

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		2			R 8 456 723	R 3 846 720	51
Water and Sanitation	Dwa andm nys	EC	Alfred Nzo	Matatiele	R 1 000 880	R 118 800	19
Water and Sanitation	Construction of VIP Toilets in Bizana Ward 11	EC	Alfred Nzo	Mbizana	R 7 455 843	R 3 727 920	32

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Annexure H 2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Amatole		2			R 572 311	R 18 900	35
Contractor Development	Gaga Tyume Water LWSP	EC	Amathole (DC12)	No LM	R 156 311	R 15 750	30
Labour Based Construction Program	Dwesa LWSP Phase 2	EC	Amathole (DC12)	No LM	R 416 000	R 3 150	5

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Annexure H 3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 3 206 000	R 137 123	28
Other	Block Paving Project Phase 1	EC	Cacadu	Ndlambe	R 3 206 000	R 137 123	28

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Annexure H 4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		22			R 266 108 534	R 57 032 107	1 053
Water and Sanitation	CLUSTER 9 WATER BACKLOG PROJECT P	EC	Chris Hani	Intsika Yethu	R 2 483 124	R 354 264	22
Water and Sanitation	CHRIS HANI DM- ELIMINATING RURAL SA	EC	Chris Hani	Lukhanji	R 36 599 828	R 6 934 388	5
Water and Sanitation	CHRIS HANI DM-ELIMINATING RURAL SA	EC	Chris Hani	Engcobo	R 42 138 661	R 8 689 229	32
Water and Sanitation	CLUSTER 4 WATER BACKLOG PROJECT; N	EC	Chris Hani	Intsika Yethu	R 2 043 674	R 589 728	12
Water and Sanitation	CLUSTER 4 WATER BACKLOG: NCORA SC	EC	Chris Hani	Intsika Yethu	R 32 510 605	R 3 724 486	120
Water and Sanitation	CLUSTER 6 WATER BACKLOG GQAGA SC	EC	Chris Hani	Engcobo	R 1 545 836	R 916 857	6
Water and Sanitation	CLUSTER 6 WATER BACKLOG PROJECT G	EC	Chris Hani	Engcobo	R 1 149 361	R 730 755	19
Water and Sanitation	CLUSTER 6 WATER BACKLOG PROJECT:	EC	Chris Hani	Engcobo	R 2 975 741	R 898 471	52
Water and Sanitation	CLUSTER 6 WATER BACKLOG: EMGUDU	EC	Chris Hani	Engcobo	R 4 747 631	R 244 748	7
Water and Sanitation	CHRIS HANI DM- ELIMINATING RURAL SA	EC	Chris Hani	Emalahleni(EC)	R 47 226 428	R 18 544 860	53
Water and Sanitation	CLUSTER 6 WATER TREATMENT WORKS-	EC	Chris Hani	Engcobo	R 26 039 889	R 2 483 236	23
Water and Sanitation	MANUFACTURING OF TOPSTRUCTURE M	EC	Chris Hani	Lukhanji	R 30 031 861	R 2 775 575	357
Water and Sanitation	CLUSTER 9 WATER BACKLOG: TSOMO TS	EC	Chris Hani	Intsika Yethu	R 12 652 802	R 1 109 363	41
Vuk'uphile	ENGCOBO SANITATION BACKLOG (WARD	EC	Chris Hani	Engcobo	R 1 600 877	R 1 256 243	11
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 1 572 877	R 914 531	16
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 759 729	R 613 568	9
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 2 611 155	R 2 093 614	21
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 794 538	R 547 149	34
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 1 767 510	R 566 357	16
Other	FENCING OF MLUNGISI CEMETERY	EC	Chris Hani	Lukhanji	R 2 500 000	R 177 705	100
Roads and Stormwater	INKWANCA PAVING	EC	Chris Hani	Inkwanca	R 955 400	R 1 792 336	79
Water and Sanitation	CLUSTER 6 WATER BACKLOG: GQAGA BU	EC	Chris Hani	Engcobo	R 11 401 006	R 1 074 644	18

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Annexure H 5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		3			R 19 642 445	R 575 042	143
Labour Intensive Programme	Upgrading of Belmont Terrace/ Bird Str	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 19 072 642	R 91 039	15
EPWP Provincial	Youth Water Leaks Project	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 500 000	R 414 200	83
Other	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 69 803	R 69 803	45

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Annexure H 6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		13			R 48 425 945	R 22 784 929	567
Labour Intensive Programme	PORT ST JOHNS WARD 9	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 6 073 000	R 32 300	39
Water and Sanitation	MVUMELWANO PHASE 2B WATER SUPPL	EC	O.R.Tambo	Mhlontlo	R 882 064	R 246 544	61
Water and Sanitation	MQANDULI WASTE WATER TREATMENT	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 800 000	R 1 600 446	1
Water and Sanitation	MHLONTLO WARD6 SANITATION	EC	O.R.Tambo	Mhlontlo	R 1 753 715	R 1 753 715	14
Water and Sanitation	MHLONTLO WARD18 UPPER CHULUNCA	EC	O.R.Tambo	Mhlontlo	R 16 320 167	R 151 977	5
Water and Sanitation	MHLONTLO WARD14C SANITATION	EC	O.R.Tambo	Mhlontlo	R 1 851 509	R 1 851 509	52
Water and Sanitation	MHLONTLO WARD14B	EC	O.R.Tambo	Mhlontlo	R 227 127	R 227 127	27
Water and Sanitation	MHLONTLO WARD11 SANITATION	EC	O.R.Tambo	Mhlontlo	R 8 102 185	R 6 795 467	48
Water and Sanitation	MHLONTLO WARD10 SANITATION - 99491	EC	O.R.Tambo	Mhlontlo	R 771 579	R 771 579	39
Water and Sanitation	MHLONTLO WARD 18 CENGCAANE DAM	EC	O.R.Tambo	Mhlontlo	R 717 057	R 354 423	42
Water and Sanitation	LIBODE BULK WATER SUPPLY WARD 9A	EC	O.R.Tambo	Nyandeni	R 2 821 406	R 2 821 406	129
Water and Sanitation	Fagstaf RWS(2)	EC	O.R.Tambo	Ngquza Hill	R 33 300	R 105 600	26
Water and Sanitation	FLAGSTAFF REGIONAL WATER SUPPLY P	EC	O.R.Tambo	Ngquza Hill	R 6 072 836	R 6 072 836	84

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Annexure H 7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		1			R 3 980 032	R 1 990 015	11
Water and Sanitation	Bankhara / Bodulong Water Upgrade	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3 980 032	R 1 990 015	11

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Annexure H 8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		1			R 300 000	R 300 000	53
Labour Intensive Programme	PW Roads	WC	Central Karoo (DC5)	No LM	R 300 000	R 300 000	53

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Annexure H 9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		56			R 260 340 945	R 81 259 070	6 859
Labour Intensive Programme	Beach Crescent Houtbay	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 405 679	R 31 200	17
Labour Intensive Programme	Maintenance of City of Cape Town Railway Sidi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 116 000	R 50 843	25
Roads and Stormwater	Roundabout Corner Langerberg Road and Lords	WC	Cape Town Metro	Cape Town Municipality	R 1 225 768	R 800 000	28
Labour Intensive Programme	Kalk Bay Harbour	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 000 000	R 73 018	17
Labour Intensive Programme	N13.86099 WS-WC	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 960 042	R 2 306 142	975
Labour Intensive Programme	TRS/RS/12/159	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 233 000	R 123 150	39
Labour Intensive Programme	TRS/RS/12/157	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 233 000	R 71 830	26
Labour Intensive Programme	TRS/RS/12/156	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 233 000	R 87 980	22
Labour Intensive Programme	Construction of Public Transport Corridor and I	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 152 000	R 218 655	64
Labour Intensive Programme	Painting CBD Cape Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 113 005	R 3 435	5
Labour Intensive Programme	Observatory Road Markings	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 28 883	R 2 748	5
Labour Intensive Programme	Modderdam	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 681 674	R 24 420	12
Solid Waste	Atlantic A	WC	Cape Town Metro	Cape Town Municipality	R 1 000 000	R 850 000	169
Labour Intensive Programme	Ou Mutual Street Stellenberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 26 000	13
Solid Waste	Atlantic B	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	130
Labour Intensive Programme	Airlie Place Constantia	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 537 184	R 42 105	14
Labour Intensive Programme	Hazelden Drive Somerset West	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000	R 24 906	10
Labour Intensive Programme	Additional functions to assist with functions for	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 500 000	R 253 964	133
Labour Intensive Programme	Ocean View Mountain View Stone Masonary H	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000	R 29 992	32
Labour Intensive Programme	Cleaning Services at Botches Quarry WWT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 159 439	R 7 749	3
Labour Intensive Programme	Bezuidenhout Conradie Krom Duine	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 951 492	R 21 230	7
Labour Based Construction Program	Botcherds Quarry Security Tender	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900 000	R 24 815	8
Labour Intensive Programme	Botcherds Quarry WWTW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 88 895	R 12 100	10
Labour Intensive Programme	Bridgetown Pump Station	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 664 754	R 25 530	6
Labour Intensive Programme	District 4 Reticulation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 016 976	R 428 932	139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		56			R 260 340 945	R 81 259 070	6 859
Labour Intensive Programme	NMT Wallacedene and Kraaifontein	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 992 289	R 135 938	72
Labour Intensive Programme	NMT Delft Belhar Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 080 063	R 170 388	40
Labour Intensive Programme	Road Marking of Victoria Mxenge	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60 447	R 12 000	6
Solid Waste	Imphuma G	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	125
Existing Settlements	Ottery Marble Flats	WC	Cape Town Metro	Cape Town Municipality	R 5 000 000	R 400 000	130
Existing Settlements	Ottery B	WC	Cape Town Metro	Cape Town Municipality	R 5 000 000	R 400 000	123
Roads and Stormwater	NMT Facilities Along Major Roads in Atlantis	WC	Cape Town Metro	Cape Town Municipality	R 18 590 000	R 2 000 000	123
Existing Settlements	Manenberg B	WC	Cape Town Metro	Cape Town Municipality	R 67 962 122	R 1 000 000	17
Existing Settlements	Manenberg A	WC	Cape Town Metro	Cape Town Municipality	R 8 000 000	R 1 200 000	18
Roads and Stormwater	Maintenance of City of Cape Town Railway Sidi	WC	Cape Town Metro	Cape Town Municipality	R 8 116 000	R 400 000	24
Solid Waste	Vissershok	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	60
Solid Waste	Two Oceans E	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	188
Solid Waste	Two Oceans D	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	163
Solid Waste	Two Oceans C	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	244
Solid Waste	Two Oceans B	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	250
Roads and Stormwater	63Q Stormwater Drain Cleaning	WC	Cape Town Metro	Cape Town Municipality	R 5 000 000	R 4 000 000	808
Solid Waste	Tierberg A	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	167
Roads and Stormwater	Public Transport Interchanges Cleaning	WC	Cape Town Metro	Cape Town Municipality	R 29 500 000	R 18 000 000	282
Solid Waste	Imphuma F	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	134
Solid Waste	Imphuma E	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	161
Solid Waste	Imphuma D	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	125
Solid Waste	Imphuma C Delft	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	194
Solid Waste	Imphuma B	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	101
Solid Waste	Imphuma A Sandy Area	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	144
Existing Settlements	Heideveld B Rental Unit	WC	Cape Town Metro	Cape Town Municipality	R 5 000 000	R 4 000 000	64
Existing Settlements	Heideveld Rental 2012	WC	Cape Town Metro	Cape Town Municipality	R 5 000 000	R 4 000 000	69
Existing Settlements	Hanover Park A	WC	Cape Town Metro	Cape Town Municipality	R 5 000 000	R 4 000 000	37
Corporate Services	Corp Security at Various PTI Stations	WC	Cape Town Metro	Cape Town Municipality	R 5 000 000	R 4 000 000	613
Roads and Stormwater	Reconstruction of Concrete in Manenberg Phase	WC	Cape Town Metro	Cape Town Municipality	R 12 709 234	R 1 000 000	135
Corporate Services	Cleaning at Various Complex	WC	Cape Town Metro	Cape Town Municipality	R 5 000 000	R 4 000 000	244
Solid Waste	Two Oceans A	WC	Cape Town Metro	Cape Town Municipality	R 2 000 000	R 1 800 000	89

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Annexure H 10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		1			R 3 476 165	R 993 192	9
Labour Intensive Programme	Upgrading of Damane street in Constantia	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 3 476 165	R 993 192	9

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Annexure H 11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		28			R 119 226 547	R 24 411 610	836
Vuk'uphile	Basic Sanitation: Outfall Sewer in Ratau and Mo	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 957 000	R 1 020 176	18
Not part of a programme	Rehabilitation of Rudolf Greyling Avenue	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 857 215	R 3 356 295	65
Labour Based Construction Program	Rehabilitation of Harvey and Hanger Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 9 847 969	R 4 302 808	63
Labour Based Construction Program	Upgrading of Stormwater in Mangaung	FS	Mangaung (MAN)	Mangaung (MAN)	R 857 140	R 387 592	42
Labour Based Construction Program	Upgrading of streets and stormwater in Mangau	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 245 893	R 213 890	9
Labour Based Construction Program	Upgrading of roads and stormwater in Mangaun	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 500 000	R 81 382	28
Labour Intensive Programme	Upgrading of Roads and Stormwater in Mangau	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 000 000	R 2 062 000	11
Labour Based Construction Program	Upgrading of Roads and Stormwater in Mangua	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 000 000	R 2 991 422	26
Not part of a programme	BASIC SANITATION TO STANDS	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 848 848	R 263 070	82
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 756 840	R 242 708	11
Vuk'uphile	Vukuphile Learnership Programme: Mangaung i	FS	Mangaung (MAN)	Mangaung (MAN)	R 750 000	R 94 853	14
Vuk'uphile	Vukuphile Learnership Programme: Roads in Ba	FS	Mangaung (MAN)	Mangaung (MAN)	R 750 000	R 43 110	18
Not part of a programme	Replacing Water Meters and Fire Hydrants	FS	Mangaung (MAN)	Mangaung (MAN)	R 27 261 994	R 229 345	97
Vuk'uphile	Vukuphile Learnership Programme: Roads in Ba	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 491 828	R 74 994	9
Not part of a programme	Resealing of streets in the Mangaung Metro Mu	FS	Mangaung (MAN)	Mangaung (MAN)	R 500 000	R 386 000	64
Vuk'uphile	Basic Sanitation: Outfall Sewer to Moroka and	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 417 346	R 323 620	17
Vuk'uphile	Basic Sanitation: Outfall Sewer to Moroka and	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 371 717	R 937 118	16
Vuk'uphile	Basic Sanitation: Outfall Sewer to Moroka and	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 398 152	R 116 584	8
Vuk'uphile	Basic Sanitation to Stands:Constructionof Outfal	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 4 900	7
Vuk'uphile	Basic Sanitation to Stands:Constructionof Outfal	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 3 500	5
Labour Intensive Programme	Upgrading/Refurbishment of the CBD of Manga	FS	Mangaung (MAN)	Mangaung (MAN)	R 20 100 754	R 100 754	51
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 889 673	R 15 400	11
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 010 045	R 15 400	11
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 009 978	R 18 000	15
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 311 834	R 75 600	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		28			R 119 226 547	R 24 411 610	836
Facilities and Infrastructure Develop	THABA NCHU: MOROKA: BASIC SANITATI	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 963 095	R 1 842 868	58
MIG	Construction of new 45 MI Reservior at Longrid	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 100 055	R 5 105 472	28
Labour Based Construction Program	Construction of Waterborne Sewer Reticulation:	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 029 173	R 102 750	34

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		1			R 3 593 491	R 31 595	22
Facilities and Infrastructure Develop	Letlotlo Primary School	FS	Thabo Mofutsanyane (DC	No LM	R 3 593 491	R 31 595	22

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Annexure H 13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		1			R 500 000	R 240 000	15
Labour Intensive Programme	Phillipolis Internal Street	FS	Xhariep (DC16)	No LM	R 500 000	R 240 000	15

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Annexure H 14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		1			R 2 187 500	R 1 312 500	16
Other	KHAYELSIHA SEWER UPGRADE	MP	Gert Sibande	Msukaligwa	R 2 187 500	R 1 312 500	16

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Annexure H 15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		7			R 852 500	R 852 500	97
Vuk'uphile	construction Of Bus Ruote In Sun City C	MP	Nkangala	Thembisile	R 43 400	R 43 400	5
Roads and Stormwater	completion Of Bus Route In buhlebusile	MP	Nkangala	Thembisile	R 72 540	R 72 540	10
Vuk'uphile	Replacement Of AC Pipes	MP	Nkangala	Dr JS Moroka	R 173 600	R 173 600	20
Vuk'uphile	Reconstruction Of Damaged Streets In Phola Og	MP	Nkangala	Emalahleni(MP)	R 138 880	R 138 880	15
Vuk'uphile	Installation Of High Mast Lights And Applicatio	MP	Nkangala	Thembisile	R 279 000	R 279 000	29
Water and Sanitation	Installation Of Domestic & Flow Water Meters	MP	Nkangala	Emakhazeni	R 55 800	R 55 800	6
Vuk'uphile	Construction Of Bus route In Kwaggafontein E	MP	Nkangala	Thembisile	R 89 280	R 89 280	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		49			R 857 332 217	R 83 565 447	3 551
Labour Intensive Programme	Extension of Danville Clinic	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 12 533 699	R 210 000	48
Labour Intensive Programme	Replacement and upgrading of deficient bulk wa	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 43 260 000	R 100 000	11
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 27 750 000	R 7 265 767	51
Labour Intensive Programme	Tshwane Bus Rapid Transport	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 75 300 000	R 6 435 729	535
Labour Intensive Programme	Ramotse Marokolong Ext 14,15	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 19 106 861	R 4 153 968	107
Labour Intensive Programme	Provision of standpipes and water networks in P	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11 281 995	R 2 494 032	30
Labour Intensive Programme	Replacement of Mamelodi feeder main pipeline	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 30 569 196	R 200 000	30
Labour Intensive Programme	MAMELODI PHASE 2	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 140 000	R 1 917 567	24
Labour Intensive Programme	MAMELODI PHASE 1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 000 000	R 1 494 570	24
Labour Intensive Programme	Upgrading Roads and Stormwater Ekangala 103,	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 48 300	R 48 300	7
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7 035 665	R 720 000	99
Labour Intensive Programme	Tsosoloso Programme	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 36 786 124	R 1 130 894	364
Labour Intensive Programme	EXT M SOSH	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 280 000	R 84 000	10
Labour Intensive Programme	Construction of stormwater in Mahube valley	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 000 000	R 132 300	21
Labour Intensive Programme	Water supply to agricultural holdings	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6 956 982	R 84 025	12
Labour Intensive Programme	Construction of Major System Hansstridomdrive	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 000 000	R 396 000	40
Labour Intensive Programme	Construction of various Roads and Stormwater S	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 765 875	R 666 000	78
Labour Intensive Programme	Construction of various Roads and Stormwater S	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8 000 000	R 678 000	90
Labour Intensive Programme	Construction of the Sekampaneng delivery pipeli	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 19 850 000	R 369 166	45
Facilities and Infrastructure Develop	Soshanguve Giant Stadium.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 209 835 622	R 4 509 180	610
Facilities and Infrastructure Develop	Cullinan Library Park	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 9 000 900	R 90 000	13
Facilities and Infrastructure Develop	Olivenhoutbosch Multipurpose Community Spor	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 000 000	R 135 000	23
Labour Intensive Programme	Doubling of Simon Vermooten Road	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 16 000 000	R 673 200	68
Labour Intensive Programme	Upgrading Roads from gravel to tar in Zithobeni	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 382 010	R 192 300	19
Labour Intensive Programme	Flooding Backlog: Network 2D, New Eersterust	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8 000 000	R 576 000	75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		49			R 857 332 217	R 83 565 447	3 551
Labour Intensive Programme	The Construction of Roads Stormwater System i	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 643 500	R 643 500	65
Labour Intensive Programme	Flooding Backlog:Kudube Unit 6	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 1 087 414	17
Labour Intensive Programme	Annlin Reservoir Extentions	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 30 116 707	R 22 153 836	46
Labour Intensive Programme	Upgrading of Mabopane water reticulation Netw	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 462 031	R 10 000	10
Labour Intensive Programme	Upgrading of Networks - difficulties exists 08-0	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 7 000 000	R 983 066	45
Labour Intensive Programme	LETLOTLO INFORMAL SEETL ELECTR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 405 000	R 50 616	7
Labour Intensive Programme	WINTERVELDT RDP PHASE 4	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11 000 000	R 1 320 000	22
Labour Intensive Programme	KANANA ELECTRIFICATION	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20 000 000	R 1 621 620	29
Labour Intensive Programme	Stinkwater A- water borne sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 32 348 872	R 1 869 034	56
Labour Intensive Programme	Rehabilitation of Stormwater Systems and sidew	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 800 000	R 673 200	68
Labour Intensive Programme	Upgrading of sewer in Tshwane, Kaalspriut, Roo	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 171 223	R 100 000	21
Labour Intensive Programme	Flooding Backlogs:Stinkwater and Eersterust	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 414 732	R 414 732	88
Labour Intensive Programme	Pipe reinforcement Klipgat, Mabopane and Wint	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 19 950 000	R 210 000	24
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 432 300	R 432 300	131
Labour Intensive Programme	Thornreeview	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20 000 000	R 168 300	30
Labour Intensive Programme	Replacement of worn out network pipelines 08-0	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 5 697 880	R 657 811	138
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 20 527 975	R 8 301 777	148
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 100 086 762	R 7 165 652	43
Labour Intensive Programme	EEDSM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 14 300 256	R 212 520	21
Labour Intensive Programme	BLOCK K	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 190 000	R 87 120	11
Labour Intensive Programme	Operational Proj (Distr N)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 068 000	R 264 000	32
Labour Intensive Programme	STINKWATER	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 450 000	R 120 000	12
Labour Intensive Programme	Flooding Backlogs Soshanguve South:Block W	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 183 750	R 183 750	41
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa V	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 200 000	R 79 200	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		16			R 67 303 224	R 1 940 929	499
Labour Intensive Programme	Volunteers at DMC Call Centre	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 307 500	R 29 544	26
Labour Intensive Programme	New Tamaho Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7 404 005	R 224 360	42
Labour Intensive Programme	New Reiger Park X 5 Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6 000 000	R 175 472	24
Labour Intensive Programme	Turnkey Roads South (Seletje)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 700 000	R 189 963	55
Labour Intensive Programme	Turnkey Roads South (Boitshoko)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 700 000	R 273 607	85
Labour Intensive Programme	New White City Clinic (Kwathema)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 843 328	R 201 110	26
Labour Intensive Programme	New Alra Park Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6 000 000	R 171 272	37
Labour Intensive Programme	Cleanig services for DEMS department	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 200 000	R 11 880	5
Labour Intensive Programme	Vosloorus Depot	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 200 000	R 45 425	15
Facilities and Infrastructure Develop	Construction of Fire Station Zonkizizwe	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8 000 000	R 63 339	17
Facilities and Infrastructure Develop	Duduza Fire station	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8 000 000	R 67 410	28
EPWP Provincial	Turnkey roads Superway Construction (Madisha	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5 500 000	R 140 850	62
Vuk'uphile	BIZZYBOYZZ	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 159 885	R 13 000	10
Labour Intensive Programme	Upgrading of Water Mains in Pomona	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 751 159	R 14 059	6
Labour Intensive Programme	Turnkey Roads (Epitome Consulting)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 12 000 000	R 118 800	36
Labour Intensive Programme	New Joy Clinic (Etwatwa)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 537 347	R 200 839	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		115			R 1 706 975 960	R 48 409 590	7 578
Labour Intensive Programme	UPGRADING OF FLEURHOF RECREATION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 848 658	R 134 400	40
Labour Intensive Programme	REFURBISHMENT OF SLOVOVILLE RECRE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 572 171	R 131 040	19
Labour Intensive Programme	REFURBISHMENT OF ALEXANDRA MULTI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 000 000	R 584 680	152
Labour Intensive Programme	Soweto Infrastructure Upgrade Project (SB5)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27 158 499	R 1 454 040	91
Labour Intensive Programme	Upgrading of Orange Farm Ext.1 Hall: Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 568 488	R 29 520	6
Labour Intensive Programme	Refurbishment of Credo Mutwa Village: Central	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 481 912	R 34 440	7
Labour Intensive Programme	Installation of Bulk Water Metre at Orange Far	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 076 829	R 200 992	14
Labour Intensive Programme	Soweto Infrastructure Upgrade Project (SB11)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23 127 420	R 392 168	76
Labour Intensive Programme	Installation of Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 120 786	R 305 148	31
Labour Intensive Programme	WINCHESTER HILLS	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 498 397	R 131 262	16
Labour Intensive Programme	IVORY PARK SEWER	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 847 348	R 53 820	8
Labour Intensive Programme	SANRAL LE ROUX BRIDGE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 40 511 750	R 80 640	15
Labour Intensive Programme	Alex ext7/Devland Gyser install	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 25 000 000	R 2 245 600	367
Labour Intensive Programme	UPGRADING OF KWABEKILANGA SPORT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 84 480	32
Labour Intensive Programme	UPGRADING OF LENASIA EXT.5 SWIMMIN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 195 065	R 36 120	7
Labour Intensive Programme	JOSHCO/Antea	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 613 054	R 55 800	10
Labour Intensive Programme	CITY DEEP	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 498 730	R 128 340	22
Labour Intensive Programme	Nancefield Phase 1B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 067 055	R 111 600	20
Labour Intensive Programme	Orlando Ekhaya phase 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 16 590 313	R 94 770	18
Labour Intensive Programme	Randburg Silkirk	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 274 419	R 55 800	10
Labour Intensive Programme	Cleaning and Clearing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 262 000	R 155 000	25
Labour Intensive Programme	UPGRADING OF FLORIDA LIBRARY: REGI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500 000	R 59 520	16
Labour Intensive Programme	UPGRADING OF SANDTON LIBRARY: REGI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 050 000	R 52 080	14
Labour Intensive Programme	UPGRADING OF PHEFENI RECREATION CE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500 000	R 44 640	12
Labour Intensive Programme	UPGRADING OF MOLETSANE SPORT COM	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 657 335	R 50 640	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		115			R 1 706 975 960	R 48 409 590	7 578
Labour Intensive Programme	UPGRADING OF SOUTHERN SUBURG: REG	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 400 000	R 10 800	10
Labour Intensive Programme	MAINTENANCE AND REPAIRS OF IVORY P	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 435 340	R 51 600	10
Labour Intensive Programme	Upgrading of Cecil Payne Stadium: Region B W	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 500 000	R 96 720	25
Labour Intensive Programme	Installation of VIP Toilets in Region D AND G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 120 786	R 232 791	34
Labour Intensive Programme	BRT routes	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 100 000 000	R 2 496 840	324
Labour Intensive Programme	Concrete Palisade Fencing at Alexandra (A,B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 40 640	R 20 160	12
Labour Intensive Programme	Pennyville Development Outfall Sewer	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 596 511	R 143 840	29
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 772 654	R 541 440	95
Labour Intensive Programme	Vlakfontein Tshepisoong	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 25 000 000	R 1 551 700	289
Labour Intensive Programme	Jabu Tladi Jabavu	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 000 000	R 2 214 300	307
Labour Intensive Programme	Lanseria Reservoir	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 28 444 887	R 458 800	38
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 897 960	132
Labour Intensive Programme	Newtown Junction	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 409 348 513	R 1 061 750	135
Labour Intensive Programme	Upgrading of Gravel Rd to Surfaced Rd in Ivory	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 857 259	R 382 680	92
Labour Intensive Programme	EPWP Incentive Grants Allocation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 052 667	R 463 680	184
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 857 259	R 425 760	97
Labour Intensive Programme	UPGRADING OF RIVERLEA RECREATION:	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 581 812	R 178 560	25
Labour Intensive Programme	Lenasia South East Basin Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 286 575	R 362 460	46
Labour Intensive Programme	UPGRADING OF RIVERLEA LIBRARY: REG	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 537 178	R 193 440	26
Labour Intensive Programme	Refurbishment of Cydna Lab	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 950 400	R 33 858	6
Labour Intensive Programme	Nancefield Station Precinct	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 000 000	R 446 400	63
Labour Intensive Programme	Orlando East Station	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 000 000	R 136 800	19
Labour Intensive Programme	CoJ Clinics 2013	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 12 500 000	R 115 200	15
Labour Intensive Programme	Kliptown renewals precinct p3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 511 200	71
Labour Intensive Programme	Installation of VIP Toilets in Region D and G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 120 786	R 146 709	39
Labour Intensive Programme	Installation of VIP Toilets in Region D and G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 120 786	R 323 195	93
Labour Intensive Programme	Upgrading of Bosmont Recreation Centre Regio	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 430 893	R 103 200	20
Labour Intensive Programme	UPGRADING OF ELDORADO PARK PROPE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 195 065	R 51 600	10
Labour Intensive Programme	UPGRADING OF ENNERDALE EXT.1 HALL:	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 130 185	R 142 440	26
Labour Intensive Programme	UPGRADING OF ORANGE FARM LIBRARY:	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 377 379	R 50 400	20
Labour Intensive Programme	UPGRADING OF CHIAWELO COMMUNITY	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 499 243	R 26 880	7
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 857 259	R 647 880	109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		115			R 1 706 975 960	R 48 409 590	7 578
Labour Intensive Programme	Bushkopies Works	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 28 251 055	R 5 503 006	186
Labour Intensive Programme	Kaalfontein ext 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 000 000	R 92 000	46
Labour Intensive Programme	UPGRADING OF UMTHOMBO WOLWAZI R	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 273 243	R 13 680	6
Labour Intensive Programme	UPGRADING OF NUCLEAR SWIMMING PO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 157 040	R 44 640	6
Labour Intensive Programme	UPGRADING OF MUSEUM AFRICA: REG F	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 933 333	R 18 600	2
Labour Intensive Programme	Fleurhof Extension 3 Roads and Stormwater	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 540 930	R 183 520	19
Labour Intensive Programme	Installation of Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 120 786	R 441 386	42
Labour Intensive Programme	Huddle Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9 000 000	R 306 900	55
Housing Delivery	Fleurhof Extension Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 190 375 773	R 1 716 160	346
Labour Intensive Programme	Devland Ext 32 and 33	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27 582 829	R 580 320	117
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9 228 356	R 1 962 574	174
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvl	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 36 308 070	R 1 166 863	93
Labour Intensive Programme	Construction of Ennerdale Pumpstation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 143 490	R 63 765	11
Labour Intensive Programme	Installation of Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 560 000	R 79 905	17
Labour Intensive Programme	Jabulani CBD Housing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 113 775 378	R 1 451 250	372
Labour Intensive Programme	Ivory Park Ward 77,78	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 825 075	R 223 200	44
Labour Intensive Programme	Driefontein - WWTW	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 924 286	R 1 202 218	125
Labour Intensive Programme	SELBY	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 460 530	119
Labour Intensive Programme	COJ Land Audit Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 446 169	R 362 700	65
Labour Intensive Programme	Parktown Reservoir Repair	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 696 833	R 278 189	25
Labour Intensive Programme	Stretford Ext 9A1 Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 074 704	R 531 690	63
Labour Intensive Programme	Erand Grand Central Water Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 522 973	R 131 556	19
Labour Intensive Programme	Elias Motsoaledi Construction of Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 18 383 923	R 350 880	102
Labour Intensive Programme	Lakeside Ext 1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 338 250	R 133 920	27
Labour Intensive Programme	Bram-fischerville Phase 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 136 719	R 902 640	182
Labour Intensive Programme	Lufhereng Construction of Water (Phase 2) and	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 461 280	R 461 280	91
Labour Intensive Programme	Fleurhof Extension 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 19 472 960	R 451 360	85
Labour Intensive Programme	Fleurhof Extension 5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 650 000	R 416 640	31
Labour Intensive Programme	Construction of Ennerdale/Lawley Steel Rising	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 975 366	R 83 517	4
Labour Intensive Programme	JUNE 16 ALEXANDRA REGION E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 105 333	R 384 600	52
Labour Intensive Programme	Lehae Ext 1 Bulk Roads Phase 2A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 96 086 574	R 4 960 000	998
Labour Intensive Programme	UPGRADING OF MAKHAYA RECREATION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 548 932	R 8 640	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		115			R 1 706 975 960	R 48 409 590	7 578
Labour Intensive Programme	Stretford ext 7	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 35 350 000	R 170 000	85
Labour Intensive Programme	William Nicol Streetlights	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 650 000	R 26 000	13
Labour Intensive Programme	Transnet land/Metro park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 13 450 000	R 88 560	18
Labour Intensive Programme	Art Gallery(Commuter Links) Phase 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 000 000	R 152 520	31
Labour Intensive Programme	Stredford Station Phase3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 846 000	R 331 200	46
Labour Intensive Programme	UPGRADING OF NOORDGESIG RECREATI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 499 998	R 54 840	20
Labour Intensive Programme	UPGRADING OF DUBE BUTT HUT: REGION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 497 366	R 89 280	24
Labour Intensive Programme	UPGRADING OF HECTOR PETERSON MUS	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 800 000	R 50 400	15
Labour Intensive Programme	UPGRADING OF PROTEA SOUTH: REGION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 347 347	R 20 520	9
Labour Intensive Programme	UPGRADING OF DOBSONVILLE SWIMMIN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 034 127	R 11 400	5
Labour Intensive Programme	UPGRADING OF DANIE VAN ZYL RECREA	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500 000	R 22 320	6
Labour Intensive Programme	Sol Plaatjie phase3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27 933 106	R 9 840	2
Labour Intensive Programme	REFURBISHMENT OF BERTHA SOLOMON	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 250 000	R 14 400	10
Labour Intensive Programme	Orlando east/Noordgesig	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 386 000	R 186 960	38
Labour Intensive Programme	JRA STORMWATER REPAIRS REGION A IV	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 511 750	R 17 280	16
Labour Intensive Programme	JRA STORM WATER REPAIRS REGION B B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 511 750	R 63 240	17
Labour Intensive Programme	JRA STORMWATER REPAIRS REG A: DIEP	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 511 750	R 40 920	11
Labour Intensive Programme	JRA STORMWATER CONVERSION REG G:	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 511 750	R 323 640	87
Labour Intensive Programme	JRA IVORY PARK ROAD RECONSTRUCTIO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 511 750	R 308 760	83
Labour Intensive Programme	JRA STORMWATER REPAIRS NAGA HILLS	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 511 750	R 26 040	7
Labour Intensive Programme	Upgrading of ablution facilities	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 284 006	R 13 680	6
Labour Intensive Programme	Upgrading of PWD AREAS:REGION A (variou	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 120 000	R 13 680	6
Labour Intensive Programme	Upgrading of PWD AREAS:REGION G (Variou	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 110 960	R 13 680	5
Labour Intensive Programme	JRA STORMWATER REPAIRS REG E BUCC	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 511 750	R 26 040	7
Labour Intensive Programme	Emma Flats Flood Alleviation and Box Culvert	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 12 912 602	R 114 080	23
Labour Intensive Programme	UPGRADING OF LINDED SWIMMING POOL	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 488 229	R 24 600	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
West Rand (See footnote)		1			R 24 084 826	R 107 475	24
Labour Intensive Programme	Construction of blybank Reservoir	GP	West Rand (DC48)	Merafong City (GT484)	R 24 084 826	R 107 475	24

Expanded Public Works Programme (EPWP)
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Annexure H 20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		7			R 11 160 292	R 287 835	204
Labour Intensive Programme	2013/2014 LEKGWARA WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 618 379	R 58 354	24
Labour Intensive Programme	SENWABARWANA BULK WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 768 814	R 70 520	35
Labour Intensive Programme	Magongoa Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 433 497	R 8 056	30
Labour Intensive Programme	MAMOTHANA,MAKGATO	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 043 130	R 38 052	23
Labour Intensive Programme	Senwabarwana Ext 7 Sewer Reticulation	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 750 000	R 51 660	28
Labour Intensive Programme	Phaudi Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 666 667	R 36 000	30
Labour Intensive Programme	Maineleng Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 879 806	R 25 193	34

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mopani		8			R 42 931 667	R 620 842	1 722
Labour Intensive Programme	RIOTHE CONSTRUCTION (Korotong,Masek	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 7 540 000	R 78 372	293
Labour Intensive Programme	LIZZY JANE CATERING AND PROJECTS (	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 700 000	R 36 999	128
Labour Intensive Programme	MBHAHLENI TRADING (Construction of vip t	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 28 000 000	R 149 600	374
Labour Intensive Programme	Modjadji to Mavele road project	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 666 667	R 54 000	30
Labour Intensive Programme	Mopani Rural Household sanitation-Brik 'n Mott	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 315 000	R 27 500	105
Labour Intensive Programme	SHIGIVITSI CONSTRUCTION AND SUPPLY-	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630 000	R 26 712	97
Labour Intensive Programme	MOPANI SANITATION PROGRAM NDENGE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 450 000	R 172 059	623
Labour Intensive Programme	MDM Sanitation- RHULANI	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630 000	R 75 600	72

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		2			R 18 821 123	R 11 292 675	45
6. Other	Mabotsha water supply & reticulation	LP	Greater Sekhukhune	Greater Tubatse	R 12 434 060	R 7 460 436	22
Other	Ga-Nkoana Housing Scheme Water Reticulation	LP	Greater Sekhukhune	Fetakgomo	R 6 387 063	R 3 832 239	23

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		37			R 675 998 344	R 372 763 436	3 058
Water and Sanitation	Construction of VIP toilets Itsani Ward 37	LP	Vhembe	Makhado	R 650 000	R 243 750	42
Other	KURHULENI NORTH STORAGE AND RETIC	LP	Vhembe	Makhado	R 24 483 439	R 8 161 146	38
Water and Sanitation	House Hold Sanitation-Maxegoni)Thulamela Lo	LP	Vhembe	Makhado	R 650 000	R 650 000	485
Other	Hlungwane-Ntlaveni water reticulation	LP	Vhembe	Makhado	R 14 342 197	R 10 756 648	23
Other	Gumbe construction of VIP Latrines	LP	Vhembe	Makhado	R 568 750	R 243 750	62
Water and Sanitation	DZINDI RL1	LP	Vhembe	Makhado	R 16 211 421	R 4 863 426	231
Water and Sanitation	Construction of vip Toilets at Malavuwe Ward 3	LP	Vhembe	Makhado	R 650 000	R 243 750	48
Water and Sanitation	CONSTRUCTION OF VIP LATRINE AT GUM	LP	Vhembe	Makhado	R 650 000	R 243 750	228
Other	Construction of VIP toilets at Duthuni Tshihe w	LP	Vhembe	Makhado	R 650 000	R 243 750	17
Labour Intensive Programme	Malamulele East Jerome Water (Phaweni)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 793 210	R 37 195	21
Water and Sanitation	Construction of VIP toilet and Health and Hygie	LP	Vhembe	Makhado	R 650 000	R 1 776 082	188
Other	Construction of VIP toilet and Health and Hygie	LP	Vhembe	Makhado	R 650 000	R 243 750	109
Water and Sanitation	Construction of VIP Toilets at Lwamondo Tshie	LP	Vhembe	Makhado	R 650 000	R 243 750	62
Water and Sanitation	Construction of VIP Latrines at miluwani 1	LP	Vhembe	Makhado	R 650 000	R 243 750	36
Water and Sanitation	Construction of VIP Latrine at makumeke	LP	Vhembe	Makhado	R 650 000	R 243 750	212
Water and Sanitation	Construction of VIP toilets at vhumama Lwamo	LP	Vhembe	Makhado	R 650 000	R 243 750	48
Water and Sanitation	Construction of Ten Guard Rooms	LP	Vhembe	Makhado	R 987 190	R 370 197	12
Other	Construction of VIP toilets at Makonde Ward 6	LP	Vhembe	Makhado	R 650 000	R 243 750	39
6. Other	Malamulele West Phase 1B: Elevated Tanks	LP	Vhembe	Makhado	R 11 951 587	R 5 975 793	25
Water and Sanitation	Pit digging of VIP toilets in Fondwe Village	LP	Vhembe	Makhado	R 650 000	R 243 750	62
5. Water and Sanitation	Pit digging of VIP toilets at mbaleni	LP	Vhembe	Makhado	R 243 750	R 243 750	109
5. Water and Sanitation	Pit digging of VIP Latrine pits in Tshilaphala	LP	Vhembe	Makhado	R 650 000	R 243 750	74
5. Water and Sanitation	Pit digging of VIP Latrine at Ha - Lambani Villa	LP	Vhembe	Makhado	R 650 000	R 243 750	6
5. Water and Sanitation	Pit Digging of VIP toilets in Muledane Village	LP	Vhembe	Makhado	R 650 000	R 243 750	80
3. Roads and Stormwater	Muswani Water Reticulation	LP	Vhembe	Makhado	R 384 110 015	R 288 082 511	22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		37			R 675 998 344	R 372 763 436	3 058
5. Water and Sanitation	Mudabula Water Reticulation	LP	Vhembe	Makhado	R 6 940 389	R 5 205 292	19
Labour Intensive Programme	Tshikhudini water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 17 380 951	R 72 822	14
6. Other	Malamulele West Phase 1B: Phaphazela Reservo	LP	Vhembe	Makhado	R 64 130 851	R 32 065 426	5
MIG	Mukumbani and Lunungwi Villages : upgrading	LP	Vhembe (DC34)	Thulamela (LIM343)	R 9 713 388	R 157 919	50
6. Other	Malamulele East Jerome Water (Tshikonelo Vill	LP	Vhembe	Makhado	R 18 802 220	R 4 338 960	40
5. Water and Sanitation	pit digging of VIP toilets in Makuleke Village	LP	Vhembe	Makhado	R 650 000	R 243 750	78
Labour Intensive Programme	Construction of VIP Toilets at lufule	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19 500 000	R 281 400	178
Labour Intensive Programme	Construction of VIP toilet and Health and Hygie	LP	Vhembe (DC34)	Thulamela (LIM343)	R 26 000 000	R 574 480	153
Labour Intensive Programme	Construction of VIP Toilets at nakisani	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19 500 000	R 233 160	79
Labour Intensive Programme	Construction of VIP Toilets at Halahala	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19 500 000	R 169 240	51
Other	Pit-digging of VIP Latrines at Mphambo	LP	Vhembe	Makhado	R 650 000	R 243 750	80
3. Roads and Stormwater	Mphambo Water Reticulation	LP	Vhembe	Makhado	R 6 138 986	R 4 604 239	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		1			R 1 500 000	R 183 326	11
Labour Intensive Programme	Tarring of streets in Mawhelereng	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 500 000	R 183 326	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Amajuba		5			R 96 208 133	R 38 284 963	333
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 13 732 088	R 5 348 048	35
Labour Based Construction Program	Amajuba Pipeline extension	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 4 500 000	R 521 030	42
Labour Based Construction Program	Refurbishment of Amajuba WTP and WWTP	KN	Amajuba (DC25)	No LM	R 5 876 378	R 5 435 206	24
MIG	Emadlangeni Sanitation Project	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 30 099 667	R 11 477 086	17
MIG	Buffalo flats sanitation project	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 42 000 000	R 15 503 593	215

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		48			R 1 866 748 371	R 141 089 194	9 525
Housing Delivery	Old Dunbar - Top Structures	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 16 650 000	R 48 050	19
Labour Intensive Programme	Pz municipality security(Priority zone facilities	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 13 333 333	R 1 261 225	125
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMM	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 917 519	R 533 136	93
Not part of a programme	Georgedale Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 86 785 714	R 22 201 761	97
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 90 000 000	R 413 230	61
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 19 000 000	R 5 422 973	77
Not part of a programme	Intuthuko Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 3 571 429	R 42 972	28
Not part of a programme	Lower Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 80 000 000	R 17 976	2
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 1 900 024	R 173 966	65
Labour Intensive Programme	Sihlanzimvelo Stream cleaning project	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 45 000 000	R 407 277	114
Housing Delivery	White City	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 3 500 000	R 10 500	5
Labour Intensive Programme	Priority Zone-I am a changer	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 200 000 000	R 1 030 517	154
Labour Intensive Programme	GRASS CUTTING PROGRAMME	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 23 198 653	R 562 779	118
Housing Delivery	New Dunbar - Infrastructure and Top Structures	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 11 100 000	R 247 690	93
Labour Intensive Programme	Storm Damaged Houses - Top Structures	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 78 901 250	R 467 925	96
Housing Delivery	Welbedacht east	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 5 142 857	R 247 825	48
Labour Intensive Programme	Sihlanzimvelo Stream cleaning project	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 45 000 000	R 1 274 899	322
Housing Delivery	KwaXimba	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 16 192 560	R 1 290 688	268
Labour Intensive Programme	Weeding	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 469 000	R 12 000	4
Labour Intensive Programme	Excavation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 650 000	R 80 436	6
Labour Intensive Programme	CSCM Maintainance projects	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 26 666 667	R 1 175 674	148
Labour Intensive Programme	Grass Cutting	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 432 600	R 86 130	10
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMEN	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 769 231	R 125 262	19
Labour Intensive Programme	Priority zone- cleaning and landscape i am a city	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 300 000 000	R 500 885	131
Labour Intensive Programme	Meter Reading	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 7 058 824	R 1 927 354	35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		48			R 1 866 748 371	R 141 089 194	9 525
Labour Intensive Programme	Zimbabwe 11-14	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 198 000 000	R 74 964 341	5 397
Labour Intensive Programme	Disconnecting	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 8 000 000	R 1 681 677	72
Labour Intensive Programme	Painting of steel poles	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 116 667	R 86 173	3
Labour Intensive Programme	Maintanance of high masts	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 6 000 000	R 203 018	7
Labour Intensive Programme	Perimeter intrusion system	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 40 000 000	R 119 988	9
Labour Intensive Programme	Illegal Services	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 866 667	R 760 456	31
Labour Intensive Programme	Meter Sweep	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 6 250 000	R 815 430	49
Labour Intensive Programme	Cleaning Services	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 2 521 030	R 1 957 829	52
Labour Intensive Programme	Perimeter intrusion system	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 300 000	R 67 404	4
Housing Delivery	Tambo Plaza	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 12 750 000	R 573 183	131
Labour Intensive Programme	Faults	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 7 975 000	R 1 092 084	34
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMEN	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 2 000 000	R 257 483	39
Labour Intensive Programme	Reticulation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 211 764 706	R 2 144 493	214
Labour Intensive Programme	Street Lighting	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 20 000 000	R 1 812 978	100
Labour Intensive Programme	DSW Litter picking project for the comunity	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 11 764 706	R 7 067 104	655
Labour Intensive Programme	Tree Cutting	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 4 044 445	R 861 400	65
Labour Intensive Programme	House Services	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 10 000 000	R 1 085 125	68
Labour Intensive Programme	Fixed panel	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 114 285 714	R 650 597	70
Not part of a programme	INSTALLATION OF UNDERGROUND CABL	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 969 708	R 61 980	4
Vuk'uphile	EPWP Vukuphile 2 Leanership Programme(CD	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 26 658 240	R 1 221 300	137
Not part of a programme	FIXED TEAM	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 12 352 941	R 3 740 743	219
Not part of a programme	Excavation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 45 000 000	R 61 704	5
Labour Intensive Programme	Underground drilling	KN	eThekwini Metropolitan (eThekwini (ETH)	R 48 888 889	R 239 580	22

Expanded Public Works Programme (EPWP)
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Annexure H 27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		12			R 93 291 667	R 2 157 069	383
Labour Intensive Programme	Mqatsheni water and treatment works	KN	Sisonke (DC43)	No LM	R 66 667	R 19 080	7
Labour Intensive Programme	Ibisi waste water treatment works	KN	Sisonke (DC43)	No LM	R 4 875 000	R 31 000	14
Labour Intensive Programme	Mangwaneni Water Supply Scheme	KN	Sisonke (DC43)	No LM	R 10 000 000	R 204 720	40
Labour Intensive Programme	Horseshoe Sanitation Project	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 8 333 333	R 154 550	31
Labour Intensive Programme	Bulwer Emergency Intervention Pipelines and P	KN	Sisonke (DC43)	No LM	R 13 333 333	R 193 680	36
Labour Intensive Programme	Ithubalethu Water Supply	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 7 333 333	R 137 385	19
Labour Intensive Programme	Mariathal Water Supply Project	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 8 000 000	R 73 920	14
Labour Intensive Programme	MNQUMENI WATER SUPPLY- PHASE 3	KN	Sisonke (DC43)	No LM	R 525 000	R 112 764	15
Labour Intensive Programme	CHIBINI 1 MI RESERVOIR - IXOPO	KN	Sisonke (DC43)	No LM	R 10 200 000	R 49 680	13
Labour Intensive Programme	Nomandlovu reservoir	KN	Sisonke (DC43)	No LM	R 5 250 000	R 76 890	13
Labour Intensive Programme	Sisonke Water Maintenance Project	KN	Sisonke (DC43)	No LM	R 25 000 000	R 945 000	126
Labour Intensive Programme	Hlokozi wwss-PhaseII	KN	Sisonke (DC43)	No LM	R 375 000	R 158 400	55

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu		10			R 52 300 807	R 1 499 930	418
MIG	Gomane Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 5 749 208	R 151 700	66
Labour Intensive Programme	Smilobha Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 83 900	55
MIG	Mbhava and Mpethu Water Supply Phase 1	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 7 699 274	R 292 050	56
MIG	Khayelisha Housing Development	KN	Umgungundlovu (DC22)	uMngeni	R 9 248 761	R 96 900	17
Labour Intensive Programme	EZINKETHENI ELECTRIFICATION	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 375 000	R 44 000	10
MIG	Enguga Entshayabantu Macksam CWSS	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 6 138 416	R 227 700	73
MIG	Mpolweni	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 6 300 000	R 34 000	33
MIG	Muden	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 3 842 272	R 193 200	10
MIG	Hhaza Sanitation Programme	KN	Umgungundlovu (DC22)	uMngeni	R 6 000 000	R 148 300	42
MIG	Macsam-Enguga Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 947 876	R 228 180	56

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		1			R 30 000 000	R 141 600	78
MIG	Eredication of Sanitation backlog in Nquthu Loc	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 30 000 000	R 141 600	78

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Uthukela		13			R 137 886 140	R 2 588 248	746
MIG	BHEKUZULU- EPHANGWINI WATER SCHE	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 34 000 000	R 409 618	51
MIG	NTABAMHLOPHE WATER SUPPLY	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 28 960 000	R 360 500	73
MIG	INDAKA WARD 06	KN	Uthukela (DC23)	Indaka (KZN233)	R 6 400 000	R 41 020	15
MIG	UMTSHEZI WARD 05 SANITATION	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 15 517 148	R 56 490	52
MIG	EMNAMBITHI/LADYSMITHSANITATION W	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 7 200 000	R 194 470	51
MIG	EMNAMBITHI/LADYSMITHSANITATION W	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 6 400 000	R 247 030	73
MIG	INDAKA WARD 09	KN	Uthukela (DC23)	Indaka (KZN233)	R 7 254 580	R 16 870	13
MIG	INDAKA WARD 08	KN	Uthukela (DC23)	Indaka (KZN233)	R 5 908 483	R 101 230	41
MIG	INDAKA WARD 07	KN	Uthukela (DC23)	Indaka (KZN233)	R 7 995 636	R 53 760	18
MIG	WESTERN BULK FEEDER	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 11 300 000	R 537 460	179
MIG	DRIEFONTEIN WATERSMEET UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2 960 820	R 265 860	73
MIG	DRIEFONTEIN PEACETOWN UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2 173 132	R 142 940	51
MIG	DRIEFONTEIN BURFORD UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1 816 340	R 161 000	56

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		14			R 122 200 610	R 6 177 758	972
Labour Intensive Programme	Uthungulu operation and maintenance	KN	uThungulu (DC28)	No LM	R 9 545 455	R 3 924 007	525
Labour Intensive Programme	KwaHlokoheko SSA5 Phase 1 Bulk Section	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 7 575 003	R 12 708	6
Labour Intensive Programme	NKULISABANTWANA WARD 3/4	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 045 588	R 26 950	17
Labour Intensive Programme	YANGUYE WARD 4	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 4 334 814	R 37 312	34
Labour Intensive Programme	uMlalazi Precast Yard	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 868 940	R 228 058	34
Labour Intensive Programme	Middledrift Water Treatment Plant	KN	uThungulu (DC28)	Nkandla (KZN286)	R 20 165 297	R 102 678	27
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN	Uthungulu (DC28)	Mthonjaneni (KZN285)	R 28 873 410	R 250 087	42
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 4 263 665	R 20 808	10
Labour Intensive Programme	Middledrift Water Supply Project (Eastern Secti	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3 374 781	R 119 163	39
Labour Intensive Programme	Mbonambi water phase 2 (Reservoir)	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 12 144 998	R 157 839	36
Labour Intensive Programme	KWAHLOKOHLOKO SSA1PHASE1A (UPGR	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 9 615 575	R 574 725	84
Labour Intensive Programme	KwaHlokoheko SSA5 (Rising Main)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 428 886	R 74 516	15
Labour Intensive Programme	GREATER MTHONJANENI SSA5	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 11 964 200	R 534 752	77
Labour Intensive Programme	Greater Mthonjaneni SSA4	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 3 000 000	R 114 156	26

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Zululand		8			R 14 401 692	R 405 580	226
MIG	NJOMELWANE, NGQOLOTHI, NQULWANE,	KN	Zululand (DC26)	Nongoma (KZN265)	R 767 407	R 119 600	52
Labour Intensive Programme	DRAAIHOEK MOLTA AND MPUNGAMHLO	KN	Zululand (DC26)	No LM	R 1 050 300	R 27 020	32
Labour Intensive Programme	Gumbi Emergency Water Supply - Phase 4	KN	Zululand (DC26)	No LM	R 70 794	R 61 560	27
MIG	Bhethani Water Reticulation - Contract 12	KN	Zululand (DC26)	Nongoma (KZN265)	R 814 832	R 9 000	15
MIG	Mandlakazi Central South Reticulation-Section	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 901 464	R 50 400	24
Labour Intensive Programme	CONSTRUCTION OF BULK LINE MAIN TO	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 131 230	R 50 600	23
Labour Intensive Programme	QWASHA, MBUDLE, MABEDLANE, MPHOS	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 015 471	R 18 400	23
Labour Intensive Programme	Klipfontein Rising Main	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 6 650 193	R 69 000	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 2 996 752	R 2 387 519	55
Roads and Stormwater	Lesele Secondary School	NW	Bojanala	Rustenburg	R 1 078 946	R 2 162 559	18
Water and Sanitation	Borolelo Sewer Reticulation	NW	Bojanala	Kgetlengrivier	R 1 917 806	R 224 960	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		1			R 3 000 000	R 240 649	208
Water and Sanitation	Greater Taung Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 3 000 000	R 240 649	208

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Amahlathi		1			R 352 737	R 299 024	137
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC	Amathole (DC12)	Amahlati (EC124)	R 352 737	R 299 024	137

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Blue Crane Route		1			R 2 600 000	R 64 262	27
Roads and Stormwater	Blue Crane Route LM: Upgrade of gravel roads (	EC	Cacadu	Blue Crane Route	R 2 600 000	R 64 262	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		1			R 350 000	R 30 580	10
Labour Intensive Programme	Engcobo_PAVING	EC	Chris Hani (DC13)	Engcobo (EC137)	R 350 000	R 30 580	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		2			R 26 018 112	R 379 831	58
Labour Intensive Programme	INTSIKA YETHU ELECTRIFICATION	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 24 388 112	R 328 241	49
Labour Intensive Programme	INTSIKA YETHU PUBLIC TOILETS	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 630 000	R 51 590	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		5			R 1 801 839	R 146 612	47
Labour Intensive Programme	Installation Services, Substation Cleaning	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 62 500	R 15 330	9
Labour Intensive Programme	POTHLES REPAIRS AND SLURRY IN CRO	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 833 333	R 68 275	25
Labour Intensive Programme	Renovation of Municipality	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 250 000	R 27 300	6
Labour Intensive Programme	Inxuba Yethemba Roads Construction	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 234 434	R 11 160	1
Labour Intensive Programme	Cleaning Stormwater System	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 421 572	R 24 548	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
King Sabata Dalindyebo		1			R 500 000	R 150 000	21
Roads and Stormwater	KSD Pothole Patching	EC	O.R.Tambo	King Sabata Dalindyebo	R 500 000	R 150 000	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		8			R 25 182 156	R 3 686 922	117
Labour Intensive Programme	Ezibeleni roads	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 8 300 000	R 2 912	2
Labour Intensive Programme	Intermoda transport facility	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 7 400 000	R 26 634	14
Labour Intensive Programme	Zingquthu fencing of grazing camps	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 100 000	R 71 717	26
Labour Intensive Programme	Construction of Lower Machibini Community H	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 160 013	R 25 166	14
Labour Intensive Programme	GWATYU SHEARING SHED	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 600 000	R 16 443	6
Labour Intensive Programme	Upgrading of Storm Water In Sada	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 742 664	R 69 911	29
Buildings	Dumpy Adams Sportws complex	EC	Chris Hani	Lukhanji	R 2 417 908	R 12 568	12
Roads and Stormwater	Completion of Intermodal transport facility-Que	EC	Chris Hani	Lukhanji	R 3 461 571	R 3 461 571	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkonkobe		1			R 300 000	R 42 510	24
Labour Based Construction Program	Paving of Montagu	EC	Amathole (DC12)	Nkonkobe (EC127)	R 300 000	R 42 510	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Nyandeni		2			R 2 520 938	R 1 143 456	89
Labour Based Construction Program	Construction of Libode side walks	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 766 207	R 349 683	49
MIG	Mvilo to Mnyameni Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 754 731	R 793 773	40

Expanded Public Works Programme (EPWP)
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Annexure H 44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
!Kai! Garib		6			R 290 333	R 252 077	102
Other	Water services - Ward 6	NC	Siyanda	Kai !Garib	R 80 000	R 80 000	20
Water and Sanitation	Maintenance of Ablution facilities - Ward 3&4	NC	Siyanda	Kai !Garib	R 20 000	R 1 744	7
Other	Maintenance of sidewalks - Ward 5	NC	Siyanda	Kai !Garib	R 20 000	R 20 000	5
Roads and Stormwater	Roads in Ward 8	NC	Siyanda	Kai !Garib	R 125 000	R 125 000	42
Other	Waste Water Services	NC	Siyanda	Kai !Garib	R 5 333	R 5 333	23
Other	Commonage	NC	Siyanda	Kai !Garib	R 40 000	R 20 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
//Khara Hais		1			R 3 323 552	R 830 886	26
Water and Sanitation	Installation of pre paid water meters	NC	Siyanda	//Khara Hais	R 3 323 552	R 830 886	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ga Segonyana		1			R 100 000	R 33 333	191
Other	Cleaning and Fencing of Cemeteries in kagung,	NC	John Taolo Gaetsewe	Ga-Segonyana	R 100 000	R 33 333	191

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Hantam		1			R 90 000	R 43 060	71
Water and Sanitation	Improve Safety Dam, Repair Streets and Reduce	NC	Namakwa	Hantam	R 90 000	R 43 060	71

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 23 000 000	R 7 666 665	20
Water and Sanitation	Kikahela village,supply and delivery of ventalita	NC	John Taolo Gaetsewe	Joe Morolong	R 23 000 000	R 7 666 665	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Phokwane		2			R 20 807 000	R 5 201 754	60
Water and Sanitation	Upgrade of Bulk water Storage for Ganspan	NC	Frances Baard	Phokwane	R 10 807 000	R 2 701 752	22
Roads and Stormwater	Pampierstad Internal Water and Sewer Project	NC	Frances Baard	Phokwane	R 10 000 000	R 2 500 002	38

Expanded Public Works Programme (EPWP)
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Annexure H 50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 388 425	R 388 425	10
Other	New Extention & Upgrading of Sports Complex	NC	Namakwa	Richtersveld	R 312 222	R 312 222	7
Other	Inservice Training	NC	Namakwa	Richtersveld	R 76 203	R 76 203	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatje		7			R 7 491 527	R 1 780 791	403
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 200 000	R 106 360	27
Labour Intensive Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 200 000	R 674 110	180
Labour Intensive Programme	Replacements of Metres and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 625 000	R 116 012	24
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 327 273	R 130 130	29
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 857 143	R 463 350	54
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 363 636	R 63 000	7
Labour Intensive Programme	Promised Land: Sewer network	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 918 475	R 227 829	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 185 625	R 185 625	46
Roads and Stormwater	Maintenance of Potholes main street Hopetown	NC	Pixley Ka Seme(NC: Distr	Thembelihle	R 185 625	R 185 625	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Umsobomvu		1			R 820 413	R 492 248	31
Roads and Stormwater	Norvalspond Access Street: Mabandla	NC	Pixley Ka Seme(NC: Distr	Umsobomvu	R 820 413	R 492 248	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		5			R 4 430 410	R 4 430 410	337
Labour Intensive Programme	EPWP Project in Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 212 406	R 212 406	30
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 794 813	R 794 813	19
Labour Intensive Programme	Beaufort West 240 IRDP	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 424 423	R 1 424 423	265
Labour Intensive Programme	Construction of PRV system	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 247 596	R 1 247 596	10
Labour Intensive Programme	Construction of a link road, pedestrian walkways	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 751 173	R 751 173	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		7			R 272 750	R 233 586	146
Labour Based Construction Program	PB Building maintainance	WC	West Coast (DC1)	Bergrivier (WC013)	R 15 000	R 9 700	3
Labour Based Construction Program	Maintainance of municipal roads in Velddrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 100 000	R 96 153	54
Labour Intensive Programme	Maintainance of Electrical Network	WC	West Coast (DC1)	Bergrivier (WC013)	R 23 750	R 13 300	13
Labour Intensive Programme	Replace redundant pipes with pvc pipes	WC	West Coast (DC1)	Bergrivier (WC013)	R 10 000	R 2 300	2
Labour Intensive Programme	Road Miantenace in Porterville 2012-13	WC	West Coast (DC1)	Bergrivier (WC013)	R 60 000	R 52 300	40
Labour Based Construction Program	Piketberg Road maintenance	WC	West Coast (DC1)	Bergrivier (WC013)	R 44 000	R 44 000	29
Labour Based Construction Program	Data Capturing and Administration	WC	West Coast (DC1)	Bergrivier (WC013)	R 20 000	R 15 833	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Bitou		1			R 2 000 000	R 226 552	48
MIG	Kranshoek housing project: Installation of infras	WC	Eden (DC4)	Bitou (WC047)	R 2 000 000	R 226 552	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		1			R 9 450	R 9 450	1
Labour Intensive Programme	Data Capturer	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9 450	R 9 450	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		7			R 70 857 813	R 86 850	38
Labour Intensive Programme	Building Cemeteries and Entrances	WC	West Coast (DC1)	Cederberg (WC012)	R 11 676 818	R 17 900	7
Labour Intensive Programme	Building and Paving of sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 13 433 206	R 11 700	7
Labour Intensive Programme	Building and Beautification of Cemeteries	WC	West Coast (DC1)	Cederberg (WC012)	R 4 405 413	R 9 900	6
Labour Intensive Programme	Building Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 19 197 019	R 10 100	6
Labour Intensive Programme	Paving of sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 22 060 561	R 15 400	5
Labour Intensive Programme	Fleet support	WC	West Coast (DC1)	Cederberg (WC012)	R 20 250	R 4 400	1
Labour Intensive Programme	Maintaining of Cederberg Roads	WC	West Coast (DC1)	Cederberg (WC012)	R 64 546	R 17 450	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
George		5			R 25 859 582	R 518 630	154
Labour Intensive Programme	Maintenace of servetudes	WC	Eden (DC4)	George (WC044)	R 4 434 700	R 84 870	41
Housing Delivery	Rectification of 2144 houses in Thembaletu	WC	Eden (DC4)	George (WC044)	R 9 490 084	R 117 480	51
Labour Intensive Programme	THEMBALETHU BULK SEWERAGE INFRA	WC	Eden (DC4)	George (WC044)	R 7 000 000	R 53 800	12
Labour Based Construction Program	Upgrade of Cradock Street in CBD of George	WC	Eden (DC4)	George (WC044)	R 2 000 000	R 149 080	29
Labour Intensive Programme	Thembaletu Upgrading of Informal Settlements	WC	Eden (DC4)	George (WC044)	R 2 934 798	R 113 400	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		5			R 10 786 775	R 97 330	78
Labour Intensive Programme	Upgrading of streets and Stormwater in Heidelbe	WC	Eden (DC4)	Hessequa (WC042)	R 620 292	R 22 560	9
Labour Intensive Programme	Upgrading of streets and Stormwater in Heidelbe	WC	Eden (DC4)	Hessequa (WC042)	R 745 787	R 17 600	8
Labour Intensive Programme	Electrical capital project 2012/2013	WC	Eden (DC4)	Hessequa (WC042)	R 1 339 240	R 11 520	16
Labour Intensive Programme	Electrical capital project 2012/2013	WC	Eden (DC4)	Hessequa (WC042)	R 964 335	R 11 330	18
Labour Intensive Programme	Rehabilitation and reseal of municipal roads in t	WC	Eden (DC4)	Hessequa (WC042)	R 7 117 120	R 34 320	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		6			R 108 890	R 71 740	84
Labour Intensive Programme	Upgrading of van Wyksdorp sportfield	WC	Eden (DC4)	Kannaland (WC041)	R 9 840	R 9 840	8
Labour Based Construction Program	Upgrading of Ladismith sportsfield	WC	Eden (DC4)	Kannaland (WC041)	R 25 150	R 15 200	40
Labour Intensive Programme	Electrification in Ladismith	WC	Eden (DC4)	Kannaland (WC041)	R 18 900	R 18 400	9
Labour Intensive Programme	Repairing of potholes in Calitzdorp	WC	Eden (DC4)	Kannaland (WC041)	R 30 000	R 10 100	9
Labour Intensive Programme	Potholes Repair Calitzdorp	WC	Eden (DC4)	Kannaland (WC041)	R 12 500	R 8 100	7
Labour Intensive Programme	Ladismith Repairing of potholes	WC	Eden (DC4)	Kannaland (WC041)	R 12 500	R 10 100	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Knysna		2			R 8 379 637	R 521 514	154
Housing Delivery	Damsebos Earthworks and Construction	WC	Eden (DC4)	Knysna (WC048)	R 3 822 510	R 397 455	125
Labour Intensive Programme	Karatara River Weir	WC	Eden (DC4)	Knysna (WC048)	R 4 557 127	R 124 059	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		1			R 3 570 000	R 402 093	12
Labour Intensive Programme	Rehabilitation of Kusweg	WC	Eden (DC4)	Mossel Bay (WC043)	R 3 570 000	R 402 093	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		3			R 4 012 100	R 383 000	210
Labour Based Construction Program	Paving Streets and Sidewalks	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 331 000	R 191 000	135
Labour Based Construction Program	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 192 100	R 125 000	33
Labour Based Construction Program	Rehabilitation of streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 489 000	R 67 000	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		1			R 150 000	R 103 565	27
Labour Intensive Programme	KLEINMOND CLEANING PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 150 000	R 103 565	27

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Swartland		2			R 272 066	R 31 720	11
Labour Intensive Programme	NEW CONTAINER-GYMNASIUM IN ILINGE	WC	West Coast (DC1)	Swartland (WC015)	R 196 916	R 2 920	5
Labour Intensive Programme	MAINTENANCE OF SPORT GROUNDS AND	WC	West Coast (DC1)	Swartland (WC015)	R 75 150	R 28 800	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		1			R 20 414 998	R 444 954	80
Labour Intensive Programme	Upgrading of the Klipperivier waste water treat	WC	Overberg (DC3)	Swellendam (WC034)	R 20 414 998	R 444 954	80

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		9			R 2 162 294	R 339 090	122
Labour Intensive Programme	Sidewalks and Paving	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 208 000	R 54 640	15
Labour Intensive Programme	Building of Sidewalk	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52 000	R 30 930	8
Labour Based Construction Program	Sidewalks And Paving	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 425 000	R 97 580	39
Labour Intensive Programme	Sidewalks and Paving	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 36 600	R 26 640	5
Labour Intensive Programme	Sidewalks And Paving	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 227 000	R 48 560	27
Labour Intensive Programme	Botrivier Strate-paving of Jakaranda and Akasia	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 66 667	R 14 160	10
Labour Intensive Programme	Sewerage Treatment Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 54 600	R 9 480	4
Labour Intensive Programme	Caledon: Cleaning of toilets	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 25 761	R 4 800	1
Labour Intensive Programme	Theewaterskloof Law Enforcement	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 66 667	R 52 300	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		3			R 8 774 478	R 408 946	61
Labour Intensive Programme	Upgrading of Rose and Magnolia streets in Tulb	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 5 524 423	R 105 074	17
Facilities and Infrastructure Develop	Tulbagh bulk water link pipeline	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 699 055	R 140 561	15
Housing Delivery	Informal Settlements Chris Hani	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 551 000	R 163 311	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Dihlabeng		2			R 23 530 761	R 9 489 042	117
MIG	Paul Roux/Fateng Tse Ntso: Sewerage Network	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 15 245 218	R 5 944 309	51
Labour Intensive Programme	Dihlabeng: Construction of 1.3km block paved r	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 8 285 543	R 3 544 733	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Kopanong		8			R 56 650 980	R 22 030 907	178
Not part of a programme	Fauresmith: Bulk water supply	FS	Xhariep (DC16)	Kopanong	R 7 245 766	R 2 643 942	11
Labour Intensive Programme	Jagersfontein-Fauresmith Bulk water supply	FS	Xhariep (DC16)	Kopanong	R 14 899 422	R 5 383 263	28
Labour Intensive Programme	Edenburg renovation of the stadium and fencing	FS	Xhariep (DC16)	Kopanong	R 300 000	R 299 888	22
Labour Intensive Programme	Jagersfontein Bulk water supply	FS	Xhariep (DC16)	Kopanong	R 10 015 659	R 3 081 466	6
MIG	Edenburg paved access road	FS	Xhariep (DC16)	Kopanong	R 8 999 999	R 2 117 199	23
MIG	Phillipolis paved access road - 2km	FS	Xhariep (DC16)	Kopanong	R 13 840 135	R 8 041 888	40
EPWP Provincial	FENCING CEMETRIES	FS	Xhariep (DC16)	Kopanong	R 1 000 000	R 375 000	17
Labour Intensive Programme	Fencing Cemeteries	FS	Xhariep (DC16)	Kopanong	R 350 000	R 88 261	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Letsemeng		2			R 15 801 733	R 2 950 000	69
Facilities and Infrastructure Develop	Dithlake/ Diamanthoogte New multipurpose Ce	FS	Xhariep (DC16)	Letsemeng (FS161)	R 9 857 760	R 1 500 000	42
Labour Intensive Programme	Jacobsdal Ratanang Access Road	FS	Xhariep (DC16)	Letsemeng (FS161)	R 5 943 973	R 1 450 000	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mafube		3			R 60 793 644	R 399 260	69
MIG	Namahadi:Roads	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 3 624 190	R 173 000	28
Labour Intensive Programme	Mafube : Namahadi:Water Reticulation Network	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 21 325 745	R 49 160	8
MIG	QALABOTJHA: UPGRADING OF WASTE W	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 35 843 709	R 177 100	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		4			R 80 113 843	R 2 852 000	268
Labour Intensive Programme	STERKFORTEIN QWAQWA BULK WATER	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 24 024 838	R 652 000	82
Facilities and Infrastructure Develop	Upgrading of Phuthditjhaba sports stadium	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 18 902 581	R 820 000	45
Labour Intensive Programme	Provision of water services for network extensio	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 32 633 823	R 860 000	91
Labour Intensive Programme	Disaster Park Paved Roads Phase 2	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 4 552 600	R 520 000	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 14 832 073	R 903 700	68
Labour Intensive Programme	LADYBRAND ROAD MAINTENANCE	FS	Thabo Mofutsanyane (DC)	Mantsopa (FS196)	R 583 440	R 128 700	30
MIG	Hobhouse Bucket Eradication	FS	Thabo Mofutsanyane (DC)	Mantsopa (FS196)	R 14 248 633	R 775 000	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Goverment Sector Infrastructure

Annexure H 76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		3			R 21 460 808	R 6 212 277	122
MIG	Brandfort Construction of sports centre	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 10 619 636	R 2 000 000	19
MIG	Brandfort/Majwemasweu: Installation of 2719	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 7 503 252	R 3 662 277	20
MIG	Theunissen/Masilo Installation of 3720 water me	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 3 337 920	R 550 000	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Matjhabeng		3			R 56 128 830	R 13 349 035	45
MIG	Upgrading of streets in Thabong Phase 2 Mokho	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 14 600 000	R 297 948	13
MIG	Completion of upgraded strets in Hani Park	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 7 948 830	R 210 000	13
MIG	Construction of road 300 and stormwater measur	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 33 580 000	R 12 841 087	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Metsimaholo		1			R 25 407 503	R 18 104 496	50
MIG	Augmentation of bulk water supply	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 25 407 503	R 18 104 496	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mohokare		2			R 4 000 000	R 3 070 000	76
EPWP Provincial	Create	FS	Xhariep (DC16)	Mohokare (FS163)	R 400 000	R 200 000	16
Labour Intensive Programme	Rouxville Bulk Water	FS	Xhariep (DC16)	Mohokare (FS163)	R 3 600 000	R 2 870 000	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Moqhaka		3			R 27 500 000	R 8 225 907	121
Labour Intensive Programme	Construction of outfall sewer line in Maokeng	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 7 500 000	R 4 581 793	19
Labour Intensive Programme	Matlwangtlwang road	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 12 000 000	R 2 320 000	64
Labour Intensive Programme	Northleigh: Ablution Block and internal Road f	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 8 000 000	R 1 324 114	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Nala		3			R 29 463 424	R 2 231 462	54
Labour Intensive Programme	KHOTSONG ROADS 4(C)	FS	Lejweleputswa (DC18)	Nala (FS185)	R 7 789 980	R 143 640	19
Labour Intensive Programme	KHOTSONG PAVED ROADS PHASE4	FS	Lejweleputswa (DC18)	Nala (FS185)	R 10 248 139	R 119 100	19
Labour Intensive Programme	MONYAKENG PAVED ROADS	FS	Lejweleputswa (DC18)	Nala (FS185)	R 11 425 305	R 1 968 722	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 4 275 831	R 2 436 508	53
MIG	Dewetsdorp: Installation of 2 000 Water Meters	FS	Xhariep (DC16)	Naledi (FS164)	R 4 275 831	R 2 436 508	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ngwathe		2			R 8 000 000	R 5 497 573	37
MIG	Parys Upgrading of sewer treatment works 2013	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4 000 000	R 3 508 125	15
MIG	Heilbron Upgrading of waste water works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4 000 000	R 1 989 448	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Phumelela		1			R 14 867 176	R 218 520	42
Labour Intensive Programme	Outfall Pumps and Rising Main	FS	Thabo Mofutsanyane (DC)	Phumelela (FS195)	R 14 867 176	R 218 520	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		2			R 89 882 051	R 2 277 720	23
MIG	Ficksburg Construction of Sports Facilities	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 53 882 051	R 527 720	14
MIG	Ficksburg bulk water supply	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 36 000 000	R 1 750 000	9

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Tokoloko		4			R 43 351 896	R 1 731 525	89
Facilities and Infrastructure Develop	Construction of 8.5km Ductile pipeline from He	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 5 238 910	R 1 420 000	20
Facilities and Infrastructure Develop	Hertzogville Construction of 3 ML/day Water Tr	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 14 115 076	R 140 250	26
Labour Intensive Programme	Hertzogville: Construction of 10km pipeline fro	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 12 810 895	R 29 920	16
Labour Intensive Programme	Boshof - Upgrading of Roads in Seretse Phase II	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 11 187 015	R 141 355	27

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Tswelopele		4			R 14 147 325	R 2 064 593	294
Facilities and Infrastructure Develop	TSWELOPELE MAINTANACE PROJECT	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2 811 760	R 500 000	147
MIG	Tikwana Construction of roads and stormwater	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 5 200 000	R 785 103	53
MIG	Tswelopele maintainance project-Phahameng	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 4 979 065	R 35 000	9
Facilities and Infrastructure Develop	Repair of Potholes and Cleaning of Stormwater	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 1 156 500	R 744 490	85

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		2			R 10 467 240	R 3 640 346	40
Buildings	Bulk water supply in Acornhoek, Hluvukani and	MP	Ehlanzeni	Bushbuckridge	R 567 245	R 340 347	37
Water and Sanitation	AGINCOURT AND IREAGH BULK WATER S	MP	Ehlanzeni	Bushbuckridge	R 9 899 995	R 3 299 999	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Delmas		4			R 9 851 787	R 9 403 628	98
Other	installation of high mast light at victor khanye lo	MP	Nkangala	Victor Khanye	R 1 319 393	R 1 319 393	25
Roads and Stormwater	TARRING OF ROADS IN BOTLENG EXT3,4	MP	Nkangala	Victor Khanye	R 1 833 333	R 1 833 333	33
Other	Gravelling of road in rural areas	MP	Nkangala	Victor Khanye	R 4 906 425	R 4 906 425	26
Buildings	Eradication of Sanitation Backlog in Rural Area	MP	Nkangala	Victor Khanye	R 1 792 636	R 1 344 477	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		13			R 22 055 578	R 15 605 599	185
Other	Higmast at Digwa	MP	Nkangala	Dr JS Moroka	R 487 500	R 487 500	10
Roads and Stormwater	Siyabuswa Storm Water	MP	Nkangala	Dr JS Moroka	R 1 460 000	R 1 460 000	4
Buildings	Upgrading of Ga-Morwe Stadium Phase 3	MP	Nkangala	Dr JS Moroka	R 3 464 136	R 2 598 102	8
Water and Sanitation	construction and commission of vip toilets in ma	MP	Nkangala	Dr JS Moroka	R 728 514	R 728 514	14
Other	Upgrading of Nokaneng Stadium Phase 3	MP	Nkangala	Dr JS Moroka	R 5 217 518	R 3 913 140	8
Other	UPGRADING OF SEABE WATER RETICULA	MP	Nkangala	Dr JS Moroka	R 1 347 668	R 673 835	12
Other	UPGRADING OF DIGWALE BULKLINE	MP	Nkangala	Dr JS Moroka	R 1 998 775	R 118 810	1
Water and Sanitation	Mantlole/Rankaile Water reticulation, borehole e	MP	Nkangala	Dr JS Moroka	R 562 140	R 562 140	38
Water and Sanitation	Mantlole and Rankaile borhole equipping tank	MP	Nkangala	Dr JS Moroka	R 848 000	R 848 000	26
Other	Ga-Morwe Water Reticulation	MP	Nkangala	Dr JS Moroka	R 1 693 669	R 846 834	7
Water and Sanitation	Construction of water reticulation Phase 1	MP	Nkangala	Dr JS Moroka	R 924 390	R 554 634	20
Water and Sanitation	Construction of Ga-Mogashwe Water Reticulati	MP	Nkangala	Dr JS Moroka	R 2 036 709	R 1 527 531	16
Roads and Stormwater	Construction Kabete bus and Txi route phase 2	MP	Nkangala	Dr JS Moroka	R 1 286 559	R 1 286 559	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni MP		4			R 5 914 387	R 5 973 732	104
Other	Upgrading of pine ridge stadium	MP	Nkangala	Emalahleni(MP)	R 1 054 628	R 1 054 628	30
Buildings	Soccerfield Thumbelihle	MP	Nkangala	Emalahleni(MP)	R 1 480 934	R 1 480 934	23
Water and Sanitation	Refurbishment of the phola waste treatment plant	MP	Nkangala	Emalahleni(MP)	R 1 999 263	R 127 224	12
Buildings	Klarinet Clinic	MP	Nkangala	Emalahleni(MP)	R 1 379 562	R 3 310 946	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		3			R 8 644 418	R 4 221 754	34
Roads and Stormwater	ERADICATION OF GRAVEL ROADS IN EM	MP	Gert Sibande	Govan Mbeki	R 4 728 289	R 3 546 216	5
Other	ERADICATION OF GRAVEL ROADS AT LE	MP	Gert Sibande	Govan Mbeki	R 3 336 071	R 95 480	11
Water and Sanitation	Conversion of VIP Toilets in Kinross Ext.25	MP	Gert Sibande	Govan Mbeki	R 580 058	R 580 058	18

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		1			R 1 772 757	R 1 772 757	10
Roads and Stormwater	Paving of roads in Emthonjeni(Gwebu street)	MP	Nkangala	Emakhazeni	R 1 772 757	R 1 772 757	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Lekwa		2			R 5 947 812	R 4 527 924	22
Water and Sanitation	upgrading of standerton	MP	Gert Sibande	Lekwa	R 5 679 550	R 4 259 663	18
Other	refurbishment of morgenzon combi-court in lek	MP	Gert Sibande	Lekwa	R 268 262	R 268 262	4

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		15			R 139 378 880	R 58 983 054	293
Roads and Stormwater	ZWELISHA MLUTI BUS ROUTE PHASE 2	MP	Ehlanzeni	Mbombela	R 7 291 514	R 130 000	12
Roads and Stormwater	Upgrading of Kanyamazane street and bus route	MP	Ehlanzeni	Mbombela	R 27 720 188	R 27 720 188	12
Roads and Stormwater	PEDESTRIAN BRIDGES IN WARD 2 4 AND	MP	Ehlanzeni	Mbombela	R 2 100 000	R 289 170	27
Buildings	Nsikazi South VIP Toilets	MP	Ehlanzeni	Mbombela	R 981 834	R 185 220	43
Water and Sanitation	Matsulu	MP	Ehlanzeni	Mbombela	R 1 989 558	R 207 900	35
Water and Sanitation	MATSULU BULK WATER SUPPLY	MP	Ehlanzeni	Umjindi	R 4 700 000	R 100 000	14
Roads and Stormwater	MATSULU	MP	Ehlanzeni	Mbombela	R 35 902 896	R 90 000	9
Water and Sanitation	MATAFFIN TRUST WATER AND SEWERAG	MP	Ehlanzeni	Mbombela	R 17 000 000	R 5 666 666	15
Roads and Stormwater	Kanyamazane Street and Bus Route 63B	MP	Ehlanzeni	Mbombela	R 14 390 213	R 76 000	6
Roads and Stormwater	KANYAMAZANE STREET & BUS ROUTE	MP	Ehlanzeni	Mbombela	R 103 950	R 69 300	11
Water and Sanitation	KABOKWENI WASTE WATER TREATMEN	MP	Ehlanzeni	Mbombela	R 12 055 383	R 12 055 383	32
Roads and Stormwater	Construction of kabokweni gutshwa bus route	MP	Ehlanzeni	Mbombela	R 10 096 398	R 10 096 318	10
Water and Sanitation	Construction of VIP toilets in Ward 5	MP	Ehlanzeni	Mbombela	R 766 134	R 205 200	41
Other	Construction of Clau-Clau Bridge Mbombela	MP	Ehlanzeni	Mbombela	R 3 830 932	R 1 641 829	9
Water and Sanitation	CONSTRUCTION OF WATER RETICULATIO	MP	Ehlanzeni	Mbombela	R 449 880	R 449 880	17

Expanded Public Works Programme (EPWP)
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Annexure H 96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		4			R 29 213 434	R 19 939 456	157
Water and Sanitation	UPGRADING OF THE PIET RETIEF WASTE	MP	Gert Sibande	Mkhondo	R 22 510 742	R 15 007 158	13
Roads and Stormwater	Siyasebenza	MP	Gert Sibande	Mkhondo	R 2 940 000	R 1 470 000	104
Water and Sanitation	Installation of Water Reticulation in e Thanduku	MP	Gert Sibande	Mkhondo	R 750 985	R 450 591	36
Water and Sanitation	Instalation of water Reticulation in eThandukuk	MP	Gert Sibande	Mkhondo	R 3 011 707	R 3 011 707	4

Expanded Public Works Programme (EPWP)
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Annexure H 97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Msukaligwa		5			R 14 735 289	R 7 504 773	64
Roads and Stormwater	Upgrading of Amsterdam Weg Road (Phase2)	MP	Gert Sibande	Msukaligwa	R 3 500 000	R 3 500 000	9
Roads and Stormwater	Construction of Paved road KwaZanele	MP	Gert Sibande	Msukaligwa	R 2 000 000	R 500 000	5
Roads and Stormwater	Construction of Silindile Road Phase 2	MP	Gert Sibande	Msukaligwa	R 3 500 000	R 120 000	5
Roads and Stormwater	Construction of PS Simelane Street	MP	Gert Sibande	Msukaligwa	R 3 000 000	R 649 484	15
Other	Concrete Palisade Fencing	MP	Gert Sibande	Msukaligwa	R 2 735 289	R 2 735 289	30

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		4			R 73 301 254	R 3 629 092	147
Other	Mbuzini Augmentation Phase 2	MP	Ehlanzeni	Nkomazi	R 61 933 000	R 126 000	20
Other	KaMaqhekeza Stadium	MP	Ehlanzeni	Nkomazi	R 1 368 258	R 912 172	15
Buildings	CONSTRUCTION OF VIP TOILET IN OLD VI	MP	Ehlanzeni	Nkomazi	R 4 999 998	R 235 959	54
Buildings	CONSTRUCTION OF VIP TOILET IN NEW VI	MP	Ehlanzeni	Nkomazi	R 4 999 998	R 2 354 961	58

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		1			R 2 388 760	R 2 388 760	18
Buildings	Electrification-Hendrina	MP	Nkangala	Steve Tshwete	R 2 388 760	R 2 388 760	18

Expanded Public Works Programme (EPWP)
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Annexure H 100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		15			R 21 726 887	R 18 889 842	241
Roads and Stormwater	moloto stormwater drainage	MP	Nkangala	Thembisile	R 573 333	R 573 333	22
Other	Verena C&D and Langkloof Supply and Installat	MP	Nkangala	Thembisile	R 258 000	R 258 000	16
Other	THEMBALETHU/BELFAST	MP	Nkangala	Thembisile	R 1 032 000	R 1 032 000	8
Water and Sanitation	Supply and Construction of VIP toilets in Molot	MP	Nkangala	Thembisile	R 344 562	R 344 562	31
Water and Sanitation	SUNCITY AA WATER RETICULATION	MP	Nkangala	Thembisile	R 1 500 000	R 1 500 000	10
Water and Sanitation	LUTHULI WATER RETICULATION	MP	Nkangala	Thembisile	R 1 395 000	R 1 395 000	18
Other	High Mast Cluster 3B	MP	Nkangala	Thembisile	R 3 089 126	R 3 089 126	25
Roads and Stormwater	Construction of Water Reticulation in Kwaggafo	MP	Nkangala	Thembisile	R 2 509 885	R 2 509 885	11
Water and Sanitation	Construction of Mathysenloop phase 2 water reti	MP	Nkangala	Thembisile	R 1 171 556	R 702 933	10
Water and Sanitation	Construction of Machipe, Thokoza and Mathyse	MP	Nkangala	Thembisile	R 1 040 909	R 780 681	33
Roads and Stormwater	Construction of Bus Route at Boekenhouthoek	MP	Nkangala	Thembisile	R 1 568 146	R 1 568 146	5
Roads and Stormwater	CONSTRUCTION OF SKHAHLA ACCESS R	MP	Nkangala	Thembisile	R 1 500 000	R 1 500 000	9
Water and Sanitation	CONSTRUCTION OF KWAGGAFONTEIN W	MP	Nkangala	Thembisile	R 3 492 776	R 3 492 776	11
Other	CONSTRUCTION OF BUS ROUTE IN TWEEF	MP	Nkangala	Thembisile	R 1 350 000	R 55 800	19
Other	COMPLETION OF EXISTING BUS ROUTE IN	MP	Nkangala	Thembisile	R 901 593	R 87 600	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Umgindi		3			R 17 059 631	R 3 504 789	124
Siyatentela	SIYATIGCABHA UMJINDI	MP	Ehlanzeni	Umgindi	R 684 000	R 513 000	93
Other	Electrification of Kamadakwa Ndlovu	MP	Ehlanzeni	Umgindi	R 3 235 447	R 1 677 770	9
Other	BULK RETICULATION FOR VERULAM	MP	Ehlanzeni	Umgindi	R 13 140 184	R 1 314 019	22

Expanded Public Works Programme (EPWP)
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Annexure H 102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		2			R 22 000 000	R 467 830	172
MIG	Construction of Sekhukhune Road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5 000 000	R 106 078	39
MIG	Construction of Dickenson Park Phase 4	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 17 000 000	R 361 752	133

Expanded Public Works Programme (EPWP)
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Goverment Sector Infrastructure

Annexure H 103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		6			R 28 362 090	R 1 090 533	244
MIG	Lusaka Ext 2	GP	West Rand (DC48)	Mogale City (GT481)	R 6 795 733	R 496 356	97
Labour Intensive Programme	Munsieville Aged Day Care centre	GP	West Rand (DC48)	Mogale City (GT481)	R 9 000 000	R 28 200	15
MIG	Percy Stewart WWTW Module 5	GP	West Rand (DC48)	Mogale City (GT481)	R 200 000	R 59 062	22
MIG	PR15 Western Rural Areas Roads	GP	West Rand (DC48)	Mogale City (GT481)	R 6 699 867	R 270 915	45
MIG	PR2 Rietvallei Ext 2 Roads	GP	West Rand (DC48)	Mogale City (GT481)	R 4 372 684	R 110 000	38
Labour Intensive Programme	PR 10 Rietvallei Ext 1	GP	West Rand (DC48)	Mogale City (GT481)	R 1 293 805	R 126 000	27

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		7			R 24 507 369	R 2 094 377	187
Labour Based Construction Program	Zuurbekom: Construction of George Sacks Stre	GP	West Rand (DC48)	Westonaria (GT483)	R 11 344 937	R 344 707	58
MIG	Simunye: Construction of Internal Street with as	GP	West Rand (DC48)	Westonaria (GT483)	R 11 711 248	R 460 908	60
Labour Intensive Programme	Road Marking and Office Administration	GP	West Rand (DC48)	Westonaria (GT483)	R 56 057	R 55 328	20
Labour Intensive Programme	Maintenance of Westonaria Sports Complex	GP	West Rand (DC48)	Westonaria (GT483)	R 67 801	R 23 283	14
Labour Intensive Programme	Maintenance of Roads and Stormwater Channels	GP	West Rand (DC48)	Westonaria (GT483)	R 55 334	R 40 003	14
Labour Intensive Programme	6007-12634(3)	GP	West Rand (DC48)	Westonaria (GT483)	R 145 366	R 43 522	14
Buildings	Construction of Admin Facilities at the new Sim	GP	West Rand	Westonaria	R 1 126 626	R 1 126 626	7

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		11			R 564 915 058	R 1 208 233	307
Housing Delivery	Construction of 1500 housing in Khutsong Sout	GP	West Rand (DC48)	Merafong City (GT484)	R 5 482 377	R 356 770	26
Labour Intensive Programme	Construction of 4000 housing in Khutsong Sout	GP	West Rand (DC48)	Merafong City (GT484)	R 57 057 248	R 316 636	135
Labour Intensive Programme	Khutsong Business Hive Phase 2	GP	West Rand (DC48)	Merafong City (GT484)	R 8 840 700	R 83 895	24
Labour Intensive Programme	Wedela Taxi Rank	GP	West Rand (DC48)	Merafong City (GT484)	R 5 185 488	R 18 010	6
Labour Intensive Programme	Upgrading and Extension of Taxi Ranks	GP	West Rand (DC48)	Merafong City (GT484)	R 4 478 276	R 10 514	6
Labour Intensive Programme	Reconstruction of Kokosi Offices	GP	West Rand (DC48)	Merafong City (GT484)	R 4 740 625	R 70 470	20
Labour Intensive Programme	Khut South Stadium Ablution Facility	GP	West Rand (DC48)	Merafong City (GT484)	R 3 242 550	R 50 765	13
Labour Intensive Programme	Khut Bulk Roads	GP	West Rand (DC48)	Merafong City (GT484)	R 46 763 863	R 143 390	29
Labour Intensive Programme	Traders Market Osmium Street	GP	West Rand (DC48)	Merafong City (GT484)	R 4 185 301	R 52 000	12
Labour Intensive Programme	Bulk Water Supply	GP	West Rand (DC48)	Merafong City (GT484)	R 424 921 638	R 101 535	18
Water and Sanitation	Bulk Water Supply Pipeline	GP	West Rand	Merafong City	R 16 992	R 4 248	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Aganang		6			R 10 016 667	R 386 346	82
Labour Intensive Programme	Construction of Pinkie Sebotse Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 600 000	R 4 500	6
Labour Intensive Programme	Refurbishment of Maribana Community Hall	LP	Capricorn (DC35)	Aganang (LIM352)	R 750 000	R 87 450	16
Labour Intensive Programme	Construction of Rankhuwe Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 600 000	R 15 300	17
Labour Intensive Programme	Construction of Seboria Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 900 000	R 29 236	20
Labour Intensive Programme	Upgrading of Road D3356 from Mohlonong to	LP	Capricorn (DC35)	Aganang (LIM352)	R 6 666 667	R 108 800	10
Labour Intensive Programme	Upgrading of Tibane Stadium	LP	Capricorn (DC35)	Aganang (LIM352)	R 500 000	R 141 060	13

Expanded Public Works Programme (EPWP)
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Annexure H 107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ba-Phalaborwa		6			R 14 848 188	R 386 520	184
Labour Based Construction Program	Upgrading of Matikoxikaya and Humulani Stree	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 500 000	R 28 400	19
Labour Intensive Programme	Kurhula Upgading of Streets from gravel to pavi	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 915 819	R 72 375	27
Labour Intensive Programme	Electrification of Malungane,Nyakelang and Tsh	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 9 000 000	R 218 500	100
Labour Intensive Programme	Upgrading of Taxi Rank facilities in Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 958 009	R 11 200	10
Labour Intensive Programme	Upgrading of Selwane Street Paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 500 000	R 39 045	21
Labour Intensive Programme	Refurbishment of 11kv overhead line from selati	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 974 360	R 17 000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Bela-Bela		1			R 1 725 650	R 109 260	27
Labour Intensive Programme	Licence testing ground	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 725 650	R 109 260	27

Expanded Public Works Programme (EPWP)
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Annexure H 109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		2			R 4 267 053	R 165 660	36
Labour Intensive Programme	Raweshi MPCC Community Facility	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3 000 000	R 40 500	18
MIG	ELDORADO SPORTS COMPLEX PHASE TH	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 267 053	R 125 160	18

Expanded Public Works Programme (EPWP)
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Annexure H 110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Fetakgomo		1			R 2 450 000	R 31 895	20
Labour Intensive Programme	Mphanama Community Hall	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 450 000	R 31 895	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		3			R 4 363 151	R 284 208	69
Labour Intensive Programme	Road Maintenance Project in Giyani (PHASE 2)	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 357 000	R 129 360	28
Labour Intensive Programme	Property Maintainance Project in Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 357 000	R 138 198	31
Labour Intensive Programme	SIKHUNYANI ACCESS ROAD	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 649 151	R 16 650	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		1			R 399 769	R 16 416	11
Labour Intensive Programme	Moteti B: St Joseph Road	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 399 769	R 16 416	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Letaba		10			R 43 421 060	R 599 519	281
Labour Intensive Programme	Makaba street paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 406 428	R 67 314	5
Labour Intensive Programme	Sekgopo Sport Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 27 900 000	R 58 900	31
Labour Intensive Programme	Highmast lights @ Las Vegas, Rapitsi and Maka	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 926 700	R 18 900	7
Labour Intensive Programme	GLM Road Maintenance project Phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 856 500	R 159 588	112
Labour Intensive Programme	Upgrading of Mandela Barlow-Thibeni street pa	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 854 500	R 68 940	31
Labour Intensive Programme	MAPANA STREET PAVING	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 123 000	R 11 340	7
Labour Intensive Programme	Shaaimiriri Sports Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 204 000	R 41 600	26
Labour Intensive Programme	LEBAKA SPORTS COMPLEX PHASE 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 061 373	R 41 777	22
Labour Intensive Programme	Khumelong Youth Co-operative	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 30 000	R 12 000	8
Labour Intensive Programme	Upgrading of Mokwakwaila Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 058 559	R 119 160	32

Expanded Public Works Programme (EPWP)
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Annexure H 114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Marble Hall		5			R 6 713 339	R 305 430	109
Labour Intensive Programme	Makhutso Low level Bridge	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 1 171 430	R 34 080	28
Labour Intensive Programme	Moganyaka Internal Street 1B	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 2 968 539	R 73 910	13
Labour Intensive Programme	Rehabilitation and Refurbishment of Elandskraai	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 300 000	R 33 160	19
Labour Intensive Programme	Vaalbank Internal Streets	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 1 182 461	R 55 440	26
Labour Intensive Programme	Malebitsa Internal Streets Phase 1	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 1 090 909	R 108 840	23

Expanded Public Works Programme (EPWP)
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Annexure H 115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		6			R 6 092 857	R 106 200	71
Labour Intensive Programme	Shakung Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 600 000	R 540	3
Labour Intensive Programme	Madifahlane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 542 857	R 22 590	15
Labour Intensive Programme	Phiring Access Bridge (Phiring Site)	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 500 000	R 18 000	9
Labour Intensive Programme	Ohrigstad Internal Road and Stormwater Phase 3	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 500 000	R 13 860	9
Labour Intensive Programme	Praktiseer Internal Road and Stormwater Phase 5	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 500 000	R 38 700	22
Labour Intensive Programme	Kampeng Access Bridge/Kampeng Site	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 450 000	R 12 510	13

Expanded Public Works Programme (EPWP)
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Annexure H 116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		3			R 22 614 444	R 324 404	85
Labour Intensive Programme	Senakwe to Morapalala Tar Road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9 230 060	R 231 074	33
Labour Intensive Programme	Gamokgwathi village end at Ramotshinyadi vill	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 378 354	R 89 880	45
Labour Intensive Programme	Ramotshinyadi Bridge	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 12 006 030	R 3 450	7

Expanded Public Works Programme (EPWP)
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Annexure H 117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		3			R 17 055 195	R 168 620	59
Labour Based Construction Program	Extension of Municipal Offices	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 14 682 153	R 64 580	32
Labour Intensive Programme	Construction of Rafiri Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 768 441	R 19 620	11
Labour Based Construction Program	Construction of Mogoto Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 604 601	R 84 420	16

Expanded Public Works Programme (EPWP)
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Annexure H 118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Makhado (see footnote0)		4			R 77 699 928	R 35 671 096	59
3. Roads and Stormwater	Tshikota upgrading and rehabilitation of streets	LP	Vhembe	Makhado	R 28 843 010	R 21 632 258	7
3. Roads and Stormwater	Rehabilitation of Waterval Streets	LP	Vhembe	Makhado	R 18 604 651	R 13 953 488	21
Labour Intensive Programme	Rehabilitation of Eltivillas Business Area Phase	LP	Vhembe (DC34)	Makhado (LIM344)	R 12 940 003	R 76 350	21
Labour Intensive Programme	Upgrading of Piesanghoek to Khunda Road	LP	Vhembe (DC34)	Makhado (LIM344)	R 17 312 265	R 9 000	10

Expanded Public Works Programme (EPWP)
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Annexure H 119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Makhuduthamaga		5			R 33 188 830	R 9 805 300	57
Labour Intensive Programme	Construction of Access road to Tisane Tribal Off	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 175 002	R 33 300	11
Labour Intensive Programme	UPGRADING OF MASEMOLA SPORTS FACI	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 8 514 600	R 6 900	10
Roads and Stormwater	Construction of Vierfontein to Rietfontein Link	LP	Greater Sekhukhune	Makhuduthamaga	R 5 859 215	R 2 929 608	13
Roads and Stormwater	CONSTRUCTION OF MORETSELE ACCESS	LP	Greater Sekhukhune	Makhuduthamaga	R 5 732 938	R 2 866 468	11
Roads and Stormwater	CONSTRUCTION OF KUTUPU ACCESS RO	LP	Greater Sekhukhune	Makhuduthamaga	R 11 907 075	R 3 969 024	12

Expanded Public Works Programme (EPWP)
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Annexure H 120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Maruleng		5			R 8 929 376	R 200 620	130
Labour Intensive Programme	Upgrading of Willows Sports field-Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 629 605	R 27 240	15
Labour Intensive Programme	Fencing of Calais Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 265 045	R 4 560	8
Labour Intensive Programme	Rakgolokoane to Enable Access Road ph2	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 462 060	R 17 670	11
MIG	Lorraine Sormwater Management	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 166 667	R 12 150	7
Labour Intensive Programme	Maintenance of Infrastructure Facilities	LP	Mopani (DC33)	Maruleng (LIM335)	R 406 000	R 139 000	89

Expanded Public Works Programme (EPWP)
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Annexure H 121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		11			R 7 560 145	R 1 311 595	1 455
3. Roads and Stormwater	Paving of Mabatlane Ring Road	LP	Waterberg	Modimolle	R 1 000 000	R 1 000 000	1 343
Labour Intensive Programme	Paving of Freedom Park Ring Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 800 000	R 18 700	22
Labour Intensive Programme	Phagameng Ext.10 Street lights	LP	Waterberg (DC36)	Modimolle (LIM365)	R 297 628	R 23 800	7
MIG	Phagameng Ext.7 Street lights (Mandela)	LP	Waterberg (DC36)	Modimolle (LIM365)	R 595 256	R 23 545	7
MIG	Maintenance of Donkerpoort Purification Plant	LP	Waterberg (DC36)	Modimolle (LIM365)	R 15 300	R 10 200	3
MIG	Mabatlane Ext.4 Street Lights	LP	Waterberg (DC36)	Modimolle (LIM365)	R 595 256	R 34 000	10
MIG	Phagameng Ext.9 Street lights	LP	Waterberg (DC36)	Modimolle (LIM365)	R 148 814	R 23 800	7
MIG	Mabaleng Sewer Reticulation Network and Hous	LP	Waterberg (DC36)	Modimolle (LIM365)	R 205 000	R 17 000	5
MIG	Modimolle Paving of Streets	LP	Waterberg (DC36)	Modimolle (LIM365)	R 856 439	R 34 000	10
Labour Intensive Programme	Phagameng Streets and Stormwater Phase 4	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 006 452	R 92 550	31
Labour Intensive Programme	Public Works Temporary Workers	LP	Waterberg (DC36)	Modimolle (LIM365)	R 40 000	R 34 000	10

Expanded Public Works Programme (EPWP)
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Annexure H 122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		5			R 19 000 000	R 3 364 315	236
3. Roads and Stormwater	Sekgoboko Taxi Route	LP	Waterberg	Mogalakwena	R 3 000 000	R 3 000 000	20
Labour Intensive Programme	Magonwa,Mosesetjane Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 5 000 000	R 52 155	28
MIG	Mokopane Household Sanitaion	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 000 000	R 283 290	150
Labour Intensive Programme	Hospital View Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 000 000	R 23 740	23
Other	Construction of Storage Facilities in Variours Vi	LP	Waterberg	Mogalakwena	R 9 000 000	R 5 130	15

Expanded Public Works Programme (EPWP)
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Annexure H 123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Molemole		4			R 12 640 715	R 248 571	87
Labour Intensive Programme	Mogwadi sidewalk (IG)	LP	Capricorn (DC35)	Molemole (LIM353)	R 333 333	R 14 580	12
Labour Intensive Programme	Makgato internal street and stormwater	LP	Capricorn (DC35)	Molemole (LIM353)	R 4 572 909	R 119 151	31
Labour Intensive Programme	Brussels Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 429 293	R 59 400	16
Labour Intensive Programme	Morebeng internal street and stormwater	LP	Capricorn (DC35)	Molemole (LIM353)	R 7 305 180	R 55 440	28

Expanded Public Works Programme (EPWP)
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Annexure H 124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mutale		3			R 14 166 376	R 11 414 987	69
6. Other	Tshidongololwe-Vuvha low level crossing	LP	Vhembe	Mutale	R 7 135 513	R 7 135 513	17
1. Buildings	Building Maintenance	LP	Vhembe	Mutale	R 4 103 352	R 4 103 352	2
Labour Intensive Programme	Masisi Street Tarring	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 927 511	R 176 122	50

Expanded Public Works Programme (EPWP)
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Annexure H 125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		16			R 39 586 480	R 8 057 342	478
Labour Intensive Programme	Boshega rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 651 792	R 177 380	100
Facilities and Infrastructure Develop	Sebayeng/Dikgale Regional Bulk Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 616 000	R 35 530	10
Labour Intensive Programme	Marobala Rural Sanitation Sebayeng Cluster	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 900 000	R 1 403 273	43
Labour Intensive Programme	Mankweng RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 950 000	R 245 564	26
Labour Intensive Programme	Replacement of existing incandescent traffic sig	LP	Capricorn (DC35)	Polokwane (LIM354)	R 648 339	R 631 428	5
Labour Intensive Programme	Replacement of existing incandescent traffic sig	LP	Capricorn (DC35)	Polokwane (LIM354)	R 495 647	R 495 088	4
Labour Intensive Programme	Sand River Welfields	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 956 190	R 110 816	23
Labour Intensive Programme	UPGRADING OF WATER RETICULATION: C	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 127 182	R 131 364	23
Road Construction	Test Polokwane 3	LP	Capricorn	Polokwane	R 3 000 000	R 900 000	2
Labour Intensive Programme	Moletjie South Regional Water Scheme - Phase	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 700 000	R 105 828	31
Labour Intensive Programme	Semenya and Kgohloane Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 509 367	R 123 805	50
Facilities and Infrastructure Develop	Sebayeng/Dikgale Regional Bulk Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 894 193	R 28 400	15
Water and Sanitation	Mankweng RWS Phase 7	LP	Capricorn	Polokwane	R 2 280 000	R 246 178	25
Water and Sanitation	Semenya and Kgohloane Rural Sanitation	LP	Capricorn	Polokwane	R 2 258 430	R 1 219 073	50
Other	Supply and Installation of Electrical Network in	LP	Capricorn	Polokwane	R 1 099 338	R 735 150	52
Labour Intensive Programme	Retrofit of heatpumps on existing geysers in Mu	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 500 001	R 1 468 464	19

Expanded Public Works Programme (EPWP)
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Annexure H 126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		4			R 42 053 678	R 355 740	132
6. Other	Thabazimbi Upgrading of Waste Water Treatme	LP	Waterberg	Thabazimbi	R 27 178 236	R 78 430	25
Labour Intensive Programme	Regorogile Ext. 6	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 422 798	R 38 896	17
Labour Intensive Programme	Regorogile extension 3 Paving of Internal Streets	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 900 000	R 86 614	30
MIG	Northam Construction of a new Waste Water Tr	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 13 552 644	R 151 800	60

Expanded Public Works Programme (EPWP)
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Annexure H 127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Thulamela (See footnote)		5			R 2 911 749 068	R 956 754 250	74
3. Roads and Stormwater	Sibasa road maintenance	LP	Vhembe	Makhado	R 31 843	R 23 882	5
6. Other	Malamulele street	LP	Vhembe	Makhado	R 2 869 664 153	R 956 554 719	9
Labour Intensive Programme	Manyuha access road Project 1 (kharishumisane	LP	Vhembe (DC34)	Thulamela (LIM343)	R 400 000	R 116 377	30
Labour Intensive Programme	Construction of Sokoutenda - Ngwenani Access	LP	Vhembe (DC34)	Thulamela (LIM343)	R 41 600 000	R 41 582	21
Roads and Stormwater	Itsani to Shayandima streets maintenance	LP	Vhembe	Makhado	R 53 072	R 17 690	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Abaqulusi		9			R 21 801 370	R 731 872	188
MIG	eMondlo Roads and Storm-water Upgrade Phase	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 337 005	R 72 040	16
Labour Intensive Programme	Gravelling of Nyanda Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 555 352	R 52 800	8
Labour Intensive Programme	Gravelling of Ndebele Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 320 624	R 25 600	9
Labour Intensive Programme	Gravelling of Khokhoba Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 971 020	R 12 570	5
EPWP Provincial	Monitoring and Maintenance of Electrical service	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 88 600	R 25 600	20
EPWP Provincial	Assisting Water and Sanitation services 2	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 311 200	R 272 000	64
EPWP Provincial	Assisting Water and Sanitation services	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 184 800	R 164 600	35
Labour Intensive Programme	Bhekuzulu Phase 6B Bus Route	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4 476 176	R 70 662	17
Facilities and Infrastructure Develop	Electrification of Mhlongo farm	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 9 556 593	R 36 000	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 2 578 960	R 107 880	39
MIG	Obishini/Balmoral Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 310 000	R 18 630	9
Facilities and Infrastructure Develop	Opening of street gutters	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 268 960	R 89 250	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		8			R 26 824 382	R 3 458 459	651
Facilities and Infrastructure Develop	CONSTRUCTION OF SPORTS COMPLEX , S	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2 557 841	R 504 108	36
Labour Intensive Programme	Job Creation Electrical Dept	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 5 224 465	R 475 140	71
Labour Intensive Programme	Provide services and infrastructure to the Comm	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2 201 892	R 1 237 770	181
Facilities and Infrastructure Develop	CONTSTRUCTION OF VEHICULAR BRIDGE	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 7 927 413	R 405 836	39
Labour Intensive Programme	ZIBAMBELE (EMNAMBITHI)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 588 258	R 364 036	148
Labour Intensive Programme	MUNICIPAL SECURITY	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 3 820 400	R 297 360	118
Labour Intensive Programme	TIDY TOWN HIGH DENSITY CLEAN UP	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2 787 027	R 86 530	42
Labour Intensive Programme	Construction of additional office at Lister Claren	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1 717 087	R 87 680	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mandeni		4			R 19 090 097	R 748 522	290
MIG	Construction of Sundumbili Roads - Phase 6	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 907 062	R 184 960	33
Zibambele	Zibambele Roads	KN	iLembe (DC29)	Mandeni (KZN291)	R 85 000	R 71 413	44
Zibambele	Zibambele - Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 250 000	R 187 920	175
MIG	Construction of Sundumbili Roads - Phase 7	KN	iLembe (DC29)	Mandeni (KZN291)	R 16 848 035	R 304 230	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		3			R 3 878 813	R 100 252	34
Facilities and Infrastructure Develop	Meni Hall	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 2 125 000	R 50 008	19
Facilities and Infrastructure Develop	KwaNyuswa Sport Centre	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 589 737	R 15 200	3
Facilities and Infrastructure Develop	Wosiyana Hall	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 164 076	R 35 044	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Infrastructure

Annexure H 133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		9			R 26 316 994	R 921 160	167
Labour Intensive Programme	Kokstad Town Hall	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3 848 509	R 20 910	5
Labour Intensive Programme	Maintenance of storm water drainage	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 181 958	R 89 088	29
Labour Intensive Programme	Horseshoe Slums Monitoring	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 60 000	R 51 612	4
Labour Intensive Programme	Bhongweni Youth Centre	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 10 445 505	R 100 300	17
Labour Intensive Programme	Small Town Rehabilitation Project	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3 552 877	R 133 308	23
Labour Intensive Programme	Street light	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 700 000	R 41 055	12
Labour Intensive Programme	Rehabilitation of Kokstad roads Phase 5	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3 148 012	R 237 303	38
Labour Intensive Programme	Rehabilitation of Shayamoya Taxi Route Phase	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 308 556	R 148 800	20
Labour Intensive Programme	Rehabilitation of Horse-shoe Taxi Route Phase 2	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 071 576	R 98 784	19

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Impendle		5			R 4 068 089	R 653 325	112
Labour Intensive Programme	Gomane Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 836 724	R 38 080	6
Labour Intensive Programme	Shellfish Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 815 683	R 94 185	13
Labour Intensive Programme	Macksem Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 315 683	R 72 600	10
Labour Intensive Programme	Giabantu	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 200 000	R 65 880	13
Labour Intensive Programme	Impendle Municipality EPWP	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 900 000	R 382 580	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 150 000	R 104 990	27
Labour Intensive Programme	Construction of Mdungandlovu Road	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 150 000	R 104 990	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Msinga		1			R 2 800 000	R 313 800	522
Labour Intensive Programme	Siyazenzela road maintainance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 800 000	R 313 800	522

Expanded Public Works Programme (EPWP)
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Annexure H 137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ndwedwe		2			R 3 752 455	R 58 080	19
Labour Intensive Programme	CONSTRUCTION OF NDODEMBI ACCESS R	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 902 311	R 24 960	6
Labour Intensive Programme	CONSTRUCTION OF MTHEMBENI ACCESS	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 850 144	R 33 120	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		8			R 16 534 262	R 541 380	254
Labour Intensive Programme	JBC Phase 2 Sanitation project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 4 459 440	R 95 910	58
Labour Intensive Programme	Osizweni Donga	KN	Amajuba (DC25)	Newcastle (KZN252)	R 300 000	R 44 120	31
Labour Intensive Programme	MADADENI WASTEWATER TREATMENT	KN	Amajuba (DC25)	Newcastle (KZN252)	R 11 143 252	R 22 230	12
Labour Intensive Programme	Ikhwezi Donga Project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 165 000	R 139 610	40
Labour Intensive Programme	Newcastle West Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 34 890	R 20 590	14
Labour Intensive Programme	Madadeni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 107 500	R 88 610	40
Labour Intensive Programme	Charlestown Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 125 000	R 48 680	22
Labour Intensive Programme	Osizweni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 199 180	R 81 630	37

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		10			R 8 432 245	R 526 510	130
Labour Intensive Programme	Rehabilitation of R66 Road through Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	R 4 000 000	R 145 920	24
Labour Intensive Programme	Upgrade of Kwaziphethe Access Road - Ward 1	KN	Zululand (DC26)	Nongoma (KZN265)	R 912 245	R 163 290	24
Labour Intensive Programme	Bhuqwini Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 25 500	11
Labour Intensive Programme	Zibusele Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 48 600	10
Labour Intensive Programme	Rehabilitation of Ezinkanyisweni Access roads a	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 23 400	10
Labour Intensive Programme	Amatshemhlophe Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 23 400	10
Labour Intensive Programme	Rehabilitation of Ncemaneni Access Roads and	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 25 500	11
Labour Intensive Programme	eMphola Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 24 100	10
Labour Intensive Programme	Dushwini Erosion Management and Fencing of	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 23 400	10
Labour Intensive Programme	Egugu Access Roads and Erosion Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 23 400	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Nquthu		3			R 5 962 641	R 1 013 485	264
Labour Intensive Programme	Roads and stormwater maintainance	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 000 000	R 233 783	238
MIG	Hlupizwe Gravel Access Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 386 985	R 737 672	14
MIG	CONSTRUCTION OF MAGONGOLOZA GRA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 575 656	R 42 030	12

Expanded Public Works Programme (EPWP)
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Annexure H 141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Richmond		5			R 5 087 830	R 285 140	97
Facilities and Infrastructure Develop	Maqhudeni Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 700 000	R 35 600	13
Facilities and Infrastructure Develop	Hopewell Access Road - Phase 2	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 829 029	R 18 360	20
Facilities and Infrastructure Develop	Smozomeni Road - Phase 2	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 813 691	R 115 680	16
Facilities and Infrastructure Develop	Magoda / Cuba Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 290 936	R 39 600	18
Facilities and Infrastructure Develop	Indaleni Sidewalks and Stormwater	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 454 174	R 75 900	30

Expanded Public Works Programme (EPWP)
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Annexure H 142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		1			R 3 000 000	R 726 590	170
Labour Intensive Programme	Umsunduzi City Clean-up	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 000 000	R 726 590	170

Expanded Public Works Programme (EPWP)
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Annexure H 143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ubuhlebezwe		5			R 21 425 339	R 2 094 503	132
MIG	Reh Upgrading of centenary grant aveue	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 3 383 236	R 59 300	12
MIG	NXASANE ACCESS ROAD	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2 638 053	R 1 311 751	6
MIG	NOKWEJA SPORTSFIELD	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 843 353	R 27 770	35
Housing Delivery	SPONYA HOUSING PROJECT	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 14 111 930	R 338 130	63
MIG	MGODI SKEYI ACCESS ROAD	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 448 766	R 357 551	16

Expanded Public Works Programme (EPWP)
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Annexure H 144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
uMdoni		2			R 6 029 265	R 3 472 163	35
MIG	Rehabilitation to Umzinto Sportfield phase two i	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 075 665	R 154 800	21
MIG	Rehabilitation of Road D153 [Umzinto Slums C	KN	Ugu (DC21)	uMdoni (KZN212)	R 4 953 600	R 3 317 363	14

Expanded Public Works Programme (EPWP)
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Annexure H 145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
uMhlathuze		9			R 4 305 727	R 1 343 806	157
Labour Intensive Programme	Rural Roads Maintenance	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 698 560	R 172 800	32
Labour Intensive Programme	2 Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 328 000	R 114 158	22
Labour Intensive Programme	2 Year Maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 376 000	R 112 266	14
Labour Intensive Programme	2 Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 500 000	R 211 245	11
Labour Intensive Programme	2Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 480 000	R 208 896	15
Labour Intensive Programme	2 Year maintenance of existing open storm wate	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 548 000	R 119 424	20
Labour Intensive Programme	2 Year maintenaince of existing open stormwate	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 472 730	R 125 394	10
Labour Intensive Programme	2 Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 502 437	R 127 227	11
Labour Intensive Programme	2 year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 400 000	R 152 396	22

Expanded Public Works Programme (EPWP)
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Annexure H 146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Umlalazi		2			R 2 369 356	R 1 303 695	33
Contractor Development	Nomyaca Sportfield	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 797 458	R 35 720	23
MIG	Internal Roads Upgrade	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 571 898	R 1 267 975	10

Expanded Public Works Programme (EPWP)
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Annexure H 147

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Umzimkhulu		7			R 11 793 046	R 502 168	80
MIG	Siphahleni Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 000 000	R 31 360	14
Labour Intensive Programme	Gudlintaba Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 425 000	R 33 040	5
Labour Intensive Programme	Mzwandile Mhlawuli community hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 405 900	R 54 280	8
MIG	Emaus Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 715 000	R 66 528	9
Facilities and Infrastructure Develop	Rietvlei sports field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 454 037	R 129 024	18
MIG	Gijima to Magaqa Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 837 526	R 66 080	9
Labour Intensive Programme	Dressini Sports field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 955 583	R 121 856	17

Expanded Public Works Programme (EPWP)
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Annexure H 148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Taung		4			R 6 579 204	R 2 161 033	97
Roads and Stormwater	Lethapong: Construction of Calvet bridge	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 350 000	R 35 460	17
Roads and Stormwater	GLAUDINA	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 5 529 204	R 1 981 933	40
Roads and Stormwater	GATAOTE: Construction of Calvet bridge	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 350 000	R 40 620	20
Roads and Stormwater	Choseng access bridge	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 350 000	R 103 020	20

Expanded Public Works Programme (EPWP)
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Annexure H 149

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 11 187 500	R 148 600	40
Buildings	Leeuwfontein Water Reticulation	NW	Bojanala	Kgetlengrivier	R 4 687 500	R 79 520	28
Roads and Stormwater	Construction of 2km concrete paved roads in Re	NW	Bojanala	Kgetlengrivier	R 6 500 000	R 69 080	12

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		6			R 43 864 274	R 1 459 284	236
Labour Intensive Programme	Mmakau and Environs Water Reticulation	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 111 112	R 557 090	53
Labour Intensive Programme	Upgrading of Entire Oukase Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 12 155 778	R 216 644	31
Labour Intensive Programme	Jericho to Makgabetlwane bus route	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 6 147 384	R 122 060	12
Labour Intensive Programme	RANKOTEA ROAD	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 5 280 000	R 180 880	21
Roads and Stormwater	KLIPGAT STORMWATER PHASE 3	NW	Bojanala	Madibeng	R 1 500 000	R 43 800	20
Water and Sanitation	Hebron , Kgabalatsane, Rockville Bulk Water S	NW	Bojanala	Madibeng	R 17 670 000	R 338 810	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 11 058 408	R 4 673 562	13
Roads and Stormwater	AMALIA	NW	Dr Ruth Segomotsi Mom	Mamusa	R 11 058 408	R 4 673 562	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 152

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Moretele		2			R 7 980 540	R 253 282	47
Water and Sanitation	MORETELE BASIC SANITATION PHASE1	NW	Bojanala	Moretele	R 3 697 323	R 88 750	25
Water and Sanitation	GREATER MAUBANE INTERNAL ROADS A	NW	Bojanala	Moretele	R 4 283 218	R 164 532	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 153

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Moses Kotane		1			R 2 000 000	R 31 573	16
Water and Sanitation	Letlhakeng Water Supply	NW	Bojanala	Moses Kotane	R 2 000 000	R 31 573	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Naledi NW		2			R 3 801 360	R 3 801 360	36
Other	Digging of electrical trenches	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 201 360	R 201 360	27
Water and Sanitation	CONSTRUCTION OF NEW LANDFILL SITE	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 3 600 000	R 3 600 000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 155

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ratlou		2			R 3 665 577	R 2 877 263	29
Buildings	MOSHAWANE COMMUNITY LIBRARY	NW	Ngaka Modiri Molema	Ratlou	R 1 171 847	R 510 652	16
Buildings	MAREETSANE HIGH MAST HIGHT PHASE	NW	Ngaka Modiri Molema	Ratlou	R 2 493 731	R 2 366 611	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 156

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		3			R 91 526 561	R 756 898	72
Labour Intensive Programme	Marikana Waste Transfer Station Construction	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 800 000	R 181 000	19
Labour Intensive Programme	IKEMELENG ROADS	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 19 890 991	R 359 898	29
Labour Intensive Programme	IKEMELENG WARD 35 ROADS AND STOR	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 70 835 570	R 216 000	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1 500 000	R 222 960	31
Buildings	Deelpan Community Hall	NW	Ngaka Modiri Molema	Tswaing	R 1 500 000	R 222 960	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 708 333	R 165 000	57
Community parks	Cleansing	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 333 333	R 150 000	52
Working for the coast	Aquarium	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 375 000	R 15 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		1			R 1 246 960	R 261 865	90
Working on Waste	WASTE MANAGEMENT(CLEANING, GREEN	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 1 246 960	R 261 865	90

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Environmental & Culture

Annexure H 160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		4			R 3 195 964	R 721 380	81
Greening and Gardening Services	KSD MAIZE PRODUCTION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 249 000	R 12 416	19
Comprehensive Agricultural Support	IKWEZI DAIRY FARMING NTINGA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 1 626 037	R 13 024	4
Comprehensive Agricultural Support	KSD KEI FRESH PRODUCE MARKET NTIN	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 633 700	R 633 700	28
Working on Waste	Flagstaff Greening and Cleaning Project	EC	O.R.Tambo	Ngquza Hill	R 687 227	R 62 240	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Environmental & Culture

Annexure H 161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		12			R 858 723	R 858 723	128
Working for Water	Ceres Boundary B (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 25 000	R 25 000	8
Working for Water	Ceres Boundary A (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 27 500	R 27 500	11
Working for Water	Montagu Mountain Nature Reserve C (Alien Cle	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 59 133	R 59 133	1
Working for Wetlands	Nekkies Wetland Q (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 95 787	R 95 787	12
LandCare	Mont Rochelle Boundary A (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 20 000	R 20 000	11
Working for Water	Hartebeesrivier B (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 121 247	R 121 247	12
Working for Wetlands	Nekkies Wetland O (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 110 000	R 110 000	12
Working for Wetlands	Nekkies Wetland P (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 105 455	R 105 455	13
Working for Water	Hoeksrivier B (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 173 000	R 173 000	16
Working for Water	Houtbaaisrivier I (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 67 400	R 67 400	12
Working for Wetlands	Nekkies Wetland R (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 26 200	R 26 200	10
LandCare	Mont Rochelle Boundary B (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 28 000	R 28 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		161			R 43 664 603	R 18 290 666	7 362
Working on Waste	Street Cleaning - Firgrove	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 58 083	R 21 070	6
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 281 189	R 108 832	28
Working on Waste	Cleaning of gutters and verges,pick up litter0-Be	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 230 981	R 21 562	8
Working on Waste	Area Cleaning initiatives in all surbubs of ward	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 256 316	R 82 118	23
Working on Waste	Area Cleaning initiatives in all surbubs of ward	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 222 744	R 16 990	4
Working on Waste	Bo Kaap	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 198 701	R 51 152	16
Working on Waste	Area Clean-up of Hangberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 87 400	R 44 240	12
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 369 769	R 173 654	47
Working on Waste	Area Cleaning - Phoenix and Joe Slovo	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 259 351	R 32 560	16
Working on Waste	Area Cleaning - BlikkiesDorp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 136 975	R 29 630	9
Working on Waste	Litter Picking - Veacon Hill,Sherwood,Robinval	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 119 826	R 37 968	10
Working on Waste	Area Cleaning - Helderberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 391 164	R 170 590	53
Working on Waste	Cleaning of all public open spaces Asanda Villa	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 236 540	R 162 740	41
Working on Waste	Street Cleaning and All Sandy areas - MACassar	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 288 237	R 130 758	34
Working on Waste	Area cleaning,Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 53 049	R 17 800	9
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 320 759	R 57 586	32
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 141 560	78
Working on Waste	Area Cleaning - Gordon's Bay	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 274 227	R 111 840	29
Working on Waste	Hel D(F-S)	WC	City of Cape Town Metro	City of Cape Town Metro	R 7 000	R 6 600	9
Working on Waste	Area Cleaning - Street sweeping - Delft	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 278 556	R 71 130	38
Working on Waste	Cleaning of Streets in Bellville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 153 229	R 63 200	18
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 169 807	R 31 220	10
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 215 340	59
Sustainable Land-based Livelihoods-	SS-FR-12-187	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 250 000	R 80 000	20
Working on Waste	Area Cleaning initiatives in all surburbs of Ward	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 206 608	R 63 344	19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		161			R 43 664 603	R 18 290 666	7 362
Working on Waste	Area Cleaning initiatives in all suburbs of Ward	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 265 269	R 63 224	22
Working on Waste	Street Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 138 813	R 48 790	17
Working on Waste	Area Cleaning, Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 178 082	R 53 980	14
Working on Waste	Street cleaning Woodstock/Salt River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 222 952	R 50 616	19
Working on Waste	Goodwood Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 136 448	R 49 940	12
Working on Waste	Litter Picking and Street sweeping- Belhar	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 315 074	R 70 874	23
Working on Waste	Street Sweeping - Bellville and Parow	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 294 964	R 66 380	19
Working on Waste	Street Sweeping - Bishop Lavis, Ruyterwacht	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 254 687	R 159 018	87
Working on Waste	Melkbosh Strand Project	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 208 901	R 76 930	20
Working on Waste	Area Cleaning - DuNoon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 335 086	R 129 630	32
Working on Waste	Cleaning of area eg. Street sweeping-Bishop Lavi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 348 394	R 118 958	36
Working on Waste	Street Sweeping - Sunningdale, Parklands	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 293 407	R 93 992	23
Working on Waste	Area Cleaning: Hanover Park, Belgravia, Rondebos	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 212 013	R 115 496	35
Working on Waste	Street sweeping - Minerton, Montague Gardens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 276 196	R 85 930	22
Working on Waste	Cleaning of all parking areas - Bellville and Parr	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 162 152	R 33 810	19
Invasive Alien Species Programme (I	ERMD Elieskraal Catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 88 965	R 34 060	23
Working on Waste	Area Cleaning - Eerste River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 278 268	R 77 870	22
Working on Waste	JAKKALSVLEI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 18 270	14
Working on Waste	VILLAGE HEIGHTS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 55 000	R 15 480	12
Working on Waste	WASTE REMOVAL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 150 100	30
Working on Waste	WASTE REMOVAL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 48 744	13
Invasive Alien Species Programme (I	Salt River catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 40 720	32
Invasive Alien Species Programme (I	Tygerberg Nature Reserve	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 10 015	27
Working on Waste	Street Sweeping Wynberg East	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000	R 32 460	9
Invasive Alien Species Programme (I	Stormwater Salt River Catchment Liesbeeck	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 144 495	R 26 950	25
Working on Waste	Pickup litter and sweep surrounds	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 121 707	R 31 438	14
Invasive Alien Species Programme (I	ERMD Sandriver Catchment Diep River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 87 500	R 8 050	5
Invasive Alien Species Programme (I	Sandriver Catchment Zandvlei	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 10 596	7
Invasive Alien Species Programme (I	Diep River Catchment : BCA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 175 000	R 43 005	23
Invasive Alien Species Programme (I	Diep River Catchment: DRC2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 38 346	R 30 570	17
Invasive Alien Species Programme (I	Diep River Catchment: Rietvlei	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 27 920	15
Working on Waste	Waste Removal Service	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 000 000	R 53 741	19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		161			R 43 664 603	R 18 290 666	7 362
People and parks	Area Cleaning in Monwabisi Park - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 272 136	51
Working on Waste	MUI C SC19(M-T)	WC	City of Cape Town Metro	City of Cape Town Metro	R 40 000	R 39 430	39
Invasive Alien Species Programme (I	Bulkwater Berg River Catchment Wemmershoe	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 115 736	R 23 110	43
Working on Waste	Area Cleaning Retreat	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 374 374	R 116 470	37
Working on Waste	Area Cleaning - Someset west	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 131 260	R 57 340	14
Working on Waste	Sir Lowry Pass Village	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 247 242	R 92 592	30
Working on Waste	Street and Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 280 932	R 105 390	28
Working on Waste	Street Sweeping and Litter picking -Belhar Uitsi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 263 648	R 157 808	44
Working on Waste	Area cleaning, Litter Picking	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 197 762	R 339 670	91
Working on Waste	Area Cleaning Colorado park, Westgate, Wooland	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 598 513	R 353 340	99
Working on Waste	Area Cleaning Phillip Cross roads and nyanga	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 284 588	R 104 870	34
Working on Waste	False Bay Nature Reserve	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000	R 7 740	6
Working on Waste	Area Cleaning/Street Cleaning Lentegeur and M	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 129 149	R 21 638	9
Working on Waste	20030013/KIL B (F-S)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 32 000	R 17 270	18
Working on Waste	Beach Cleaning Mitchells plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 278 667	R 93 354	27
Working on Waste	Pick up of litter on common and sports fields an	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 143 220	R 40 694	13
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 143 136	R 31 510	16
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183 727	R 23 550	12
Working on Waste	Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183 667	R 34 960	15
Working on Waste	Pick up garbage	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 266 816	R 95 654	27
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 135 013	R 28 820	14
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 103 799	R 19 418	14
Working on Waste	Area Cleaning Muizenberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 504 091	R 86 230	31
Working on Waste	Area cleaning at Lwandle Informal Settlements	WC	Cape Town Metro	Cape Town Municipality	R 120 000	R 88 662	38
Working on Waste	Area Cleaning Vrygrond Seawinds 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 273 318	R 76 860	22
Working on Waste	Provision of area cleaning	WC	Cape Town Metro	Cape Town Municipality	R 500 000	R 92 082	38
Working on Waste	Nkanini 299S/2011/12	WC	Cape Town Metro	Cape Town Municipality	R 600 000	R 237 670	165
Working on Waste	Mfuleni 298S/2011/2012	WC	Cape Town Metro	Cape Town Municipality	R 450 000	R 139 704	55
Working on Waste	Kosovo Informal Settlement	WC	Cape Town Metro	Cape Town Municipality	R 500 000	R 121 302	51
Working on Waste	Gugulethu/Nyanga Infills	WC	Cape Town Metro	Cape Town Municipality	R 350 000	R 140 334	58
Working on Waste	Drop off contract	WC	Cape Town Metro	Cape Town Municipality	R 100 000	R 12 420	3
Working on Waste	Small Informal Settlements Central Areas	WC	Cape Town Metro	Cape Town Municipality	R 500 000	R 159 378	66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		161			R 43 664 603	R 18 290 666	7 362
Working on Waste	Area cleaning Khayelitsha	WC	Cape Town Metro	Cape Town Municipality	R 220 000	R 193 876	74
Working on Waste	Swartklip Refuse Transfer Station	WC	Cape Town Metro	Cape Town Municipality	R 450 000	R 112 408	7
Working on Waste	Area cleaning at Langa Joe slovo	WC	Cape Town Metro	Cape Town Municipality	R 150 000	R 66 023	28
Working on Waste	Area cleaning in Du Noon	WC	Cape Town Metro	Cape Town Municipality	R 200 000	R 95 801	42
Working on Waste	Area cleaning at Doornbach	WC	Cape Town Metro	Cape Town Municipality	R 250 000	R 113 591	45
Working on Waste	385S/2010/201	WC	Cape Town Metro	Cape Town Municipality	R 300 000	R 258 278	97
People and Parks	CH/WS/12/117	WC	Cape Town Metro	Cape Town Municipality	R 100 800	R 55 440	39
People and Parks	CH/WS/12/118	WC	Cape Town Metro	Cape Town Municipality	R 157 120	R 21 000	19
People and Parks	CH/WS/12/166	WC	Cape Town Metro	Cape Town Municipality	R 345 366	R 139 144	74
People and Parks	CH/TS/12/163	WC	Cape Town Metro	Cape Town Municipality	R 358 864	R 124 144	22
Working on Waste	Coastal Park Landfill Site	WC	Cape Town Metro	Cape Town Municipality	R 500 000	R 72 048	24
Other economic and social infrastruc	SDECD/PDI/13/223	WC	Cape Town Metro	Cape Town Municipality	R 800 000	R 750 000	86
Parks & Beautification	Maintenance of POS Job Creation Ward 99	WC	City of Cape Town	City of Cape Town	R 169 410	R 169 410	14
Parks & Beautification	Maintenance of POS Job Creation Ward 78	WC	City of Cape Town	City of Cape Town	R 99 931	R 99 931	9
jCommunity Parks	Tree Trimming in Mitchell's Plain Area	WC	City of Cape Town	City of Cape Town	R 120 000	R 14 700	7
jCommunity Parks	Upgrading of Blesbok	WC	City of Cape Town	City of Cape Town	R 17 500	R 2 400	4
jCommunity Parks	Ward 66	WC	City of Cape Town	City of Cape Town	R 60 525	R 7 125	5
Other economic and social infrastruc	SDECD/PDI/13/219	WC	Cape Town Metro	Cape Town Municipality	R 800 000	R 750 000	791
Other economic and social infrastruc	POVERTY ALLEVIATION	WC	Cape Town Metro	Cape Town Municipality	R 800 000	R 750 000	266
Working on Waste	Removal and disposal of refuse informal settlem	WC	Cape Town Metro	Cape Town Municipality	R 3 000 000	R 820 048	206
Other economic and social infrastruc	YOUTH	WC	Cape Town Metro	Cape Town Municipality	R 800 000	R 750 000	361
People and Parks	CH/SS/12/116	WC	Cape Town Metro	Cape Town Municipality	R 46 048	R 19 460	8
Other economic and social infrastruc	Domestic Violence Awareness Program	WC	Cape Town Metro	Cape Town Municipality	R 197 368	R 190 000	93
Other economic and social infrastruc	Street People: Fieldworker Program	WC	Cape Town Metro	Cape Town Municipality	R 840 628	R 800 000	220
Other economic and social infrastruc	Substance Abuse Awareness Program	WC	Cape Town Metro	Cape Town Municipality	R 1 045 396	R 100 000	267
Other economic and social infrastruc	Domestic Violence Awareness Program	WC	Cape Town Metro	Cape Town Municipality	R 1 017 611	R 100 000	239
Other economic and social infrastruc	Organisational Development and Leadership Ski	WC	Cape Town Metro	Cape Town Municipality	R 1 017 611	R 100 000	34
Other economic and social infrastruc	E.C.D Maintanance and Repairs	WC	Cape Town Metro	Cape Town Municipality	R 800 000	R 750 000	267
Other economic and social infrastruc	DOMESTIC VIOLENCE	WC	Cape Town Metro	Cape Town Municipality	R 800 000	R 700 000	178
Working on Waste	Vukuzenzele Informal Settlements	WC	Cape Town Metro	Cape Town Municipality	R 250 000	R 144 807	46
Other economic and social infrastruc	E.C.D REGISTRATION	WC	Cape Town Metro	Cape Town Municipality	R 700 000	R 650 000	56
Invasive Alien Species Programme (I	South Peninsula FO 5,7,8,9	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 250 000	R 46 360	41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		161			R 43 664 603	R 18 290 666	7 362
Invasive Alien Species Programme (I	Terrestrial Richmond	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 14 820	22
Invasive Alien Species Programme (I	Invasive plant control	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3 000	R 1 610	7
Invasive Alien Species Programme (I	South Sun Valley	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 7 310	17
Invasive Alien Species Programme (I	2nd Avenue Da Gama	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000	R 4 400	9
Community parks	Tree Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 9 880	22
Invasive Alien Species Programme (I	Health Oceanview	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000	R 15 690	15
Community parks	Tree Maintenance Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 13 200	6
People and Parks	CH/TS/12/129	WC	Cape Town Metro	Cape Town Municipality	R 169 200	R 92 300	45
Invasive Alien Species Programme (I	Invasive Plant Control Meadowridge Area 18	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 2 600	12
Community parks	Maintenance of POS Job Creation Ward 75	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 99 863	R 8 700	7
Invasive Alien Species Programme (I	Magic Forest City Parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 28 475	15
Invasive Alien Species Programme (I	Sandriver catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 62 165	19
Invasive Alien Species Programme (I	Kuils River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 000	R 45 725	38
Invasive Alien Species Programme (I	ERMD Glencairn Express Way	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 000	R 11 935	28
Working on Waste	20030019/CBD C (M-T)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 11 000	R 10 960	11
Working on Waste	20030017/HEL D (F-S)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7 000	R 6 600	9
Working on Waste	20030013/NWK C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10 000	R 8 900	9
Parks & Beautification	Merrydale Depot Mitchells Plain	WC	City of Cape Town	City of Cape Town	R 200 000	R 200 000	19
Invasive Alien Species Programme (I	Invasive plant control Brakkefontein WFW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 46 140	38
People and Parks	CH/KS/12/122	WC	Cape Town Metro	Cape Town Municipality	R 463 370	R 93 220	59
Working on Waste	20030013/ SPT D (F-S)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 14 440	16
People and Parks	CH/SD/12/106	WC	Cape Town Metro	Cape Town Municipality	R 100 800	R 44 500	24
People and Parks	CH/SD/12/105	WC	Cape Town Metro	Cape Town Municipality	R 157 120	R 80 160	6
People and Parks	CH/NS/12/121	WC	Cape Town Metro	Cape Town Municipality	R 357 574	R 167 008	109
People and Parks	CH/NS/12/120	WC	Cape Town Metro	Cape Town Municipality	R 155 120	R 72 660	29
People and Parks	CH/NS/12/119	WC	Cape Town Metro	Cape Town Municipality	R 100 800	R 56 500	30
People and Parks	CH/MU/12/108	WC	Cape Town Metro	Cape Town Municipality	R 65 632	R 23 080	10
People and Parks	CH/KS/12/165	WC	Cape Town Metro	Cape Town Municipality	R 150 632	R 74 008	40
Invasive Alien Species Programme (I	Invasive plant control Verge Rd Simons Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 5 370	5
People and Parks	CH/KS/12/123	WC	Cape Town Metro	Cape Town Municipality	R 116 025	R 63 864	32
Invasive Alien Species Programme (I	Indian House Crow Project Cape Flats	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 25 000	R 2 280	10
People and Parks	CH/KE/12/131	WC	Cape Town Metro	Cape Town Municipality	R 322 314	R 134 705	65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		161			R 43 664 603	R 18 290 666	7 362
People and Parks	CH/ES/12/126	WC	Cape Town Metro	Cape Town Municipality	R 220 760	R 119 200	76
People and Parks	CH/ES/12/125	WC	Cape Town Metro	Cape Town Municipality	R 284 248	R 31 200	16
People and Parks	CH/ES/12/124	WC	Cape Town Metro	Cape Town Municipality	R 363 920	R 205 700	80
People and Parks	Admin Support	WC	Cape Town Metro	Cape Town Municipality	R 524 271	R 260 120	90
Community parks	Maintenance of POS Job Creation Ward 79	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 114 600	R 5 100	5
Community parks	Maintenance of Parks Ward 79 Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 000	R 6 912	4
People and Parks	CH/SS/12/128	WC	Cape Town Metro	Cape Town Municipality	R 354 170	R 133 428	69
People and Parks	CH/KS/12/130	WC	Cape Town Metro	Cape Town Municipality	R 151 120	R 87 360	27

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Eden		6			R 416 308	R 289 521	117
People and parks	Dysselsdorp	WC	Eden (DC4)	Oudtshoorn (WC045)	R 70 891	R 38 315	21
Community parks	Kranshoek phase 3	WC	Eden (DC4)	No LM	R 50 000	R 18 540	16
People and parks	Gouritsmond phz3	WC	Eden (DC4)	No LM	R 76 630	R 76 370	17
Community parks	Albertinia phase 3	WC	Eden (DC4)	No LM	R 76 630	R 53 773	18
People and parks	RHEENENDAL PHASE3	WC	Eden (DC4)	No LM	R 84 291	R 65 550	18
People and parks	Dysselsdorp phase2	WC	Eden (DC4)	No LM	R 57 866	R 36 975	27

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Overberg		6			R 98 800	R 79 250	11
Working for tourism	HR Department Admin Assistant	WC	Overberg (DC3)	No LM	R 10 000	R 9 900	1
Working for tourism	Management Services Admin Assistants	WC	Overberg (DC3)	No LM	R 28 050	R 19 700	3
Working for tourism	Support Services Cleaning Project	WC	Overberg (DC3)	No LM	R 29 700	R 29 700	3
Working for tourism	Die Dam Office Assistant	WC	Overberg (DC3)	No LM	R 11 700	R 2 250	1
Working for tourism	Resort Department Office Assistant	WC	Overberg (DC3)	No LM	R 9 450	R 7 800	2
Working for tourism	Uilenkraalsmond Office Assistant	WC	Overberg (DC3)	No LM	R 9 900	R 9 900	1

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
West Coast		1			R 75 000	R 36 400	11
People and parks	Redelinghuys	WC	West Coast (DC1)	No LM	R 75 000	R 36 400	11

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 2 000 000	R 145 040	148
Working on Waste	EPWP Incentive Waste Project	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 145 040	148

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		7			R 6 525 820	R 486 210	77
food 4 waste	Springfontein Food for Waste Project	FS	Xhariep District Municipality	Kopanong	R 300 000	R 300 000	14
LandCare	Cleaning and Greening	FS	Xhariep (DC16)	Naledi (FS164)	R 1 300 000	R 24 480	11
People and parks	Springfontein Cleaning and Greening	FS	Xhariep (DC16)	Kopanong	R 500 000	R 34 800	10
People and parks	Fauresmith Cleaning and Greening	FS	Xhariep (DC16)	Kopanong	R 500 000	R 23 370	7
Working on Waste	Fauresmith Recycling	FS	Xhariep (DC16)	Kopanong	R 150 000	R 46 410	14
People and parks	Van Stadensrus Cleaning and Greening1	FS	Xhariep (DC16)	Naledi (FS164)	R 3 487 910	R 25 830	10
Working on Waste	Xhariep recycling project	FS	Xhariep (DC16)	Naledi (FS164)	R 287 910	R 31 320	11

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		6			R 3 386 980	R 1 699 920	243
Working on Waste	ehlanzeni city mprovement district for urban des	MP	Ehlanzeni	Mbombela	R 700 000	R 699 999	15
Working on Waste	edm office cleaners and gardening	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 90 000	R 50 400	15
Working on Waste	ehlanzeni safety ambassodors	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 229 280	R 246 960	56
Working on Waste	ehlanzeni city improvement district for urban de	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 175 000	R 33 600	15
Working for Tourism	Ehlanzeni Safety Ambassodors	MP	Ehlanzeni	Mbombela	R 800 000	R 276 261	57
Working on Waste	EHLANZENI CLEAN UP CAMPAIGN/PHASE	MP	Ehlanzeni	Mbombela	R 392 700	R 392 700	85

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		2			R 1 648 808	R 618 303	108
Urban Renewalâ€Cleaning of Publi	Lekwa Street cleaning	MP	Gert Sibande	Lekwa	R 921 536	R 345 576	77
Urban Renewalâ€Cleaning of Publi	Govan Mbeki Street Cleaning	MP	Gert Sibande	Govan Mbeki	R 727 272	R 272 727	31

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		1			R 65 000	R 65 000	10
Working on Waste	Cleaning & greening of Gardens Mun Offices	MP	Nkangala	Victor Khanye	R 65 000	R 65 000	10

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		5			R 85 461 506	R 11 640 002	1 667
Working on Waste	Waste Removal As and When/ CB 82 and 257	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 33 711 500	R 2 493 600	313
People and parks	Supply of Tractors, Trailers to Nature Conservati	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 000 000	R 24 797	6
People and parks	Landscaping of Traffic Islands and entrances	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 750 000	R 186 516	52
People and parks	Development of Parks	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 37 500 000	R 4 010 986	541
Cemetery Maintenance	Development Contractor: Waste Management	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 12 500 006	R 4 924 102	755

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		1			R 492 400	R 19 760	7
Community parks	GILOOLY'S GRASS CUTTING	GP	Ekurhuleni Metropolitan (Ekurhuleni (EKU)	R 492 400	R 19 760	7

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		24			R 29 816 261	R 6 755 175	1 967
Community parks	JCP Region C	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 000 000	R 276 972	179
Urban Renewal-Cleaning of Public O	Cleansing and Sanitization techniques	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 224 333	R 266 600	43
LandCare	Geneneral Workers	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 325 800	R 688 200	111
People and parks	Beautification	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 750 000	R 160 880	86
People and parks	jcp ecd	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 828 677	R 129 564	28
Working on Waste	Recycling	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 50 000	R 27 300	3
Working for tourism	Waste Management	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 87 500	R 61 975	13
Working for tourism	Compost Funded Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 278 420	R 50 540	7
Community parks	Trees and Nursaries	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 170 000	R 105 600	21
Working on Waste	Consignment Control Platform Officers	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 50 800	R 49 600	8
Community parks	PARKSANDCEMETERIES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 525 157	R 723 870	319
Community parks	JCP Region B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 982 230	R 136 513	72
Urban Renewal-Cleaning of Public O	Skills Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 262 896	R 107 400	179
Community parks	JCP Region D	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 000 000	R 174 913	148
Community parks	JCP Region E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 000 000	R 39 110	21
Community parks	JCP Region F	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 000 000	R 283 250	135
Community parks	JCP Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 000 000	R 21 738	10
People and parks	JMPD	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 871 000	R 1 405 260	192
Community Interpreting	Legal and Admin	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 28 300	R 18 600	3
Integrated Catchment Management pr	Fleet operations	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 200	R 6 200	1
People and parks	Environmental Awareness Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 375 000	R 1 080 000	157
Community Interpreting	JMCommunity Policing /Patrolling	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 649 950	R 619 200	144
Working on Waste	Bruma Lake Clean Up Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 350 000	R 261 870	50
Community parks	JCP Region A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 000 000	R 60 020	37

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 704 000	R 87 746	86
People and Parks	Sharpeville Contruction Walk	GP	Sedibeng	Emfuleni	R 234 000	R 58 500	78
Working on Waste	MLM Rural	GP	Sedibeng (DC42)	Midvaal (GT422)	R 470 000	R 29 246	8

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
West Rand (See footnote)		1			R 475 000	R 118 750	39
URP Cleaning of Public Open Spaces	Randfontein Parks and Cemeteries Maintenance	GP	West Rand	Randfontein	R 475 000	R 118 750	39

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mopani		1			R 764 000	R 65 700	27
LandCare	PONELOPELE LANDCARE	LP	Mopani (DC33)	No LM	R 764 000	R 65 700	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		9			R 4 999 464	R 1 678 485	361
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 359 931	R 37 362	10
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 761 434	R 99 913	34
Working for Forest	Inanda Mountain Community Reforestation Proj	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 394 327	R 394 327	78
Greening and Gardening Services	Buffelsdraai Landfill Site Community Reforestat	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 198 213	R 198 213	33
Working on Fire	Working on Fire eThekwini	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 372 247	R 372 247	58
Invasive Alien Species Programme (I	Paradise Valley Nature Reserve	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 1 446 673	R 145 091	39
Invasive Alien Species Programme (I	Ntshongweni - Drummond	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 465 666	R 87 414	26
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 694 489	R 37 435	15
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (eThekwini (ETH)	R 306 484	R 306 484	68

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 100 000	R 42 900	11
Comprehensive Agricultural Support	Lekatela Mmanare Essential Oils Project	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 100 000	R 42 900	11

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		1			R 696 405	R 696 405	173
Cemetery Maintenance	EPWP Startegic Planning Project	NW	Ngaka Modiri Molema (D	No LM	R 696 405	R 696 405	173

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Amahlathi		2			R 400 088	R 34 304	12
Urban Renewal-Cleaning of Public O	Amahlathi Cleanup Project	EC	Amathole (DC12)	Amahlati (EC124)	R 138 505	R 17 018	6
Urban Renewal-Cleaning of Public O	Amahlathi forestry clean-up and tree eradication	EC	Amathole (DC12)	Amahlati (EC124)	R 261 583	R 17 286	6

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Baviaans		3			R 253 194	R 274 579	358
Urban Renewalâ€Cleaning of Publi	Clean up campaign in Willowmore	EC	Cacadu	Baviaans	R 179 879	R 179 879	210
Urban Renewalâ€Cleaning of Publi	Clean up campaign in Steytlerville	EC	Cacadu	Baviaans	R 26 845	R 48 230	82
Urban Renewalâ€Cleaning of Publi	Clean up campaign in Baviaanskloof	EC	Cacadu	Baviaans	R 46 470	R 46 470	66

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Elundini		1			R 2 358 340	R 174 800	2
Urban Renewal&Cleaning of Publi	ELUNDINI MJC Programme	EC	Joe Gqabi	Elundini	R 2 358 340	R 174 800	2

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni EC		1			R 1 407 660	R 195 260	61
Community parks	EMALAHLENI/CEMENTRIES	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 407 660	R 195 260	61

Expanded Public Works Programme (EPWP)
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Annexure H 184

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		1			R 88 889	R 19 460	8
Working on Fire	Disaster Management	EC	Chris Hani (DC13)	Engcobo (EC137)	R 88 889	R 19 460	8

Expanded Public Works Programme (EPWP)
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Annexure H 185

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ikwezi		1			R 10 000 000	R 6 760	11
Urban Renewal-Cleaning of Public	Town Cleaning	EC	Cacadu	Ikwezi	R 10 000 000	R 6 760	11

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Inkwanca		2			R 358 860	R 138 910	48
Working on Waste	waste management 07/2011	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 155 930	R 90 440	33
Community parks	CEMETERY MAINTAINANCE	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 202 930	R 48 470	15

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		1			R 21 601 450	R 191 775	42
Working on Waste	03/Recycling	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 21 601 450	R 191 775	42

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		10			R 3 592 065	R 656 067	224
Community parks	LUKHANJI_REFUSE-REMOVAL	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 304 870	R 222 040	71
Urban Renewal-Cleaning of Public O	LUKHANJI/STREET_STREET_SWEEPERS	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 496 343	R 162 500	65
Working on Waste	LUKHANJI_TIPSITE	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 012 860	R 103 870	29
Working on Waste	LUKHANJI_TOWN_CLEANSING	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 159 734	R 19 228	13
Community parks	Lukhanji_SportsFields_Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 61 808	R 38 935	12
Community parks	Lukhanji_Cemeteries_Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 51 220	R 24 700	9
Invasive Alien Species Programme (I	POUND FENCING LUKANJI	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 39 300	R 6 695	2
Invasive Alien Species Programme (I	Game Reserve Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 30 400	R 14 735	4
Community parks	Parks,Cemetery and Open Speces Revitalisation	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 114 535	R 41 275	13
Community parks	Fire Brigade-Fire Fighters	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 320 995	R 22 089	6

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mhlontlo		1			R 2 105 248	R 295 200	121
Food for Waste	Mhlontlo (Food for Waste)	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 105 248	R 295 200	121

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		1			R 1 080 000	R 335 016	100
Food for Waste	Umzimvubu Phase2 (food 4 waste)	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 080 000	R 335 016	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Hantam		1			R 1 413 512	R 223 698	102
Food for Waste	Hantam Phase2 (food 4 waste)	NC	Namakwa (DC6)	Hantam (NC065)	R 1 413 512	R 223 698	102

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Magareng		1			R 1 440 512	R 231 630	102
Food for Waste	Magareng Phase2 (food 4 waste)	NC	Frances Baard (DC9)	Magareng (NC093)	R 1 440 512	R 231 630	102

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Phokwane		1			R 30 876 286	R 217 213	102
Food for Waste	Phokwane (Food For waste)	NC	Frances Baard (DC9)	Phokwane (NC094)	R 30 876 286	R 217 213	102

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatje		4			R 3 575 152	R 2 350 406	546
Urban Renewal-Cleaning of Public O	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 181 818	R 53 130	15
Working for tourism	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 60 000	R 39 000	4
Community parks	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 133 333	R 85 050	16
Urban Renewal-Cleaning of Public O	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 200 000	R 2 173 226	511

Expanded Public Works Programme (EPWP)
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Annexure H 195

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		4			R 1 630 328	R 952 893	183
Cemetery Maintenance	Komwerk Project Phase 2	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 17 475	R 17 475	19
Working for Wetlands	Cleaning and clearing of invasive Alien plants in	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 123 653	R 123 653	30
Food for Waste	Beaufort West (Food for Waste)	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 921 875	R 244 440	127
Working on Waste	Recycling	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 567 325	R 567 325	7

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		2			R 70 000	R 58 600	35
Working on Waste	Operation Clean-up in Piketberg	WC	West Coast (DC1)	Bergrivier (WC013)	R 45 000	R 39 300	25
Urban Renewal-Cleaning of Public O	Removing refuse from sidewalks and public ope	WC	West Coast (DC1)	Bergrivier (WC013)	R 25 000	R 19 300	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Bitou		1			R 1 150 512	R 137 760	97
Food for Waste	Bitou Phase2 (Food 4 Waste)	WC	Eden (DC4)	Bitou (WC047)	R 1 150 512	R 137 760	97

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winelands		9			R 1 857 828	R 1 060 849	248
Urban Renewal-Cleaning of Public O	Cleaning of Public spaces all Towns	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 413 702	R 260 795	91
People and parks	Development of Public Open Space in Nkqubela	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 179 656	R 87 084	20
Community parks	Community Parks and Cemeteries	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 167 265	R 112 875	33
Working for Water	Dam walls and water supply clearance	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 185 523	R 171 360	28
Community parks	Upgrading of Entrance in Coogmanskloof	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 139 270	R 80 470	10
Community parks	Development on new park in Extension 15	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 179 656	R 52 965	10
Community parks	Upgrading of the main activity route in Zolani	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 179 265	R 86 025	20
Community parks	upgrading of recreational park at the Entrance of	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 179 656	R 148 420	18
Working on Waste	Sorting of recycling waste in Zolani landfill	WC	Cape Winelands (DC2)	Breede River/Winelands (R 233 835	R 60 855	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		1			R 42 926 796	R 362 130	320
Working on Waste	A Cleaner BVM 2012	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 42 926 796	R 362 130	320

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		3			R 105 200	R 19 500	16
Working for the coast	Water Reticulation-Vleikloofdam	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5 900	R 5 900	5
Working for the coast	Cleaning of Open Spaces	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 11 800	R 11 600	8
Urban Renewal-Cleaning of Public O	Cleaning of Open Space	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 87 500	R 2 000	3

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		13			R 41 496 673	R 215 000	56
Working on Waste	Cleaning and Greening	WC	West Coast (DC1)	Cederberg (WC012)	R 4 962 960	R 28 200	7
Working on Waste	Cleaning and Greening	WC	West Coast (DC1)	Cederberg (WC012)	R 743 902	R 4 000	2
Working on Waste	Greening and Gardening	WC	West Coast (DC1)	Cederberg (WC012)	R 3 357 818	R 9 600	3
Community parks	Community Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 62 400	R 18 900	5
Working on Waste	Cleaning of Streets	WC	West Coast (DC1)	Cederberg (WC012)	R 3 279 210	R 20 200	5
Working on Waste	Beautification of open spaces and Cleaning	WC	West Coast (DC1)	Cederberg (WC012)	R 8 123 703	R 28 100	8
Working on Waste	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 7 350 627	R 44 200	10
Working on Waste	Maintaining of Sport ground	WC	West Coast (DC1)	Cederberg (WC012)	R 615 591	R 4 500	1
Working on Waste	Beautification of Caravan Park	WC	West Coast (DC1)	Cederberg (WC012)	R 1 123 497	R 8 100	2
Working on Waste	Cleaning streets and open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 3 292 908	R 14 300	4
Working on Waste	Environment and Cleaning	WC	West Coast (DC1)	Cederberg (WC012)	R 5 664 551	R 19 400	5
Working on Waste	Cleaning and Greening	WC	West Coast (DC1)	Cederberg (WC012)	R 1 459 753	R 6 300	2
Working on Waste	Cleaning and Greening	WC	West Coast (DC1)	Cederberg (WC012)	R 1 459 753	R 9 200	2

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
George		4			R 2 615 000	R 624 510	179
Working on Waste	Waste Management : Cleaning of dumping sides	WC	Eden (DC4)	George (WC044)	R 865 000	R 216 450	37
Working on Waste	Recycling Project in George Municipality Boun	WC	Eden (DC4)	George (WC044)	R 700 000	R 218 700	54
Working on Waste	CLEANING OF CBD SIDEWALKS	WC	Eden (DC4)	George (WC044)	R 50 000	R 46 800	18
Urban Renewal-Cleaning of Public O	CLEANING PROJECT OF RESIDENTIAL AR	WC	Eden (DC4)	George (WC044)	R 1 000 000	R 142 560	70

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		3			R 395 203	R 90 300	25
Community parks	Hessequa Nature Garden workers	WC	Eden (DC4)	Hessequa (WC042)	R 27 620	R 13 950	3
People and parks	Hessequa Lifesaving Services 2012/13	WC	Eden (DC4)	Hessequa (WC042)	R 217 583	R 6 150	13
People and parks	Hessequa Municipal Survey's 2013	WC	Eden (DC4)	Hessequa (WC042)	R 150 000	R 70 200	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		6			R 131 600	R 131 500	48
Working on Waste	Cleaning Of Calitzdorp	WC	Eden (DC4)	Kannaland (WC041)	R 13 600	R 13 600	14
Working on Waste	cleaning of waste site in Ladismith	WC	Eden (DC4)	Kannaland (WC041)	R 16 300	R 16 300	11
Working for Water	cleaning of water and sewerage sites	WC	Eden (DC4)	Kannaland (WC041)	R 10 900	R 10 900	5
Working for Water	Van Wyksdorp water and sewerage complaints	WC	Eden (DC4)	Kannaland (WC041)	R 3 400	R 3 300	2
Working for Water	Zoar water and sewerage complaints	WC	Eden (DC4)	Kannaland (WC041)	R 11 500	R 11 500	5
Working on Waste	Cleaning Ladismith	WC	Eden (DC4)	Kannaland (WC041)	R 75 900	R 75 900	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Knysna		1			R 8 000	R 8 000	15
Working on Waste	Clean up Campaign	WC	Eden (DC4)	Knysna (WC048)	R 8 000	R 8 000	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		1			R 1 159 613	R 598 699	232
Urban Renewal-Cleaning of Public O	Street Cleaning Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 159 613	R 598 699	232

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		1			R 1 297 000	R 851 000	173
People and parks	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 297 000	R 851 000	173

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		20			R 3 484 643	R 1 603 574	274
Community Interpreting	EPWP Admin Assistant Project	WC	Overberg (DC3)	Overstrand (WC032)	R 28 410	R 25 564	4
Urban Renewal-Cleaning of Public O	MAINTENANCE OF SPORTGROUND	WC	Overberg (DC3)	Overstrand (WC032)	R 37 500	R 30 199	5
Working on Waste	PROVISION OF CLEANING SERVICES KLEI	WC	Overberg (DC3)	Overstrand (WC032)	R 1 083 928	R 94 250	15
Working on Waste	CLEANING PROJECT: HERMANUS	WC	Overberg (DC3)	Overstrand (WC032)	R 130 000	R 127 664	35
Working for tourism	COMMUNITY ROAD SAFETY PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 206 250	R 178 935	25
Working on Fire	COMMUNITY FIRE PROTECTION	WC	Overberg (DC3)	Overstrand (WC032)	R 500 000	R 396 439	65
Working on Waste	Hermanus Solid Waste Project	WC	Overberg (DC3)	Overstrand (WC032)	R 24 500	R 21 335	5
Working for tourism	Maintenance and Management of Duiwelsgat Hi	WC	Overberg (DC3)	Overstrand (WC032)	R 12 500	R 4 343	1
Working on Waste	Provision of CleaningServices Gansbaai/Stanfor	WC	Overberg (DC3)	Overstrand (WC032)	R 699 248	R 152 920	20
Comprehensive Agricultural Support	Intensive Vegetable Gardening	WC	Overberg (DC3)	Overstrand (WC032)	R 20 000	R 14 626	3
Working for tourism	Reduction of Crime in Overstrand Area	WC	Overberg (DC3)	Overstrand (WC032)	R 352 307	R 240 725	32
Urban Renewal-Cleaning of Public O	CLEANING TAXI RANK BUILDINGS	WC	Overberg (DC3)	Overstrand (WC032)	R 20 000	R 15 155	2
Working on Waste	DIBANISA ENVIRONMENTAL PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 50 000	R 47 050	8
Working for tourism	HOSPITALITY BAR AND TABLE PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 60 000	R 51 745	15
Working for tourism	Hermanus Bicycle project	WC	Overberg (DC3)	Overstrand (WC032)	R 80 000	R 57 900	8
Working for tourism	Overstrand Taxi Rank Marshalls	WC	Overberg (DC3)	Overstrand (WC032)	R 65 000	R 59 382	7
Working for tourism	Cooperative Survey and provide Admin Support	WC	Overberg (DC3)	Overstrand (WC032)	R 60 000	R 51 909	11
Working for tourism	Maintenance and Extensions of Mountian Bike	WC	Overberg (DC3)	Overstrand (WC032)	R 40 000	R 23 261	5
Working for Energy	Wonderbag Project	WC	Overberg (DC3)	Overstrand (WC032)	R 10 000	R 6 550	7
Urban Renewal-Cleaning of Public O	Cleaning Services - Taxi Rank	WC	Overberg (DC3)	Overstrand (WC032)	R 5 000	R 3 621	1

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		2			R 507 080	R 386 384	38
Invasive Alien Species Programme (I	Removal of Alien Vegetation	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 213 080	R 190 350	18
Working for tourism	Law Enforcement Safety	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 294 000	R 196 034	20

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Annexure H 210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Swartland		2			R 201 024	R 50 805	11
Cemetery Maintenance	MAINTENANCE OF CEMETERIES AND OPE	WC	West Coast (DC1)	Swartland (WC015)	R 100 200	R 35 205	7
Urban Renewal-Cleaning of Public O	CLEANING SERVICES PROJECT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 100 824	R 15 600	4

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H 211

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		1			R 78 975	R 29 970	4
Working for tourism	Security Project	WC	Overberg (DC3)	Swellendam (WC034)	R 78 975	R 29 970	4

Expanded Public Works Programme (EPWP)
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Annexure H 212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		6			R 294 937	R 72 800	19
Working on Waste	Caledon Parks	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 21 334	R 5 760	2
Invasive Alien Species Programme (I	Caledon Eradication Of Alien Vegetation	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 39 168	R 12 560	3
Urban Renewal-Cleaning of Public O	Caledon Clean And Green	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 59 167	R 13 920	3
Working on Waste	Tesselaarsdal Clean	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 59 168	R 8 720	3
Working on Waste	Tesselaarsdal Cleaning Of Stormwater Channels	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 70 000	R 12 800	4
Urban Renewal-Cleaning of Public O	Urban Renewal Cleaning of public open spaces	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 46 100	R 19 040	4

Expanded Public Works Programme (EPWP)
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Annexure H 213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		2			R 184 699	R 33 040	16
Working on Waste	Green and clean 2	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 92 699	R 8 000	5
LandCare	Landcare: Alien Clearing Of Chris Hani Channel	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 92 000	R 25 040	11

Expanded Public Works Programme (EPWP)
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Annexure H 214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		2			R 4 798 512	R 1 426 510	1 853
Working on Waste	Maluti A Phofung Environment and job creation	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 2 400 000	R 1 174 510	1 753
Food for Waste	Maluti-a-Phofung (Food for Waste)	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 2 398 512	R 252 000	100

Expanded Public Works Programme (EPWP)
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Annexure H 215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 312 240	R 165 330	26
Food for Waste	Cleaning and Greening	FS	Xhariep (DC16)	Naledi (FS164)	R 300 000	R 153 090	15
LandCare	Dewesdorp Cleaning and Greening	FS	Xhariep (DC16)	Naledi (FS164)	R 12 240	R 12 240	11

Expanded Public Works Programme (EPWP)
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Annexure H 216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Nketoana		1			R 319 600	R 156 520	52
Working on Waste	Reducing Illegal Dumping Project	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 319 600	R 156 520	52

Expanded Public Works Programme (EPWP)
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Annexure H 217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		2			R 2 246 720	R 541 376	299
Urban Renewal-Cleaning of Public O	Setsoto Cleaning and Beautification Programme	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 768 000	R 291 896	200
Food for Waste	Setsoto (Food for waste)	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 1 478 720	R 249 480	99

Expanded Public Works Programme (EPWP)
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Annexure H 218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		1			R 1 300 000	R 742 857	123
Working on Waste	BUSHBUCKRIDGE YOUTH WASTE PHASE	MP	Ehlanzeni	Bushbuckridge	R 1 300 000	R 742 857	123

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H 219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Delmas		7			R 1 899 247	R 1 617 965	79
Urban Renewal-Cleaning of Public	victor khanye cleaning&greening	MP	Nkangala	Victor Khanye	R 570 700	R 570 700	3
Working on Waste	Waste management Delmas	MP	Nkangala	Victor Khanye	R 376 000	R 376 000	24
Working on Waste	Victor Khanye Cleaning & Greening Cemeteries	MP	Nkangala	Victor Khanye	R 346 400	R 231 067	18
Working on Waste	Sewer cleaning	MP	Nkangala	Victor Khanye	R 129 897	R 86 598	6
Urban Renewal-Cleaning of Public	Roads and Pavements Cleaning & greening	MP	Nkangala	Victor Khanye	R 259 800	R 259 800	18
Working on Waste	ELECTRICAL CLEANING	MP	Nkangala	Victor Khanye	R 86 550	R 28 850	4
Working on Waste	Cleaning and greening Delmas	MP	Nkangala	Victor Khanye	R 129 900	R 64 950	6

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H 220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		5			R 2 313 466	R 592 780	188
Working on Waste	dipaleseng local municipality	MP	Gert Sibande	Dipaleseng	R 93 000	R 116 250	15
Working on Waste	dipaleseng cogta youth waste project phase2	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 306 000	R 133 110	29
Food for Waste	DIPALESENG PHASE 2 (FOOD FOR WASTE)	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 342 000	R 78 000	100
Working on Waste	Keep Dipaleseng Clean	MP	Gert Sibande	Dipaleseng	R 62 466	R 46 849	15
Working on Waste	Dipaleseng cogta youth waste	MP	Gert Sibande	Dipaleseng	R 510 000	R 218 571	29

Expanded Public Works Programme (EPWP)
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Annexure H 221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		3			R 27 412 059	R 592 749	244
Food for Waste	Dr JS Moroka Food for Waste	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 26 934 144	R 234 000	102
Food for Waste	Dr Js food for waste expansion	MP	Nkangala	Dr JS Moroka	R 297 915	R 178 749	42
People and Parks	DR JS MOROKA AND PARKS PROJECT PH	MP	Nkangala	Dr JS Moroka	R 180 000	R 180 000	100

Expanded Public Works Programme (EPWP)
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Annexure H 222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		2			R 1 693 251	R 646 581	202
Urban Renewalâ€Cleaning of Publi	GOVAN MBEKI WASTE REMOVAL AND LI	MP	Gert Sibande	Govan Mbeki	R 837 900	R 280 000	102
Urban Renewalâ€Cleaning of Publi	GOVAN MBEKI WASTE REMOVAL AND LI	MP	Gert Sibande	Govan Mbeki	R 855 351	R 366 581	100

Expanded Public Works Programme (EPWP)
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Annexure H 223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		3			R 1 358 212	R 598 468	115
Working on Waste	emakhazeni youth waste project	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 914 784	R 155 040	38
Working on Waste	Emakhazeni youth waste project	MP	Nkangala	Emakhazeni	R 272 000	R 272 000	40
Working on Waste	Emakhazeni youth waste phase 2	MP	Nkangala	Emakhazeni	R 171 428	R 171 428	37

Expanded Public Works Programme (EPWP)
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Annexure H 224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Lekwa		2			R 292 800	R 292 800	55
Working on Waste	lekwa youth waste project	MP	Gert Sibande	Lekwa	R 150 000	R 150 000	27
Working on Waste	LEKWA YOUTH WASTE PROJECT PHASE 2	MP	Gert Sibande	Lekwa	R 142 800	R 142 800	28

Expanded Public Works Programme (EPWP)
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Annexure H 225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		5			R 3 221 113	R 1 754 449	734
Working on Waste	TEKWANE WEST CENTRAL LANDFILL SID	MP	Ehlanzeni	Mbombela	R 66 664	R 49 998	13
Working on Waste	TEDCOR-MBOMBELA WASTE	MP	Ehlanzeni	Mbombela	R 129 675	R 129 675	58
Community Parks	Operation Hlobisa Mbombela	MP	Ehlanzeni	Mbombela	R 2 416 666	R 966 668	613
People and Parks	Mbombela Stadium Management	MP	Ehlanzeni	Mbombela	R 108 108	R 108 108	22
Working on Waste	MLM Cleaning and clearing of illegal dumping	MP	Ehlanzeni	Mbombela	R 500 000	R 500 000	28

Expanded Public Works Programme (EPWP)
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Annexure H 226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		2			R 720 000	R 620 000	55
Working on Waste	Mkhondo youth waste management	MP	Gert Sibande	Mkhondo	R 120 000	R 120 000	20
Working for Forest	Mkhondo Forestry Project	MP	Gert Sibande	Mkhondo	R 600 000	R 500 000	35

Expanded Public Works Programme (EPWP)
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Annexure H 227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Msukaligwa		1			R 472 500	R 472 500	111
Working on Waste	CLEANING OF MUNICIPAL BUILDINGS AN	MP	Gert Sibande	Msukaligwa	R 472 500	R 472 500	111

Expanded Public Works Programme (EPWP)
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Annexure H 228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		2			R 2 723 923	R 217 214	15
Cemetry Maintenance	Nklm Parks	MP	Ehlanzeni	Nkomazi	R 2 589 789	R 83 080	4
Working on Waste	MP/NKLM/ALIAN Plants/01	MP	Ehlanzeni	Nkomazi	R 134 134	R 134 134	11

Expanded Public Works Programme (EPWP)
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Annexure H 229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		2			R 166 213	R 160 875	33
Waste Management	Libraries house keeping	MP	Gert Sibande	Pixley Ka Seme	R 51 975	R 51 975	11
Waste Management	cemeteries cleaning & reconstruction EPWP	MP	Gert Sibande	Pixley Ka Seme	R 114 238	R 108 900	22

Expanded Public Works Programme (EPWP)
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Annexure H 230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		5			R 1 054 998	R 1 054 998	140
People and Parks	thaba chweu rangers programme	MP	Ehlanzeni	Thaba Chweu	R 210 000	R 210 000	16
Working on Waste	THEMBA CHWEU WASTE MANAGEMENT	MP	Ehlanzeni	Thaba Chweu	R 424 998	R 424 998	59
Working for Tourism	THABACHWEU URBAN MARSHALLS PROJ	MP	Ehlanzeni	Thaba Chweu	R 120 000	R 120 000	16
Working on Fire	THABA CHWEU FIRE FIGHTERS PROJECT/	MP	Ehlanzeni	Thaba Chweu	R 150 000	R 150 000	25
Working on Fire	THABA CHWEU FIRE FIGHTERS PROJECT	MP	Ehlanzeni	Thaba Chweu	R 150 000	R 150 000	24

Expanded Public Works Programme (EPWP)
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Goverment Sector Environmental & Culture

Annexure H 231

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		3			R 4 666 286	R 2 492 581	335
Working on Waste	Thembisile youth waste projects/phase	MP	Nkangala	Thembisile	R 1 202 146	R 635 355	123
Working on Waste	Thembisile youth waste projects	MP	Nkangala	Thembisile	R 1 311 440	R 1 490 010	122
Working on Waste	youth waste management	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 152 700	R 367 216	90

Expanded Public Works Programme (EPWP)
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Annexure H 232

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		2			R 1 887 720	R 721 360	132
Working on Waste	umjindi youth waste management	MP	Ehlanzeni	Umjindi	R 400 000	R 400 000	30
Food for Waste	FOOD FOR WASTE	MP	Ehlanzeni	Umjindi	R 1 487 720	R 321 360	102

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H 233

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		9			R 17 478 730	R 1 767 099	443
Cemetery Maintenance	Cemetery Maintenace	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 951 505	R 68 795	17
Urban Renewal-Cleaning of Public O	Removal of Backlog Eradication Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 000 000	R 167 177	40
Urban Renewal-Cleaning of Public O	Cleaning of Municipal Facilities Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 375 000	R 25 475	6
Initiation	Traffic Assistance Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 4 000 000	R 426 301	102
Working on Waste	Refuse Backlog Eradication	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5 000 000	R 542 927	131
LandCare	Cleaning of Municipal Facilities	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 985 558	R 119 014	46
Working on Waste	Supervisors project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 300 000	R 8 757	6
Community Interpreting	Data Capturers	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 200 000	R 20 565	5
Working on Waste	Cleaning up compaign	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 666 667	R 388 089	90

Expanded Public Works Programme (EPWP)
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Annexure H 234

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Lesedi		1			R 1 478 720	R 230 100	99
Food for Waste	Lesedi (food 4 waste)	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 478 720	R 230 100	99

Expanded Public Works Programme (EPWP)
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Annexure H 235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		6			R 11 766 146	R 631 522	52
Working on Waste	Street cleansing	GP	Sedibeng (DC42)	Midvaal (GT422)	R 346 400	R 32 000	10
Working on Waste	Safety and Security in Midvaal Disposal facilitie	GP	Sedibeng (DC42)	Midvaal (GT422)	R 799 000	R 69 000	13
Working on Waste	Refuse removal at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 500 000	R 40 542	13
Working on Waste	Management and maintenance of landfills (HOK	GP	Sedibeng (DC42)	Midvaal (GT422)	R 5 300 000	R 4 000	2
Working on Waste	Landfill management and maitanance at Vaal M	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 383 808	R 49 102	7
Working on Waste	Landfill management in Vaal Marina	GP	Sedibeng	Midvaal	R 436 938	R 436 878	7

Expanded Public Works Programme (EPWP)
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Annexure H 236

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		3			R 25 375 471	R 704 635	127
Community parks	Development of Azaadville Park Phase3	GP	West Rand (DC48)	Mogale City (GT481)	R 1 001 475	R 71 080	16
Working on Waste	Mogale City Tedcor Waste Management Project	GP	West Rand (DC48)	Mogale City (GT481)	R 12 000 000	R 432 250	75
Community parks	Kagiso Parks Development Phase2	GP	West Rand (DC48)	Mogale City (GT481)	R 12 373 996	R 201 305	36

Expanded Public Works Programme (EPWP)
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Annexure H 237

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		2			R 17 021 643	R 1 703 768	149
Greening and Gardening Services	Westonaria Grass Cutting	GP	West Rand (DC48)	Westonaria (GT483)	R 137 324	R 83 972	38
Working on Waste	Greening & Beautification	GP	West Rand (DC48)	Westonaria (GT483)	R 16 884 319	R 1 619 796	111

Expanded Public Works Programme (EPWP)
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Annexure H 238

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Aganang		1			R 400 000	R 400 000	104
Community Parks	Aganang Street Cleaning and Beautification	LP	Capricorn	Aganang	R 400 000	R 400 000	104

Expanded Public Works Programme (EPWP)
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Annexure H 239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Bela-Bela		1			R 127 400	R 127 400	65
People and Parks	Bela Bela Parks and Recreation Maintanance 20	LP	Waterberg	Bela-Bela	R 127 400	R 127 400	65

Expanded Public Works Programme (EPWP)
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Annexure H 240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		1			R 603 000	R 518 700	114
Working on Waste	Waste Management Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	R 603 000	R 518 700	114

Expanded Public Works Programme (EPWP)
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Annexure H 241

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		1			R 3 311 040	R 150 989	24
Community parks	Street Sweeping in EMLM CBD	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 3 311 040	R 150 989	24

Expanded Public Works Programme (EPWP)
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Annexure H 242

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		1			R 300 000	R 177 300	100
Food for Waste	Lepelle-Nkumpi Food For waste Phase 3	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 300 000	R 177 300	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		1			R 48 000	R 32 300	38
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 48 000	R 32 300	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 244

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Makhado (see footnote0)		1			R 187 500	R 65 175	20
Community parks	Makhado Grass Cutting	LP	Vhembe (DC34)	Makhado (LIM344)	R 187 500	R 65 175	20

Expanded Public Works Programme (EPWP)
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Annexure H 245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		2			R 17 779 769	R 420 840	141
Working on Waste	Mogalakwena cleaning of public	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 345 000	R 163 170	37
Food for Waste	Mogalakwena (Food For Waste)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 17 434 769	R 257 670	104

Expanded Public Works Programme (EPWP)
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Annexure H 246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Musina		1			R 1 000 000	R 174 130	110
Working on Waste	Musina Waste Management Project.	LP	Vhembe	Musina	R 1 000 000	R 174 130	110

Expanded Public Works Programme (EPWP)
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Annexure H 247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		5			R 2 375 443	R 1 228 220	149
Land Care	Nursery	LP	Capricorn	Polokwane	R 100 443	R 100 443	13
Working on Waste	Development of Bendor Park ON erf 63	LP	Capricorn (DC35)	Polokwane (LIM354)	R 300 000	R 157 457	19
Working for Tourism	Game Reserve "Mankweng,Polokwane and sesh	LP	Capricorn	Polokwane	R 725 000	R 147 873	17
People and Parks	Cleaning of Sports Ground Facilities	LP	Capricorn	Polokwane	R 750 000	R 571 755	72
Cemetery Maintenance	Cemeteries Management	LP	Capricorn	Polokwane	R 500 000	R 250 692	28

Expanded Public Works Programme (EPWP)
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Annexure H 248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		1			R 1 050 512	R 252 840	105
Food for Waste	Emnambithi Phase2 (food 4 waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1 050 512	R 252 840	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 249

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 276 960	R 81 120	13
Working on Waste	Waste Management (Town Cleaners)	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 276 960	R 81 120	13

Expanded Public Works Programme (EPWP)
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Annexure H 250

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		6			R 1 275 180	R 312 357	170
Working on Waste	KOKSTAD ENTRANCES	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 153 070	R 31 767	15
Community parks	BUHLE BEZWE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 155 527	R 29 649	14
Urban Renewal-Cleaning of Public O	GREENEST NATURE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 105 421	R 31 767	15
Working on Waste	STREET CLEANING	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 162 456	R 25 413	12
Urban Renewal-Cleaning of Public O	OPERATION SIYACLEANER - KOKSTAD	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 557 006	R 161 996	99
Working on Waste	OPERATION SIYACLEANER	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 141 699	R 31 767	15

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Jozini		3			R 3 450 018	R 953 939	411
Urban Renewal-Cleaning of Public O	Municipal General Workers	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 708 231	R 359 726	99
Working on Waste	Municipal General Workers(WARDS)	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 573 787	R 426 213	213
Food for Waste	Food for Waste	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 168 000	R 168 000	99

Expanded Public Works Programme (EPWP)
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Annexure H 252

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Kwa Sani		2			R 2 379 635	R 225 684	43
Invasive Alien Species Programme (I	Homestead Food Production Initiative	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 274 878	R 120 927	29
Land Care	Himeville Storm Water Drains	KN	Sisonke	Kwa Sani	R 104 757	R 104 757	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 253

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
The KwaDukuza		1			R 1 050 512	R 249 398	105
Food for Waste	KwaDukuza Phase2 (food 4 waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 050 512	R 249 398	105

Expanded Public Works Programme (EPWP)
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Annexure H 254

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Msinga		1			R 108 471	R 78 571	14
Working on Waste	Street Cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 108 471	R 78 571	14

Expanded Public Works Programme (EPWP)
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Annexure H 255

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		1			R 405 092	R 201 360	236
Food for Waste	Newcastle Siyazenzela Waste Management Prog	KN	Amajuba (DC25)	Newcastle (KZN252)	R 405 092	R 201 360	236

Expanded Public Works Programme (EPWP)
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Annexure H 256

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 213 900	R 213 900	62
Working on Waste	Nongoma Waste Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 213 900	R 213 900	62

Expanded Public Works Programme (EPWP)
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Annexure H 257

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Richmond		1			R 265 568	R 43 433	11
Urban Renewal-Cleaning of Public O	Environmental and Waste Minimisation	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 265 568	R 43 433	11

Expanded Public Works Programme (EPWP)
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Annexure H 258

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ulundi		4			R 1 235 606	R 217 728	81
People and parks	ULUNDI PARKS	KN	Zululand (DC26)	Ulundi (KZN266)	R 442 378	R 77 952	29
Sustainable Land-based Livelihoods-	ULUNDI CLEANSING	KN	Zululand (DC26)	Ulundi (KZN266)	R 274 579	R 48 384	18
Working on Waste	Ulundi Waste Management	KN	Zululand (DC26)	Ulundi (KZN266)	R 335 597	R 59 136	22
Cemetery Maintenance	ULUNDI CEMETRY	KN	Zululand (DC26)	Ulundi (KZN266)	R 183 053	R 32 256	12

Expanded Public Works Programme (EPWP)
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Annexure H 259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
uMdoni		1			R 2 023 030	R 317 098	92
Community parks	Umdoni Verge Maintenance	KN	Ugu (DC21)	uMdoni (KZN212)	R 2 023 030	R 317 098	92

Expanded Public Works Programme (EPWP)
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Annexure H 260

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
uMhlathuze		1			R 421 600	R 210 600	39
Working on Waste	Refuse Removal Programme	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 421 600	R 210 600	39

Expanded Public Works Programme (EPWP)
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Annexure H 261

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Umlalazi		5			R 3 186 965	R 919 380	377
Working on Waste	War Against Poverty	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 179 655	R 134 400	80
Community parks	Sizabonke	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 434 483	R 225 120	98
Working on Waste	Refuse Collection and Transportation	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 008 380	R 191 100	32
Community parks	Cleaning of roads and verge cutting	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 513 935	R 115 920	67
Food for Waste	Umlalazi Phase2 (food 4 wste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 050 512	R 252 840	100

Expanded Public Works Programme (EPWP)
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Annexure H 262

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Umzimkhulu		2			R 1 200 512	R 346 200	118
Community parks	Siyakhula NMZ	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 150 000	R 95 040	18
Food for Waste	Umzimkhulu Phase2 (food 4 waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 050 512	R 251 160	100

Expanded Public Works Programme (EPWP)
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Annexure H 263

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Matlosana		1			R 3 800 000	R 1 178 217	297
Urban Renewal-Cleaning of Public O	Street Cleaning and Removal of Illegal dumping	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 3 800 000	R 1 178 217	297

Expanded Public Works Programme (EPWP)
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Annexure H 264

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 4 450 700	R 828 000	298
Urban Renewal-Cleaning of Public O	Kgetleng Mayoral Letsema Cleaning Project	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 4 450 700	R 828 000	298

Expanded Public Works Programme (EPWP)
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Annexure H 265

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1 292 833	R 1 202 833	128
Urban Renewal-Cleaning of Public O	Lekwa Teemane EPWP Cleaning Project	NW	Dr Ruth Segomotsi Mom	Lekwa-Teemane (NW396)	R 1 292 833	R 1 202 833	128

Expanded Public Works Programme (EPWP)
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Annexure H 266

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		6			R 10 544 580	R 685 101	384
Urban Renewal-Cleaning of Public O	Madibeng Local Municipality Letsema Mayoral	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 375 000	R 105 760	133
Food for Waste	Madibeng Phase2 (food 4 waste)	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 7 475 580	R 345 600	192
Working on Waste	Eastern Hartebeespoort Dam	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 790 000	R 43 772	13
Working on Waste	madibeng local (motluthung waste Colletion	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 384 000	R 55 665	16
Working on Waste	Madibeng Waster managment project (western	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 740 000	R 42 900	10
Working on Waste	Comprehensive Waste Management Services	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 780 000	R 91 404	20

Expanded Public Works Programme (EPWP)
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Annexure H 267

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 966 852	R 556 140	115
Working on Waste	EPWP Data Cleansing and Cleaning Services	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 966 852	R 556 140	115

Expanded Public Works Programme (EPWP)
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Annexure H 268

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Maquassi Hills		1			R 330 100	R 211 900	326
Working on Waste	Maguassi Hills Local Municipality EPWP Waste	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 330 100	R 211 900	326

Expanded Public Works Programme (EPWP)
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Annexure H 269

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Moretele		2			R 6 500 000	R 1 096 950	469
Urban Renewal-Cleaning of Public O	Ikgopole kaBophepha	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6 000 000	R 667 200	278
Working on Waste	Moretele Local Municipality Waste Managemen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 500 000	R 429 750	191

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Naledi NW		1			R 919 992	R 229 998	50
Working for Tourism	Cleaning of illegal dumping sites and litter picki	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 919 992	R 229 998	50

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ratlou		1			R 439 304	R 439 304	185
Working on Waste	Cemetery Maintenance ,Heritage Site Research a	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 439 304	R 439 304	185

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Annexure H 272

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		5			R 52 938 277	R 2 234 293	490
Urban Renewal-Cleaning of Public O	Rustenburg Local Municipality Community Bas	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 627 507	R 636 813	89
Working on Waste	Phunyeletso CBD Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 239 354	R 887 200	147
Food for Waste	Rustenburg Phase2 (food 4 waste)	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 563 666	R 323 100	119
Working on Waste	TownLands Landfill Site Rehabilitation	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 30 180 000	R 64 680	15
Food for Waste	Rustenburg Local Municipality Food for Waste	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 327 750	R 322 500	120

Expanded Public Works Programme (EPWP)
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Annexure H 273

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 551 800	R 366 000	100
Urban Renewal-Cleaning of Public O	Tswaing Local Municipality Street Cleaning Pr	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 551 800	R 366 000	100

Expanded Public Works Programme (EPWP)
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Annexure H 274

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 8 307 000	R 8 307 000	1 275
Community Based Services	BCMM DOH	EC	Buffalo City Metro	Buffalo City Metro	R 8 307 000	R 8 307 000	1 275

Expanded Public Works Programme (EPWP)
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Annexure H 275

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 4 516 230	R 1 524 407	214
Data Capturing Interns	EPWP Internship	EC	Chris Hani	Lukhanji	R 1 576 180	R 906 880	109
Community Development Workers	DAC FOOD SECURITY AND HIV	EC	Chris Hani	Intsika Yethu	R 2 940 050	R 617 527	105

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		1			R 2 122 944	R 87 846	15
Community Policing and Patrolli	COFFEE BAY COASTAL SAFETY PATROLL	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 122 944	R 87 846	15

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 152 880	R 38 220	10
Community Based Services	CANCER ASSOCIATION OF SOUTH AFRIC	FS	Mangaung Metro	Mangaung Metro	R 152 880	R 38 220	10

Expanded Public Works Programme (EPWP)
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Annexure H 278

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		6			R 1 007 520	R 240 260	47
Home Community Based Care Learn	YOUTH FOR CARE OF THE AGED	FS	Thabo Mofutsanyane	Setsoto	R 377 520	R 94 380	10
Home Community Based Care Learn	REITUMETSE CLINIC	FS	Thabo Mofutsanyane	Dihlabeng	R 68 880	R 5 600	4
Home Community Based Care Learn	MA HAIG CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 102 480	R 25 620	6
Home Community Based Care Learn	LINDLEY CLINIC	FS	Thabo Mofutsanyane	Nketoana	R 136 080	R 34 020	8
Home Community Based Care Learn	KOKELONG CLINIC	FS	Thabo Mofutsanyane	Setsoto	R 220 080	R 55 020	13
Home Community Based Care Learn	KESTELL CAREGIVERS	FS	Thabo Mofutsanyane	Mantsopa	R 102 480	R 25 620	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Government Sector Social

Annexure H 279

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 250 000	R 250 000	10
Data Capturing Interns	Disaster Management Volunteers	MP	Ehlanzeni	Mbombela	R 250 000	R 250 000	10

Expanded Public Works Programme (EPWP)
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Annexure H 280

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		3			R 600 000	R 150 000	25
Volunteer Social Crime Preventi	SAFETY&SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 216 000	R 54 000	9
Volunteer Social Crime Preventi	ERMELO WEIGHBRIDGE SECURITY GUAR	MP	Gert Sibande	Msukaligwa	R 144 000	R 36 000	6
Volunteer Social Crime Preventi	ERMELO HOSPITAL SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 240 000	R 60 000	10

Expanded Public Works Programme (EPWP)
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Annexure H 281

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Kopanong		1			R 388 080	R 97 020	21
Home Community Based Care Learn	AGANANG HBC (JAGERSFONTEIN)	FS	Xhariep	Kopanong	R 388 080	R 97 020	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 282

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		1			R 61 600	R 24 800	4
Youth Development	Setsoto Youth Service Programme	FS	Thabo Mofutsanyane	Setsoto	R 61 600	R 24 800	4

Expanded Public Works Programme (EPWP)
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Annexure H 283

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Delmas		1			R 115 500	R 38 499	8
Housing and Property Audit	Housing	MP	Nkangala	Victor Khanye	R 115 500	R 38 499	8

Expanded Public Works Programme (EPWP)
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Annexure H 284

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		3			R 8 429 660	R 7 286 803	146
Community Development Workers	finance interns	MP	Gert Sibande	Mkhondo	R 429 660	R 429 660	10
Security Guards	Security services in Mkhondo Mavo and Josi	MP	Gert Sibande	Mkhondo	R 4 000 000	R 3 428 572	50
Security Guards	SECURITY SERVICES IN MKHONDO LOCA	MP	Gert Sibande	Mkhondo	R 4 000 000	R 3 428 571	86

Expanded Public Works Programme (EPWP)
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Annexure H 285

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		1			R 1 850 000	R 462 501	92
Khusela Abahlali Community Based	Security Guide within Pxley Ka Seme Office	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 1 850 000	R 462 501	92

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 286

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		2			R 275 000	R 205 002	27
Data Capturing Interns	Thaba Chweu control room project	MP	Ehlanzeni	Thaba Chweu	R 140 000	R 70 002	10
Data Capturing Interns	Thaba Chweu Rangers Programme	MP	Ehlanzeni	Thaba Chweu	R 135 000	R 135 000	17

Expanded Public Works Programme (EPWP)
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Annexure H 287

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		1			R 1 057 056	R 264 264	32
Khusela Abahlali Community Based	SECURITY GUARDS UMJINDI LOCAL MU	MP	Ehlanzeni	Umjindi	R 1 057 056	R 264 264	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013)
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Annexure H 288

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
Aganang		1			R 1 069 200	R 267 300	33
Security	Africa Security	LP	Capricorn	Aganang	R 1 069 200	R 267 300	33