543 427	27
Working on Fire	Crewleaders @ other bases	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 324 074	R 90 753	12
Working on Fire	Fort Donald	Department of Environmen	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 420 910	R 373 972	26
Working on Fire	Manzamyama	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1 355 710	R 314 463	25
Working on Fire	Nqadu	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 614 583	R 605 835	36
Working on Fire	Dewetsdorp	Department of Environmen	FS	Xhariep (DC16)	Naledi (FS164)	R 2 614 583	R 621 951	34
Working for Water	WFW WC Beaufort Wes	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 132 149	R 166 041	64
Working on Fire	Mkhambati	Department of Environmen	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 324 074	R 365 271	30
Working on Fire	Danielkrul	Department of Environmen	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 2 517 746	R 393 681	26
Working on Fire	Melmoth	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 033 564	R 471 205	27
Working on Fire	Marekele	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 324 074	R 538 520	26
Working on Fire	Nebo	Department of Environmen	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 324 074	R 538 520	26
Working on Fire	Maphongubwe	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 1 162 037	R 269 260	14
Working on Fire	Sondela	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 227 237	R 516 082	29
Working on Fire	WoF KZN Howick Structural	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni	R 1 162 037	R 149 141	12
Working on Fire	Vaalkops	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 420 910	R 560 958	28
Working on Fire	Barberspan	Department of Environmen	NW	Ngaka Modiri Molema (DC	Tswaing (NW382)	R 2 420 910	R 560 958	29
Working on Fire	Crew leaders @ other bases	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	No LM	R 581 018	R 44 877	6
Working on Fire	Boskop	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 2 033 564	R 471 205	26
Working for Land	Tubatse East	Department of Environmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 782 000	R 378 210	130
Working on Fire	Katberg	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 549 382	R 359 013	47
Working on Fire	Port St John	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 839 892	R 426 328	21
Working on Fire	Wolmaransstad	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 2 227 237	R 518 392	24
Working on Fire	Kgaswane	Department of Environmen	NW	Dr Ruth Segomotsi Mompa	No LM	R 2 324 074	R 538 520	25
Working on Fire	Stutterheim	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 5 035 493	R 777 862	81

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Tzaneen	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 725 137	R 666 451	39
Working on Fire	Ugie	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 808 256	R 654 480	50
Working for Water	Kwa Memela FireWise	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 3 654 770	R 304 864	128
Working for Water	Makapanstad Bush Encroach	Department of Environmen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 460 755	R 288 396	97
Working for Water	Mutale FireWise	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 133 718	R 261 143	100
Working on Fire	Bloemfontein	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 517 746	R 596 266	27
Working for Water	Special project berg aquatic	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 737 237	R 48 126	6
Working on Fire	Kagisano	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 2 420 910	R 560 958	25
Working for Water	EC Umzimv-Mdakeni	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 181 088	R 78 145	36
Working for Water	LM_Mutoti	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 042 885	R 159 723	39
Working for Water	LM_Mutshindudi	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 304 208	R 509 052	126
Working for Water	WFW LM_Nzhelele	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 488 811	R 21 974	12
Working for Water	Special Project Matiwane	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4 413 553	R 407 792	136
Working for Water	EC Tsolo Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 447 208	R 105 650	29
Working for Water	EC Swartkops River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1 339 942	R 123 261	24
Working for Water	EC Nshubane Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 3 301 622	R 253 998	41
Working for Water	WFW EC Lambasi	Department of Environmen	EC	O.R.Tambo (DC15)	No LM	R 1 130 159	R 148 533	38
Working for Water	WFW EC Umzimv-Madlangal	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 446 980	R 96 155	48
Working for Water	Special Project GRGMUM BI	Department of Environmen	WC	West Coast (DC1)	No LM	R 473 580	R 96 333	8
Working for Water	WFW EC Umzimv-Njijini	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 051 605	R 107 105	50
Working for Water	LM_Lower Olifants	Department of Environmen	LP	Greater Sekhukhune (DC47)	No LM	R 1 299 227	R 256 567	39
Working for Water	KZN Hluhluwe	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 573 522	R 25 205	13
Working for Water	LM_Mamatola	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 603 791	R 356 206	137
Working for Water	LM_Musina_Mbodi Special P	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 2 756 860	R 1 386 003	248
Working for Water	WFW EC Port St Johns	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 076 864	R 234 780	32
Working for Water	WFW EC Umzimv-Ongeluxsn	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 597 020	R 134 725	72
Working for Water	WFW GP Apies Rivier IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 509 365	R 330 672	40
Working for Water	EC Tsitsikamma Wage Incenti	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 003 356	R 70 264	13
Working for Water	KZN WaterWeeds	Department of Environmen	KN	Umkhanyakude (DC27)	No LM	R 2 886 360	R 138 549	33
Working for Water	Alien Plant Clearing	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 1 297 052	R 56 052	12
Working for Water	Special Project - TMNP Millin	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 157 931	R 243 232	65
Working for Water	WFW EC Umzimv-Mvenyane	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 935 389	R 77 016	23
Working for Water	EC Kouga Nursery	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 572 425	R 260 450	44
Working for Water	WFW WC Protea	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 2 558 015	R 333 236	61

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	LM_Gravelotte	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 777 818	R 219 000	72
Working for Water	LM_Letaba	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 281 656	R 293 275	82
Working for Water	LM_Wolkberg	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 534 653	R 106 540	42
People and parks	NC -Provincial Nature Reserv	Department of Environmen	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 48 216 584	R 2 388 364	397
Working for Water	EC High Altitude	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 629 717	R 64 446	6
Working for Water	EC Post Retief	Department of Environmen	EC	Amathole (DC12)	Nxuba (EC128)	R 3 439 631	R 254 354	72
Working for Water	EC Albany	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 4 793 788	R 400 257	109
Working for Water	EC Baviaans	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 4 327 189	R 247 622	80
Working for Water	EC Katberg	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 3 437 647	R 304 444	61
Working for the coast	EC- WftC Mthamvuna to Man	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 13 000 000	R 762 804	219
Working for Water	EC Sand Bulk River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 4 268 784	R 192 907	48
Working for Water	LM_Luvuvhu	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 904 872	R 364 335	78
Working for Water	EC Thicket Rehab (Carbon)	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 8 126 553	R 556 770	123
Working for Water	EC St Francis Bay	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 2 525 537	R 171 354	58
Working for Water	EC Van Stadens River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 2 397 109	R 20 686	12
People and parks	NC - Provincial Nature Reserv	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 47 207 475	R 1 159 123	263
Working for Water	KZN ValleyThousand Hills	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1 577 467	R 29 285	13
Working for Water	KZN Northern Woodstock	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 688 263	R 30 445	13
Working for Water	LM Aquatics Litaba	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 648 697	R 144 950	48
Working for Water	WFW LM_Modjadji	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM	R 1 269 140	R 289 920	63
Working for Water	WFW LM_Legalameetse	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 529 146	R 217 169	36
Working for Water	LM_Litshovu	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 776 853	R 775 660	26
Working for Water	EC Kouga	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 5 858 624	R 947 246	177
Working for Land	EC-Elimination of Invasive Sp	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 5 000 000	R 6 974	3
Working for Water	SANP Touwsriver	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2 574 555	R 98 130	62
Working for Land	KZN - Empangeni Invasive Al	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 4 085 704	R 1 053 746	94
Working for Land	EC- LAND REHABILITATI	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 12 000 000	R 1 655 582	154
Working for Land	EC - Eradication of Alien Veg	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 6 000 000	R 917 486	332
Working for Land	EC-Soil Rehabilitation	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 18 000 000	R 1 071 722	203
Greening and Open Space	EC Mfundisweni Greening	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8 000 000	R 670 817	142
Working for Land	EC-Rehabilitation of Wetland	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 4 900 000	R 685 011	176
Greening and Open Space	EC-Public Open Space	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 5 000 000	R 236 605	127
Working for Land	EC-Wattle Eradication	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 7 348 437	R 489 129	110
Greening and Open Space	WC - Impl of CT Strategic Bio	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 44 261 520	R 1 322 752	149

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	POMPOM FORMASA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916 000	R 293 121	14
Working for Land	EC - Engcobo Alien Vegetatio	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 18 000 000	R 1 104 847	222
Working for Water	WC WCNCB Kammanassie	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 385 121	R 54 668	26
Greening and Open Space	EC-Town Engcobo Public Spa	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8 000 000	R 252 100	134
Working for Water	SANP Special Project - Camd	Department of Environmen	EC	Cacadu (DC10)	Camdeboo (EC101)	R 1 555 731	R 174 534	90
Working for Water	Special Project Mzimvubu PE	Department of Environmen	EC	Alfred Nzo (DC44)	Umkhumbi (EC442)	R 4 004 507	R 105 065	32
Working for Water	SANP Special Project - Karoo	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 105 323	R 243 171	73
Working for Water	SANP Special Project - Knys	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1 529 716	R 792 730	85
Working for Water	SANP Special Project - Mapu	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 1 754 300	R 229 619	53
Working for Water	SANP Special Project - Marak	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 448 757	R 141 458	42
Working for Water	SANP Special Project - Mtn Z	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2 032 206	R 271 072	62
Working for Water	SANP Special Project - Nama	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 2 123 510	R 430 930	88
Working on Fire	Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2 614 583	R 605 835	31
Working for Land	LP Control of Alien Plant (Do	Department of Environmen	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 20 000 000	R 1 935 154	334
Working for Water	SANP RICHTERSVELD	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 763 508	R 34 236	14
Working for Water	Special Project BVM Chipper	Department of Environmen	WC	Eden (DC4)	No LM	R 520 996	R 86 884	14
Working for Water	LM_Lower Steelpoort	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM	R 1 049 128	R 50 000	11
Working for Water	Sustainable land based Workin	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 506 368	R 17 158	15
Working for Water	SANP Mokala	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 720 707	R 67 495	13
Working on Waste	KZN- Establishment of Landfi	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 250 000	R 1 337 608	105
Working for Water	SANP Addo Rehab	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2 501 080	R 723 594	134
Working for Water	WCNCB De Hoop	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 300 702	R 165 662	48
Working for Water	WOF GP Soshanguve IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 592 720	R 174 437	37
Working for Water	WCNCB Limietberg_New	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 078 482	R 150 212	30
Working for Water	SANP Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7 332 858	R 1 209 058	329
Working for Land	KZN-Eco Enforces Alien Erad	Department of Environmen	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 5 000 000	R 655 924	73
Working for Water	KZN Woodlots Upper Thukel	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 010 565	R 48 617	26
Working for Water	EC Kubusi River	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1 852 637	R 170 950	101
Working for Water	WFW LM_Mogalakwena	Department of Environmen	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 776 853	R 149 068	33
Working for Land	EC-Land Rehab. Proj. Khonjw	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 10 000 000	R 505 388	85
Greening and Open Space	EC - GREENING AND BEA	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 12 000 000	R 390 735	109
Working for Water	SANP Special Project - Farlei	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 4 620 922	R 1 632 961	177
Working for the coast	KZN-wftc Umkomaas to Ballit	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 11 150 000	R 748 552	147
Working for Water	LM_Mokolo	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 248 504	R 75 002	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW EC Umzimvubu-Ntsizw	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 025 711	R 137 722	48
Working for Water	EC Xuka Drift	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1 587 851	R 68 128	32
Working for Water	Special Project Biocontrol Pro	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 894 827	R 192 961	32
Working for Water	WFW SANP Agulhas2	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 11 767 311	R 1 591 827	324
Working for Water	WC Brandwacht	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 901 612	R 27 557	14
Working on Waste	EC - INTSIKA YETHU CLE	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 5 000 000	R 392 802	93
Working for Water	Mareetsane	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 2 768 042	R 74 196	40
Working for Water	SANP Biocontrol - Addo Nort	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 1 822 514	R 240 965	87
Working for Water	SANP WfW Bontebok New	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 403 940	R 158 991	17
Youth Environmental Servic	Krugarsdorp	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 2 614 583	R 9 854	1
Working on Fire	Leeuwfontein	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 2 614 583	R 516 082	26
Working on Fire	Welverdiend	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 2 614 583	R 403 890	30
Working for Wetlands	KNP Wetlands	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 814 158	R 37 492	29
Working for Water	EC Special Project Technical/	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 916 000	R 480 654	104
Working on Fire	Nelspruit	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 582 947	R 627 594	55
Working on Fire	Brandfort	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 743 055	R 128 314	27
Working for Water	eThekwini High Altitude	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 681 284	R 467 597	29
Working for Water	FireWise	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 286 123	R 357 177	183
Working for Water	SANP Eco Furniture Factory	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 4 620 922	R 88 554	39
Working for Water	EC Ngqamakwe	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 547 141	R 136 174	46
Working on Fire	De Wilt	Department of Environmen	GP	Sedibeng (DC42)	No LM	R 2 420 910	R 570 682	24
Greening and Open Space	FS-Free State National Botani	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 000 000	R 440 175	28
Working for Water	Graskop	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 6 725 137	R 560 428	40
Working for Water	SANP Land Incentice GRNP	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1 102 866	R 29 945	24
Working for Water	SANP WoL Augrabies	Department of Environmen	NC	Siyanda (DC8)	Khara Hais (NC083)	R 686 318	R 88 451	32
Working for Water	SANP WoL KNP South	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 892 112	R 224 744	37
Working for Water	SPECIAL PROJECT-CPT-SP	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 916 000	R 2 229	3
Working on Fire	Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 936 728	R 299 178	34
Working on Fire	Drivers- MP	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 743 055	R 419 506	20
Working on Fire	Mdala	Department of Environmen	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 839 892	R 426 328	26
Working for Water	Lusikisiki High Altitude	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3 362 568	R 372 096	20
Working on Fire	Warburton	Department of Environmen	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3 098 765	R 726 480	33
Working on Fire	Graskop	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 743 055	R 403 890	37
Working on Fire	Bulfour	Department of Environmen	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 2 324 074	R 359 013	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Watervan de Borvern	Department of Environmen	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 549 382	R 239 342	21
Working on Fire	Barberton	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 033 564	R 482 249	29
Working on Fire	Nkomazi	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 324 074	R 488 580	62
Working on Fire	Dulstroom	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 452 546	R 341 769	26
Working on Fire	Ermelo	Department of Environmen	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 774 691	R 119 671	15
Working on Fire	Badplaas	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 420 910	R 569 224	32
Working for Water	SANP Biocontrol - GRNP	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 770 788	R 58 405	19
Working on Fire	Injaka	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 839 892	R 433 244	27
Working for Water	FireWise	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 865 221	R 322 102	150
Working on Fire	Salique	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 324 074	R 359 013	26
Working on Fire	Belfast	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 420 910	R 1 051 473	32
Working on Fire	Mlambongwane fire base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 162 037	R 270 780	23
Working on Fire	Training Academy	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 581 018	R 58 277	11
Working on Fire	Assist Prov office	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 484 182	R 74 794	5
Working for Water	NW Potchefstroom	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 543 842	R 127 657	52
Working for Water	Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Maluti a Phofung (FS194)	R 1 356 935	R 20 283	39
Working for Water	Maluti Invader Species Transf	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Dihlabeng (FS192)	R 2 409 957	R 242 265	70
Working for Water	Emalahleni Elephants River C	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 746 142	R 228 845	90
Working on Fire	Boshof	Department of Environmen	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 743 055	R 100 888	27
Working on Fire	LEFPA	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 711 419	R 642 498	47
Working for the coast	WC - WftC Cape Agulhas Nat	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 104 500 000	R 5 981 566	58
Working on Waste	EC-Ukhahlamba Waste Mana	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 8 600 000	R 103 360	21
Working for the coast	EC- Wftc Tsitsikamma Nation	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6 000 000	R 285 960	65
Working for the coast	EC-Wftc Van Stadens to Tsitsi	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 12 000 000	R 1 173 331	308
People and parks	NC-Provincial Nature Reserve	Department of Environmen	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 30 388 393	R 725 341	338
Greening and Open Space	LP- Greening Greater Giyani	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 915 000	R 148 506	4
Working for the coast	WC - WftC Gouritsmond to N	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 9 500 000	R 1 163 038	177
Working for the coast	WC - WftC Simons Town to R	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 000 000	R 424 850	193
Working for the coast	WC - WftC Table Mountain N	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 819 014	R 408 831	103
Working for the coast	WC - WftC West Coast Natio	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6 000 000	R 278 626	54
Working on Fire	Lima Acres	Department of Environmen	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 1 743 056	R 49 075	2
Working for the coast	WC - WftC Struisbaai to Gour	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 821 294	R 821 294	340
Working for the coast	EC- Wftc SanParks Woody Ca	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 166 391	R 278 748	59
Working for the coast	WC - WftC Wilderness Nation	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 4 500 000	R 392 510	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	WC - WftC Yzerfontein to Ch	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 11 500 000	R 788 281	184
Working for the coast	WC - WftC Rooiels to Pearly	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 11 200 000	R 899 772	210
People and parks	NW Sterkfontein	Department of Environmen	NW	Dr Ruth Segomotsi Mompa	Greater Taung (NW394)	R 7 247 136	R 132 000	70
Working for Land	EC-Nkonkobe Land and Wetla	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 15 550 000	R 76 441	27
Working on Waste	EC - Street Cleaning & Beauti	Department of Environmen	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 253 911	R 740 240	229
Working for Water	CRADLE OF HUMANKIND	Department of Environmen	GP	West Rand (DC48)	No LM	R 1 219 491	R 28 077	12
Working for Water	EC Engcobo	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1 187 250	R 64 845	31
Working for Water	WC Asbos_DWAF	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 138 069	R 80 318	36
Working for Water	EC Mkambati	Department of Environmen	EC	Amathole (DC12)	No LM	R 1 989 185	R 138 569	101
Working for the coast	WC - Wftc Knysna National P	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2 250 000	R 596 686	47
Working on Waste	KZN - KwaMashuBuy Back C	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 7 314 000	R 225 550	100
Working for Water	LM_CROCODILE	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 373 945	R 17 900	11
Working for Water	Bredasdorp	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 496 691	R 49 699	36
Working for Water	Touwsriver	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 496 691	R 49 699	12
Working for Water	SANP FG Addo Central WfW	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 4 771 008	R 41 278	6
Working for Water	SANP FG Addo Spekboom	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 4 199 201	R 55 050	8
Working for Water	SANP Biocontrol - Cape	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 378 675	R 16 563	10
Working on Fire	Polokwane	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 227 237	R 172 027	24
Working for Water	SANP FG Karoo WoL	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 937 123	R 39 335	6
Working for Water	SANP FG MZNP WfW	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 885 798	R 28 853	9
Working for Water	SANP FG Camdeboo WfW	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 712 355	R 42 308	36
Working on Waste	Madikwe Waste Transfer stati	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4 775 000	R 1 566 466	51
Working for the coast	KZN -Isimangaliso Coast Care	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 500 000	R 575 130	83
Greening and Open Space	NC-Devil's Claw Medicinal Pl	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 3 800 000	R 125 804	20
Working for the coast	KZN - WftC Cape St Lucia to	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 7 000 000	R 202 144	106
People and parks	NC - Provincial Nature Reserv	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 18 764 025	R 763 928	104
Working for the coast	NC - Wftc Namaqua National	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 4 413 153	R 206 639	85
Working for the coast	EC-WftC Keiskamma to Kei	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 11 000 000	R 870 780	178
Working for the coast	EC - WftC Mbashe to Kei Mo	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 7 000 000	R 325 140	104
Working for the coast	EC-WftC Keiskamma to Kent	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8 500 000	R 313 749	184
Working for Land	EC - Hegebe Land rehabilitati	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 7 600 000	R 353 022	73
Working for the coast	EC-WFTC Mbashe to Mthatha	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 5 000 000	R 849 700	207
People and parks	EC - Umtata Dam Tourism Ce	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 44 500 000	R 324 150	93
Working for Water	Stellenbosch High Altitude	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3 362 568	R 280 214	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP FG Addo WoL	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 349 104	R 20 700	3
Working on Fire	Richmond	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 033 564	R 471 205	22
Working on Fire	Theunissen	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 517 746	R 583 397	32
Working on Fire	Rocksville	Department of Environmen	FS	Xhariep (DC16)	No LM	R 2 324 074	R 538 520	26
Working on Fire	Windsorton	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 743 055	R 441 287	36
Working on Fire	WoF KMIA Structural	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 774 691	R 179 507	10
Working on Fire	WoF Bushbuckridge (Thulama	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 162 037	R 179 507	13
Working on Fire	WoF Mbombela Structural	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 258 873	R 156 474	13
Working on Fire	WoF Graskop Structural	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 871 528	R 67 315	9
Working on Fire	Hluhlwe	Department of Environmen	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 936 728	R 455 081	25
Working on Fire	Crewleaders @ other bases	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 968 364	R 239 715	29
Working for Water	GP Aquatics Upper Vaal	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	No LM	R 1 683 971	R 253 693	26
Working on Fire	Shafton	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni	R 2 614 583	R 605 835	35
Working on Fire	Kroonstad	Department of Environmen	FS	Fezile Dabi (DC20)	Moghaka (FS201)	R 2 227 237	R 521 608	28
Working on Fire	Umzimkhulu	Department of Environmen	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 033 564	R 471 205	31
Working on Fire	Underberg	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 711 419	R 628 273	30
Working on Fire	Royal Natal	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 420 910	R 566 309	26
Working on Fire	Ulundi	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 033 564	R 477 985	33
Working on Fire	Ndumo	Department of Environmen	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 452 546	R 336 575	17
Working on Fire	Edumbe	Department of Environmen	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 033 564	R 471 205	22
Working on Fire	Crewleaders @ other bases	Department of Environmen	KN	eThekwinini Metropolitan (E	eThekwinini (ETH)	R 1 162 037	R 269 260	14
Working on Fire	Qhudeni	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 227 237	R 518 604	25
Working on Fire	Harding/Weza	Department of Environmen	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 549 382	R 359 013	16
Working on Fire	Mbazwana	Department of Environmen	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	R 2 614 583	R 605 835	27
Working on Fire	Nomandieni	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 420 910	R 560 958	26
Working on Fire	Uniondale	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 4 163 965	R 984 383	56
Working on Fire	False Bay	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 679 783	R 852 657	48
Working on Fire	Clarens	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2 517 746	R 583 397	28
Working on Fire	Limietberg	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 2 808 256	R 650 712	37
Working on Fire	Walkerbay	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 2 614 583	R 605 835	31
Working on Fire	Jonkershoek	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 808 256	R 650 711	41
Working on Fire	Winburg	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 420 910	R 747 944	32
Working on Fire	Tulbach	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 711 419	R 628 273	35
Working for Wetlands	Gatberg	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4 298 406	R 765 024	84

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	Kromme River	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 356 609	R 213 641	42
Working for Wetlands	Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 836 891	R 268 923	28
Working on Fire	Helderberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 324 074	R 538 520	29
Working for Wetlands	WC Duiwenhoks	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 1 752 972	R 398 733	101
Working on Fire	Farleigh	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2 227 237	R 344 054	32
Working for Wetlands	WC Peninsula	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 752 972	R 237 099	82
Working for Wetlands	WC West Coast	Department of Environmen	WC	West Coast (DC1)	Bergvriervier (WC013)	R 1 749 000	R 267 160	73
Working for Wetlands	Agulhas	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2 468 559	R 21 719	35
Working on Fire	Newlands	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 324 074	R 371 681	32
Working on Fire	Silvermine	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 324 074	R 538 520	28
Working on Fire	Mothibistad	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 420 910	R 545 999	25
Working on Fire	Swellendam	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 2 808 256	R 650 712	33
Working on Fire	Witfointein	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2 517 746	R 583 397	32
Working on Fire	George Dispatch	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 150 000	R 105 991	22
Working on Fire	Nuweberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 130 401	R 172 006	35
Working on Fire	Zastron	Department of Environmen	FS	Xhariep (DC16)	Mohokare (FS163)	R 2 517 746	R 777 862	26
Working for Wetlands	Rustenburg	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 19 132	R 19 132	13
Working on Fire	Ixopo	Department of Environmen	KN	Sisonke (DC43)	Ubhulebezwe (KZN434)	R 2 033 564	R 161 809	30
Working on Fire	Wilgeboom	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 743 055	R 269 260	25
Working on Fire	WoF Ladysmith Structural	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 2 130 401	R 275 648	23
Working on Fire	WoF Jansenville Structural	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 193 673	R 14 959	2
Working on Fire	Lydenburg/ Sturkspruit	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 130 401	R 329 096	28
Working for Wetlands	Gauteng South	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 2 398 515	R 187 709	44
Working on Fire	Loskopdam	Department of Environmen	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 033 564	R 471 205	30
Working for Water	Cape West Coast Biosphere (	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 3 888 446	R 648 074	96
Working for Wetlands	Kamiesberg	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 1 549 400	R 33 273	37
Working for Water	FireWise	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 596 725	R 383 060	197
Working on Fire	WoF Midvaal VM Structural	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 355 710	R 209 424	15
Working for Wetlands	Maluti A Phofung	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 7 183 300	R 54 366	52
Working on Fire	WoF Midvaal Structural	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 162 037	R 50 904	11
Working for Wetlands	Seekoeivlei	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 2 600 000	R 281 151	38
Working for Wetlands	Upper Mzintlava	Department of Environmen	KN	Umzinyathi (DC24)	No LM	R 5 267 718	R 274 830	84
Working for Wetlands	Upper Wilge	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 794 300	R 333 311	20
Working for Water	Baviaanskloof High Altitude	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 681 284	R 175 920	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Addo High Altitude	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 3 362 568	R 280 214	23
Working for Water	George High Altitude	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 3 362 568	R 352 069	21
Working for Water	Knysna High Altitude	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 3 362 568	R 360 358	22
Working for Water	Tsitsikama High Altitude	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 681 284	R 184 773	10
Working for Water	Katberg High Altitude	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 681 284	R 140 170	10
Working for Water	EC PES Mzimvubu Vuvu	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 304 660	R 128 564	32
Working for Wetlands	LP Waterberg	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 814 158	R 207 045	70
Working on Fire	Nkandla	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 130 401	R 496 105	23
Working for Water	Table Mountain High Altitude	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 5 043 853	R 420 321	28
Working on Fire	Kluitjieskraal	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 1 839 892	R 284 219	30
Working on Fire	Riversdale	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 5 326 002	R 822 739	67
Working on Fire	Suikerbosrand	Department of Environmen	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 324 074	R 538 520	27
Working on Fire	Roodeplaat	Department of Environmen	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 130 401	R 493 643	27
Working on Fire	Magaliesburg	Department of Environmen	GP	West Rand (DC48)	Westonaria (GT483)	R 2 227 237	R 516 082	30
Working on Fire	Bekkersdal	Department of Environmen	GP	West Rand (DC48)	Westonaria (GT483)	R 2 033 564	R 471 205	29
Working on Fire	Mamusas	Department of Environmen	NW	Dr Ruth Segomotsi Mompa	Mamusa (NW393)	R 2 033 564	R 471 205	26
Working on Fire	Kwambonambi	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 420 910	R 565 854	35
Working on Fire	Kokstad	Department of Environmen	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 227 237	R 527 708	33
Working on Fire	WoF Mthatha Structural	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 968 364	R 119 234	10
Working on Fire	Ingogo	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 839 892	R 432 586	29
Working on Fire	Vryheid	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 420 910	R 572 043	28
Working on Fire	Winterton	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 936 728	R 448 767	21
Working on Fire	Shongweni	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 1 839 892	R 427 128	31
Working on Fire	Giants Castle	Department of Environmen	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 936 728	R 453 810	30
Working on Fire	Eshowe	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 936 728	R 454 261	24
Working on Fire	Catheal Peak	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 936 728	R 448 767	27
Working on Fire	Bulwer	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 324 074	R 543 827	28
Working on Fire	WoF Ceres Structural	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 033 564	R 418 571	25
Working on Fire	WoF George Structural	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1 936 728	R 299 178	22
Working on Fire	WoF Grabouw Structural	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2 711 419	R 555 280	30
Working on Fire	Piet Ritief	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 517 746	R 583 397	25
Working on Fire	Kranskop/Eshane	Department of Environmen	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2 033 564	R 475 505	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 6

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (SRP)

Number of Projects : 148

Average
manual workers
daily wage rate:

R 84.86

Totals : R 770 750 387 R 56 724 448 8 921

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EC Ntywenka	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 234 339	R 143 249	48
People and parks	FS-Willem Pretorius Nature R	Department of Environmen	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 27 543 836	R 1 768 387	246
People and parks	FS-Sterkfontein Resort and Re	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 14 915 000	R 2 997 910	163
People and parks	FS-Sandveld Nature Reserve	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 28 800 000	R 1 635 765	217
People and parks	FS-Maria Moroka Resort	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 000 000	R 957 163	100
Greening and Open Space	FS Batho Township Greening	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 35 000 000	R 2 367 944	385
Greening and Open Space	GP Greening of Mamelodi Sc	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 10 000 000	R 1 159 388	141
Working for Water	WFW GP Dabula Manzi	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 519 144	R 101 416	36
Working for Water	SANP Special Project WEco	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2 501 079	R 230 861	77
Working on Waste	GP Randfontein Waste Manag	Department of Environmen	GP	West Rand (DC48)	Randfontein (GT482)	R 1 247 485	R 533 639	127
Working for Water	SANP SPECIAL PROJECT 3	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 749 640	R 36 121	13
Working for Water	KZN KwaNongoma	Department of Environmen	KN	Zululand (DC26)	Nongoma (KZN265)	R 481 323	R 17 399	12
Working for Water	SANP Mapungubwe	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 444 063	R 49 393	7
Working for Water	EC Buffalo City	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 844 068	R 90 769	57
Working for Water	GP Sesmylspruit IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 351 721	R 42 791	10
Working for Water	GP Roodepoort IDT	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 147 172	R 20 950	11
Greening and Open Space	E C - Town Beautification and	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3 000 000	R 269 733	66
Working for Water	SANP Special Project WEco	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 350 714	R 106 831	38
Working for Water	SPECIAL PROJECT-NC-CY	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 916 000	R 25 003	13
Working for Water	SANP Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 6 871 559	R 1 548 541	201
Greening and Open Space	GP - WALTER SISULU NAT	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 4 000 000	R 183 061	26
Working for Water	Rhodes University	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 950 000	R 47 610	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Special Project CN Bio-Contr	Department of Environmen	WC	West Coast (DC1)	No LM	R 1 605 322	R 28 040	8
Working for Water	KZN Pongola	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 916 000	R 91 289	38
Working for Water	Sanp WoL Kgalagadi	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 811 163	R 48 243	20
Working for Water	WC Citrusdal Riparian	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 1 564 722	R 698 783	123
Working for Land	EC-Eradication of Alien Specie	Department of Environmen	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 18 000 000	R 1 027 968	215
Working for Water	Special Project GRGMUN Chi	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 552 307	R 18 841	9
Greening and Open Space	NW Est. of a Recr. Area along	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 965 413	R 344 754	18
Working for Water	EC Nahoon River Waterweeds	Department of Environmen	EC	Cacadu (DC10)	No LM	R 580 617	R 51 032	12
Working for Water	EC Mhlontlo Forestry	Department of Environmen	EC	Cacadu (DC10)	No LM	R 5 627 377	R 457 698	126
Working for Land	LP - Wetland Conservation	Department of Environmen	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 20 000 000	R 2 032 088	273
People and parks	LP - Schuinsdraai Nature Rese	Department of Environmen	LP	Greater Sekhukhune (DC47	Greater Marble Hall (LIM47	R 18 219 100	R 788 032	78
Working on Waste	LP - Makhado CBD Clean Zo	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 400 000	R 574 368	130
Working for Water	SANP WfW Addo Central	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 7 169 833	R 721 118	222
Working for Water	EC Kromme	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7 576 074	R 868 676	179
Greening and Open Space	WC - Rehabilitation of the Sw	Department of Environmen	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 9 400 175	R 109 203	63
Working for Water	WC Gannabos Fixed	Department of Environmen	NC	Namakwa (DC6)	No LM	R 1 728 051	R 850	5
Working for Water	WCNCB Genadendal	Department of Environmen	WC	Overberg (DC3)	No LM	R 2 112 036	R 162 111	74
Working for Water	WC Worcester	Department of Environmen	WC	Cape Winelands (DC2)	Breed Valley (WC025)	R 876 073	R 34 913	24
Working for Water	WC Onrus	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 874 806	R 94 032	38
Working for Water	WC Moordkuyl	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 755 881	R 52 508	20
Working for Water	WC Leeu Gamka	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 740 390	R 38 245	50
Working for Water	WC Kwaggaskloof	Department of Environmen	WC	Cape Winelands (DC2)	Breed Valley (WC025)	R 2 236 863	R 230 301	75
Working for Water	GP Klerksdorp	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 987 836	R 28 113	12
Working for Water	WC Kleinriver	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 2 200 056	R 248 668	76
Working for Water	WCNCB Upper Palmiet	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 723 132	R 32 215	12
Working for Water	WC Citrusdal	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 2 732 998	R 8 840	90
Working for Water	WC Calvinia	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 695 165	R 15 130	49
Working for Water	WC Buffeljags	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 1 108 868	R 25 802	12
Working for Water	SANP TMNP South New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5 556 468	R 592 972	227
Working for Water	EC Pott Tsitsa	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 582 464	R 139 987	47
Working for Water	SANP Tankwa Karoo	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 2 105 323	R 1 025 526	105
Working for Water	SANP Marakele	Department of Environmen	LP	Capricorn (DC35)	No LM	R 1 387 831	R 173 169	47
Working for Water	WC Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 322 664	R 38 451	23
Working for Water	WFW EC Barkly East	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 142 160	R 98 365	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP TMNP North New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 151 777	R 147 565	158
Working for Water	SANP TMNP Central New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5 513 920	R 338 841	171
Working for Water	SANP KNP Land Care	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 464 208	R 216 463	38
Working for Water	SANP KNP North	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 648 322	R 47 750	26
Working for Water	WFW EC Pondoland	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3 400 460	R 341 478	103
Working for Water	WFW EC Keiskamma	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1 805 414	R 163 191	64
Working for Water	WFW EC Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 651 134	R 40 035	27
Working for Water	WCNCB Hottentots Holland_	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 3 292 429	R 164 314	60
Working for Water	WFW EC Buffalo Rooikrantz	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 977 439	R 204 128	52
Working for Water	WCNCB Jonkershoek_New	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 020 948	R 69 159	38
Working for Water	SANP Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 437 289	R 359 364	64
Working for the coast	KZN - WftC Mthamvuna to U	Department of Environmen	KN	Ugu (DC21)	No LM	R 11 868 035	R 354 051	111
Working for Water	WFW SANP Camdeboo	Department of Environmen	WC	Eden (DC4)	No LM	R 1 712 355	R 162 354	40
Working for Water	WFW SANP Augrabies 2	Department of Environmen	NC	Siyanda (DC8)	'Kai! Garib (NC082)	R 4 001 559	R 126 907	14
Working for Water	SANP Namaquwa	Department of Environmen	NC	Kgalagadi (DC45)	No LM	R 724 285	R 79 145	16
Working for Water	WCNCB Walkerbay Nature R	Department of Environmen	WC	Overberg (DC3)	No LM	R 1 328 247	R 236 025	74
Youth Environmental Servic	KZN Youth Environmental Se	Department of Environmen	KN	Zululand (DC26)	uPhongolo (KZN262)	R 14 886 917	R 385 184	99
Working for Water	WFW EC Coffee Bay	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 1 931 260	R 73 986	27
Working on Fire	Jansenville	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 2 517 746	R 583 397	58
Working on Fire	The Grags	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 2 227 237	R 344 054	23
Working for Water	EC Diya WFW	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 441 636	R 78 205	30
Working on Fire	Vaalharts	Department of Environmen	NC	Frances Baard (DC9)	No LM	R 2 324 074	R 531 041	24
Working on Fire	Hopefield	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 420 910	R 373 972	28
Working on Fire	Piketberg	Department of Environmen	WC	West Coast (DC1)	Berggrivier (WC013)	R 2 130 401	R 329 096	29
Working on Fire	Senekal	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2 808 256	R 650 712	30
Working on Fire	Memel	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 2 324 074	R 718 027	27
Working on Fire	Warden	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 2 711 419	R 628 273	30
Working on Fire	Vroulitjheid	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 1 839 892	R 426 328	30
Working on Fire	Christiana	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 2 324 074	R 538 520	28
Working on Fire	Mafikeng	Department of Environmen	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 2 324 074	R 538 520	45
Working on Fire	Reivilo	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 2 711 419	R 628 273	41
Working on Fire	Clocolan	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2 420 910	R 560 958	29
Working on Fire	Madikwe	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 2 033 564	R 471 205	38
Working on Fire	Rust de winter	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 614 583	R 201 945	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	LM_Zebedela	Department of Environmen	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 926 202	R 166 365	16
Working on Fire	Porteville	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 3 098 765	R 478 684	39
Working on Fire	Highveld	Department of Environmen	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 581 018	R 30 000	20
Working for Water	EC Xuka UKDM	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 092 985	R 200 217	63
Working for Water	SANP KNP South 2	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 867 838	R 434 669	119
Working for Water	SANP KNP South 1	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 302 600	R 321 544	90
Working for Water	EC Umnga Mac 2 (Mbidlana)	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 026 633	R 140 389	48
Working for Water	WC Berg River	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 618 656	R 18 694	12
Working for Water	SANP KNP Far North	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 779 789	R 200 654	55
Working for Water	WC Asbos_TCTA	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 553 697	R 39 122	25
Working on Fire	Bredasdorp	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 3 582 947	R 553 479	48
Working on Fire	Base Managers	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 740 000	R 100 000	18
Working on Fire	Goudveld	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 3 195 601	R 493 643	43
Working for Wetlands	LP Mutale	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 156 903	R 47 446	30
Working for Water	SANP WfW Mtn Zebra 2	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2 705 621	R 447 575	81
Working for Water	LM_Verena	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 926 119	R 274 943	94
Working on Fire	Cradle of Humankind	Department of Environmen	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 517 746	R 194 466	22
Working on Fire	Krugarsdorp	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 2 614 583	R 605 835	34
Working on Fire	Vaal marine	Department of Environmen	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 324 074	R 538 520	28
Working on Fire	Pilanesberg	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 227 237	R 516 082	39
Working for Water	Urban Areas	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2 483 454	R 255 769	118
Working on Waste	Langeberg Municipality Clean	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 1 000 000	R 103 845	21
Working on Fire	Addo	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 2 130 401	R 329 096	31
Working on Fire	Elangeni	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 130 401	R 329 096	28
Working for Water	SANP WfW Tsitsikamma East	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 540 154	R 372 420	92
Working for Water	SANP Eco Furniture Factory	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4 620 922	R 160 791	66
Working for Water	SANP Eco Furniture Factory	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 4 620 922	R 100 158	37
Working for Water	SANP Addo Alien Fish	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 901 106	R 33 089	6
Working on Fire	Lusikisiki	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 614 583	R 403 890	40
People and parks	IP - iSimangaliso Wetland Par	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 202 287 000	R 573 070	70
Working on Fire	Frankfort	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 420 910	R 560 958	25
People and parks	KZN Siyaya Coastal Park	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 194 620	R 173 850	38
People and parks	KZN - Hluhluwe Mfolozi Park	Department of Environmen	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 8 500 000	R 334 035	69
Youth Environmental Servic	WC - Youth Environmental Se	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 15 000 000	R 337 561	104

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EC Willowvale/ Shixini WFW	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 593 543	R 126 556	48
Youth Environmental Servic	NW- Youth Environmental Se	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 295 671	R 295 671	101
Youth Environmental Servic	EC Youth Environmental Ser	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 000 000	R 389 847	101
Youth Environmental Servic	LP Youth Environmental Serv	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 15 000 000	R 669 213	102
Working for Water	LM_Thabina-special project	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 852 221	R 179 300	57
Working on Fire	Vingerkraal	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 227 237	R 516 082	27
Working on Fire	Harrismith	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 227 237	R 688 109	27
Working on Fire	WoF Hoedspruit Structural	Department of Environmen	LP	Mopani (DC33)	No LM	R 1 065 200	R 224 138	13
Working on Fire	Molemole	Department of Environmen	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 227 237	R 516 082	27
Working on Fire	Blouberg	Department of Environmen	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 033 564	R 471 205	23
Working on Fire	Entabeni	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 130 401	R 493 643	27
Working on Fire	Iepelle-kumbi	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 130 401	R 493 643	23
Working on Fire	Giyane	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 324 074	R 538 520	35
Working on Fire	Ficksburg	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2 324 074	R 538 520	26
Working on Fire	Laphalela	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 033 564	R 471 205	29
Working on Fire	Qumbu	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 452 546	R 336 575	31
Working on Fire	Mamabolo	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 324 074	R 538 520	31
Working on Fire	Phiphidis	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 420 910	R 560 958	30
Working on Fire	Mokgopong	Department of Environmen	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 936 728	R 448 767	28
Working on Fire	Tzaneen	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 227 237	R 516 082	33
Working on Fire	Sekororo	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 551 311	R 853 068	88
Working on Fire	Vaalwater	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 227 237	R 516 082	26
Greening and Open Space	GP - Greening of Mamelodi S	Department of Environmen	GP	City Of Tshwane Municipa	City Of Tshwane Municipalit	R 70 000	R 21 277	97
Working on Fire	Crewleaders @ other bases	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 677 855	R 104 712	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 7

Government Sector : Environmental & Culture

Department : Department of Tourism

Number of Projects : 40

Average
manual workers
daily wage rate:

R 82.85

Totals : R 279 495 740 R 126 913 684 5 618

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	GP - Moretele Park	Department of Tourism	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5 264 286	R 4 719 123	45
Working for tourism	NC - Frances Baard Skateboard	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4 614 550	R 3 942 454	217
Working for tourism	FS - Tourism Ambassador Project	Department of Tourism	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 545 716	R 1 766 366	83
Working for tourism	Chefs Training Project - Phase	Department of Tourism	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (Eku)	R 39 600 000	R 1 921 652	681
Working for tourism	WC - False Bay Ecology Park	Department of Tourism	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 13 142 857	R 7 188 499	237
Working for tourism	LP - Tourism Safety Monitors	Department of Tourism	LP	Capricorn (DC35)	No LM	R 11 880 000	R 5 080 975	187
Working for tourism	KZN Tourism Safety Monitors	Department of Tourism	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 440 000	R 1 013 463	197
Working for tourism	GP - Tourism Safety Monitors	Department of Tourism	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 394 286	R 955 538	201
Working for tourism	EC - Mthatha Airport Information	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC)	R 2 533 332	R 688 700	71
Working for tourism	KZN - Tourism Ambassador Project	Department of Tourism	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 171 360	R 11 656 935	860
Working for tourism	NC - Tourism Ambassador Project	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 904 400	R 944 640	64
Working for tourism	GP - Mamelodi Rondavels	Department of Tourism	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 264 286	R 435 190	46
Working for tourism	NW - Tlokwe N12 Cultural Village	Department of Tourism	NW	Bojanala Platinum (DC37)	No LM	R 3 244 918	R 376 706	56
Working for tourism	GP - Ga Mothaga Resort Youth	Department of Tourism	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 221 426	R 5 879 729	66
Working for tourism	FS - Tokologo Game Farm - Phase	Department of Tourism	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 1 508 967	R 917 138	44
Working for tourism	MP - Barberton Tourism and	Department of Tourism	MP	Ehlanzeni (DC32)	Umgjini (MP323)	R 9 729 116	R 3 995 513	35
Working for tourism	EC - Biko Heritage Trail - Phase	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 940 584	R 291 202	52
Working for tourism	FS - Accommodation Facilities at	Department of Tourism	FS	Thabo Mofutsanyane (DC1)	No LM	R 5 480 770	R 3 827 710	135
Working for tourism	EC - Wonkumuntu Tourism Project	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC)	R 1 690 912	R 690 125	94
Working for tourism	WC - Tourism Ambassador Project	Department of Tourism	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 2 168 000	R 1 644 334	369
Working for tourism	FS - Witsieshoek Mountain Hike	Department of Tourism	FS	Thabo Mofutsanyane (DC1)	Maluti a Phofung (FS194)	R 6 400 000	R 3 174 767	43
Working for tourism	Hospitality Youth Initiative Project	Department of Tourism	GP	City of Johannesburg Metropolitan	City of Johannesburg (JHB)	R 20 800 000	R 20 478 827	111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Tourism Ambassador Pro	Department of Tourism	EC	Buffalo City (EC125)	Buffalo City (EC125)	R 660 000	R 115 502	41
Working for tourism	EC - Ndlambe Tourism Infrast	Department of Tourism	EC	Cacadu (DC10)	Ndlambe (EC105)	R 5 231 161	R 4 205 836	103
Working for tourism	EC - Western Tembuland Phas	Department of Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 4 000 000	R 1 615 371	35
Working for tourism	EC - Upgrading of Kiwane Ca	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 9 500 000	R 76 535	38
Working for tourism	EC - Upgrading of Kiwane Ca	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 166 670	R 51 300	21
Working for tourism	LP - Sekhukhune Cultural Vill	Department of Tourism	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 280 000	R 331 180	92
Working for tourism	GP - Komjekejeke Heritage Si	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 14 123 334	R 4 387 440	140
Working for tourism	LP - Nehakwe Mountains Tou	Department of Tourism	LP	Mopani (DC33)	No LM	R 25 140 764	R 12 242 967	46
Working for tourism	EC - Maluti Hiking and Horse	Department of Tourism	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 3 835 713	R 892 115	92
Working for tourism	EC - BEACH PUBLIC FACI	Department of Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3 355 552	R 1 826 106	13
Working for tourism	EC - Mbashe,Coffee Bay,Mve	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 5 700 000	R 3 620 444	240
Working for tourism	EC - Bongolo Dam	Department of Tourism	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 8 061 429	R 2 174 248	136
Working for tourism	WC - Donkey Tracking Route	Department of Tourism	WC	West Coast (DC1)	Cederberg (WC012)	R 6 266 664	R 4 399 199	268
Working for tourism	KZN-Mpumalanga Gateway P	Department of Tourism	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 3 762 000	R 813 114	82
Working for tourism	WC - Tourism Safety Monitor	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 128 000	R 2 975 524	157
Working for tourism	WC - Stony Point Eco-Centre	Department of Tourism	WC	Overberg (DC3)	Overstrand (WC032)	R 2 442 858	R 2 238 352	73
Working for tourism	EC - Grahamstown Caravan P	Department of Tourism	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4 954 507	R 3 193 988	83
Working for tourism	EC - Est. of Chalets at Nyande	Department of Tourism	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 947 323	R 164 878	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 8

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 3

Average
manual workers
daily wage rate:

R 98.33

Totals : R 998 992 R 167 181 31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Non-Stop Cleaning Services P	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 257 820	R 55 350	7
Greening and Gardening Ser	RETHABILE CLEANING A	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 507 640	R 15 840	6
Working on Waste	Masichume Cleaning Primary	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 233 532	R 95 991	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 9

Government Sector : Community Works (DCoG)

Department : Department of Cooperative Governance

Number of Projects : 120

Average
manual workers
daily wage rate:

R 67.91

Totals : R 1 799 985 225 R 262 029 374 138 592

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Magareng CWP	Department of Cooperative	EC	Amathole	Mbhashe	R 22 435 514	R 773 057	1280
Community Work Program	Mohokare CWP	Department of Cooperative	FS	Xhariep	Mohokare	R 9 230 429	R 4 407 046	1060
Community Work Program	Koppies Community Work Pr	Department of Cooperative	FS	Fezile Dabi	Ngwathe	R 18 460 858	R 2 057 289	1316
Community Work Program	Lepelle Nkumbi Community	Department of Cooperative	LP	Vhembe	Musina	R 9 230 429	R 2 493 088	1223
Community Work Program	Letsemeng CWP	Department of Cooperative	FS	Xhariep	Letsemeng	R 9 230 429	R 4 542 412	1112
Community Work Program	Lukhanji CWP	Department of Cooperative	EC	Amathole	Amahlathi	R 22 435 514	R 1 930 623	1108
Community Work Program	Lukhanyo	Department of Cooperative	EC	O.R.Tambo	Mhlontlo	R 22 435 514	R 1 434 820	1192
Community Work Program	Lusikisiki	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 22 435 514	R 1 316 458	1087
Community Work Program	MAKANA	Department of Cooperative	EC	Amathole	Amahlathi	R 22 435 514	R 1 185 955	1112
Community Work Program	MANYANO CWP	Department of Cooperative	EC	Chris Hani	Sakhisizwe	R 22 435 514	R 586 831	945
Community Work Program	MNQUMA	Department of Cooperative	EC	Amathole	Mnquma	R 22 435 514	R 490 623	911
Community Work Program	MTHAVUNA CWP	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 22 435 514	R 800 205	1329
Community Work Program	MTHAVUNA2 CWP	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 22 435 514	R 1 209 420	676
Community Work Program	Kareeberg	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 22 435 514	R 400 882	425
Community Work Program	Mafikeng Community Work P	Department of Cooperative	NW	Ngaka Modiri Molema	Mafikeng	R 13 845 644	R 2 315 282	1534
Community Work Program	Kagisano Molopo	Department of Cooperative	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 9 230 429	R 852 175	837
Community Work Program	Makhado Community Work P	Department of Cooperative	LP	Vhembe	Makhado	R 9 230 429	R 3 121 210	1059
Community Work Program	Manenberg	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22 435 514	R 1 569 248	1025
Community Work Program	Mangaung Community Work	Department of Cooperative	FS	Xhariep	Naledi(FS)	R 9 230 429	R 2 984 699	1300
Community Work Program	Mantshatlala Community Wor	Department of Cooperative	FS	Xhariep	Naledi(FS)	R 13 845 644	R 5 691 714	1652
Community Work Program	Maphumulo CWP	Department of Cooperative	KN	iLembe	Maphumulo	R 9 230 429	R 1 750 606	998
Community Work Program	Mbashe13001	Department of Cooperative	EC	Amathole	Mbhashe	R 22 435 514	R 1 348 346	862

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Mbazwane(Mtubatuba)	Department of Cooperative	KN	Umkhanyakude	Mtubatuba	R 9 230 429	R 746 402	1059
Community Work Program	Merafong Community Work P	Department of Cooperative	GP	West Rand	Mogale City	R 18 460 858	R 4 385 589	2148
Community Work Program	Meriting Community Work Pr	Department of Cooperative	NW	Bojanala	Rustenburg	R 9 230 429	R 1 725 761	2004
Community Work Program	Mkhambathini Community W	Department of Cooperative	KN	UMgungundlovu	Mkhambathini	R 9 230 429	R 3 205 459	1119
Community Work Program	Mkhondo Community Work P	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 13 845 644	R 3 582 792	1558
Community Work Program	Mogalakwena Community Wo	Department of Cooperative	LP	Waterberg	Mogalakwena	R 9 230 429	R 2 063 075	1120
Community Work Program	Abaqulusi Community Work P	Department of Cooperative	KN	Zululand	Abaqulusi	R 9 230 429	R 4 445 549	1093
Community Work Program	Madibeng Community Work P	Department of Cooperative	NW	Bojanala	Moses Kotane	R 9 230 429	R 1 461 736	1092
Community Work Program	Ezingoloni CWP	Department of Cooperative	KN	Ugu	Ezingoloni	R 9 230 429	R 1 827 774	1133
Community Work Program	Aganang Community Work Pr	Department of Cooperative	LP	Vhembe	Makhado	R 9 230 429	R 2 738 229	1323
Community Work Program	BEAUFORD WEST	Department of Cooperative	WC	Central Karoo	Beaufort West	R 22 435 514	R 519 207	539
Community Work Program	BREEDE VALLEY	Department of Cooperative	WC	Cape Winelands	Breede Valley	R 22 435 514	R 227 159	365
Community Work Program	Bela Bela Community Works	Department of Cooperative	LP	Vhembe	Makhado	R 9 230 429	R 1 191 695	1278
Community Work Program	Blouberg Community Work Pr	Department of Cooperative	LP	Capricorn	Blouberg	R 9 230 429	R 1 634 941	1480
Community Work Program	Bulungula	Department of Cooperative	EC	Amathole	Mbhashe	R 22 435 514	R 325 030	192
Community Work Program	CAMDEBOO	Department of Cooperative	EC	Amathole	Amahlathi	R 22 435 514	R 892 437	859
Community Work Program	DR JS Moroka Community W	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 9 230 429	R 1 599 630	990
Community Work Program	DRAKENSTEIN	Department of Cooperative	WC	Cape Winelands	Drakenstein	R 22 435 514	R 159 091	322
Community Work Program	Dannhauser Community Work	Department of Cooperative	KN	Amajuba	Dannhauser	R 9 230 429	R 2 141 761	1070
Community Work Program	ENGCOBO CWP	Department of Cooperative	EC	Chris Hani	Engcobo	R 22 435 514	R 1 840 542	1070
Community Work Program	Elliotdale Housing Project C	Department of Cooperative	EC	Amathole	Mbhashe	R 22 435 514	R 327 934	162
Community Work Program	Keiskammahoek	Department of Cooperative	EC	Amathole	Amahlathi	R 22 435 514	R 1 345 990	1833
Community Work Program	Erasmus Community Work Pr	Department of Cooperative	NW	Bojanala	Madibeng	R 13 485 644	R 2 831 646	1359
Community Work Program	Molemole Community Work P	Department of Cooperative	LP	Vhembe	Makhado	R 9 230 429	R 1 147 216	1068
Community Work Program	GAMAGARA	Department of Cooperative	NC	John Taolo Gaetsewe	Gamagara	R 22 435 514	R 565 686	922
Community Work Program	Gariep	Department of Cooperative	FS	Xhariep	Kopanong	R 22 435 514	R 3 003 029	1099
Community Work Program	Harrismith Community Work	Department of Cooperative	FS	Thabo Mofutsanyane	Maluti a Phofung	R 13 845 644	R 1 821 578	1677
Community Work Program	Ikwezi	Department of Cooperative	EC	Cacadu	Ikwezi	R 22 435 514	R 950 568	785
Community Work Program	ImpendleCommunity Work Pr	Department of Cooperative	KN	UMgungundlovu	Impendle	R 9 230 429	R 3 225 789	863
Community Work Program	Indaka Community Work Prog	Department of Cooperative	KN	Uthukela	Indaka	R 9 230 429	R 12 875 699	1281
Community Work Program	Ingwe Community Work Prog	Department of Cooperative	KN	Sisonke	Ingwe	R 9 230 429	R 2 189 767	1079
Community Work Program	Inkwanca	Department of Cooperative	EC	Chris Hani	Inkwanca	R 22 435 514	R 3 509 171	1072
Community Work Program	Intsika Yethu	Department of Cooperative	EC	Chris Hani	Intsika Yethu	R 22 435 514	R 1 582 382	924
Community Work Program	JOE MOROLONG 14002	Department of Cooperative	NC	John Taolo Gaetsewe	Ga-Segonyana	R 22 435 514	R 885 033	442

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Joe Morolong 1	Department of Cooperative	EC	Amathole	Mbhashe	R 22 435 514	R 1 145 196	493
Community Work Program	Jozini (Silwanendlala) CWP	Department of Cooperative	KN	Umkhanyakude	Jozini	R 9 230 429	R 2 365 393	1102
Community Work Program	KSD CWP	Department of Cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 22 435 514	R 1 843 196	1621
Community Work Program	Emadlangeni Community Wor	Department of Cooperative	KN	Amajuba	Newcastle	R 9 230 429	R 4 023 253	988
Community Work Program	Umtshezi CWP	Department of Cooperative	KN	Uthukela	Umtshezi	R 9 230 429	R 1 428 824	851
Community Work Program	Mogale 2 Community Work P	Department of Cooperative	GP	West Rand	Mogale City	R 13 845 644	R 1 945 750	1269
Community Work Program	Renosterberg Community Wor	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 11 012 662	R 855 090	829
Community Work Program	Riemvasmaak Community Wo	Department of Cooperative	NC	Siyanda	Kai !Garib	R 22 435 514	R 1 862 603	793
Community Work Program	Rustenburg CWP	Department of Cooperative	NW	Bojanala	Rustenburg	R 9 230 429	R 1 521 823	1169
Community Work Program	SENENJONGO CWP	Department of Cooperative	EC	Alfred Nzo	Matatiele	R 22 435 514	R 3 301 336	1088
Community Work Program	SWELLEN DAM	Department of Cooperative	WC	Overberg	Swellendam	R 22 435 514	R 38 257	87
Community Work Program	Setsoto Community Work Pro	Department of Cooperative	FS	Thabo Mofutsanyane	Setsoto	R 9 230 429	R 2 177 957	1153
Community Work Program	Sikhulile CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22 435 514	R 6 627 823	2042
Community Work Program	Siyazenzela	Department of Cooperative	WC	West Coast	Saldanha Bay	R 22 435 514	R 4 996 200	1014
Community Work Program	Taung Community Work Prog	Department of Cooperative	NW	Ngaka Modiri Molema	Mafikeng	R 13 845 644	R 1 858 689	1375
Community Work Program	Tjakastad Community Work P	Department of Cooperative	MP	Gert Sibande	Albert Luthuli	R 13 845 644	R 1 067 821	1626
Community Work Program	Tokololo	Department of Cooperative	FS	Lejweleputswa	Tokololo	R 9 230 429	R 4 809 660	2729
Community Work Program	Ratlou CWP	Department of Cooperative	NW	Ngaka Modiri Molema	Ratlou	R 9 230 429	R 1 135 742	977
Community Work Program	Ubuntu	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 4 378 390	R 1 003 468	543
Community Work Program	Randfontein Community Wor	Department of Cooperative	GP	West Rand	Mogale City	R 18 460 858	R 8 463 844	2314
Community Work Program	Umuziwabantu Community W	Department of Cooperative	KN	Ugu	UMuziwabantu	R 9 230 429	R 1 248 918	1910
Community Work Program	Umzimkhulu CWP	Department of Cooperative	KN	Sisonke	Umzimkhulu	R 9 230 429	R 1 860 624	1124
Community Work Program	Umzumbe CWP	Department of Cooperative	KN	Ugu	Umzumbe	R 13 845 644	R 2 625 912	1459
Community Work Program	Ventersdorp CWP	Department of Cooperative	NW	Dr Kenneth Kaunda	Ventersdorp	R 9 230 429	R 902 425	784
Community Work Program	Vulamehlo Community Work	Department of Cooperative	KN	Ugu	Vulamehlo	R 9 230 429	R 2 641 898	1030
Community Work Program	Walmaransstad CWP	Department of Cooperative	NW	Dr Kenneth Kaunda	Maquassi Hills	R 9 230 429	R 1 480 865	1034
Community Work Program	Welkom CWP	Department of Cooperative	FS	Lejweleputswa	Matjhabeng	R 13 845 644	R 1 013 373	1885
Community Work Program	Welkom2 CWP	Department of Cooperative	FS	Lejweleputswa	Matjhabeng	R 13 845 644	R 3 020 522	1657
Community Work Program	Westonaria Community Work	Department of Cooperative	GP	West Rand	Westonaria	R 18 460 858	R 4 165 467	2570
Community Work Program	Witzenberg CWP	Department of Cooperative	WC	Cape Winelands	Witzenberg	R 22 435 514	R 204 762	407
Community Work Program	eDumbe Community Work Pr	Department of Cooperative	KN	Zululand	eDumbe	R 9 230 429	R 1 989 972	1107
Community Work Program	uMhlabyalingana CWP	Department of Cooperative	KN	Umkhanyakude	Umkhanyakude	R 13 845 644	R 2 722 762	1615
Community Work Program	uMlalazi Community Work Pr	Department of Cooperative	KN	Uthungulu	uMlalazi	R 9 230 429	R 2 120 229	1026
Community Work Program	Tsolwana CWP	Department of Cooperative	EC	Chris Hani	Tsolwana	R 22 435 514	R 1 822 170	1138

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Nhlazatshe Community Work	Department of Cooperative	MP	Gert Sibande	Albert Luthuli	R 9 230 429	R 2 665 593	1169
Community Work Program	Moqhaka CWP	Department of Cooperative	FS	Fezile Dabi	Moqhaka	R 9 230 429	R 1 580 060	1021
Community Work Program	Moretele Community Work Pr	Department of Cooperative	NW	Bojanala	Moretele	R 9 230 429	R 1 534 697	1108
Community Work Program	Mount Ayliff	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 22 435 514	R 4 660 181	1307
Community Work Program	Mqanduli CWP	Department of Cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 22 435 514	R 2 079 748	619
Community Work Program	Msinga CWP	Department of Cooperative	KN	Umzinyathi	Msinga	R 13 845 644	R 2 781 778	1580
Community Work Program	Msunduzi Community Work P	Department of Cooperative	KN	iLembe	Maphumulo	R 9 230 429	R 2 084 302	1238
Community Work Program	Mtubatuba Community Work	Department of Cooperative	KN	Umkhanyakude	Mtubatuba	R 9 230 429	R 3 818 348	2143
Community Work Program	Munsieville Community Work	Department of Cooperative	GP	West Rand	Mogale City	R 13 845 644	R 2 249 773	1265
Community Work Program	Mutale Community Work Pro	Department of Cooperative	LP	Vhembe	Makhado	R 9 230 429	R 1 480 489	1278
Community Work Program	NALEDI CWP	Department of Cooperative	EC	Alfred Nzo	Matatiele	R 22 435 514	R 2 831 569	2163
Community Work Program	NXUBA	Department of Cooperative	EC	Amathole	Nxuba	R 22 435 514	R 1 120 338	932
Community Work Program	Nala CWP	Department of Cooperative	FS	Lejweleputswa	Nala	R 9 230 429	R 1 098 273	961
Community Work Program	Region C Community Work P	Department of Cooperative	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 9 230 429	R 2 312 483	1443
Community Work Program	Ndwedwe Community Work P	Department of Cooperative	KN	iLembe	Ndwedwe	R 9 230 429	R 1 980 979	1285
Community Work Program	uPhongola CWP	Department of Cooperative	KN	Zululand	UPhongolo	R 9 230 429	R 1 779 190	1035
Community Work Program	Nkandla Community Work Pr	Department of Cooperative	KN	Uthungulu	Nkandla	R 9 230 429	R 2 356 204	1137
Community Work Program	Nkonkobe	Department of Cooperative	EC	Amathole	Nkonkobe	R 22 435 514	R 1 823 704	1164
Community Work Program	Nongoma (Siyathuthuka) CW	Department of Cooperative	KN	Zululand	Nongoma	R 9 230 429	R 2 285 741	1099
Community Work Program	Nquthu Community Work Pro	Department of Cooperative	KN	Umzinyathi	Nqutu	R 9 230 429	R 2 276 327	1124
Community Work Program	Ntambanana Community Wor	Department of Cooperative	KN	Uthungulu	Ntambanana	R 9 230 429	R 2 307 609	1135
Community Work Program	Nyandeni Community Work P	Department of Cooperative	EC	O.R.Tambo	Nyandeni	R 22 435 514	R 2 938 206	1015
Community Work Program	Okhahlamba Community Wor	Department of Cooperative	KN	Uthukela	Okhahlamba	R 9 230 429	R 1 644 135	982
Community Work Program	PERFEVILLE	Department of Cooperative	EC	Buffalo City Metro	Buffalo City Metro	R 22 435 514	R 1 773 514	1542
Community Work Program	PORT ST JOHN	Department of Cooperative	EC	O.R.Tambo	Port St Johns	R 22 435 514	R 2 387 976	999
Community Work Program	PRINCE ALBERT	Department of Cooperative	WC	Central Karoo	Prince Albert	R 22 435 514	R 149 378	2
Community Work Program	Peddie CWP	Department of Cooperative	EC	Amathole	Mbhashe	R 22 435 514	R 1 372 316	1112
Community Work Program	Phumelela Community Work	Department of Cooperative	FS	Fezile Dabi	Mafube	R 9 230 429	R 4 845 315	1094
Community Work Program	Ramotshere Moiloa	Department of Cooperative	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 9 230 429	R 1 804 156	1128
Community Work Program	Naledi CWP	Department of Cooperative	NW	Dr Ruth Segomotsi Mompa	Naledi(NW)	R 9 230 429	R 1 477 834	1280

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 10

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 29

Average
manual workers
daily wage rate:

R 106.85

Totals : R 1 034 709 964 R 75 064 441 42 920

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Chris Hani Household Contract	Department of Roads and P	EC	Chris Hani	Lukhanji	R 40 450 000	R 7 747 432	6968
Other	Alfred Nzo Household Contract	Department of Roads and P	EC	Alfred Nzo	Umzimvubu	R 5 163 767	R 15 405 881	8292
Other	Cacadu-Aptcod	Department of Roads and P	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 000 000	R 246 000	41
Other	Chris Hani-Aptcod	Department of Roads and P	EC	Chris Hani	Emalahleni(EC)	R 3 000 000	R 300 000	50
Housing	EX-CPA Library Aliwal North	Department of Roads and P	EC	Joe Gqabi	Maletswai	R 68 300 898	R 2 926 630	63
Facilities and Infrastructure	Nozizwe Access Road	Department of Roads and P	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 295 558	R 44 895	24
Labour Based Construction	Peddie to Bira R72	Department of Roads and P	EC	Amathole (DC12)	Ngqushwa (EC126)	R 23 260 895	R 98 154	38
Labour Intensive Programme	Freemantle Boys High School	Department of Roads and P	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 748 499	R 211 360	39
Aptcod	Joe Gqabi - Aptcod	Department of Roads and P	EC	Joe Gqabi	Senqu	R 3 000 000	R 240 000	40
Other	Amathole	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 3 143 500	R 380 000	89
Other	Amathole Household Contract	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 37 381 200	R 11 661 837	6159
Other	BEDFORD ACCESS ROAD	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 11 390 951	R 200 736	21
Other	Bhisho Memorial Upgrade	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 20 769 231	R 21 784	22
Other	Alfred Nzo - Aptcod	Department of Roads and P	EC	Alfred Nzo	Umzimvubu	R 3 000 000	R 108 000	54
Other	Cacadu Household Contractor	Department of Roads and P	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 28 374 000	R 7 307 610	4034
Other	The Routine maintenance of t	Department of Roads and P	EC	Cacadu	Blue Crane Route	R 588 987 495	R 155 489	31
Other	DR08031 Coffe bay to Mdum	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 16 000 000	R 94 820	5
Road Construction	Flagstaff to Lusikisiki	Department of Roads and P	EC	O.R.Tambo	Ngquza Hill	R 27 000 000	R 151 044	38
Other	Joe Gqabi Household Contract	Department of Roads and P	EC	Joe Gqabi	Maletswai	R 32 130 000	R 9 724 687	5297
Other	Joe Gqabi Household Contract	Department of Roads and P	EC	Joe Gqabi	Senqu	R 32 630 000	R 3 247 679	5207
Other	Mthatha Refurbishment Of Soi	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 864 799	R 33 680	25
Routine Road Maintenance	N6 Wriggleswade	Department of Roads and P	EC	Amathole	Amahlathi	R 20 000 000	R 2 545 224	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial	National Youth Service Alfred	Department of Roads and P	EC	Alfred Nzo	Mbizana	R 1 043 583	R 348 600	83
Provincial	National Youth Srvce O.R.Ta	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 173 931	R 173 931	67
Other	O.R.Tambo Household Contra	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 154 240	R 11 044 147	6122
Routine Road Maintenance	Route Maintenance on R392,	Department of Roads and P	EC	Joe Gqabi	Senqu	R 9 704 445	R 378 457	12
Road Maintenance	Routine Maintanance of Unsur	Department of Roads and P	EC	Cacadu	Kouga	R 6 000 000	R 25 121	9
Routine Road Maintenance	Routine Maintanance of the R	Department of Roads and P	EC	Cacadu	Kouga	R 742 973	R 99 808	23
Road Maintenance	Bisho Revitalisation Phase 1	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 10 000 000	R 141 436	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 11

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 11

Average
manual workers
daily wage rate:

R 97.82

Totals : R 178 920 580 R 9 931 369 223

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Mahahane SPS-400454	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 719 690	R 3 380	26
Labour Intensive Programm	Miller UCC-PS 100152	Department of Education	EC	Cacadu (DC10)	Baviaans (EC107)	R 5 940 037	R 600	4
Other	LUJECWENI JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 15 036 525	R 4 335	3
Other	KwaQonda JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 23 482 523	R 61 846	25
Education Facilities	Klipfontein Combined School	Department of Education	EC	Cacadu	Ndlambe	R 21 454 234	R 2 280 500	13
Other	Jongilizwe SSS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 23 822 155	R 214 735	54
Education Facilities	Jeffreys Bay Combined Schoo	Department of Education	EC	Cacadu	Kouga	R 32 831 085	R 5 802 651	30
Other	Hankey Primary School	Department of Education	EC	Cacadu	Kouga	R 8 067 141	R 1 281 303	15
Other	GEBUZA JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 15 054 846	R 32 525	14
Other	GABAJANA JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 27 518 924	R 151 934	12
Other	Dimanda SSS	Department of Education	EC	O.R.Tambo	Nyandeni	R 3 993 420	R 97 560	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 12

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 1

Average
manual workers
daily wage rate:

R 70.00

Totals : R 4 115 282 R 6 090 6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Alterations	Department of Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 4 115 282	R 6 090	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 13

Government Sector : Infrastructure

Department : Department of Social Development and Special Programmes

Number of Projects : 1

Average
manual workers
daily wage rate:

R 80.00

Totals : R 39 187 329 R 3 602 926 25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Social Development Faciliti	Aliwal North(Burgersdorp Pla	Department of Social Deve	EC	Joe Gqabi	Gariep	R 39 187 329	R 3 602 926	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 14

Government Sector : Infrastructure

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 70.00

Totals : R 679 066 R 50 180 11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	LADY FRERE PUBLIC LIB	Department of Sport, Recre	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 679 066	R 50 180	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 15

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 4

Average manual workers daily wage rate: R 80.00
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Totals :	R 1 409 280	R 352 320	116
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Grid Iron Gates Amathole	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 160 800	R 40 200	20
Other	Car Wash Cacadu 2	Department of Transport	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 372 000	R 93 000	22
Other	Car Wash Amathole	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 573 120	R 143 280	36
Other	Bhisho Airport	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 303 360	R 75 840	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 16

Government Sector : Infrastructure

Department : Department of Human Settlement

Number of Projects : 8

Average
manual workers
daily wage rate:

R 117.50

Totals : R 245 806 579 R 13 687 696 188

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Lubhacweni 1000	Department of Human Sett	EC	Alfred Nzo	Umzimvubu	R 90 413 823	R 43 280	33
Housing	Lotusville	Department of Human Sett	EC	Cacadu	Camdeboo	R 16 374 588	R 1 442 385	1
Housing	Hilton 35 units	Department of Human Sett	EC	Joe Gqabi	Maletswai	R 2 046 079	R 82 000	12
Housing	Flagstaff Phase 1	Department of Human Sett	EC	O.R.Tambo	King Sabata Dalindyebo	R 105 925	R 105 925	9
Housing	Elliotdale Ikhaya Developmen	Department of Human Sett	EC	Amathole	Mbhashe	R 98 033 160	R 25 965	25
Housing	Dukathole 743(425)	Department of Human Sett	EC	Joe Gqabi	Maletswai	R 8 424 112	R 3 090 244	42
Housing	Chatty	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 14 860 746	R 3 715 185	29
Housing	ChTTY 600	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 15 548 146	R 5 182 713	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 17

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 15

Average
manual workers
daily wage rate:

R 103.64

Totals : R 232 871 964 R 59 927 347 321

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Zanemvula 1380	No Department Name	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 110 402 512	R 36 800 836	20
Housing	Soweto on Sea	No Department Name	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20 902 970	R 6 967 656	17
Roads and stormwater	Makhuzeni Retaining Walls and	No Department Name	EC	O.R Tambo	Nyandeni	R 300 000	R 56 836	20
Roads and stormwater	Mbhobheleni to Dungu Access	No Department Name	EC	O.R Tambo	Nyandeni	R 2 202 390	R 1 430 597	9
Roads and stormwater	Ntsaka to Mantanjana	No Department Name	EC	O.R Tambo	Nyandeni	R 3 096 186	R 1 645 322	5
Roads and stormwater	Mthonjana Access Road	No Department Name	EC	O.R Tambo	Nyandeni	R 2 548 707	R 1 143 385	7
Labour Intensive Programm	Jamestown Bucket Eradication	No Department Name	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 13 278 953	R 127 991	26
Labour Intensive Programm	Steynsburg Bucket Eradication	No Department Name	EC	Ukhahlamba (DC14)	Gariiep (EC144)	R 746 985	R 67 980	39
Water and Sanitation	Lusikisiki Sewer Network	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 175 000	R 1 309 000	67
Other	Jersey Farm JSS	No Department Name	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 972 581	R 45 710	22
Roads and Stormwater	Hlabathi-Singembini Access Road	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 24 750	R 24 750	11
Roads and Stormwater	Gxeni Access Road	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 17 816	R 17 816	2
Other	Fort Beauford-Hillside	No Department Name	EC	Amathole	Nkonkobe	R 15 973 582	R 24 294	8
Roads and Stormwater	Flagstaff Arterial Road	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 13 900	R 13 900	8
Water and Sanitation	CHRIS HANI DM ELIMINATING	No Department Name	EC	Chris Hani	Intsika Yethu	R 44 215 632	R 10 251 273	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 18

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 18

Average
manual workers
daily wage rate:

R 66.22

Totals : R 143 861 090 R 2 260 083 464

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Paul Roux SAPS:Repair Rene	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 983 797	R 20 400	17
Labour Intensive Programm	Harrismith Prison Constructio	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 10 483 674	R 39 690	11
Labour Intensive Programm	Springfontein SAPS: Repair a	Department of Public Wor	FS	Xhariep (DC16)	Kopanong	R 17 041 661	R 49 750	16
National Youth Service	Grootvlei Correctional Centre:	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 986 347	R 24 450	13
Labour Intensive Programm	SASOLBURG SAPS FLATS	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 13 333 402	R 65 150	36
National Youth Service	SASOLBURG SAPS FLATS	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 13 276 734	R 24 750	10
Labour Intensive Programm	Bloemfontein Arts and Culture	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 126 928	R 23 187	9
National Youth Service	Fouriesburg SAPS	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 14 122 740	R 29 790	16
Contractor Development	CONTRACTOR DEVELOP	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 700 000	R 200 724	42
National Youth Service	Bloemfontein Deeds and SAR	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 13 638 691	R 44 700	28
Labour Intensive Programm	Zastron:Correctional Centre:Pr	Department of Public Wor	FS	Xhariep (DC16)	Mohokare (FS163)	R 11 611 860	R 121 230	28
National Youth Service	Zastron:Correctional Centre:Pr	Department of Public Wor	FS	Xhariep (DC16)	Mohokare (FS163)	R 11 540 490	R 100 170	19
Labour Intensive Programm	HARRISMITH CORRECTIO	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 10 548 186	R 42 462	18
NYS Provincial	NYS: ELECTRICAL APPRE	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 375 000	R 375 000	30
NYS Provincial	NYS: Ornamental Horticulture	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 260 000	R 477 750	70
Community based	JACOBSDAL CWP	Department of Public Wor	FS	Xhariep (DC16)	Letsemeng (FS161)	R 683 100	R 148 500	24
Contractor Development	Contractor Development Progr	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 760 000	R 372 750	50
National Youth Service	Zastron:Correctional Centre:Pr	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 11 388 480	R 99 630	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 19

Government Sector : Infrastructure

Department : Department of Police, Roads and Transport

Number of Projects : 5

Average
manual workers
daily wage rate:

R 147.94

Totals : R 196 504 272 R 6 316 846 388

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	REHABILITATION OF P9/3	Department of Police, Roa	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 125 844 272	R 844 272	272
Facilities and Infrastructure	Routine Road Maintenance in	Department of Police, Roa	FS	Lejweleputswa (DC18)	No LM	R 16 080 000	R 10 000	23
Labour Intensive Programm	Upgrading of Monontsha Bord	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 18 500 000	R 768 000	30
Labour Based Construction	Routine Road Maintenance of	Department of Police, Roa	FS	Xhariep (DC16)	Mohokare (FS163)	R 16 080 000	R 4 496 375	13
Facilities and Infrastructure	Construction of Taxi Facility	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 20 000 000	R 198 199	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 20

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 10

Average
manual workers
daily wage rate:

R 87.50

Totals : R 105 103 751 R 3 482 744 198

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	KOPANELANG THUTO SC	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 16 131 635	R 87 120	22
Labour Intensive Programm	RENOVATION AND ADDIT	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 7 315 498	R 15 390	9
Facilities and Infrastructure	Construction of 7 New Classro	Department of Education	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 3 915 229	R 204 600	31
Facilities and Infrastructure	Upgrading of Iphateleng Phase	Department of Education	FS	Lejweleputswa (DC18)	No LM	R 19 426 099	R 28 500	19
Facilities and Infrastructure	Renovations of Amari Special	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 920 401	R 46 200	7
Facilities and Infrastructure	Upgrading of Tshitso unaccept	Department of Education	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 3 355 349	R 250 000	11
Facilities and Infrastructure	Construction of six classrooms	Department of Education	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 3 308 869	R 2 264 674	12
Facilities and Infrastructure	Upgrading of Vulindlela Prim	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 3 355 349	R 150 000	17
Facilities and Infrastructure	Construction of Bainsvlei Co	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 41 460 091	R 231 660	39
Facilities and Infrastructure	Construction of 7 New Classro	Department of Education	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 3 915 229	R 204 600	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 21

Government Sector : Infrastructure

Department : Department of Sports, Arts, Culture and Recreation

Number of Projects : 2

Average
manual workers
daily wage rate:

R 112.50

Totals : R 36 748 612 R 733 450 101

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Construction of Sipho Motsi S	Department of Sports, Arts,	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 29 582 685	R 519 250	67
Labour Intensive Programm	Construction of new Qibing Li	Department of Sports, Arts,	FS	Xhariep (DC16)	Mohokare (FS163)	R 7 165 927	R 214 200	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 22

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 2

Average
manual workers
daily wage rate:

R 94.50

Totals : R 160 580 761 R 304 900 162

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Boitumelo Hospital Phase12	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 29 863 009	R 106 900	52
Labour Intensive Programm	Boitumelo Hospital	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 130 717 752	R 198 000	110

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 23

Government Sector : Infrastructure

Department : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 90.00

Totals :

R 2 109 844 318	R 304 260	51
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Construction of Maria Moroka	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 109 844 318	R 304 260	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 24

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 13

Average
manual workers
daily wage rate:

R 126.38

Totals : R 49 944 659 R 2 751 505 314

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Routine road maintenance -De	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 352 139	R 55 220	22
Labour Intensive Programm	Routine road maintenance -De	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 352 139	R 55 000	25
Labour Intensive Programm	Routine road maintenance -De	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 352 139	R 58 200	26
Labour Intensive Programm	Upgrading of existing road D1	Department of Roads and T	GP	West Rand (DC48)	Mogale City (GT481)	R 7 022 382	R 107 924	13
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 500 000	R 96 480	22
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 800 000	R 88 296	25
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 1 865 861	R 1 278 718	24
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 500 000	R 615 894	26
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 800 000	R 100 000	25
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 200 000	R 45 868	25
EPWP Provincial	Construction of non motorised	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 500 000	R 47 520	22
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 500 000	R 93 960	26
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 200 000	R 108 426	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 25

Government Sector : Infrastructure

Department : Department of Infrastructure Development

Number of Projects : 5

Average
manual workers
daily wage rate:

R 98.47

Totals : R 38 326 259 R 2 593 751 1 409

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Sokhulumu Multipurpose Cent	Department of Infrastructur	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 16 293 800	R 129 990	20
Labour Intensive Programm	Katlehong Old Age Home	Department of Infrastructur	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 4 366 221	R 96 940	26
National Youth Service	DID National Youth Service	Department of Infrastructur	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 9 970 162	R 1 871 229	1282
Labour Intensive Programm	Boipatong Memorial	Department of Infrastructur	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 074 000	R 458 800	74
Labour Intensive Programm	Cunstruction of the Admin Fa	Department of Infrastructur	GP	West Rand (DC48)	Westonaria (GT483)	R 5 622 077	R 36 792	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 26

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 30

Average
manual workers
daily wage rate:

R 104.69

Totals : R 233 536 413 R 3 525 622 762

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Musi Secondary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 9 164 743	R 24 200	11
EPWP Provincial	Lesedi Primary School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 957 319	R 28 875	10
EPWP Provincial	Meetseng P School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 098 015	R 103 339	3
EPWP Provincial	Namo P School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 959 762	R 64 160	10
EPWP Provincial	Mzimuhle P School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 401 825	R 150 000	20
EPWP Provincial	Ekangala Comprehensive scho	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 968 320	R 70 000	22
EPWP Provincial	Palm Ridge S School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6 810 163	R 288 100	66
EPWP Provincial	Pretoria Cerebral LSEN	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 18 898 789	R 69 620	21
Not part of a programme	Skeen Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824 109	R 69 120	12
Labour Intensive Programm	Orange Grove Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 929 644	R 34 500	5
Not part of a programme	Lafeka Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824 109	R 62 100	9
Not part of a programme	Emthunzini Grade R	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824 109	R 69 000	10
Not part of a programme	Bramley Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824 109	R 27 600	5
Labour Intensive Programm	Asser Maloka Secondary Scho	Department of Education	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 5 956 663	R 100 000	10
Facilities and Infrastructure	Pace Secondary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 5 800 237	R 100 000	24
Not part of a programme	Botsalo PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 884 817	R 13 800	2
Facilities and Infrastructure	Mncube Secondary school	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 9 421 236	R 122 000	29
Facilities and Infrastructure	North Riding S School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6 688 863	R 156 978	41
Facilities and Infrastructure	Noordwyk Secondary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 15 100 000	R 263 872	112
EPWP Provincial	Slovoville Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 57 455 112	R 277 100	80
Labour Intensive Programm	Vukani P.School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 619 706	R 65 050	11
Labour Intensive Programm	Tsago Phoka P.School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 867 305	R 112 550	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Magaliesburg Boarding Facilit	Department of Education	GP	West Rand (DC48)	Mogale City (GT481)	R 3 534 080	R 160 000	46
EPWP Provincial	Mononong P School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 027 187	R 119 458	5
EPWP Provincial	Nicolaas Smit P School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 11 948 301	R 56 600	5
Labour Intensive Programm	June 16 Memorial	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 30 809 000	R 457 600	104
EPWP Provincial	Anchor Comprehesive School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 4 000 000	R 171 000	28
Labour Intensive Programm	Stive Bikoville Primary Schoo	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 917 593	R 150 000	28
EPWP Provincial	Lucas Motshabanosi P School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 197 189	R 70 000	4
Not part of a programme	Balebogeng Grade R	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824 109	R 69 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 27

Government Sector : Infrastructure

Department : Department of Housing and Local Government

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :	R 7 953 682	R 150 000	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Installation of water and sewer	Department of Housing an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 7 953 682	R 150 000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 28

Government Sector : Infrastructure

Department : Department of Agriculture and Rural Development

Number of Projects : 1

Average manual workers daily wage rate: R 126.00

Totals :	R 500 000	R 60 732	17
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Wedela Libraries	Department of Agriculture	GP	West Rand (DC48)	Mogale City (GT481)	R 500 000	R 60 732	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 29

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 2

Average
manual workers
daily wage rate:

R 103.00

Totals : R 6 862 183 R 1 363 692 295

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Farther Smangaliso Care Centr	Department of Health	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 658 447	R 228 844	47
Labour Intensive Programm	New Natalspruit Hospital Acc	Department of Health	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 203 735	R 1 134 848	248

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 30

Government Sector : Infrastructure

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 120.00

Totals :	R 500 000	R 125 000	14
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure D	Libraries Programme	Department of Sport, Recre	GP	West Rand	Mogale City	R 500 000	R 125 000	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 31

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 117

Average
manual workers
daily wage rate:

R 150.06

Totals : R 3 964 953 438 R 69 186 367 42 846

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Construction of Wolwane Roa	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 131 688	R 5 635	6
Road Maintenance	Installation of Drainage Pipes,	Department of Transport	KN	iLembe	Ndwedwe	R 200 000	R 48 461	6
Vukuzakhe	KILOMETRE POST 2 D2413	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 95 195	R 15 540	9
National Youth Service	Upgrade of P601 Km6.3 to K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 27 369 464	R 105 524	54
Vukuzakhe	GRASS CUTTING 3 P750 K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 90 946	R 21 000	10
Vukuzakhe	GUARDRAILS 2 D2406	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 99 922	R 14 060	9
Vukuzakhe	INSTALLATION 3 Km 0.D6	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 98 705	R 14 800	9
Vukuzakhe	GUARDRAILS 4 D2419	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 99 398	R 18 430	8
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 139 534	R 61 008	6
Vukuzakhe	Pipe de-silting 1 P749	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 74 622	R 15 540	9
Vukuzakhe	SIGN INSTALLATION 4 P60	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 99 602	R 13 860	8
Vukuzakhe	Blacktop patching on P41	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1 300 000	R 167 712	16
Vukuzakhe	P80,P21/2 AND D21/2	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 50 000	R 7 296	8
Contractor Development	Rehabilitation of P208	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 6 665 665	R 584	3
Labour Intensive Programm	Construction of Zunkels Pedes	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 086 249	R 62 830	22
Facilities and Infrastructure	Upgrade of P601 Km3.1 to K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 5 411 765	R 85 938	16
Labour Intensive Programm	Construction of Ngubevu Rive	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2 443 019	R 91 125	15
Vukuzakhe	Installation of Drainage Pipes	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 85 000	R 29 520	10
Vukuzakhe	Construction of Mbundwini L	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 371 526	R 12 000	5
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 230 000	R 27 552	7
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 250 000	R 9 840	6
Labour Intensive Programm	Zibambele Durban 2013	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 800 000 000	R 11 466 260	7996

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Zibambele Ladysmith 2013	Department of Transport	KN	Amajuba (DC25)	No LM	R 800 000 000	R 15 465 843	10733
Labour Intensive Programm	Zibambele Empangeni 2013	Department of Transport	KN	Sisonke (DC43)	No LM	R 800 000 000	R 20 902 494	14310
Vukuzakhe	Labour supply - installation of	Department of Transport	KN	Amajuba (DC25)	No LM	R 442 225	R 28 536	6
Vukuzakhe	Construction of Mbuyane Roa	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 400 000	R 12 000	4
Vukuzakhe	Mzimayi vehicular bridge	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 500 000	R 113 820	11
Vukuzakhe	Weza vehicular bridge	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 500 000	R 89 663	15
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 291 398	R 30 996	9
EPWP Provincial	WELA RIVER BRIDGE ON	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 650 894	R 83 760	15
Vukuzakhe	OK-P728	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 000 000	R 281 818	41
Vukuzakhe	The construction of the Ngolot	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 529 412	R 99 680	17
National Youth Service	Upgrade of P749 (Km5.5 to K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 37 457 001	R 144 833	41
Vuk'uphile	Upgrade of P255	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 108 500 000	R 591 109	98
Vuk'uphile	Upgrade of P17(Km 0.00 to K	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 12 140 565	R 107 912	17
Vuk'uphile	UPGRADE P368	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 70 365 212	R 104 256	26
EPWP Provincial	NGWANGWANE RIVER BR	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 000 000	R 141 199	25
EPWP Provincial	MVUBUKAZI BRIDGE ON	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 076 281	R 99 023	10
EPWP Provincial	BISI RIVER PEDESTRIAN B	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 579 319	R 53 160	6
Vukuzakhe	P549	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 600 000	R 60 701	16
Vukuzakhe	P41	Department of Transport	KN	Amajuba (DC25)	No LM	R 50 000	R 45 264	6
Vukuzakhe	Upgrade of P49	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 815 408	R 300 446	52
Vuk'uphile	KILOMETRE POST 1 D2409	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 89 956	R 15 540	9
Vukuzakhe	Upgrade of P263	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 16 051 582	R 31 970	34
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	No LM	R 170 903	R 56 088	6
EPWP Provincial	WHITE UMFOLOZI RIVER	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 3 730 714	R 102 686	29
EPWP Provincial	Kwapata Pedestrian Facilities	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 513 233	R 64 867	12
Labour Intensive Programm	BlackTop Patching	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 200 000	R 81 344	16
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 145 729	R 71 176	7
Contractor Development	Rehabilitation of P272	Department of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 5 026 433	R 17 108	11
Contractor Development	Rehabilitation P24	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 6 568 432	R 48 708	12
Vukuzakhe	CONSTRUCTION OF BUYA	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 199 597	R 33 360	10
Contractor Development	Reseal of P12-3	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 15 019 717	R 87 638	17
Contractor Development	Reseal of P37	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 8 526 408	R 41 400	9
Vukuzakhe	Routine Maintenance on P259,	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 70 000	R 25 840	10
Contractor Development	Reseal of P317	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 13 545 300	R 44 100	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Reseal of P340	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 21 275 341	R 98 598	23
Vukuzakhe	Upgrading of P451	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 150 000 000	R 150 633	52
Vukuzakhe	D877 Upgrading / D130	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 792 761	R 93 173	26
Vukuzakhe	Qudeni Link Road (Mlambom	Department of Transport	KN	Umkhanyakude (DC27)	Nquthu (KZN242)	R 31 250 000	R 252 043	71
Contractor Development	L2379 Mthonjaneni	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 181 805	R 10 332	9
Vukuzakhe	P73	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3 200 000	R 541 695	80
Vukuzakhe	P15-2 Woshi River - Komo	Department of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 3 400 000	R 184 900	79
Vukuzakhe	P68-1 Highflats - St Faiths	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 000 000	R 79 292	28
Vukuzakhe	P577 New Construction of Ac	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni Metropolitan (ET	R 26 666 667	R 389 149	113
Vukuzakhe	P700 Upgrade	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 20 000 000	R 665 307	147
Vukuzakhe	P100 Ndwedwe - Inanda	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 4 000 000	R 97 232	13
Vukuzakhe	P230 Manddawe - KwaNcekw	Department of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZ	R 7 200 000	R 173 645	20
Vukuzakhe	P68-2 St Faiths - Assisi	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 5 000 000	R 482 099	81
Vukuzakhe	P15-1 Ntomjami - Woshi Rive	Department of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 4 000 000	R 166 400	43
Vukuzakhe	Sundumbili to P218	Department of Transport	KN	Uthungulu (DC28)	uMlalazi (KZN284)	R 13 014 269	R 72 738	15
National Youth Service	Upgrade of D2456	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 4 450 000	R 65 682	10
Vukuzakhe	Upgrading of road D1514 fro	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni Metropolitan (ET	R 2 700 000	R 64 857	12
Vukuzakhe	P732	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 275 000	R 91 062	35
Vuk'uphile	Upgrade of P711 (km 24.080 -	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 200 000	R 262 019	63
Vukuzakhe	P435 Road Upgrade	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 4 645 333	R 33 948	7
Vukuzakhe	D9	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 8 320 000	R 87 084	20
Road Maintenance	Labour Supply	Department of Transport	KN	Amajuba	Newcastle	R 151 497	R 24 928	8
Other	Amajuba BlackTop Patching	Department of Transport	KN	Amajuba	Newcastle	R 119 064	R 55 104	1
Road Maintenance	BlackTop Patching	Department of Transport	KN	Amajuba	Newcastle	R 201 000	R 55 104	13
Roads and Stormwater	Installation of Drainage Pipes,	Department of Transport	KN	iLembe	Maphumulo	R 280 000	R 27 552	7
Road Maintenance	Installation of Drainage Pipes,	Department of Transport	KN	iLembe	Ndwedwe	R 100 000	R 43 225	5
Road Maintenance	Installation of Drainage Pipes,	Department of Transport	KN	iLembe	Ndwedwe	R 100 000	R 42 505	6
Road Maintenance	Labour supply - Construction	Department of Transport	KN	Amajuba	Emadlangeni	R 214 534	R 20 664	6
Other	Labour supply Construction O	Department of Transport	KN	Amajuba	Newcastle	R 437 187	R 24 108	1
Road Maintenance	OL01954	Department of Transport	KN	iLembe	Ndwedwe	R 1 000 000	R 991 081	1
Vukuzakhe	P496 Empangeni - Richards B	Department of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 33 150 000	R 392 951	59
Vukuzakhe	EPWP/METRO/VM20/2012-	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 60 000	R 39 008	8
Roads and Stormwater	VERGE MAINTANANCE	Department of Transport	KN	Amajuba	Emadlangeni	R 196 688	R 14 760	1
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 170 128	R 111 848	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Blacktop Patching Vulamehlo	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 000 000	R 78 000	20
Vukuzakhe	Supply of labour for Installatio	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 163 305	R 102 900	14
Vukuzakhe	Drain cleaning	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 51 750	15
Vukuzakhe	Blacktop Paching in the Umz	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 740 451	R 24 586	11
Vukuzakhe	VERGE MAINTENANCE	Department of Transport	KN	Ugu (DC21)	Ezingoloni (KZN215)	R 177 630	R 48 234	16
Vukuzakhe	Annual Blacktop patching	Department of Transport	KN	Ugu (DC21)	Ezingoloni (KZN215)	R 1 168 937	R 78 870	13
Vukuzakhe	Blacktop Patching Umzumbe	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 000 000	R 23 490	10
Vukuzakhe	Construction of A2402 Road	Department of Transport	KN	Ugu (DC21)	Ezingoloni (KZN215)	R 1 059 060	R 12 180	4
Contractor Development	Widening of Road P12-1	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 19 870 821	R 12 395	5
Vukuzakhe	Blacktop Patching on main roa	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 69 810	20
Vukuzakhe	UPGRADE OF ROAD P127	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 176 471	R 27 768	6
Vukuzakhe	P528, P448	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 100 000	R 28 728	9
Vukuzakhe	Upgrading of the P52/3 in Non	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 4 000 000	R 226 550	64
Vukuzakhe	GRASS CUTTING 1 P416Km	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 115 969	R 16 000	10
Vukuzakhe	Blacktop Patching	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 000 000	R 8 856	6
Vukuzakhe	Routine Maintenance on P259	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 100 000	R 19 152	9
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 193 198	R 4 100	5
Labour Intensive Programm	Zibambele PMB 2013	Department of Transport	KN	Umgungundlovu (DC22)	No LM	R 800 000 000	R 10 255 463	7546
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 191 020	R 40 344	6
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 168 941	R 93 808	12
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 192 650	R 4 920	6
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 156 310	R 43 296	8
Vukuzakhe	Blacktop Patching Vulamehlo	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 240 000	R 46 930	19
Labour Intensive Programm	Construction of Boshi Pedestr	Department of Transport	KN	Uthukela (DC23)	No LM	R 3 650 935	R 31 410	6
Labour Intensive Programm	Construction of Mvoti River B	Department of Transport	KN	Umzinyathi (DC24)	No LM	R 3 002 308	R 59 150	12
Vukuzakhe	Supply of Labour for maintena	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 100 000	R 34 440	15
Vukuzakhe	VERGE MAINTENANCE O	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 86 139	R 65 664	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 32

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 10

Average
manual workers
daily wage rate:

R 76.10

Totals : R 184 345 166 R 5 839 818 195

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	OFFICE - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2 325 118	R 43 400	7
NYS Provincial	National Youth Service Progra	Department of Public Wor	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 744 800	R 238 800	24
NYS Provincial	National Youth Service Progra	Department of Public Wor	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 405 100	R 258 700	13
NYS Provincial	National Youth Service Progra	Department of Public Wor	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 339 700	R 218 900	11
National Youth Service	National Youth Service Progra	Department of Public Wor	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 437 800	R 278 600	14
NYS Provincial	National Youth Service Progra	Department of Public Wor	KN	iLembe (DC29)	Maphumulo (KZN294)	R 820 200	R 517 400	26
NYS Provincial	National Youth Service Progra	Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 372 400	R 238 800	12
Labour Intensive Programm	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 68 687 580	R 3 648 294	21
Community based	INANDA C CLINIC	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 10 212 468	R 328 600	53
Community based	MSELENI HOSPITAL	Department of Public Wor	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	R 100 000 000	R 68 324	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 33

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 5

Average
manual workers
daily wage rate:

R 94.00

Totals : R 15 395 362 R 194 680 32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	SIBAMBANEZULU HIGH S	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 15 076 899	R 99 200	16
EPWP Provincial	UMZOKHULAYO JUNIOR	Department of Education	KN	iLembe (DC29)	No LM	R 95 562	R 37 200	6
Community based	QALUKUVUKA COMPREH	Department of Education	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 100 000	R 8 680	2
Community based	MANDLAKAZULU SENIOR	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 18 600	R 18 600	3
Community based	ISINYABUSI HIGH SCHOO	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 104 301	R 31 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 34

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 10

Average
manual workers
daily wage rate:

R 89.00

Totals : R 732 443 299 R 28 891 542 430

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	HLOPHENI CLINIC	Department of Health	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 12 154 346	R 86 800	14
Labour Intensive Programm	ST MARYS HOSPITAL	Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 525 314 025	R 21 280	14
EPWP Provincial	LOWER UMFOLOZI WAR	Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 40 000 000	R 25 782 416	38
EPWP Provincial	PORT SHEPSTONE PROVI	Department of Health	KN	Ugu (DC21)	Umzambe (KZN213)	R 1 798 708	R 802 826	81
EPWP Provincial	UMGENI REHABILITATIO	Department of Health	KN	Umgungundlovu (DC22)	uMngeni	R 4 323 501	R 1 026 827	39
Labour Intensive Programm	Newcastle Provincial Hospital	Department of Health	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 10 000 000	R 184 140	24
Community based	MQATSHENI CLINIC	Department of Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 99 907 000	R 139 500	25
Community based	KING EDWARD VIII HOSPI	Department of Health	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 4 751 174	R 164 200	38
Facilities and Infrastructure	WENTWORTH EMS REFUR	Department of Health	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 4 656 907	R 193 553	67
Labour Intensive Programm	ADDINGTON HOSPITAL R	Department of Health	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 29 537 638	R 490 000	90

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 35

Government Sector : Infrastructure

Department : Department of Cooperative Governance & Traditional Affairs

Number of Projects : 27

Average
manual workers
daily wage rate:

R 118.52

Totals : R 46 537 500 R 1 894 914 420

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	Enhance the establishment of t	Department of Cooperative	KN	Umkhanyakude (DC27)	No LM	R 937 500	R 68 100	9
Facilities and Infrastructure	Renovations to Isiminza TAC	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 500 000	R 39 570	7
Facilities and Infrastructure	Renovations to Vumakhwenza	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 500 000	R 89 100	9
Facilities and Infrastructure	Renovations to Amangwane T	Department of Cooperative	KN	Uthukela (DC23)	No LM	R 500 000	R 9 900	3
Facilities and Infrastructure	Renovations to Cele TAC	Department of Cooperative	KN	Ugu (DC21)	No LM	R 500 000	R 53 410	15
Facilities and Infrastructure	Renovations to Kwalemba TA	Department of Cooperative	KN	Ugu (DC21)	No LM	R 500 000	R 39 600	9
Facilities and Infrastructure	Renovations to Luthuli TAC	Department of Cooperative	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 500 000	R 31 200	7
Facilities and Infrastructure	Renovations to Nodunga 2 TA	Department of Cooperative	KN	iLembe (DC29)	Maphumulo (KZN294)	R 500 000	R 37 240	8
Facilities and Infrastructure	Renovations to Macala Gwala	Department of Cooperative	KN	Sisonke (DC43)	Ingwe (KZ431)	R 500 000	R 24 400	4
Facilities and Infrastructure	Renovations to Amakhuze TA	Department of Cooperative	KN	Sisonke (DC43)	Ingwe (KZ431)	R 500 000	R 21 800	4
Facilities and Infrastructure	Renovations to the Nsinde TA	Department of Cooperative	KN	Umkhanyakude (DC27)	No LM	R 500 000	R 34 400	8
Facilities and Infrastructure	Renovations to the the JobeTA	Department of Cooperative	KN	Umkhanyakude (DC27)	No LM	R 500 000	R 53 940	12
Facilities and Infrastructure	Renovations to Isimahla TAC	Department of Cooperative	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 500 000	R 36 400	7
Facilities and Infrastructure	Renovations to the Somopho	Department of Cooperative	KN	uThungulu (DC28)	No LM	R 500 000	R 14 720	8
Labour Based Construction	Upgrade and extension of the	Department of Cooperative	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 3 200 000	R 4 050	6
Labour Based Construction	Building iLembe District Disa	Department of Cooperative	KN	iLembe (DC29)	No LM	R 1 500 000	R 104 122	17
Labour Intensive Programm	Prospect to Winston Road Lin	Department of Cooperative	KN	Umgungundlovu (DC22)	uMngeni	R 2 800 000	R 70 800	16
Labour Based Construction	Roads and Infrastructure: reha	Department of Cooperative	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 5 500 000	R 36 850	19
Labour Based Construction	Overhead Pedestrian Bridge	Department of Cooperative	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 1 600 000	R 117 150	25
Labour Based Construction	Rehabilitation of CBD roads a	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 900 000	R 22 200	13
Labour Based Construction	Agri-Hub Proceesing Phase 2	Department of Cooperative	KN	iLembe (DC29)	No LM	R 3 500 000	R 398 775	58
Labour Based Construction	Freedom Square Tourist hub	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 400 000	R 189 737	49

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	Upgrading of New England R	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 400 000	R 131 250	25
Labour Based Construction	Implementation of Integrated	Department of Cooperative	KN	Umgungundlovu (DC22)	uMngeni	R 4 000 000	R 144 900	57
Labour Intensive Programm	Upgrade of Mafahleni street	Department of Cooperative	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 3 000 000	R 53 950	11
Labour Intensive Programm	Hawkers Stalls at Umtshezi	Department of Cooperative	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2 800 000	R 31 350	9
Facilities and Infrastructure	Renovations to the Sokhulu T	Department of Cooperative	KN	uThungulu (DC28)	No LM	R 500 000	R 36 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 36

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 120.00

Totals : R 218 258 R 296 677 14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Buildings	Animal pound	No Department Name	KN	Sisonke	Kwa Sani	R 218 258	R 296 677	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 37

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 9

Average
manual workers
daily wage rate:

R 128.77

Totals : R 173 147 914 R 3 681 403 2 551

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Routine Road Maintenance	Maintenance for Maruleng Mu	Department of Roads and T	LP	Mopani	Maruleng	R 12 513 371	R 178 624	503
Labour Intensive Programm	Upgrading of road from Mogo	Department of Roads and T	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 8 168 667	R 177 232	53
Community based	Maintenance for Maruleng Mu	Department of Roads and T	LP	Mopani (DC33)	Maruleng (LIM335)	R 7 650 166	R 504 000	580
Facilities and Infrastructure	Routine Road Maintenance for	Department of Roads and T	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 6 646 484	R 1 111 680	600
Community based	Maintenance For Greater Leta	Department of Roads and T	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 7 874 219	R 504 000	572
Labour Intensive Programm	Upgrading of road from Lenye	Department of Roads and T	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 80 190 412	R 131 462	35
Labour Intensive Programm	Upgrading of road from Alvert	Department of Roads and T	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 000 000	R 46 610	13
Labour Intensive Programm	Upgrading of road from Piena	Department of Roads and T	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 17 731 707	R 193 096	29
Labour Intensive Programm	Major Rehabilitation of R33 fr	Department of Roads and T	LP	Waterberg (DC36)	Modimolle (LIM365)	R 30 372 889	R 834 699	166

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 38

Government Sector : Infrastructure

Department : Department of Local Government and Housing

Number of Projects : 8

Average
manual workers
daily wage rate:

R 79.17

Totals : R 37 557 440 R 4 452 787 199

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	ZORHA KHAN DEVELOPE	Department of Local Gover	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 507 865	R 167 118	80
Housing Delivery	MOHLATLEGO TRADING	Department of Local Gover	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 803 112	R 52 109	21
Labour Intensive Programm	SUPERIOR QUALITY ENGI	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 12 999 200	R 20 640	6
Labour Intensive Programm	KATEKANI MAINTENANC	Department of Local Gover	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 585 385	R 30 639	7
Labour Intensive Programm	EVN AFRICA	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 693 600	R 87 799	27
Labour Intensive Programm	EXTREKATE MEDIA HOUS	Department of Local Gover	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 8 919 370	R 44 679	6
Housing	MAHLAHLE PROJECT MA	Department of Local Gover	LP	Mopani	Greater Tzaneen	R 5 453 568	R 454 464	30
Housing	DREAM TEAM	Department of Local Gover	LP	Capricorn	Polokwane	R 3 595 340	R 3 595 340	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 39

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 7

Average
manual workers
daily wage rate:

R 82.86

Totals : R 36 095 399 R 225 998 126

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Construction of classrooms at	Department of Education	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7 232 245	R 17 820	9
Labour Intensive Programm	SDW Nxumalo High School	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 719 333	R 64 050	39
Labour Intensive Programm	SASELLAMANI PRIMARY	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 005 578	R 46 398	24
Labour Intensive Programm	KHAPAKHAPA PRIMARY	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 240 114	R 52 580	17
Not part of a programme	Mashupye Construction of ne	Department of Education	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 5 445 653	R 21 090	11
Labour Intensive Programm	Construction of Pax Technical	Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 311 557	R 2 880	6
Not part of a programme	Renovations of technical work	Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 140 918	R 21 180	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 40

Government Sector : Infrastructure

Department : Department of Public Works, Roads & Transport

Number of Projects : 31

Average
manual workers
daily wage rate:

R 132.65

Totals : R 253 416 969 R 97 638 149 3 896

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial	NYS COOPERATIVES KWA	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 300 000	R 150 000	7
Labour Intensive Programm	upgrady of RD d2976 BETW	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 8 498 400	R 21 432	8
Road Construction	Bundu machipe	Department of Public Wor	MP	Nkangala	Victor Khanye	R 55 384 679	R 27 692 340	25
Provincial	NYS COOPARETIVES-GRE	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 900 000	R 225 000	9
Provincial	NYS Cooperatives -Renovatio	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 200 000	R 50 001	5
Provincial	NYS Cooperatives Belfast Cos	Department of Public Wor	MP	Nkangala	Emakhazeni	R 600 000	R 150 000	5
Provincial	NYS Cooperatives- Renovatio	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 200 000	R 50 006	6
Provincial	NYS MALEKUTU COST CE	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 412 800	R 103 200	7
Provincial	NYS cooperatives barberton c	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 60 000	R 45 000	5
Provincial	NYS cooperatives mbombela s	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 59 578	R 16 248	5
Other	Roads P95/2 SOUTH OF BR	Department of Public Wor	MP	Nkangala	Victor Khanye	R 66 146 904	R 24 805 089	38
Siyatentela	Siyatentela	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 16 126 560	R 4 031 640	837
Road Maintenance	Siyatentela 2013-14/GERT	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 13 000 000	R 3 249 999	1282
Siyatentela	Siyatentela Ehlanzeni	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 14 114 880	R 3 528 720	1327
Other	MGCOBANENI PRIMARY S	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 25 708 290	R 9 329 760	33
Provincial	NYS Cooperatives Kwamhlan	Department of Public Wor	MP	Nkangala	Thembisile	R 200 000	R 100 000	29
Social Development Faciliti	THEKWANE CHC	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 3 264 297	R 240 240	73
Provincial	NYS corporatives Bushbuckri	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 3 302 000	R 1 100 668	33
Provincial	NYS cooperatives Tonga tech	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 658 600	R 329 304	12
Provincial	NYS co operatives Tonga hos	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 658 600	R 329 304	13
Provincial	NYS Cooperatives- Constructi	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 100 000	R 50 002	5
Other	upgrady of rd D2976 between	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 4 249 200	R 4 249 200	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial	NYS Cooperatives Rob Ferreir	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 60 000	R 60 000	6
Provincial	NYS BIYDE CANYON NAT	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1 716 961	R 858 481	29
Provincial	NYS Cooperatives Delsmas H	Department of Public Wor	MP	Nkangala	Victor Khanye	R 250 000	R 62 499	13
Provincial	NYS Cooperatives Belfast hou	Department of Public Wor	MP	Nkangala	Emakhazeni	R 200 000	R 85 001	5
Provincial	NYS Cooperatives Belfast Wo	Department of Public Wor	MP	Nkangala	Emakhazeni	R 200 000	R 100 001	6
Provincial	NYS COOPERATIVES SIYA	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 460 568	R 230 285	7
Provincial	NYS COOPERATIVES MM	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 397 792	R 397 792	8
Health Facilities	kwa mhlanga hospital phase2	Department of Public Wor	MP	Nkangala	Thembisile	R 35 936 860	R 15 971 937	45
Provincial	NYS Cooperatives Workshop	Department of Public Wor	MP	Nkangala	Emakhazeni	R 50 000	R 25 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 41

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 6

Average
manual workers
daily wage rate:

R 98.89

Totals : R 142 617 755 R 113 953 940 159

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	thanduxolo special school	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 454 037	R 19 454 037	75
Education Facilities	SCHULZENDAL PRIMARY	Department of Education	MP	Ehlanzeni	Nkomazi	R 27 624 770	R 152 000	30
Other	Mzinti Primary	Department of Education	MP	Ehlanzeni	Nkomazi	R 1 024 449	R 1 024 447	11
Other	Mareleng Primary School	Department of Education	MP	Nkangala	Dr JS Moroka	R 3 370 950	R 3 370 950	18
Education Facilities	Kgantsho Primary School	Department of Education	MP	Nkangala	Thembisile	R 89 913 785	R 89 913 786	14
Education Facilities	KHULAMLAMBO PRIMAR	Department of Education	MP	Ehlanzeni	Nkomazi	R 1 229 764	R 38 720	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 42

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 80.00

Totals :

R 22 663 000	R 166 500	33
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Social Development Faciliti	Ntunda ChC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 22 663 000	R 166 500	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 43

Government Sector : Infrastructure

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 3

Average manual workers daily wage rate: R 160.00

Totals :	R 2 977 620	R 1 188 160	35
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Plaster & Tiling MTL Learner	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 1 774 080	R 887 040	14
Other	MARAPYANE COLLEGE M	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 887 040	R 221 760	13
Other	MARAPYANE COLLEGE C	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 316 500	R 79 360	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 44

Government Sector : Infrastructure

Department : Department of Social Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 70.00

Totals : R 281 717 675 R 9 390 558 13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Social Development Faciliti	41 construction of gert sibande	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 281 717 675	R 9 390 558	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 45

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 3

Average
manual workers
daily wage rate:

R 116.33

Totals : R 28 731 045 R 25 323 561 75

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Repairs pharmacy & new corri	Department of Health	MP	Gert Sibande	Msukaligwa	R 1 720 009	R 1 720 009	6
Health Facilities	Mmahlaki Hospital	Department of Health	MP	Nkangala	Dr JS Moroka	R 23 417 350	R 23 417 352	20
Labour Intensive Programm	kwa mhlanga hospital phase 2	Department of Health	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 593 686	R 186 200	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 46

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 15

Average
manual workers
daily wage rate:

R 104.82

Totals : R 56 279 081 R 29 350 084 415

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Upgrading gravel roads betwe	Department of Roads and P	NC	John Taolo Gaetsewe	Ga-Segonyana	R 11 011 386	R 7 340 924	38
Road Maintenance	Resealing: MR807 between Ki	Department of Roads and P	NC	Frances Baard	Sol Plaatjie	R 22 691 662	R 9 724 998	5
Road Maintenance	Reseal of NR900, MR898, M	Department of Roads and P	NC	Frances Baard	Sol Plaatjie	R 4 400 000	R 3 300 000	5
Road Construction	Repair of Flood damages on ro	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 1 917 498	R 1 917 498	6
Road Construction	Petrusville NC212	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 1 416 699	R 1 416 711	4
Other	Routine Road Maintenance-D	Department of Roads and P	NC	Frances Baard	Dikgatlong	R 187 000	R 62 333	18
Roads and Stormwater	Revitalization of Nonzwakazi	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 2 500 000	R 937 500	53
Other	Flood damages in Loeriesfonte	Department of Roads and P	NC	Namakwa	Hantam	R 13 200	R 6 600	5
Other	Flood damages Sutherland	Department of Roads and P	NC	Namakwa	Karoo-Hoogland	R 5 240	R 5 240	4
Road Maintenance	Construction of Curbstones, E	Department of Roads and P	NC	Siyanda	Kai !Garib	R 800 000	R 60 000	38
Other	Colesberg North NC207	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 4 505 424	R 1 126 356	8
Other	Keimoes Cemeterie	Department of Roads and P	NC	Siyanda	Kai !Garib	R 433 333	R 75 000	36
Road Maintenance	Flood damage repairs on roads	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 2 312 145	R 1 541 430	2
Road Maintenance	Flood damage repairs in Wind	Department of Roads and P	NC	Frances Baard	Dikgatlong	R 1 585 494	R 1 585 494	15
Other	Cleaning of variuos towns in	Department of Roads and P	NC	Siyanda	Mier	R 2 500 000	R 250 000	178

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 47

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 2

Average
manual workers
daily wage rate:

R 97.50

Totals : R 90 961 076 R 2 177 748 165

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Deurham Clinic	Department of Health	NC	John Taolo Gaetsewe	Joe Morolong	R 7 511 000	R 1 877 748	42
Other	De Aar Hospital Phase 3 Main	Department of Health	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 83 450 076	R 300 000	123

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 48

Government Sector : Infrastructure

Department : Department of Culture, Sport and Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 120.36

Totals :

R 11 015 414	R 2 753 853	22
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	New Library at Churchill	Department of Culture, Spo	NC	John Taolo Gaetsewe	Ga-Segonyana	R 11 015 414	R 2 753 853	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 49

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 4

Average
manual workers
daily wage rate:

R 93.50

Totals : R 9 661 590 R 1 978 298 119

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Nico Bekker	Department of Education	NC	Namakwa	Karoo-Hoogland	R 750 000	R 400	4
Education Facilities	Repair & renovations	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 500 000	R 125 000	87
Education Facilities	Ferdinard Primary School	Department of Education	NC	Namakwa	Nama Khoi	R 1 244 556	R 311 139	12
Education Facilities	Construction of Bongani High	Department of Education	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 6 167 034	R 1 541 759	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 50

Government Sector : Infrastructure

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 9 494	R 9 494	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Coalition Trading	Department of Agriculture,	NC	Namakwa	Nama Khoi	R 9 494	R 9 494	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 51

Government Sector : Infrastructure

Department : Department of Public Works, Roads and Transport

Number of Projects : 42

Average
manual workers
daily wage rate:

R 90.80

Totals : R 45 162 795 R 4 346 475 1 963

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Itirele	Itirele Dr Ruth	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane	R 456 000	R 29 070	13
Provincial	Appreticeship Bricklaying	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 32 600	R 62 700	11
Itirele	Iterele Road Maintenance_Dit	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 1 794 360	R 203 870	109
Other	Cleaners_Mafikeng	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 287 280	R 23 750	16
Road Maintenance	Bus Monitors_(Tswaing)	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 1 336 800	R 162 165	169
Road Maintenance	Bus Monitors_(Ratlou)	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 736 800	R 46 265	36
Other	Bojanala Landscaping	Department of Public Wor	NW	Bojanala	Rustenburg	R 1 803 675	R 18 240	43
Provincial	Animal Drawn Carts_(ADC)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 144 000	R 190 000	5
Other	Renovation of Klerksdrop Wo	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 50 160	R 47 880	12
Road Maintenance	Iterele Road Maintenance_Ra	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 4 231 680	R 128 630	195
Provincial	Landscaping	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 156 750	R 82 745	14
Road Maintenance	Iterele Road Maintenance_Rat	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 3 648 000	R 149 625	78
Itirele	Iterele Moretele	Department of Public Wor	NW	Bojanala	Moretele	R 3 439 520	R 19 200	120
Other	EPWP Admin HO	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1 689 500	R 240 275	42
Provincial	Clothing_Manufacturing	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 60 000	R 10 000	19
Road Maintenance	Bus Monitors_(Mahikeng)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 964 800	R 34 485	22
Road Maintenance	Bus Monitors_(Ditsobotla)	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 987 600	R 32 300	34
Other	Bus Monitor Ruth	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 228 000	R 19 190	8
Housing	Building Maintenece 01	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 424 965	R 424 965	85
Other	Bojanala Cleaners	Department of Public Wor	NW	Bojanala	Rustenburg	R 1 036 675	R 5 890	8
Other	Bethane Makolokwe	Department of Public Wor	NW	Bojanala	Rustenburg	R 177 460	R 17 195	14
Provincial	Renovation of Vent Office	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 125 400	R 64 315	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial	Training Force_(NYS)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1 620 000	R 170 150	91
Other	Safety Ranger Ruth	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 950 000	R 122 455	67
Housing	Rustenburg North Park	Department of Public Wor	NW	Bojanala	Rustenburg	R 244 810	R 13 205	14
Road Maintenance	Road Safety Rangers_(Ramots	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 4 231 680	R 297 825	131
Road Maintenance	Road Safety Rangers_(Ditsob	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 1 794 360	R 61 180	22
Road Maintenance	Road Rangers_(Ratlou)	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 2 120 400	R 184 300	69
Road Maintenance	Road Rangers_(Mahikeng)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1 805 760	R 187 340	78
Provincial	Repair Maintenance of Bicycl	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 144 000	R 9 960	7
Itirele	Iterele Road Maintenance_Ma	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 3 903 360	R 230 375	161
Other	Renovation of Ventersdrop W	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 50 160	R 47 880	12
Provincial	Vuselela_Apprenticeship_(NY	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1 260 000	R 194 725	69
Provincial	Renovation of Potch office	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 150 480	R 58 140	11
Other	Renovation of Potch Worksho	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 50 160	R 47 880	12
Provincial	Office Furniture Repairs_NYS	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 114 000	R 47 310	10
Provincial	Nercsa_Apprenticeship_(NYS	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1 026 000	R 182 100	54
Provincial	NYS Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 700 000	R 165 300	29
Provincial	NYS Maintenance	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 451 440	R 135 090	23
Other	Mamus Bus Monitor	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 228 000	R 16 625	7
Other	Mahikeng_Airport (EPWP)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 456 000	R 114 000	20
Other	Renovation of potch Worksho	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 50 160	R 47 880	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 52

Government Sector : Infrastructure

Department : Department of Local Government and Traditional Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 105.00

Totals : R 5 000 000 R 863 800 7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	CONSTRUCTION OF MOG	Department of Local Gover	NW	Bojanala	Moses Kotane	R 5 000 000	R 863 800	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 53

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 6

Average
manual workers
daily wage rate:

R 79.17

Totals : R 32 926 052 R 13 041 934 128

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	MOTLHE PRIMARY SCHO	Department of Education	NW	Bojanala	Moretele	R 21 825 621	R 7 268 721	47
Education Facilities	MAKEKENG PRIMARY SC	Department of Education	NW	Bojanala	Moretele	R 7 097 344	R 3 587 079	18
Education Facilities	Construction of full service ce	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 1 679 720	R 278 733	17
Education Facilities	Bakang	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 1 269 502	R 761 700	13
Education Facilities	BOTMAN PRIMARY SCHO	Department of Education	NW	Bojanala	Rustenburg	R 259 440	R 194 410	21
Education Facilities	BOITIRELO PRIMARY SCH	Department of Education	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 794 425	R 951 291	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 54

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 95.00

Totals : R 18 380 946 R 8 879 938 12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	MATLAISANE PRIMARY S	No Department Name	NW	Bojanala	Moretele	R 18 380 946	R 8 879 938	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 55

Government Sector : Infrastructure

Department : Department of Transport and Public Works

Number of Projects : 74

Average
manual workers
daily wage rate:

R 130.70

Totals : R 497 642 605 R 89 972 954 1 337

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Tokai: Chrysalis: Academic S	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 81 667	R 43 710	9
Not part of a programme	Paarl: R/MT 223/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 1 202 430	R 121 659	9
Facilities and Infrastructure	Faure the Ark: Installation of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 201 614	R 53 905	12
Labour Intensive Programmm	Paarl: R/MT 226/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 865 106	R 113 548	5
Facilities and Infrastructure	Stellenbosch: Simondium :Gro	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 69 107	R 11 000	5
Facilities and Infrastructure	Kleinmond: Koggelberg Natur	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 883 808	R 8 958	7
Facilities and Infrastructure	Kuilsriver: CTLI College	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 596 388	R 59 600	8
Facilities and Infrastructure	EMDC Paarl	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 187 500	R 29 131	4
Facilities and Infrastructure	Stellenbosch: Elsenburg Meta	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 7 233	R 3 200	2
Labour Intensive Programmm	Paarl: R/MT 225/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 828 880	R 170 561	13
Facilities and Infrastructure	Bellville: Provincial Roads De	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 17 191	R 1 000	2
Facilities and Infrastructure	Swellendam Traffic Departme	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 28 500	R 10 450	6
Facilities and Infrastructure	Swellendam :Marloth: Revam	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 346 300	R 25 000	6
Facilities and Infrastructure	Sea Point High School:Repairs	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 13 110	R 4 800	2
Facilities and Infrastructure	Cape Town: Cape Town HS	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 276 836	R 2 250	3
Labour Intensive Programmm	Paarl: R/MT 215/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 616 663	R 116 740	6
Facilities and Infrastructure	Rensburghof, George	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 166 667	R 50 980	7
Labour Intensive Programmm	C0841.02: Regravel Roads in t	Department of Transport a	WC	Overberg (DC3)	No LM	R 47 880 652	R 9 701 488	40
Not part of a programme	Oudtshoorn: R/MT 211/2012 -	Department of Transport a	WC	Eden (DC4)	No LM	R 3 119 218	R 530 655	4
Not part of a programme	C0977: Routine Road Mainten	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 27 301 391	R 6 557 723	53
Facilities and Infrastructure	49 Hope Street, GMT, Cape T	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 208 333	R 21 848	3
Not part of a programme	Ceres: R/MT 203/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 3 303 629	R 765 913	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Ceres: R/MT 204/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 2 523 320	R 384 913	22
Not part of a programme	Ceres: R/MT 205/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 3 148 897	R 584 185	17
Not part of a programme	Ceres: R/MT 206/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Bergvriervier (WC013)	R 3 134 475	R 260 122	12
Not part of a programme	Ceres: R/MT 207/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 3 019 113	R 513 625	14
Labour Intensive Programm	Paarl: R/MT 214/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 775 508	R 256 427	5
Facilities and Infrastructure	Bellville Edulis Library	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 74 669	R 14 566	2
Not part of a programme	Paarl: R/MT 227/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 865 515	R 279 184	13
Not part of a programme	C0776.03: Upgrade DR1205 -	Department of Transport a	WC	Overberg (DC3)	No LM	R 105 126 702	R 10 924 494	50
EPWP Provincial	APPRENTICESHIP1	Department of Transport a	WC	West Coast (DC1)	No LM	R 836 000	R 201 359	36
Labour Intensive Programm	C0960.01: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 17 701 893	R 4 642 860	13
Labour Intensive Programm	Paarl: R/MT 216/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 626 399	R 17 710	7
Not part of a programme	Paarl: R/MT 217/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 614 691	R 15 180	6
Labour Intensive Programm	Paarl: R/MT 224/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 676 350	R 56 775	4
Facilities and Infrastructure	72 Roeland Street ,GMT,Cape	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 222 222	R 29 131	4
Not part of a programme	C0993.01: Slope Failure Reme	Department of Transport a	WC	Eden (DC4)	No LM	R 4 207 359	R 969 975	30
Not part of a programme	C0574.43: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 477 747	R 362 060	20
Not part of a programme	C0906: Reseal TR31/5 - Ladi	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 11 722 583	R 419 680	132
Not part of a programme	Ceres: R/MT 113/2011 Cleani	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 510 688	R 545 657	24
Not part of a programme	C0824: Rehab MR166 - Winer	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 12 744 835	R 5 859 745	23
Facilities and Infrastructure	4 Dorp Street Replacement of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 946 387	R 154 128	6
Facilities and Infrastructure	9 Dorp Street: Replacement of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 810 119	R 52 800	3
Not part of a programme	C0574.42: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 444 600	R 579 729	20
Facilities and Infrastructure	Strandfontein: Strandfontein S	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9 450	R 9 450	3
Not part of a programme	C0574.47: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 989 214	R 348 042	16
Not part of a programme	Paarl: R/MT 106/2011 TR31/3	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 84 596	R 76 027	2
Not part of a programme	C0574.45: Overload Control a	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 2 260 773	R 525 568	20
Not part of a programme	C0574.48: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 2 433 094	R 374 604	16
Not part of a programme	C0574.49: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 674 220	R 289 034	14
Not part of a programme	C0838.04: Upgrade MR269 -	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 62 312 031	R 17 015 124	96
Not part of a programme	C0817.01: Reseal	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 25 008 978	R 9 461 550	65
EPWP Provincial	Data Capturing Project	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 500 000	R 144 320	14
Facilities and Infrastructure	1	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 466 667	R 72 828	10
Not part of a programme	C0574.46: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 490 492	R 388 705	19
Facilities and Infrastructure	Cape Town: Grand Central To	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 448 000	R 152 939	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Mitchells Plain: EMDC SOUT	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 800 000	R 21 848	3
EPWP Provincial	Overload Control at Beaufort	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 689 809	R 580 206	21
Not part of a programme	C959: Flood Damage Repairs	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 6 023 539	R 1 417 235	40
Not part of a programme	C574.44: Overload Control at	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 1 658 620	R 498 075	17
Facilities and Infrastructure	7 & 15 Wale Street Cape Tow	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 307 692	R 123 808	17
Facilities and Infrastructure	Provincial Shared Service Cen	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 138 462	R 65 545	9
Facilities and Infrastructure	31 Chiappinni Street (Soil La	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 38 889	R 7 283	2
Not part of a programme	Paarl: R/MT 109/2011 Stellen	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 346 517	R 82 337	13
Not part of a programme	C527.04: Upgrade TR28/1 - M	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 5 989 599	R 5 216 424	76
Not part of a programme	C0880A: Upgrade - Koeberg I	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 811 378	R 367 043	1
Facilities and Infrastructure	Provincial Traffic Centre & E	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 92 308	R 28 533	6
Facilities and Infrastructure	35 Wale Street, Cape Town	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 83 333	R 31 674	9
Facilities and Infrastructure	Tygerberg Hospital and Provin	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 42 690	R 28 206	4
Facilities and Infrastructure	Sanlam Building Golden Acre	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 73 333	R 45 778	9
Facilities and Infrastructure	14 Queen Victoria Street (Uni	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 666 664	R 101 959	14
Not part of a programme	C0747.02: Rehab MR302 &	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 103 248 943	R 6 795 625	90
Facilities and Infrastructure	EMDC Training College, Kuil	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 186 667	R 58 849	8
Not part of a programme	Paarl: R/MT 108/2011 TR31/3	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 354 352	R 115 909	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 56

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 20

Average
manual workers
daily wage rate:

R 125.63

Totals : R 162 200 419 R 1 466 101 652

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Grabouw: Umyeza Wama Apil	Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 201 954	R 16 800	9
Facilities and Infrastructure	Design Cluster 2A: Pacaltsdor	Department of Education	WC	Eden (DC4)	George (WC044)	R 15 738 115	R 21 127	11
Facilities and Infrastructure	Group 03: Kathleen Murray Pr	Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 200 000	R 366 441	148
EPWP Provincial	Building Facilities Maintenanc	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 631 800	R 79 500	60
Facilities and Infrastructure	Bellville: Saffier Primary Scho	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 225 013	R 34 020	8
Facilities and Infrastructure	STRAND : Oklahomastraat P	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 102 516	R 4 950	5
Facilities and Infrastructure	Table View: Tableview PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 235 043	R 78 000	21
Facilities and Infrastructure	Kraaifontein: Scottsdene SS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 57 511	R 34 800	8
Facilities and Infrastructure	Group 7: Rusthof Primary Sch	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10 363 943	R 222 362	184
Facilities and Infrastructure	Mooreesburg: Huis Botha Hos	Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 48 250	R 48 250	10
Facilities and Infrastructure	GROUP 09: CHERE BOTHA	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 23 209 480	R 7 488	2
Facilities and Infrastructure	Gordons Bay: Temperance To	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 45 000	R 45 000	5
Facilities and Infrastructure	Mitchell's Plain: Hyacinth P	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 581 005	R 8 880	6
Facilities and Infrastructure	Khayalitsha: Ntswasahlobo PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 123 218	R 36 200	10
Facilities and Infrastructure	Khayelitsha: Luleka PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 233 144	R 59 500	11
Facilities and Infrastructure	ASIDA A4 New Kasselsvlei P	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 34 074 608	R 59 245	35
Facilities and Infrastructure	ASIDI A4 - New Valhalla PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 20 063 139	R 100 619	31
Facilities and Infrastructure	ASIDI GROUP A3 SCHOOL	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 30 133 824	R 73 419	27
Facilities and Infrastructure	ASIDI - Kensington SS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 24 013 383	R 100 000	27
Facilities and Infrastructure	Bredasdorp: Overberg SS	Department of Education	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 919 475	R 69 500	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 57

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 33

Average
manual workers
daily wage rate:

R 142.25

Totals : R 143 992 229 R 19 036 362 689

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	MAITLAND ALEXANDER	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 686 629	R 44 550	3
Labour Intensive Programm	HERMANUS NEW CDC	Department of Health	WC	Overberg (DC3)	No LM	R 4 984 412	R 452 622	46
Labour Intensive Programm	DELFT CDC	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9 957 647	R 340 203	62
Labour Intensive Programm	WELLINGTON:HOUSE MA	Department of Health	WC	Cape Winelands (DC2)	No LM	R 1 054 683	R 63 600	27
Labour Based Construction	REDCROSS HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 178 533	R 2 300	2
Labour Based Construction	CERES HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	No LM	R 621 764	R 23 400	4
Labour Intensive Programm	BROOKLYN CHEST HOSPI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 986 469	R 28 851	12
Labour Based Construction	RED CROSS HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 653 917	R 14 560	5
Labour Based Construction	BELLVILLE STIKLAND HO	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 498 704	R 20 460	6
Labour Based Construction	PAROW:TYGERBERG	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 999 359	R 31 000	9
Labour Based Construction	GREEN POINT CHILDREN	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 145 263	R 8 700	3
Labour Based Construction	CALEDON HOSPITAL:PHA	Department of Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 646 695	R 70 221	15
Labour Based Construction	BROOKLYN CHEST HOSPI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 488 828	R 6 220	19
Labour Intensive Programm	KARL BREMER HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 41 850 440	R 887 072	123
Labour Intensive Programm	VREDENBURG HOSPITAL	Department of Health	WC	West Coast (DC1)	No LM	R 50 521 113	R 15 282 298	52
Facilities and Infrastructure	Building Facilities Maintenanc	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 666 667	R 551 925	160
Labour Based Construction	ROBERTSON HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	No LM	R 1 251 404	R 18 031	11
Labour Based Construction	SONTRAAL TB HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 3 992 387	R 20 460	4
Labour Intensive Programm	Red Cross Hospital	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 629 400	R 40 997	5
Labour Based Construction	HAWSTON CLINIC	Department of Health	WC	Overberg (DC3)	No LM	R 281 973	R 2 800	1
Labour Based Construction	LENTERGEUR HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 96 573	R 2 800	1
Labour Based Construction	WORCESTER EMPILISWE	Department of Health	WC	Cape Winelands (DC2)	No LM	R 11 795	R 9 000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Robertson Hospital:New Amb	Department of Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9 539 246	R 153 662	25
Labour Based Construction	GROOTESCHUUR HOSPIT	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3 288 463	R 739 241	6
Labour Intensive Programm	George Harry Comay TB Hos	Department of Health	WC	Eden (DC4)	George (WC044)	R 1 098 803	R 40 109	21
Labour Based Construction	TULBAGH CLINIC	Department of Health	WC	Cape Winelands (DC2)	No LM	R 196 947	R 16 352	8
Labour Based Construction	GROOTE SCHUUR HOSPIT	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 443 121	R 19 920	5
Labour Intensive Programm	HERMANUS HOSPITAL	Department of Health	WC	Overberg (DC3)	Overstrand (WC032)	R 105 203	R 6 540	6
Facilities and Infrastructure	CLOETESVILLE CDC	Department of Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 318 915	R 44 010	9
Labour Based Construction	TOWERS RIVER CLINIC	Department of Health	WC	Cape Winelands (DC2)	No LM	R 94 870	R 8 750	2
Facilities and Infrastructure	GROOTE SCHUUR HOSPIT	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 254 243	R 34 266	9
Labour Intensive Programm	Malmesbury Hospital	Department of Health	WC	West Coast (DC1)	Swartland (WC015)	R 1 217 970	R 14 190	10
Labour Based Construction	MAITLAND ALEXANDRA	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1 229 794	R 37 254	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 58

Government Sector : Infrastructure

Department : Department of Human Settlements

Number of Projects : 8

Average
manual workers
daily wage rate:

R 147.56

Totals : R 507 311 087 R 85 853 397 561

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Joe Slovo: Phase3 UISP 2886	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 133 982 620	R 48 327 504	45
Housing Delivery	Crossroads Boys Town 1392	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 48 188 843	R 424 000	32
Housing Delivery	Temporary Relocation Area T	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 20 881 524	R 7 555 705	10
National Youth Service	Premiers Advancement of You	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 143 907	R 267 321	37
Housing Delivery	Steenberg Social Housing 100	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9 700 000	R 573 791	21
Housing Delivery	Delft Symphony Precincts 3	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 274 505 000	R 26 005 000	236
Housing Delivery	Blue Downs: Nuwe Begin - 12	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 17 133 447	R 924 330	162
Housing Delivery	Pelican Park : Mamas Phase2	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 775 746	R 1 775 746	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 59

Government Sector : Environmental & Culture

Department : Department of Roads and Public Works

Number of Projects : 4

Average
manual workers
daily wage rate:

R 68.00

Totals : R 7 640 960 R 1 746 585 1 048

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Parks	Joe Gqabi Household Contract	Department of Roads and P	EC	Joe Gqabi	Maletswai	R 500 000	R 94 500	59
People and Parks	Chris Hani Household Contrac	Department of Roads and P	EC	Chris Hani	Inxuba Yethemba	R 2 741 040	R 635 040	391
People and Parks	Cacadu household Contractor	Department of Roads and P	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 501 120	R 136 800	84
Community Parks	Amathole Household Contract	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 3 898 800	R 880 245	514

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 60

Government Sector : Environmental & Culture

Department : No Department Name

Number of Projects : 2

Average
manual workers
daily wage rate:

R 67.50

Totals :

R 1 702 760	R 323 193	208
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Food for Waste	MBhashe (food 4 waste)	No Department Name	EC	Amathole (DC12)	Mbhashe (EC121)	R 1 145 760	R 212 400	99
Land Care	Imbumba Yabelimi	No Department Name	EC	Chris Hani	Sakhisizwe	R 557 000	R 110 793	109

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 61

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 16

Average
manual workers
daily wage rate:

R 79.94

Totals : R 6 471 700 R 1 618 942 683

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Food for Waste	DENNYSVILLE FOOD FOR	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 1 530 720	R 380 244	156
People and parks	Frankfort Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 259 200	R 24 840	23
People and parks	Petrussteyn Cemetery	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 95 400	R 30 240	28
People and parks	Senekal Cemetery	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 241 020	R 73 440	68
People and parks	Tweeling Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 55 080	R 17 280	16
Urban Renewal-Cleaning of	PETERSBURG C.	Department of Public Wor	FS	Xhariep (DC16)	Letsemeng (FS161)	R 388 800	R 97 200	30
People and parks	Cornelia Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 71 560	R 19 440	18
Food for Waste	ORANGEVILLE FOOD FOR	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 518 880	R 128 028	53
Cemetery Maintenance	VERKEERDEVLEI CEMET	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 518 400	R 43 200	40
Food for Waste	THEUNISSEN FOOD FOR	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 195 360	R 48 835	20
Food for Waste	SOUTPAN FOOD FOR WAS	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 300 960	R 300 926	31
Food for Waste	WINBURG FOOD FOR WAS	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 300 960	R 75 236	31
Food for Waste	VERKEERDEVLEI FOOD F	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 281 760	R 70 440	29
Food for Waste	BRANDFORT FOOD FOR W	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 300 960	R 75 233	31
Cemetery Maintenance	MAKWANE CEMETERY M	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 712 800	R 59 400	55
Urban Renewal-Cleaning of	KROONSTAD CEMETERY	Department of Public Wor	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 699 840	R 174 960	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 62

Government Sector : Environmental & Culture

Department : Department of Economic Development, Tourism and Environmental Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 500 000	R 30 000	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Alien vegetation control	Department of Economic D	FS	Thabo Mofutsanyane (DC1	No LM	R 500 000	R 30 000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 63

Government Sector : Environmental & Culture

Department : Department of Agriculture and Rural Development

Number of Projects : 5

Average manual workers daily wage rate: R 63.40
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Totals :	R 24 840 800	R 919 837	210
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Working on Fire	Department of Agriculture	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 21 000 000	R 198 618	30
Working for Water	GDARD Merafong AVEP	Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 1 439 200	R 112 850	45
Working for Water	Emfuleni Alien Vegetation Er	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 100 000	R 118 842	29
Working on Waste	GDARD- CBNRM Project	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 783 500	R 160 547	55
Working for Water	Bamba Manzi Project	Department of Agriculture	GP	West Rand (DC48)	Mogale City (GT481)	R 518 100	R 328 980	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 64

Government Sector : Environmental & Culture

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.00

Totals : R 190 414 R 47 603 27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal&Cleanin	Garden Maintainance at 11 M	No Department Name	GP	City of Tshwane Metro	City of Tshwane Metro	R 190 414	R 47 603	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 65

Government Sector : Environmental & Culture

Department : Department of Agriculture, Environmental Affairs and Rural Development

Number of Projects : 6

Average
manual workers
daily wage rate:

R 82.00

Totals : R 30 000 000 R 9 754 515 3 707

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Liv	UmkhanyakudeDC	Department of Agriculture,	KN	Umkhanyakude (DC27)	No LM	R 5 000 000	R 2 221 872	555
Comprehensive Rural Devel	UmzinyathiDC	Department of Agriculture,	KN	Umzinyathi (DC24)	No LM	R 5 000 000	R 984 984	358
Sustainable Land-based Liv	AmajubaDC	Department of Agriculture,	KN	Amajuba (DC25)	No LM	R 5 000 000	R 740 952	493
Comprehensive Rural Devel	EthekwiniDM	Department of Agriculture,	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 5 000 000	R 1 710 192	427
Comprehensive Rural Devel	SisonkeDM	Department of Agriculture,	KN	Sisonke (DC43)	No LM	R 5 000 000	R 3 124 200	1188
Comprehensive Rural Devel	Ilembe	Department of Agriculture,	KN	iLembe (DC29)	No LM	R 5 000 000	R 972 315	686

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 66

Government Sector : Environmental & Culture

Department : Department of Cooperative Governance & Traditional Affairs

Number of Projects : 7

Average manual workers daily wage rate: R 70.00
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Totals :	R 8 217 468	R 1 007 160	603
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Food for Waste	Food For Waste	Department of Cooperative	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 332 996	R 137 760	82
Food for Waste	Food For Waste	Department of Cooperative	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 322 996	R 48 720	58
Food for Waste	Food For Waste	Department of Cooperative	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 433 726	R 168 000	99
Food for Waste	Food For Waste	Department of Cooperative	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 322 996	R 159 600	81
Food for Waste	Food For Waste	Department of Cooperative	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 322 996	R 167 160	86
Food for Waste	Food For Waste	Department of Cooperative	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 322 996	R 167 160	100
Food for Waste	Food For Waste	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 158 760	R 158 760	97

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 67

Government Sector : Environmental & Culture

Department : Department of Economic Development

Number of Projects : 2

Average manual workers daily wage rate: R 85.00
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Totals :	R 2 000 000	R 620 574	149
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Weed Eradication Project for t	Department of Economic D	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1 000 000	R 355 726	83
Land Care	Dukuduku Weed Eradication	Department of Economic D	KN	Umkhanyakude	Mtubatuba	R 1 000 000	R 264 848	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 68

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 30

Average
manual workers
daily wage rate:

R 87.73

Totals : R 3 072 809 372 R 8 587 095 2 844

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Elandskraal Irrigation scheme	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 575 663	R 489 975	169
Comprehensive Agricultural	Cleremont Workers Trust13/1	Department of Agriculture	LP	Waterberg	Lephalale	R 201 335	R 985 626	23
Comprehensive Agricultural	DIC CASP	Department of Agriculture	LP	Capricorn	Lepelle-Nkumpi	R 99 000	R 55 800	10
Land Care	LEPELLE-NKUMPI LANDC	Department of Agriculture	LP	Capricorn	Lepelle-Nkumpi	R 318 000	R 66 000	20
Land Care	Lechaba Landcare	Department of Agriculture	LP	Waterberg	Mogalakwena	R 37 950	R 66 450	38
Land Care	MOLEMOLE WEST AREA	Department of Agriculture	LP	Capricorn	Molemole	R 408 300	R 199 800	65
Comprehensive Agricultural	MUKWEVHO CASP PROJE	Department of Agriculture	LP	Capricorn	Polokwane	R 396 000	R 139 500	15
LandCare	LDA Labour Intensive Project	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 032 659 720	R 566 390	94
LandCare	Seleka Landcare 201314	Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 750 000	R 83 025	27
Comprehensive Agricultural	RGS Poultry	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 600 000	R 113 850	23
LandCare	Barui Ba Kopa Thabantsho In	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 250 000	R 69 000	40
Comprehensive Agricultural	Kgwedi piggery	Department of Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 745 794	R 78 903	14
LandCare	Rahalagane Table Grapes Pac	Department of Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 440 000	R 46 800	10
Land Care	AGANANG LANDCARE	Department of Agriculture	LP	Capricorn	Aganang	R 370 260	R 165 375	55
Comprehensive Agricultural	Tompi Seleka Piggery Project	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 5 200 000	R 78 780	16
Land Care	ZEBEDIELA CITRUS	Department of Agriculture	LP	Capricorn	Lepelle-Nkumpi	R 742 500	R 488 550	150
LandCare	Moutse West landcare project	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 450 000	R 42 750	30
LandCare	RATHOMBO FARMING EN	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 30 000	R 30 000	20
LandCare	Siloam/Tshavhalovhedzi S/Co	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 258 720	R 123 000	40
LandCare	TSHAKHUMA COMMUNIT	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 598 774	R 514 428	144
LandCare	Tshitwani Fresh Fruits(pty)ltd	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 396 000	R 264 000	80
LandCare	Venteco Pty (LTD) t/a Tshivh	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 930 413	R 1 930 413	1046

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Limburg Farm 2013/14	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 600 000	R 641 445	149
LandCare	Polokwane Landcare	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 192 000	R 74 250	55
LandCare	Makgoba Tea Estate	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 8 757 000	R 908 077	420
Working for Land	Omega Farm13/14	Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 756 743	R 126 000	14
Land Care	Modimolle Junior Landcare Al	Department of Agriculture	LP	Waterberg	Modimolle	R 850 000	R 79 774	28
Comprehensive Agricultural	SEHLABENG IRRIGATION	Department of Agriculture	LP	Capricorn	Lepelle-Nkumpi	R 220 000	R 86 000	20
Land Care	Skrikfontein Landcare	Department of Agriculture	LP	Waterberg	Mogalakwena	R 77 418	R 46 125	15
Comprehensive Agricultural	Sekhukhune SI Piggery Projec	Department of Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 897 781	R 27 010	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 69

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 1 000 000	R 179 800	29
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Land Care	Lekgalameetse Fence Project	Department of Economic D	LP	Mopani	Maruleng	R 1 000 000	R 179 800	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 70

Government Sector : Environmental & Culture

Department : Department of Sports, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :	R 550 000	R 16 200	18
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Maintenance of Museum bui	Maintenance Museums	Department of Sports, Arts	LP	Vhembe (DC34)	Makhado (LIM344)	R 550 000	R 16 200	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 71

Government Sector : Environmental & Culture

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 22

Average
manual workers
daily wage rate:

R 97.85

Totals : R 15 010 454 R 3 803 327 455

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
SUSTAINABLE LAND BA	HAMBA VUYA	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 495 320	R 116 560	22
Comprehensive Agricultural	DALMANUTHA FARMS PH	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 50 600	R 30 360	5
Land Care	DARDLA INTERNS PHAS	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 1 707 420	R 1 024 452	78
Land Care	Dumezizweni primary school	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 16 320	R 8 160	7
Land Care	EHLANZENI MASIBUYELE	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 1 872 168	R 439 676	39
Land Care	GIBA CPA PHASE 2	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 8 000 000	R 766 062	75
Land Care	GRASSRIDGE PROJECT	Department of Agriculture,	MP	Gert Sibande	Msukaligwa	R 178 200	R 89 100	11
Comprehensive Agricultural	HOXANE IRRIGATION SC	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 45 360	R 45 360	31
Land Care	IKHWEZI COOPERATIVE	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 163 680	R 163 680	18
Greening and Gardening Ser	CRDP CLEANING PROJEC	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 89 586	R 89 586	18
Comprehensive Agricultural	MPOKI FAMING	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 225 600	R 45 120	11
Land Care	msukaligwa farmers associatio	Department of Agriculture,	MP	Gert Sibande	Msukaligwa	R 183 920	R 82 060	8
SUSTAINABLE LAND BA	MFUNGELWA TRADING	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 121 440	R 25 580	5
SUSTAINABLE LAND BA	SWATHE CONSTRUCTION	Department of Agriculture,	MP	NKANGALA	DR JS MOROKA	R 248 160	R 58 280	11
SUSTAINABLE LAND BA	SGADLILE INTERTRADE C	Department of Agriculture,	MP	Gert Sibande	Pixley Ka Seme	R 332 640	R 78 120	15
Land Care	NEW FOREST AGRICULTU	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 46 200	R 46 200	8
Land Care	NEW FOREST PROJECT 2	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 432 960	R 236 160	19
Land Care	NORTH SHORE LIVESTOC	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 353 760	R 224 200	16
Land Care	SWATHE CONSTRUCTION	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 248 160	R 116 561	11
Land Care	Sinqobile P.School phase 1	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 11 520	R 11 520	7
Land Care	matibidi fencing phase 2	Department of Agriculture,	MP	Ehlanzeni	Thaba Chweu	R 166 320	R 89 120	31
Land Care	Khanyisile primary school phas	Department of Agriculture,	MP	Ehlanzeni	Umjindi	R 21 120	R 17 410	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 72

Government Sector : Environmental & Culture

Department : Department of Public Works, Roads & Transport

Number of Projects : 1

Average manual workers daily wage rate: R 82.00
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Totals :	R 2 474 048	R 314 112	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community parks	Amaluba JL	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 474 048	R 314 112	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 73

Government Sector : Environmental & Culture

Department : Department of Culture, Sport and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :	R 1 142 000	R 285 501	95
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Parks	Community arts co ordnator	Department of Culture, Spo	MP	Ehlanzeni	Umjindi	R 1 142 000	R 285 501	95

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 74

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 18

Average
manual workers
daily wage rate:

R 92.48

Totals : R 24 613 673 R 7 241 729 485

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	MTPA HEAD OFFICE WAS	Department of Economic D	MP	Ehlanzeni	Mbombela	R 5 606	R 5 606	3
People and Parks	BUFFALO BREEDING	Department of Economic D	MP	Gert Sibande	Albert Luthuli	R 197 313	R 26 759	4
People and Parks	Baberton Working for waste	Department of Economic D	MP	Ehlanzeni	Umgjindi	R 1 431 000	R 21 752	8
People and Parks	Head Office Waste Removal	Department of Economic D	MP	Ehlanzeni	Mbombela	R 560 600	R 140 147	3
People and Parks	MAWEWE GAME CATTLE	Department of Economic D	MP	Ehlanzeni	Nkomazi	R 33 642	R 22 686	6
People and Parks	MAWEWE GAME CATTLE/	Department of Economic D	MP	Ehlanzeni	Nkomazi	R 149 006	R 22 686	6
People and Parks	MTHETHOMUSHA ENVIR	Department of Economic D	MP	Ehlanzeni	Mbombela	R 1 311 750	R 8 333	5
People and Parks	BLYDE TOURISM INFRAS	Department of Economic D	MP	Ehlanzeni	Thaba Chweu	R 1 431 000	R 357 750	9
People and Parks	MTPA WORKING ON FIRE	Department of Economic D	MP	Gert Sibande	Albert Luthuli	R 1 104 956	R 368 318	142
Land Care	mea loopspruit winery project	Department of Economic D	MP	Nkangala	Thembisile	R 793 800	R 793 800	6
People and Parks	Manyeleti Nature Reserve	Department of Economic D	MP	Ehlanzeni	Bushbuckridge	R 1 431 000	R 72 074	9
People and Parks	Orisrad dam environmental co	Department of Economic D	MP	Ehlanzeni	Thaba Chweu	R 1 431 000	R 9 717	5
People and Parks	Songimvelo	Department of Economic D	MP	Gert Sibande	Albert Luthuli	R 1 431 000	R 72 712	9
Land Care	TEKWANE CITRUS PACKA	Department of Economic D	MP	Ehlanzeni	Mbombela	R 3 040 000	R 2 280 000	84
Land Care	Tekwane citrus picking project	Department of Economic D	MP	Ehlanzeni	Mbombela	R 6 400 000	R 2 629 552	145
Working for Tourism	Tourism Attraction	Department of Economic D	MP	Ehlanzeni	Mbombela	R 1 000 000	R 240 945	21
People and Parks	Isikop Environment control	Department of Economic D	MP	Nkangala	Thembisile	R 1 431 000	R 113 392	16
People and Parks	MTPA HQ Facility Maintanan	Department of Economic D	MP	Ehlanzeni	Mbombela	R 1 431 000	R 55 500	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 75

Government Sector : Environmental & Culture

Department : No Department Name

Number of Projects : 2

Average manual workers daily wage rate: R 92.50
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Totals :	R 6 630 000	R 1 598 890	80
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	lebombo youth co-operatives	No Department Name	MP	Ehlanzeni	Nkomazi	R 4 630 000	R 1 050 000	67
People and Parks	SECURITY MANAGEMENT	No Department Name	MP	Ehlanzeni	Mbombela	R 2 000 000	R 548 890	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 76

Government Sector : Environmental & Culture

Department : Department of Environment and Nature Conservation

Number of Projects : 8

Average
manual workers
daily wage rate:

R 79.68

Totals : R 792 000 R 462 000 174

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	Nature's Hope Enviro club	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 44 000	R 44 000	26
Greening and Gardening Ser	Red Cross Enviro Club	Department of Environmen	NC	Frances Baard	Sol Plaatjie	R 44 000	R 44 000	20
Community Parks	Cleaning and Greening Vosbu	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 132 000	R 66 000	20
People and Parks	DENC CG Mier	Department of Environmen	NC	Siyanda	Mier	R 132 000	R 66 000	21
People and Parks	DENC CG Loerisfontein	Department of Environmen	NC	Namakwa	Hantam	R 132 000	R 66 000	20
Greening and Gardening Ser	DENC CG Colville and floors	Department of Environmen	NC	Frances Baard	Sol Plaatjie	R 44 000	R 44 000	21
Community Parks	Cleaning and greening Norval	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 132 000	R 66 000	20
Community Parks	Cleaning and Greening Project	Department of Environmen	NC	Siyanda	!Kheis	R 132 000	R 66 000	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 77

Government Sector : Environmental & Culture

Department : Department of Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 12 800	R 12 800	16
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Green Kalhari Canoe Maratho	Department of Economic A	NC	Siyanda	!Kheis	R 12 800	R 12 800	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 78

Government Sector : Environmental & Culture

Department : Department of Education

Number of Projects : 6

Average manual workers daily wage rate: R 88.63
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Totals :	R 2 031 816	R 393 452	118
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Parks and beautification: Fran	Department of Education	NC	Frances Baard	Sol Plaatjie	R 356 516	R 71 368	70
People and Parks	Parks and beautification: ESS	Department of Education	NC	Frances Baard	Sol Plaatjie	R 247 940	R 49 588	7
Community Parks	Parks and beautification: Peme	Department of Education	NC	Frances Baard	Sol Plaatjie	R 356 840	R 71 368	12
People and Parks	Parks and Beuatification: Pixle	Department of Education	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 356 840	R 64 880	10
People and Parks	Parks and beautificcation: Tea	Department of Education	NC	Frances Baard	Sol Plaatjie	R 356 840	R 71 368	9
People and Parks	Beautification of parks-Namak	Department of Education	NC	Namakwa	Nama Khoi	R 356 840	R 64 880	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 79

Government Sector : Environmental & Culture

Department : No Department Name

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :	R 4 000 000	R 2 881 490	40
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Cemetry Maintenance	Churchill Cemetery maintenanc	No Department Name	NC	John Taolo Gaetsewe	Joe Morolong	R 4 000 000	R 2 881 490	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 80

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 2

Average manual workers daily wage rate: R 73.00
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Totals :	R 781 353	R 586 584	142
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Rural Devel	Trainning Capacity building a	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 131 353	R 43 784	30
Urban Renewal-Cleaning of	Kagisano-Molopo EPWP Was	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 650 000	R 542 800	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 81

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 600 000	R 120 000	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community parks	Installation of 6 kilometers Per	Department of Economic D	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 600 000	R 120 000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 82

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs and Development Planning

Number of Projects : 39

Average
manual workers
daily wage rate:

R 112.03

Totals : R 18 136 008 R 2 311 619 520

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	BIRD ISLAND EPWP PROJE	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 247 702	R 61 350	6
Greening and Gardening Ser	RIVER REVGETATION PR	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 252 400	R 22 880	7
Integrated Catchment Mana	KAMMANASSIE EPWP PR	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 158 719	R 15 480	3
Integrated Catchment Mana	ANYSBURG EPWP PROJEC	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 144 707	R 10 500	2
Integrated Catchment Mana	GROOTVADERSBOSCH EP	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 789 136	R 60 990	15
Integrated Catchment Mana	MARLOTH EPWP PROJECT	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 585 035	R 44 780	13
Integrated Catchment Mana	VROLIJKHEID EPWP PROJ	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 568 207	R 64 800	13
Integrated Catchment Mana	WALKERBAY EPWP PROJ	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 598 174	R 51 160	15
Working for tourism	LIMIETBERG EPWP PROJE	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 723 128	R 109 628	19
Integrated Catchment Mana	DE HOOP EPWP PROJECT	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 843 618	R 136 640	20
Integrated Catchment Mana	GOUKAMMA EPWP PROJE	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 613 324	R 48 290	13
Working for Water	KNERSVLAKTE EPWP PRO	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 1 137 695	R 170 120	22
Integrated Catchment Mana	GROOTWINTERHOEK EP	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 58 794	R 11 000	2
Integrated Catchment Mana	RIVERLANDS EPWP PROJ	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 354 014	R 36 990	6
Integrated Catchment Mana	WATERVAL EPWP PROJEC	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 487 279	R 266 420	39
Working for tourism	KOGELBERG EPWP PROJE	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 463 781	R 111 520	13
Working for tourism	JONKERSHOEK EPWP PRO	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 461 894	R 71 000	9
Working for tourism	HOTTENTOTS HOLLAND E	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 521 021	R 85 540	11
Integrated Catchment Mana	DE MOND EPWP PROJECT	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 234 053	R 23 740	4
Integrated Catchment Mana	MARLOTH ICM PROJECT	Department of Environmen	WC	Overberg (DC3)	No LM	R 561 816	R 58 460	33
Integrated Catchment Mana	De Hoop Whale Trail Cleanin	Department of Environmen	WC	Overberg (DC3)	No LM	R 240 000	R 44 440	10
Integrated Catchment Mana	Walkerbay Gate Guard Servic	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 320 000	R 51 000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Bird Island Nature Reserve Se	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 214 124	R 19 032	3
Integrated Catchment Mana	Porterville Livelihoods Servic	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 17 325	R 3 990	1
Integrated Catchment Mana	Cederberg Livelihoods Servic	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 274 230	R 36 459	15
Integrated Catchment Mana	Vanrhynsdorp Livlihoods Serv	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 10 395	R 5 030	1
Integrated Catchment Mana	SWARTBERG ICM PROJE	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 561 380	R 25 500	14
Integrated Catchment Mana	SWARTBERG EPWP PROJE	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 473 469	R 47 610	10
Integrated Catchment Mana	GAMKABERG ICM PROJE	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 275 629	R 25 700	28
Integrated Catchment Mana	GAMKABERG EPWP PROJ	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 512 239	R 48 690	11
Integrated Catchment Mana	VROLIJKHEID ICM PROJE	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 492 699	R 70 460	46
Integrated Catchment Mana	DE HOOP ICM PROJECT	Department of Environmen	WC	Overberg (DC3)	No LM	R 25 778	R 11 220	6
Integrated Catchment Mana	CEDERBERG EPWP PROJE	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 1 495 859	R 225 670	29
Working for Water	MATJIES RIVIER EPWP PR	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 413 931	R 38 780	5
Integrated Catchment Mana	KEURBOOMS RIVIER EPW	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 273 546	R 40 250	8
Integrated Catchment Mana	GEELKRAANS EPWP PROJ	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 215 686	R 17 180	4
Integrated Catchment Mana	OUTENIQUA EPWP PROJE	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 748 716	R 79 120	17
Integrated Catchment Mana	De Hoop Gate Guard Service	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 170 040	R 18 200	5
Integrated Catchment Mana	KAMMANASSIE ICM PROJ	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 596 466	R 42 000	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 83

Government Sector : Environmental & Culture

Department : Department of Cultural Affairs and Sport

Number of Projects : 48

Average
manual workers
daily wage rate:

R 121.13

Totals : R 6 745 903 R 708 219 114

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Support affiliated museum f	Culture Heritage Tourism - Be	Department of Cultural Aff	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 88 349	R 12 052	3
Museum Services	Audit & digitisation of Museu	Department of Cultural Aff	WC	City of Cape Town Metro	City of Cape Town Metro	R 71 028	R 14 153	2
Support affiliated museum f	Culture Heritage tourism - We	Department of Cultural Aff	WC	Cape Winelands (DC2)	No LM	R 51 075	R 7 076	1
Support affiliated museum f	Culture Heritage Tourism - To	Department of Cultural Aff	WC	Cape Winelands (DC2)	No LM	R 51 075	R 8 876	1
Support affiliated museum f	Culture Heritage Tourism - Ste	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 88 349	R 14 153	2
Support affiliated museum f	Culture Heritage Tourism - Sh	Department of Cultural Aff	WC	Overberg (DC3)	No LM	R 51 075	R 7 076	1
Support affiliated museum f	Culture Heritage Tourism - SA	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 51 075	R 5 971	1
Support affiliated museum f	Culture Heritage Tourism - SA	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 51 075	R 6 966	1
Support affiliated museum f	Culture Heritage Tourism - Pa	Department of Cultural Aff	WC	Cape Winelands (DC2)	No LM	R 51 075	R 7 298	1
Support affiliated museum f	Culture Heritage Tourism - Ou	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 88 349	R 14 153	2
Digitization of heritage reco	Digitisation of Heritage Recor	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 160 296	R 25 984	5
Support affiliated museum f	Culture Heritage Tourism - Fr	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 88 349	R 14 485	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 74 928	R 14 153	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 138 668	R 28 748	4
Digitization of heritage reco	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 70 134	R 9 509	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 133 456	R 19 129	4
Digitization of heritage reco	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 70 134	R 9 509	2
Audit and Digitization of M	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 138 668	R 19 018	4
Audit and Digitization of M	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 69 934	R 9 509	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 133 668	R 28 748	4
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 138 668	R 28 749	4
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 74 934	R 14 374	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Digitization of heritage reco	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 70 134	R 9 509	2
Support affiliated museum f	Culture Heritage Tourism - L	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 51 075	R 7 298	1
Maintenance of Museum bui	Maintainance of Cultural fACI	Department of Cultural Aff	WC	Cape Winelands (DC2)	No LM	R 76 148	R 9 509	2
Maintenance of Museum bui	Maintenance of cultural Facilit	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 76 148	R 7 298	2
Maintenance of Museum bui	Maintenance of Cultural Facili	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 76 148	R 4 755	1
Support affiliated museum f	Infrastructure Maintenance of	Department of Cultural Aff	WC	West Coast (DC1)	No LM	R 76 149	R 10 725	2
Support affiliated museum f	Infrastructure Maintenance of	Department of Cultural Aff	WC	Overberg (DC3)	No LM	R 72 449	R 14 153	2
Support affiliated museum f	Co-Ordinate Support Affiliate	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1 879 776	R 39 460	1
Maintenance of Museum bui	Infrastructure Maintenanceof	Department of Cultural Aff	WC	Overberg (DC3)	No LM	R 72 449	R 11 942	2
Maintenance of Museum bui	Infrastructure Maintenance of	Department of Cultural Aff	WC	Cape Winelands (DC2)	No LM	R 152 895	R 12 826	4
Maintenance of Museum bui	Infrastructure Maintenance Of	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 149 195	R 26 095	4
Maintenance of Museum bui	Maintainance of Regional Libr	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 152 296	R 28 748	4
Support affiliated museum f	Culture Heritage Tourism - W	Department of Cultural Aff	WC	West Coast (DC1)	No LM	R 88 349	R 13 600	2
Creating Cultural Conversati	Arts and Cultural Conversatio	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 76 148	R 8 624	2
Maintenance of Museum bui	Capacity Building - Data Capt	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 309 110	R 7 187	1
Maintenance of Museum bui	Maintainance of Cultural Facil	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 76 148	R 9 509	2
Community Interpreting	Promotiom of Language	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 210 397	R 8 846	4
Maintenance of Museum bui	Maintanance of Museum Infra	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 38 074	R 7 187	1
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 75 528	R 14 153	2
Maintenance of Museum bui	Maintanance of Museum Infra	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 76 148	R 9 509	2
Maintenance of Museum bui	Mainatainance of Museum Inf	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 228 444	R 33 060	5
Digitization of heritage reco	Digitisation of Archival Recor	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 240 444	R 37 926	6
Support affiliated museum f	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 180 760	R 7 076	1
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 143 256	R 21 229	3
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 75 528	R 14 153	2
Support affiliated museum f	Support Affiliated museums fo	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 88 349	R 14 153	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 84

Government Sector : Social

Department : Department of Health

Number of Projects : 4

Average
manual workers
daily wage rate:

R 68.00

Totals : R 14 835 702 R 14 835 702 2 303

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Joe Gqabi	Department of Health	EC	Joe Gqabi	Maletswai	R 3 758 007	R 3 758 007	378
Community Based Services	Chris Hani	Department of Health	EC	Chris Hani	Lukhanji	R 6 528 000	R 6 528 000	1103
Community Based Services	Cacadu Doh	Department of Health	EC	Cacadu	Makana	R 1 613 295	R 1 613 295	353
Home Community Based Ca	Alfred Nzo DOH	Department of Health	EC	Alfred Nzo	Matatiele	R 2 936 400	R 2 936 400	469

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 85

Government Sector : Social

Department : Department of Social Development

Number of Projects : 8

Average
manual workers
daily wage rate:

R 60.00

Totals : R 1 345 966 R 337 152 72

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD	VUKUZAKHE DCC	Department of Social Deve	EC	AMATHOLE	MNQUMA	R 350 000	R 29 166	3
HIV AND AIDS	Msobomvu HCBC	Department of Social Deve	EC	Amathole	Mnquma	R 169 302	R 40 200	10
HCBC	HLUMANI MAHLUBI	Department of Social Deve	EC	AMATHOLE	MNQUMA	R 237 600	R 59 400	4
HIV AND AIDS	ST GREGORY HCBC	Department of Social Deve	EC	BUFFALO CITY	BUFFALO CITY	R 169 302	R 42 326	10
HIV AND AIDS	Phakamisani HCBC	Department of Social Deve	EC	AMATHOLE	MNQUMA	R 169 302	R 42 200	10
HIV AND AIDS	MASIVUKE	Department of Social Deve	EC	AMATHOLE	AMAPHLATHI	R 168 800	R 42 200	10
Community Based Services	Likhaya Lethemba hiv and aid	Department of Social Deve	EC	Amathole	Amahlathi	R 79 077	R 79 077	19
Community Based Services	ILITHA ESANDLENI HCBC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 2 583	R 2 583	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 86

Government Sector : Social

Department : Department of Education

Number of Projects : 30

Average
manual workers
daily wage rate:

R 42.93

Totals : R 907 380 R 274 600 88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Kegomoditswe primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 70 560	R 17 640	7
Food Handlers	Annaspan primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	1
Food Handlers	Aramela Primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 50 400	R 12 600	5
Food Handlers	Bofula-Tshepe PS	Department of Education	FS	Fezile Dabi	Metsimaholo	R 60 480	R 15 120	3
Food Handlers	Boiphihlelo SS	Department of Education	FS	Fezile Dabi	Ngwathe	R 30 240	R 7 560	3
Food Handlers	Bontleng primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	1
Food Handlers	Boshof High School	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	1
Food Handlers	Bovaal Agri F/S	Department of Education	FS	Lejweleputswa	Nala	R 10 080	R 2 520	1
Food Handlers	Brentpark SS	Department of Education	FS	Fezile Dabi	Moqhaka	R 20 160	R 5 040	2
Food Handlers	Eldoret Secondary	Department of Education	FS	Lejweleputswa	Matjhabeng	R 40 320	R 10 080	4
Food Handlers	Graslaagte primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	1
Food Handlers	Hou-Aan Intermediate	Department of Education	FS	Lejweleputswa	Masilonyana	R 10 080	R 2 520	1
Food Handlers	Icoseng Primary	Department of Education	FS	Lejweleputswa	Matjhabeng	R 40 500	R 12 600	5
Food Handlers	Alpine.	Department of Education	FS	Lejweleputswa	Masilonyana	R 10 080	R 2 520	1
Food Handlers	Karoo.	Department of Education	FS	Lejweleputswa	Tswelopele	R 10 080	R 2 520	1
Food Handlers	Senzile Combined	Department of Education	FS	Lejweleputswa	Tokolologo	R 60 480	R 15 120	6
Food Handlers	Kutlwano S/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 60 480	R 60 480	6
Food Handlers	Leboneng Spec/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 10 080	R 2 520	1
Food Handlers	Marmarica primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	1
Food Handlers	Metsi A Hare Primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	1
Food Handlers	Monyakeng High	Department of Education	FS	Lejweleputswa	Nala	R 40 320	R 10 080	4
Food Handlers	Mophate S/S	Department of Education	FS	Lejweleputswa	Nala	R 60 480	R 15 120	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Motheu primary	Department of Education	FS	Lejweleputswa	Tokoloko	R 10 080	R 2 520	1
Food Handlers	Ons Anker F/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 10 080	R 2 520	1
Food Handlers	Seabo primary	Department of Education	FS	Lejweleputswa	Matjhabeng	R 20 160	R 5 040	2
Food Handlers	Thabong P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 240	R 7 560	3
Food Handlers	Tlamanang P/S	Department of Education	FS	Lejweleputswa	Tswelopele	R 70 560	R 17 560	7
Food Handlers	Thembekile	Department of Education	FS	Lejweleputswa	Matjhabeng	R 70 560	R 17 640	7
Food Handlers	Tsomarelo Primary	Department of Education	FS	Lejweleputswa	Tokoloko	R 40 320	R 10 080	4
Food Handlers	Kalkvlakte Primary	Department of Education	FS	Lejweleputswa	Matjhabeng	R 10 080	R 2 520	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 87

Government Sector : Social

Department : Department of Health

Number of Projects : 75

Average
manual workers
daily wage rate:

R 69.46

Totals : R 17 707 479 R 4 395 992 887

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	KHAUHELO HIV/AIDS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 258 720	R 64 680	15
Home Community Based Ca	HARRISMITH CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 35 280	R 8 820	2
Home Community Based Ca	HLOHLOLOANE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 169 680	R 42 420	10
Community Based Services	IKAHENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 36 960	R 9 240	2
Community Based Services	INDUSTRIAL CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 2 940	R 8 820	2
HIV Counselling and Testin	INTABAZWE HOME BASE	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 119 280	R 29 820	7
Community Based Services	IPELENG HOUSE OF SAFE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 119 280	R 29 820	8
HIV Counselling and Testin	A.M KRUGER	Department of Health	FS	Lejweleputswa	Matjhabeng	R 92 400	R 7 698	5
Community Based Services	ITUMELENG (BOTSHABEL	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 92 400	R 23 100	5
Community Based Services	FS CHRISTIAN LEADERS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 184 800	R 46 200	10
Community Based Services	KLIPFONTEIN CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 35 280	R 8 820	2
Home Community Based Ca	KMD SENEKAL	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 85 680	R 21 420	5
Community Based Services	KRESTE KE TAROLLO HB	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 351 120	R 87 780	7
Community Based Services	KROONSTAD HTA	Department of Health	FS	Fezile Dabi	Moqhaka	R 186 480	R 46 620	11
Community Based Services	KUTLOANONG HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 277 200	R 69 300	15
Food Handlers	Kearabetswe PS	Department of Health	FS	Fezile Dabi	Ngwathe	R 60 480	R 15 120	6
Food Handlers	Kgololosego Combined	Department of Health	FS	Lejweleputswa	Tokolologo	R 30 240	R 7 560	2
Community Based Services	ITEMOHELENG OVC/HBC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 295 680	R 73 920	27
Community Based Services	DANIEL NGATANE (BOTS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 63 140	R 17 220	4
Community Based Services	ALLIANCE AGAINST HIV/	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 203 280	R 50 820	11
Community Based Services	BAINSVLEI	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 35 280	R 8 820	2
Home Community Based Ca	BAMBANANI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 277 200	R 69 300	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	BLOEMSPRUIT HEALTH C	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 169 680	R 42 420	10
Community Based Services	BOIKHUCO HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 369 600	R 92 400	20
Community Based Services	BOITHUMELO HOSP	Department of Health	FS	Fezile Dabi	Moqhaka	R 55 440	R 4 620	3
Community Based Services	BOPHELONG (BOTSHABE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 73 920	R 18 480	4
Community Based Services	HANI PARK CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 92 400	R 23 100	5
Community Based Services	BOTSHABELO STEP - DOW	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 351 120	R 87 780	20
Home Community Based Ca	GOLDEN GATE WAY HOS	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 517 440	R 129 360	28
Community Based Services	DIPELANENG HIV/AIDS	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 166 320	R 38 220	11
Community Based Services	DIPELANENG HIV/AIDS (	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 18 480	R 4 620	2
Community Based Services	DR PEDRO (BOTSHABELO	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 92 400	R 23 100	5
Community Based Services	EXCELSIOR CLINIC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 92 400	R 23 100	6
Community Based Services	FREE STATE DEAF ASSOC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 110 880	R 27 720	6
Community Based Services	FREEDOM SQUARE CLINI	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 92 400	R 23 100	5
Home Community Based Ca	LECHABILE AIDS CENTRE	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 152 800	R 38 220	9
Community Based Services	BOROA	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 55 440	R 13 860	3
Community Based Services	SIYATHOKOZA 'M'	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 203 280	R 50 820	12
Community Based Services	LADYBRAND HOSPICE	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 203 280	R 50 820	12
Community Based Services	MOTHEO PLWH SUPPORT	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 314 160	R 104 720	17
Home Community Based Ca	Ngwathe Performing Arts and	Department of Health	FS	Fezile Dabi	Metsimaholo	R 21 420	R 21 420	5
Home Community Based Ca	Ntswanatsatsi HIV/AIDS	Department of Health	FS	Fezile Dabi	Metsimaholo	R 186 480	R 46 620	1
Community Based Services	POTLAKO MOTLOHI (BOT	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 55 440	R 13 860	3
Community Based Services	SASOLBURG HTA	Department of Health	FS	Fezile Dabi	Metsimaholo	R 166 320	R 41 580	12
Community Based Services	SCHONKENVILLE CLINIC	Department of Health	FS	Fezile Dabi	Ngwathe	R 36 960	R 9 240	4
Community Based Services	MAFANE CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 147 840	R 36 960	9
Home Community Based Ca	SIYAPHUMELELA SUPPOR	Department of Health	FS	Xhariep	Mohokare	R 236 880	R 59 220	14
Community Based Services	GOOD FOUNDATION HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 388 080	R 129 360	22
Community Based Services	THABA NCHU CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 52 800	R 13 020	3
Home Community Based Ca	THABO MOFUTSANYANE	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 407 680	R 601 920	112
Community Based Services	Thabong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 73 920	R 24 640	4
Community Based Services	Sediba Trust	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 18 480	R 4 620	1
Community Based Services	Ntshetsopele HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 295 680	R 73 920	16
Community Based Services	BRONVILLE CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 6 160	R 6 160	3
Home Community Based Ca	Paballong Clinic	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 258 720	R 64 680	15
Community Based Services	SEDIBENG SA BOPHELO	Department of Health	FS	Fezile Dabi	Moqhaka	R 221 760	R 55 440	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	MASILO CLINIC	Department of Health	FS	Lejweleputswa	Masilonyana	R 184 800	R 46 200	10
Home Community Based Ca	Sephuthando HBC	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 16 800	R 4 200	7
Home Community Based Ca	LEJWELEPUTSWA HBC SU	Department of Health	FS	Lejweleputswa	Matjhabeng	R 1 161 600	R 290 400	55
Community Based Services	LEJWELEPUTSWA PLWH S	Department of Health	FS	Lejweleputswa	Matjhabeng	R 388 080	R 97 020	21
Community Based Services	LERATONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 73 920	R 18 480	4
Community Based Services	LERATONG HBC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 110 880	R 27 720	6
Community Based Services	LESEDI CLINIC	Department of Health	FS	Fezile Dabi	Moqhaka	R 337 680	R 84 420	40
Community Based Services	LIFELINE FS	Department of Health	FS	Lejweleputswa	Matjhabeng	R 73 920	R 18 480	4
Community Based Services	MALETSATSI MABASO CL	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 110 879	R 27 720	6
Community Based Services	MAOKENG CARE GIVERS	Department of Health	FS	Fezile Dabi	Moqhaka	R 1 834 140	R 350 154	27
Community Based Services	LEBOHANG (WEPENER)	Department of Health	FS	Xhariep	Naledi(FS)	R 16 800	R 4 200	1
Community Based Services	MOLEFI TAU (BOTSHABE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 35 280	R 8 820	2
Community Based Services	MOQHAKA COMMUNITY	Department of Health	FS	Fezile Dabi	Moqhaka	R 640 080	R 160 020	2
Community Based Services	MOROJANENG HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 55 440	R 13 860	4
Home Community Based Ca	MOTHEO HBC SUPERVISO	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 1 393 920	R 348 480	76
Community Based Services	MUCPP CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 110 880	R 27 720	6
Community Based Services	BOPHELO HIV/AIDS PROG	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 129 360	R 43 120	7
Community Based Services	FS ANTI-TB ASSOCIATIO	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 277 200	R 69 300	15
Community Based Services	MANYATSENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 36 960	R 9 240	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 88

Government Sector : Social

Department : Department of Social Development

Number of Projects : 72

Average
manual workers
daily wage rate:

R 66.76

Totals : R 2 237 700 R 928 200 202

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Bokang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 100	R 5 100	2
ECD Out of Centre Model	Dimamelo Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 700	R 11 700	2
ECD Out of Centre Model	Bethesda Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 32 400	2
ECD Out of Centre Model	Boikemisetso Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90 000	R 22 500	1
ECD Out of Centre Model	Boikgutsong Multi Purpose Ed	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 100	R 5 100	1
ECD Out of Centre Model	Boitelo Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 900	R 3 900	3
ECD Out of Centre Model	Boitumelo Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 46 800	R 11 700	3
ECD Out of Centre Model	Beisang Mabewana Day Care	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 300	R 3 300	1
ECD Out of Centre Model	Bokamoso Educare	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 900	R 3 900	2
ECD Out of Centre Model	Bana Be So Kleuterskool	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 2 700	R 2 700	1
Siyakha ECD Centres	Bonang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 5 100	R 5 100	1
ECD Out of Centre Model	Bopanang Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 8 100	1
ECD Out of Centre Model	Botlehadi Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6 300	R 6 300	5
ECD Out of Centre Model	Buhle-Buzile Educare	Department of Social Deve	FS	Fezile Dabi	Mafube	R 5 100	R 5 100	6
ECD Out of Centre Model	Christian Ministries Pre-School	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 11 700	R 11 700	1
ECD Out of Centre Model	Congo Botuimelo Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 15 300	3
ECD Out of Centre Model	4 U PRE-SCHOOL	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 11 700	R 11 700	1
ECD Out of Centre Model	Boitumelo Educare Centre	Department of Social Deve	FS	Lejweleputswa	Nala	R 61 200	R 15 300	4
ECD Out of Centre Model	BOIKWETLISONG DAY CA	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 2 700	R 2 700	1
ECD Out of Centre Model	Agape Day Care	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 22 500	R 22 500	1
ECD Out of Centre Model	Ahanang Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 22 500	R 22 500	6
ECD Out of Centre Model	Amohelang Creche and Pre Sc	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 5 100	R 5 100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Atamelang Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 61 200	R 15 300	9
ECD Out of Centre Model	Atlehang Creche.	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 700	R 2 700	3
ECD Out of Centre Model	Atlehang Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 26 100	R 26 100	7
ECD Out of Centre Model	Benny Kotsoane Day Care	Department of Social Deve	FS	Xhariep	Letsemeng	R 46 800	R 11 700	3
ECD Out of Centre Model	BAMBANANI EDUCARE C	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 5 100	R 5 100	1
ECD Out of Centre Model	Eben Ezer Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 11 700	R 11 700	1
Siyakha ECD Centres	BOITEKO DAY CARE CEN	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 11 700	1
ECD Out of Centre Model	BOITEKO EDUCARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 900	R 3 900	1
Siyakha ECD Centres	BOITEKONG DAY CARE C	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 8 100	1
ECD Out of Centre Model	BOITUMELO CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 15 300	6
ECD Out of Centre Model	BOPANG DAY CARE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 700	R 2 700	1
Siyakha ECD Centres	BOPHELONG DAY CARE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 8 100	1
ECD Out of Centre Model	Bambani Creche Day Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 5 100	R 5 100	1
ECD Out of Centre Model	BAKENPARK BEWAARSK	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 700	R 2 700	2
ECD Out of Centre Model	Lerato Creche	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 15 300	4
ECD Out of Centre Model	Diamandjie Kleuter Skool	Department of Social Deve	FS	Xhariep	Letsemeng	R 61 200	R 15 300	2
ECD Out of Centre Model	Kabouterland Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 61 200	R 15 300	4
ECD Out of Centre Model	Kgotsong Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 61 200	R 15 300	3
ECD Out of Centre Model	Khanya Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 15 300	R 15 300	1
ECD Out of Centre Model	Kopanang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 8 100	R 8 100	1
Community Based Services	Kutlwesiso	Department of Social Deve	FS	Xhariep	Letsemeng	R 36 000	R 9 000	3
Siyakha ECD Centres	KATLEHO EDUCARE CEN	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 46 800	R 11 700	3
ECD Out of Centre Model	Lehae la Bana Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 32 400	R 8 100	2
ECD Out of Centre Model	Junior Academy Day Care Ce	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 8 100	R 8 100	1
ECD Out of Centre Model	Lerato Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61 200	R 15 300	4
ECD Out of Centre Model	Enjabulweni Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 11 700	R 11 700	2
ECD Out of Centre Model	Fatima Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8 100	R 8 100	2
Siyakha ECD Centres	Happy Kids Pre School	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 8 100	R 8 100	2
ECD Out of Centre Model	Rebollokehile Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 6 300	R 6 300	1
ECD Out of Centre Model	Riverpark Educare	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 29 700	R 29 700	9
ECD Out of Centre Model	Vuka Creche	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 33 300	R 33 300	1
ECD Out of Centre Model	Lebohang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 48 600	R 72 900	19
ECD Out of Centre Model	IKAGENG CRECHE & PRE-	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 61 200	R 15 300	1
ECD Out of Centre Model	Emfundisweni Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18 900	R 18 900	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	GET SET EDUCARE CENT	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 11 700	4
ECD Out of Centre Model	Gabaitumele Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 104 400	R 26 100	1
ECD Out of Centre Model	Genezaretha Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 46 800	R 11 700	3
ECD Out of Centre Model	HA RONA CENTRE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 18 900	1
ECD Out of Centre Model	HOLA LE RONA INTERGR	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 22 500	R 22 500	1
ECD Out of Centre Model	KWAKWATSI CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 75 600	R 18 900	5
ECD Out of Centre Model	Holang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 8 100	R 8 100	1
ECD Out of Centre Model	Angels of God Creche and Pre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 11 700	1
ECD Out of Centre Model	INKANYEZI DAY CARE C	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 15 300	4
ECD Out of Centre Model	Ibanathi Educare Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 32 400	R 8 100	2
ECD Out of Centre Model	Ihobe-Leeba Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 32 400	R 8 100	2
ECD Out of Centre Model	Ikemisetseng Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 11 700	R 11 700	6
ECD Out of Centre Model	Itshehetseng	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61 200	R 15 300	4
ECD Out of Centre Model	Itsoseng Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 11 700	5
Siyakha ECD Centres	Itumeleng Child Care	Department of Social Deve	FS	Fezile Dabi	Mafube	R 46 800	R 11 700	3
ECD Out of Centre Model	Halaletsang Day Care	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46 800	R 11 700	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 89

Government Sector : Social

Department : No Department Name

Number of Projects : 7

Average
manual workers
daily wage rate:

R 69.29

Totals : R 581 100 R 151 350 51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	XHARIEP PLWH SUPPORT	No Department Name	FS	Xhariep	Kopanong	R 85 680	R 21 420	1
Home Community Based Ca	THABANG	No Department Name	FS	Mangaung Metro	Mangaung Metro	R 73 920	R 18 480	4
Community Based Services	METSIMAHOLO STEP DO	No Department Name	FS	Fezile Dabi	Metsimaholo	R 320 880	R 80 220	39
Community Based Services	KOPANANG COMM HBC	No Department Name	FS	Fezile Dabi	Metsimaholo	R 16 800	R 4 200	1
ECD Out of Centre Model	Itumeleng Educare Centre	No Department Name	FS	Fezile Dabi	Metsimaholo	R 61 200	R 15 300	4
ECD Out of Centre Model	Ikemeleng Day Care Centre	No Department Name	FS	Thabo Mofutsanyane	Setsoto	R 8 100	R 8 100	1
Community Based Services	ALLANRIDGE CLINIC	No Department Name	FS	Lejweleputswa	Matjhabeng	R 14 520	R 3 630	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 90

Government Sector : Social

Department : Department of Public Works

Number of Projects : 1

Average
manual workers
daily wage rate:

R 114.00

Totals :

R 606 000	R 50 000	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	Bloemfontein Community Saf	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 606 000	R 50 000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 91

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 14

Average
manual workers
daily wage rate:

R 53.93

Totals : R 6 606 000 R 1 106 600 433

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Lebone Drop In Centre	Department of Health and	GP	Sedibeng	Lesedi	R 486 000	R 81 600	31
Community Based Services	Kotulong Community Centre	Department of Health and	GP	Sedibeng	Midvaal	R 489 600	R 81 600	30
Community Based Services	Ikhon Care Group	Department of Health and	GP	Sedibeng	Lesedi	R 489 600	R 81 600	31
Drop In Centres	Hlamalani	Department of Health and	GP	Sedibeng	Emfuleni	R 459 600	R 76 600	31
Drop In Centres	Etelang Pele Community Servi	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 000	34
Drop In Centres	Drop In Centre Dirang Ka Kag	Department of Health and	GP	Sedibeng	Emfuleni	R 453 600	R 78 600	31
Drop In Centres	Doulos Ministries	Department of Health and	GP	Sedibeng	Midvaal	R 486 000	R 81 600	32
Community Based Services	Dirang Ka Kagiso	Department of Health and	GP	Sedibeng	Emfuleni	R 489 600	R 81 600	34
Community Based Services	Community Regeneration and	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Drop In Centres	Bana Ba Bagodimo	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 000	33
Community Based Services	Bambanani Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
HIV Counselling and Testin	Asibavikele Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	29
Community Based Services	Agang Lerato Community Ser	Department of Health and	GP	Sedibeng	Midvaal	R 477 600	R 79 600	31
Drop In Centres	Adonai Fellowship Centre	Department of Health and	GP	Sedibeng	Midvaal	R 345 600	R 59 000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 92

Government Sector : Social

Department : No Department Name

Number of Projects : 4

Average manual workers daily wage rate: R 107.58

Totals :	R 23 914 944	R 9 540 990	3 088
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Construction of Bus Route at	No Department Name	GP	West Rand	Mogale City	R 3 548 160	R 887 040	325
Extra School Support Progra	Extra School Support Program	No Department Name	GP	City of Tshwane Metro	City of Tshwane Metro	R 14 497 947	R 3 341 400	1065
Teacher Assistants	Extra School Support Proggmm	No Department Name	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5 535 237	R 5 229 150	1667
Home Community Based Ca	Aganang Organisation	No Department Name	GP	West Rand	Mogale City	R 333 600	R 83 400	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 93

Government Sector : Social

Department : Department of Education

Number of Projects : 12

Average
manual workers
daily wage rate:

R 64.92

Totals : R 143 467 656 R 36 061 988 9 221

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	JE: NATIONAL SCHOOL N	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2 882 880	R 541 800	216
Extra School Support Progra	Extra Support Programme:TW	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 17 355 529	R 2 058 900	1182
Teacher Assistants	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 11 613 588	R 2 903 397	420
Extra School Support Progra	Extra School Support Program	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 14 967 079	R 3 741 768	831
Extra School Support Progra	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 17 487 251	R 4 371 812	1094
Extra School Support Progra	Extra School Support Program	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 6 277 753	R 1 569 438	314
Extra School Support Progra	Extra School Support Program	Department of Education	GP	Sedibeng	Emfuleni	R 14 874 860	R 3 718 713	884
Extra School Support Progra	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 13 502 686	R 3 375 670	755
Extra School Support Progra	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 13 502 686	R 3 375 670	752
Extra School Support Progra	Extra School Support Program	Department of Education	GP	West Rand	Mogale City	R 15 689 281	R 3 922 320	951
Extra School Support Progra	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 10 878 785	R 2 559 800	742
Extra School Support Progra	Extra School Support Program	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 435 278	R 3 922 700	1080

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 94

Government Sector : Social

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 2

Average manual workers daily wage rate: R 93.09
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Totals :	R 337 060 739	R 85 264 814	190
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Sport & Recreation	SS grant, Auxiliary Support W	Department of Sport, Recre	GP	Johannesburg Metro	Johannesburg Metro	R 335 727 900	R 83 931 975	122
Community Based Services	SS grant, Auxiliary support w	Department of Sport, Recre	GP	Johannesburg Metro	Johannesburg Metro	R 1 332 839	R 1 332 839	68

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 95

Government Sector : Social

Department : Department of Infrastructure Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 60.00

Totals : R 37 800 R 61 920 12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testin	Bopelong Drop in Centre	Department of Infrastructur	GP	City of Tshwane Metro	City of Tshwane Metro	R 37 800	R 61 920	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 96

Government Sector : Social

Department : Department of Social Development

Number of Projects : 64

Average
manual workers
daily wage rate:

R 47.89

Totals : R 11 394 720 R 5 298 060 1 433

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Carryou Ministry : Elandsvlei	Department of Social Deve	GP	West Rand	Randfontein	R 342 000	R 85 500	23
Home Community Based Ca	Empowering Emotionally Ab	Department of Social Deve	GP	West Rand	Westonaria	R 333 600	R 83 400	23
Drop In Centres	CLEAN TOUCH ADMINIST	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 122 400	R 122 400	34
Community Based Services	CMR Springs (Thembaletu P	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22 200	R 66 600	17
Drop In Centres	CMR-Nyiko	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 31 500	R 31 500	7
Drop In Centres	CMR-Umthambeka	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20 100	R 20 100	6
Drop In Centres	Bushabazwe Aids and Charity	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 235 200	R 58 800	18
Home Community Based Ca	Carltonville Home and Comm	Department of Social Deve	GP	West Rand	Merafong City	R 333 600	R 83 400	23
Home Community Based Ca	Botshabelo Community Home	Department of Social Deve	GP	West Rand	Mogale City	R 333 600	R 83 400	23
Drop In Centres	Carryou Ministry Toekomsrus	Department of Social Deve	GP	West Rand	Randfontein	R 342 000	R 85 500	30
HIV Counselling and Testin	Children on the Move (CHBC	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 342 000	R 85 500	2
Drop In Centres	Daveyton Orphans Resource C	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 74 100	R 74 100	19
Drop In Centres	ELDORADO PARK FAMIL	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 122 400	R 122 400	33
Drop In Centres	Emmaus Community Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147 000	R 147 000	40
Home Community Based Ca	ABARAHAM KRIEL - STEI	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 86 400	R 86 400	23
Drop In Centres	CRYSTAL FOUNTAIN SPIR	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 142 500	R 142 500	38
Drop In Centres	Bakone Community Home Ba	Department of Social Deve	GP	West Rand	Mogale City	R 325 200	R 81 300	26
Drop In Centres	ALEXANDRA CHILD CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 68 400	R 68 400	18
Drop In Centres	Antioch Health Care and Supp	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 74 100	R 74 100	21
Drop In Centres	Arebaokeng Child Day Care C	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 55 500	R 55 500	12
Drop In Centres	Arise and Shine Given -World	Department of Social Deve	GP	West Rand	Mogale City	R 382 800	R 95 700	32
Drop In Centres	BARONA CHILD CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 146 520	R 146 520	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	CARE EXCELLENCE DEVE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 364 500	R 121 500	33
Drop In Centres	BONWELONG AFTER-CAR	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 42 900	R 42 900	11
Home Community Based Ca	Entokozweni Home Based Ca	Department of Social Deve	GP	West Rand	Mogale City	R 405 600	R 101 400	28
Home Community Based Ca	Bambanani Community Home	Department of Social Deve	GP	West Rand	Mogale City	R 122 400	R 122 400	33
Drop In Centres	Bambanani HIV Support Grou	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 87 900	R 87 900	25
Community Based Services	Boitshoko Community Home	Department of Social Deve	GP	West Rand	Mogale City	R 333 600	R 83 400	23
Home Community Based Ca	Bokamoso Drop in Centre	Department of Social Deve	GP	West Rand	Mogale City	R 333 600	R 83 400	22
Drop In Centres	Bophelong-Empilweni New Li	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 45 900	R 45 900	8
Community Based Services	Bophelong8 After Care Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 42 900	R 42 900	10
Drop In Centres	BOKAMOSO (CHBC)	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 122 400	R 122 400	33
Drop In Centres	Lebone Aids Care Project	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 48 600	R 48 600	18
Drop In Centres	Empilweni HIV/AIDS Project	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 52 500	R 52 500	16
Community Based Services	Itumeleng Sechaba HCBC	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 53 100	R 53 100	14
Home Community Based Ca	KHANYISANI	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 122 400	R 122 400	33
Drop In Centres	KHOMANANI HEALTH GR	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 122 400	R 122 400	33
Drop In Centres	KLIPSSPRUIT WEST FAMI	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 146 520	R 146 520	39
Drop In Centres	Injabulo Community Project	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 182 880	R 45 720	16
HIV Counselling and Testin	Korwe Multipurpose Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 148 800	R 37 200	11
Drop In Centres	Ilanga Nurturing Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 70 500	R 70 500	19
Drop In Centres	Legae La Bana Home Based C	Department of Social Deve	GP	West Rand	Mogale City	R 360 000	R 90 000	23
Drop In Centres	Lerato Care & Support Grou	Department of Social Deve	GP	West Rand	Mogale City	R 342 000	R 85 500	24
Community Based Services	Lithanza Community Training	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 51 600	R 51 600	14
Home Community Based Ca	MAITISO A BAGOLO	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 117 900	R 117 900	12
Drop In Centres	MASIBAMBISANE OVC	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 100 800	R 100 800	28
Drop In Centres	MIKATEKA AFTER-CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 42 900	R 42 900	11
HIV Counselling and Testin	Kanana Development Centre(	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 198 000	R 49 500	12
HIV Counselling and Testin	Heartbeat Atteridgeville	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 160 800	R 40 200	10
Home Community Based Ca	Ethembeni CHBC	Department of Social Deve	GP	West Rand	Mogale City	R 333 600	R 83 400	23
Home Community Based Ca	FRIENDS FOR LIFE (CHBC)	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 122 400	R 122 400	33
Drop In Centres	Future Families- Sunnyside (C	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 88 800	R 22 200	3
HIV Counselling and Testin	Future Familles(Eersterust)	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 255 600	R 63 900	21
HIV Counselling and Testin	Ga-Rankuwa Young Adult aga	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 158 400	R 39 600	10
Drop In Centres	Itereleng Development Project	Department of Social Deve	GP	West Rand	Mogale City	R 356 400	R 89 100	31
Drop In Centres	Heart Beat Nellmapius(DIC)	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 226 800	R 56 700	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	MUSLIM AIDS PROGRAM	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 122 400	R 122 400	35
Drop In Centres	House of Mercy	Department of Social Deve	GP	West Rand	Mogale City	R 342 000	R 85 500	24
Home Community Based Ca	Humana People to people	Department of Social Deve	GP	West Rand	Mogale City	R 333 600	R 83 400	23
Community Based Services	IKAGENG ITIRELENG AID	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 122 400	R 122 400	33
Drop In Centres	IKUSASA LETHU YOUTH P	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 122 400	R 122 400	44
Home Community Based Ca	Ikageng Community Home B	Department of Social Deve	GP	West Rand	Mogale City	R 333 600	R 83 400	24
Drop In Centres	Ikhaya Labantwana Bebambis	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 101 400	R 101 400	23
Drop In Centres	HOLINESS CHRISTIAN RE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 68 400	R 68 400	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 97

Government Sector : Social

Department : Department of Health

Number of Projects : 55

Average
manual workers
daily wage rate:

R 113.22

Totals : R 27 676 670 R 7 278 318 1 071

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Peer Educators	Bronkhorstspuit Youth Again	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 126 571	R 13 584	2
Home Community Based Ca	Greater Alberton HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 714 278	R 88 296	13
Home Community Based Ca	Gladmag Services(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 440 741	R 190 176	28
Home Community Based Ca	Garankuwa Young Adults Aga	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 675 482	R 203 760	30
Hospice	Garankuwa Sunshine Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 634 909	R 81 504	12
Home Community Based Ca	Fr Michael Dannucci Centre(	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 503 162	R 135 840	20
Home Community Based Ca	Fola Ke Fole HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 370 186	R 81 504	12
Home Community Based Ca	Ekgangala Buffalo Community	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 392 257	R 88 296	13
Home Community Based Ca	Crown of Glory HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 401 814	R 95 088	14
Home Community Based Ca	Clean Touch Administrative S	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 354 372	R 74 712	11
Home Community Based Ca	Christian Social Council Rood	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 630	R 74 712	11
Home Community Based Ca	Carryou Ministry	Department of Health	GP	West Rand	Randfontein	R 864 906	R 216 227	33
HIV Counselling and Testin	Agape Lerato Community Ser	Department of Health	GP	Sedibeng	Midvaal	R 591 294	R 147 824	20
Home Community Based Ca	Carletonville HBC	Department of Health	GP	West Rand	Merafong City	R 471 422	R 117 856	28
Home Community Based Ca	Holy Cross Home(HBC)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 580 979	R 156 216	23
High Transmission Area	Bronkhorstspuit Youth Again	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 81 504	13
Home Community Based Ca	Botsabelo Community HBC	Department of Health	GP	West Rand	Mogale City	R 571 422	R 142 856	24
Home Community Based Ca	Bophelong-Empilweni New Li	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 395 216	R 81 504	12
Hospice	Bophelong Life Community H	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 506 634	R 101 880	15
Home Community Based Ca	Bonisiwe Field Care HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 501 910	R 135 840	20
High Transmission Area	Berea Hillbrow Home of Hope	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 298 504	R 67 920	10
Home Community Based Ca	Bana Bokamoso Development	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 713 027	R 203 760	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Area	Bacha Tsogang Training and P	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 67 920	10
Home Community Based Ca	Arebaokeng Hospice(HBC)	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 501 910	R 95 088	14
Home Community Based Ca	Amurt Ahanang P.H.C Service	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 807 909	R 244 512	35
High Transmission Area	Alex Outreach Centre(HTA)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 292 216	R 67 920	9
Home Community Based Ca	Carrol Shaw Memorial centre	Department of Health	GP	West Rand	Westonaria	R 877 421	R 219 355	39
Home Community Based Ca	Kanana Development Centre(	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438 655	R 183 384	28
Home Community Based Ca	Lethabo Community Care Giv	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 618 864	R 183 384	27
Home Community Based Ca	Lesedi HBC	Department of Health	GP	West Rand	Merafong City	R 341 062	R 85 266	10
Hospice	Leratong Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 543 930	R 40 752	6
Home Community Based Ca	Lebone AIDS Care Project(H	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 417 627	R 101 880	15
Home Community Based Ca	Kungwini Peer Educators	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 298 504	R 67 920	10
Home Community Based Ca	Korwe Multi-purpose Centre(	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 630	R 74 712	11
High Transmission Area	Kopano Manyano HTA	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 377 959	R 101 880	15
Home Community Based Ca	Kopano Manyano HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 836 918	R 366 768	53
Home Community Based Ca	Kopano Ke Matla HBC(Mabo	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 508 168	R 203 760	30
Home Community Based Ca	Kopano Ke Matla HBC(Atteri	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 511 467	R 210 552	31
High Transmission Area	Khutsong Youth Friendly	Department of Health	GP	West Rand	Merafong City	R 282 613	R 70 653	9
Home Community Based Ca	Greenspark HBC	Department of Health	GP	West Rand	Merafong City	R 370 186	R 92 547	10
Home Community Based Ca	Keep hope alive foundation	Department of Health	GP	West Rand	Randfontein	R 169 340	R 42 335	3
Home Community Based Ca	Helping Hands(HBC)	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 376 444	R 81 504	12
Home Community Based Ca	Kamohelong HBC	Department of Health	GP	West Rand	Westonaria	R 798 082	R 199 588	8
Home Community Based Ca	Kamogelong Ya Sechaba	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 979 241	R 427 896	63
Home Community Based Ca	Itireleng Dev. Project(HBC)	Department of Health	GP	West Rand	Mogale City	R 728 840	R 182 210	31
Home Community Based Ca	Itireleng Dev. Project	Department of Health	GP	West Rand	Mogale City	R 391 112	R 97 778	16
Hospice	Institute For Primary Health H	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 506 634	R 40 752	6
Home Community Based Ca	Institute For Primary Health	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 662 967	R 203 760	31
High Transmission Area	Injabulo Community Care(HT	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 301 819	R 74 712	11
Home Community Based Ca	Injabulo Community Care	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 370 186	R 156 216	23
Home Community Based Ca	Ikgothatseng Ka Bophelo Proj	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 234 852	R 47 544	7
HIV Counselling and Testin	Hospice west Gauteng	Department of Health	GP	West Rand	Mogale City	R 1 284 888	R 321 222	54
Home Community Based Ca	Holy United	Department of Health	GP	West Rand	Mogale City	R 423 885	R 105 971	15
Home Community Based Ca	Lethusizo HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 376 444	R 81 504	12
Home Community Based Ca	Khanyisani HBC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 555 609	R 156 216	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 98

Government Sector : Social

Department : Department of Education

Number of Projects : 505

Average
manual workers
daily wage rate:

R 61.20

Totals : R 11 039 435 R 2 731 828 716

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	MAPULA CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
School Gardners	Leseding High School	Department of Education	LP	Waterberg	Modimolle	R 120 960	R 10 080	4
ECD Out of Centre Model	Leseding/Ekukhanyeni Comm	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 33 912	R 8 478	2
ECD Out of Centre Model	Lesibana CrecheIG	Department of Education	LP	Capricorn	Aganang	R 16 396	R 3 999	1
School Coordinators	Letamong Combined	Department of Education	LP	Waterberg	Mookgopong	R 20 160	R 5 040	2
ECD Out of Centre Model	MADIKGABO PRE-SCHOO	Department of Education	LP	Capricorn	Blouberg	R 32 792	R 7 998	2
ECD Out of Centre Model	MAGAKABJENG DAY CAR	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	MAHLASETSANA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	MALEMEKO CRECHE (VO	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	MALOPE	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 956	R 4 239	1
ECD Out of Centre Model	MAMAOLO COMMUNITY	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	MAMPEPU CRECHE (IG)	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	MAMPOTSE DAY CARE CE	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	MANGWAKO WA MOTEP	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	MOHLOPHE DAY CARE	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	MBALENHLE CRECHE	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Khuthalami Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	MMAPHA CRECHE (VOTE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	MMANHLAPILE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	MMAMINA PRE-SCHOOL	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	MMAKOBE CRECHE (VOT	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	MAOKENG CRECHE (IG)	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	MMABATHO PRE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	MAOKENG CRECHE (VOT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	MATSOANYANA RAMATH	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1
ECD Out of Centre Model	MATSHOANYANA RAMAT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	MASHITE CRECHE (VOTE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	MARUFA PRE-SCHOOL (IG	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	MAREKETLE PRE-SCHOO	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	Lepako Pre & Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	MMAKEAGANG PRE-SCH	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Kopanang	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Lesedi Seleteng Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1
ECD Out of Centre Model	LESEILANE CRECHE (VOT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	LESEDI LA BOHLE CRECH	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 396	R 3 999	1
ECD Out of Centre Model	LEHLABILE CRECHE (VOT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Kopanong Creche	Department of Education	LP	Waterberg	Modimolle	R 50 868	R 12 717	2
ECD Out of Centre Model	LEWEDI DAY CARE CREC	Department of Education	LP	Waterberg	Modimolle	R 50 868	R 12 717	3
ECD Out of Centre Model	Kopanang (IG)	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	LITTLE DARLING	Department of Education	LP	Waterberg	Bela-Bela	R 33 912	R 8 478	2
ECD Out of Centre Model	Kome creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Kolopo Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Kolopo Creche & Pre School	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Kokona Dikgale DC IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Kodumela E.C.D	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Kwena Pre School	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Kopano Creche & pre school	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Lefokeng	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 396	R 3 999	1
ECD Out of Centre Model	MOHUBA-MATEADI PRE-S	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
School Coordinators	Lekkerbreek Primary	Department of Education	LP	Waterberg	Modimolle	R 50 400	R 12 600	5
ECD Out of Centre Model	Lejampholo Community Crec	Department of Education	LP	Capricorn	Polokwane	R 15 543	R 4 239	1
ECD Out of Centre Model	Lehlogonolo Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Lehlabela Pele Creche (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	LESETSA KOENA PRE-SCH	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Legaseane PreSchool	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Lesedi Day care	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Lebonye community creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Lebitsi Creche & Pre School (I	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	Lebelebele Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Lebeko Creche	Department of Education	LP	Capricorn	Molemole	R 15 543	R 4 239	1
ECD Out of Centre Model	Lanjene creche cum pre-schoo	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Laaste Hoop Day Care	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Legomela Matebele creche -pr	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mamasegare	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
School Coordinators	Makhutjisha	Department of Education	LP	Waterberg	Mookgopong	R 70 560	R 17 640	7
ECD Out of Centre Model	Makobe Baptist Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
Food Handlers	Makoppa Combined	Department of Education	LP	Waterberg	Thabazimbi	R 10 080	R 2 520	1
ECD Out of Centre Model	Makoshala PreSchool	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Makotopong Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Malatja Pre School	Department of Education	LP	Capricorn	Molemole	R 33 912	R 8 478	2
ECD Out of Centre Model	Maleba Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Malebo Community creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1
ECD Out of Centre Model	Malebo Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
School Coordinators	Malebone School	Department of Education	LP	Waterberg	Bela-Bela	R 10 080	R 2 520	1
ECD Out of Centre Model	Malekwete Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Mallaka Creche	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	Mallaka Creche IG	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	MMATLHAKU CRECHE (V	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mantekedi creche & pre (IG)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	Maphoshane pre-school	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Maphiri Creche	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 956	R 4 239	1
School Coordinators	Maope Secondary	Department of Education	LP	Waterberg	Bela-Bela	R 120 960	R 30 240	7
Food Handlers	Maokeng Primary	Department of Education	LP	Waterberg	Mookgopong	R 70 560	R 17 640	7
ECD Out of Centre Model	Manthibedi Creche (IG)	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	Mamaetla Creche	Department of Education	LP	Capricorn	Blouberg	R 32 792	R 7 998	2
ECD Out of Centre Model	Mantekedi creche & pre schoo	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Mamagogo Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Manhlabeng Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mamone Sweet Home	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Mamone Kodimela Day Care	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1

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ECD Out of Centre Model	Mamehlabe Creche	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Mamasengoa Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
School Coordinators	Makhari Primary	Department of Education	LP	Waterberg	Mookgopong	R 10 080	R 2 520	1
ECD Out of Centre Model	Mantheke Wa Bakwena	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Ma-Masopha Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Makhina Pre-School	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Mabusha Day Care Centre (IG)	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	Mabula Pre-School	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Maboya pre school	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mabotsana Pre SchoolIG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Madipadi Pre-SchoolIG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Mabe Choeu Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Maejake Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	MPOREANA COMMUNITY	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	MPODI PRE-SCHOOL	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	MPHELESEDI COMMUNIT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	MPELEGENG CRECHE (IG)	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 396	R 3 999	1
ECD Out of Centre Model	MOSHI PRE-SCHOOL (VOT	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	MOKGATSANE CRECHE (Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mabotane DCIG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Mafotha Creche & Pre School	Department of Education	LP	Capricorn	Molemole	R 16 956	R 2 826	1
ECD Out of Centre Model	Khululekani Educare	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Makgohloana IG	Department of Education	LP	Capricorn	Aganang	R 16 396	R 3 999	1
ECD Out of Centre Model	Makgalemane creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	Makgalemane	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 32 792	R 7 998	2
ECD Out of Centre Model	Makgabutle (IG)	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	Madila creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 33 912	R 8 478	2
ECD Out of Centre Model	Mahlare creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Makhina Pre School	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Mafiwa Pre-school	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Mafiwa Pre School IG	Department of Education	LP	Capricorn	Aganang	R 16 396	R 3 999	1
ECD Out of Centre Model	Mafeta-Mojela Pre-school	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Mafeta Creche & Pre School	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mafemo Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1

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ECD Out of Centre Model	Mafeke Central creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Mahloti Pre School IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Eunice Meela Creche	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
Food Handlers	Boschdraai	Department of Education	LP	Waterberg	Modimolle	R 10 080	R 2 520	1
ECD Out of Centre Model	Buhlebethu Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Christian Educare center	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1
School Coordinators	DEO Gloria Primary	Department of Education	LP	Waterberg	Thabazimbi	R 76 476	R 19 119	7
ECD Out of Centre Model	DIKELEDI PRE- SCHOOL (	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	DIKOLBE PRE-SCHOOL (V	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Dendron Pre School and Crec	Department of Education	LP	Capricorn	Molemole	R 33 912	R 8 478	2
ECD Out of Centre Model	Dikopelo creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
School Coordinators	Dikubu Primary	Department of Education	LP	Waterberg	Mookgopong	R 70 560	R 17 640	7
ECD Out of Centre Model	Titlou Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Dorapale Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Dorcas Creche	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	Dudus DCC	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
School Coordinators	Hoopdai Primary School	Department of Education	LP	Waterberg	Thabazimbi	R 10 080	R 2 520	1
ECD Out of Centre Model	Gobotse Le Hunadi creche (IG	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 396	R 3 999	1
ECD Out of Centre Model	Kideo Kids CCC	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Hlanhlagane Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
School Coordinators	Heuningvlei Primary School	Department of Education	LP	Waterberg	Thabazimbi	R 36 156	R 9 039	3
ECD Out of Centre Model	HLAGAHLAGANE CRECH	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
School Coordinators	Groenvlei secondary school	Department of Education	LP	Waterberg	Thabazimbi	R 36 156	R 9 039	3
ECD Out of Centre Model	EmaMabushe creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	God is Love Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Ernest Mashite Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	G.S Matabane Pre School	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	FanangDiatla	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	FK MATLALA PRE-SCHOO	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	FK MATLALA PRE-SCHOO	Department of Education	LP	Capricorn	Aganang	R 16 396	R 3 999	1
ECD Out of Centre Model	FANANG DIATLA PRE-SC	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Bokamo DC	Department of Education	LP	Waterberg	Thabazimbi	R 16 956	R 4 239	1
ECD Out of Centre Model	Graceland Creche	Department of Education	LP	Waterberg	Mookgopong	R 50 868	R 12 717	3
ECD Out of Centre Model	Alliance(IG)	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1

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ECD Out of Centre Model	Boreadi Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	BOITUMELO CRECHE (VO	Department of Education	LP	Waterberg	Bela-Bela	R 33 912	R 8 478	1
School Coordinators	BB Matlaila Primary	Department of Education	LP	Waterberg	Mookgopong	R 70 560	R 17 640	7
ECD Out of Centre Model	BAPHEPENG CRECHE (VO	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Arise and Shine Day Care Cen	Department of Education	LP	Waterberg	Mogalakwena	R 33 912	R 8 478	2
ECD Out of Centre Model	BOSCHDRAAI CRECHE	Department of Education	LP	Waterberg	Modimolle	R 50 868	R 12 717	2
ECD Out of Centre Model	Andronicca Mokgaetji Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	2
ECD Out of Centre Model	BUSY BEE DAY CARE	Department of Education	LP	Waterberg	Thabazimbi	R 33 912	R 8 478	2
ECD Out of Centre Model	Alice Creche	Department of Education	LP	Waterberg	Lephalale	R 33 912	R 8 478	1
ECD Out of Centre Model	Alfred Phasoane	Department of Education	LP	Waterberg	Lephalale	R 15 543	R 4 239	1
Food Handlers	Albert Luthuli Primary	Department of Education	LP	Waterberg	Bela-Bela	R 60 480	R 15 120	6
ECD Out of Centre Model	AWAKE EDUCARE (VOTE	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	AGAPE CRECHE	Department of Education	LP	Waterberg	Modimolle	R 16 956	R 4 239	1
ECD Out of Centre Model	ABC CRECHE	Department of Education	LP	Waterberg	Modimolle	R 16 956	R 4 239	1
ECD Out of Centre Model	Arise and Shine Day Care Ce	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
Food Handlers	Bela-Bela Secondary	Department of Education	LP	Waterberg	Bela-Bela	R 70 560	R 17 640	7
ECD Out of Centre Model	Hopane creche	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Boikhutso Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Bohlale Baneng	Department of Education	LP	Capricorn	Molemole	R 16 956	R 3 999	1
ECD Out of Centre Model	Boepatshipi	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
School Coordinators	Blaauboschkuil	Department of Education	LP	Waterberg	Bela-Bela	R 20 160	R 5 040	2
ECD Out of Centre Model	BOKANKATLA CRECHE (I	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Bethlehem Community Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Bokamoso Day Care	Department of Education	LP	Waterberg	Thabazimbi	R 16 396	R 3 999	1
ECD Out of Centre Model	Bela-Bela Creche	Department of Education	LP	Waterberg	Bela-Bela	R 33 912	R 8 478	2
Food Handlers	Bathopele	Department of Education	LP	Waterberg	Bela-Bela	R 30 240	R 7 560	3
ECD Out of Centre Model	Baloi creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 15 996	R 3 999	1
ECD Out of Centre Model	Bakwena Creche (IG)	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1
ECD Out of Centre Model	Bakone creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	BUSY BEE DAY CARE (IG)	Department of Education	LP	Waterberg	Thabazimbi	R 65 584	R 15 996	3
ECD Out of Centre Model	Biko Park Creche	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Kgabedi Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Jupiter Pre School IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	KGOTSO PRE-SCHOOL	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1

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ECD Out of Centre Model	KHOLOFELLO PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	KHUDU	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 956	R 8 478	2
ECD Out of Centre Model	KHUTSONG CRECHE	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	KOME CRECHE (IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	KOTSIRI CRECHE	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	KUDUBELA CRECHE AND	Department of Education	LP	Capricorn	Aganang	R 33 912	R 8 478	2
ECD Out of Centre Model	Kapeng Day Care & Pre Scho	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Karabo Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	Kedibone Day Care Centre	Department of Education	LP	Waterberg	Thabazimbi	R 16 956	R 4 239	1
ECD Out of Centre Model	Kentshitsu Creche	Department of Education	LP	Waterberg	Mogalakwena	R 33 912	R 8 478	2
ECD Out of Centre Model	Kentshitsu Creche IG	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
School Coordinators	Hleketani Primary	Department of Education	LP	Waterberg	Bela-Bela	R 20 160	R 5 040	5
ECD Out of Centre Model	Kganetsi Creche (IG)	Department of Education	LP	Capricorn	Blouberg	R 32 792	R 7 998	2
Food Handlers	Khabele Primary	Department of Education	LP	Waterberg	Bela-Bela	R 30 240	R 7 560	3
ECD Out of Centre Model	Kgotso Pre School	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgotlelele Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgothatso ELC	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgopotso Pre Scholl	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
Food Handlers	Kesarona Primary	Department of Education	LP	Waterberg	Thabazimbi	R 30 240	R 7 560	4
ECD Out of Centre Model	Kgoboki pre school	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgabe Pre School & Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgaladi creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgaladi Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgabo Monareng Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgabo Moloto	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgabo A Moloto creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	JABULANI DAY CARE	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgomo Creche (IG)	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	ITSOSHENG MOGODI CRE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 2 967	1
ECD Out of Centre Model	Jupiter Pre School	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Ipoping Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Indermark Creche	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Ikageng Mogalakwena Pre Sc	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Ikageng Creche & Pre(IG)	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1

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School Coordinators	Istores Primary	Department of Education	LP	Waterberg	Thabazimbi	R 10 080	R 2 520	1
ECD Out of Centre Model	Ikageng Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Itekeng Creche Cum Pre Scho	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	ITIRELENG CRECHE (I.G)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	ITERELENG CRECHE	Department of Education	LP	Waterberg	Modimolle	R 16 956	R 3 999	1
ECD Out of Centre Model	IKAGENG MOGALAKWEN	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Hwelereng Pre School	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 15 840	R 1 320	1
ECD Out of Centre Model	Hope creche IG	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 32 792	R 7 998	2
ECD Out of Centre Model	Hopane creche (IG)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	Ikageng Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Itsoseng Pre School	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Maribishi	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	J.R Mocheke	Department of Education	LP	Waterberg	Lephalale	R 15 686	R 4 239	1
ECD Out of Centre Model	Itumeleng creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 396	R 3 999	1
ECD Out of Centre Model	Itumeleng DCCIG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Itumeleng Creche..	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Ipopeng creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Itsoshe Tlala Moshito	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Juno Creche and Pre Creche	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
School Coordinators	Itireleng Secondary	Department of Education	LP	Waterberg	Thabazimbi	R 20 160	R 5 040	2
ECD Out of Centre Model	Itireleng Creche (Voted)	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Itireleng Creche	Department of Education	LP	Waterberg	Lephalale	R 32 792	R 7 998	2
ECD Out of Centre Model	Itireleng Community Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Ithusheng Pre School	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Ithateng creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 33 912	R 8 478	2
ECD Out of Centre Model	Itumeleng Creche	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	ST Frederick Creche & Pre Sc	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Rethabile creche and pre scho	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Rethusegile Creche	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 33 912	R 8 478	1
School Coordinators	Roedtan Combined	Department of Education	LP	Waterberg	Mookgopong	R 20 160	R 5 040	2
ECD Out of Centre Model	Rosina Kotlhao	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	S G Phambane Pre School and	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 4 099	1
ECD Out of Centre Model	S.G Phambane Pre School &	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	SEALA SA HLOLO CRECH	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1

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ECD Out of Centre Model	SEBEELWA PRE-SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	SEBUSHI CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	SEEMI PRE-SCHOOL (VOT)	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	SEGABENG CRECHE (VOT)	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	SETUNGWANE CRECH (V	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	SG Phambane Pre School and	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Sekutwane Pre School	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Sebatong Creche (IG)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	Mapitsi Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Sekgana Pre School & Creche	Department of Education	LP	Capricorn	Molemole	R 16 396	R 1 333	1
ECD Out of Centre Model	Sehlar Creche (IG)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	Sehlar Creche	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Sehlako ECD	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	SHILELA CRECHE	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
ECD Out of Centre Model	Segwati Creche	Department of Education	LP	Waterberg	Lephalale	R 67 824	R 16 956	3
ECD Out of Centre Model	SJ Motluneng Creche	Department of Education	LP	Waterberg	Lephalale	R 31 086	R 8 478	2
ECD Out of Centre Model	Santshite Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	ST Paul Lutheran creche (IG)	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	ST Paul Lutheran Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	ST Luka Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	ST Joseph Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Renyoretswe Community Crec	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Segwati Creche (IG)	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	RAMATSHEREMA CRECH	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	Rethabile Pre School & Crech	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	REUTLWANE CRECHE	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	REFILOE CRECHE(voted)	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	REFIHLILE PRE-SCHOOL	Department of Education	LP	Waterberg	Modimolle	R 16 956	R 4 239	1
ECD Out of Centre Model	REATLEGILE CRECHE	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	Rakgasema Creche & Pre-Sch	Department of Education	LP	Capricorn	Molemole	R 16 956	R 1 413	1
ECD Out of Centre Model	RAMS DAY CARE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Ramasola Pre School	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	RALNBOWKIDS DAY CAR	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	RALESHOBA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1

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ECD Out of Centre Model	RADIPHAHLA PRE-SCHOOL	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	RACHACHA PRE-SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 32 792	R 7 998	2
ECD Out of Centre Model	Prestige Community Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Praise Center Community Edu	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 32 792	R 7 998	2
ECD Out of Centre Model	RASEFADIMA CRECHE (V	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Ratau Makgane Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Sekutwane Pre School (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 996	R 3 999	1
ECD Out of Centre Model	Reneilwe Creche	Department of Education	LP	Waterberg	Thabazimbi	R 16 956	R 4 239	1
ECD Out of Centre Model	Reholegile Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
Food Handlers	Reenpan Primary	Department of Education	LP	Waterberg	Thabazimbi	R 10 080	R 2 520	1
ECD Out of Centre Model	Reatlegile Creche & Pre Scho	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
Food Handlers	Raeleng	Department of Education	LP	Waterberg	Bela-Bela	R 30 240	R 7 560	3
Food Handlers	Reahlhlwa	Department of Education	LP	Waterberg	Modimolle	R 20 160	R 5 040	2
ECD Out of Centre Model	Rethabile Amandelbult Creche	Department of Education	LP	Waterberg	Thabazimbi	R 16 956	R 7 998	2
ECD Out of Centre Model	Ratanang creche st john churc	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Ratanang creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Ratanang Mookgopong Crec	Department of Education	LP	Waterberg	Mookgopong	R 16 956	R 4 239	2
ECD Out of Centre Model	Raphara Pre School & Creche	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Rankhwetshere Creche	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	Rams Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 33 912	R 8 478	2
ECD Out of Centre Model	Realeboga Bakone	Department of Education	LP	Capricorn	Aganang	R 33 912	R 8 478	2
ECD Out of Centre Model	Tshupedi Pre School(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	Thabang Mosari pre school	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Thari ya setshaba Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Thariangwana PreSchool	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 33 912	R 8 478	2
ECD Out of Centre Model	Thibologa pre school	Department of Education	LP	Capricorn	Aganang	R 32 792	R 7 998	2
Home Community Based Ca	Thusalushaka HBC	Department of Education	LP	Vhembe	Makhado	R 570 240	R 142 560	34
ECD Out of Centre Model	Thusang Creche	Department of Education	LP	Waterberg	Mookgopong	R 16 956	R 4 239	1
ECD Out of Centre Model	Thusegang Day Care	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Thuto Community Creche IG	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	Thuto Community creche	Department of Education	LP	Waterberg	Lephalale	R 33 912	R 8 238	1
ECD Out of Centre Model	Thuto-Bokamoso	Department of Education	LP	Waterberg	Thabazimbi	R 81 980	R 19 995	5
ECD Out of Centre Model	Tlabo Jan Maputla Creche	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	Tlotlanang Creche	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1

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ECD Out of Centre Model	Tlotlanang Creche(IG)	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
Food Handlers	Sekgweng Intermediate Primar	Department of Education	LP	Waterberg	Thabazimbi	R 10 080	R 2 520	1
ECD Out of Centre Model	William Mapitso Pre School	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	malawane	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	khomisane Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	khensani creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
School Coordinators	Ysterberg Primary	Department of Education	LP	Waterberg	Thabazimbi	R 15 996	R 3 999	1
ECD Out of Centre Model	Yahweh Educare center	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Tlou Piletjie Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	William Mapitso PreSchool	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	Tou Nare Community Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 32 792	R 7 998	2
ECD Out of Centre Model	WINDHOEK CRECHE (VOT	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Vulingqondo Pre School	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Uitkyk no 1	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
Food Handlers	Tswelapele Primary	Department of Education	LP	Waterberg	Thabazimbi	R 20 160	R 5 040	2
ECD Out of Centre Model	Tsogang Marota	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	TSWELAPELE CRECHE (IG	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	William Mochemi Day Care C	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 3 999	1
ECD Out of Centre Model	Setumong creche & pre	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
School Coordinators	Thabakhibidu Primary Sch	Department of Education	LP	Waterberg	Thabazimbi	R 3 999	R 3 999	3
ECD Out of Centre Model	Sizani PreSchool	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Siyakhula Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Siyakhula Community Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 396	R 3 999	1
ECD Out of Centre Model	Siela creche & pre school	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
School Coordinators	Solomon Mahlangu High	Department of Education	LP	Waterberg	Modimolle	R 50 400	R 12 600	5
ECD Out of Centre Model	Shiko creche	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
Food Handlers	Spa Park	Department of Education	LP	Waterberg	Bela-Bela	R 50 400	R 12 600	5
ECD Out of Centre Model	Setlogolo Sa Bathokwa Crech	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Setlaolo Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Seshego Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Seruabatho Creche & Pre Sch	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Serogole community creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Semakane	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Shimanyana Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1

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ECD Out of Centre Model	THAKETJI CRECHE (VOTE	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
Food Handlers	Pienaar Rivier	Department of Education	LP	Waterberg	Bela-Bela	R 40 320	R 10 080	4
ECD Out of Centre Model	TSHELONG CRECHE	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	TJANTJI MOLEKANA	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	TITIBE CRECHE (VOTED)	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	THUSANANG DAY CARE (	Department of Education	LP	Waterberg	Modimolle	R 16 956	R 4 239	1
ECD Out of Centre Model	Slovo Park Early Learning Ce	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 396	R 3 999	1
ECD Out of Centre Model	THEMEDI CRECHE (VOTE	Department of Education	LP	Capricorn	Polokwane	R 33 912	R 8 478	2
ECD Out of Centre Model	Talana Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	THAKETJI CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 32 792	R 7 998	1
ECD Out of Centre Model	TEBANYI PRE-SCHOOL (V	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Swika -La-Motheo Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	Swaranang Pre School	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
ECD Out of Centre Model	Success Day care center	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Success Creche(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	THUSANANG DAY CARE (	Department of Education	LP	Waterberg	Modimolle	R 16 396	R 3 999	1
ECD Out of Centre Model	Mohlaela D.C.C	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mmakwena pre school	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Mmamoseki Pre School	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 8 478	2
Food Handlers	Mmampatile	Department of Education	LP	Waterberg	Bela-Bela	R 60 480	R 15 120	6
ECD Out of Centre Model	Mmapiniswana creche & pre s	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mmasera Creche & Pre Schoo	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mmatjie Pre School	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Mmatlala Creche	Department of Education	LP	Capricorn	Molemole	R 16 956	R 2 826	1
ECD Out of Centre Model	Mmatlala Creche (IG)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	Mmotlana DCIG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
Food Handlers	Modderspruit	Department of Education	LP	Waterberg	Bela-Bela	R 10 080	R 2 520	1
School Coordinators	Modimolle Primary	Department of Education	LP	Waterberg	Modimolle	R 70 560	R 17 640	7
ECD Out of Centre Model	Mogalatsane Creche	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
ECD Out of Centre Model	Mogaleadi Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Pogoti Day care	Department of Education	LP	Capricorn	Polokwane	R 33 912	R 8 478	2
Food Handlers	Mokolo Primary	Department of Education	LP	Waterberg	Modimolle	R 70 560	R 17 640	7
ECD Out of Centre Model	Molokela Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Molebogeng Pre School	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Molatelya Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 4 099	1
ECD Out of Centre Model	Mokororwane Pre-School (I.G)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	Mokororwane Creche & Pre-S	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Moganyaka Creche	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
ECD Out of Centre Model	Mokopu Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Mogoshadi	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	Mokgaetji Matlou Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Mokekeke creche IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Mokekeke Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mojalefa Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mohlalela(IG)	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	Mmacheone creche & pre	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mokorogane IG	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	Maseru Pre School IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Mmakeagang Pre School	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Mashoana Day Care (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Mashirane Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Mashilo creche	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Mashilo Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 15 543	R 4 239	1
Food Handlers	Mathintha	Department of Education	LP	Waterberg	Bela-Bela	R 10 080	R 2 520	1
ECD Out of Centre Model	Mashemong Community Crec	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Mathlibela Creche	Department of Education	LP	Waterberg	Mookgopong	R 16 956	R 4 239	1
ECD Out of Centre Model	Masealama Play Centre IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Maruda Day Care Centre (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 4 099	1
ECD Out of Centre Model	Markaz Ummu Alqurra Crech	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Maripana Creche and Pre Sch	Department of Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
ECD Out of Centre Model	Marie Day Care Centre	Department of Education	LP	Waterberg	Modimolle	R 50 868	R 12 717	2
ECD Out of Centre Model	mokorogane creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Mashemong Community crech	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Matome Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mookgophong Creche	Department of Education	LP	Waterberg	Mookgopong	R 84 780	R 21 195	4
ECD Out of Centre Model	Mmabatho D.C.C IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Merafe Creche(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	Mehudi Pre School (IG)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Mehudi Pre School	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Mathetse	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	Matome Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	Mmachone creche & pre (ig)	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Matolo Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Matlebjaane Creche	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	Matlalatshehlana Creche	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Matladi A Mmaswi	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	Matinye	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
ECD Out of Centre Model	Mathume Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Matsemela Creche(IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Nokuthula Community Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Ngoako Ramahlodi Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Ntshakga Creche & Pre Schoo	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Ntobeng	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 33 912	R 8 478	2
ECD Out of Centre Model	Nthapeleleng Creche	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	Nthabiseng Creche IG	Department of Education	LP	Capricorn	Molemole	R 16 396	R 4 239	1
ECD Out of Centre Model	Nyibe Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Ntekuma Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	PHAGAMENG CRECHE (V	Department of Education	LP	Waterberg	Modimolle	R 16 956	R 4 239	1
ECD Out of Centre Model	Nkosinathi Day Care	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Nkopodi	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 33 352	R 8 338	2
ECD Out of Centre Model	Ngwasheng Pre School (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Ngwasheng Pre School	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Ngwanamolomo Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Mongapi Creche	Department of Education	LP	Waterberg	Mogalakwena	R 33 912	R 8 478	2
ECD Out of Centre Model	Nthabiseng Creche	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Phafogang Day Care	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Maredimane creche & pre sch	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Phuthanang Creche IG	Department of Education	LP	Capricorn	Molemole	R 16 396	R 2 666	1
ECD Out of Centre Model	Pholosho Day Care centre	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	2
ECD Out of Centre Model	Pheladi a Phogole Creche	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	6
School Coordinators	Phagameng High	Department of Education	LP	Waterberg	Modimolle	R 90 720	R 22 680	9
ECD Out of Centre Model	Ntshakga Creche and Pre scho	Department of Education	LP	Capricorn	Aganang	R 16 396	R 3 999	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Phagamang Day Care	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Ngale Pre-school	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Pepa Ngwana	Department of Education	LP	Waterberg	Bela-Bela	R 33 912	R 8 478	1
ECD Out of Centre Model	Pekenene Mmakgabo Pre Sch	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Paledi	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 396	R 3 999	1
ECD Out of Centre Model	PITSENG TSEKGOLO DAY	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	PINGE E BITSA PINYANA	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	PHALANA PRE-SCHOOL A	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Phagamang Pre Creche (Voted	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Moteku creche & pre school	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Ngoana Senoa Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Mpeped Pre School	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
ECD Out of Centre Model	Mpelege (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Mpabalele preschool	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Mpabalele pre school(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	Mphahlele pre school	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Moteku creche & pre school (i	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	Mphahlolle Creche	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mosobjane Creche IG	Department of Education	LP	Capricorn	Aganang	R 16 396	R 3 999	1
Food Handlers	Moshia Secondary	Department of Education	LP	Waterberg	Modimolle	R 10 080	R 2 520	1
ECD Out of Centre Model	Mosenyamahlo Creche & Pre	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Moremadi ECD Centre	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
School Coordinators	Mookgophong Primary	Department of Education	LP	Waterberg	Mookgopong	R 40 320	R 10 080	4
ECD Out of Centre Model	Pingebitsa Pinyana Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Motswapo creche & pre schoo	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	NAKEDI MOJELA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Nchakga Creche (IG)	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Nchakga Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Naletsana Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Naledi Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	NOKO CRECHE (VOTED)	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Mpepedi BB Kloof (IG)	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	NAMANE PRE-SCHOOL	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Mongwane creche	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Musawenkosi Community Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 33 912	R 8 478	2
ECD Out of Centre Model	Mpudulle Pre School	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mpudule Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mphethari Educare Centre	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Mphethari Edu care centre	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Mphemphe creche	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	NGOANASENOA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 32 792	R 7 998	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 99

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 6

Average manual workers daily wage rate: R 64.00
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Totals :	R 2 551 360	R 637 840	170
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community based	Makofane Home Based Care	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 316 800	R 79 200	20
Home Community Base	Mohlarekoma HBC	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 966 240	R 241 560	59
Home Community Base	Kgwana Community Centre	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 484 000	R 121 000	39
Home Community based	Bambanani HOME BASED C	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 309 120	R 77 280	19
HCBC	Ragae HBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 201 600	R 50 400	14
HCBC	Burgersfort Home Based Care	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 273 600	R 68 400	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 100

Government Sector : Social

Department : No Department Name

Number of Projects : 6

Average
manual workers
daily wage rate:

R 63.14

Totals : R 546 224 R 136 356 36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Zaaipaas Bambanani HCBC	No Department Name	LP	Greater Sekhukhune	Elias Motsoaledi	R 205 920	R 51 480	13
ECD Out of Centre Model	Setsoga-Chuene Pre& Creche	No Department Name	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Magaba PreSchool	No Department Name	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	MMAKOBÉ CRECHE (IG)	No Department Name	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	Ithuteng Raasliid Creche	No Department Name	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
Home Community Based Ca	Arephuthaneng Walter Sisulu	No Department Name	LP	Greater Sekhukhune	Greater Tubatse	R 273 600	R 68 400	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 101

Government Sector : Social

Department : Department of Health

Number of Projects : 109

Average
manual workers
daily wage rate:

R 64.30

Totals : R 71 127 130 R 10 644 497 1 901

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	MAVHODE HOME BASED	Department of Health	LP	Vhembe	Makhado	R 174 240	R 43 560	9
Home Community Based Ca	ABSTAIN BEFAITHFUL AN	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 305 184	R 76 296	17
Home Community Based Ca	Khomele HBC	Department of Health	LP	Vhembe	Makhado	R 142 560	R 35 640	9
Community Based Services	Kodumela Environmental Ho	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 627 264	R 47 763	36
Home Community Based Ca	Konanani Health Dev Project	Department of Health	LP	Vhembe	Makhado	R 205 920	R 51 480	12
Home Community Based Ca	LUFUNO HOME BASED CA	Department of Health	LP	Vhembe	Makhado	R 300 960	R 75 240	19
Community Based Services	Leboeng Home based care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 491 040	R 122 760	31
Older Persons Care and Sup	Lefata Home Community Base	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 221 760	R 55 440	14
Home Community Based Ca	MAEBE CARE GROUP HO	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 314 160	R 78 540	16
HIV Counselling and Testin	MAHLASEDI YOUNG WO	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 278 784	R 69 696	19
Community Based Services	MASEMOLA COMMUNITY	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 385 303	R 96 326	25
Home Community Based Ca	MATAMA HBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 313 632	R 78 408	49
Community Based Services	Kgobokoane Youth on Aids A	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 58 080	R 14 520	13
Home Community Based Ca	MAVAMBE HBC	Department of Health	LP	Vhembe	Makhado	R 332 640	R 83 160	21
Home Community Based Ca	Kgautswane Home based care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 288 000	R 72 000	20
Home Community Based Ca	MBAHE HCBC	Department of Health	LP	Vhembe	Makhado	R 237 600	R 59 400	15
Home Community Based Ca	Mabotsha HBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 244 800	R 61 200	17
Older Persons Care and Sup	Madibong Home Based Care	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 418 176	R 126 720	27
Community Based Services	Magukubjane Home Based Ca	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 101 640	R 60 984	13
Community Based Services	Mahube HBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 23 760	R 5 940	4
Home Community Based Ca	Makhado Youth Dev Organisa	Department of Health	LP	Vhembe	Makhado	R 253 440	R 63 360	15
Home Community Based Ca	Malima CHBC	Department of Health	LP	Vhembe	Makhado	R 332 640	R 83 160	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mamone Home Based Care	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 41 817 600	R 3 484 800	27
Home Community Based Ca	Mamongwapo Home Based C	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 216 000	R 54 000	15
Home Community Based Ca	Manavhela HBC	Department of Health	LP	Vhembe	Makhado	R 237 600	R 59 400	14
Home Community Based Ca	Mangwele HBC	Department of Health	LP	Vhembe	Makhado	R 95 040	R 23 760	6
Home Community Based Ca	MATJEDI HCBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 237 600	R 59 400	15
Home Community Based Ca	GOSEBO HCBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 435 600	R 108 900	25
Home Community Based Ca	ARE-IKEMENG YOUNG W	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 190 080	R 47 520	12
Community Based Services	Aganang home Base Care	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 554 400	R 138 600	35
Home Community Based Ca	Baemedi Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 259 200	R 64 800	18
Home Community Based Ca	Bantwane Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 381 120	R 63 520	21
Community Based Services	Baroka Home Based Care	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 435 600	R 108 900	25
Home Community Based Ca	Davhana society for the care o	Department of Health	LP	Vhembe	Makhado	R 443 520	R 110 880	25
Home Community Based Ca	Dilonde Aids Awareness & H	Department of Health	LP	Vhembe	Makhado	R 332 640	R 83 160	21
Home Community Based Ca	Dindela HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 174 240	R 43 560	11
Home Community Based Ca	Ditshidze Health Care Project	Department of Health	LP	Vhembe	Makhado	R 269 280	R 67 320	30
Home Community Based Ca	Domboni Home Based Care	Department of Health	LP	Vhembe	Makhado	R 237 600	R 59 400	15
Home Community Based Ca	FEFE Home based care projec	Department of Health	LP	Vhembe	Makhado	R 126 720	R 31 680	8
Home Community Based Ca	Khavhambe Home Based Care	Department of Health	LP	Vhembe	Makhado	R 253 440	R 63 360	14
Home Community Based Ca	Fhatanani Community Agaist	Department of Health	LP	Vhembe	Makhado	R 380 160	R 95 040	23
Older Persons Care and Sup	Masakaneng Village HBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 221 760	R 36 960	10
Home Community Based Ca	Get ready Information services	Department of Health	LP	Vhembe	Makhado	R 997 920	R 249 480	59
Community Based Services	HAAKDORING HCBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 278 784	R 69 696	16
Home Community Based Ca	Hlogotlou	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 205 920	R 51 480	12
Home Community Based Ca	IKAGENG HOME BASED C	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 331 056	R 82 764	19
HIV Counselling and Testin	ITOTENG HIV/AIDS GROU	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 92 928	R 23 232	19
Home Community Based Ca	ITSHEPHENG HBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 365 904	R 91 476	21
Home Community Based Ca	Ikageng	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 174 240	R 43 560	13
Community Based Services	Itekeng HBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 270 667	R 67 666	17
Home Community Based Ca	Ithekgeng Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 232 320	R 63 360	16
Home Community Based Ca	Ithlopheng	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 261 360	R 65 340	14
Community Based Services	Jerusalem Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 261 360	R 47 520	18
Older Persons Care and Sup	Fara 2 Health and Community	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 205 920	R 68 640	12
Home Community Based Ca	Tshanduko Home Based Care	Department of Health	LP	Vhembe	Makhado	R 126 720	R 31 680	6
Home Community Based Ca	Shining Path HBC	Department of Health	LP	Vhembe	Makhado	R 380 160	R 95 040	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Sinkuta HCBC & AIDS AWA	Department of Health	LP	Vhembe	Makhado	R 174 240	R 43 560	11
Home Community Based Ca	Siyanqoba - Konke HBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 216 000	R 54 000	15
Home Community Based Ca	Spitspunt Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 129 600	R 32 400	9
Community Based Services	THE MAKHUDUTHAMAG	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 1 108 800	R 277 200	69
Home Community Based Ca	TSHEDZA DOTS SUPPORT	Department of Health	LP	Vhembe	Makhado	R 182 400	R 31 920	11
Older Persons Care and Sup	Tafelkop Lesedi Home Comm	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 269 280	R 89 750	14
Home Community Based Ca	Takuwani HBC	Department of Health	LP	Vhembe	Makhado	R 110 880	R 27 720	6
Older Persons Care and Sup	Thabaleboto Home Based Car	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 158 400	R 39 600	10
Home Community Based Ca	Thohoyandou Community Ho	Department of Health	LP	Vhembe	Makhado	R 221 760	R 55 440	14
Community Based Services	Thushanang CHP	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 248 116	R 67 668	17
Older Persons Care and Sup	Manotwane Home Community	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 237 600	R 79 200	18
Home Community Based Ca	Tshamulungwi HCBC	Department of Health	LP	Vhembe	Makhado	R 205 920	R 51 480	12
Older Persons Care and Sup	Santa Thwalani Community C	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 159 960	R 39 990	7
Home Community Based Ca	Tshedza Makhuvha	Department of Health	LP	Vhembe	Makhado	R 443 520	R 110 880	27
ECD Out of Centre Model	Tsheola Mabitsela creche	Department of Health	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
Home Community Based Ca	Tshilwavhusiku Care Group H	Department of Health	LP	Vhembe	Makhado	R 205 920	R 51 480	13
Home Community Based Ca	Tshimbupfe HCB	Department of Health	LP	Vhembe	Makhado	R 316 800	R 79 200	20
Home Community Based Ca	Tshino Ramukhuba Home Bas	Department of Health	LP	Vhembe	Makhado	R 142 560	R 35 640	8
Home Community Based Ca	Tshirunzananani HBC	Department of Health	LP	Vhembe	Makhado	R 300 960	R 75 240	18
ECD Out of Centre Model	Tswelapele Creche	Department of Health	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
Community Based Services	Tswelopele HBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 130 680	R 35 640	9
Home Community Based Ca	Vleifontein CHBC	Department of Health	LP	Vhembe	Makhado	R 253 440	R 63 360	15
Home Community Based Ca	Vuvha Home Based Care	Department of Health	LP	Vhembe	Makhado	R 174 240	R 43 560	11
Older Persons Care and Sup	Vuyani HBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 316 800	R 105 600	19
Community Based Services	Tlokwa Community Centre	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 221 760	R 55 440	16
Community Based Services	Phahlamanoge Care Group	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 285 120	R 71 280	18
Home Community Based Ca	WILLIAM EADIE HBC	Department of Health	LP	Vhembe	Makhado	R 253 440	R 63 360	16
Community Based Services	Maserumule Park HBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 348 480	R 87 120	24
Home Community Based Ca	Masisi Village Home Based C	Department of Health	LP	Vhembe	Makhado	R 411 840	R 102 960	26
Home Community Based Ca	Matavhela HBC	Department of Health	LP	Vhembe	Makhado	R 237 600	R 59 400	15
Home Community Based Ca	Mathula Home Base Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 221 760	R 55 440	13
Home Community Based Ca	Mavhuvhuni HBC	Department of Health	LP	Vhembe	Makhado	R 110 880	R 27 720	7
Community Based Services	Mmamokgasefoko Support Gr	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 243 936	R 60 984	17
Home Community Based Ca	Motswadibe HCBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 316 800	R 79 200	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Mukula Home based care	Department of Health	LP	Vhembe	Makhado	R 158 400	R 39 600	8
Home Community Based Ca	Ngwenani Mavhola	Department of Health	LP	Vhembe	Makhado	R 126 720	R 31 680	8
Home Community Based Ca	Pfunanani Home Based Care	Department of Health	LP	Vhembe	Makhado	R 396 000	R 99 000	24
HIV Counselling and Testin	Sekhukhune CCC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 158 400	R 39 600	6
Home Community Based Ca	Phagameng Community Home	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 445 804	R 11 450	27
ECD Out of Centre Model	Seboko Nkoana Creche & Pre	Department of Health	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
Home Community Based Ca	Phindulo community home bas	Department of Health	LP	Vhembe	Makhado	R 364 320	R 91 080	20
Community Based Services	Phokoane Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 453 024	R 113 256	26
Community Based Services	Praktiseer Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 316 800	R 79 200	20
Home Community Based Ca	RIVONINGO MASHOBYE	Department of Health	LP	Vhembe	Makhado	R 190 080	R 47 520	12
Home Community Based Ca	Rakgwadi HBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 273 600	R 68 400	19
Home Community Based Ca	Rathoke home based care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 158 400	R 39 600	11
Older Persons Care and Sup	Reach for Life Home Based C	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 158 400	R 5 280	9
Home Community Based Ca	Rethabile Home Based Care	Department of Health	LP	Greater Sekhukhune	Ephraim Mogale	R 396 000	R 99 000	25
Home Community Based Ca	SASEKAKI COMMUNITY H	Department of Health	LP	Vhembe	Makhado	R 300 960	R 75 240	19
Home Community Based Ca	STRAIGHTHARDT HBC	Department of Health	LP	Vhembe	Makhado	R 126 720	R 31 680	8
Home Community Based Ca	Santa Motsephiri HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 79 980	R 19 995	10
Community Based Services	Marulaneng Home Based Care	Department of Health	LP	Greater Sekhukhune	Ephraim Mogale	R 411 840	R 102 960	26
Home Community Based Ca	Pfunani Shigamani Home com	Department of Health	LP	Vhembe	Makhado	R 665 280	R 166 320	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 102

Government Sector : Social

Department : Department of Education

Number of Projects : 197

Average
manual workers
daily wage rate:

R 65.86

Totals : R 5 580 240 R 2 138 026 418

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Hlalani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 2 520	2
ECD and Partial care	KHULANGWANE QIDS-UP	Department of Education	MP	Ehlanzeni	Nkomazi	R 323 136	R 80 784	9
Child minders	Joy Day Care Centre	Department of Education	MP	Gert Sibande	Dipaleseng	R 6 300	R 6 300	3
Food Handlers	Izithandani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 12 600	R 12 600	5
Drop in centres	Isidingo Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 5 100	R 5 100	2
ECD Out of Centre Model	Intuthuko Day Care Centre	Department of Education	MP	Gert Sibande	Msukaligwa	R 3 900	R 3 900	1
Teacher Assistants	Intsatsakusa	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Food Handlers	Inkululeko Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 2 520	R 2 520	1
Food Handlers	Imbali Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	2
Child minders	Ikusalethu Educare	Department of Education	MP	Gert Sibande	Msukaligwa	R 7 200	R 7 200	2
Teacher Assistants	Gateway	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
ECD and Partial care	INSIKAZI QIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 143 616	R 35 904	4
Teacher Assistants	Kamhlushwa	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Food Handlers	Hlabangamehlo High School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7 560	R 7 560	3
Teacher Assistants	Hanyanyani	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
ECD and Partial care	H/V RIDGEWEST QIDS-UP	Department of Education	MP	Gert Sibande	Govan Mbeki	R 35 904	R 8 976	1
Teacher Assistants	Gugulethu	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Goodsheperd 01	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Goodsheperd	Department of Education	MP	Ehlanzeni	Mbombela	R 49 200	R 12 300	5
ECD Out of Centre Model	Good Hope Educare	Department of Education	MP	Gert Sibande	Dipaleseng	R 13 800	R 13 800	2
Child minders	God's Kids Day Care	Department of Education	MP	Gert Sibande	Dipaleseng	R 17 796	R 17 796	3
Teacher Assistants	God Is Good	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	AGINCOURT/QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 144 000	R 36 000	4
Teacher Assistants	Ikhaya Labantwana	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Food Handlers	Kwasikhova Primary School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 2 520	R 2 520	1
Food Handlers	MP. Magagula Secondary Sch	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7 560	R 7 560	3
Drop in centres	MERITING EDU-CARE	Department of Education	MP	Nkangala	Steve Tshwete	R 33 913	R 9 249	4
Food Handlers	Lungelo Combined	Department of Education	MP	Gert Sibande	Msukaligwa	R 2 520	R 2 520	1
Food Handlers	Lobhengula Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	4
ECD Out of Centre Model	Lindokuhle Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 15 000	R 15 000	2
Teacher Assistants	Likusasalethu	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Likhonalitsembe	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Food Handlers	Letsakuthula Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	2
Food Handlers	Lamagadlela Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	3
ECD and Partial care	LUBombo Qids-up	Department of Education	MP	Ehlanzeni	Nkomazi	R 323 136	R 80 784	9
ECD and Partial care	KWAGGAFONTEIN QIDS-	Department of Education	MP	Nkangala	Thembisile	R 35 904	R 8 976	1
Food Handlers	LEHOKWE CIRCUIT	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 527 040	R 131 760	11
Food Handlers	Kalkoenkrans Primary School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 2 520	R 2 520	1
Food Handlers	Khuzulwandle High School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	2
Teacher Assistants	Khutsalani	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Drop in centres	Khululeka Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 19 977	R 19 977	4
Teacher Assistants	Khulani	Department of Education	MP	Ehlanzeni	Mbombela	R 19 680	R 4 920	2
Teacher Assistants	Khulangelwati	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
ECD Out of Centre Model	Khayelihle Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 13 167	R 13 167	2
ECD Out of Centre Model	Khayeletu Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 10 200	R 10 200	3
Teacher Assistants	Khanyalanga	Department of Education	MP	Ehlanzeni	Mbombela	R 19 680	R 4 920	2
Teacher Assistants	Khanya	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Friends Forever	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	8
ECD Out of Centre Model	LEHUKWE QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 107 712	R 26 928	3
Food Handlers	Beketelani Combined School	Department of Education	MP	Gert Sibande	Mkhondo	R 2 520	R 2 520	1
ECD and Partial care	CAROLINAQIDS-UP	Department of Education	MP	Gert Sibande	Albert Luthuli	R 32 912	R 8 976	1
Teacher Assistants	Buhlebuyeta	Department of Education	MP	Ehlanzeni	Umgjindi	R 9 840	R 2 460	1
Teacher Assistants	Buhlebutile	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
ECD Out of Centre Model	Buhle Buyeza Day Care Centr	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 12 600	R 12 600	6
Child minders	Buhle Buyeza Day Care	Department of Education	MP	Gert Sibande	Dipaleseng	R 9 000	R 9 000	2
Teacher Assistants	Buhle Bethu	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Bonisuthando Day Care Centr	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 000	R 18 000	3
Teacher Assistants	Bongumusa	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
ECD Out of Centre Model	Bokaba Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 84 000	R 21 000	4
Teacher Assistants	Goba	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
ECD Out of Centre Model	Bhekulwazi Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 9 000	R 9 000	2
Teacher Assistants	Calvary	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Food Handlers	Bashele Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 7 560	R 7 560	3
Teacher Assistants	Bantfwabetfu 1	Department of Education	MP	Ehlanzeni	Umjindi	R 9 840	R 2 460	1
Teacher Assistants	Bantfwabetfu 01	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Bantfwabetfu	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
ECD Out of Centre Model	Bana-Pele	Department of Education	MP	Nkangala	Dr JS Moroka	R 55 200	R 13 800	7
ECD and Partial care	BADPLAAS QUIDS-UP 201	Department of Education	MP	Gert Sibande	Msukaligwa	R 98 736	R 26 928	3
Teacher Assistants	Arise & Shine	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Food Handlers	Amanzi Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 2 520	R 2 520	1
Teacher Assistants	Advent Hope Kids	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
ECD and Partial care	ARTHRSEATQUIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 35 904	R 8 976	1
ECD Out of Centre Model	Boitshoko	Department of Education	MP	Nkangala	Dr JS Moroka	R 18 000	R 4 500	3
Food Handlers	Diposi Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 2 520	R 2 520	1
Teacher Assistants	Fairyland	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Entokozweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Food Handlers	Emoneni Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 2 520	R 2 520	1
Food Handlers	Eluyengweni Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	4
Food Handlers	Ekukhanyeni Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	2
Teacher Assistants	Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
ECD Out of Centre Model	EMALAHLENI 1QIDS-UP	Department of Education	MP	Nkangala	Emalahleni(MP)	R 215 424	R 53 856	6
ECD Out of Centre Model	Dwarsloop QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 107 712	R 26 928	3
Teacher Assistants	Dumezizweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 19 680	R 4 920	2
Teacher Assistants	Du-Khandayi	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
ECD and Partial care	CASTEELQUIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 65 824	R 17 952	1
Food Handlers	Dlomodlomo Secondary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 17 640	R 18 270	7
ECD and Partial care	COTTONDALEQUIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 32 912	R 8 976	1
Food Handlers	Dinga Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	4
ECD Out of Centre Model	Dimas Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 82 320	R 20 580	5
ECD Out of Centre Model	Dikwanyaneng	Department of Education	MP	Nkangala	Dr JS Moroka	R 6 000	R 1 500	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing Interns	Data Capturer Ehlanzeni	Department of Education	MP	Ehlanzeni	Mbombela	R 55 000	R 10 000	1
ECD and Partial care	DELMASQUIDS-UP	Department of Education	MP	Nkangala	Victor Khanye	R 65 824	R 17 952	2
Food Handlers	Ciniselani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 2 520	R 2 520	1
Food Handlers	Chief T.D.Nkosi	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7 560	R 7 560	3
Food Handlers	Chief Malaza	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	2
Food Handlers	Cebisa Secondary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 12 600	R 12 600	4
ECD Out of Centre Model	Manyeleti	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 143 616	R 71 808	4
Teacher Assistants	Dludluma	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
ECD Out of Centre Model	Stan east QIDS-UP	Department of Education	MP	Gert Sibande	Lekwa	R 179 520	R 89 760	5
Teacher Assistants	Thembaletu	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Thandulwazi 01	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Thandanani 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
ECD Out of Centre Model	Thandabantwana	Department of Education	MP	Nkangala	Dr JS Moroka	R 139 200	R 34 800	8
Teacher Assistants	Tfutfukani	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Tentele Early Learning	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Takalani	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Sunrise	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Sunbeam	Department of Education	MP	Ehlanzeni	Umjindi	R 9 840	R 2 460	1
ECD Out of Centre Model	Malelane Qids-up	Department of Education	MP	Ehlanzeni	Nkomazi	R 71 808	R 35 904	2
Teacher Assistants	Steenbok	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Thembelihle	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
ECD Out of Centre Model	Stan West Qids-up	Department of Education	MP	Gert Sibande	Albert Luthuli	R 35 904	R 17 952	1
Food Handlers	Soko Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	1
Teacher Assistants	Sizanokuhle	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Sizanani	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Child minders	Sizakancane Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 9 858	R 9 858	3
Food Handlers	Siyeta Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7 560	R 7 560	3
Teacher Assistants	Siyaya	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Siyanakekela	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Siyakhulisa	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Siyakhula	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Success	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Food Handlers	Vriesland Combined School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 2 520	R 2 520	1
Food Handlers	Zithobe Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7 560	R 7 560	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Zenzele Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 6 300	R 6 300	2
Teacher Assistants	Zakhele	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
ECD and Partial care	White river Qids up	Department of Education	MP	Ehlanzeni	Mbombela	R 107 712	R 53 856	3
Child minders	Wesley Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 12 900	R 12 900	3
ECD Out of Centre Model	Waterval Boven Qids-up	Department of Education	MP	Nkangala	Emakhazeni	R 71 808	R 35 904	2
ECD Out of Centre Model	Wakerstrom Qids-up	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 107 712	R 53 856	1
Drop in centres	Vulindlela Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 600	R 9 600	2
ECD Out of Centre Model	Vulamehlo Pre-School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 19 800	R 19 860	3
Child minders	Vulamehlo Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 22 500	R 22 500	3
Teacher Assistants	Thembaletu 1	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Vuka Africa	Department of Education	MP	Ehlanzeni	Mbombela	R 19 680	R 4 920	2
Teacher Assistants	Thembaletu 2	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Uthando	Department of Education	MP	Ehlanzeni	Mbombela	R 19 680	R 4 920	2
Teacher Assistants	Umthombo	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Food Handlers	Umsebe Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 15 120	R 15 120	6
Child minders	Ubuhle Bemfundo Day Care	Department of Education	MP	Gert Sibande	Dipaleseng	R 5 400	R 5 400	3
Food Handlers	Tsatsimfundvo Primary Schoo	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	4
Child minders	Thuthukani Pre-Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 3 900	R 3 900	1
Teacher Assistants	Tholulwazi 1	Department of Education	MP	Ehlanzeni	Umgjindi	R 9 840	R 2 460	1
Teacher Assistants	Thembumelusi	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
ECD Out of Centre Model	Thembelihle Day Care	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 5 667	R 5 667	2
Teacher Assistants	Sisebentile	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Vulamehlo	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Mlondolozu	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Child minders	Siyadlala Day Care	Department of Education	MP	Gert Sibande	Msukaligwa	R 13 500	R 13 500	3
Food Handlers	Ntokozo Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 2 520	R 2 520	1
Teacher Assistants	Nsizwane	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Nothing Impossible	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Food Handlers	Norden Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 2 520	R 2 520	1
ECD Out of Centre Model	Nkosinathi Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 13 200	R 13 200	3
ECD Out of Centre Model	Neu-Halle	Department of Education	MP	Nkangala	Dr JS Moroka	R 130 800	R 32 700	5
Teacher Assistants	Nazarine	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
ECD Out of Centre Model	NKULULEKO QUIDS-UP	Department of Education	MP	Ehlanzeni	Umgjindi	R 65 824	R 35 904	2
Teacher Assistants	Mpilenhle	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Othandweni Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 540	R 9 540	1
Teacher Assistants	Mnganduzweni	Department of Education	MP	Ehlanzeni	Mbombela	R 19 680	R 4 920	2
Teacher Assistants	Phakamani	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Millen	Department of Education	MP	Ehlanzeni	Mbombela	R 19 680	R 4 920	2
ECD Out of Centre Model	Mgwenya QUIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 35 904	R 17 952	1
Food Handlers	Methula High School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	4
Teacher Assistants	Mdumiseni 01	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
ECD Out of Centre Model	Mbombela QUIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 72 000	R 36 000	2
Child minders	Masithandane Day Care Centr	Department of Education	MP	Gert Sibande	Albert Luthuli	R 11 400	R 11 400	3
Teacher Assistants	Marulaneng Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 70 000	R 34 602	4
ECD Out of Centre Model	Marite Qids-up	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 71 808	R 35 904	2
Child minders	Maria Mbhele Memorial Crec	Department of Education	MP	Gert Sibande	Dipaleseng	R 38 619	R 38 349	6
ECD and Partial care	babertonquids-up	Department of Education	MP	Ehlanzeni	Umgjindi	R 32 912	R 8 976	2
Teacher Assistants	Mnguni	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Sihlangu	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Mananga	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Drop in centres	Siphumelele Day Cay Care	Department of Education	MP	Gert Sibande	Msukaligwa	R 9 000	R 9 000	3
Food Handlers	Siphumelele Combined	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	2
Teacher Assistants	Siphumelele	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Siphiwo Senkosi	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Siphakamiseni	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
ECD Out of Centre Model	Sinqobile Pre-Primary	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 5 799	R 5 799	2
Teacher Assistants	Simnakile	Department of Education	MP	Ehlanzeni	Umgjindi	R 9 840	R 2 460	1
Teacher Assistants	Silindokuhle	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Sikhulile 01	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Othandweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Sikhanyisiwe	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Sisini	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Sihlangene	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Sifunalwati	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Child minders	Shilo Day Care Centre	Department of Education	MP	Gert Sibande	Dipaleseng	R 24 900	R 24 900	4
Child minders	Sanele Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 4 500	R 4 500	2
Teacher Assistants	Saint Mathias	Department of Education	MP	Ehlanzeni	Umgjindi	R 9 840	R 2 460	1
Teacher Assistants	SOS Kindergaten	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Qambekile Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 7 560	R 7 560	3
Child minders	Qalimfundo Pre- School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 6 780	R 6 780	2
Teacher Assistants	Pumpkin Patch	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Prosperity	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Drop in centres	Sikhulangelwazi Day Care Ce	Department of Education	MP	Gert Sibande	Albert Luthuli	R 3 300	R 3 300	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 103

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 32

Average
manual workers
daily wage rate:

R 53.41

Totals : R 4 018 461 R 992 602 210

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Child Hood Developm	Letsibolo Edu Care	Department of Health and	MP	Nkangala	Dr JS Maroka	R 73 000	R 18 150	5
Isibindi	Isibindi Vosman HCBC	Department of Health and	MP	Nkangala	Emalahleni(MP)	R 642 461	R 160 602	13
ECD	Mantwani Educare	Department of Health and	MP	Nkangala	Emalahleni	R 88 000	R 21 780	6
ECD	MAHLATSHE EDUCARE	Department of Health and	MP	Nkangala	Emalahleni	R 102 000	R 25 410	7
ECD	Libangeni Educare	Department of Health and	MP	Nkangala	Emalahleni	R 73 000	R 18 150	5
ECD	MASUKU EDUCARE	Department of Health and	MP	NKANGALA	DR JS MOROKA	R 156 000	R 39 000	6
Early Child Hood Developm	Joyous Edu Care	Department of Health and	MP	Nkangala	Dr JS Maroka	R 90 000	R 21 780	6
Early Child Hood Developm	Letsiding Edu Care	Department of Health and	MP	Nkangala	Dr JS Maroka	R 73 000	R 18 150	5
ECD	Shalom Educare	Department of Health and	MP	NKANGALA	EMALAHLENI	R 88 000	R 21 000	6
Early Child Hood Developm	Lehlabile Edu Care	Department of Health and	MP	Nkangala	Dr JS Maroka	R 60 000	R 14 520	4
Early Child Hood Developm	Kiddies Edu Care	Department of Health and	MP	Nkangala	Dr JS Maroka	R 90 000	R 21 780	6
Early Child Hood Developm	Kgotlelelo Edu Care	Department of Health and	MP	Nkangala	Dr JS Maroka	R 73 000	R 18 150	5
Early Child Hood Developm	Itumaleng Edu Care	Department of Health and	MP	Nkangala	Dr JS Maroka	R 60 000	R 14 520	4
Early Child Hood Developm	Epeleleng ECD	Department of Health and	MP	Nkangala	Dr JS Maroka	R 60 000	R 14 520	3
Early Child Hood Developm	El Shadai ECD	Department of Health and	MP	Nkangala	Dr JS Maroka	R 92 000	R 20 790	6
ECD	MAHLATSE EDUCARE	Department of Health and	MP	NKANGALA	DR JS MOROKA	R 82 800	R 20 700	7
ECD	MPUMELELO EDUCARE	Department of Health and	MP	NKANGALA	EMALAHLENI	R 117 000	R 29 000	8
ECD	SIPENTSATSI EDUCARE	Department of Health and	MP	NKANGALA	No LM	R 59 000	R 14 000	4
ECD	SACRET HEART EDUCARE	Department of Health and	MP	NKANGALA	No LM	R 117 000	R 29 000	3
ECD	REJOICE EDUCARE	Department of Health and	MP	NKANGALA	EMALAHLENI	R 146 000	R 36 000	10
ECD	RADITSELA EDUCARE	Department of Health and	MP	NKANGALA	EMALAHLENI	R 204 000	R 51 000	6
ECD	PUMELELA EDUCARE	Department of Health and	MP	NKANGALA	EMALAHLENI	R 45 000	R 11 000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD	Engwenya Educare	Department of Health and	MP	Nkangala	Emalahleni	R 145 200	R 36 000	10
ECD	NKOSI EDUCARE	Department of Health and	MP	NKANGALA	EMALAHLENI	R 102 000	R 25 000	7
ECD	SIYATHELA EDUCARE	Department of Health and	MP	NKANGALA	No LM	R 160 000	R 40 000	11
ECD	Lucy Mashiane Educare	Department of Health and	MP	NKANGALA	EMALAHLENI	R 218 000	R 54 000	1
ECD	Lymenz Educare	Department of Health and	MP	NKANGALA	EMALAHLENI	R 117 000	R 29 000	8
ECD	Ebenezer Educare	Department of Health and	MP	NKANGALA	EMALAHLENI	R 160 000	R 40 000	11
ECD	Celulwazi Educare	Department of Health and	MP	NKANGALA	EMALAHLENI	R 146 000	R 36 000	10
ECD	Agpe Educare	Department of Health and	MP	NKANGALA	EMALAHLENI	R 146 000	R 36 000	10
ECD	TOLOWAZI EDUCARE	Department of Health and	MP	NKANGALA	EMALAHLENI	R 131 000	R 32 600	9
ECD	PEACEFUL EDUCARE	Department of Health and	MP	NKANGALA	EMALAHLENI	R 102 000	R 25 000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 104

Government Sector : Social

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 42.00

Totals :

R 375 000	R 375 000	3
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	Finance and Audit Internship	No Department Name	MP	Ehlanzeni	Mbombela	R 375 000	R 375 000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 105

Government Sector : Social

Department : Department of Culture, Sport and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 75.00
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Totals :	R 550 000	R 137 280	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Arts	Mafika	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 550 000	R 137 280	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 106

Government Sector : Social

Department : Department of Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 227.00

Totals :	R 660 000	R 330 000	11
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing Interns	NYS Data Captures 2013/14	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 660 000	R 330 000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 107

Government Sector : Social

Department : Department of Community Safety, Security and Liaison

Number of Projects : 36

Average
manual workers
daily wage rate:

R 109.00

Totals : R 11 737 894 R 4 042 484 553

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Komatipoort TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 273 000	R 68 250	13
Tourism Safety Monitors	Acornhoek TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 126 000	R 31 500	6
Tourism Safety Monitors	Sabie TSM	Department of Community	MP	Ehlanzeni	Mbombela	R 252 000	R 63 000	12
Tourism Safety Monitors	Pilgrims Rest TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 210 000	R 52 500	10
Tourism Safety Monitors	Nelsruit Tourism Monitor	Department of Community	MP	Ehlanzeni	Mbombela	R 1 386 000	R 346 500	64
Tourism Safety Monitors	Mbuzini and Samora TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 210 000	R 52 500	10
Tourism Safety Monitors	Mashishing TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 231 000	R 57 750	11
Tourism Safety Monitors	TSM BELFAST	Department of Community	MP	Nkangala	Emakhazeni	R 483 000	R 483 000	23
Tourism Safety Monitors	Lebombo Borders Post TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 210 000	R 52 500	10
Tourism Safety Monitors	TSM Bethal	Department of Community	MP	Gert Sibande	Govan Mbeki	R 252 000	R 126 000	10
Tourism Safety Monitors	Jeppes Reef TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 294 000	R 73 500	14
Tourism Safety Monitors	Hazyview Tsm	Department of Community	MP	Ehlanzeni	Mbombela	R 588 000	R 147 000	28
Tourism Safety Monitors	Graskop TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 231 000	R 57 750	11
Tourism Safety Monitors	Dientjie TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 357 000	R 89 250	17
Tourism Safety Monitors	Calcutta TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 147 000	R 36 750	7
Tourism Safety Monitors	Bushbuckridge Tsm	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 126 000	R 31 500	6
Tourism Safety Monitors	Barberton TSM	Department of Community	MP	Ehlanzeni	Umgjindi	R 399 000	R 99 750	19
Tourism Safety Monitors	Malelane TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 630 000	R 157 500	30
Tourism Safety Monitors	TSM/KWAMHLANGA	Department of Community	MP	Nkangala	Thembisile	R 442 750	R 241 500	23
Tourism Safety Monitors	Tsm Vaalbank Police Station	Department of Community	MP	Nkangala	Dr JS Moroka	R 402 864	R 100 716	14
Tourism Safety Monitors	Tonga Mall Tourism Monitor	Department of Community	MP	Ehlanzeni	Nkomazi	R 294 000	R 73 500	14
Tourism Safety Monitors	TSM/WAKKARSTROOM	Department of Community	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 126 000	R 52 500	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	TSM/STEVE TSWETE	Department of Community	MP	Nkangala	Steve Tshwete	R 383 680	R 8 718	20
Tourism Safety Monitors	TSM/PIET RETIEF	Department of Community	MP	Gert Sibande	Mkhondo	R 420 000	R 175 000	20
Tourism Safety Monitors	TSM/Msukaligwa Emrelo	Department of Community	MP	Gert Sibande	Msukaligwa	R 420 000	R 210 000	20
Tourism Safety Monitors	Secunda TSM/2013/14	Department of Community	MP	Gert Sibande	Govan Mbeki	R 189 000	R 94 500	9
Tourism Safety Monitors	TSM/LIKWA	Department of Community	MP	Gert Sibande	Lekwa	R 252 000	R 126 000	12
Tourism Safety Monitors	White River TSM	Department of Community	MP	Ehlanzeni	Mbombela	R 399 000	R 99 750	19
Tourism Safety Monitors	TSM/DR JS MOROKA	Department of Community	MP	Nkangala	Dr JS Moroka	R 330 600	R 165 300	18
Tourism Safety Monitors	TSM/DIPALESENG	Department of Community	MP	Gert Sibande	Dipaleseng	R 77 000	R 42 000	4
Tourism Safety Monitors	TSM/BADPLAAS	Department of Community	MP	Gert Sibande	Albert Luthuli	R 210 000	R 52 500	10
Tourism Safety Monitors	TSM Witbank	Department of Community	MP	Nkangala	Emalahleni(MP)	R 420 000	R 210 000	18
Tourism Safety Monitors	TSM OSHOEK	Department of Community	MP	Gert Sibande	Albert Luthuli	R 252 000	R 63 000	12
Tourism Safety Monitors	TSM Dullstroom Municipality	Department of Community	MP	Nkangala	Emakhazeni	R 336 000	R 112 000	16
Tourism Safety Monitors	TSM Caroline 2013/14	Department of Community	MP	Gert Sibande	Albert Luthuli	R 252 000	R 126 000	11
Tourism Safety Monitors	TSM/MAHAMBABA	Department of Community	MP	Gert Sibande	Mkhondo	R 126 000	R 63 000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 108

Government Sector : Social

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 2

Average
manual workers
daily wage rate:

R 141.00

Totals : R 291 200 R 145 599 18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	Lydenburg Security	Department of Economic D	MP	Ehlanzeni	Thaba Chweu	R 190 834	R 95 418	11
Security Guards	Buffelspruit Security	Department of Economic D	MP	Ehlanzeni	Nkomazi	R 100 366	R 50 181	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 109

Government Sector : Social

Department : Department of Social Development

Number of Projects : 142

Average
manual workers
daily wage rate:

R 47.32

Totals : R 22 951 373 R 7 457 142 1 029

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Kwelapele Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 90 000	R 22 500	5
ECD Out of Centre Model	Lethabong	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 40 800	R 10 200	4
ECD Out of Centre Model	Leseding Development Centre	Department of Social Deve	MP	Nkangala	Thembisile	R 56 400	R 14 100	6
ECD Out of Centre Model	Lesang Bana Community Crec	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 56 400	R 14 100	5
Teacher Assistants	LIBANGENI EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	5
Teacher Assistants	LESEDING EDUCARE B	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 66 000	R 16 500	5
Teacher Assistants	LESEDING EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 82 800	R 20 700	7
ECD Out of Centre Model	Mercy Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 11 400	R 2 850	5
Teacher Assistants	LEITSIBOLO EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 86 400	R 21 600	5
ECD Out of Centre Model	Little Flowers Daycare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 12 600	R 3 150	2
Drop In Centres	Kutlwano Drop in center	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 235 100	R 58 776	10
Drop In Centres	Kroomdraai Drop in centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 470 200	R 117 549	16
Drop In Centres	Kopanang Drop in center	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 251 183	R 62 796	15
Teacher Assistants	Kiddies	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 99 000	R 24 750	5
Drop In Centres	Khulani Drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 235 100	R 58 776	10
Drop In Centres	Khayaletu Drop in center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 470 200	R 117 549	9
Teacher Assistants	LESANG BANA EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 66 000	R 33 000	4
ECD Out of Centre Model	Mabati Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 66 600	R 16 650	1
Isibindi	Asibambaneni ISIBINDI MO	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 984 595	R 246 149	7
Drop In Centres	Mashishing Drop in Center	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 235 100	R 78 367	10
ECD Out of Centre Model	Masego	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 49 200	R 12 300	3
Youth Development	Marite Youth center	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 325 000	R 81 250	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	Mangweni Youth Advisory ce	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 315 000	R 78 750	3
ECD Out of Centre Model	Malebo Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 66 000	R 16 500	4
ECD Out of Centre Model	Letsatsing	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 55 200	R 13 800	6
ECD Out of Centre Model	Mahlasedi	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 15 600	R 3 900	2
ECD Out of Centre Model	Libangeni	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 84 000	R 21 000	7
Drop In Centres	INGAKARA MPC	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 270 388	R 135 196	12
Drop In Centres	MASIBAMBISANE DROP I	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 235 100	R 58 775	16
Teacher Assistants	MANTWINI EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 74 400	R 18 600	6
Youth Development	Ludlow Youth and Developme	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 490 000	R 122 500	5
Youth Development	Lomshiyo Youth Information	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 325 000	R 81 250	4
ECD Out of Centre Model	Loding Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 22 200	R 5 550	4
ECD Out of Centre Model	Jabulani Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 99 600	R 24 900	5
ECD Out of Centre Model	Mahlokohloko Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 25 200	R 6 300	5
Youth Development	Dobby Youth Advisory Center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 261 000	R 65 250	4
ECD Out of Centre Model	Khayalami Day Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 21 600	R 5 400	5
ECD Out of Centre Model	Emelrose	Department of Social Deve	MP	Nkangala	Thembisile	R 27 000	R 6 750	1
Teacher Assistants	Elshadai ECD	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 74 400	R 18 600	5
Drop In Centres	Ekukhanyeni drop in centre	Department of Social Deve	MP	Nkangala	Victor Khanye	R 458 460	R 114 615	20
Drop In Centres	Ekukhanyeni Drop in center	Department of Social Deve	MP	Gert Sibande	Lekwa	R 235 100	R 58 775	9
ECD Out of Centre Model	Ekhayethu Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 51 600	R 12 900	4
ECD Out of Centre Model	Excellent Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 19 200	R 4 800	5
Drop In Centres	EMPILWENI DROP IN CEN	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 215 512	R 33 000	10
Drop In Centres	Goodhope drop in centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 256 250	R 64 062	13
ECD Out of Centre Model	Diphetogo Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 15 600	R 3 900	3
Drop In Centres	Cedusizi MPC	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 305 600	R 76 402	22
ECD Out of Centre Model	C-Unity Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 187 200	R 46 800	10
ECD Out of Centre Model	Bophelong Edu Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 14 400	R 3 600	2
ECD Out of Centre Model	Bonginkosi	Department of Social Deve	MP	Nkangala	Thembisile	R 187 200	R 46 800	6
Drop In Centres	Bokamoso drop in center	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 255 756	R 63 939	10
ECD Out of Centre Model	Bajabulile Daycare	Department of Social Deve	MP	Nkangala	Thembisile	R 34 200	R 8 550	7
Drop In Centres	EMTHONJENI DROP IN CE	Department of Social Deve	MP	Nkangala	Emakhazeni	R 242 186	R 60 546	11
ECD Out of Centre Model	Ikoketseng Day care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 44 400	R 11 100	4
Drop In Centres	Mgobodi MPC	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 284 450	R 71 114	17
Teacher Assistants	Itumeleng Educare A	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 51 600	R 12 900	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Itumeleng Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 42 000	R 10 500	4
ECD Out of Centre Model	Itireleng Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 25 200	R 6 300	4
ECD Out of Centre Model	Ipeleng	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 28 800	R 7 200	3
Teacher Assistants	Ipelegeng ECD	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 57 600	R 14 400	3
Drop In Centres	Emthonjeni Drop in center	Department of Social Deve	MP	Nkangala	Victor Khanye	R 242 186	R 60 547	11
Drop In Centres	Ingakara MPC	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 270 388	R 67 599	12
Teacher Assistants	Kgatlelelo	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	5
ECD Out of Centre Model	Ikageng Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 68 400	R 17 100	4
ECD Out of Centre Model	Hluzingqondo Community Ed	Department of Social Deve	MP	Nkangala	Thembisile	R 175 200	R 43 800	7
Drop In Centres	Hluvhukani Drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 242 150	R 60 539	11
Youth Development	Hitekani	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 325 000	R 81 250	6
Drop In Centres	Healing Hands MPC	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 270 388	R 67 597	15
Drop In Centres	HOLY TRINITY OVC CENT	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 215 512	R 29 700	9
Drop In Centres	Goromane Drop in center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 470 200	R 235 100	21
ECD Out of Centre Model	Ingomusa Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 70 800	R 17 700	5
Drop In Centres	Siyahubeka Drop in center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 470 200	R 117 552	4
Drop In Centres	Thandanani Drop in center	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 498 400	R 83 065	11
ECD Out of Centre Model	Thabiso Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 30 600	R 7 650	4
Drop In Centres	THUTHUKANI DROP IN CE	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 235 100	R 117 550	15
Drop In Centres	Sizanani drop in centre Wessel	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 235 100	R 117 546	10
Drop In Centres	Sizanani MPC Shabalala	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 484 300	R 80 717	10
ECD Out of Centre Model	Sizabantu	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 91 200	R 22 800	5
ECD Out of Centre Model	Maswike Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 43 200	R 10 800	2
ECD Out of Centre Model	Siyathuthuka Daycare	Department of Social Deve	MP	Nkangala	Thembisile	R 91 200	R 22 800	7
ECD Out of Centre Model	Timeline Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 108 000	R 27 000	2
Drop In Centres	Siyanakekela Drop in centre	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 470 200	R 235 098	10
ECD Out of Centre Model	Siyabinga Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 32 400	R 8 100	5
Drop In Centres	Sivusithemba	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 291 500	R 72 876	17
ECD Out of Centre Model	Siphumelele Daycare	Department of Social Deve	MP	Nkangala	Thembisile	R 74 400	R 18 600	7
Drop In Centres	Sinethemba MPC/Mkhondo	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 235 100	R 58 773	10
Drop In Centres	Sinethemba Drop in center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 512 500	R 85 416	10
ECD Out of Centre Model	Siyazana Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 105 000	R 26 250	7
Youth Development	Umjini trust Youth Info	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 259 000	R 64 750	5
Teacher Assistants	letsetsing educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 74 400	R 18 600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	kopanang drop in ceter	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 251 183	R 125 595	15
Balelapa Household Profilin	data capturers for dept social d	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 414 351	R 358 800	23
Drop In Centres	bokamoso drop in center	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 225 756	R 56 439	10
ECD Out of Centre Model	Zuzani Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 14 400	R 3 600	3
ECD Out of Centre Model	Zithatiseni Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 56 400	R 14 100	5
ECD Out of Centre Model	Thedi Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 44 400	R 11 100	3
Home Community Based Ca	VUKANETHEMBA MPC	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 225 754	R 112 873	15
ECD Out of Centre Model	Thutung Edu Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	6
ECD Out of Centre Model	Ukukhanya Community Educa	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 48 000	R 12 000	3
ECD Out of Centre Model	Tumakgole Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 104 400	R 26 100	7
ECD Out of Centre Model	Tsholanang	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 109 200	R 27 300	4
ECD Out of Centre Model	Tshepang Eduacare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 84 000	R 21 000	3
ECD Out of Centre Model	Tlathlhane	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	4
Drop In Centres	Tjakastad Drop in Center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 635 500	R 317 748	16
Drop In Centres	SIYATHEMBEKA MPC	Department of Social Deve	MP	Nkangala	Thembisile	R 241 395	R 112 200	17
ECD Out of Centre Model	Z.Khambane	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 6 000	R 1 500	2
ECD Out of Centre Model	Motau	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 12 000	R 3 000	2
Drop In Centres	Sakhile Apostolic welfare Org	Department of Social Deve	MP	Gert Sibande	Lekwa	R 470 000	R 470 000	10
ECD Out of Centre Model	Nkosinathi Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 16 200	R 4 050	3
ECD Out of Centre Model	New Generation Centre	Department of Social Deve	MP	Nkangala	Thembisile	R 140 400	R 35 100	7
Drop In Centres	Mzweleni Drop in center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 235 100	R 58 776	15
ECD Out of Centre Model	Mthombolwazi Pre School	Department of Social Deve	MP	Nkangala	Thembisile	R 33 600	R 8 400	3
ECD Out of Centre Model	Mthombo Wemfundo	Department of Social Deve	MP	Nkangala	Thembisile	R 6 000	R 1 500	3
ECD Out of Centre Model	Nokubonga Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 28 200	R 7 050	5
ECD Out of Centre Model	Motheo wa Bana	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 58 800	R 14 700	3
ECD Out of Centre Model	Ntepane Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 94 200	R 23 550	4
ECD Out of Centre Model	Morongwane	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 61 200	R 15 300	4
ECD Out of Centre Model	Morake Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 124 200	R 31 050	5
ECD Out of Centre Model	Mokopane	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 32 400	R 8 100	3
ECD Out of Centre Model	Moema Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 8 400	R 2 100	2
ECD Out of Centre Model	Modele C Creche	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 43 200	R 10 800	5
Drop In Centres	Mkhuhlu Drop in center	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 333 800	R 166 898	24
Drop In Centres	Mhluzi Drop in center	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 230 032	R 57 507	11
ECD Out of Centre Model	Motshetshe Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 16 800	R 4 200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Ratile Daycare	Department of Social Deve	MP	Nkangala	Thembisile	R 11 400	R 2 850	4
Drop In Centres	sikhulangelwazi drop in center	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 235 100	R 235 100	10
Drop In Centres	SENZOKUHLE DROP IN CE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 255 756	R 127 878	8
ECD Out of Centre Model	Retsogile	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 7 200	R 1 800	2
ECD Out of Centre Model	Relesego	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 7 200	R 1 800	2
ECD Out of Centre Model	Refilwe Day Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 12 000	R 3 000	4
ECD Out of Centre Model	Rebelegeng Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 78 000	R 19 500	5
ECD Out of Centre Model	Nobulawu Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 57 000	R 14 250	6
ECD Out of Centre Model	Rauwane	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 80 400	R 20 100	3
ECD Out of Centre Model	ST Martin	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 172 800	R 43 200	7
Drop In Centres	RATANANG DROP IN CEN	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 249 469	R 105 600	16
Drop In Centres	Phumelela Drop in centre	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 198 673	R 99 337	16
Drop In Centres	Philisa Drop in center	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 470 000	R 195 830	16
ECD Out of Centre Model	Philani Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 57 600	R 14 400	4
ECD Out of Centre Model	Phila uphilise	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 58 200	R 14 550	6
ECD Out of Centre Model	Ntsetlole	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 5 400	R 1 350	2
ECD Out of Centre Model	Nthuseng Centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 91 200	R 22 800	4
ECD Out of Centre Model	Rebelegeng	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 54 600	R 13 650	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 110

Government Sector : Social

Department : Department of Social Development

Number of Projects : 18

Average
manual workers
daily wage rate:

R 65.72

Totals : R 12 054 426 R 1 316 618 498

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	ICWIMP	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 532 114	R 83 586	19
Community Based Services	BOKAMOSO	Department of Social Deve	NC	Frances Baard	Magareng	R 325 362	R 66 078	15
Community Based Services	Bersig Ondersteunings Group	Department of Social Deve	NC	Namakwa	Nama Khoi	R 439 201	R 83 586	20
Community Based Services	COMPASSIONATE WOMEN	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 205 522	R 44 193	10
Community Based Services	DRYDO HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 503 195	R 109 848	25
Community Based Services	HOPE FOR THE LIVING	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 168 948	R 35 439	8
Community Based Services	HOSPICE MOEDER THERE	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 639 709	R 144 864	33
Community Based Services	AGE IN ACTION	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 3 900 402	R 38 016	191
Community Based Services	Hope 4 Life - Pella	Department of Social Deve	NC	Namakwa	Kh?i-Ma	R 383 895	R 65 655	15
Isibindi	Isibindi - Donkerhoek	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 390 210	R 67 500	15
Child and Youth Care Work	ISIBINDI COLESBURG- CW	Department of Social Deve	NC	Siyanda	//Khara Hais	R 590 210	R 54 524	19
Child and Youth Care Work	ISIBINDI GREENPOINT	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 262 889	R 32 100	7
Child and Youth Care Work	ISIBINDI LERATO PARK	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 421 438	R 63 300	13
Child and Youth Care Work	ISIBINDI PABALLELO:FA	Department of Social Deve	NC	Siyanda	//Khara Hais	R 456 208	R 74 409	17
Child and Youth Care Work	ISIBINDI PLATFONTEIN 1 (	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 399 035	R 36 000	8
Child and Youth Care Work	ISIBINDI PLATFONTEIN 2	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 469 027	R 56 100	11
Child and Youth Care Work	Isibindi - Calvinia	Department of Social Deve	NC	Namakwa	Hantam	R 1 067 001	R 153 195	35
Community Based Services	HUNGER & THIRST FOUN	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 900 060	R 108 225	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 111

Government Sector : Social

Department : Department of Transport, Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate: R 66.00
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Totals :	R 736 000	R 122 067	39
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Volunteer Social Crime Prev	EPWP SAFETY VOLUNTEE	Department of Transport, S	NC	Frances Baard	Sol Plaatjie	R 736 000	R 122 067	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 112

Government Sector : Social

Department : Department of Education

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.00

Totals : R 342 000 R 85 500 18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing Interns	EPWP NYS NSP DATA CAP	Department of Education	NC	Frances Baard	Sol Plaatjie	R 342 000	R 85 500	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 113

Government Sector : Social

Department : Department of Education

Number of Projects : 28

Average
manual workers
daily wage rate:

R 42.00

Totals : R 574 560 R 143 640 58

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	GAMONCHONYANE PRIM	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	BANABOTLHE PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	BANCHO SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	BARAKILE PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	BORE SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40 320	R 10 080	4
Food Handlers	BOTSALANO SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	BRAY COMBINED SCHOO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	DIPODI PRIMARY SHCOO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	DISIPI INTERMEDIATE SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	DITEHO SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	ECKRON SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	EDUCAR PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	AGELANG THUTO PRIMA	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	GAEONALE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	MOROKWENG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40 320	R 10 080	4
Food Handlers	GANYESA PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40 320	R 10 080	5
Food Handlers	HIKANE PRIMARY SCHOO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	HUHUDI HIGH SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40 320	R 10 080	4
Food Handlers	ITSHOLETSENG PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	MAKALAATHUTLWA PRI	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	MAPITIKI PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	MATLHABELTHABE SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MMUSI PRIMARY SCHOO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	MODISAEMANG PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	MODISE KANONO SECON	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	MONCHUSI SECONDARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40 320	R 10 080	4
Food Handlers	MORERI SECONDARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	GAEGANE PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 114

Government Sector : Social

Department : Department of Health

Number of Projects : 13

Average
manual workers
daily wage rate:

R 86.54

Totals : R 4 162 500 R 1 057 500 234

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community based care	Tsholofelo DOTS supporters	Department of Health	NW	DR .R.S MOMPATI	KAGISANO MOLOPO	R 2 250 000	R 562 500	124
COMMUNITY BASED CA	TLAMELO TB	Department of Health	NW	DR R S MOMPATI	KAGISANO MOLOPO	R 198 000	R 49 500	11
Home Community Based Ca	MATLAMELO HBC	Department of Health	NW	Bojanala	Moses Kotane	R 90 000	R 22 500	5
Home Community Based Ca	KAPANO KE MAATLA HB	Department of Health	NW	Bojanala	Moses Kotane	R 22 500	R 22 500	5
Community Based Services	ITSOSENG KATLEGO HOM	Department of Health	NW	Bojanala	Moses Kotane	R 144 000	R 36 000	8
Home Community Based Ca	IPHAPENG HBC	Department of Health	NW	Bojanala	Moses Kotane	R 36 000	R 9 000	2
Home Community Based Ca	HAND TO HAND CHBC	Department of Health	NW	Bojanala	Moses Kotane	R 126 000	R 31 500	7
Home Community Based Ca	DIRISANANG HBC	Department of Health	NW	Bojanala	Moses Kotane	R 270 000	R 67 500	15
Home Community Based Ca	Boikago HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 288 000	R 72 000	16
Home Community Based Ca	BELLA	Department of Health	NW	Bojanala	Moses Kotane	R 108 000	R 27 000	6
Community Based Services	Arekopaneng HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 270 000	R 67 500	15
Home Community Based Ca	ARISE AND SHINE CENTR	Department of Health	NW	Bojanala	Moses Kotane	R 144 000	R 36 000	8
Home Community Based Ca	ARE KOPANENG S.G	Department of Health	NW	Bojanala	Moses Kotane	R 216 000	R 54 000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 115

Government Sector : Social

Department : Department of Social Development, Women, Children and Persons with disability

Number of Projects : 31

Average
manual workers
daily wage rate:

R 75.00

Totals : R 2 042 700 R 1 718 700 392

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Godisang HCBC	Department of Social Deve	NW	Bojanala	Rustenburg	R 83 400	R 83 400	17
Community Based Services	A re Aganeng - Ditsobotla Ser	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 63 000	R 63 000	14
Community Based Services	Angels of Glory- Rustenburg	Department of Social Deve	NW	Bojanala	Rustenburg	R 9 000	R 9 000	2
Community Based Services	Atta-Ele-Roi Maquassie Hills	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassie Hills	R 58 500	R 58 500	13
Home Community Based Ca	Ba-Leema	Department of Social Deve	NW	Bojanala	Moretele	R 63 000	R 63 000	14
Home Community Based Ca	Bakwena ba Mogopa	Department of Social Deve	NW	Bojanala	Rustenburg	R 27 000	R 27 000	5
Home Community Based Ca	Bogosi CYWD	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 27 000	R 27 000	6
Home Community Based Ca	Bomme Dinatla	Department of Social Deve	NW	Bojanala	Rustenburg	R 40 500	R 40 500	9
Home Community Based Ca	Borolelo Care Group	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 89 400	R 89 400	13
Home Community Based Ca	ECD practitioners (NNM)	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 58 500	R 58 500	13
Home Community Based Ca	ECD practitioners(RSM)	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 54 000	R 54 000	12
Home Community Based Ca	ECD practitioners(BOJANAL	Department of Social Deve	NW	Bojanala	Rustenburg	R 54 000	R 54 000	12
Home Community Based Ca	ECD practitioners(DR KK)	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 63 000	R 63 000	14
Community Based Services	FAMSA - Mahikeng Service P	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 18 000	R 18 000	4
Home Community Based Ca	Beleganang Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 76 500	R 76 500	17
Home Community Based Ca	Kgothatsanang	Department of Social Deve	NW	Bojanala	Moretele	R 96 900	R 96 900	21
Home Community Based Ca	Life Line Hcbc	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 85 500	R 85 500	19
Home Community Based Ca	Lesedi Hcbc	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa	R 94 500	R 94 500	21
Home Community Based Ca	Lesedi HCBC	Department of Social Deve	NW	Bojanala	Madibeng	R 31 500	R 31 500	7
Home Community Based Ca	Lebone Women Empowermen	Department of Social Deve	NW	Bojanala	Rustenburg	R 108 000	R 27 000	6
Home Community Based Ca	Kopano Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 58 500	R 58 500	13
Home Community Based Ca	Fopisa hcbc(Potchefstroom)	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 67 500	R 67 500	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Kgothatso HCBC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 58 500	R 58 500	13
Home Community Based Ca	Give a hand a hope hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 45 000	R 45 000	10
Home Community Based Ca	Kgothlang Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 67 500	R 67 500	15
Home Community Based Ca	Kgorogo Social Investment	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 31 500	R 31 500	7
Home Community Based Ca	Kgora Project	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 324 000	R 81 000	18
Home Community Based Ca	Kgetleng Cares	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 76 500	R 76 500	37
Home Community Based Ca	Isibindi Project	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 18 000	R 18 000	4
Home Community Based Ca	Lokaleng Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 90 000	R 90 000	20
Home Community Based Ca	Khulisa Ditsobotla SP	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 4 500	R 4 500	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 116

Government Sector : Social

Department : Department of Public Works, Roads and Transport

Number of Projects : 1

Average
manual workers
daily wage rate:

R 200.00

Totals : R 615 000 R 615 000 30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Policing and Pat	Community anti crime initiativ	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 615 000	R 615 000	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 117

Government Sector : Social

Department : No Department Name

Number of Projects : 2

Average
manual workers
daily wage rate:

R 75.00

Totals : R 440 400 R 110 100 24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Lomanyaneng Comm Aids Pro	No Department Name	NW	Ngaka Modiri Molema	Mafikeng	R 386 400	R 96 600	21
Home Community Based Ca	DAVID KATNAGEL DOTS	No Department Name	NW	Bojanala	Moses Kotane	R 54 000	R 13 500	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 118

Government Sector : Social

Department : Department of Education

Number of Projects : 6

Average
manual workers
daily wage rate:

R 42.00

Totals : R 4 886 280 R 1 593 354 646

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 355 320	R 283 080	123
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 204 120	R 153 720	73
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 187 320	R 187 320	57
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 218 400	R 187 320	77
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 299 880	R 184 674	79
Food handlers	NSNP METRO NORTH VOL	Department of Education	WC	city of cape town	city of cape town	R 3 621 240	R 597 240	237

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : National and Provincial Departments

Annexure F 119

Government Sector : Social

Department : Department of Health

Number of Projects : 4

Average
manual workers
daily wage rate:

R 66.50

Totals :

R 35 200 000	R 6 724 470	2 276
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
HCBC	HCBC EDEN	Department of Health	WC	Eden	George	R 8 200 000	R 1 337 880	309
HCBC	HCBC	Department of Health	WC	Cape Winelands	Breede Valley	R 6 500 000	R 1 358 370	316
HCBC	HCBC West Coast	Department of Health	WC	West Coast	No longer exist	R 3 500 000	R 567 180	227
HCBC	HCBC METRO	Department of Health	WC	City of Cape Town	City of Cape Town	R 17 000 000	R 3 461 040	1424