

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 December financial year 2013/14

(Containing interim cumulative data for the period: 1 April 2013 to 31 December 2013)

Prepared by the Department Public Works as at 14 February 2014

Annexure A

Expanded Public Works Programme (EPWP) 3rd Quarter 2013/14 (Cumulative: 1 April 2013 to 31 December 2013) Report: Overall National Consolidated per Sector

| National Totals | 13,352 | R 84.5 bn | R 13.3 bn | 212,564 | 1,410 | 862,291 | 862,291 | 49% | 62% | 0.785% | R 91 | R 4.2 bn |
|----------------------------------|--------------------|--|--|--|---|---|--|---------|---------|----------------------------|--|--|
| Sector | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013) |
| Infrastructure Sector | 4795 | R 73,131,269,080 | R 9,760,475,209 | 74,694 | 166.21 | 311,555 | 311,555 | 43% | 48% | 0.288% | R 113.70 | R 1,529,973,427 |
| Environmental & Culture Sector | 2690 | R 5,974,370,695 | R 1,622,628,418 | 42,836.6 | 1,203.86 | 167,686 | 167,686 | 58% | 54% | 1.020% | R 93.69 | R 821,987,682 |
| Social Sector | 5385 | R 2,868,606,648 | R 1,080,503,311 | 49,651 | 39.49 | 156,284 | 156,284 | 50% | 84% | 0.605% | R 70.19 | R 1,035,265,579 |
| Non-State Sector | | | | | | | | | | | | |
| Community Works (DCoG) | 159 | R 2,067,725,182 | R 717,207,694 | 35,745 | | 174,885 | 174,885 | 48% | 72% | 0.768% | R 74.14 | R 605,282,423 |
| Non Profit Organizations (NPO's) | 323 | R 478,618,972 | R 154,883,718 | 9,637 | | 51,881 | 51,881 | 51% | 72% | 3.606% | R 69.75 | R 158,923,361 |

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 December 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are a *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

Annexure B1

Expanded Public Works Programme (EPWP) 3rd Quarter 2012/13 (Cumulative: 1 April 2013 to 31 December 2013) Report: Overall National Consolidated per Province

| National Totals | 13,352 | R 84.5 bn | R 13.3 bn | 212,564 | 1,410 | 862,291 | 862,291 | 49% | 62% | 0.785% | R 91 | R 4.2 bn |
|-----------------|--------------------|--|--|--|---|---|--|---------|---------|----------------------------|--|--|
| Province | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013) |
| Eastern Cape | 1573 | R 16,556,204,828 | R 3,242,774,648 | 41,045 | 117.36 | 176,148 | 176,148 | 42% | 58% | 0.496% | R 91.88 | R 747,643,753 |
| Northern Cape | 515 | R 2,220,742,284 | R 476,557,057 | 8,038 | 54.80 | 42,474 | 42,474 | 53% | 59% | 1.130% | R 94.29 | R 169,593,091 |
| Western Cape | 1651 | R 4,200,100,046 | R 1,387,872,405 | 13,792 | 290.57 | 74,759 | 74,759 | 58% | 51% | 0.851% | R 113.21 | R 309,082,703 |
| Free State | 1122 | R 6,840,245,250 | R 672,933,841 | 14,139 | 44.00 | 54,729 | 54,729 | 59% | 65% | 0.784% | R 74.41 | R 256,939,422 |
| Mpumalanga | 1540 | R 3,980,443,087 | R 1,828,460,078 | 17,858 | 26.51 | 53,584 | 53,584 | 56% | 66% | 2.551% | R 85.13 | R 394,976,931 |
| Gauteng | 1265 | R 17,216,791,355 | R 1,306,617,454 | 30,120 | 377.04 | 101,779 | 101,779 | 56% | 54% | 0.369% | R 106.15 | R 622,302,354 |
| Limpopo | 2717 | R 13,155,547,610 | R 2,012,931,071 | 20,250 | 134.51 | 96,629 | 96,629 | 45% | 64% | 0.828% | R 72.29 | R 481,530,747 |
| KwaZulu-Natal | 1865 | R 13,154,401,290 | R 1,899,435,033 | 52,878 | 338.63 | 199,856 | 199,856 | 43% | 70% | 0.661% | R 103.78 | R 898,867,034 |
| North West | 1104 | R 7,196,114,826 | R 508,116,761 | 14,444 | 26.14 | 62,333 | 62,333 | 54% | 65% | 0.780% | R 82.12 | R 270,496,435 |

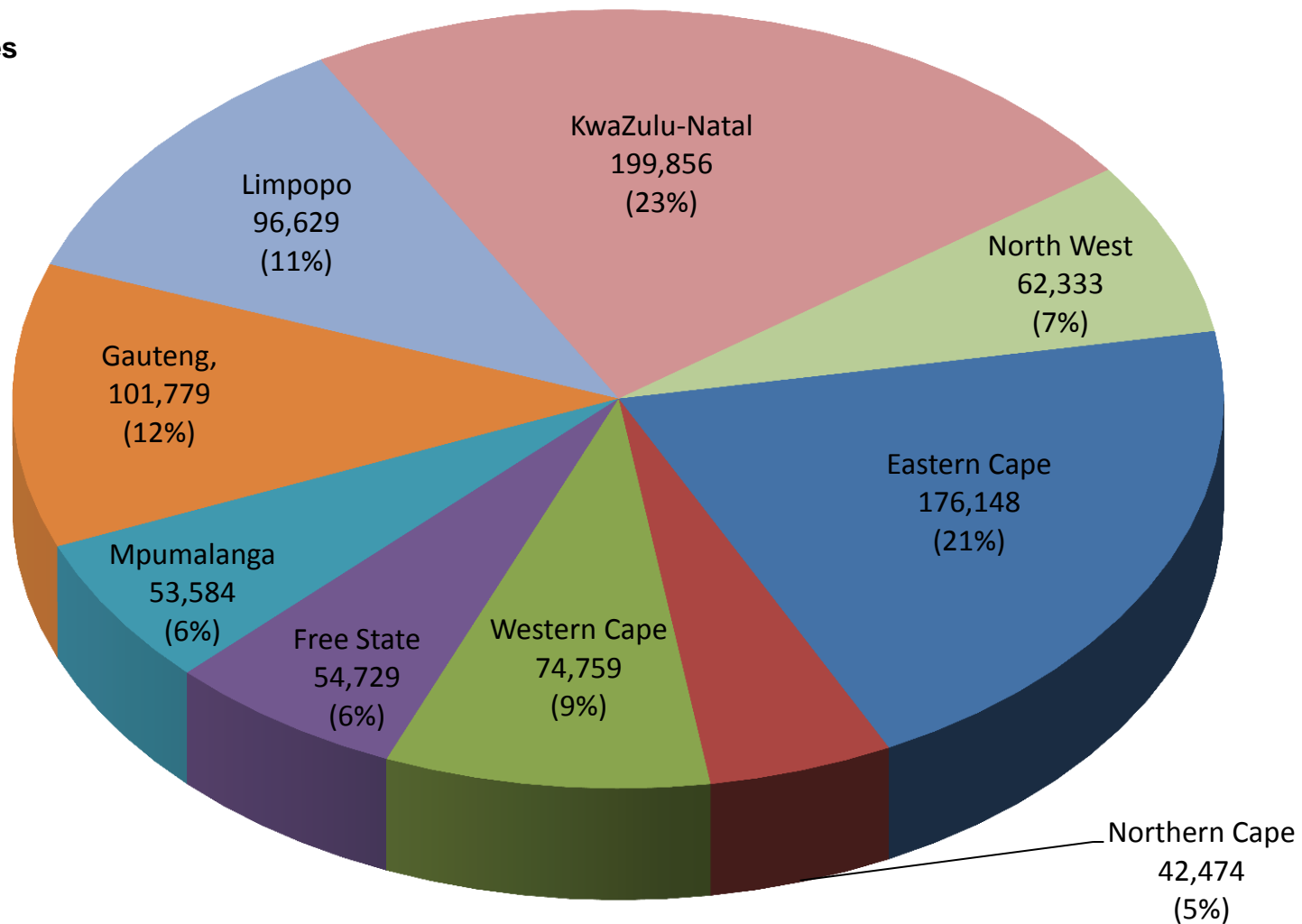
Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 December 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
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Annexure B2
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)
3rd Quarter 2013/14
(Cumulative: 1 April 2013 to 31 December 2013)

Report: Overall National Total: Work Opportunities Created per Province

**Total Work Opportunities
Created: 862,291**



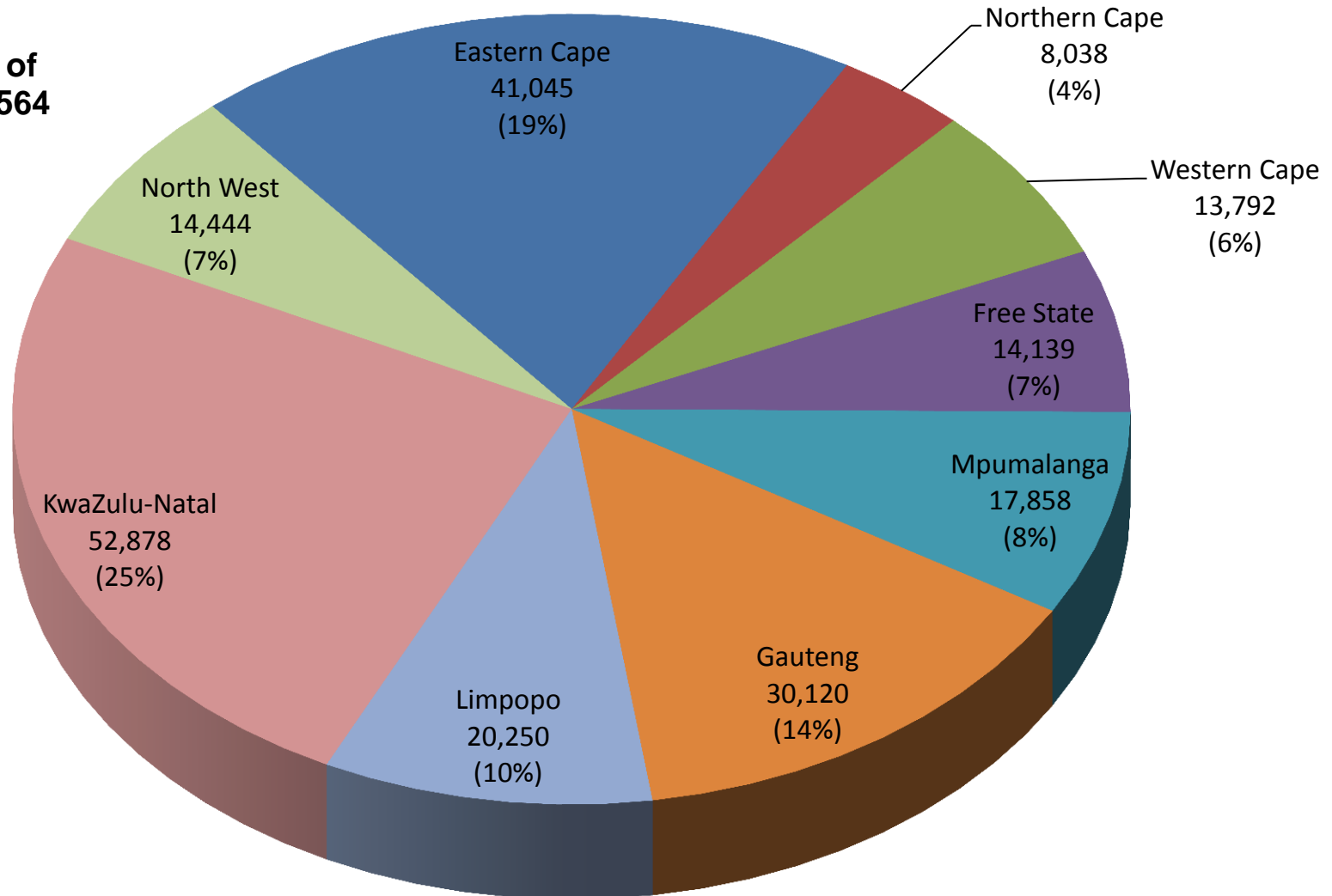
**Annexure B3
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**

3rd Quarter 2013/14

(Cumulative: 1 April 2013 to 31 December 2013)

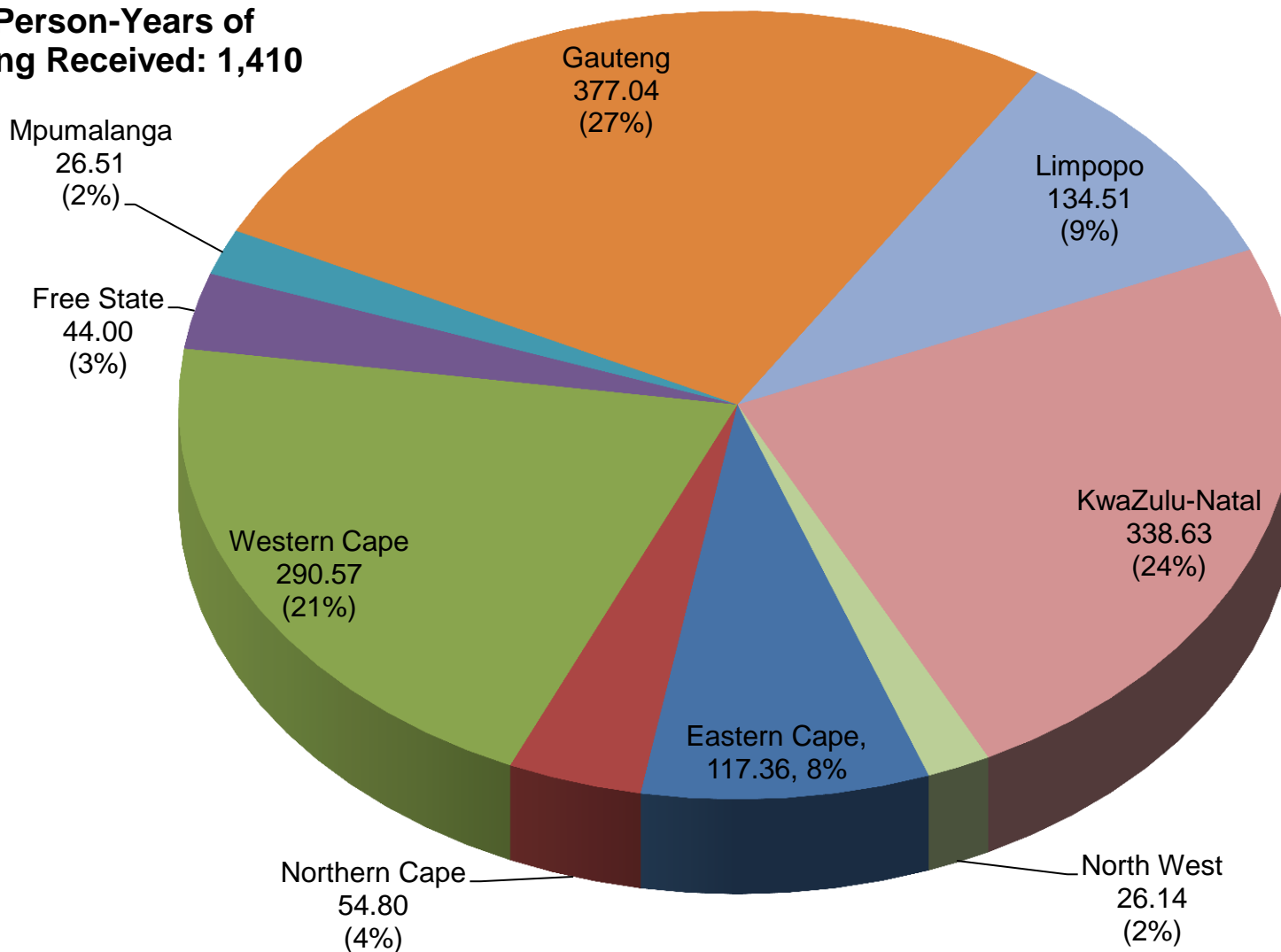
Report: Overall National Total: Person-Years of Work Created per Province

**Total Person-Years of
Work Created: 212,564**



Annexure B4
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)
3rd Quarter 2013/14
(Cumulative: 1 April 2013 to 31 December 2013)
Report: Overall National Total: Person-Years of Training Received per Province

Total Person-Years of Training Received: 1,410



Annexure C1

Expanded Public Works Programme (EPWP) 3rd Quarter 2013/14 (Cumulative: 1 April 2013 to 31 December 2013) Report: National Government Departments

| Sub Totals | 1,340 | R 19.3 bn | R 2.3 bn | 73,618 | 1,138 | 303,730 | 303,730 | 55% | 67% | 1.118% | R 89 | R 1513. m |
|---|--------------------|--|--|--|---|---|--|------------|------------|----------------------------|--|--|
| National Government | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013) |
| Infrastructure Sector | 247 | R 13.3 bn | R 277.9 m | 4,373 | 33 | 13,086 | 13,086 | 70% | 16% | 0.008% | R 98 | R 112,039 m |
| Department of Public Works | 97 | R 1,193,809,773 | R 180,910,107 | 1,038 | 26.50 | 3,658 | 3,658 | 73% | 29% | 0.027% | R 89.05 | R 18,843,651 |
| ESKOM (Own Funding) | 59 | R 9,132,318,617 | R 86,940,690 | 3,044 | 1.43 | 7,384 | 7,384 | 70% | 11% | | R 110.04 | R 85,556,231 |
| Dept of Energy | 86 | R 2,623,080,069 | R 4,611,637 | 190 | 5.11 | 1,591 | 1,591 | 67% | 15% | | R 96.09 | R 4,052,755 |
| Dept. of Water Affairs | 5 | R 315,179,086 | R 5,394,413 | 100 | | 453 | 453 | 54% | 17% | | R 147.50 | R 3,585,953 |
| Environment & Culture Sector | 924 | R 3.7 bn | R 1.1 bn | 19,975 | 1,100 | 75,056 | 75,056 | 65% | 51% | 1.632% | R 88 | R 384,999 m |
| Dept. of Agriculture, Forestry & Fisheries | 28 | R 67,188,924 | R 43,354,996 | 821 | | 2,592 | 2,592 | 61% | 49% | 0.116% | R 127.26 | R 22,115,546 |
| Dept. of Environmental Affairs (NRM) | 632 | R 1,205,884,705 | R 420,306,016 | 9,464 | 146.51 | 39,313 | 39,313 | 65% | 48% | 1.374% | R 88.03 | R 183,107,971 |
| Dept. of Environmental Affairs (SRP) | 160 | R 1,899,830,325 | R 399,800,019 | 7,263 | 322.87 | 24,135 | 24,135 | 61% | 58% | 2.685% | R 77.50 | R 131,314,089 |
| Dept. of Tourism | 46 | R 481,462,940 | R 222,272,683 | 2,170 | 584.43 | 8,114 | 8,114 | 76% | 53% | 0.419% | R 83.41 | R 42,337,908 |
| Department of Public Works | 52 | R 25,166,232 | R 5,133,873 | 219 | 45.91 | 766 | 766 | 54% | 60% | | R 106.85 | R 5,490,750 |
| SAFCOL | 6 | R 894,761 | R 894,761 | 37 | | 136 | 136 | 73% | 36% | | R 80.95 | R 632,946 |
| Social Sector | 10 | R 295.1 m | R 202.1 m | 13,526 | 5 | 40,703 | 40,703 | 63% | 87% | 2.032% | R 121 | R 410.6 m |
| Dept. of Basic Education | 9 | R 292,594,012 | R 202,111,009 | 13,521 | | 40,464 | 40,464 | 63% | 87% | 2.044% | R 127.16 | R 410,565,776 |
| Dept. of Public Works (NSF) | 1 | R 2,482,652 | R 30,374 | 5 | 5.06 | 239 | 239 | 87% | 79% | | R 66.00 | R 76,824 |
| Community Works Sector (DCoG) | 159 | R 2.1 bn | R 717.2 m | 35,745 | 0 | 174,885 | 174,885 | 48% | 72% | 0.768% | R 74 | R 605.3 m |
| Dept. of Cooperative Governance & Traditional Affairs | 159 | R 2,067,725,182 | R 717,207,694 | 35,745 | | 174,885 | 174,885 | 48% | 72% | 0.768% | R 74.14 | R 605,282,423 |

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- Project funding body has been updated for some projects previously reported under "No Dept. Name"

Annexure C2

Expanded Public Works Programme (EPWP) 3rd Quarter 2012/13 (Cumulative: 1 April 2013 to 31 December 2013) Report: Provincial Government Departments per provincial department

| Sub Totals | 7,675 | R 23.6 bn | R 4. bn | 81,876 | 118 | 295,630 | 295,630 | 42% | 70% | 0.183% | R 83 | R 1440.1 m |
|--|--------------------|--|--|--|---|---|--|------------|------------|----------------------------|--|--|
| Provincial Government | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013) |
| Infrastructure Sector | 1795 | R 20.5 bn | R 3.1 bn | 40,846 | 20 | 160,450 | 160,450 | 38% | 63% | 0.219% | R 117 | R 726,795,495 |
| EC - Dept. of Roads and Public Works | 69 | R 1,480,145,725 | R 254,192,504 | 12,166 | 0.00 | 47,556 | 47,556 | 32% | 63% | 0.296% | R 115.61 | R 203,377,961 |
| EC - Dept. of Agriculture and Rural Development | 1 | R 1,266,381 | R 352,265 | 1 | 0.00 | 11 | 11 | 82% | 9% | 0.000% | R 82.61 | R 25,857 |
| EC - Dept. of Education | 61 | R 1,254,803,979 | R 103,367,394 | 418 | 0.70 | 1,567 | 1,567 | 58% | 20% | 0.064% | R 100.79 | R 9,656,066 |
| EC - Dept. of Health | 5 | R 30,234,101 | R 262,222 | 14 | 0.00 | 83 | 83 | 33% | 27% | 1.205% | R 89.03 | R 299,449 |
| EC - Dept. of Social Development | 3 | R 69,298,735 | R 9,605,094 | 31 | 0.00 | 88 | 88 | 58% | 11% | 0.000% | R 98.78 | R 692,140 |
| EC - Dept. of Housing | 1 | R 33,745 | R 33,745 | 2 | 0.00 | 8 | 8 | 63% | 63% | 0.000% | R 85.00 | R 31,110 |
| EC - Dept. of Sport, Recreation, Arts and Culture | 8 | R 57,372,553 | R 25,457,269 | 52 | 0.00 | 172 | 172 | 66% | 27% | 0.000% | R 86.90 | R 957,929 |
| EC - Dept. of Transport | 11 | R 25,076,640 | R 18,371,480 | 575 | 0.00 | 839 | 839 | 27% | 14% | 0.119% | R 112.83 | R 16,696,982 |
| EC - Dept. of Human Settlement | 46 | R 1,325,146,312 | R 186,197,815 | 387 | 0.00 | 1,915 | 1,915 | 56% | 14% | 0.731% | R 104.35 | R 9,445,136 |
| EC - No Dept. Name | 5 | R 229,576 | R 229,576 | 13 | 0.00 | 90 | 90 | 49% | 11% | 0.000% | R 88.82 | R 257,944 |
| FS - Public Works | 26 | R 545,025,068 | R 44,520,781 | 408 | 0.00 | 1,352 | 1,352 | 67% | 43% | 0.000% | R 88.42 | R 7,591,581 |
| FS - Dept. of Police, Roads and Transport | 12 | R 415,068,887 | R 19,755,657 | 355 | 0.00 | 1,684 | 1,684 | 69% | 33% | 0.000% | R 120.43 | R 9,064,183 |
| FS - Dept. of Education | 22 | R 335,660,111 | R 5,379,053 | 111 | 0.00 | 468 | 468 | 53% | 23% | 0.000% | R 90.40 | R 2,119,610 |
| FS - Dept. of Sports, Arts, Culture and Recreation | 7 | R 240,617,345 | R 6,483,230 | 143 | 0.00 | 341 | 341 | 52% | 8% | 0.293% | R 123.59 | R 4,923,975 |
| FS - Dept. of Health | 4 | R 207,835,797 | R 20,695,614 | 31 | 0.00 | 240 | 240 | 53% | 9% | 0.417% | R 99.75 | R 783,980 |
| FS - Dept. of Department of Environmental Affairs, Tourism and Ec | 1 | R 2,109,844,318 | R 451,000 | 19 | 0.00 | 80 | 80 | 60% | 11% | 0.000% | R 90.00 | R 383,310 |
| FS - Dept. of Co-operative Governance, Traditional Affairs and Hur | 1 | R 55,069,442 | R 1,252,570 | 50 | 0.00 | 193 | 193 | 58% | 14% | 0.000% | R 110.00 | R 1,252,570 |
| GP - Dept. of Roads and Transport | 25 | R 664,714,070 | R 7,563,395 | 199 | 0.00 | 1,569 | 1,569 | 61% | 41% | 0.064% | R 132.16 | R 5,555,898 |
| GP - Dept. of Infrastructure Development | 6 | R 49,434,460 | R 20,831,977 | 1,307 | 0.00 | 3,099 | 3,099 | 91% | 60% | 0.032% | R 103.06 | R 20,219,827 |
| GP - Dept. of Education | 46 | R 422,092,910 | R 8,178,821 | 268 | 0.00 | 1,307 | 1,307 | 55% | 27% | 0.000% | R 106.88 | R 6,048,124 |
| GP - Dept. of Housing and Local Government | 6 | R 163,344,193 | R 10,199,813 | 46 | 0.00 | 158 | 158 | 63% | 38% | 0.000% | R 102.27 | R 1,109,430 |
| GP - Dept. of Health | 7 | R 72,701,526 | R 2,729,979 | 98 | 0.00 | 453 | 453 | 58% | 22% | 0.221% | R 106.39 | R 2,346,912 |
| GP - Dept. of Social Development | 1 | R 113,146 | R 113,146 | 4 | 0.00 | 43 | 43 | 53% | 30% | 0.000% | R 108.37 | R 102,518 |
| GP - Dept. of Sport, Recreation, Arts and Culture | 10 | R 83,309,436 | R 2,082,875 | 16 | 0.00 | 142 | 142 | 49% | 44% | 0.000% | R 127.80 | R 499,948 |
| GP - No Dept. Name | 1 | R 16,439,243 | R 10,000,000 | 7 | 0.00 | 42 | 42 | 62% | 19% | 0.000% | R 101.79 | R 155,128 |
| KN - Dept. of Transport | 429 | R 1,774,999,881 | R 259,017,268 | 13,063 | 0.00 | 48,818 | 48,818 | 20% | 84% | 0.234% | R 137.22 | R 157,210,185 |
| KN - Dept. of Public Works | 55 | R 416,505,614 | R 15,383,001 | 99 | 18.70 | 572 | 572 | 68% | 29% | 0.000% | R 86.87 | R 1,979,872 |
| KN - Dept. of Education | 142 | R 312,061,430 | R 49,183,523 | 148 | 0.00 | 959 | 959 | 53% | 31% | 0.000% | R 97.42 | R 3,163,720 |
| KN - Dept. of Health | 20 | R 2,537,942,384 | R 31,373,132 | 199 | 0.00 | 971 | 971 | 63% | 14% | 0.000% | R 91.51 | R 4,169,940 |
| KN - Dept. of Sport and Recreation | 33 | R 10,680,025 | R 1,210,751 | 25 | 0.08 | 165 | 165 | 58% | 25% | 0.000% | R 182.65 | R 801,409 |
| KN - Dept. of Arts, Culture and Tourism | 3 | R 17,265,116 | R 1,312,160 | 17 | 0.00 | 58 | 58 | 71% | 24% | 0.000% | R 93.33 | R 366,600 |
| KN - Dept. of Cooperative Governance & Traditional Affairs | 48 | R 134,757,747 | R 7,947,561 | 248 | 0.00 | 984 | 984 | 63% | 22% | 0.000% | R 113.04 | R 6,686,294 |
| KN - Dept. of Human Settlement | 4 | R 129,507,709 | R 11,707,352 | 34 | 0.00 | 243 | 243 | 71% | 24% | 0.000% | R 97.50 | R 700,095 |
| KN - Department of Social Development | 5 | R 96,363,410 | R 3,205,954 | 71 | 0.00 | 167 | 167 | 66% | 14% | 0.000% | R 89.00 | R 1,063,488 |
| KN - No Dept. Name | 3 | R 222,063,375 | R 2,518,638 | 51 | 0.00 | 159 | 159 | 64% | 6% | 0.000% | R 108.67 | R 714,786 |
| LP - Dept. of Public Works | 22 | R 8,061,523 | R 2,631,203 | 107 | 0.04 | 571 | 571 | 73% | 66% | 1.051% | R 70.09 | R 1,672,737 |
| LP - Dept. of Roads and Transport | 27 | R 337,418,063 | R 43,820,481 | 1,638 | 0.00 | 10,967 | 10,967 | 50% | 74% | 0.055% | R 89.59 | R 27,276,780 |
| LP - Dept. of Health and Social Development | 1 | R 3,000,000 | R 8,904 | 1 | 0.00 | 8 | 8 | 100% | 38% | 0.000% | R 48.39 | R 8,904 |
| LP - Dept. of Local Government and Housing | 10 | R 49,031,446 | R 4,600,076 | 27 | 0.00 | 365 | 365 | 59% | 30% | 0.000% | R 88.87 | R 501,856 |
| LP - Dept. of Education | 22 | R 158,907,002 | R 4,390,354 | 140 | 0.00 | 1,192 | 1,192 | 48% | 35% | 0.000% | R 88.11 | R 2,516,663 |
| MP - Dept. of Public Works, Roads & Transport | 107 | R 908,564,357 | R 588,138,108 | 3,104 | 0.00 | 5,646 | 5,646 | 46% | 65% | 0.000% | R 126.36 | R 90,224,455 |
| MP - Dept. of Education | 15 | R 207,683,012 | R 148,023,003 | 153 | 0.00 | 422 | 422 | 56% | 35% | 0.000% | R 96.10 | R 3,649,139 |
| MP - Dept. of Health and Social Development | 1 | R 22,663,000 | R 166,500 | 25 | 0.00 | 37 | 37 | 62% | 30% | 0.000% | R 80.00 | R 456,960 |
| MP - Dept. of Culture, Sport and Recreation | 1 | R 3,198,731 | R 1,599,366 | 6 | 0.00 | 12 | 12 | 42% | 42% | 0.000% | R 142.96 | R 202,002 |
| MP - Dept. of Agriculture and Land Administration | 5 | R 13,475,244 | R 7,485,294 | 90 | 0.00 | 915 | 915 | 64% | 73% | 0.109% | R 141.64 | R 2,159,987 |
| MP - Dept. of Social Development | 2 | R 348,716,172 | R 54,056,222 | 17 | 0.00 | 47 | 47 | 77% | 40% | 0.000% | R 127.00 | R 600,652 |
| MP - Dept. of Health | 4 | R 29,239,245 | R 25,600,761 | 31 | 0.00 | 96 | 96 | 51% | 22% | 0.000% | R 112.25 | R 872,020 |
| MP - Department of Co-operative Governance and Traditional Affa | 4 | R 36,921,696 | R 23,735,382 | 294 | 0.00 | 2,182 | 2,182 | 57% | 87% | 0.000% | R 68.86 | R 4,882,112 |
| NC - Dept. of Roads and Public Works | 71 | R 323,650,715 | R 48,719,913 | 375 | 0.00 | 3,026 | 3,026 | 52% | 42% | 0.066% | R 99.30 | R 7,793,170 |

| Provincial Government | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013) |
|--|--------------------|--|--|--|---|---|--|------------|------------|----------------------------|--|--|
| NC - Dept. of Health | 9 | R 544,677,039 | R 108,982,396 | 59 | 0.00 | 627 | 627 | 49% | 3% | 0.000% | R 86.26 | R 1,205,881 |
| NC - Dept. of Cooperative Governance, Human Settlement and Tra | 13 | R 59,031,843 | R 14,890,330 | 137 | 0.00 | 1,008 | 1,008 | 62% | 11% | 0.000% | R 113.89 | R 3,076,958 |
| NC - Office of the Premier | 1 | R 700,000 | R 175,001 | 9 | 0.00 | 104 | 104 | 63% | 51% | 0.000% | R 70.00 | R 152,880 |
| NC - Dept. of Culture, Sport and Recreation | 3 | R 24,005,414 | R 6,703,853 | 26 | 0.00 | 111 | 111 | 48% | 34% | 0.000% | R 127.15 | R 778,450 |
| NC - Dept. of Education | 23 | R 58,519,158 | R 6,200,633 | 45 | 0.00 | 400 | 400 | 56% | 14% | 0.250% | R 114.31 | R 1,219,790 |
| NC - Dept. of Arts & Culture | 1 | R 12,000,000 | R 103,044 | 2 | 0.00 | 27 | 27 | 41% | 7% | 0.000% | R 90.00 | R 47,880 |
| NC - Dept. of Agriculture, Land Reform and Rural Development | 2 | R 5,675,349 | R 56,774 | 2 | 0.00 | 10 | 10 | 60% | 30% | 0.000% | R 110.00 | R 52,280 |
| NC - Dept. of Environment and Nature Conservation | 1 | R 10,000,000 | R 224,400 | 10 | 0.00 | 102 | 102 | 56% | 1% | 0.000% | R 100.00 | R 224,400 |
| NC - No Dept. Name | 1 | R 4,081,718 | R 1,224,515 | 1 | 0.00 | 12 | 12 | 8% | 8% | 0.000% | R 80.00 | R 21,120 |
| NW - Dept. of Public Works, Roads and Transport | 75 | R 118,316,570 | R 40,650,228 | 1,834 | 0.00 | 7,739 | 7,739 | 60% | 52% | 0.504% | R 97.99 | R 40,581,791 |
| NW - Dept. Local Government and Traditional Affairs | 1 | R 5,000,000 | R 863,800 | 0 | 0.00 | 7 | 7 | 43% | 14% | 0.000% | R 105.00 | R 2,940 |
| NW - Dept. of Education | 11 | R 58,995,517 | R 27,217,520 | 26 | 0.00 | 269 | 269 | 36% | 27% | 4.461% | R 117.55 | R 734,658 |
| NW - No Dept. Name | 1 | R 18,380,946 | R 8,879,938 | 1 | 0.00 | 10 | 10 | 60% | 30% | 0.000% | R 95.00 | R 28,500 |
| WC - Dept. of Transport and Public Works | 125 | R 1,077,721,548 | R 455,453,174 | 1,151 | 0.00 | 4,086 | 4,086 | 56% | 37% | 0.147% | R 138.17 | R 34,816,724 |
| WC - Dept. of Education | 48 | R 191,403,150 | R 5,629,356 | 235 | 0.00 | 1,628 | 1,628 | 44% | 33% | 0.123% | R 135.52 | R 4,481,693 |
| WC - Dept. of Health | 48 | R 189,194,240 | R 25,368,680 | 280 | 0.00 | 1,047 | 1,047 | 52% | 14% | 0.000% | R 133.82 | R 5,739,436 |
| WC - Dept. of Human Settlements | 13 | R 441,700,753 | R 278,949,289 | 346 | 0.27 | 1,181 | 1,181 | 54% | 13% | 0.000% | R 139.81 | R 10,358,720 |
| Environment & Culture Sector | 682 | R .7 bn | R 171.9 m | 7,250 | 63.6 | 31,685 | 31,685 | 51% | 58% | 0.300% | R 99 | R 146,970,380.96 |
| EC - Dept. of Rural Development and Agrarian Reform | 14 | R 10,347,597 | R 2,203,303 | 193 | | 618 | 618 | 37% | 42% | 0.809% | R 59.21 | R 2,977,974 |
| EC - Dept. of Roads and Public Works | 14 | R 9,831,697 | R 5,876,300 | 294 | | 1,269 | 1,269 | 37% | 62% | 0.394% | R 81.56 | R 4,887,540 |
| EC - No Dept. Name | 1 | R 1,538,190 | R 1,165,752 | 25 | | 66 | 66 | 27% | 74% | | R 99.00 | R 563,706 |
| FS - Public Works | 26 | R 20,876,250 | R 10,909,863 | 561 | | 1,521 | 1,521 | 51% | 68% | 2.827% | R 79.56 | R 10,265,276 |
| FS - Dept. of Economic Development, Tourism and Environmental | 1 | R 500,000 | R 246,160 | 11 | | 24 | 24 | 75% | 17% | 4.167% | R 90.00 | R 224,910 |
| FS - Dept. of Agriculture and Rural Development | 12 | R 2,972,554 | R 1,198,574 | 57 | | 437 | 437 | 55% | 42% | | R 79.58 | R 1,043,270 |
| FS - Dept. of Sports, Arts, Culture and Recreation | 1 | R 550,000 | R 229,169 | 7 | | 25 | 25 | 72% | 16% | | R 138.89 | R 229,169 |
| GP - Dept. of Agriculture and Rural Development | 16 | R 36,089,023 | R 5,646,212 | 217 | 0.80 | 588 | 588 | 44% | 53% | 1.701% | R 73.15 | R 3,902,264 |
| GP - Dept. of Roads and Transport | 5 | R 2,923,020 | R 2,084,602 | 70 | | 117 | 117 | 55% | 73% | | R 98.39 | R 1,604,409 |
| GP - Dept. of Sport, Arts, Culture and Recreation | 25 | R 2,582,150 | R 692,336 | 9 | 0.06 | 498 | 498 | 64% | 47% | | R 254.00 | R 464,225 |
| GP - No Dept. Name | 1 | R 132,000 | R 132,000 | 2 | | 6 | 6 | | 83% | | R 100.00 | R 39,600 |
| KN - Dept. of Public Works | 4 | R 3,201,618 | R 1,964,130 | 89 | | 354 | 354 | 31% | 86% | | R 80.00 | R 1,658,770 |
| KN - Dept. of Agriculture, Environmental Affairs and Rural Develop | 109 | R 185,831,121 | R 44,835,782 | 2,253 | 52.36 | 10,575 | 10,575 | 50% | 61% | 0.066% | R 80.29 | R 41,727,943 |
| KN - Dept. of Cooperative Governance & Traditional Affairs | 14 | R 21,864,628 | R 5,871,430 | 312 | 1.92 | 1,008 | 1,008 | 32% | 75% | | R 84.14 | R 5,427,768 |
| KN - Department of Economic Development | 2 | R 2,000,000 | R 1,051,172 | 39 | 0.60 | 149 | 149 | 59% | 56% | 1.342% | R 85.00 | R 763,895 |
| LP - Dept. of Agriculture | 69 | R 108,552,267 | R 18,971,705 | 932 | 0.32 | 5,925 | 5,925 | 46% | 60% | 0.101% | R 82.93 | R 17,980,361 |
| LP - Dept. of Economic Development, Environment and Tourism | 8 | R 4,015,370 | R 771,025 | 44 | | 352 | 352 | 56% | 54% | | R 78.13 | R 841,100 |
| LP - Dept. of Sports, Arts and Culture | 2 | R 850,840 | R 272,600 | 11 | | 30 | 30 | 67% | 73% | | R 90.00 | R 228,600 |
| MP - Dept. of Agriculture, Rural Development & Land Administratio | 58 | R 35,085,746 | R 18,579,893 | 522 | | 1,114 | 1,114 | 59% | 45% | 0.449% | R 97.74 | R 14,317,033 |
| MP - Dept. of Public Works, Roads & Transport | 5 | R 10,221,992 | R 2,060,842 | 46 | | 143 | 143 | 66% | 56% | | R 105.36 | R 1,069,018 |
| MP - Dept. of Culture, Sport and Recreation | 3 | R 2,242,000 | R 1,131,502 | 85 | | 136 | 136 | 79% | 65% | | R 86.35 | R 1,567,761 |
| MP - Dept. of Economic Development, Environment and Tourism | 25 | R 29,406,728 | R 9,916,981 | 333 | | 559 | 559 | 57% | 55% | | R 120.87 | R 10,810,070 |
| NC - Dept. of Agriculture, Land Reform and Rural Development | 14 | R 33,364,720 | R 2,512,329 | 35 | | 376 | 376 | 45% | 40% | | R 100.38 | R 796,268 |
| NC - Dept. of Finance, Economic Affairs and Tourism | 11 | R 8,302,486 | R 7,101,747 | 35 | | 542 | 542 | 54% | 39% | | R 115.70 | R 778,203 |
| NC - Dept. of Sport, Arts & Culture | 4 | R 5,800,250 | R 1,215,650 | 49 | | 142 | 142 | 55% | 82% | | R 102.00 | R 1,528,894 |
| NC - Dept. of Environment and Nature Conservation | 18 | R 1,753,120 | R 848,360 | 36 | | 465 | 465 | 69% | 59% | 0.430% | R 84.73 | R 674,815 |
| NC - Dept. of Roads and Public Works | 7 | R 7,407,753 | R 5,168,678 | 260 | | 1,219 | 1,219 | 62% | 57% | | R 82.72 | R 5,063,904 |
| NC - Dept. of Education | 9 | R 5,745,496 | R 757,426 | 27 | | 162 | 162 | 62% | 48% | | R 89.49 | R 546,299 |
| NW - Dept. of Agriculture, Land Reform and Rural Development | 47 | R 36,859,973 | R 3,687,683 | 183 | | 797 | 797 | 54% | 49% | | R 94.67 | R 2,287,133 |
| NW - Dept. of Economic Development, Environment and Tourism | 24 | R 49,817,354 | R 2,379,751 | 100 | 0.12 | 924 | 924 | 73% | 53% | | R 100.92 | R 2,271,696 |
| WC - Dept. of Agriculture | 6 | R 510,000 | R 232,618 | 10 | | 111 | 111 | 56% | 38% | 0.901% | R 144.59 | R 336,234 |
| WC - Dept. of Environmental Affairs and Development Planning | 50 | R 23,926,522 | R 8,716,200 | 276 | 7.47 | 984 | 984 | 68% | 29% | 0.102% | R 109.30 | R 6,885,482 |
| WC - Dept. of Cultural Affairs and Sport | 67 | R 8,108,917 | R 2,791,443 | 98 | | 171 | 171 | 98% | 46% | | R 112.18 | R 2,466,106 |
| WC - Department of Transport and Public Works | 7 | R 2,194,900 | R 592,720 | 24.2 | | 240 | 240 | 67% | 32% | 2.917% | R 125.30 | R 681,195 |
| WC - No Dept. Name | 3 | R 358,000 | R 127,680 | 2.5 | | 38 | 38 | 71% | 76% | | R 105.60 | R 59,492 |

| Provincial Government | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013) |
|---|--------------------|--|--|--|---|---|--|------------|------------|----------------------------|--|--|
| Social Sector | 5198 | R 2.4 bn | R .8 bn | 33,779 | 34 | 103,495 | 103,495 | 44% | 86% | 0.092% | R 69 | R 566,366,588.31 |
| EC - Dept. of Health | 8 | R 97,664,714 | R 29,312,178 | 1,926 | | 5,833 | 5,833 | 23% | 94% | 0.017% | R 68.70 | R 30,427,092 |
| EC - Dept. of Social Development | 480 | R 90,543,447 | R 14,378,440 | 483 | | 1,865 | 1,865 | 27% | 87% | 0.322% | R 90.32 | R 9,683,748 |
| EC - Department of Education | 2 | R 10,899,704 | R 942,178 | 189.48 | | 552 | 552 | 39% | 98% | | R 71.39 | R 3,293,607 |
| EC - Department of Sport, Recreation, Arts and Culture | 2 | R 25,550,000 | R 20,504,839 | 12.23 | | 38 | 38 | 45% | 24% | | R 95.35 | R 312,424 |
| EC - Dept. of Safety and Liaison | 6 | R 600,000 | R 200,004 | 5 | | 36 | 36 | 36% | 67% | | R 70.00 | R 87,360 |
| FS - Dept. of Education | 41 | R 5,828,180 | R 1,564,800 | 109 | | 441 | 441 | 45% | 95% | 1.361% | R 45.68 | R 1,273,796 |
| FS - Dept. of Health | 267 | R 57,033,658 | R 23,647,429 | 1,522 | | 3,619 | 3,619 | 42% | 86% | 0.083% | R 70.63 | R 25,258,350 |
| FS - Dept. of Social Development | 401 | R 29,780,654 | R 16,559,045 | 1,018 | | 2,233 | 2,233 | 43% | 92% | 0.269% | R 65.67 | R 14,775,014 |
| FS - No Dept. Name | 2 | R 88,440 | R 22,110 | 1 | | 5 | 5 | 20% | 100% | | R 70.00 | R 15,400 |
| FS - Public Works and Rural Development | 2 | R 1,266,000 | R 409,678 | 15.1 | | 28 | 28 | 64% | 50% | | R 107.00 | R 386,006 |
| GP - Dept. of Health | 26 | R 12,500,400 | R 2,089,600 | 72 | | 822 | 822 | 62% | 86% | 1.217% | R 61.93 | R 1,018,635 |
| GP - No Dept. Name | 1 | R 503,656 | R 122,256 | 2 | | 18 | 18 | 78% | 67% | | R 113.00 | R 42,714 |
| GP - Department of Education | 23 | R 183,661,481 | R 84,087,349 | 4,984 | | 12,776 | 12,776 | 54% | 74% | 0.078% | R 74.69 | R 80,453,693 |
| GP - Department of Public Works | 3 | R 36,990,320 | R 17,651,641 | 855 | 1.78 | 2,672 | 2,672 | 70% | 65% | | R 65.89 | R 12,996,694 |
| GP - Department of Sport and Recreation South Africa | 3 | R 338,393,739 | R 85,809,333 | 19 | | 277 | 277 | 54% | 81% | 3.610% | R 80.54 | R 241,958 |
| GP - Dept. of Infrastructure Development | 2 | R 15,004,879 | R 11,287,228 | 369 | | 1,075 | 1,075 | 60% | 58% | | R 60.76 | R 5,213,355 |
| GP - Department of Social Development | 156 | R 48,068,076 | R 20,866,068 | 2,100 | 32.61 | 4,574 | 4,574 | 67% | 76% | 0.087% | R 62.31 | R 30,224,131 |
| GP - Dept. of Health | 213 | R 109,844,155 | R 46,348,983 | 1,340 | | 4,387 | 4,387 | 47% | 89% | 0.046% | R 113.57 | R 35,077,733 |
| GP - Dept. of Community Safety | 1 | R 3,749,994 | R 1,275,545 | 53 | | 184 | 184 | 81% | 48% | | R 125.00 | R 1,518,000 |
| KN - Dept. of Arts, Culture and Tourism | 2 | R 4,147,576 | R 1,131,456 | 14 | | 41 | 41 | 78% | 95% | | R 71.00 | R 229,614 |
| KN - Dept. of Community Safety and Liaison | 11 | R 25,076,466 | R 6,269,112 | 194 | | 1,492 | 1,492 | 51% | 87% | | R 81.00 | R 3,039,872 |
| KN - Dept. of Health | 18 | R 300,208,500 | R 83,350,325 | 4,531 | | 16,748 | 16,748 | 43% | 91% | 0.006% | R 71.83 | R 76,379,988 |
| KN - Dept. of Social Development | 31 | R 231,750,098 | R 75,656,598 | 1,083 | | 9,086 | 9,086 | 43% | 84% | | R 72.61 | R 16,653,692 |
| KN - Dept. of Transport | 23 | R 2,744,388 | R 680,456 | 28 | | 82 | 82 | 33% | 82% | | R 34.43 | R 226,808 |
| KN - Dept. of Education | 1 | R 2,995,984 | R 740,496 | 16 | | 167 | 167 | 54% | 75% | | R 68.00 | R 251,328 |
| KN - Department of Sport and Recreation | 1 | R 517,240 | R 129,312 | 1 | | 2 | 2 | 100% | 100% | | R 40.00 | R 5,280 |
| KN - Dept. of Cooperative Governance & Traditional Aff | 2 | R 4,033,222 | R 4,033,222 | 21 | | 95 | 95 | 81% | 64% | | R 134.00 | R 340,912 |
| LP - Dept. of Education | 1278 | R 31,113,307 | R 9,517,735 | 591 | | 2,276 | 2,276 | 32% | 94% | 0.044% | R 59.93 | R 7,505,621 |
| LP - No Dept. Name | 5 | R 86,864 | R 21,516 | 1 | | 6 | 6 | 17% | 100% | | R 59.05 | R 18,209 |
| LP - Public Works | 3 | R 1,902,039 | R 475,509 | 15 | | 62 | 62 | 50% | 50% | | R 131.11 | R 473,317 |
| LP - Safety, Security and Liaison | 4 | R 32,410,000 | R 11,392,498 | 154 | | 563 | 563 | 54% | 48% | | R 95.00 | R 3,363,570 |
| LP - Dept. of Health | 401 | R 201,517,443 | R 58,763,708 | 2,908 | | 8,377 | 8,377 | 30% | 98% | 0.048% | R 65.44 | R 43,885,480 |
| LP - Dept. of Social Development | 203 | R 25,062,720 | R 11,825,040 | 511 | | 1,501 | 1,501 | 22% | 93% | | R 66.60 | R 7,840,867 |
| MP - Dept. of Education | 358 | R 17,586,447 | R 8,772,509 | 626 | | 1,379 | 1,379 | 33% | 96% | | R 67.68 | R 8,489,384 |
| MP - Dept. of Health and Social Development | 4 | R 9,167,461 | R 5,186,204 | 89 | | 326 | 326 | 74% | 62% | 0.307% | R 200.00 | R 4,599,800 |
| MP - No Dept. Name | 1 | R 375,000 | R 375,000 | 1 | | 3 | 3 | 67% | 67% | | R 300.00 | R 59,400 |
| MP - Department of Culture, Sport and Recreation | 2 | R 1,692,000 | R 708,282 | 29 | | 71 | 71 | 73% | 75% | | R 77.50 | R 527,900 |
| MP - Department of Public Works, Roads and Transport | 3 | R 1,177,790 | R 710,033 | 18 | | 31 | 31 | 61% | 68% | | R 133.74 | R 700,960 |
| MP - Dept. of Community Safety, Security and Liaison | 39 | R 12,209,206 | R 6,682,724 | 292 | | 591 | 591 | 74% | 70% | | R 109.00 | R 7,317,715 |
| MP - Dept. of Economic Development, Environment and Tourism | 3 | R 529,559 | R 230,205 | 13 | | 34 | 34 | 44% | 56% | | R 110.82 | R 309,749 |
| MP - Dept. of Social Development | 404 | R 108,365,216 | R 47,519,165 | 2,000 | | 3,926 | 3,926 | 47% | 84% | 0.025% | R 57.83 | R 40,003,929 |
| NC - Dept. of Health | 3 | R 10,768,175 | R 10,241,100 | 584 | | 1,293 | 1,293 | 32% | 91% | 0.077% | R 75.24 | R 10,143,236 |
| NC - Dept. of Social Development | 78 | R 38,538,246 | R 16,626,276 | 807 | | 1,908 | 1,908 | 44% | 86% | 0.105% | R 69.35 | R 12,543,290 |
| NC - Dept. of Transport, Safety and Liaison | 1 | R 736,000 | R 254,871 | 31 | | 44 | 44 | 91% | 55% | | R 66.00 | R 472,626 |
| NC - Department of Education | 5 | R 7,741,373 | R 3,786,000 | 175 | | 366 | 366 | 92% | 75% | 0.546% | R 88.95 | R 3,554,147 |
| NC - Department of Sport, Arts & Culture | 1 | R 490,000 | R 360,895 | 7 | | 24 | 24 | 83% | 50% | | R 65.37 | R 102,108 |
| NW - Dept. of Education | 220 | R 46,763,268 | R 10,622,430 | 862 | | 1,800 | 1,800 | 38% | 99% | 0.222% | R 43.49 | R 12,101,348 |
| NW - Dept. of Health | 297 | R 82,577,100 | R 22,443,700 | 1,742 | | 4,897 | 4,897 | 39% | 91% | 0.306% | R 76.36 | R 30,905,844 |
| NW - Dept. of Social Development, Women, Children and Persons | 98 | R 34,923,378 | R 11,426,399 | 665 | | 1,447 | 1,447 | 51% | 78% | | R 76.29 | R 11,737,576 |
| NW - Dept. of Sports, Arts and Culture | 3 | R 1,080,000 | R 153,000 | 2 | | 24 | 24 | 88% | 58% | | R 75.00 | R 41,400 |
| NW - No Dept. Name | 2 | R 440,400 | R 110,100 | 9 | | 24 | 24 | 63% | 100% | | R 75.00 | R 150,750 |
| WC - Dept. of Social Development | 18 | R 18,037,196 | R 2,895,714 | 127 | | 476 | 476 | 62% | 85% | | R 77.87 | R 2,047,125 |
| WC - Western Cape Dept. of Education | 22 | R 18,064,255 | R 3,104,937 | 312 | | 1,563 | 1,563 | 39% | 89% | 0.064% | R 60.20 | R 3,959,321 |
| WC - Dept. of Health | 14 | R 41,348,380 | R 7,451,850 | 245 | | 1,335 | 1,335 | 54% | 91% | 0.300% | R 92.64 | R 4,084,712 |

Notes & Definitions:

13. Project funding body has been updated for some projects previously reported under "No Dept. Name"
14. "INF EC - Dept. of Roads and Public Works (Duplicate project = 5207WO removed"
15. INF GP Agriculture & Rural development - 1 project moved to Sports, Arts & Culture
16. Social LP Public Works - projects moved to Health

Annexure D1

Expanded Public Works Programme (EPWP) 3rd Quarter 2012/13 (Cumulative: 1 April 2013 to 31 December 2013) Report: PROVINCIAL Government Departments per Province

| Sub Totals | 7,675 | R 23.6 bn | R 4. bn | 81,876 | 118 | 295,630 | 295,630 | 42% | 70% | 0.183% | R 83 | R 1440.1 m |
|---------------|--------------------|--|--|--|---|---|--|---------|---------|----------------------------|--|--|
| Province | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013) |
| Eastern Cape | 737 | R 4,490,583,095 | R 672,652,357 | 16,786 | 0.70 | 62,606 | 62,606 | 33% | 63% | 0.280% | R 93.54 | R 293,674,025 |
| Northern Cape | 276 | R 1,162,988,855 | R 236,154,191 | 2,714 | | 11,968 | 11,968 | 52% | 52% | 0.084% | R 90.89 | R 50,776,598 |
| Western Cape | 421 | R 2,012,567,861 | R 791,313,661 | 3,109 | 7.73 | 12,860 | 12,860 | 54% | 46% | 0.171% | R 121.34 | R 75,916,239 |
| Free State | 826 | R 4,028,016,703 | R 153,324,733 | 4,418 | | 12,691 | 12,691 | 52% | 64% | 0.481% | R 70.06 | R 79,590,400 |
| Mpumalanga | 1044 | R 1,798,520,603 | R 950,677,975 | 7,773 | | 17,670 | 17,670 | 51% | 72% | 0.045% | R 76.80 | R 192,820,047 |
| Gauteng | 577 | R 2,262,591,877 | R 339,793,160 | 12,034 | 35.24 | 34,807 | 34,807 | 60% | 69% | 0.141% | R 100.23 | R 208,835,195 |
| Limpopo | 2055 | R 961,928,884 | R 167,462,354 | 7,081 | 0.36 | 32,195 | 32,195 | 42% | 77% | 0.071% | R 63.64 | R 114,114,066 |
| KwaZulu-Natal | 960 | R 6,436,517,533 | R 608,572,831 | 22,537 | 73.66 | 92,895 | 92,895 | 33% | 79% | 0.133% | R 112.73 | R 323,562,258 |
| North West | 779 | R 453,154,506 | R 128,434,549 | 5,426 | 0.12 | 17,938 | 17,938 | 51% | 69% | 0.390% | R 71.65 | R 100,843,637 |

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 December 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

Annexure D2

Expanded Public Works Programme (EPWP) 3rd Quarter 2012/13 (Cumulative: 1 April 2013 to 31 December 2013) Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Sub Totals 1,340 R 19.3 bn R 2.3 bn 73,618 1,138 303,730 303,730 55% 67% 1.118% R 89 R 1513. m

| Province | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013) |
|---------------|--------------------|--|--|--|---|---|--|---------|---------|----------------------------|--|--|
| Eastern Cape | 301 | R 2,911,652,627 | R 562,870,666 | 16,408.0 | 116.67 | 73,319 | 73,319 | 52% | 65% | 0.805% | R 86.00 | R 316,480,758 |
| Northern Cape | 79 | R 538,046,308 | R 96,380,978 | 3,147.6 | 54.80 | 20,570 | 20,570 | 55% | 68% | 1.877% | R 85.63 | R 68,860,814 |
| Western Cape | 209 | R 910,498,830 | R 249,990,130 | 5,611.7 | 281.22 | 26,718 | 26,718 | 58% | 57% | 1.913% | R 92.15 | R 105,084,069 |
| Free State | 99 | R 1,542,679,294 | R 216,626,240 | 7,174.8 | 40.86 | 28,783 | 28,783 | 62% | 70% | 1.147% | R 82.08 | R 129,768,299 |
| Mpumalanga | 103 | R 335,057,304 | R 105,333,057 | 4,084.2 | 23.57 | 14,765 | 14,765 | 59% | 70% | 1.761% | R 93.71 | R 76,675,974 |
| Gauteng | 115 | R 925,998,553 | R 251,672,566 | 5,770.4 | 215.67 | 21,420 | 21,420 | 57% | 69% | 0.976% | R 95.16 | R 114,629,836 |
| Limpopo | 142 | R 6,514,590,817 | R 263,026,271 | 9,232.5 | 134.15 | 33,933 | 33,933 | 52% | 60% | 0.978% | R 89.29 | R 288,235,245 |
| KwaZulu-Natal | 208 | R 1,539,157,270 | R 360,311,517 | 16,858.9 | 256.90 | 57,870 | 57,870 | 54% | 72% | 0.880% | R 84.42 | R 318,313,124 |
| North West | 84 | R 4,089,936,274 | R 182,756,846 | 5,330.2 | 14.00 | 26,352 | 26,352 | 56% | 70% | 1.021% | R 92.07 | R 94,914,705 |

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 December 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
- Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of trainign.

Annexure D3

Expanded Public Works Programme (EPWP) 3rd Quarter 2012/13 (Cumulative: 1 April 2013 to 31 December 2013) Report: Non-State Sector per Province

| Sub Totals | 323 | R 478.6 m | R 154.9 m | 9,637 | 0 | 51,881 | 51,881 | 51% | 72% | 4% | R 70 | R 158.9 m |
|---------------|--------------------|--|--|--|---|---|--|---------|---------|----------------------------|--|--|
| Province | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | % Youth | % Women | % People with Disabilities | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013) |
| Eastern Cape | 49 | R 128,484,814 | R 31,035,360 | 1,901.04 | | 7,924 | 7,924 | 44% | 77% | 1.035% | R 69.19 | R 30,202,467 |
| Northern Cape | 14 | R 24,215,383 | R 12,052,977 | 730.00 | | 3,805 | 3,805 | 53% | 70% | 2.155% | R 100.15 | R 18,588,316 |
| Western Cape | 34 | R 30,244,065 | R 5,594,562 | 601.75 | | 4,059 | 4,059 | 49% | 65% | 0.936% | R 68.27 | R 9,497,982 |
| Free State | 23 | R 43,394,400 | R 14,304,007 | 1,064.37 | | 5,462 | 5,462 | 62% | 66% | 0.659% | R 68.40 | R 16,814,600 |
| Mpumalanga | 45 | R 65,062,536 | R 32,518,500 | 1,107.23 | | 6,955 | 6,955 | 55% | 74% | 10.568% | R 68.74 | R 17,497,661 |
| Gauteng | 32 | R 18,875,984 | R 7,234,607 | 467.69 | | 2,377 | 2,377 | 57% | 74% | 4.081% | R 69.13 | R 7,450,375 |
| Limpopo | 36 | R 54,206,854 | R 11,968,417 | 932.98 | | 7,748 | 7,748 | 38% | 74% | 2.633% | R 67.43 | R 14,500,918 |
| KwaZulu-Natal | 65 | R 66,854,497 | R 26,727,202 | 2,089.42 | | 7,917 | 7,917 | 53% | 76% | 5.962% | R 67.83 | R 32,707,608 |
| North West | 25 | R 47,280,439 | R 13,448,086 | 742.80 | | 5,634 | 5,634 | 53% | 68% | 2.219% | R 68.02 | R 11,663,435 |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 December 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of trainin.

Annexure E1
Expanded Public Works Programme (EPWP) 3rd Quarter 2012/13
(Cumulative: 1 April 2013 to 31 December 2013)
Report: National Government Department Programmes per Sector

| Programme Name | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | Description of how Net number of Work opportunities has been Calculated | Average Manual workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013) |
|---|--------------------|--|--|--|---|---|--|---|--|--|
| Environment & Culture Sector | 924 | R 3.7 bn | R 1.1 bn | 19,975 | 1,100 | 75,056 | 75,056 | | R 88 | R 384,999,211 |
| Working for Tourism (NDT) | 46 | R 481,462,940 | R 222,272,683 | 2169.63 | 584.43 | 8,114 | 8,114 | * Net equals Gross | R 83.41 | R 42,337,908 |
| Working on Waste (DEA-SRP, DPW) | 28 | R 227,285,396 | R 61,503,377 | 857.42 | 28.94 | 3,566 | 3,566 | * Net equals Gross | R 87.76 | R 16,072,742 |
| Urban Renewal-Cleaning of Public Open Spaces (DPW) | 28 | R 6,495,009 | R 2,066,587 | 57.81 | | 249 | 249 | * Net equals Gross | R 106.54 | R 1,512,768 |
| Working for Fisheries (DAFF) | 12 | R 57,146,902 | R 38,533,378 | 592.15 | | 1,628 | 1,628 | * Net equals Gross | R 162.19 | R 17,399,629 |
| Greening and Gardening Services (DPW) | 7 | R 2,806,053 | R 877,230 | 35.60 | | 73 | 73 | * Net equals Gross | R 111.43 | R 876,580 |
| Greening and Open Space Management (DEA-SRP) | 34 | R 332,880,450 | R 54,321,548 | 1286.46 | 20.98 | 4,154 | 4,154 | * Net equals Gross | R 78.85 | R 22,796,749 |
| Working for the Coast (DEA-SRP) | 54 | R 466,933,627 | R 95,532,261 | 1517.45 | 68.43 | 7,263 | 7,263 | * Net equals Gross | R 74.58 | R 25,798,438 |
| Wildlife Economy (DEA-SRP) | 1 | R 47,229,068 | R 20,789,602 | 513.77 | 0.93 | 1,010 | 1,010 | * Net equals Gross | R 90.00 | R 10,635,120 |
| Working for Land (DEA, DPW, DAFF, SAFCOL) | 43 | R 257,419,636 | R 80,148,144 | 2105.52 | 77.89 | 6,641 | 6,641 | * Net equals Gross | R 87.30 | R 38,769,057 |
| LandCare (DPW, SAFCOL) | 5 | R 890,404 | R 627,006 | 33.99 | | 103 | 103 | * Net equals Gross | R 100.00 | R 602,260 |
| Food for Waste (DPW) | 1 | R 153,508 | R 110,535 | 3.89 | | 7 | 7 | * Net equals Gross | R 111.43 | R 99,618 |
| Working for Forest (DAFF) | 3 | R 8,317,058 | R 3,730,512 | 181.87 | | 597 | 597 | * Net equals Gross | R 81.00 | R 3,600,846 |
| People and Parks (DEA-SRP) | 23 | R 465,540,590 | R 77,788,574 | 1024.67 | 6.93 | 3,484 | 3,484 | * Net equals Gross | R 85.07 | R 20,907,849 |
| SAFCOL Infrastructure Maintenance | 4 | R 399,755 | R 399,755 | 8.20 | | 60 | 60 | * Net equals Gross | R 86.42 | R 162,686 |
| Youth Environmental Service (DEA-SRP) | 9 | R 135,000,000 | R 24,938,537 | 578.05 | 170.09 | 963 | 963 | * Net equals Gross | R 69.15 | R 9,183,930 |
| - Working for Wetlands (DEA-NRM) | 31 | R 93,483,527 | R 42,490,363 | 516.04 | 11.29 | 2,345 | 2,345 | * Net equals Gross | R 84.26 | R 9,893,442 |
| - Comprehensive Agricultural Support Programme (CASP)(DAFF) | 1 | R 52,000 | R 52,000 | 1.15 | | 12 | 12 | * Net equals Gross | R 100.00 | R 26,400 |
| - Working for Water (DEA-NRM) | 389 | R 658,821,834 | R 210,717,892 | 4573.22 | 129.835 | 28,023 | 28,023 | * Net equals Gross | R 85.54 | R 86,669,285 |
| - Working on Fire (DEA-NRM) | 205 | R 438,110,129 | R 154,862,363 | 3918.20 | | 6,764 | 6,764 | * Net equals Gross | R 93.43 | R 77,653,905 |
| Infrastructure Sector | 247 | R 13.3 bn | R 277.9 m | 4,373 | 33 | 13,086 | 13,086 | | R 98 | R 112,038,589 |
| South African Police Service (DPW) | 4 | R 9,086,922 | R 7,966,207 | 10.93 | | 57 | 57 | * Net equals Gross | R 130.28 | R 344,583 |
| Labour Intensive Programme (DPW) | 16 | R 134,076,828 | R 13,939,582 | 126.02 | | 415 | 415 | * Net equals Gross | R 97.28 | R 1,748,360 |
| Labour Intensive Programme (DWA) | 5 | R 315,179,086 | R 5,394,413 | 100.47 | | 453 | 453 | * Net equals Gross | R 97.28 | R 3,585,953 |
| Labour Intensive Programme (ESK) | 42 | R 3,182,318,617 | R 1,964,847 | 68.83 | 1 | 565 | 565 | * Net equals Gross | R 97.28 | R 1,618,057 |
| Labour Intensive Programme (DE) | 83 | R 2,617,336,437 | R 4,417,547 | 181.25 | 5 | 1,526 | 1,526 | * Net equals Gross | R 97.28 | R 3,879,365 |
| Labour Based Construction Programme (DE) | 2 | R 743,632 | R 131,740 | 6.70 | | 51 | 51 | * Net equals Gross | R 131.28 | R 123,260 |
| Labour Based Construction Programme (DPW) | 3 | R 6,575,209 | R 737,745 | 11.40 | | 60 | 60 | * Net equals Gross | R 131.28 | R 387,748 |
| No Programme Name (DE) | 1 | R 5,000,000 | R 62,350 | 2.42 | | 14 | 14 | * Net equals Gross | R 93.09 | R 50,130 |
| No Programme Name (DPW) | 2 | R 49,129,914 | R 2,472,333 | 16.75 | | 50 | 50 | * Net equals Gross | R 93.09 | R 367,309 |
| Buildings (DPW) | 2 | R 4,434,535 | R 148,451 | 4.79 | | 18 | 18 | * Net equals Gross | R 125.00 | R 133,760 |
| Defence and Military Veterans (DPW) | 1 | R 10,874,832 | R 10,874,832 | 7.30 | | 12 | 12 | * Net equals Gross | R 72.75 | R 122,220 |
| Justice and Constitutional Development (DPW) | 1 | R 14,499,888 | R 14,499,888 | 6.12 | | 18 | 18 | * Net equals Gross | R 112.31 | R 158,132 |
| National (DPW) | 31 | R 443,404,177 | R 63,042,724 | 392.79 | | 1,267 | 1,267 | * Net equals Gross | R 106.15 | R 9,085,613 |
| NYS Provincial (DPW) | 6 | R 175,207,440 | R 1,063,502 | 30.47 | | 359 | 359 | * Net equals Gross | R 59.17 | R 383,780 |
| Facilities & Infrastructure Development Programme (DPW) | 1 | R 1,220,935 | R 17,600 | 0.67 | | 7 | 7 | * Net equals Gross | R 100.00 | R 15,400 |
| National Youth Service (DPW) | 27 | R 320,043,560 | R 50,997,244 | 383.91 | 27 | 1,305 | 1,305 | * Net equals Gross | R 70.64 | R 5,023,445 |
| Not part of a programme (DPW) | 3 | R 25,255,533 | R 46.67 | 0.67 | | 90 | 90 | * Net equals Gross | R 119.27 | R 1,073,300 |
| Not part of a programme (ESK) | 17 | R 5,950,000,000 | R 84,975,843 | 2,975.04 | | 6,819 | 6,819 | * Net equals Gross | R 119.27 | R 83,938,174 |
| Social Sector | 10 | R 295.1 m | R 202.1 m | 13,526 | 5 | 40,703 | 40,703 | | | R 410,642,600 |
| Kha Ri Gude (EDU) | 9 | R 292,594,012 | R 202,111,009 | 13,520.96 | | 40,464 | 40,464 | * Net equals Gross | R 127.16 | R 410,565,776 |
| Community Based Services (DPW-NSF) | 1 | R 2,482,652 | R 30,374 | 5.06 | 5 | 239 | 239 | * Net equals Gross | R 66.00 | R 76,824 |
| Community Works (DCoG) | 159 | R 2.1 bn | R 717.2 m | 35,745 | 0 | 174,885 | 174,885 | | R 74 | R 605,282,423 |
| Community based | 159 | R 2,067,725,182 | R 717,207,694 | 35,744.76 | | 174,885 | 174,885 | * Net equals Gross | R 74.14 | R 605,282,423 |

Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. Q2 Land Care (DAFF,DPW, SAFCOL) projects reclassified Working for Land (DEA, DPW, DAFF, SAFCOL) in Q3

Annexure E2
Expanded Public Works Programme (EPWP) 3rd Quarter 2012/13
(Cumulative: 1 April 2013 to 31 December 2013)
Report: Provincial Government Programmes: Infrastructure Sector

| Programme Name | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | Description of how Net number of Work opportunities has been Calculated |
|--|--------------------|--|--|--|---|---|--|---|
| Infrastructure Sector | 1795 | R 20.5 bn | R 3.1 bn | 40,846 | 20 | 160,450 | 160,450 | ← * Sub totals only for programmes |
| EC - Buildings (Dept. of Roads and Public Works) | 1 | R 37,920,974 | R 15,064 | 1 | | 10 | 10 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Buildings (No Dept. Name) | 2 | R 93,565 | R 93,565 | 4 | | 30 | 30 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Education Facilities (Dept. of Education) | 14 | R 680,600,505 | R 17,956,976 | 107 | | 370 | 370 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Education Facilities (Dept. of Roads and Public Works) | 2 | R 6,143,500 | R 4,130,000 | 169 | | 275 | 275 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Facilities and Infrastructure Development Programme (Dept. of Roads and Public Works) | 1 | R 295,558 | R 44,895 | 2 | | 24 | 24 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Health Facilities (Dept. of Health) | 2 | R 12,703,339 | R 116,762 | 6 | | 37 | 37 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Housing (Dept. of Human Settlement) | 41 | R 1,186,226,368 | R 185,433,399 | 367 | | 1,794 | 1,794 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Housing (Dept. of Roads and Public Works) | 2 | R 68,708,127 | R 12,657,118 | 39 | | 84 | 84 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Housing (Dept. of Social Development) | 1 | R 13,184,256 | R 3,236,817 | 9.6 | | 14 | 14 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Labour Based Construction Programme (Dept. of Roads and Public Works) | 1 | R 23,260,895 | R 98,154 | 2 | | 38 | 38 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Labour Intensive Programme (Dept. of Education) | 8 | R 16,189,666 | R 135,750 | 5 | | 94 | 94 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Labour Intensive Programme (Dept. of Health) | 1 | R 4,115,282 | R 6,090 | 0 | | 6 | 6 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Labour Intensive Programme (Dept. of Roads and Public Works) | 1 | R 1,748,499 | R 211,360 | 11 | | 39 | 39 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Labour Intensive Programme (Dept. of Sport, Recreation, Arts and Culture) | 1 | R 679,066 | R 50,180 | 3 | | 11 | 11 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Sport and Recreation Facilities (Dept. of Sport, Recreation, Arts and Culture) | 1 | R 10,544,694 | R 159,704 | 5 | | 38 | 38 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Other (Dept. of Education) | 39 | R 558,013,808 | R 85,274,668 | 306 | 0.696 | 1,103 | 1,103 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Other (Dept. of Roads and Public Works) | 31 | R 1,078,026,917 | R 201,629,325 | 11,551 | | 45,935 | 45,935 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Other (Dept. of Agriculture and Rural Development) | 1 | R 1,266,381 | R 352,265 | 1 | | 11 | 11 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Other (Dept. of Health) | 2 | R 13,415,480 | R 139,370 | 7 | | 40 | 40 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Other (Dept. of Sport, Recreation, Arts and Culture) | 5 | R 44,919,033 | R 24,325,065 | 29 | | 91 | 91 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Other (Dept. of Transport) | 11 | R 25,076,640 | R 18,371,480 | 575 | | 839 | 839 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Other (Dept. of Human Settlements) | 5 | R 138,919,944 | R 764,416 | 20 | | 121 | 121 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Provincial (Dept. of Roads and Public Works) | 5 | R 8,348,664 | R 3,958,700 | 215 | | 495 | 495 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Public Works (Dept. of Sport, Recreation, Arts and Culture) | 1 | R 1,229,760 | R 922,320 | 15 | | 32 | 32 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Road Construction (Dept. of Roads and Public Works) | 2 | R 57,000,000 | R 585,394 | 18 | | 96 | 96 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Road Maintenance (Dept. of Roads and Public Works) | 16 | R 140,668,896 | R 14,080,182 | 105 | | 359 | 359 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Roads and Stormwater (No Department Name) | 3 | R 136,011 | R 136,011 | 9 | | 60 | 60 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Roads and Stormwater (Dept. of Local Government and Traditional Affairs) | 1 | R 33,745 | R 33,745 | 2 | | 8 | 8 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Routine Road Maintenance (Dept. of Roads and Public Works) | 7 | R 58,023,695 | R 16,782,312 | 52 | | 201 | 201 | Implemented Labour Intensively. Net work opportunities equals gross |
| EC - Social Development Facilities (Dept. of Social Development and Special Programmes) | 2 | R 56,114,479 | R 6,368,277 | 21 | | 74 | 74 | Implemented Labour Intensively. Net work opportunities equals gross |

| Programme Name | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | Description of how Net number of Work opportunities has been Calculated |
|---|--------------------|--|--|--|---|---|--|---|
| FS - Contractor Development (Dept. of Public Works) | 2 | R 7,460,000 | R 1,016,651 | 43 | | 92 | 92 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Not part of a programme (Dept. of Public Works) | 1 | R 5,739,901 | R 151,580 | 4 | | 40 | 40 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - EPWP Provincial (Dept. of Public Works) | 13 | R 106,000,000 | R 39,084,876 | 148 | | 707 | 707 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Facilities and Infrastructure Development Programme (Dept. of Education) | 13 | R 279,465,029 | R 3,828,934 | 41.2 | | 251 | 251 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Facilities and Infrastructure Development Programme (Dept. of Environmental Affairs, Tourism and Economic Affairs) | 1 | R 2,109,844,318 | R 451,000 | 19 | | 80 | 80 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Facilities and Infrastructure Development Programme (Dept. of Police, Roads and Transport) | 2 | R 36,080,000 | R 208,199 | 5 | | 73 | 73 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Contractor Development (Dept. of Police, Roads and Transport) | 4 | R 73,553,682 | R 7,296,462 | 178 | | 708 | 708 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - EPWP Provincial (Dept. of Police, Roads and Transport) | 2 | R 70,010,933 | R 2,834,018 | 67 | | 288 | 288 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Facilities and Infrastructure Development Programme (Dept. of Sports, Arts, Culture and Recreation) | 2 | R 59,165,343 | R 1,649,055 | 52 | | 106 | 106 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - EPWP Provincial (Dept. of Sports, Arts, Culture and Recreation) | 1 | R 1,935,560 | R 1,284,185 | 2 | | 9 | 9 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Labour Based Construction Programme (Dept. of Police, Roads and Transport) | 1 | R 16,080,000 | R 4,496,375 | 1 | | 13 | 13 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Labour Based Construction Programme (Dept. of Public Works) | 1 | R 200,700 | R 65,400 | 3 | | 16 | 16 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Labour Intensive Programme (Dept. of Education) | 9 | R 56,195,082 | R 1,550,119 | 70 | | 217 | 217 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Labour Intensive Programme (Dept. of Health) | 4 | R 207,835,797 | R 20,695,614 | 31 | | 240 | 240 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Labour Intensive Programme (Dept. of Police, Roads and Transport) | 3 | R 219,344,272 | R 4,920,603 | 104 | | 602 | 602 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Labour Intensive Programme (Dept. of Public Works) | 5 | R 420,999,467 | R 890,956 | 41 | | 217 | 217 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - Labour Intensive Programme (Dept. of Sports, Arts, Culture and Recreation) | 4 | R 179,516,441 | R 3,549,990 | 88 | | 226 | 226 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - EPWP Provincial (Dept. Co-operative Governance, Traditional Affairs and Human Settlement) | 1 | R 55,069,442 | R 1,252,570 | 50 | | 193 | 193 | Implemented Labour Intensively. Net work opportunities equals gross |
| FS - NYS Provincial (Dept. of Public Works) | 4 | R 4,625,000 | R 3,311,318 | 171 | | 280 | 280 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - EPWP Provincial (Dept. of Education) | 16 | R 301,363,129 | R 3,992,670 | 125 | | 574 | 574 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - EPWP Provincial (Dept. of Housing and Local Government) | 1 | R 7,953,682 | R 150,000 | 5 | | 20 | 20 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - Housing Delivery (Dept. of Housing and Local Government) | 3 | R 55,270,515 | R 2,877,977 | 4 | | 45 | 45 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - EPWP Provincial (Dept. of Health) | 3 | R 56,871,533 | R 807,016 | 23 | | 111 | 111 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - EPWP Provincial (Dept. of Roads and Transport) | 14 | R 42,546,238 | R 2,609,531 | 23 | | 318 | 318 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - Facilities & Infrastructure Development Programme (Dept. of Sport, Recreation, Arts and Culture) | 1 | R 500,000 | R 125,000 | 0.1 | | 14 | 14 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - Facilities and Infrastructure Development Programme (Dept. of Education) | 5 | R 46,175,080 | R 1,291,050 | 50 | | 276 | 276 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - Facilities and Infrastructure Development Programme (Dept. of Roads & Transport) | 4 | R 534,274,504 | R 1,443,200 | 34 | | 174 | 174 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - Health Facilities (Dept. of Social Development) | 1 | R 113,146 | R 113,146 | 4 | | 43 | 43 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - Labour Intensive Programme (Dept. of Agriculture and Rural Development) | 7 | R 75,666,586 | R 1,179,777 | 12 | | 100 | 100 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - Labour Intensive Programme (Dept. of Education) | 8 | R 61,696,366 | R 2,214,581 | 66 | | 366 | 366 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - Labour Intensive Programme (Dept. of Health) | 3 | R 14,362,183 | R 1,741,089 | 70 | | 315 | 315 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - Labour Intensive Programme (Dept. of Infrastructure Development) | 5 | R 28,856,098 | R 1,222,522 | 33 | | 155 | 155 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - Labour Intensive Programme (Dept. of Roads and Transport) | 7 | R 87,893,327 | R 3,510,664 | 142 | | 1,077 | 1,077 | Implemented Labour Intensively. Net work opportunities equals gross |

| Programme Name | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | Description of how Net number of Work opportunities has been Calculated |
|--|--------------------|--|--|--|---|---|--|---|
| GP - Labour Intensive Programme (Dept. of Housing) | 1 | R 96,000,000 | R 6,930,636 | 9 | | 40 | 40 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - National Youth Service (Dept. of Infrastructure Development) | 1 | R 20,578,362 | R 19,609,455 | 1,274 | | 2,944 | 2,944 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP - Not part of a programme (Dept. of Education) | 17 | R 12,858,336 | R 680,520 | 27 | | 91 | 91 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP -Other (Dept. of Housing) | 1 | R 4,119,996 | R 241,200 | 27 | | 53 | 53 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP -Other (Dept. of Health) | 1 | R 1,467,810 | R 181,874 | 5 | | 27 | 27 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP -Other (Dept. of Sport, Recreation, Arts and Culture) | 2 | R 7,142,850 | R 778,098 | 4 | | 28 | 28 | Implemented Labour Intensively. Net work opportunities equals gross |
| GP -National (No Dept. Name) | 1 | R 16,439,243 | R 10,000,000 | 7 | | 42 | 42 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Buildings (No Department Name) | 1 | R 218,258 | R 296,677 | 3 | | 14 | 14 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Community based (Dept. of Transport) | 1 | R 5,364,084 | R 123,450 | 3 | | 18 | 18 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Community based (Dept. of Education) | 4 | R 19,062,765 | R 208,320 | 10 | | 48 | 48 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Community based (Dept. of Health) | 8 | R 1,820,569,676 | R 762,527 | 34 | | 365 | 365 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Community based (Dept. of Public Works) | 2 | R 110,212,468 | R 686,924 | 31 | | 82 | 82 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Based Construction Programme (Dept. of Public Works) | 1 | R 47,000,000 | R 29,900 | 1 | | 13 | 13 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Community based (Dept. of Co-Operative Governance and Traditional Affairs) | 1 | R 7,000,000 | R 85,500 | 4 | | 9 | 9 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Contractor Development (Dept. of Transport) | 28 | R 257,045,748 | R 3,712,691 | 59 | | 426 | 426 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - EPWP Provincial (Dept. of Education) | 102 | R 164,947,509 | R 21,716,641 | 86 | | 582 | 582 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - EPWP Provincial (Dept. of Health) | 3 | R 46,122,209 | R 27,612,069 | 43 | | 158 | 158 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - EPWP Provincial (Dept. of Public Works) | 11 | R 30,591,094 | R 183,540 | 8 | | 63 | 63 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - EPWP Provincial (Dept. of Transport) | 39 | R 62,844,703 | R 2,363,319 | 66 | | 398 | 398 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Facilities & Infrastructure Development Programme (Dept. of Arts, Culture & Tourism) | 1 | R 8,000,000 | R 397,642 | 1 | | 13 | 13 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Facilities and Infrastructure Development Programme (Dept. of Cooperative Governance & Traditional Affairs) | 19 | R 33,335,000 | R 1,393,728 | 43 | | 260 | 260 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Facilities and Infrastructure Development Programme (Dept. of Health) | 2 | R 16,656,907 | R 325,023 | 12 | | 94 | 94 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Facilities and Infrastructure Development Programme (Dept. of Sport and Recreation) | 30 | R 5,280,025 | R 1,075,013 | 20 | | 123 | 123 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Contractor Development (Dept. of Sport and Recreation) | 3 | R 5,400,000 | R 135,738 | 5 | 0.083 | 42 | 42 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Facilities and Infrastructure Development Programme (Dept. of Transport) | 2 | R 15,411,765 | R 651,016 | 15 | | 48 | 48 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - MIG (Dept. of Transport) | 1 | R 31,336,910 | R 525,470 | 13 | | 28 | 28 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Not part of a programme (Dept. of Transport) | 1 | R 7,295,517 | R 28,800 | 1 | | 12 | 12 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Other (Dept. of Transport) | 2 | R 556,251 | R 79,212 | 0 | | 2 | 2 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Based Construction Programme (Dept. of Cooperative Governance & Traditional Affairs) | 18 | R 68,822,747 | R 5,328,418 | 163 | | 515 | 515 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Based Construction Programme (Dept. of Education) | 4 | R 45,975,599 | R 9,566,543 | 12 | | 75 | 75 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Not part of a programme (Dept. of Education) | 5 | R 273,600 | R 27,600 | 1 | | 19 | 19 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Based Construction Programme (Dept. of Transport) | 1 | R 460,020 | R 24,130 | 1 | | 8 | 8 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Intensive Programme (Dept. of Cooperative Governance & Traditional Affairs) | 10 | R 25,600,000 | R 1,139,915 | 38 | | 200 | 200 | Implemented Labour Intensively. Net work opportunities equals gross |

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|---|--------------------|--|--|--|---|---|--|---|
| KN - EPWP Provincial (Department of Human Settlements) | 1 | R 19,476,245 | R 7,420,268 | 9 | | 67 | 67 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Housing Delivery (Department of Human Settlements) | 2 | R 77,663,955 | R 1,759,959 | 13 | | 117 | 117 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Intensive Programme (Department of Human Settlements) | 1 | R 32,367,509 | R 2,527,125 | 12 | | 59 | 59 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Intensive Programme (No Department Name) | 2 | R 221,845,117 | R 2,221,961 | 48 | | 145 | 145 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Intensive Programme (Dept. of Education) | 27 | R 81,801,957 | R 17,664,420 | 39.4 | | 235 | 235 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Intensive Programme (Dept. of Social Development) | 5 | R 96,363,410 | R 3,205,954 | 71.3 | | 167 | 167 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Intensive Programme (Dept. of Arts, Culture & Tourism) | 2 | R 9,265,116 | R 914,518 | 15.7 | | 45 | 45 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Intensive Programme (Dept. of Health) | 7 | R 654,593,592 | R 2,673,513 | 110 | | 354 | 354 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Intensive Programme (Dept. of Public Works) | 34 | R 225,569,968 | R 12,722,797 | 40 | | 308 | 308 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Labour Intensive Programme (Dept. of Transport) | 21 | R 257,629,817 | R 177,257,032 | 11,847 | | 41,235 | 41,235 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - National Youth Service (Dept. of Public Works) | 1 | R 437,800 | R 278,600 | 3 | 2.617 | 14 | 14 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - National Youth Service (Dept. of Transport) | 3 | R 69,276,465 | R 4,212,115 | 56 | | 111 | 111 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - NYS Provincial (Dept. of Public Works) | 5 | R 2,682,200 | R 1,472,600 | 16 | 16.078 | 86 | 86 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Not part of a programme (Dept. of Public Works) | 1 | R 12,084 | R 8,640 | 1 | | 6 | 6 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Road Maintenance (Dept. of Transport) | 6 | R 1,766,031 | R 1,170,864 | 2 | | 32 | 32 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Roads and Stormwater (Dept. of Transport) | 2 | R 476,688 | R 42,312 | 0 | | 8 | 8 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Vuk'uphile (Dept. of Transport) | 16 | R 262,806,781 | R 32,071,248 | 133 | | 459 | 459 | Implemented Labour Intensively. Net work opportunities equals gross |
| KN - Vukuzakhe (Dept. of Transport) | 306 | R 802,729,100 | R 36,755,609 | 867 | | 6,033 | 6,033 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Community based (Dept. of Roads & Transport) | 5 | R 36,242,176 | R 7,176,296 | 377 | | 2,446 | 2,446 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - EPWP Provincial (Dept. of Public Works) | 6 | R 1,682,855 | R 728,637 | 45 | | 172 | 172 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - EPWP Provincial (Dept. of Roads & Transport) | 13 | R 124,113,114 | R 28,113,572 | 1,045 | | 5,933 | 5,933 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Facilities and Infrastructure Development Programme (Dept. of Roads & Transport) | 1 | R 6,646,484 | R 1,111,680 | 63 | | 600 | 600 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Facilities and Infrastructure Development Programme (Dept. of Education) | 2 | R 72,475,000 | R 2,963,501 | 73 | | 793 | 793 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Housing (Dept. of Local Government and Housing) | 2 | R 9,048,908 | R 4,049,804 | 6 | | 51 | 51 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Housing Delivery (Dept. of Local Government and Housing) | 4 | R 14,784,983 | R 366,515 | 15 | | 268 | 268 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Labour Intensive Programme (Dept. of Local Government and Housing) | 4 | R 25,197,555 | R 183,756 | 6 | | 46 | 46 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Labour Intensive Programme (Dept. of Public Works) | 9 | R 930,993 | R 423,816 | 25 | | 172 | 172 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Labour Intensive Programme (Dept. of Education) | 16 | R 73,764,958 | R 1,270,383 | 61 | | 339 | 339 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Labour Intensive Programme (Dept. of Roads and Transport) | 7 | R 157,902,918 | R 7,240,309 | 127 | | 1,485 | 1,485 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Not part of a programme (Dept. of Education) | 3 | R 8,990,790 | R 88,070 | 3 | | 40 | 40 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Community based (Dept. of Education) | 1 | R 3,676,253 | R 68,400 | 3 | | 20 | 20 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - MIG (Dept. of Public Works) | 1 | R 28,475 | R 3,350 | 0 | | 5 | 5 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - NYS Provincial (Dept. of Public Works) | 5 | R 2,419,200 | R 575,400 | 36 | | 220 | 220 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Road Construction (Dept. of Public Works) | 1 | R 3,000,000 | R 900,000 | 0 | 0 | 2 | 2 | Implemented Labour Intensively. Net work opportunities equals gross |
| LP - Routine Road Maintenance (Dept. of Roads and Transport) | 1 | R 12,513,371 | R 178,624 | 26 | | 503 | 503 | Implemented Labour Intensively. Net work opportunities equals gross |

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|--|--------------------|--|--|--|---|---|--|---|
| LP - Labour Intensive Programme (Department of Health & Social development) | 1 | R 3,000,000 | R 8,904 | 1 | | 8 | 8 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Buildings (Dept. of Public Works, Roads and Transport) | 1 | R 117,600 | R 47,040 | 1 | | 7 | 7 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Education Facilities (Dept. of Education) | 6 | R 155,777,638 | R 108,572,294 | 61 | | 167 | 167 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Provincial (Dept. of Education) | 2 | R 2,865,600 | R 1,146,240 | 5 | | 27 | 27 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Health Facilities (Dept. of Health) | 2 | R 25,137,359 | R 25,137,361 | 11 | | 26 | 26 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Health Facilities (Dept. of Public Works, Roads & Transport) | 1 | R 35,936,860 | R 15,971,937 | 13 | | 45 | 45 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Labour Intensive Programme (Dept. of Health) | 1 | R 3,593,686 | R 186,200 | 8 | | 49 | 49 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Labour Intensive Programme (Dept. of Public Works, Roads & Transport) | 1 | R 8,498,400 | R 21,432 | 1 | | 8 | 8 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Other (Dept. of Agriculture, Rural Development & Land Administration) | 5 | R 13,475,244 | R 7,485,294 | 90 | | 915 | 915 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Other (Dept. of Education) | 7 | R 49,039,774 | R 38,304,469 | 87 | | 228 | 228 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Other (Dept. of Culture, Sport and Recreation) | 1 | R 3,198,731 | R 1,599,366 | 6 | | 12 | 12 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Other (Dept. of Health) | 1 | R 508,200 | R 277,200 | 12 | | 21 | 21 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Other (Dept. of Public Works, Roads & Transport) | 11 | R 287,005,030 | R 178,658,166 | 132 | | 246 | 246 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Provincial (Dept. of Public Works, Roads & Transport) | 45 | R 20,333,633 | R 11,786,749 | 294 | | 618 | 618 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Road Construction (Dept. of Public Works, Roads & Transport) | 8 | R 401,819,557 | R 256,282,522 | 155 | | 538 | 538 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Road Construction (Dept. of Social Development) | 1 | R 66,998,497 | R 44,665,664 | 13 | | 34 | 34 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP Other (Dep of Co-operative Governance and Traditional Affairs) | 4 | R 36,921,696 | R 23,735,382 | 294 | | 2,182 | 2,182 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Road Maintenance (Dept. of Public Works, Roads & Transport) | 35 | R 107,741,986 | R 99,041,670 | 1,009 | | 1,601 | 1,601 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Routine Road Maintenance (Dept. of Public Works, Roads & Transport) | 2 | R 13,605,554 | R 10,464,712 | 7 | | 30 | 30 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Siyatentela (Dept. of Public Works, Roads & Transport) | 2 | R 30,241,440 | R 15,623,640 | 1,432 | | 2,480 | 2,480 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Social Development Facilities (Dept. of Health and Social Development) | 1 | R 22,663,000 | R 166,500 | 25 | | 37 | 37 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Social Development Facilities (Dept. of Public Works, Roads & Transport) | 1 | R 3,264,297 | R 240,240 | 60 | | 73 | 73 | Implemented Labour Intensively. Net work opportunities equals gross |
| MP - Social Development Facilities (Dept. of Social Development) | 1 | R 281,717,675 | R 9,390,558 | 4 | | 13 | 13 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Buildings (Dept. of Health) | 1 | R 1,000,000 | R 6,384 | 1 | | 6 | 6 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Community based (Dept. of Roads & Public Works) | 1 | R 5,949,000 | R 580,360 | 19 | | 80 | 80 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Education Facilities (Dept. of Education) | 9 | R 16,853,160 | R 3,831,008 | 22 | | 173 | 173 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Education Facilities (Dept. of Culture, Sport & Recreation) | 1 | R 990,000 | R 950,000 | 19 | | 61 | 61 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Health Facilities (Dept. of Health) | 5 | R 432,734,500 | R 108,517,192 | 40 | | 447 | 447 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Other (Dept. of Agriculture, Land Reform and Rural Development) | 1 | R 9,494 | R 9,494 | 0 | | 5 | 5 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - EPWP Provincial (Dept. of Roads & Public Works) | 4 | R 62,218,864 | R 374,384 | 18 | | 204 | 204 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - EPWP Provincial (Dept. of Environment & Nature Conservation) | 1 | R 10,000,000 | R 224,400 | 10 | | 102 | 102 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - EPWP Provincial (Dept. of Health) | 1 | R 18,700,000 | R 43,200 | 2 | | 27 | 27 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - EPWP Provincial (Dept. of Education) | 8 | R 14,000,174 | R 256,920 | 11 | | 122 | 122 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Facilities and Infrastructure Development Programme (Dept. of Education) | 1 | R 3,484,336 | R 35,200 | 1 | | 15 | 15 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Buildings (Dept. of Education) | 1 | R 517,950 | R 35,000 | 2 | | 10 | 10 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Housing (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs) | 10 | R 45,531,843 | R 12,719,620 | 42 | | 311 | 311 | Implemented Labour Intensively. Net work opportunities equals gross |

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|---|--------------------|--|--|--|---|---|--|---|
| NC - Housing (Dept. of Roads & Public Works) | 1 | R 155,100 | R 38,775 | 4 | | 50 | 50 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Housing Delivery (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs) | 2 | R 9,750,000 | R 1,858,210 | 88 | | 611 | 611 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Other (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs) | 1 | R 3,750,000 | R 312,500 | 7 | | 86 | 86 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Labour Intensive Programme (Dept. of Roads & Public Works) | 5 | R 75,096,078 | R 319,107 | 12 | | 136 | 136 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Labour Intensive Programme (Dept. of Health) | 1 | R 8,792,463 | R 115,620 | 5 | | 24 | 24 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Labour Intensive Programme (Dept. of Education) | 2 | R 6,136,853 | R 99,720 | 4 | | 33 | 33 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Labour Intensive Programme (Dept. of Agriculture and Land Reform) | 1 | R 5,665,855 | R 47,280 | 2 | | 5 | 5 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Other (Dept. of Culture, Sport and Recreation) | 2 | R 23,015,414 | R 5,753,853 | 7 | | 50 | 50 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Non-Motorised Transport (Dept. of Roads & Public Works) | 1 | R 2,618,178 | R 1,200,000 | 18 | | 122 | 122 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Not part of a programme (Dept. of Arts & Culture) | 1 | R 12,000,000 | R 103,044 | 2 | | 27 | 27 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Provincial (Dept. of Roads & Public Works) | 1 | R 3,000,000 | R 750,000 | 9 | | 32 | 32 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Routine Road Maintenance (Dept. of Roads & Public Works) | 1 | R 920,000 | R 131,428 | 3 | | 30 | 30 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Sport and Recreation Facilities (Dept. of Roads & Public Works) | 1 | R 1,700,000 | R 424,998 | 31 | | 118 | 118 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Other (Dept. of Health) | 1 | R 83,450,076 | R 300,000 | 12 | | 123 | 123 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Other (Dept. of Roads and Public Works) | 22 | R 62,604,477 | R 8,440,089 | 103 | | 974 | 974 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Other (Office of the Premier) | 1 | R 700,000 | R 175,001 | 9 | | 104 | 104 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Other (Dept. of Education) | 2 | R 17,526,685 | R 1,942,785 | 4 | | 47 | 47 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Road Construction (Dept. of Roads and Public Works) | 5 | R 11,603,941 | R 3,946,237 | 27 | | 485 | 485 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Road Maintenance (Dept. of Roads and Public Works) | 28 | R 95,285,077 | R 31,277,035 | 107 | | 742 | 742 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Roads and Stormwater (Dept. of Roads and Public Works) | 1 | R 2,500,000 | R 1,237,500 | 24 | | 53 | 53 | Implemented Labour Intensively. Net work opportunities equals gross |
| NC - Roads and Stormwater (No Dept. Name) | 1 | R 4,081,718 | R 1,224,515 | 1 | | 12 | 12 | Implemented Labour Intensively. Net work opportunities equals gross |
| NW - Education Facilities (Dept. of Education) | 11 | R 58,995,517 | R 27,217,520 | 26 | | 269 | 269 | Implemented Labour Intensively. Net work opportunities equals gross |
| NW - Education Facilities (No Department Name) | 1 | R 18,380,946 | R 8,879,938 | 1 | | 10 | 10 | Implemented Labour Intensively. Net work opportunities equals gross |
| NW - Housing (Dept. of Public Works, Roads and Transport) | 2 | R 669,775 | R 571,824 | 20 | | 106 | 106 | Implemented Labour Intensively. Net work opportunities equals gross |
| NW - Itirele (Dept. of Public Works, Roads and Transport) | 12 | R 39,000,720 | R 11,336,241 | 496 | | 2,904 | 2,904 | Implemented Labour Intensively. Net work opportunities equals gross |
| NW - Other (Dept. of Public Works, Roads and Transport) | 29 | R 39,688,940 | R 14,208,431 | 630 | | 1,738 | 1,738 | Implemented Labour Intensively. Net work opportunities equals gross |
| NW - Provincial (Dept. of Public Works, Roads and Transport) | 20 | R 12,103,625 | R 5,210,877 | 293 | | 550 | 550 | Implemented Labour Intensively. Net work opportunities equals gross |
| NW - Road Maintenance (Dept. of Public Works, Roads and Transport) | 12 | R 26,853,510 | R 9,322,855 | 395 | | 2,441 | 2,441 | Implemented Labour Intensively. Net work opportunities equals gross |
| NW - Roads and Stormwater (Dept. of Local Government and Traditional Affairs) | 1 | R 5,000,000 | R 863,800 | 0.1 | | 7 | 7 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - EPWP Provincial (Dept. of Education) | 1 | R 3,500,000 | R 3,114,090 | 179 | | 749 | 749 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - EPWP Provincial (Dept. of Transport and Public Works) | 4 | R 11,389,922 | R 5,231,169 | 201 | | 1,043 | 1,043 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Labour Based Construction Programme (Dept. of Transport and Public Works) | 1 | R 2,048,487 | R 30,000 | 0 | | 1 | 1 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Facilities and Infrastructure Development Programme (Dept. of Education) | 47 | R 187,903,150 | R 2,515,266 | 56 | | 879 | 879 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Facilities and Infrastructure Development Programme (Dept. of Health) | 4 | R 2,533,651 | R 1,729,461 | 89 | | 207 | 207 | Implemented Labour Intensively. Net work opportunities equals gross |

| Programme Name | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | Description of how Net number of Work opportunities has been Calculated |
|--|--------------------|--|--|--|---|---|--|---|
| WC - Facilities and Infrastructure Development Programme (Dept. of Transport and Public Works) | 49 | R 43,222,755 | R 5,802,718 | 149 | | 400 | 400 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Housing Delivery (Dept. of Human Settlements) | 10 | R 408,156,846 | R 258,983,617 | 285 | 0 | 1,004 | 1,004 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Buildings (Dept. of Human Settlements) | 1 | R 8,100,000 | R 1,598,318 | 3 | | 26 | 26 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Housing (Dept. of Human Settlements) | 1 | R 24,300,000 | R 17,478,217 | 30 | | 114 | 114 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Labour Based Construction Programme (Dept. of Health) | 30 | R 48,501,266 | R 3,391,075 | 49 | | 355 | 355 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Labour Intensive Programme (Dept. of Health) | 14 | R 138,159,323 | R 20,248,144 | 142 | | 485 | 485 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Labour Intensive Programme (Dept. of Transport and Public Works) | 30 | R 460,349,828 | R 136,798,112 | 232 | | 1,039 | 1,039 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - National Youth Service (Dept. of Human Settlements) | 1 | R 1,143,907 | R 889,137 | 28 | | 37 | 37 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Not part of a programme (Dept. of Transport and Public Works) | 40 | R 560,534,997 | R 307,485,838 | 569 | | 1,598 | 1,598 | Implemented Labour Intensively. Net work opportunities equals gross |
| WC - Other (Dept. of Transport and Public Works) | 1 | R 175,560 | R 105,336 | 0.4 | | 5 | 5 | Implemented Labour Intensively. Net work opportunities equals gross |

continuous from Annexure E1:

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. EC - Water and Sanitation, Other, Roads and Stormwater and Road Maintenance (No Department Name) Q2 project assigned to funder in Q3

10. FS - Labour Intensive Programme National (Public Works), WCS projects assigned to National Public Works.

11. FS - EPWP Provincial (Department of Co-operative Governance, Traditional Affairs and Human Settlement), WCS projects assigned to National Public Works.

12. GP - Education Facilities (Dept. of Education) one duplicate project removed.

13. GP -Other (Dept. of Sport, Recreation, Arts and Culture) one duplicate projects removed.

14. KN - Community based (Dept. of Health), one Q2 project assigned to new funder in Q3.

15. KN - Dept. of Social Development Q2 projects updated with new funder in Q3.

16. KN - National Youth Service (Dept. of Public Works) and KN - NYS Provincial (Dept. of Public Works) training days error corrected.

17. LP - NYS Provincial (Dept. of Public Works) duplicate project removed.

Annexure E3

Expanded Public Works Programme (EPWP) 3rd Quarter 2012/13

(Cumulative: 1 April 2013 to 31 December 2013)

Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

| Programme Name | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | Description of how Net number of Work opportunities has been Calculated |
|---|--------------------|--|--|--|---|---|--|--|
| Environment & Culture Sector | 682 | R .7 bn | R .2 bn | 7,250 | 63.6 | 31,685 | 31,685 | |
| EC - Community Parks (Dept. of Roads and Public Works) | 3 | R 4,638,560 | R 3,041,146 | 176 | | 620 | 620 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Community Parks (No Dept. Name) | 1 | R 1,538,190 | R 1,165,752 | 25 | | 66 | 66 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Comprehensive Agricultural Suppo (Dept. of Rural Development and Agrarian Reform) | 7 | R 5,764,597 | R 1,587,045 | 109 | | 298 | 298 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Food for Waste (Dept. of Roads and Public Works) | 1 | R 761,139 | R 174,718 | 6 | | 22 | 22 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Greening and Gardening Services (Dept. of Roads and Public Works) | 6 | R 689,838 | R 155,797 | 5 | | 30 | 30 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Land Care (Dept. of Rural Development and Agrarian Reform) | 7 | R 4,583,000 | R 616,258 | 84 | | 320 | 320 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - People and Parks (Dept. of Roads and Public Works) | 2 | R 3,242,160 | R 2,199,399 | 78 | | 491 | 491 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Urban Renewal-Cleaning of Public (Dept. of Roads and Public Works) | 2 | R 500,000 | R 305,240 | 29 | | 106 | 106 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Cemetery Maintenance (Dept. of Public Works) | 12 | R 6,216,840 | R 3,460,844 | 164 | | 550 | 550 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Food for Waste (Dept. of Public Works) | 9 | R 4,954,710 | R 3,270,769 | 203 | | 583 | 583 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - LandCare (Dept. of Economic Development, Tourism and Environmental Affairs) | 1 | R 500,000 | R 246,160 | 11 | | 24 | 24 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - People and parks (Dept. of Public Works) | 5 | R 9,704,700 | R 4,178,250 | 194 | | 388 | 388 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - LandCare (Dept. of Agriculture and Rural Development) | 12 | R 2,972,554 | R 1,198,574 | 57 | | 437 | 437 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Craft Creativity in Action (Dept. of Sports, Arts, Culture and Recreation) | 1 | R 550,000 | R 229,169 | 7 | | 25 | 25 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Urban Renewal-Cleaning of Public Open Spaces (No Dept. Name) | 1 | R 132,000 | R 132,000 | 2 | | 6 | 6 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Community Parks (Dept. of Roads and Transport) | 2 | R 1,523,303 | R 876,696 | 44 | | 68 | 68 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Craft Creativity in Action (Dept. of Sport, Arts, Culture and Recreation) | 8 | R 76,150 | R 53,306 | 0.5 | | 112 | 112 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Creating Cultural Conversations (Dept. of Sport, Arts, Culture and Recreation) | 8 | R 75,500 | R 56,751 | 1 | | 130 | 130 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Food for Waste (Dept. of Roads and Public Works) | 1 | R 759,303 | R 915,303 | 6 | | 13 | 13 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - LandCare (Dept. of Agriculture and Rural Development) | 1 | R 373,736 | R 184,691 | 12 | 0.24 | 32 | 32 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Support affiliated museum for cultural and heritage tourism (Dept. of Sport, Arts, Culture and Recreation) | 1 | R 10,000 | R 7,727 | 0.1 | | 17 | 17 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Working for tourism (Dept. of Sport, Arts, Culture and Recreation) | 8 | R 2,420,500 | R 574,551 | 8 | 0.06 | 239 | 239 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Working for Wetlands (Dept. of Agriculture and Rural Development) | 1 | R 798,505 | R 234,633 | 9 | | 24 | 24 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Urban Renewal-Cleaning of Public (Dept. of Roads and Transport) | 1 | R 190,414 | R 47,603 | 15 | | 27 | 27 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Working for Water (Dept. of Agriculture and Rural Development) | 8 | R 10,058,432 | R 3,531,480 | 118 | 0.55 | 341 | 341 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Working on Fire (Dept. of Agriculture and Rural Development) | 1 | R 21,000,000 | R 381,406 | 13 | | 32 | 32 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Working on Waste (Dept. of Agriculture and Rural Development) | 5 | R 3,858,350 | R 1,314,004 | 65 | | 159 | 159 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Working on Waste (Dept. of Roads and Public Works) | 1 | R 450,000 | R 245,000 | 4 | | 9 | 9 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Comprehensive Rural Development Programme (CRDP) (Dept. of Agriculture, Environmental Affairs & Rural Development) | 5 | R 30,282,400 | R 8,345,181 | 434 | 29.73 | 3,696 | 3,696 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Food for Waste (Dept. of Cooperative Governance & Traditional Affairs) | 8 | R 8,560,188 | R 4,385,000 | 247 | 0.89 | 754 | 754 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |

| Programme Name | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | Description of how Net number of Work opportunities has been Calculated |
|--|--------------------|--|--|--|---|---|--|--|
| KN - Fresh Water Farming (Dept. of Cooperative Governance & Traditional Affairs) | 1 | R 7,388,640 | R 476,371 | 26 | | 56 | 56 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Greening and Gardening Services (Dept. of Agriculture and Environmental Affairs) | 3 | R 47,800,000 | R 2,696,560 | 136 | | 732 | 732 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Greening and Gardening Services (Dept. of Public Works) | 4 | R 3,201,618 | R 1,964,130 | 89 | | 354 | 354 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Invasive Alien Species Programme (IASP) (Dept. of Agriculture and Environmental Affairs) | 37 | R 59,920,549 | R 10,622,032 | 497 | 8.96 | 2,786 | 2,786 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Land Care (Dept. of Economic Development) | 1 | R 1,000,000 | R 264,848 | 8 | | 66 | 66 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Land Care (Dept. of Agriculture and Environmental Affairs) | 61 | R 37,155,173 | R 19,821,124 | 1011 | | 2,287 | 2,287 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Sustainable Land-based Livelihoods-SRPP (Dept. of Agriculture, Environmental Affairs and Rural Development) | 2 | R 10,000,000 | R 2,962,824 | 154 | 13.67 | 1,048 | 1,048 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Rehabilitation of mines (Dept. of Co-Operative Governance and Traditional Affairs) | 1 | R 3,000,000 | R 342,519 | 16 | | 29 | 29 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Waste Management (Dept. of Co-Operative Governance and Traditional Affairs) | 1 | R 1,131,400 | R 375,400 | 9 | 1.03 | 79 | 79 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Sustainable Land-based Livelihoods-SRPP (Dept. of Co-Operative Governance and Traditional Affairs) | 1 | R 1,500,000 | R 7,740 | 0 | | 3 | 3 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Co-Operative Governance and Traditional Affairs) | 2 | R 284,400 | R 284,400 | 14 | | 87 | 87 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Working for Wetlands (Dept. of Agriculture and Environmental Affairs) | 1 | R 673,000 | R 388,062 | 20 | | 26 | 26 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Working on Waste (Dept. of Economic Development) | 1 | R 1,000,000 | R 786,324 | 31 | 0.60 | 83 | 83 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Comprehensive Agricultural Suppo (Dept. of Agriculture) | 4 | R 2,728,315 | R 1,266,926 | 15 | | 68 | 68 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Sustainable Land-based Livelihoods-SRPP (Dept. of Agriculture) | 1 | R 49,342 | R 23,625 | 1 | | 15 | 15 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Comprehensive Agricultural Support Programme (Dept. of Agriculture) | 9 | R 25,468,336 | R 1,011,763 | 43 | 0.32 | 156 | 156 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Craft Creativity in Action (Dept. of Sports, Arts and Culture) | 1 | R 300,840 | R 120,320 | 4 | | 12 | 12 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Land Care (Dept. of Agriculture) | 1 | R 37,950 | R 66,450 | 5 | | 38 | 38 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - LandCare (Dept. of Economic Development, Environment and Tourism) | 7 | R 3,015,370 | R 591,225 | 31 | | 321 | 321 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Working for Land (Dept. of Economic Development, Environment and Tourism) | 1 | R 1,000,000 | R 179,800 | 13 | | 31 | 31 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - LandCare (Dept. of Agriculture) | 46 | R 41,227,673 | R 13,541,547 | 689 | | 4,786 | 4,786 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Maintenance of Museum buildings (Dept. of Sports, Arts and Culture) | 1 | R 550,000 | R 152,280 | 7 | | 18 | 18 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Working for Forest (Dept. of Agriculture) | 1 | R 890,190 | R 146,880 | 8 | | 90 | 90 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Working on Waste (Dept. of Agriculture) | 1 | R 34,997,500 | R 1,908,266 | 79 | | 192 | 192 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Working for Land (Dept. of Agriculture) | 6 | R 3,152,961 | R 1,006,249 | 91 | | 580 | 580 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Community Parks (Dept. of Culture, Sport and Recreation) | 1 | R 1,142,000 | R 856,502 | 77 | | 95 | 95 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Community parks (Dept. of Public Works, Roads & Transport) | 1 | R 2,474,048 | R 314,112 | 4 | | 20 | 20 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Comprehensive Agricultural Suppo (Dept. of Agriculture, Rural Development & Land Administration) | 5 | R 574,760 | R 260,560 | 18 | | 64 | 64 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Working for Land (Dept. of Agriculture, Rural Development & Land Administration) | 39 | R 28,862,051 | R 15,214,319 | 373 | | 691 | 691 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Working on Fire (Dept. of Agriculture, Rural Development & Land Administration) | 1 | R 86,995 | R 61,950 | 8 | | 14 | 14 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Working on Waste (Dept. of Agriculture, Rural Development & Land Administration) | 1 | R 980,220 | R 627,130 | 32 | | 119 | 119 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Comprehensive Agricultural Suppo (Dept. of Economic Development, Environment and Tourism) | 1 | R 848,166 | R 424,083 | 3 | | 5 | 5 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Creative Industries (Dept. of Culture, Sport and Recreation) | 2 | R 1,100,000 | R 275,000 | 7 | | 41 | 41 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |

| Programme Name | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | Description of how Net number of Work opportunities has been Calculated |
|--|--------------------|--|--|--|---|---|--|--|
| MP - Greening and Gardening Services (Dept. of Agriculture, Rural Development & Land Administration) | 1 | R 720,000 | R 179,172 | 10 | | 18 | 18 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Land Care (Dept. of Agriculture, Rural Development & Land Administration) | 11 | R 3,861,720 | R 2,236,762 | 81 | | 208 | 208 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Land Care (Dept. of Public Works, Roads & Transport) | 1 | R 764,016 | R 191,004 | 6 | | 21 | 21 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - People and Parks (Dept. of Economic Development, Environment and Tourism) | 17 | R 14,913,578 | R 3,816,377 | 116 | | 289 | 289 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Urban Renewal?Cleaning of Public (Dept. of Economic Development, Environment and Tourism) | 1 | R 65,342 | R 28,000 | 1 | | 1 | 1 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Working for Land (Dept. of Economic Development, Environment and Tourism) | 3 | R 12,331,890 | R 5,076,082 | 199 | | 235 | 235 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Working on Waste (Dept. of Economic Development, Environment and Tourism) | 2 | R 247,752 | R 81,495 | 2 | | 8 | 8 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Working for Tourism (Dept. of Economic Development, Environment and Tourism) | 1 | R 1,000,000 | R 490,944 | 14 | | 21 | 21 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Working on Waste (Dept. of Public Works, Roads & Transport) | 3 | R 6,983,928 | R 1,555,726 | 36 | | 102 | 102 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Cemetery Maintenance (Dept. of Roads and Public Works) | 1 | R 300,000 | R 100,000 | 0 | | 10 | 10 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Community Parks (Dept. of Education) | 2 | R 3,356,840 | R 218,710 | 4 | | 22 | 22 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Community Parks (Dept. of Environment and Nature Conservation) | 10 | R 1,202,120 | R 547,000 | 19 | | 241 | 241 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Community Parks (Dept. of Roads and Public Works) | 1 | R 356,840 | R 19,800 | 1 | | 10 | 10 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Comprehensive Agricultural Support Programme (Dept. of Agriculture and Land Reform) | 5 | R 17,160,000 | R 364,810 | 15 | | 106 | 106 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Creating Cultural Conversations (Department of Sport, Arts & Culture) | 1 | R 173,000 | R 65,583 | 2 | | 5 | 5 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Working for Tourism (Department of Sport, Arts & Culture) | 1 | R 3,827,250 | R 750,440 | 37 | | 101 | 101 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Working for Water (Department of Sport, Arts & Culture) | 1 | R 150,000 | R 150,000 | 1 | | 5 | 5 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Creative Industries (Dept. of Finance, Economic Affairs and Tourism) | 1 | R 68,970 | R 68,970 | 4 | | 55 | 55 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Fresh Water Farming (Dept. of Agriculture and Land Reform) | 1 | R 525,000 | R 225,000 | 1 | | 20 | 20 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Greening and Gardening Services (Dept. of Environment and Nature Conservation) | 5 | R 370,000 | R 209,480 | 11 | | 163 | 163 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Greening and Gardening Services (Dept. of Agriculture and Land Reform) | 2 | R 2,254,998 | R 672,598 | 5 | | 52 | 52 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Land Care (Dept. of Agriculture and Land Reform) | 1 | R 952,500 | R 952,500 | 1 | | 6 | 6 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - LandCare (Dept. of Agriculture and Land Reform) | 3 | R 3,050,000 | R 207,230 | 9 | | 138 | 138 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - LandCare (Dept. of Sport, Arts & Culture) | 1 | R 1,650,000 | R 249,627 | 8 | | 31 | 31 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - LandCare (Dept. of Environment and Nature Conservation) | 1 | R 44,000 | R 20,880 | 1 | | 20 | 20 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - People and Parks (Dept. of Education) | 7 | R 2,388,656 | R 538,716 | 23 | | 140 | 140 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - People and Parks (Dept. of Environment and Nature Conservation) | 2 | R 137,000 | R 71,000 | 5 | | 41 | 41 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - People and Parks (Dept. of Roads and Public Works) | 4 | R 5,450,913 | R 4,356,500 | 254 | | 1,161 | 1,161 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Roads and Public Works) | 1 | R 1,300,000 | R 692,378 | 5 | | 38 | 38 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Working for Tourism (Dept. of Economic Affairs) | 10 | R 8,233,516 | R 7,032,777 | 31 | | 487 | 487 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Working for Tourism (Dept. of Agriculture and Land Reform) | 1 | R 8,000,000 | R 81,400 | 4 | | 34 | 34 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Working on Waste (Dept. of Agriculture and Land Reform) | 1 | R 1,422,222 | R 8,791 | 1 | | 20 | 20 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Community parks (Dept. of Economic Development, Environment and Tourism) | 1 | R 600,000 | R 130,028 | 6 | | 24 | 24 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Working on Waste (Dept. of Economic Development, Environment and Tourism) | 11 | R 39,732,971 | R 1,599,400 | 69 | | 727 | 727 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Comprehensive Rural Development Programme (CRDP) (Dept. of Agriculture and Rural Development) | 1 | R 131,353 | R 43,784 | 3 | | 30 | 30 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |

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|--|--------------------|--|--|--|---|---|--|--|
| NW - Comprehensive Agricultural Support Programme (CRDP) (Dept. of Agriculture and Rural Development) | 33 | R 20,707,977 | R 443,551 | 19 | | 339 | 339 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Working for tourism (Dept. of Agriculture and Rural Development) | 1 | R 131,353 | R 10,332 | 1 | | 21 | 21 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - LandCare (Dept. of Agriculture and Rural Development) | 10 | R 12,016,927 | R 1,018,303 | 47 | | 197 | 197 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - LandCare (Dept. of Economic Development, Environment and Tourism) | 1 | R 550,000 | R 76,780 | 4 | | 38 | 38 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - People and parks (Economic Development, Environment and Tourism) | 11 | R 8,934,383 | R 573,543 | 21 | 0.12 | 135 | 135 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Agriculture, Land Reform and Rural Development) | 2 | R 3,872,363 | R 2,171,713 | 114 | | 210 | 210 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Audit and Digitization of Museum Collection (Dept. of Cultural Affairs and Sport) | 13 | R 1,274,036 | R 684,312 | 27 | | 36 | 36 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Community Interpreting (Dept. of Cultural Affairs and Sport) | 2 | R 420,794 | R 159,052 | 6 | | 9 | 9 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Creating Cultural Conversations (Dept. of Cultural Affairs and Sport) | 1 | R 76,148 | R 28,473 | 1 | | 3 | 3 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Digitization of heritage records (HWC historic records and historic photographic collections at archives (Dept. of Cultural Affairs and Development Planning) | 5 | R 670,698 | R 450,072 | 12.4 | | 18 | 18 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Greening and Gardening Services (Dept. of Environmental Affairs and Development Planning) | 1 | R 2,298,662 | R 144,500 | 5 | | 41 | 41 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Integrated Catchment Management programme (Dept. of Environmental Affairs and Development Planning) | 38 | R 15,932,171 | R 6,304,495 | 203 | 5.05 | 840 | 840 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Land Care (Dept. of Agriculture) | 1 | R 130,000 | R 117,955 | 7 | | 26 | 26 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Working for Land (Dept. of Agriculture) | 5 | R 380,000 | R 114,663 | 4 | | 85 | 85 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Land Care (Dept. of Environmental Affairs and Development Planning) | 1 | R 1,495,859 | R 73,170 | 0 | | 1 | 1 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Land Care (Dept. of Transport and Public Works) | 2 | R 1,900,000 | R 378,875 | 13 | | 186 | 186 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Land Care (No Dept. Name) | 1 | R 80,000 | R 8,680 | 1 | | 11 | 11 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Maintenance of Museum buildings (Dept. of Cultural Affairs and Sport) | 23 | R 2,123,203 | R 737,765 | 28 | | 66 | 66 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Museum Services (Dept. of Cultural Affairs and Sport) | 4 | R 345,140 | R 63,688 | 3 | | 9 | 9 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Support affiliated museum for cultural and heritage tourism (Dept. of Cultural Affairs and Sport) | 19 | R 3,198,898 | R 668,081 | 22 | | 30 | 30 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Environmental Affairs and Development Planning) | 2 | R 16,555 | R 8,616 | 0 | | 2 | 2 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Working for tourism (Dept. of Environmental Affairs and Development Planning) | 6 | R 2,631,650 | R 1,527,339 | 48 | 0.75 | 73 | 73 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Working for tourism (Dept. of Transport and Public Works) | 4 | R 92,600 | R 91,700 | 5 | | 21 | 21 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Working for Land (Dept. of Transport and Public Works) | 1 | R 202,300 | R 122,145 | 6 | | 33 | 33 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Working for Water (Dept. of Environmental Affairs and Development Planning) | 2 | R 1,551,626 | R 658,080 | 20 | 1.66 | 27 | 27 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Working on Waste (No Dept. Name) | 1 | R 153,000 | R 53,000 | 1 | | 19 | 19 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Community Parks (No Dept. Name) | 1 | R 125,000 | R 66,000 | 1 | | 8 | 8 | In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities |

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|---|--------------------|--|--|--|---|---|--|---|
| Social Sector | 5198 | R 2384.1 m | R 800.7 m | 33,779 | 34.4 | 103,495 | 103,495 | |
| EC - Community Based Services (Dept. of Health) | 3 | R 46,209,182 | R 16,448,295 | 1023 | | 3,894 | 3,894 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Community Based Services (Dept. of Social Development) | 30 | R 5,027,540 | R 1,082,776 | 111 | | 406 | 406 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Child and Youth Care Worker (Dept. of Social Development) | 4 | R 147,840 | R 64,680 | 3 | | 8 | 8 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Child and Youth Care Worker (Dept. of Education) | 1 | R 10,474,800 | R 872,900 | 185 | | 506 | 506 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Home Community Based Care Learn (Dept. of Education) | 1 | R 424,904 | R 69,278 | 4 | | 46 | 46 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Child minders (Dept. of Social Development) | 31 | R 2,679,015 | R 1,126,750 | 18 | | 72 | 72 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Abahlali Community Based (Dept. of Social Development) | 7 | R 1,229,776 | R 276,394 | 4 | | 39 | 39 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Hospice (Dept. of Social Development) | 2 | R 338,604 | R 53,600 | 4 | | 20 | 20 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Isibindi (Dept. of Social Development) | 1 | R 733,921 | R 244,640 | 1 | | 12 | 12 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Volunteer Social Crime Preventi (Dept. of Social Development) | 5 | R 1,235,300 | R 184,753 | 10 | | 27 | 27 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC- Community Development Workers (Dept. of Social Development) | 1 | R 50,400 | R 26,576 | 0 | | 4 | 4 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC- Drop in centres (Dept. of Social Development) | 33 | R 3,573,900 | R 1,117,294 | 5 | | 41 | 41 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC- ECD and Partial care (Dept. of Social Development) | 213 | R 22,358,027 | R 3,958,060 | 154 | | 582 | 582 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC- ECD Out of Centre Model (Dept. of Social Development) | 43 | R 5,241,694 | R 334,906 | 16 | | 80 | 80 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC- HIV Counselling and Testing (Dept. of Social Development) | 3 | R 507,600 | R 77,606 | 7 | | 37 | 37 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC- Home Community Based Care Learn (Dept. of Social Development) | 19 | R 2,812,317 | R 612,131 | 44 | | 152 | 152 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - ECD (Dept. of Social Development) | 1 | R 350,000 | R 29,166 | 0 | | 3 | 3 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - HCBC (Dept. of Social Development) | 1 | R 237,600 | R 59,400 | 0 | | 4 | 4 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - HIV AND AIDS (Dept. of Social Development) | 2 | R 338,102 | R 84,526 | 2 | | 20 | 20 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Home Community Based Care Learn (Dept. of Health) | 5 | R 51,455,532 | R 12,863,883 | 903 | | 1,939 | 1,939 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Housing and Property Audit (Dept. of Social Development) | 1 | R 26,889,255 | R 208,490 | 5 | | 27 | 27 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Khusela Abahlali Community Based (Dept. of Social Development) | 2 | R 1,069,992 | R 38,400 | 2 | | 11 | 11 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Legacy (Dept. of Sport, Recreation, Arts and Culture) | 1 | R 25,000,000 | R 20,000,000 | 11 | | 21 | 21 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Older Persons Care and Support (Dept. of Social Development) | 18 | R 6,200,192 | R 1,636,545 | 36 | | 121 | 121 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - School Safety Patrols (Dept. of Social Development) | 1 | R 100,000 | R 33,334 | 1 | | 6 | 6 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - School Safety Patrols (Dept. of Safety and Liaison) | 5 | R 500,000 | R 166,670 | 4 | | 30 | 30 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - School Sport (Dept. of Sport, Recreation, Arts and Culture) | 1 | R 550,000 | R 504,839 | 2 | | 17 | 17 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Security Guards (Dept. of Social Development) | 1 | R 673,200 | R 461,262 | 9 | | 17 | 17 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Siyakha ECD Centres (Dept. of Social Development) | 54 | R 7,590,862 | R 2,418,222 | 40 | | 135 | 135 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |

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|--|--------------------|--|--|--|---|---|--|---|
| EC - Teacher Assistants (Dept. of Social Development) | 1 | R 128,700 | R 6,160 | 1 | | 2 | 2 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Victim Empowerment Programme (Dept. of Social Development) | 3 | R 670,000 | R 57,000 | 2 | | 17 | 17 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Violence Prevention Through Urb (Dept. of Social Development) | 2 | R 450 | R 59 | 1 | | 6 | 6 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Volunteer Social Crime Preventi (Dept. of Safety and Liaison) | 1 | R 100,000 | R 33,334 | 1 | | 6 | 6 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| EC - Youth Development (Dept. of Social Developmetn) | 1 | R 359,160 | R 185,710 | 7 | | 16 | 16 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Community Based Services (Dept. of Health) | 150 | R 29,756,398 | R 13,943,760 | 835 | | 1,903 | 1,903 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Community Based Services (Dept. of Social Development) | 5 | R 301,200 | R 180,600 | 18 | | 26 | 26 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Izolabantwana Child Care centre (Dept. of Social Development) | 1 | R 90,000 | R 45,000 | 5 | | 7 | 7 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Teacher Assistants (Dept. of Social Development) | 1 | R 61,200 | R 30,600 | 2 | | 2 | 2 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Volunteer Social Crime Preventi (Dept. of Social Development) | 1 | R 2,299,992 | R 575,013 | 11 | | 61 | 61 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Victim Empowerment (Dept. of Social Development) | 11 | R 572,000 | R 437,000 | 5 | | 61 | 61 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Community Based Services (No Department Name) | 1 | R 14,520 | R 3,630 | 0 | | 1 | 1 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Community Development Workers (Dept. of Social Development) | 19 | R 1,452,600 | R 912,000 | 87 | | 124 | 124 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Community Development Workers (Dept. of Public Works and Rural Development) | 1 | R 660,000 | R 66,698 | 3 | | 5 | 5 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - ECD Out of Centre Model (Dept. of Social Development) | 272 | R 14,960,976 | R 8,956,666 | 492 | | 868 | 868 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Teacher Assistants (Dept. of Education) | 2 | R 1,040,000 | R 320,000 | 16 | | 80 | 80 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Food Handlers (Dept. of Education) | 39 | R 4,788,180 | R 1,244,800 | 93 | | 361 | 361 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - HIV Counselling and Testing (Dept. of Health) | 6 | R 789,600 | R 239,400 | 28 | | 50 | 50 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Child and Youth Care Worker (Dept. of Health) | 1 | R 235,200 | R 117,600 | 7 | | 14 | 14 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Enrolled Nursing Assistants (Dept. of Health) | 3 | R 3,142,500 | R 802,500 | 40 | | 177 | 177 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Home Community Based Care (Dept. of Social Development) | 26 | R 1,512,000 | R 1,032,000 | 12 | | 143 | 143 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Home Community Based Care Learn (Dept. of Health) | 107 | R 23,109,960 | R 8,544,169 | 612 | | 1,475 | 1,475 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Home Community Based Care Learn (Dept. of Social Development) | 17 | R 4,046,400 | R 1,714,800 | 129 | | 329 | 329 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Home Community Based Care Learn (No Dept. Name) | 1 | R 73,920 | R 18,480 | 1 | | 4 | 4 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Isibindi (Dept. of Social Development) | 2 | R 405,600 | R 202,800 | 9 | | 24 | 24 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Security Guards (Dept. of Public Works) | 1 | R 606,000 | R 342,980 | 12 | | 23 | 23 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Substance Abuse Incentive Gran (Dept. of Social Development) | 1 | R 107,520 | R 53,760 | 143 | | 276 | 276 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Sustainable livelihood (Dept. of Social Development) | 4 | R 1,921,866 | R 1,221,506 | 63 | | 224 | 224 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| FS - Siyakha ECD Centres (Dept. of Social Development) | 41 | R 2,049,300 | R 1,197,300 | 43 | | 88 | 88 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |

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|--|--------------------|--|--|--|---|---|--|---|
| GP - Community Based Services (Dept. of Health and Social Development) | 9 | R 4,346,400 | R 724,400 | 25 | | 288 | 288 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Community Based Services (Dept. of Social Development) | 32 | R 7,326,750 | R 3,392,775 | 344 | | 726 | 726 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Community Based Services (Dept. of Sport, Recreation, Arts and Culture) | 1 | R 1,332,839 | R 1,332,839 | 0 | | 68 | 68 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Drop In Centres (Dept. of Health and Social Development) | 15 | R 7,198,800 | R 1,206,000 | 42 | | 474 | 474 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Drop In Centres (Dept. of Social Development) | 80 | R 25,860,126 | R 10,763,093 | 1,147.4 | 25.65 | 2,562 | 2,562 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Extra School Support Programme (Dept. of Education) | 7 | R 98,621,003 | R 45,193,339 | 2,467.5 | | 6,181 | 6,181 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - ECD Out of Centre Model (Dept. of Education) | 1 | R 14,508,885 | R 2,679,600 | 232.2 | | 871 | 871 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Teacher Assistants (Dept. of Education) | 1 | R 22,722,153 | R 14,967,450 | 898.7 | | 1,721 | 1,721 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Extra School Support Programme (Dept. of Public Works, Roads and Transport) | 2 | R 25,376,732 | R 11,844,847 | 693.7 | 1.39 | 1,864 | 1,864 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Extra School Support Programme (Dept. of Infrastructure Development) | 1 | R 14,967,079 | R 11,225,308 | 365.8 | | 1,063 | 1,063 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Food Handlers (Dept. of Education) | 14 | R 47,809,440 | R 21,246,960 | 1,385.5 | | 4,003 | 4,003 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - High Transmission Area (Dept. of Health) | 17 | R 5,778,632 | R 2,534,014 | 84 | | 233 | 233 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - HIV Counselling and Testing (Dept. of Health) | 11 | R 9,540,364 | R 2,355,654 | 110 | | 310 | 310 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - HIV Counselling and Testing (Dept. of Health and Social Development) | 1 | R 477,600 | R 79,600 | 3 | | 29 | 29 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - School Safety Patrols (Dept. of Community Safety) | 1 | R 3,749,994 | R 1,275,545 | 53 | | 184 | 184 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - HIV Counselling and Testing (Dept. of Infrastructure Development) | 1 | R 37,800 | R 61,920 | 3 | | 12 | 12 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - HIV Counselling and Testing (Dept. of Social Development) | 4 | R 840,000 | R 210,000 | 33.3 | | 72 | 72 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Home Community Based Care Learn (Dept. of Health) | 175 | R 89,782,977 | R 40,352,219 | 1119 | | 3,772 | 3,772 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Home Community Based Care Learn (Dept. of Social Development) | 40 | R 14,041,200 | R 6,500,200 | 575 | 6.96 | 1,214 | 1,214 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Home Community Based Care Learn (No Department Name) | 1 | R 503,656 | R 122,256 | 1.6 | | 18 | 18 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Home Community Based Care Learn (Dept. of Health & Social Development) | 1 | R 477,600 | R 79,600 | 2.7 | | 31 | 31 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Hospice (Dept. of Health) | 8 | R 4,457,192 | R 998,424 | 24 | | 64 | 64 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Peer Educators (Dept. of Health) | 2 | R 284,990 | R 108,672 | 3 | | 8 | 8 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - School Sport (Dept. of Sport, Recreation, Arts and Culture) | 1 | R 1,333,000 | R 544,519 | 18 | | 87 | 87 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Sport & Recreation (Dept. of Sport, Recreation, Arts and Culture) | 1 | R 335,727,900 | R 83,931,975 | 0 | | 122 | 122 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| GP - Teacher Assistants (Dept. of Public Works, Roads and Transport) | 1 | R 11,613,588 | R 5,806,794 | 161 | 0.39 | 808 | 808 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Community Based Services (Dept. of Health) | 11 | R 176,350,500 | R 52,385,825 | 3872 | | 9,864 | 9,864 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Home Community Based Care (Dept. of Health) | 7 | R 123,858,000 | R 30,964,500 | 658 | | 6,884 | 6,884 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Community Based Services (Dept. of Social Development) | 13 | R 29,888,784 | R 19,197,270 | 284 | | 726 | 726 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Home community based care (Dept. of Social Development) | 7 | R 44,435,954 | R 11,108,988 | 199 | | 2,079 | 2,079 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |

| Programme Name | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | Description of how Net number of Work opportunities has been Calculated |
|---|--------------------|--|--|--|---|---|--|---|
| KN - ECD (Dept. of Social Development) | 10 | R 133,449,360 | R 33,362,340 | 590 | | 6,170 | 6,170 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Community Policing and Patroli (Dept. of Community Safety and Liaison) | 2 | R 4,829,088 | R 1,207,272 | 77 | | 270 | 270 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Community Safety (Dept. of Community Safety and Liaison) | 9 | R 20,247,378 | R 5,061,840 | 117 | | 1,222 | 1,222 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Mobile Library Units (Dept. of Arts, Culture and Tourism) | 2 | R 4,147,576 | R 1,131,456 | 14 | | 41 | 41 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Older Persons Care and Support (Dept. of Social Development) | 1 | R 23,976,000 | R 11,988,000 | 11 | | 111 | 111 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - School Safety Patrols (Dept. of Transport) | 23 | R 2,744,388 | R 680,456 | 28 | | 82 | 82 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN- Volunteer Social Crime Preventi (Dept. of Education) | 1 | R 2,995,984 | R 740,496 | 16 | | 167 | 167 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - School Safety Patrols (Dept. of Sport and Recreation) | 1 | R 517,240 | R 129,312 | 1 | | 2 | 2 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Siyadlala (Dept. of Cooperative Governance & Traditional Affairs) | 1 | R 4,000,000 | R 4,000,000 | 0 | | 21 | 21 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| KN - Siyadlala (Dept. of Cooperative Governance & Traditional Affairs) | 1 | R 33,222 | R 33,222 | 21 | | 74 | 74 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Community Based Services (Dept. of Social Development) | 150 | R 21,324,000 | R 10,398,000 | 438 | | 1,203 | 1,203 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Community Based Services (Dept. of Health) | 127 | R 116,507,735 | R 28,615,486 | 1046 | | 3,057 | 3,057 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - ECD Out of Centre Model (Dept. of Education) | 924 | R 17,053,252 | R 4,551,699 | 230 | | 1,021 | 1,021 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - ECD Out of Centre Model (Dept. of Health) | 6 | R 120,240 | R 30,105 | 8 | | 30 | 30 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - ECD Out of Centre Model (No Department Name) | 4 | R 66,704 | R 16,476 | 1 | | 4 | 4 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Drop In Centres (Dept. of Social Development) | 39 | R 2,122,560 | R 943,800 | 47 | | 205 | 205 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Food Handlers (Dept. of Education) | 315 | R 10,974,168 | R 3,719,505 | 288 | | 1,031 | 1,031 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Food Handlers (No Dept Name) | 1 | R 20,160 | R 5,040 | 1 | | 2 | 2 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - HIV Counselling and Testing (Dept. of Health) | 31 | R 8,056,224 | R 3,024,912 | 202 | | 505 | 505 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Drop In Centres (Dept. of Health) | 2 | R 586,080 | R 146,520 | 13 | | 37 | 37 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Home Community Based Care Learn (Dept. of Education) | 5 | R 1,790,476 | R 891,039 | 47 | | 109 | 109 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Home Community Based Care Learn (Dept. of Health) | 225 | R 73,879,108 | R 25,943,897 | 1576 | | 4,608 | 4,608 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Home Community Based Care Learn (Dept. of Social Development) | 14 | R 1,616,160 | R 483,240 | 26 | | 93 | 93 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Older Persons Care and Support (Dept. of Health) | 10 | R 2,368,056 | R 1,002,788 | 64 | | 140 | 140 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - School Coordinators (Dept. of Education) | 32 | R 1,158,055 | R 291,094 | 24 | | 110 | 110 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - School Gardeners (Dept. of Education) | 1 | R 120,960 | R 60,399 | 2 | | 4 | 4 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Security Guards (Dept. of Public Works) | 3 | R 1,902,039 | R 475,509 | 15 | | 62 | 62 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Security Guards (Dept. of Roads & Transport) | 4 | R 32,410,000 | R 11,392,498 | 154 | | 563 | 563 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| LP - Siyakha ECD Centres (Dept. of Education) | 1 | R 16,396 | R 3,999 | 0.2 | | 1 | 1 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |

| Programme Name | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | Description of how Net number of Work opportunities has been Calculated |
|---|--------------------|--|--|--|---|---|--|---|
| MP - Balelapa Household Profiling (Dept. of Social Development) | 1 | R 414,351 | R 358,800 | 13 | | 23 | 23 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Catering (Dept. of Public Works, Roads & Transport) | 1 | R 497,000 | R 204,635 | 7 | | 13 | 13 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Child minders (Dept. of Education) | 61 | R 913,799 | R 458,829 | 25 | | 86 | 86 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Child minders (Dept. of Social Development) | 3 | R 378,812 | R 150,488 | 13 | | 23 | 23 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Victim Empowerment Programme (Dept. of Social Development) | 7 | R 2,345,712 | R 519,411 | 19 | | 71 | 71 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Community Arts (Dept. of Culture, Sport and Recreation) | 1 | R 550,000 | R 137,280 | 2 | | 20 | 20 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Data Capturing Interns (Dept. of Education) | 1 | R 55,000 | R 40,000 | 0.5 | | 1 | 1 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Data Capturing Interns (Dept. of Public Works, Roads and Transport) | 1 | R 660,000 | R 495,000 | 9 | | 11 | 11 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Drop in centres (Dept. of Education) | 9 | R 133,152 | R 109,026 | 7 | | 18 | 18 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Drop In Centres (Dept. of Social Development) | 61 | R 17,274,543 | R 7,648,854 | 445 | | 766 | 766 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Drop In Centres (Dept. of Economic Development, Environment and Tourism) | 1 | R 238,359 | R 52,800 | 5 | | 16 | 16 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Early Child Hood Development (Dept. of Health and Social Development) | 2 | R 146,000 | R 36,300 | 1 | | 10 | 10 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - ECD and Partial care (Dept. of Education) | 18 | R 1,803,988 | R 1,289,334 | 38 | | 51 | 51 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - ECD and Partial care (Dept. of Social Development) | 173 | R 20,333,965 | R 7,929,387 | 537 | | 1,082 | 1,082 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - ECD Out of Centre Model (Dept. of Education) | 91 | R 4,064,649 | R 2,217,054 | 83 | | 191 | 191 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - ECD Out of Centre Model (Dept. of Social Development) | 74 | R 4,189,800 | R 1,047,450 | 74 | | 301 | 301 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - ECD Out of Centre Model (Dept. of Public Works, Roads and Transport) | 1 | R 20,790 | R 10,398 | 2 | | 7 | 7 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Extra School Support Programme (Dept. of Education) | 10 | R 576,000 | R 153,000 | 3 | | 13 | 13 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Food Handlers (Dept. of Education) | 70 | R 8,416,866 | R 3,883,370 | 417 | | 873 | 873 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Home Community Based Care Learn (Dept. of Social Development) | 2 | R 448,754 | R 199,229 | 14 | | 20 | 20 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Household profiling (Dept. of Social Development) | 1 | R 47,440,800 | R 23,720,400 | 656 | | 1,198 | 1,198 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Isibindi (Dept. of Health and Social Development) | 1 | R 642,461 | R 321,204 | 12 | | 16 | 16 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Malaria prevention (Dept. of Health and Social Development) | 3 | R 8,525,000 | R 4,865,000 | 78 | | 310 | 310 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Isibindi (Dept. of Social Development) | 1 | R 984,595 | R 22,050 | 6 | | 7 | 7 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - School Gardners (Dept. of Education) | 2 | R 10,080 | R 5,040 | 0.4 | | 2 | 2 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - School Sport (Dept. of Culture, Sport and Recreation) | 1 | R 1,142,000 | R 571,002 | 27 | | 51 | 51 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Security Guards (Dept. of Economic Development, Environment and Tourism) | 2 | R 291,200 | R 177,405 | 8 | | 18 | 18 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Teacher Assistants (Dept. of Education) | 96 | R 1,612,913 | R 616,856 | 52 | | 144 | 144 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Teacher Assistants (Dept. of Social Development) | 28 | R 2,093,368 | R 1,137,383 | 96 | | 161 | 161 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |

| Programme Name | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | Description of how Net number of Work opportunities has been Calculated |
|---|--------------------|--|--|--|---|---|--|---|
| MP - Tourism Safety Monitors (Dept. of Community Safety, Security and Liaison) | 39 | R 12,209,206 | R 6,682,724 | 292 | | 591 | 591 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Youth Development (Dept. of Social Development) | 51 | R 12,314,516 | R 4,749,413 | 126 | | 264 | 264 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| MP - Youth Development (No Department Name) | 1 | R 375,000 | R 375,000 | 1 | | 3 | 3 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Balelapa Household Profiling (Dept. of Social Development) | 1 | R 180,000 | R 129,638 | 8 | | 18 | 18 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Child and Youth Care Worker (Dept. of Social Development) | 11 | R 5,188,647 | R 1,459,312 | 90 | | 173 | 173 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - No Program Name (Dept. of Social Development) | 3 | R 5,337,936 | R 2,486,675 | 16 | | 181 | 181 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Community Based Services (Dept. of Social Development) | 55 | R 22,962,730 | R 10,495,112 | 601 | | 1,325 | 1,325 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Community Based Services (Dept. of Health) | 3 | R 10,768,175 | R 10,241,100 | 584 | | 1,293 | 1,293 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Data Capturing Interns (Dept. of Education) | 1 | R 342,000 | R 156,060 | 22 | | 25 | 25 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - ECD Out of Centre Model (Dept. of Social Development) | 1 | R 1,332,000 | R 773,045 | 36 | | 65 | 65 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Drop In Centres (Dept. of Social Development) | 1 | R 576,989 | R 218,447 | 9 | | 30 | 30 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Hospice (Dept. of Social Development) | 1 | R 1,110,269 | R 319,010 | 4 | | 13 | 13 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Victim Empowerment Programme (Dept. of Social Development) | 3 | R 976,823 | R 325,617 | 24 | | 75 | 75 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - ECD Out of Centre Model (Dept. of Education) | 1 | R 1,572,823 | R 723,390 | 42 | | 92 | 92 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Extra School Support Programme (Dept. of Education) | 1 | R 2,397,550 | R 754,500 | 15 | | 22 | 22 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - School Coordinators (Dept. of Education) | 1 | R 1,620,000 | R 1,297,050 | 63 | | 160 | 160 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Teacher Assistants (Dept. of Education) | 1 | R 1,809,000 | R 855,000 | 33 | | 67 | 67 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Isibindi (Dept. of Social Development) | 2 | R 872,852 | R 419,420 | 19 | | 28 | 28 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - School Sport (Dept. of Sport, Arts & Culture) | 1 | R 490,000 | R 360,895 | 7 | | 24 | 24 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NC - Volunteer Social Crime Preventi (Dept. of Transport, Safety and Liaison) | 1 | R 736,000 | R 254,871 | 31 | | 44 | 44 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Advocacy Programme (Dept. of Social Development, Women, Children and Persons with disability) | 1 | R 4,540,832 | R 3,784,026 | 104 | | 187 | 187 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Child minders (Dept. of Education) | 1 | R 1,350,000 | R 315,000 | 14 | | 53 | 53 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Community Based Services (Dept. of Health) | 17 | R 4,018,500 | R 1,119,000 | 89 | | 233 | 233 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Community Based Services (Dept. of Social Development, Women, Children and Persons with disability) | 12 | R 1,685,256 | R 764,299 | 33 | | 120 | 120 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - HIV Counselling and Testing (Dept. of Health) | 10 | R 8,076,000 | R 1,591,800 | 129 | | 409 | 409 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Food Handlers (Dept. of Education) | 208 | R 5,806,080 | R 1,443,120 | 187 | | 584 | 584 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Home Community Based Care Learn (Dept. of Health) | 268 | R 70,165,800 | R 19,653,700 | 1518 | | 4,236 | 4,236 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Child minders (Dept. of Health) | 1 | R 216,000 | R 54,000 | 3 | | 12 | 12 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Home Community Based Care Learn (Dept. of Social Development, Women, Children and Persons with disability) | 65 | R 16,306,952 | R 5,400,108 | 450 | | 923 | 923 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |

| Programme Name | Number of Projects | 2012/13 Allocated Project Budget (Including Professional Fees) | Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013 | Person-Years of Work including training (FTE) (1 April 2013 to 31 December 2013) | Person-Years of Training (1 April 2013 to 31 December 2013) | Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013) | Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013) | Description of how Net number of Work opportunities has been Calculated |
|--|--------------------|--|--|--|---|---|--|---|
| NW - Older Persons Care and Support (Dept. of Social Development, Women, Children and Persons with disability) | 1 | R 90,000 | R 22,500 | 0 | | 5 | 5 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - ECD and Partial care (Dept. of Social Development, Women, Children and Persons with disability) | 5 | R 909,090 | R 260,058 | 6 | | 31 | 31 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - ECD Out of Centre Model (Dept. of Social Development, Women, Children and Persons with disability) | 1 | R 459,000 | R 68,475 | 4 | | 17 | 17 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Isibindi (Dept. of Social Development, Women, Children and Persons with disability) | 12 | R 10,074,248 | R 1,103,100 | 43 | | 114 | 114 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Peer Educators (Dept. of Health) | 1 | R 100,800 | R 25,200 | 3 | | 7 | 7 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Home Community Based Care Learn (No Department Name) | 2 | R 440,400 | R 110,100 | 9 | | 24 | 24 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - School Sport (Dept. of Sports, Arts and Culture) | 3 | R 1,080,000 | R 153,000 | 2 | | 24 | 24 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Teacher Assistants (Dept. of Education) | 11 | R 39,607,188 | R 8,864,310 | 662 | | 1,163 | 1,163 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| NW - Youth Development (Dept. of Social Development, Women, Children and Persons with disability) | 1 | R 858,000 | R 23,833 | 25 | | 50 | 50 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Food handlers (Dept. of Education) | 6 | R 4,886,280 | R 1,593,354 | 149 | | 646 | 646 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - HCBC (Dept. of Health) | 2 | R 10,000,000 | R 1,925,550 | 82 | | 543 | 543 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Community Based Services (Dept. of Health) | 2 | R 25,200,000 | R 4,798,920 | 111 | | 534 | 534 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Basic Pharmacy Assistants (Dept. of Health) | 3 | R 408,100 | R 58,300 | 2 | | 25 | 25 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Data Capturing Interns (Dept. of Health) | 2 | R 1,416,800 | R 202,400 | 0 | | 2 | 2 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Food Handlers (Dept. of Health) | 1 | R 1,985,760 | R 132,720 | 11 | | 43 | 43 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Home Community Based Care Learn (Dept. of Health) | 4 | R 2,337,720 | R 333,960 | 38 | | 188 | 188 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - ECD and Partial care (Dept. of Social Development) | 11 | R 15,008,054 | R 1,986,217 | 103 | | 330 | 330 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - Food Handlers (Dept. of Social Development) | 4 | R 2,249,862 | R 725,618 | 9 | | 89 | 89 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - ECD and Partial care (Dept. of Education) | 10 | R 10,065,621 | R 1,346,579 | 109 | | 714 | 714 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - School Gardners (Dept. of Education) | 5 | R 2,064,119 | R 159,064 | 40 | | 120 | 120 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - ECD Out of Centre Model (Dept. of Education) | 1 | R 1,048,235 | R 5,940 | 14 | | 83 | 83 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |
| WC - ECD Out of Centre Model (Dept. of Social Development) | 3 | R 779,280 | R 183,879 | 15 | | 57 | 57 | In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities |

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 December 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Project funding body has been updated for some projects previously reported under "No Dept. Name"
14. Due to recapturing of data previously reported on templates, some projects changed programme name, funder and sphere of government.