

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 1

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 97

Average  
manual workers  
daily wage rate:  
  
R 89.05

Totals : R 1 193 809 773 R 180 910 107 3 658

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Buildings	Pta Central Police Station	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 3 765 420	R 80 251	13
National	Nothern Cape Artisan Develop	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 15 999 996	R 60 000	88
National	Bon Accord NIU	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 55 396 356	R 1 143 669	36
Justice and Constitutional D	Schweizer	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 14 499 888	R 14 499 888	18
National	Pretoria Minaar workshop	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 9 487 080	R 2 681 874	37
National	Thaba Tshwane Prison	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 16 088 676	R 365 904	55
National	National archives	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 94 564 548	R 54 648	32
National	2Military Hospital: Wyneberg	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 11 064 814	R 11 064 814	13
National	SAPS Plettenberg Bay	Department of Public Wor	WC	Eden	George	R 3 525 452	R 3 525 452	97
Buildings	KOMATIPOORT PERIODIC	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 669 115	R 68 200	5
National	Mount Road police	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6 178 430	R 5 071 301	44
National	Kempton Park SAPS	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9 000 000	R 1 000 000	38
National	MIDDLEDRIFT	Department of Public Wor	EC	Amathole	Nkonkobe	R 1 446 255	R 228 342	11
National	QUEENSTOWN SAPS: COM	Department of Public Wor	EC	Chris Hani	Lukhanji	R 16 409 406	R 3 969 613	50
Labour Intensive Programm	Bramley SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 200 000	R 300 000	8
Labour Intensive Programm	Benoni Actonville SAPS	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 5 904 159	R 5 200 000	40
Labour Intensive Programm	RANDFONTEIN SAPS REP	Department of Public Wor	GP	West Rand (DC48)	Randfontein (GT482)	R 4 339 243	R 3 800 000	43
Labour Intensive Programm	VOSLOORUS SAPA REPAI	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 4 342 093	R 3 150 000	28
National Youth Service	Patensie Prison, Repair and Re	Department of Public Wor	EC	Cacadu (DC10)	Kouga (EC108)	R 3 942 848	R 1 155 514	43
Labour Intensive Programm	BENONI VEHICLE YARD S	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 1 278 351	R 310 000	14
National Youth Service	JHB Married Quarters Marlan	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 000 000	R 1 000 000	13
National Youth Service	JHB,NOORWOOD MARRIE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 31 157 425	R 1 492 675	51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	LEEUWKOP PRISON:BOIL	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 13 377 416	R 531 577	34
National	Mafikeng 10 SAI	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 13 540 770	R 4 513 590	20
National	Benoni Actonville	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7 904 159	R 6 000 000	29
National	Uppington Residene Renovatio	Department of Public Wor	NC	Siyanda	//Khara Hais	R 1 959 131	R 60 000	13
National	Repair Of Old Commando Off	Department of Public Wor	NC	Namakwa	Nama Khoi	R 6 191 507	R 1 547 876	21
National	Kimberley Upgrade of Dog U	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 4 401 386	R 60 000	17
National	Construction of New Police St	Department of Public Wor	NC	Siyanda	Kai !Garib	R 29 273 885	R 80 000	70
National	Agrivaal Building Site Phase 2	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 905 814	R 207 690	76
National	BARBERTON PRISON	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 7 626 300	R 401 760	82
National	CRADOCK	Department of Public Wor	EC	Chris Hani	Inxuba Yethemba	R 14 411 788	R 4 849 448	34
National	Rustenburg Police Station	Department of Public Wor	NW	Bojanala	Rustenburg	R 1 576 216	R 1 576 216	31
South African Police Servic	Phokeng SAPS	Department of Public Wor	NW	Bojanala	Rustenburg	R 6 114 592	R 3 057 296	15
National	BADFONTEIN POLICE STA	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 2 056 158	R 15 120	9
South African Police Servic	DeLareyville Police Station	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 264 444	R 264 444	9
NYS Provincial	Forest Hill Military Base(Repa	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 708 730	R 708 730	14
National	Vosloorus SAPS	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8 800 000	R 700 000	26
National	Norwood SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 33 406 445	R 60 000	42
Defence and Military Vetera	Potch Granada Flats	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 10 874 832	R 10 874 832	12
National	Brakpan District Home Affairs	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11 411 960	R 4 000 000	44
National	BARBERTON PRISON-NYS	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 15 461 611	R 128 960	26
Other	Social Cluster Phase 2	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 48 971 220	R 2 362 945	27
National	Bisho	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 11 366 281	R 682 520	4
National	Forest hill Military Base	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11 737 953	R 1 703 881	42
National	PATENSIE PRISON	Department of Public Wor	EC	Cacadu	Kouga	R 4 662 582	R 1 913 958	26
National	Middledrift Prison	Department of Public Wor	EC	Amathole	Nkonkobe	R 8 331 843	R 3 987 442	33
South African Police Servic	Boons SAPS	Department of Public Wor	NW	Bojanala	Rustenburg	R 1 088 730	R 383 524	22
National Youth Service	Doornkop Millitary Base	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 12 739 731	R 12 739 731	92
Labour Intensive Programm	Smithfield SAPS Upgrading a	Department of Public Wor	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 27 362 178	R 168 944	25
Not part of a programme	JHB SOUTH GAUTENG HI	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 15 500 000	R 13 500 000	54
Labour Based Construction	MONDEOR POLICE COMP	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 470 930	R 470 930	16
Labour Based Construction	PARKVIEW SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 105 000	R 105 000	4
NYS Provincial	Hluhluwe SAPS project five st	Department of Public Wor	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 39 200 000	R 67 100	61
NYS Provincial	Kwamashu SAPS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 18 000 000	R 104 900	141
Labour Intensive Programm	Jeppes Reef Port of Entry	Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 6 897 332	R 76 648	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	Makhado Department of Hom	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 999 279	R 161 815	40
Not part of a programme	JEPPE SAPS: RENOVATION	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2 997 074	R 650 000	15
National Youth Service	KIRKWOOD PRISON, REPA	Department of Public Wor	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2 478 834	R 2 478 834	130
National Youth Service	DIEPKLOOF PRISON	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 295 280	R 1 295 280	11
National Youth Service	Bester Complete Repairs and	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 6 000 000	R 56 100	17
National Youth Service	Bloemfontein Deeds and SAR	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 13 638 691	R 44 700	29
National Youth Service	VEREENIGING PRISON: RE	Department of Public Wor	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 657 190	R 1 212 952	37
NYS Provincial	Ncome Prison Maintenance an	Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 36 622 710	R 43 292	30
Facilities and Infrastructure	Reitvlei SAPS	Department of Public Wor	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 220 935	R 17 600	7
National Youth Service	Makhado Airforce Base	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 425 787	R 264 880	12
National Youth Service	Donnybrook SAPS Project 5 S	Department of Public Wor	KN	Sisonke (DC43)	Ingwe (KZ431)	R 20 000 000	R 41 800	38
National Youth Service	TSOLO MAGISTRATE	Department of Public Wor	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 940 030	R 361 439	10
National Youth Service	MALIPSDRIFT SAPS	Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 12 163 300	R 721 440	115
National	Kirkwood Correctional Servic	Department of Public Wor	EC	Cacadu	Sundays River Valley	R 9 217 375	R 1 388 646	121
Other	Pretoria Magistrate Court	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 158 694	R 109 388	23
Not part of a programme	ROODEPOORT MAGISTRA	Department of Public Wor	GP	West Rand (DC48)	West Rand (DC48) - All or s	R 6 758 458	R 1 000 000	21
National Youth Service	SASOLBURG SAPS FLATS	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 13 276 734	R 34 750	10
South African Police Servic	Lehurutshe Police station	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 1 619 156	R 4 260 943	11
National Youth Service	Fouriesburg SAPS	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 14 122 740	R 29 790	16
NYS Provincial	Ekhombe SAPS	Department of Public Wor	KN	uThungulu (DC28)	Nkandla (KZN286)	R 29 600 000	R 116 380	92
NYS Provincial	Madadeni SAP	Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 51 076 000	R 23 100	21
National Youth Service	Nquthu SAPS	Department of Public Wor	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 11 670 406	R 27 500	25
National Youth Service	Eshowe Prison Repairs and M	Department of Public Wor	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 000 000	R 20 900	19
Labour Intensive Programm	Vuwani SAPS	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 10 251 367	R 140 938	42
Labour Intensive Programm	Harrismith Prison Constructio	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 10 483 674	R 44 415	15
Labour Intensive Programm	Springfontein SAPS: Repair a	Department of Public Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 17 041 661	R 169 700	24
National Youth Service	Grootvlei Correctional Centre:	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 986 347	R 24 450	13
National Youth Service	KEMPTON PARK POLICE S	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 10 068 044	R 2 500 000	42
Labour Intensive Programm	SASOLBURG SAPS FLATS	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 13 333 402	R 99 850	38
Labour Intensive Programm	Goedemoed Prison: DCS Da	Department of Public Wor	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 2 293 964	R 62 801	30
Labour Intensive Programm	Bloemfontein Arts and Culture	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 126 928	R 23 187	9
National Youth Service	Zastron:Correctional Centre:Pr	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 11 388 480	R 99 630	27
National Youth Service	Paul Roux SAPS:Repair Rene	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 983 797	R 20 400	17
Labour Intensive Programm	Zastron:Correctional Centre:Pr	Department of Public Wor	FS	Xhariep (DC16)	Mohokare (FS163)	R 11 611 860	R 146 070	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Zastron:Correctional Centre:Pr	Department of Public Wor	FS	Xhariep (DC16)	Mohokare (FS163)	R 11 540 490	R 139 500	20
National Youth Service	NPA: JHB INNES CHAMBE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 91 742 800	R 18 500 000	340
Labour Intensive Programm	HARRISMITH CORRECTIO	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 10 548 186	R 134 505	36
National Youth Service	DIEPSLOOT SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 4 222 155	R 4 222 155	90
National Youth Service	Bhekithemba SAPS Complete	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 3 986 196	R 177 510	38
National Youth Service	Repair and Renovations to Bui	Department of Public Wor	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 13 238 837	R 1 803 737	16
Labour Intensive Programm	Henneman SAPS: Repair and	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4 062 431	R 112 524	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 2

Government Sector : Infrastructure

Department : ESKOM

Number of Projects : 59

Average  
manual workers  
daily wage rate:  
  
R 110.04

Totals : R 9 132 318 617 R 86 940 690 7 384

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	HARVARD BERGPLAAS	ESKOM	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 839 474 700	R 253 575	25
Labour Intensive Programm	Khotana ph1	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 55 436 009	R 14 700	14
Labour Intensive Programm	LADY FRERE 8B2	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 17 222 193	R 10 500	7
Labour Intensive Programm	Centane Housing development	ESKOM	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or	R 28 699 048	R 130 140	23
Labour Intensive Programm	Barkly East Housing Develop	ESKOM	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 42 884 677	R 27 000	15
Labour Intensive Programm	Khotana ph2	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 48 696 588	R 110 770	20
Labour Intensive Programm	Buffalo City 35,37	ESKOM	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 26 157 831	R 62 605	18
Labour Intensive Programm	Kuyasa - OH 1: Inkanini Stage	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 736 712	R 162 900	25
Labour Intensive Programm	Lafarge Mining Co Substation	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 27 434	R 1 603	11
Labour Intensive Programm	Chalala Farms Rondvlie	ESKOM	WC	West Coast (DC1)	Swartland (WC015)	R 23 341	R 5 222	4
Labour Intensive Programm	Preekstoel	ESKOM	WC	West Coast (DC1)	Swartland (WC015)	R 17 889	R 5 222	4
Labour Intensive Programm	Greenwillows Properties 2 lan	ESKOM	WC	West Coast (DC1)	Swartland (WC015)	R 17 889	R 2 984	4
Labour Intensive Programm	Swartland Municipality,ERF 3	ESKOM	WC	West Coast (DC1)	Swartland (WC015)	R 21 488	R 5 222	4
Not part of a programme	Medupi Thyssen 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 532 267	117
Labour Intensive Programm	Red White Pink Wine Compan	ESKOM	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 20 382	R 2 072	8
Labour Intensive Programm	KHOBONQABA PHASE 2 T	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 12 188 953	R 55 440	33
Not part of a programme	Medupi Alstom 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 10 786 209	905
Not part of a programme	Medupi Actom 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 8 145 152	545
Not part of a programme	Medupi Roschon CID	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 2 188 911	135
Not part of a programme	Medupi Roschon Web 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 977 570	69
Not part of a programme	Medupi LPS 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 2 398 485	205
Not part of a programme	Medupi MPSJV 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 12 892 682	1257

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Medupi Grinaker 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 910 131	60
Not part of a programme	Medupi KCJV 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 374 695	35
Not part of a programme	Medupi ELB 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 920 865	29
Not part of a programme	Medupi Clyde 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 972 561	127
Not part of a programme	Medupi Basil Read 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 4 891 564	298
Not part of a programme	Medupi Aqua 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 953 747	188
Labour Intensive Programm	D.Odendal, Part4 of farm 811	ESKOM	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 20 249	R 8 099	8
Labour Intensive Programm	Mzintlava NB13 Split	ESKOM	EC	Alfred Nzo (DC44)	Umkhanyakude (EC442)	R 6 981 810	R 5 040	4
Not part of a programme	Medupi Hitachi 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 34 318 753	2594
Labour Intensive Programm	Hospital NBHR	ESKOM	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 889 345	R 17 600	10
Labour Intensive Programm	BULWER NB3	ESKOM	KN	Sisonke (DC43)	Ingwe (KZ431)	R 7 272 877	R 41 400	10
Labour Intensive Programm	VAAL REEFS 10	ESKOM	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 6 134 417	R 7 360	4
Labour Intensive Programm	HENNENMAN RURAL - PH	ESKOM	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 524 931	R 30 000	20
Labour Intensive Programm	REITZ CNC	ESKOM	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 248 076	R 22 440	15
Labour Intensive Programm	VREDE CNC	ESKOM	FS	Mangaung (MAN)	Mangaung (MAN)	R 7 968 470	R 45 540	15
Labour Intensive Programm	EDENBURG CNC	ESKOM	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 210 130	R 35 088	12
Labour Intensive Programm	Vredefort Olien	ESKOM	FS	Thabo Mofutsanyane (DC1)	Dihlabeng (FS192)	R 1 059 900	R 46 440	20
Labour Intensive Programm	Jamestown: 11kV O/H Link li	ESKOM	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 53 622	R 4 510	11
Labour Intensive Programm	REITZBURG LEEUKOP 11k	ESKOM	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 16 193 129	R 187 880	26
Labour Intensive Programm	Trench	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 16 455	R 16 455	12
Labour Intensive Programm	MQANDULI PHASE 4B2	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 30 402 419	R 25 840	16
Labour Intensive Programm	Besters Partial Upgrade	ESKOM	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ)	R 27 680 775	R 36 200	18
Labour Intensive Programm	Amanci SPO3	ESKOM	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 44 031 639	R 24 000	20
Labour Intensive Programm	ELANDSKOP NB10	ESKOM	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 49 997 642	R 63 290	19
Labour Intensive Programm	Corinth TIL	ESKOM	KN	Sisonke (DC43)	Ingwe (KZ431)	R 4 834 910	R 26 800	11
Labour Intensive Programm	Newcastle Dismantling	ESKOM	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 800 200	R 20 500	5
Labour Intensive Programm	MEQHELENG	ESKOM	FS	Thabo Mofutsanyane (DC1)	Dihlabeng (FS192)	R 496 760 720	R 19 200	8
Labour Intensive Programm	ZASTRON RECLOSERS	ESKOM	FS	Mangaung (MAN)	Mangaung (MAN)	R 310 475 450	R 32 580	9
Labour Intensive Programm	Driel nb77	ESKOM	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 5 004 194	R 26 000	7
Labour Intensive Programm	Esikhawini NB 15,16,17 OT	ESKOM	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 40 833 729	R 49 120	8
Labour Intensive Programm	Hluhluwe N/B 15	ESKOM	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 23 789 625	R 18 000	3
Labour Intensive Programm	Belford	ESKOM	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6 937 083	R 96 730	26
Not part of a programme	Medupi GE Energy 2013	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 183 653	10
Not part of a programme	Medupi Honey Well 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 537 296	48



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Holloway Substation Refurbis	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 91 731	R 8 000	5
Not part of a programme	Medupi Rula 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 991 302	197
Labour Intensive Programm	Silversands SS	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 479 957	R 200 780	28

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 3

Government Sector : Infrastructure

Department : Department of Energy

Number of Projects : 86

Average  
manual workers  
daily wage rate:  
  
R 96.09

Totals : R 2 623 080 069 R 4 611 637 1 591

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Inkwali	Department of Energy	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 7 800 000	R 128 010	17
Labour Intensive Programm	Samungu	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 000 160	R 41 450	23
Labour Intensive Programm	Sinkonkonko	Department of Energy	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 252 477	R 800	5
Labour Intensive Programm	Entumeni	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10 335 000	R 128 590	20
Labour Intensive Programm	Keates Drift	Department of Energy	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 834 000	R 21 370	13
Labour Intensive Programm	Lady Frere 8A2	Department of Energy	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 19 215 347	R 42 150	11
Labour Intensive Programm	Mtambalala	Department of Energy	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 32 906 286	R 9 520	6
Labour Intensive Programm	Nomandlovu	Department of Energy	KN	Sisonke (DC43)	Ingwe (KZ431)	R 8 346 000	R 39 620	30
Labour Intensive Programm	Candover	Department of Energy	KN	Zululand (DC26)	uPhongolo (KZN262)	R 3 393 000	R 61 115	15
Labour Intensive Programm	Daggakraal	Department of Energy	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 7 162 128	R 63 858	12
Labour Intensive Programm	Dibhasi Mankumbu	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 6 111 388	R 44 640	26
Labour Intensive Programm	Tulwane	Department of Energy	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 607 068	R 78 115	28
Labour Intensive Programm	Kombuzi	Department of Energy	KN	Zululand (DC26)	Nongoma (KZN265)	R 13 559 000	R 12 320	7
Labour Intensive Programm	Gqweza SPS	Department of Energy	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 212 425	R 113 900	17
Labour Intensive Programm	Schoemansdal - Kamasimini	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 619 916	R 47 616	16
Labour Intensive Programm	Schoemansdal - Emathangeni	Department of Energy	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or so	R 1 462 791	R 53 200	19
Labour Intensive Programm	Block A	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 366 784	R 74 120	17
Labour Intensive Programm	Nyongane RDP	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 520 314	R 39 624	21
Labour Intensive Programm	Masakahne	Department of Energy	MP	Nkangala (DC31)	Emalahleni (MP312)	R 975 353	R 22 083	17
Other	Electrification of Tshatshu Vil	Department of Energy	EC	Chris Hani	Emalahleni(EC)	R 5 000 000	R 62 350	14
Labour Intensive Programm	Mathongwana	Department of Energy	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 7 839 204	R 59 400	10
Labour Intensive Programm	Mabeleni Area 2 Electrificatio	Department of Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 174 992 145	R 144 144	33



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	TSOLO PH 6A	Department of Energy	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 162 674	R 74 540	31
Labour Intensive Programm	Khotana ph1 Electrification pr	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 221 744	R 49 350	47
Labour Intensive Programm	REITZBERG/LEEUKOP	Department of Energy	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 1 839 544 560	R 67 200	20
Labour Intensive Programm	Mpofu	Department of Energy	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 21 969 070	R 24 000	10
Labour Intensive Programm	MCAMBALALA BHOLOT	Department of Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 22 923 319	R 19 600	7
Labour Intensive Programm	Peddie Town Extension	Department of Energy	EC	Amathole (DC12)	Ngqushwa (EC126)	R 54 565 651	R 24 000	20
Labour Intensive Programm	Batshe Magala	Department of Energy	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 699 000	R 40 740	13
Labour Intensive Programm	Emmause Ext 3	Department of Energy	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 097 141	R 30 000	13
Labour Intensive Programm	Qwasha	Department of Energy	KN	Zululand (DC26)	Ulundi (KZN266)	R 425 665	R 115 725	27
Labour Intensive Programm	Elundini 1B	Department of Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 1 698 378	R 12 320	7
Labour Intensive Programm	Nondabuya	Department of Energy	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 896 123	R 99 135	49
Labour Intensive Programm	Sakhisizwe Ph 2	Department of Energy	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 23 195 467	R 106 650	31
Labour Intensive Programm	Tyoksville	Department of Energy	EC	Amathole (DC12)	Mnquma (EC122)	R 72 304 831	R 14 400	12
Labour Intensive Programm	Mbombela Infills	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 909 199	R 38 060	3
Labour Intensive Programm	Bushbuckridge Infills	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 139 720	R 9 900	3
Labour Intensive Programm	Mbombela Infills	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 909 199	R 128 100	15
Labour Intensive Programm	Mteyi	Department of Energy	KN	Uthukela (DC23)	Indaka (KZN233)	R 1 505 120	R 166 120	39
Labour Intensive Programm	Ngeza	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 524 952	R 79 380	42
Labour Intensive Programm	Tugela Ferry	Department of Energy	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 12 090 000	R 60 020	16
Labour Intensive Programm	Mountainview	Department of Energy	MP	Nkangala (DC31)	Thembisile (MP315)	R 26 751 964	R 107 107	22
Labour Intensive Programm	Loskop	Department of Energy	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 772 162	R 108 540	21
Labour Intensive Programm	Mtombe	Department of Energy	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 450 613	R 4 800	4
Labour Intensive Programm	Etshenilenduna	Department of Energy	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 9 841 000	R 28 000	14
Labour Intensive Programm	Leeufontein	Department of Energy	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 2 260 552	R 15 890	15
Labour Intensive Programm	KwaButhlezi	Department of Energy	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 100 000	R 7 560	4
Labour Intensive Programm	Ikageng	Department of Energy	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22 000	R 22 000	20
Labour Intensive Programm	Fabeni	Department of Energy	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 9 335 923	R 123 120	57
Labour Intensive Programm	Ga-Moeka	Department of Energy	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 12 250	R 9 250	10
Labour Intensive Programm	Nhlalidakiwe	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 334 179	R 53 525	19
Labour Intensive Programm	Leeudoringstad Ext. 5	Department of Energy	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) -	R 28 460	R 19 580	11
Labour Intensive Programm	Tshirolwe	Department of Energy	LP	Vhembe (DC34)	Makhado (LIM344)	R 6 089 665	R 38 640	23
Labour Intensive Programm	Longkloof	Department of Energy	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 749 962	R 38 400	16
Labour Intensive Programm	Lillydale	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 369 968	R 31 460	11
Labour Intensive Programm	Xonya Phase 1	Department of Energy	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 496 683	R 16 200	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Cofimvaba 2B2	Department of Energy	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 32 802 217	R 16 850	11
Labour Intensive Programm	Mathibela Phase Four	Department of Energy	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 5 807 812	R 119 738	21
Labour Intensive Programm	Matikireng	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 668 528	R 109 112	24
Labour Intensive Programm	Kabeane-Jakkalskuil	Department of Energy	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3 699 339	R 6 480	9
Labour Intensive Programm	Kgopaneng	Department of Energy	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7 535 724	R 50 400	25
Labour Intensive Programm	Dikoting- Mokgokong-Tladi	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 545 799	R 44 160	8
Labour Intensive Programm	Mphaaneng	Department of Energy	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 517 594	R 33 211	14
Labour Intensive Programm	Khuma Ext. 10	Department of Energy	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 26 532	R 23 606	7
Labour Intensive Programm	Lambasi B	Department of Energy	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 19 292 069	R 14 490	6
Labour Intensive Programm	Emaphepheni	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 6 259 000	R 176 955	27
Labour Intensive Programm	Kameelpoort	Department of Energy	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 582 508	R 112 020	16
Labour Intensive Programm	Amabomvu	Department of Energy	KN	iLembe (DC29)	Maphumulo (KZN294)	R 14 625 000	R 81 450	27
Labour Intensive Programm	Mgababa Infills	Department of Energy	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 6 500 000	R 14 400	4
Labour Intensive Programm	Witteklip	Department of Energy	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 727 000	R 19 500	19
Labour Intensive Programm	Mabhedwini	Department of Energy	KN	iLembe (DC29)	Maphumulo (KZN294)	R 7 020 000	R 8 461	9
Labour Intensive Programm	KwaBhoki	Department of Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4 264 000	R 34 500	15
Labour Intensive Programm	KwaGqokie	Department of Energy	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 952 950	R 60 550	44
Labour Intensive Programm	Nxamalala Keat's Drift	Department of Energy	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 3 626 761	R 42 840	21
Labour Intensive Programm	MCETENI	Department of Energy	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 397 685	R 56 810	25
Labour Intensive Programm	Swallonet	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 661 660	R 15 300	15
Labour Intensive Programm	Bokoena	Department of Energy	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 12 716 185	R 21 960	6
Labour Intensive Programm	Mqanduli Coffee Bay	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 17 622 624	R 80 500	50
Labour Intensive Programm	Rossouw Urban Town	Department of Energy	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 684 368	R 54 400	20
Labour Intensive Programm	GXULU ELECTRIFICATIO	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 522 066	R 92 190	26
Labour Intensive Programm	Schulzendal	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 543 731	R 31 947	17
Labour Based Construction	Hluvukani	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 580 958	R 57 200	20
Labour Intensive Programm	MP Stream	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 541 183	R 48 620	17
Labour Intensive Programm	Construct MV, LV and service	Department of Energy	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 241 833	R 21 800	8
Labour Intensive Programm	TSHIROLWE	Department of Energy	LP	Vhembe (DC34)	Makhado (LIM344)	R 902 963	R 40 480	22
Labour Intensive Programm	Umsinduzi Mission	Department of Energy	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 304 000	R 50 400	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 4

Government Sector : Infrastructure

Department :

Number of Projects : 5

Average  
manual workers  
daily wage rate:  
  
R 147.50

Totals : R 315 179 086 R 5 394 413 453

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Maphumulo Phase 2		KN	iLembe (DC29)	Maphumulo (KZN294)	R 74 085 297	R 1 571 680	74
Labour Intensive Programm	North Coust BWS: Groutville		KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8 325 075	R 281 479	25
Labour Intensive Programm	Lower Thukela BWS		KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 127 475 494	R 1 237 759	104
Labour Intensive Programm	Greater Eston BWSS Phase 3		KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 16 499 999	R 516 473	83
Labour Intensive Programm	Greater Mbizana RBWSS		EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 88 793 221	R 1 787 022	167

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 5

Government Sector : Environmental & Culture

Department : Department of Agriculture, Forestry & Fisheries

Number of Projects : 28

Average  
manual workers  
daily wage rate:  
  
R 127.26

Totals : R 67 188 924 R 43 354 996 2 592

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Thandi & Botrivier Alien Clea	Department of Agriculture,	WC	Overberg	Theewaterskloof	R 50 000	R 41 820	15
Working for Fisheries	Northern Cape Harbour Projec	Department of Agriculture,	NC	Namakwa	Richtersveld	R 6 009 352	R 5 708 884	272
Working for Fisheries	Fishing Harbours Facilities M	Department of Agriculture,	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 000 000	R 5 000 000	203
Working for Fisheries	Camdeboo	Department of Agriculture,	EC	Cacadu	Camdeboo	R 5 000 000	R 3 749 994	202
Working for Fisheries	EC-Catch Data Monitors	Department of Agriculture,	EC	O.R.Tambo	Port St Johns	R 440 053	R 58 673	112
Working for Fisheries	WC Marine Anti Proaching Pr	Department of Agriculture,	WC	Overberg	Overstrand	R 2 784 581	R 2 784 581	64
Working for Fisheries	KZN Catch Data Monitors	Department of Agriculture,	KN	Uthungulu	uMhlathuze	R 5 000 000	R 3 874 995	138
Working for Fisheries	EC-DEVELOPMENT OF PR	Department of Agriculture,	EC	Amathole	Ngqushwa	R 10 500 000	R 5 250 000	53
Working for Fisheries	KZN Small-Scale Fisheries M	Department of Agriculture,	KN	Uthungulu	uMhlathuze	R 2 714 431	R 1 583 414	132
Working for Land	Spanjaardskloof Alien Clearin	Department of Agriculture,	WC	Overberg	Cape Agulhas	R 50 000	R 32 225	21
Working for Land	Elim Alien Clearing	Department of Agriculture,	WC	Overberg	Cape Agulhas	R 50 000	R 50 000	11
Working for Land	Suurbraak Grain Farmers	Department of Agriculture,	WC	Overberg	Swellendam	R 50 000	R 13 225	8
Working for Fisheries	Port Nolloth Fish Processing	Department of Agriculture,	NC	Namakwa	Richtersveld	R 3 255 064	R 2 441 298	50
Working for Land	Villiersdorp Alien Clearing	Department of Agriculture,	WC	Overberg	Theewaterskloof	R 50 000	R 49 965	19
Working for Forest	Forestry Management Eastern	Department of Agriculture,	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 648 442	R 1 952 400	217
Working for Land	Genadendal Alien Clearing	Department of Agriculture,	WC	Overberg	Theewaterskloof	R 50 000	R 39 600	15
Working for Land	De Diepegat Alien Clearing	Department of Agriculture,	WC	Overberg	Overstrand	R 50 000	R 49 720	9
Working for Land	Upper Breederiver Alien Clear	Department of Agriculture,	WC	Cape Winelands	Breede Valley	R 60 000	R 28 151	57
Working for Land	Bredasdorp Emerging Farmers	Department of Agriculture,	WC	Overberg	Cape Agulhas	R 50 000	R 49 955	15
Working for Land	West Coast Alien Clearing	Department of Agriculture,	WC	West Coast	Matzikama	R 500 000	R 164 335	13
Comprehensive Agricultural	Eden Fencing	Department of Agriculture,	WC	Eden	Oudtshoorn	R 52 000	R 52 000	12
Working for Fisheries	WC Fishing Harbours Service	Department of Agriculture,	WC	West Coast	Saldanha Bay	R 12 043 425	R 6 567 940	243

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Pietercielierskloof Co-operativ	Department of Agriculture,	WC	Overberg	Cape Agulhas	R 662 964	R 483 150	159
Working for Fisheries	Monitoring of Commercial La	Department of Agriculture,	WC	City of Cape Town Metro	City of Cape Town Metro	R 880 000	R 880 000	100
Working for Fisheries	monitoring of commercial land	Department of Agriculture,	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 519 996	R 633 599	59
Working for Forest	Forestry Limpopo	Department of Agriculture,	LP	Vhembe (DC34)	Makhado (LIM344)	R 4 668 616	R 1 524 096	348
Working for Forest	Forestry Mpumalanga	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 000 000	R 254 016	32
Working for Land	Riviersonderend Alien Clearin	Department of Agriculture,	WC	Overberg	Swellendam	R 50 000	R 36 960	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 6

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (NRM)

Number of Projects : 632

Average  
manual workers  
daily wage rate:  
  
R 88.03

Totals : R 1 205 884 705 R 420 306 016 39 313

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Mpu Nooitgedacht	Department of Environmen	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or	R 278 473	R 138 591	29
Working for Water	WCNCB Waterval	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 733 600	R 512 774	166
Working for Water	WCNCB Riverlands	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 730 355	R 1 523	7
Working for Water	WFW SANP Agulhas2	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 11 767 311	R 4 690 996	460
Working for Water	Mpu Oshoek	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 229 942	R 5 160	26
Working for Water	Mpu Upper Sabie	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 111 697	R 2 961	21
Working for Water	Mpu Witbank	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 083 731	R 55 035	13
Working for Water	Mpu Vygeboom Dam	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 591 893	R 119 576	48
Working for Water	Special project berg aquatic	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 737 237	R 123 362	7
Working for Water	Mpu DWAF-Upper Sand	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 535 220	R 295 004	85
Working for Water	WFW NC Buffelsrivier	Department of Environmen	NC	Namakwa (DC6)	Namakwa (DC6) - All or som	R 397 755	R 307 518	36
Working for Water	Mpu Mkhondo	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 214 995	R 6 344	75
Working for Water	Mpu Lydenburg	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 288 583	R 62 490	19
Working for Water	NW Aquatic Rodeplaatdam	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 876 550	R 207 044	34
Working for Water	Special Project Biocontrol Pro	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 894 827	R 962 548	40
Working for Water	KZN Umkhomazana	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 292 778	R 112 907	41
Working for Water	KZN Ngudwini	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 196 969	R 145 281	50
Working for Water	KZN Klipfontein	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 850 472	R 232 825	39
Working for Water	Mpu Upper Elands	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 321 966	R 111 697	41
Working for Water	NW Swartspruit	Department of Environmen	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 1 389 674	R 616 017	73
Working for Water	LM_Litshovu	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 579 690	R 802 837	26
Working for Water	SANP Special Project - Mtn Z	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2 032 206	R 1 172 922	96



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Special Project - Marak	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 448 757	R 617 243	54
Working for Water	SANP Special Project - Mapu	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 1 754 300	R 455 550	54
Working for Water	SANP Special Project - Knys	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1 529 716	R 605 524	95
Working for Water	SANP Special Project - Karoo	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 105 323	R 1 176 441	86
Working for Water	Special Project Mzimvubu PE	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 4 004 507	R 560 651	101
Working for Water	WC WCNCB Kammanassie	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 385 121	R 164 086	46
Working for Water	SANP Marakele Land Care	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 427 861	R 520 006	53
Working for Water	POMPOM FORMASA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916 000	R 491 846	80
Working for Water	NW Koster	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 362 894	R 183 131	50
Working for Water	NW Buffelshoek	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 145 549	R 105 451	15
Working for Water	NW Aquatics Rodekopjies Da	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 148 577	R 59 989	11
Working for Water	WFW Special Project Biocont	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 523 623	R 198 204	28
Working for Water	WFW NC Olifantshoek	Department of Environmen	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 370 335	R 258 058	35
Working for Water	WFW NC Kuruman	Department of Environmen	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 481 081	R 163 642	24
Working for Water	WFW NC Hopetown	Department of Environmen	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 390 581	R 105 137	25
Working for Water	KZN Zinkwazi	Department of Environmen	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 480 759	R 150 369	40
Working for Water	SANP Special Project - Camd	Department of Environmen	EC	Cacadu (DC10)	Camdeboo (EC101)	R 1 555 731	R 538 076	102
Working for Water	SANP Addo Rehab	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 2 501 080	R 1 717 400	230
Working for Water	KZN Nyati	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 843 822	R 175 116	51
Working for Water	SANP Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7 332 858	R 1 022 900	188
Working for Water	WCNCB Limietberg_New	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 078 482	R 504 697	91
Working for Water	WOF GP Soshanguve IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 592 720	R 470 156	56
Working for Water	WCNCB De Hoop	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 300 702	R 381 358	59
Working for Water	NC Boegoeberg	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 486 912	R 79 637	24
Working for Water	KZN Upper Tugela	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 250 061	R 100 757	26
Working for Water	Gqishi(Midmar2)	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 559 340	R 337 863	90
Working for Water	KZN Loteni Tribal	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 015 972	R 268 568	66
Working for Water	KZN Sanspruit	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 693 489	R 130 379	41
Working for Water	SANP Mapungubwe	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 444 063	R 232 148	13
Working for Water	SANP Mokala	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 720 707	R 319 239	15
Working for Water	SANP Addo Bio-control	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 916 000	R 12 520	27
Working for Water	FS Jordaan	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 723 438	R 119 100	29
Working for Water	Sustainable land based Workin	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 506 368	R 195 900	48
Working for Water	FS Dealsville	Department of Environmen	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 891 058	R 55 662	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	C43D1001	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 996 527	R 59 975	20
Working on Fire	Tzaneen	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 227 237	R 995 497	47
Working for Water	KZN Rosetta	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 780 748	R 275 628	46
Working for Water	WFW LM_Mogalakwena	Department of Environmen	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 776 853	R 617 586	102
Working for Water	Special Project BVM Chipper	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 520 996	R 272 271	15
Working for Water	KZN Mpofana	Department of Environmen	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 855 135	R 338 096	47
Working for Water	KZN Dukuduku	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 831 878	R 505 476	139
Working for Water	EC Xuka Drift	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1 587 851	R 161 970	39
Working for Water	WFW EC Umzimvubu-Ntsizw	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 025 711	R 508 641	59
Working for Water	LM_Mokolo	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 248 504	R 294 913	94
Working for Water	KZN LOWER UMFOLOZI	Department of Environmen	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 1 594 395	R 286 932	103
Working for Water	KZN KwaNongoma	Department of Environmen	KN	Zululand (DC26)	Nongoma (KZN265)	R 481 323	R 108 013	26
Working for Water	SANP Special Project - Farlei	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 4 620 922	R 4 602 411	257
Working for Water	KZN Stoffelton	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 503 895	R 166 822	50
Working for Water	SANP RICHTERSVELD	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 763 508	R 343 965	61
Working for Water	KZN Woodlots Upper Thukel	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 010 565	R 48 617	26
Working for Water	WFW NC Nababeep	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 268 379	R 161 253	23
Working for Water	WFW NC Kleinbegin	Department of Environmen	NC	Siyanda (DC8)	!Kheis (NC084)	R 508 416	R 103 260	32
Working for Water	WFW NC Henkries	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 737 109	R 125 799	23
Working for Water	WFW Collings Pass	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 4 077 189	R 552 459	96
Working for Water	KZN Kongolana	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 849 958	R 388 042	63
Working for Water	WC Brandwacht	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 901 612	R 62 456	31
Working for Water	SANP SPECIAL PROJECT 3	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 749 640	R 188 785	15
Working for Water	KZN Pongola	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 916 000	R 275 483	45
Working for Water	WCNCB Geelkrans	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 285 047	R 49 800	17
Working for Water	WC Jan Dissels	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 646 457	R 242 866	57
Working for Water	EC Willowvale/ Shixini WFW	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 593 543	R 542 940	106
Working for Water	EC Qunu/ Simba Mdashe	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 646 522	R 111 211	36
Working for Water	LM_Lebowakgomo	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 492 384	R 334 433	112
Working for Water	LM_Zebedela	Department of Environmen	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 926 202	R 671 556	138
Working for Water	KZN Eston	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 564 983	R 77 980	33
Working for Water	SANP Special Project - Nama	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 2 123 510	R 1 291 058	182
Working for Water	Special Project CN Bio-Contr	Department of Environmen	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 1 605 322	R 148 421	12
Working for Water	SANP Eco Furniture Factory	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 4 620 922	R 197 735	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Sanp WoL Kgalagadi	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 811 163	R 330 309	37
Working for Water	Special Project Hydrilla Boat	Department of Environmen	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 916 000	R 139 804	5
Working for Water	Mpu Eerstehoek	Department of Environmen	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or so	R 300 297	R 81 755	26
Working for Water	WC Citrusdal Riparian	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 3 129 444	R 3 005 419	262
Working for Water	EC Cengcane Forestry WFF	Department of Environmen	EC	Amathole (DC12)	Amathole (DC12) - All or so	R 2 002 547	R 429 266	24
Working for Water	NC Tsineng	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 302 656	R 93 870	21
Working for Water	Special Project Okhombe Reh	Department of Environmen	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 916 000	R 435 296	147
Working for Water	Rhodes University	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 950 000	R 47 610	3
Working on Fire	Elangeni	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 130 401	R 842 023	48
Working for Water	NW Hexriver	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 280 358	R 433 060	35
Working on Fire	Vaalwater	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 227 237	R 1 027 238	32
Working on Fire	Frankfort	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 420 910	R 560 958	25
Working on Fire	Soekmekaar	Department of Environmen	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 420 910	R 1 034 339	40
Working on Fire	Dwesa	Department of Environmen	EC	Amathole (DC12)	Amathole (DC12) - All or so	R 1 743 055	R 671 031	46
Working on Fire	Qumbu	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 452 546	R 581 668	40
Working on Fire	Ficksburg	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2 324 074	R 883 706	32
Working for Water	LM_Thabina-special project	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 852 221	R 179 300	57
Working on Fire	Engcono	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 420 910	R 860 050	42
Working for Water	SANP Addo Alien Fish	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 901 106	R 198 515	15
Working on Fire	Bultfontein	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2 130 401	R 72 338	8
Working on Fire	Bethlehem	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 4 938 657	R 1 665 976	63
Working on Fire	Ongeleksneck	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 324 074	R 678 253	39
Working on Fire	Naledi	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 517 746	R 956 019	29
Working for Water	SANP Land incentive TMNP	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 400 000	R 203 315	52
Working for Water	SANP WfW Tsitsikamma East	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 540 154	R 566 117	89
Working for Water	SANP Eco Furniture Factory	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4 620 922	R 589 075	79
Working for Water	WFW NC Keimoes	Department of Environmen	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 201 079	R 113 846	24
Working on Fire	Addo	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2 130 401	R 714 237	39
Working for Water	SANP Special Project Wildlife	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 7 084 360	R 124 834	51
Working for Water	Special Project GRGMUN Chi	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 552 307	R 437 913	13
Working for Water	KZN Solokholo	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 443 590	R 161 791	40
Working for Water	KZN Mnweni	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 228 777	R 33 829	14
Working for Water	KZN Maguzwane	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 397 690	R 87 224	25
Working for Water	GP Bronkhorstspuit	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 380 866	R 598 794	108

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Special Project WEco	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 190 302	R 898 577	127
Working for Water	SANP Special Project WEco	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 350 714	R 445 450	60
Working for Water	SANP WfW Addo Central	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 7 169 833	R 1 931 188	274
Working for Water	SANP Special Project WEco	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 457 079	R 813 567	104
Working for Water	SANP WfW West Coast New	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 319 993	R 783 410	118
Working for Water	SANP Special Project WEco	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 032 206	R 1 070 997	67
Working for Water	SPECIAL PROJECT NDM R	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 540 177	R 66 294	21
Working for Water	WCNCB Outeniqua	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 879 489	R 483 658	99
Working for Water	EC Umthatha River1	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3 020 563	R 1 280 381	86
Working for Water	WCNCB Goukamma	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 340 693	R 66 841	36
Working for Water	EC Ntywenka	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 234 339	R 843 900	57
Working for Water	special project grgmum pampa	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 869 497	R 290 113	52
Working for Water	Special Project GRGMUM BI	Department of Environmen	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 473 580	R 132 424	10
Working for Water	SANP Special Project WEco	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 2 501 079	R 1 262 590	179
Working for Water	SPECIAL PROJECT-CPT-AC	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 960 000	R 1 645	7
Working for Water	EC Kubusi River	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 1 852 637	R 230 473	109
Working for Water	SPECIAL PROJECT-NC-CY	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 916 000	R 14 082	13
Working for Water	EC Great Fish River	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 2 036 070	R 179 878	88
Working for Water	SANP Special Project WoL W	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 002 374	R 429 363	36
Working for Water	EC Willowvale	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 4 318 617	R 2 238 293	107
Working for Water	EC Nahoon River Waterweeds	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 580 617	R 345 971	16
Working for Water	EC Mthatha River Waterweed	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 916 000	R 31 011	9
Working for Water	KZN Turn Table Trust	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 576 735	R 262 611	66
Working for Water	KZN Umlaas	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 679 901	R 84 609	38
Working for Water	Special Project CN Aquatics	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 200 589	R 21 465	11
Working for Water	KZN Ntuzuma	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 654 777	R 105 114	28
Working for Water	KZN C. Umkomaas - Sappi	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 382 345	R 85 937	30
Working for Water	KZN Bulwer Biosphere	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 443 020	R 96 943	28
Working for Water	WFW SANP Special Project	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 363 420	R 484 961	161
Working for Water	WFW SANP Special Project	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 763 508	R 518 110	30
Working for Water	WFW SANP Special Project	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 1 215 787	R 561 507	67
Working for Water	WFW SANP Special Project	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 193 346	R 1 866 399	98
Working for Water	SANP WfW Addo North West	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 4 001 558	R 958 051	181
Working for Water	EC Mhlontlo Forestry	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 5 627 377	R 3 289 018	172



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WCNCB Elandsbloof_New	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 376 412	R 98 805	33
Working for Water	SANP Namaquwa	Department of Environmen	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or so	R 724 285	R 221 010	38
Working for Water	WCNCB Walkerbay Nature R	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 1 328 247	R 457 335	94
Working for Water	WCNCB Upper Palmiet	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 723 132	R 200 618	56
Working for Water	WCNCB Swartberg	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 832 544	R 245 630	39
Working for Water	WCNCB Steenbras	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 347 565	R 157 085	32
Working for Water	WCNCB Jonkershoek_New	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 020 948	R 69 159	38
Working for Water	WCNCB Hottentots Holland_	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 3 292 429	R 833 364	187
Working for Water	WFW NC Vioolsdrif	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 419 917	R 118 830	60
Working for Water	WCNCB Genadendal	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 2 112 036	R 1 092 476	118
Working for Water	SANP Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 437 289	R 985 843	70
Working for Water	WC Worcester	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 876 073	R 54 900	31
Working for Water	WC Rondekop Fixed	Department of Environmen	NC	Namakwa (DC6)	Namakwa (DC6) - All or som	R 1 740 262	R 312 896	54
Working for Water	WC Onrus	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 874 806	R 100 525	52
Working for Water	WC Moordkuyl	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 755 881	R 294 736	80
Working for Water	WC Leeu Gamka	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 740 390	R 196 017	47
Working for Water	WC Kwaggaskloof	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 2 236 863	R 1 117 490	176
Working for Water	WC Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 322 664	R 73 363	36
Working for Water	WCNCB Helderberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 395 007	R 87 826	31
Working for Water	SANP KNP North	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 648 322	R 980 996	105
Working for Water	LM_Lower Steelpoort	Department of Environmen	LP	Greater Sekhukhune (DC47	Greater Sekhukhune (DC47)	R 1 049 128	R 297 551	59
Working for Water	WFW NC Zwartkop	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 523 623	R 45 018	12
Working for Water	WFW NC Upington	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 258 755	R 138 127	21
Working for Water	WFW NC Pella	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 416 561	R 250 893	114
Working for Water	WFW NC Onseepkans	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 618 862	R 143 023	39
Working for Water	WFW NC Niekershoek	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 123 889	R 72 639	12
Working for Water	SANP TMNP North New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 151 777	R 1 151 537	260
Working for Water	WFW SANP Augrabies 2	Department of Environmen	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 4 001 559	R 222 894	21
Working for Water	SANP KNP Land Care	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 464 208	R 763 316	39
Working for Water	WFW SANP Camdeboo	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 1 712 355	R 657 922	61
Working for Water	WFW EC Umtata Basin	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 119 389	R 499 431	115
Working for Water	WFW EC Pondoland	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3 400 460	R 1 299 451	207
Working for Water	WFW EC Keiskamma	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1 805 414	R 538 087	105
Working for Water	WFW EC Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 651 134	R 532 424	62

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW EC Coffee Bay	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC)	R 1 931 260	R 386 687	57
Working for Water	WFW EC Buffalo Rooikrantz	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 977 439	R 610 138	79
Working for Water	WFW EC Barkly East	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 142 160	R 157 576	32
Working for Water	WC Gwaing	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 232 378	R 72 571	23
Working for Water	SANP TMNP Central New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5 513 920	R 1 717 579	265
Working for Water	FS Ladybrand	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 1 202 405	R 198 350	45
Working for Water	WC Klipwerf	Department of Environmen	NC	Namakwa (DC6)	Namakwa (DC6) - All or som	R 1 643 083	R 33 622	11
Working for Water	WC Asbos_TCTA	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 553 697	R 358 069	101
Working for Water	EC PES Mzimvubu Vuvu	Department of Environmen	EC	Alfred Nzo (DC44)	Umkhumbi (EC442)	R 304 660	R 128 564	32
Working for Water	EC Mkambati	Department of Environmen	EC	Amathole (DC12)	Amathole (DC12) - All or so	R 1 989 185	R 480 667	111
Working for Water	WC Asbos_DWAF	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 138 069	R 597 994	161
Working for Water	EC Engcobo	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1 187 250	R 143 076	40
Working for Water	FS Petrusburg	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 603 655	R 93 039	12
Working for Water	SANP KNP Far North	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 779 789	R 532 272	57
Working for Water	FS Little Caledon	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 770 225	R 83 820	32
Working for Water	WC Berg River	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 618 656	R 226 514	57
Working for Water	FS Koffiefontein	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 370 231	R 32 350	9
Working for Water	FS Hertzogville	Department of Environmen	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 630 750	R 27 179	12
Working for Water	FS JACOBSDAL	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 417 481	R 198 923	55
Working for Water	GP MAGALIES	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 1 023 485	R 568 152	59
Working for Water	CRADLE OF HUMANKIND	Department of Environmen	GP	West Rand (DC48)	West Rand (DC48) - All or s	R 1 219 491	R 106 484	35
Working for Water	FS VAN REENEN	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 916 000	R 23 903	13
Working for Water	FS Upper Wilge	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 916 000	R 95 566	38
Working for Water	NW Lower Kwena	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 479 015	R 559 567	59
Working for Water	FS Luckoff	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 443 384	R 69 847	23
Working for Water	EC Pott Tsitsa	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 582 464	R 139 987	65
Working for Water	WFW WC Beaufort Wes	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 132 149	R 600 228	77
Working for Water	WC Gannabos Fixed	Department of Environmen	NC	Namakwa (DC6)	Namakwa (DC6) - All or som	R 1 728 051	R 48 331	29
Working for Water	WC Duivenhoks	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 1 436 468	R 132 444	44
Working for Water	WC Citrusdal	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 2 732 998	R 13 228	103
Working for Water	WC Calvinia	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 695 165	R 16 822	54
Working for Water	WC Buffeljags	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 1 108 868	R 107 385	37
Working for Water	WC Breede River	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 916 000	R 1 269	3
Working for Water	EC Umnga Flats 1	Department of Environmen	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or	R 1 284 546	R 89 589	19



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP TMNP South New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5 556 468	R 1 667 567	334
Working for Water	WC Kleinriver	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 2 200 056	R 933 697	166
Working for Water	SANP Tankwa Karoo	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 2 105 323	R 1 781 814	158
Working for Water	EC Pott River	Department of Environmen	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or	R 71 743	R 45 666	16
Working for Water	SANP Marakele	Department of Environmen	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 1 387 831	R 499 165	55
Working for Water	SANP Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 6 871 559	R 1 763 048	264
Working for Water	EC Xuka UKDM	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 092 985	R 326 430	79
Working for Water	SANP KNP South 2	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 867 838	R 1 480 251	148
Working for Water	SANP KNP South 1	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 302 600	R 1 266 114	128
Working for Water	EC Umnga Mac 2 (Mbidlana)	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 026 633	R 140 389	48
Working for Water	EC Tsomo	Department of Environmen	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 693 329	R 359 913	87
Working for Water	NW Bophirima	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 1 325 615	R 823 550	117
Working for Water	KZN Elandskop	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 619 603	R 569 223	91
Working for Water	KZN Upper Lovu	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 563 662	R 148 587	39
Working for Water	EC Umzimv-Mdakeni	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 181 088	R 464 273	78
Working for Water	KZN Nxamalala	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 330 738	R 541 477	103
Working for Water	KZN Mfule	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 26 889	R 26 889	11
Working for Water	WFW EC Umzimv-Njijini	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 051 605	R 646 042	79
Working for Water	WFW EC Umzimv-Mvenyane	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 935 389	R 769 587	116
Working for Water	WFW NC Warrenton	Department of Environmen	NC	Frances Baard (DC9)	Magareng (NC093)	R 341 136	R 93 584	24
Working for Water	WFW EC Lambasi	Department of Environmen	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or s	R 1 130 159	R 561 566	56
Working for Water	LM_Mamatola	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 603 791	R 415 158	137
Working for Water	NW Tolwane River	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 279 705	R 437 790	62
Working for Water	NW Zeerust	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 1 420 386	R 517 808	74
Working for Water	NW Groot Marico	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 1 157 325	R 1 157 325	12
Working for Water	NW Sterkstroom	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 411 971	R 430 869	71
Working for Water	EC Kromme	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7 576 074	R 4 798 135	221
Working for Water	EC Nshubane Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 3 301 622	R 2 344 774	103
Working for Water	EC Swartkops River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1 339 942	R 826 777	28
Working for Water	WFW EC Umzimv-Madlangal	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 446 980	R 620 108	104
Working for Water	EC Tsitsikamma Wage Incenti	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 003 356	R 655 353	75
Working for Water	EC Buffalo City	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 844 068	R 218 715	64
Working for Water	SANP Touwsriver	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2 574 555	R 606 784	147
Working for Water	Special Project - TMNP Millin	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 157 931	R 708 099	90

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Alien Plant Clearing	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 1 297 052	R 418 901	81
Working for Water	GP Sesmylspruit IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 351 721	R 42 791	10
Working for Water	GP Roodepoort IDT	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 147 172	R 90 448	51
Working for Water	GP Mogale City IDT	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 864 731	R 26 627	12
Working for Water	KZN Hluhluwe	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 573 522	R 420 509	105
Working for Water	EC Cata Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 2 500 000	R 229 353	24
Working for Water	KZN Mkhobeni	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 676 437	R 157 002	48
Working for Water	GP Klerksdorp	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 987 836	R 28 113	12
Working for Water	GP Jukskei	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 595 405	R 184 314	76
Working for Water	WFW GP Dabula Manzi	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 519 144	R 126 028	45
Working for Water	WFW GP Apies Rivier IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 509 365	R 382 008	54
Working for Water	WFW EC Umzimv-Ongeluksn	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 597 020	R 449 135	85
Working for Water	WFW EC Port St Johns	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 076 864	R 514 466	77
Working for Water	LM_Musina_Mbodi Special P	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 2 756 860	R 1 523 709	260
Working for Water	WFW LM_Nzhelele	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 488 811	R 23 049	14
Working for Water	KZN WaterWeeds	Department of Environmen	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 2 886 360	R 775 073	117
Working for Water	EC Post Retief	Department of Environmen	EC	Amathole (DC12)	Nxuba (EC128)	R 3 439 631	R 3 341 557	130
Working for Water	EC Tsolo Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 447 208	R 307 028	34
Working for Water	EC Thicket Rehab (Carbon)	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 8 126 553	R 4 201 417	214
Working for Water	EC Kouga Nursery	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 572 425	R 1 673 164	49
Working for Water	EC Sand Bulk River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 4 268 784	R 2 363 963	129
Working for Water	KZN Gongolo	Department of Environmen	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 569 295	R 464 536	80
Working for Water	EC Kouga	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 5 858 624	R 5 503 906	256
Working for Water	EC Katberg	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 3 437 647	R 2 483 331	141
Working for Water	EC Van Stadens River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 2 397 109	R 1 457 564	88
Working for Water	EC Albany	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 4 793 788	R 3 150 528	129
Working for Water	Mpu Hazyview_Sabaan	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 470 783	R 12 519	84
Working for Water	EC High Altitude	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 629 717	R 453 746	8
Working for Water	KZN Bushmens	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 690 549	R 331 548	104
Working for Water	LM_Wolkberg	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 534 653	R 106 540	42
Working for Water	LM_Letaba	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 281 656	R 386 815	99
Working for Water	LM_Gravelotte	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 777 818	R 220 020	75
Working for Water	WFW WCNCB Grootvadersb	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 343 762	R 154 255	27
Working for Water	WFW WC Protea	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 2 558 015	R 936 144	79

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW WC Hermon	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 346 209	R 22 848	12
Working for Water	EC Baviaans	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 4 327 189	R 1 756 854	104
Working for Water	WFW NC VOLOP	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 144 401	R 75 070	12
Working on Fire	Loustrichadt	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 324 074	R 923 867	29
Working for Water	GP Q_O_NIGHT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 386 293	R 216 319	55
Working for Water	LM_Mutshindudi	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 304 208	R 608 968	139
Working for Water	LM_Mutoti	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 042 885	R 167 067	47
Working for Water	LM_Luvuvhu	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 904 872	R 443 406	105
Working for Water	LM_Lower Olifants	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47)	R 1 299 227	R 544 163	126
Working for Water	LM_Laphalala	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 586 455	R 281 072	71
Working for Water	EC St Francis Bay	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 2 525 537	R 1 992 932	125
Working for Water	Mpu Kwena Dam	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 164 247	R 40 410	18
Working for Water	Special Project Matiwane	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4 413 553	R 3 155 572	164
Working for Water	WfW LM_Legalameetse	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 529 146	R 396 725	49
Working for Water	WfW LM_Modjadji	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47)	R 1 269 140	R 568 974	79
Working for Water	LM Aquatics Litaba	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 648 697	R 213 966	54
Working for Water	KZN Northern Woodstock	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 688 263	R 541 981	121
Working for Water	Mpu Blyde river	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 502 648	R 4 230	50
Working for Water	KZN ValleyThousand Hills	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 577 467	R 878 882	174
Working for Water	Mpu Barberton	Department of Environmen	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 545 748	R 321 237	62
Working for Water	Mpu Robbers Pass	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 400 323	R 1 776	21
Working for Water	LM_Aquatics Olifants	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 916 000	R 63 698	7
Working on Fire	Barberton	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 033 564	R 1 229 620	33
Working on Fire	Belfast	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 420 910	R 895 984	32
Working on Fire	Salique	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 324 074	R 698 381	33
Working on Fire	Mdala	Department of Environmen	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 839 892	R 754 868	34
Working on Fire	Injaka	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 839 892	R 1 404 404	33
Working on Fire	LEFPA	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 711 419	R 1 126 219	49
Working on Fire	Badplaas	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 420 910	R 803 393	41
Working on Fire	Ermelo	Department of Environmen	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 774 691	R 410 204	27
Working on Fire	Nelspruit	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 582 947	R 1 350 949	62
Working on Fire	Nkomazi	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 324 074	R 902 941	66
Working on Fire	Assist Prov office	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 484 182	R 84 220	8
Working on Fire	Watervan de Borvern	Department of Environmen	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 549 382	R 621 146	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Bulfour	Department of Environmen	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 2 324 074	R 921 488	30
Working on Fire	Graskop	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 743 055	R 957 784	50
Working on Fire	Warburton	Department of Environmen	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3 098 765	R 1 159 029	41
Working for Water	Lusikisiki High Altitude	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3 362 568	R 1 214 431	27
Working for Water	GP Aquatics Upper Vaal	Department of Environmen	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) -	R 1 683 971	R 400 799	56
Working for Water	Table Mountain High Altitude	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5 043 853	R 1 419 122	45
Working on Fire	Dulstroom	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 452 546	R 628 852	32
Working for Water	SANP Biocontrol - GRNP	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 770 788	R 189 118	33
Working on Fire	Eshowe	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 936 728	R 809 993	30
Working for Wetlands	KNP Wetlands	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 814 158	R 593 979	34
Working on Fire	Welverdiend	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 2 614 583	R 742 013	33
Working on Fire	Leeuwfontein	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 2 614 583	R 772 481	29
Working for Water	SANP WfW Mtn Zebra 2	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2 705 621	R 1 265 841	105
Working for Water	SANP WfW Bontebok New	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 403 940	R 231 232	18
Working for Water	LM_Verena	Department of Environmen	MP	Nkangala (DC31)	Thembeisile (MP315)	R 926 119	R 310 014	105
Working on Fire	Mlambongwane fire base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 162 037	R 479 987	28
Working for Water	Mareetsane	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 2 768 042	R 1 300 387	44
Working on Fire	Training Academy	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 581 018	R 150 114	12
Working for Water	FireWise	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 865 221	R 1 344 463	199
Working for Water	FireWise	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 286 123	R 1 652 531	334
Working for Water	Emalahleni Elephants River C	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 746 142	R 699 371	198
Working for Water	Maluti Invader Species Transf	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2 409 957	R 768 114	110
Working for Water	Greytown High Altitude	Department of Environmen	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 681 284	R 200 392	11
Working for Water	Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1 356 935	R 775 594	51
Working for Water	NW Potchefstroom	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 543 842	R 1 515 317	57
Working for Water	Tsitsikama High Altitude	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 681 284	R 612 808	16
Working for Water	SANP Biocontrol - Addo Nort	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 1 822 514	R 610 027	164
Working on Fire	WoF Midvaal Structural	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 162 037	R 443 663	16
Working for Water	Stellenbosch High Altitude	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3 362 568	R 865 146	27
Working for Wetlands	Gauteng South	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 2 398 515	R 1 187 212	77
Working on Fire	Lydenburg/ Sturkspruit	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 130 401	R 919 700	31
Working for Water	Cape West Coast Biosphere (	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 3 888 446	R 324 037	83
Working on Fire	WoF Jansenville Structural	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 193 673	R 57 773	2
Working on Fire	WoF Ladysmith Structural	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 2 130 401	R 638 037	24



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Wilgeboom	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 743 055	R 619 008	27
Working for Water	Cape West Coast Biosphere (	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 3 888 446	R 1 120 588	113
Working on Fire	WoF Midvaal VM Structural	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 355 710	R 685 719	17
Working for Wetlands	KZN Midlands	Department of Environmen	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 742 786	R 1 599 944	24
Working on Fire	Piet Ritief	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 517 746	R 856 609	26
Working on Fire	WoF Grabouw Structural	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2 711 419	R 1 188 095	32
Working on Fire	WoF George Structural	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1 936 728	R 721 189	25
Working on Fire	WoF Ceres Structural	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 033 564	R 1 071 531	26
Working on Fire	Ditholo	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 324 074	R 61 427	25
Working on Fire	Dinokeng	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 420 910	R 123 960	24
Working on Fire	Bulwer	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 324 074	R 870 771	30
Working on Fire	Sekororo	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 551 311	R 1 772 243	96
Working on Fire	WoF Mthatha Structural	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 968 364	R 398 715	10
Working for Wetlands	Seekoeivlei	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 2 600 000	R 2 124 556	38
Working on Fire	Drivers- MP	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 743 055	R 1 239 410	30
Working for Water	Knysna High Altitude	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 3 362 568	R 1 111 028	30
Working for Water	George High Altitude	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 3 362 568	R 1 064 392	26
Working for Water	Addo High Altitude	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 3 362 568	R 1 108 449	29
Working for Water	Baviaanskloof High Altitude	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 681 284	R 577 452	12
Working for Wetlands	Wakkerstroom	Department of Environmen	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 541 250	R 837 595	24
Working for Wetlands	Upper Wilge	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 794 300	R 1 491 666	75
Working on Fire	Loskopdam	Department of Environmen	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 033 564	R 1 171 172	43
Working for Wetlands	Steelpoort	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 945 428	R 1 260 795	27
Working for Water	Katberg High Altitude	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 681 284	R 533 511	12
Working for Wetlands	Rustenburg	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 19 132	R 19 132	13
Working for Water	Agulhas biodiversity Initiative	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 6 226 985	R 927 511	389
Working for Wetlands	Maluti A Phofung	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 7 183 300	R 1 858 483	84
Working for Wetlands	Lowveld	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 19 445 428	R 1 282 395	45
Working for Wetlands	LP Waterberg	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 814 158	R 2 631 790	126
Working for Water	FireWise	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 596 725	R 1 869 623	274
Working for Wetlands	Kamiesberg	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 1 549 400	R 704 141	109
Working for Wetlands	KZN North	Department of Environmen	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 283 392	R 1 179 932	25
Working for Wetlands	Upper Mzintlava	Department of Environmen	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or s	R 5 267 718	R 3 127 607	84
Working for Wetlands	GP Magalies	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 1 600 000	R 283 201	61

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Potchefstroom - SANDF	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Dr Ruth Segomotsi Mompoti	R 680 081	R 79 106	51
Working for Water	Bluff SANDF	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 697 991	R 46 813	26
Working for Water	Hammanskraal - SANDF	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 815 096	R 72 316	43
Working for Water	Pretoria Central - SANDF	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 816 764	R 206 631	256
Working for Water	6 SAI SANDF	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 776 149	R 11 299	22
Working for Water	Bethlehem - SANDF	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 661 089	R 12 945	29
Working for Water	Hoedspruit - SANDF	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 375 022	R 41 261	27
Working for Water	EC Special Project Technical/	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 916 000	R 523 184	106
Working on Fire	WoF Provincial Officer	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 193 673	R 86 521	11
Working for Wetlands	iSimangaliso Wetland Park	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1 500 000	R 1 270 115	502
Working for Water	KZN_NKANDLA_NEW	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 095 084	R 452 652	94
Working for Water	KZN Hazelmere-Mdloti	Department of Environmen	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 095 084	R 204 301	40
Working on Fire	Hilbrow	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2 130 401	R 359 197	28
Working for Wetlands	Rustenburg Wetland	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 968 375	R 541 059	16
Working for Water	Paardeberg Sustainable Initiati	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 4 361 327	R 245 815	114
Working for Wetlands	Highveld	Department of Environmen	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or	R 2 150 000	R 1 292 072	23
Working for Wetlands	Maputaland	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 2 944 000	R 2 012 400	49
Working for Water	Northern Cape - SANDF	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 047 062	R 54 155	58
Working for Water	WC South Peninsula CoCT	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 432 760	R 22 120	12
Working for Water	Lima Rural Development Fou	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 916 000	R 144 765	143
Working for Water	CONSERVATION SOUTH A	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 916 000	R 64 018	74
Working for Water	LM_Soupansberg Aquatics	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 221 146	R 4 836	7
Working for Water	Special Project CN Alien Fish	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916 000	R 31 487	5
Working on Fire	Ladysmith Structural	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 2 130 401	R 720 931	44
Working on Fire	Ladismith Structural	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 2 130 401	R 313 729	23
Working for Water	EC Upper Tsitsana WFW	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 713 504	R 45 089	16
Working on Fire	Provincial Office	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 743 055	R 76 122	9
Working on Fire	NATENVWOF2016	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 581 018	R 10 269	3
Working on Fire	Provincial Office	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 650 000	R 68 213	10
Working for Water	WC SANDF WINGFIELD	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916 000	R 67 821	11
Working for Water	WC Groot Brak Riparian	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1 315 241	R 67 251	25
Working for Water	Herbicide Assistance - Blue C	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 916 000	R 4 737	4
Working on Fire	Mamre	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 839 892	R 128 401	24
Working on Fire	Eden	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 1 839 892	R 122 570	23



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	NC Van Wyksvlei	Department of Environmen	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 629 438	R 122 009	12
Working for Water	WC Breede CBRWUA	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 465 380	R 5 076	24
Working on Fire	Crew Leaders MP	Department of Environmen	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or so	R 968 364	R 252 168	24
Working on Fire	WoF Limpopo Structural	Department of Environmen	LP	Mopani (DC33)	Mopani (DC33) - All or some	R 774 691	R 197 420	12
Working for Water	SANP WoL KNP South	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 892 112	R 704 611	101
Working for Wetlands	INKomati	Department of Environmen	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 940 000	R 1 686 235	23
Working for Water	Bredasdorp	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 496 691	R 128 821	45
Working for Water	LM_CROCODILE	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 373 945	R 516 035	73
Working on Fire	Boshof	Department of Environmen	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 1 743 055	R 430 654	29
Working on Fire	Brandfort	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 743 055	R 540 118	28
Working on Fire	Lima Acres	Department of Environmen	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 1 743 056	R 361 528	46
Working on Fire	Base Managers	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 740 000	R 100 000	18
Working for Water	Urban Areas	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 483 454	R 540 824	161
Working for Water	SPECIAL PROJECT-CPT-SP	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 916 000	R 2 229	3
Working for Water	SANP FG Addo Central WfW	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 4 771 008	R 127 678	6
Working for Wetlands	LP Mutale	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 156 903	R 1 561 308	85
Working for Water	SANP WoL Augrabies	Department of Environmen	NC	Siyanda (DC8)	Khara Hais (NC083)	R 686 318	R 276 900	35
Working for Water	SANP Land Incentice GRNP	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1 102 866	R 430 870	128
Working for Water	Graskop	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 6 725 137	R 2 419 717	59
Working on Fire	De Wilt	Department of Environmen	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 2 420 910	R 885 802	34
Working for Water	EC Ngqamakwe	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 1 592 175	R 1 480 940	104
Working for Water	SANP Eco Furniture Factory	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 4 620 922	R 505 834	94
Working for Water	eThekwin High Altitude	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1 681 284	R 1 049 258	37
Working on Fire	Highveld	Department of Environmen	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 581 018	R 316 401	23
Working for Water	Special Project CoCT Aquatic	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 915 000	R 147 338	128
Working on Fire	Giants Castle	Department of Environmen	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 936 728	R 760 953	30
Working for Water	Special Project CoCT House	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 459 992	R 121 156	9
Working for Water	New Venture Project	Department of Environmen	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 400 000	R 122 542	20
Working for Water	SANP Eco Furniture Factory	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 915 000	R 81 655	46
Working for Water	SANP WoL Kruger South Bus	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 717 658	R 486 478	96
Working for Water	SANP WoL Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 1 230 246	R 79 608	26
Working for Water	SANP FG KNP South1	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 302 600	R 103 550	8
Working for Water	Touwsriver	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 496 691	R 287 478	33
Working for Water	SANP Biocontrol - Marakele	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 614 609	R 237 848	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Biocontrol - Addo Cent	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 862 324	R 103 515	67
Working for Water	SANP FG Addo NW WfW	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 274 937	R 74 839	4
Working for Water	SANP FG Addo WoL	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 349 104	R 64 586	3
Working for Water	SANP FG Camdeboo WfW	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 712 355	R 79 794	4
Working for Water	SANP FG MZNP WfW	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 885 798	R 196 739	9
Working for Water	SANP FG Karoo WoL	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 937 123	R 121 085	6
Working on Fire	Polokwane	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 227 237	R 517 431	31
Working for Water	SANP Biocontrol - Cape	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 378 675	R 139 750	28
Working for Water	SANP FG Addo Spekboom	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 4 199 201	R 170 550	8
Working for Water	SANP Biocontrol - Kruger	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 868 025	R 176 808	12
Working on Fire	Bloemfontein	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 517 746	R 966 131	29
Working on Fire	Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 743 055	R 600 639	53
Working for Land	Tubatse West S/P	Department of Environmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 750 042	R 2 120 820	284
Working for Land	Aganang S/P	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 315 913	R 893 817	249
Working for Land	Aganang	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 2 122 819	R 1 723 148	331
Working for Land	Fetakgomo S/P	Department of Environmen	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 468 147	R 1 876 008	257
Working for Land	Tubatse East S/P	Department of Environmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 699 934	R 804 239	148
Working for Land	Tubatse East	Department of Environmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 782 000	R 1 606 081	267
Working for Wetlands	Baviaanskloof	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 252 000	R 457 435	44
Working on Fire	Baviaanskloof	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 1 646 219	R 602 399	48
Working on Fire	Witelsbos	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 420 910	R 857 488	50
Working for Water	Mutale FireWise	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 133 718	R 1 238 507	272
Working for Water	Project Onkarabile	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 8 908 774	R 1 031 511	284
Working for Water	Makapanstad Bush Encroach	Department of Environmen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 460 755	R 832 696	135
Working for Water	Kwa Memela FireWise	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 3 654 770	R 1 122 092	251
Working for Water	Eshawe FireWise	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 654 770	R 738 290	130
Working for Water	Wildlands Natural Resource m	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 8 932 348	R 1 584 134	264
Working on Fire	Ugie	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 808 256	R 1 024 810	63
Working on Fire	Port St John	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 839 892	R 642 079	32
Working on Fire	Crewleaders @ other bases	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 324 074	R 105 546	13
Working on Fire	Catheal Peak	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 936 728	R 749 588	28
Working on Fire	Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2 614 583	R 1 012 593	35
Working on Fire	Longmore	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 2 420 910	R 857 416	51
Working on Fire	Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 936 728	R 751 608	44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Dewetsdorp	Department of Environmen	FS	Xhariep (DC16)	Naledi (FS164)	R 2 614 583	R 979 604	43
Working on Fire	Nqadu	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 614 583	R 937 559	47
Working on Fire	Manzamyama	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1 355 710	R 622 053	31
Working for Land	Vembe S/P	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 330 360	R 3 211 286	645
Working on Fire	Fort Donald	Department of Environmen	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 420 910	R 884 389	29
Working on Fire	WoF Qwaqwa Structural	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 711 419	R 550 521	12
Working on Fire	Ukhahlamba	Department of Environmen	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or	R 2 324 074	R 911 289	30
Working on Fire	Ntywenka	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 324 074	R 768 609	28
Working on Fire	Delpportshoop	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 324 074	R 1 226 156	25
Working on Fire	Middleburg	Department of Environmen	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 2 324 074	R 787 945	34
Working on Fire	Jourbertina	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 936 728	R 664 231	37
Working on Fire	Koffiefontein	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 2 711 419	R 981 754	32
Working on Fire	Mkhambati	Department of Environmen	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 324 074	R 876 180	39
Working on Fire	Kgaswane	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Dr Ruth Segomotsi Mompoti	R 2 324 074	R 826 542	25
Working on Fire	Assist Prov	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 193 673	R 46 163	5
Working on Fire	Vingerkraal	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 227 237	R 749 131	29
Working for Water	Tzaneen	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 725 137	R 1 801 832	53
Working on Fire	WoF Hoedspruit Structural	Department of Environmen	LP	Mopani (DC33)	Mopani (DC33) - All or some	R 1 065 200	R 542 361	15
Working on Fire	Molemole	Department of Environmen	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 227 237	R 838 801	31
Working on Fire	Blouberg	Department of Environmen	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 033 564	R 720 198	27
Working on Fire	Entabeni	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 130 401	R 785 640	28
Working on Fire	Iepelle-kumbi	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 130 401	R 802 172	26
Working on Fire	Giyane	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 324 074	R 867 926	41
Working on Fire	Harrismith	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 227 237	R 907 318	29
Working on Fire	Laphalela	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 033 564	R 718 404	29
Working on Fire	Pilanesberg	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 227 237	R 882 081	32
Working on Fire	Mamabolo	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 324 074	R 816 892	33
Working on Fire	Phiphidis	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 420 910	R 1 299 347	30
Working on Fire	Sondela	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 227 237	R 833 122	37
Working on Fire	Mokgopong	Department of Environmen	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 936 728	R 771 379	32
Working on Fire	Maphongubwe	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 1 162 037	R 469 202	21
Working on Fire	Nebo	Department of Environmen	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 324 074	R 854 158	27
Working on Fire	Marekele	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 324 074	R 760 158	27
Working on Fire	Melmoth	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 033 564	R 771 510	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Crewleaders @ other bases	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 677 855	R 104 712	9
Working on Fire	Jansenville	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 2 517 746	R 887 061	70
Working on Fire	Clarens	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2 517 746	R 944 898	28
Working on Fire	Wolmaransstad	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 2 227 237	R 830 356	25
Working on Fire	Danielkrul	Department of Environmen	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 2 517 746	R 878 247	30
Working on Fire	Katberg	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 549 382	R 686 536	60
Working on Fire	Kagisano	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 2 420 910	R 890 294	27
Working on Fire	Boskop	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 2 033 564	R 990 204	37
Working on Fire	Crew leaders @ other bases	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Dr Kenneth Kaunda (DC40) -	R 581 018	R 44 877	6
Working on Fire	WoF KZN Howick Structural	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 162 037	R 483 311	12
Working on Fire	Vaalkops	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 420 910	R 933 273	34
Working on Fire	Stutterheim	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 5 035 493	R 2 043 678	95
Working on Fire	Christiana	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 2 324 074	R 994 821	31
Working on Fire	Mafikeng	Department of Environmen	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 2 324 074	R 956 357	54
Working on Fire	Reivilo	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 2 711 419	R 1 001 015	44
Working on Fire	Clocolan	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2 420 910	R 941 165	35
Working on Fire	Madikwe	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 2 033 564	R 878 614	38
Working on Fire	Rust de winter	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 614 583	R 201 945	28
Working on Fire	Lusikisiki	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 614 583	R 837 427	48
Working on Fire	Memel	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 2 324 074	R 899 125	29
Working on Fire	Barberspan	Department of Environmen	NW	Ngaka Modiri Molema (DC	Tswaing (NW382)	R 2 420 910	R 966 708	38
Working on Fire	Ndumo	Department of Environmen	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 452 546	R 336 575	17
Working on Fire	The Grags	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 2 227 237	R 576 950	29
Working on Fire	Nuweberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 130 401	R 501 088	36
Working on Fire	Vryheid	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 420 910	R 1 032 759	37
Working on Fire	Ixopo	Department of Environmen	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2 033 564	R 815 809	30
Working on Fire	Mbazwana	Department of Environmen	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 2 614 583	R 1 000 685	30
Working on Fire	Harding/Weza	Department of Environmen	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 549 382	R 735 903	28
Working on Fire	Qhudeni	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 227 237	R 870 271	31
Working on Fire	False Bay	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 679 783	R 1 356 893	58
Working on Fire	Edumbe	Department of Environmen	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 033 564	R 798 156	29
Working on Fire	Kluitjieskraal	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1 839 892	R 440 388	35
Working on Fire	Ulundi	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 033 564	R 786 110	37
Working on Fire	Royal Natal	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 420 910	R 858 394	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Underberg	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 711 419	R 961 095	37
Working on Fire	Umzimkhulu	Department of Environmen	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 033 564	R 860 147	34
Working on Fire	Richmond	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 033 564	R 874 842	27
Working on Fire	Shafton	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 614 583	R 1 142 520	40
Working on Fire	Nomandieni	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 420 910	R 909 231	27
Working on Fire	Crewleaders @ other bases	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 162 037	R 269 260	14
Working on Fire	Magaliesburg	Department of Environmen	GP	West Rand (DC48)	Westonaria (GT483)	R 2 227 237	R 810 603	31
Working on Fire	Shongweni	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 839 892	R 767 133	35
Working on Fire	Winterton	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 936 728	R 808 641	33
Working on Fire	Nkandla	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 130 401	R 769 893	26
Working on Fire	Ingogo	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 839 892	R 769 479	29
Working on Fire	Kranskop/Eshane	Department of Environmen	KN	Umquthusi (DC24)	Umvoti (KZN245)	R 2 033 564	R 731 334	27
Working on Fire	Kokstad	Department of Environmen	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 227 237	R 928 949	38
Working on Fire	Kwambonambi	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 420 910	R 936 459	36
Working on Fire	Bredasdorp	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 3 582 947	R 798 252	55
Working on Fire	Bekkersdal	Department of Environmen	GP	West Rand (DC48)	Westonaria (GT483)	R 2 033 564	R 725 051	32
Working on Fire	Goudveld	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 3 195 601	R 860 609	45
Working on Fire	Roodeplaat	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 130 401	R 794 008	31
Working on Fire	Suikerbosrand	Department of Environmen	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 324 074	R 856 787	31
Working on Fire	Cradle of Humankind	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 517 746	R 450 623	31
Working on Fire	Krugarsdorp	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 2 614 583	R 920 147	40
Working on Fire	Vaal marine	Department of Environmen	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 324 074	R 883 168	28
Working on Fire	Riversdale	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 5 326 002	R 1 316 774	79
Working on Fire	Vroulitjheid	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1 839 892	R 640 868	42
Working on Fire	WoF Graskop Structural	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 871 528	R 319 450	12
Working on Fire	Mamusas	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 2 033 564	R 806 427	27
Working for Wetlands	Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 836 891	R 268 923	28
Working on Fire	Crewleaders @ other bases	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 968 364	R 264 824	35
Working on Fire	Silvermine	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 324 074	R 795 111	30
Working on Fire	Newlands	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 324 074	R 922 448	50
Working for Wetlands	Agulhas	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2 468 559	R 1 310 460	146
Working for Wetlands	WC West Coast	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 749 000	R 1 116 006	92
Working for Wetlands	WC Peninsula	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 752 972	R 1 007 582	156
Working on Fire	Uniondale	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 4 163 965	R 1 447 803	59



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Swellendam	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 2 808 256	R 922 108	41
Working on Fire	Zastron	Department of Environmen	FS	Xhariep (DC16)	Mohokare (FS163)	R 2 517 746	R 952 100	27
Working on Fire	Witfointein	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2 517 746	R 1 030 080	49
Working for Wetlands	Kromme River	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 356 609	R 1 457 033	42
Working for Wetlands	Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 752 975	R 1 277 384	30
Working for Wetlands	Gatberg	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 6 403 307	R 5 779 155	90
Working on Fire	Tulbach	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 711 419	R 934 939	48
Working on Fire	Winburg	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 420 910	R 897 762	35
Working on Fire	Jonkershoek	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 808 256	R 941 821	49
Working on Fire	Walkerbay	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 2 614 583	R 852 733	43
Working on Fire	Limietberg	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 2 808 256	R 984 648	43
Working for Wetlands	WC Duiwenhoks	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 1 752 972	R 1 161 729	145
Working on Fire	Hopefield	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 420 910	R 575 034	32
Working for Wetlands	Tswaing Wetland 2012-13	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 500 000	R 109 044	28
Working on Fire	WoF Mbombela Structural	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 258 873	R 462 899	14
Working on Fire	WoF Bushbuckridge (Thulama	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 162 037	R 514 367	15
Working on Fire	WoF KMIA Structural	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 774 691	R 470 467	10
Working on Fire	Windsorton	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 743 055	R 789 208	57
Working on Fire	Rocksville	Department of Environmen	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 2 324 074	R 885 589	27
Working for Water	EC Diya WFW	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 441 636	R 258 179	51
Working on Fire	Mothibistad	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 420 910	R 849 877	29
Working on Fire	Vaalharts	Department of Environmen	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or	R 2 324 074	R 878 550	33
Working on Fire	Hluhlwe	Department of Environmen	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 936 728	R 763 171	30
Working on Fire	Piketberg	Department of Environmen	WC	West Coast (DC1)	Berggrivier (WC013)	R 2 130 401	R 553 805	30
Working on Fire	Senekal	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2 808 256	R 1 217 297	31
Working on Fire	Porteville	Department of Environmen	WC	West Coast (DC1)	Berggrivier (WC013)	R 3 098 765	R 785 346	43
Working on Fire	Warden	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 2 711 419	R 1 092 511	31
Working on Fire	Helderberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 324 074	R 839 502	46
Working on Fire	Farleigh	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2 227 237	R 748 327	36
Working on Fire	Kroonstad	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 227 237	R 816 892	31
Working on Fire	George Dispatch	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1 118 364	R 233 407	24
Working on Fire	Theunissen	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 517 746	R 941 572	35



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 7

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (SRP)

Number of Projects : 160

Average  
manual workers  
daily wage rate:  
  
R 77.50

Totals : R 1 899 830 325 R 399 800 019 24 135

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	EC-Rehabilitation of Wetland	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 4 900 000	R 685 011	176
Working for Land	EC-Land Rehab. Proj. Khonjw	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 10 000 000	R 3 527 671	101
Working for Land	EC-Elimination of Invasive Sp	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 5 000 000	R 12 451	3
Working for Land	EC - Engcobo Alien Vegetatio	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 18 000 000	R 8 226 975	225
Working for Land	LP Control of Bush Encroach	Department of Environmen	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 12 799 613	R 1 262 561	245
Working for Land	LP Control of Alien Plant (Do	Department of Environmen	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 20 200 000	R 6 984 720	357
Greening and Open Space	WC - Impl of CT Strategic Bio	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 44 261 520	R 7 583 235	250
Working for Land	EC-Wattle Eradication	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 7 348 437	R 2 693 703	154
People and parks	AP3 - WC - Dev. of Driftsand	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 15 675 700	R 7 877 525	36
People and parks	EC-Dwesa-Cwebe Nature Res	Department of Environmen	EC	Amathole (DC12)	Mbhashe (EC121)	R 14 000 000	R 3 088 388	142
Greening and Open Space	EC-Mqanduli	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 18 000 000	R 4 474 069	411
Greening and Open Space	EC Mfundisweni Greening	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8 000 000	R 670 817	142
Working for Land	EC-Soil Rehabilitation	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 18 000 000	R 4 617 858	211
Working for Land	EC - Eradication of Alien Veg	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 6 000 000	R 935 295	332
Working for Land	EC- LAND REHABILITATI	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 12 000 000	R 1 855 585	154
Working for Land	KZN - Empangeni Invasive Al	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 12 000 000	R 3 326 954	113
Working for Land	KZN-Eco Enforces Alien Erad	Department of Environmen	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 5 000 000	R 1 681 738	78
Working for the coast	KZN-wftc Umkomaas to Ballit	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 11 150 000	R 1 355 942	147
Greening and Open Space	EC- Komani River Cleanup an	Department of Environmen	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 19 000 000	R 3 259 683	265
Greening and Open Space	EC-Public Open Space	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 5 000 000	R 416 346	127
People and parks	FS-Maria Moroka Resort	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 000 000	R 1 688 516	100
Working for the coast	KZN -Isimangaliso Coast Care	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 500 000	R 575 130	83

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	KZN Nqutshini Alien Species	Department of Environmen	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 000 000	R 1 433 207	212
People and parks	Cederberg Nature Reserve	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 20 000 000	R 3 711 397	72
Working on Waste	GP Randfontein Waste Manag	Department of Environmen	GP	West Rand (DC48)	Randfontein (GT482)	R 11 070 000	R 1 380 097	128
Greening and Open Space	NW Est. of a Recr. Area along	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 965 413	R 344 754	18
Working for Land	EC-Eradication of Alien Spec	Department of Environmen	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 18 000 000	R 4 912 921	387
People and parks	FS-Willem Pretorius Nature R	Department of Environmen	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 27 543 836	R 3 385 181	246
Greening and Open Space	EC-Town Engcobo Public Spa	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8 000 000	R 258 058	195
People and parks	FS-Sandveld Nature Reserve	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 28 800 000	R 5 235 871	225
Working on Waste	KZN- Establishment of Landfi	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 250 000	R 1 337 608	105
Greening and Open Space	FS Batho Township Greening	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 35 000 000	R 5 183 652	385
Working for the coast	EC- WftC Mthatha Mouth to	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 7 000 000	R 1 408 212	446
Greening and Open Space	MP Mattys Zynloop Bomandu	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 4 000 000	R 224 600	114
Greening and Open Space	MP Masibekela Recreational P	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10 000 000	R 1 098 168	143
People and parks	MP Uthaka Game, Bird	Department of Environmen	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 10 000 000	R 521 014	136
Greening and Open Space	GP-Establishment and Develo	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 000 000	R 68 889	5
Greening and Open Space	GP-Ramotse Community Park	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 8 000 000	R 145 268	33
Greening and Open Space	GP Greening of Mamelodi Sc	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 10 000 000	R 3 327 694	142
People and parks	FS-Sterkfontein Resort and Re	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 14 915 000	R 2 420 639	220
Working for the coast	EC-WFTC Mbashe to Mthatha	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 5 000 000	R 849 700	207
Greening and Open Space	EC - GREENING AND BEA	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 12 000 000	R 3 346 499	129
Working for the coast	EC-Wftc Van Stadens to Tsitsi	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 12 000 000	R 1 800 863	315
Working for the coast	EC- Wftc Tsitsikamma Nation	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6 000 000	R 285 960	65
Working on Waste	EC-Ukhahlamba Waste Mana	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 8 600 000	R 1 413 999	53
Working on Waste	Madikwe Waste Transfer stati	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4 775 000	R 3 385 940	59
Greening and Open Space	NC-Devil's Claw Medicinal Pl	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 3 800 000	R 655 926	67
Working for the coast	EC- Wftc SanParks Woody Ca	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 166 391	R 278 748	59
Greening and Open Space	LP- Greening Greater Giyani	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 915 000	R 148 573	4
People and parks	EC - Umtata Dam Tourism Ce	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 44 500 000	R 324 150	93
Working for the coast	WC - WftC Gouritsmond to N	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 18 500 000	R 11 395 155	222
Working for Land	EC - Hegebe Land rehabilitati	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 7 600 000	R 1 234 201	74
Working for the coast	EC-WftC Keiskamma to Kent	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 9 500 000	R 1 249 212	233
Working for the coast	EC - WftC Mbashe to Kei Mo	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 14 500 000	R 7 986 864	104
Working for the coast	EC-WftC Keiskamma to Kei	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 22 000 000	R 13 627 965	358
Working for the coast	NC - Wftc Namaqua National	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 4 413 153	R 206 639	85

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
People and parks	NC - Provincial Nature Reserv	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 19 564 025	R 3 789 917	137
Working for the coast	KZN - WftC Cape St Lucia to	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 7 000 000	R 202 144	106
Working on Waste	KZN - KwaMashuBuy Back C	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 7 550 000	R 2 685 981	182
Greening and Open Space	LP-Botanical Garden&Educati	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 28 500 000	R 1 046 667	13
Working for the coast	WC - WftC Rooiels to Pearly	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 11 200 000	R 1 204 525	226
Working for the coast	EC- WftC Mthamvuna to Man	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 13 000 000	R 762 804	219
People and parks	NC - Provincial Nature Reserv	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 47 207 475	R 7 945 857	597
People and parks	NC -Provincial Nature Reserv	Department of Environmen	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 48 216 584	R 3 624 097	400
Working for the coast	KZN - WftC Mthamvuna to U	Department of Environmen	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 11 868 035	R 535 141	119
Working on Waste	EC - Street Cleaning & Beauti	Department of Environmen	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 253 911	R 1 161 246	236
People and parks	AP1 - Mkhambathi Nature Res	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 22 998 382	R 8 684 472	37
People and parks	AP1- Silaka Nature Reserve	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 351 854	R 5 244 597	32
People and parks	NC-Provincial Nature Reserve	Department of Environmen	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 38 202 016	R 2 246 608	508
People and parks	NW Sterkfontein	Department of Environmen	NW	Dr Ruth Segomotsi Mompa	Greater Taung (NW394)	R 14 794 272	R 7 647 374	94
Working for the coast	WC - WftC Saldanha to Olifan	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 13 414 558	R 2 433 728	296
Working for the coast	WC - WftC Yzerfontein to Ch	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 11 500 000	R 788 281	184
Working for the coast	WC - WftC Wilderness Nation	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 4 500 000	R 392 510	45
Working for the coast	WC - WftC Cape Agulhas Nat	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5 779 298	R 281 586	58
Working for the coast	WC - WftC Struisbaai to Gour	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 821 294	R 821 294	340
Working for the coast	WC - WftC Knysna National P	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2 250 000	R 596 686	47
Working for the coast	WC - WftC West Coast Natio	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6 000 000	R 278 626	54
Working for the coast	WC - WftC Table Mountain N	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 819 014	R 408 831	103
Working for the coast	WC - WftC Simons Town to R	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 000 000	R 424 850	193
Working for Land	EC-Nkonkobe Land and Wetla	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 15 550 000	R 76 441	27
Working for the coast	WC-WftC-Garden Route Nati	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4 100 000	R 619 795	37
Working for the coast	NC Wftc Alex Port Nolloth an	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 500 000	R 945 486	78
Working for the coast	WFTC- Simons to Rooiels	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10 100 000	R 741 167	55
Working for the coast	WC WftC Gouritsmond to Nat	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 10 650 000	R 1 866 148	82
Working for the coast	EC - Wftc Bushmans River to	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 7 450 000	R 1 487 074	81
Working for the coast	EC - WftC Great Kei River To	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 8 750 000	R 2 496 086	121
Working for the coast	EC-WFTC FISH RIVER TO	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 12 750 000	R 4 572 922	325
Working for the coast	EC- WftC Mbashe River to M	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 12 450 000	R 2 108 123	130
Working for the coast	WC: WftC WITSAND - GOU	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 3 731 250	R 1 701 914	87
Working for the coast	WFTC- Simons to Rooiels	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10 100 000	R 2 105 180	78

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	WC - WftC Agulhas National	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 4 600 000	R 780 299	37
Working for the coast	WC - WftC Table Mountain N	Department of Environmen	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9 100 000	R 964 112	105
Working for the coast	EC - WftC Addo National Park	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 10 500 000	R 1 569 145	137
Working for the coast	WC-WftC-Garden Route Nati	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 8 200 000	R 1 034 877	87
Working for the coast	WC-WftC-Garden Route Nati	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 6 450 000	R 877 856	54
Working for the coast	EC- WftC Manteku River to	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8 850 000	R 1 868 139	145
Working for the coast	WC WftC Rooiels to Quoin P	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 14 500 000	R 1 855 951	127
Working for the coast	WC WftC Silwerstroom to Ho	Department of Environmen	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8 700 000	R 1 539 651	68
Greening and Open Space	EC - Creation of Community	Department of Environmen	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 300 000	R 180 992	38
Working for the coast	WftC Olifants River to Bergri	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 11 100 000	R 2 091 946	96
Working for the coast	KZN WftC Umthamvuna to A	Department of Environmen	KN	Ugu (DC21)	uMdoni (KZN212)	R 11 950 000	R 1 351 200	69
Youth Environmental Servic	FS -Youth Environmental Ser	Department of Environmen	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 15 000 000	R 704 944	96
People and parks	FS - Seekoeivlei	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 10 278 000	R 3 554 265	31
Working on Waste	EC - East London IDZ	Department of Environmen	EC	Amathole (DC12)	Amathole (DC12) - All or so	R 22 000 000	R 2 585 228	176
Working for the coast	KZN - WftC Umfolozi River t	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 6 075 000	R 1 733 532	81
People and parks	EC - Rehabilitation of Ecosyst	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 14 820 000	R 200 412	34
Working on Waste	FS Youth Jobs in Waste	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 33 801 600	R 11 951 876	381
Working on Waste	EC-Nelson Mandela GMC	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 2 500 000	R 883 873	163
Working for the coast	West Coast National Park Wor	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6 000 000	R 798 247	65
Working for the coast	WC - WftC Berg River Mouth	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 12 400 000	R 1 986 413	123
Working for the coast	KZN - WftC aMatikulu River t	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 11 100 000	R 1 037 431	141
People and parks	EC - Umtata Dam Tourism Ce	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 9 254 346	R 476 854	90
Working on Waste	KZN Youth Jobs In Waste	Department of Environmen	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 20 000 000	R 1 559 169	217
Working on Waste	EC Youth Job in Waste	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 11 428 572	R 3 991 956	408
Working on Waste	North West Youth Jobs In Wa	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 33 568 640	R 9 009 578	399
Working for the coast	NC WftC Namaqua National P	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 283 336	R 1 480 001	122
Working for the coast	EC - WftC Grootboss River to	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6 212 299	R 1 871 022	123
Working on Waste	KZN Ingwe Biofuel Project	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 15 000 000	R 4 225 784	113
Working for the coast	KZN-WftC Mahlongwa River t	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 11 800 000	R 1 143 379	129
Working for the coast	KZN - WftC Tongaat River to	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 8 200 000	R 1 251 106	68
Greening and Open Space	WC - Rehabilitation of the Sw	Department of Environmen	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 9 400 175	R 477 113	129
Working on Waste	EC-Street Cleaning and Beaut	Department of Environmen	EC	Amathole (DC12)	Mbhashe (EC121)	R 5 250 000	R 3 769 322	255
Youth Environmental Servic	GP-Youth Environmental Serv	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 000 000	R 3 177 042	108
Youth Environmental Servic	NW- Youth Environmental Se	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 15 000 000	R 2 764 004	102

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Youth Environmental Service	EC Youth Environmental Service	Department of Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 000 000	R 3 099 128	114
Youth Environmental Service	LP Youth Environmental Service	Department of Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 15 000 000	R 3 198 470	104
Youth Environmental Service	KZN Youth Environmental Service	Department of Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	R 15 000 000	R 3 717 532	99
Greening and Open Space	E C - Town Beautification and	Department of Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3 000 000	R 1 582 524	73
Greening and Open Space	KZN National Botanical Garden	Department of Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 500 000	R 887 994	26
Greening and Open Space	LP - Maila Medical Farm Project	Department of Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 19 000 000	R 4 327 606	484
Youth Environmental Service	WC - Youth Environmental Service	Department of Environmental Affairs	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 15 000 000	R 2 507 772	106
Greening and Open Space	EC - Greening Project	Department of Environmental Affairs	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 9 000 000	R 3 410 058	109
Working for Land	LP - Soil Conservation Project	Department of Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	R 20 000 000	R 7 977 490	279
Working for Land	LP - Malomanye Soil Conservation	Department of Environmental Affairs	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 6 000 000	R 1 600 709	119
Working for Land	LP - Wetland Conservation	Department of Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	R 20 000 000	R 6 365 473	361
People and parks	LP - Schuinsdraai Nature Reserve	Department of Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 18 219 100	R 4 678 735	101
Working on Waste	LP - Makhado CBD Clean Zone	Department of Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 6 757 600	R 609 175	130
Greening and Open Space	WC - Rivers & Tributaries of	Department of Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 10 000 000	R 2 935 107	263
Greening and Open Space	FS - Greening Naledi	Department of Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	R 5 300 000	R 1 901 848	79
Greening and Open Space	GP - WALTER SISULU NATIONAL	Department of Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 4 000 000	R 752 952	29
Greening and Open Space	FS-Free State National Botanical	Department of Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 000 000	R 851 842	28
Working for the coast	EC - WFTC Van Stadens River	Department of Environmental Affairs	EC	Nelson Mandela Bay Metropolitan	Nelson Mandela Bay (NMA)	R 8 450 000	R 1 502 665	98
Working on Waste	KZN Endumeni Landfill Project	Department of Environmental Affairs	KN	Umgungundlovu (DC24)	Endumeni (KZN241)	R 15 000 000	R 6 467 624	232
Working on Waste	LP - Greater Tzaneen Municipality	Department of Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 500 000	R 771 165	25
Greening and Open Space	NW - Lethabong Wetland Rehabilitation	Department of Environmental Affairs	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	R 4 500 000	R 1 970 826	84
People and parks	GP-National Botanical Garden	Department of Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 500 000	R 239 550	24
Working for Land	LP TUFA CONSERVATION	Department of Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7 500 000	R 4 984 037	135
Working for Land	Working on Land- Lisbon	Department of Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 061 032	R 1 893 566	199
Greening and Open Space	NC- Premier's Cemetery Clean	Department of Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 3 000 000	R 975 572	111
Wildlife Economy	National Environmental Monitoring	Department of Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 47 229 068	R 20 789 602	1010
Working for Land	Rustenburg Wetlands	Department of Environmental Affairs	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	R 968 375	R 128 252	13
Working on Waste	EC - INTSIKA YETHU CLEAN	Department of Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 5 000 000	R 2 320 567	98
Working on Waste	Langeberg Municipality Clean	Department of Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1 000 000	R 708 838	22
People and parks	KZN Siyaya Coastal Park	Department of Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 200 000	R 766 051	48
Youth Environmental Service	NC - Youth Environmental Service	Department of Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 15 000 000	R 3 079 037	133
Working for Land	LP ENVIRONMENT IMPROVEMENT	Department of Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2 800 000	R 283 990	77
Greening and Open Space	LP-LEBOWAKGOMO PARK	Department of Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 200 000	R 799 884	50
Youth Environmental Service	MP Youth Environmental Service	Department of Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15 000 000	R 2 690 609	101



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
People and parks	KZN - Hluhluwe Mfolozi Park	Department of Environmen	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 8 500 000	R 437 105	81
Greening and Open Space	National Parks Nurseries (13/	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 452 152	R 523 992	55

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 8

Government Sector : Environmental & Culture

Department : Department of Tourism

Number of Projects : 46

Average  
manual workers  
daily wage rate:  
  
R 83.41

Totals : R 481 462 940 R 222 272 683 8 114

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Ndlambe Tourism Infrast	Department of Tourism	EC	Cacadu (DC10)	Ndlambe (EC105)	R 5 231 161	R 4 719 873	106
Working for tourism	EC - Mbashe,Coffee Bay,Mve	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 9 700 000	R 6 225 579	432
Working for tourism	GP - Ga Mothaga Resort Yout	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 7 221 426	R 5 879 729	66
Working for tourism	FS - Tokologo Game Farm - P	Department of Tourism	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 2 982 700	R 1 906 921	49
Working for tourism	MP - Barberton Tourism and	Department of Tourism	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 9 729 116	R 7 351 653	61
Working for tourism	EC - Biko Heritage Trail - Pha	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2 840 584	R 1 991 914	85
Working for tourism	FS -Accommodation Facilities a	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Thabo Mofutsanyane (DC19)	R 26 064 862	R 8 751 301	144
Working for tourism	EC - Wonkumuntu Tourism Pr	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 3 863 640	R 2 302 988	227
Working for tourism	NC - Frances Baard Skateboar	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 9 500 000	R 5 127 775	334
Working for tourism	EC - Maluti Hiking and Horse	Department of Tourism	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 3 835 713	R 926 050	93
Working for tourism	GP - Mamelodi Rondavels	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 264 286	R 435 190	46
Working for tourism	EC - Tourism Ambassador Pro	Department of Tourism	EC	Buffalo City	Buffalo City	R 660 000	R 115 502	42
Working for tourism	GP - Moretele Park	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 264 286	R 4 719 123	45
Working for tourism	EC - Western Tembuland Phas	Department of Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 4 000 000	R 1 765 741	47
Working for tourism	EC - Upgrading of Kiwane Ca	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 9 500 000	R 76 535	38
Working for tourism	EC - Upgrading of Kiwane Ca	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 166 670	R 51 300	21
Working for tourism	LP - Sekhukhune Cultural Vill	Department of Tourism	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 2 280 000	R 331 180	92
Working for tourism	EC - Qatywa Eco-Tourism De	Department of Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	R 12 779 248	R 8 000 822	110
Working for tourism	EC - Est. of Chalets at Nyande	Department of Tourism	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 947 323	R 215 293	68
Working for tourism	LP - Nehakwe Mountains Tou	Department of Tourism	LP	Mopani (DC33)	Mopani (DC33) - All or some	R 25 140 764	R 13 296 021	46
Working for tourism	FS - Witsieshoek Mountain H	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 6 400 000	R 6 295 693	44
Working for tourism	EC - BEACH PUBLIC FACI	Department of Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3 355 552	R 2 295 636	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Hospitality Youth Initiative Pr	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 20 800 000	R 20 478 827	111
Working for tourism	EC - Mthatha Airport Informat	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC)	R 6 966 663	R 3 503 257	110
Working for tourism	LP - Tisane Cultural Village	Department of Tourism	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 7 524 000	R 4 035 100	66
Working for tourism	NW - Manyane Lodge Project	Department of Tourism	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) -	R 47 515 112	R 2 458 569	132
Working for tourism	Chefs Training Project - Phase	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 47 995 200	R 16 679 811	892
Working for tourism	LP - Muyexe Tourism Project	Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 107 500	R 1 796 617	45
Working for tourism	EC - Bongolo Dam	Department of Tourism	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 8 061 429	R 5 572 571	213
Working for tourism	WC - Donkey Tracking Route	Department of Tourism	WC	West Coast (DC1)	Cederberg (WC012)	R 10 966 662	R 10 731 398	451
Working for tourism	KZN-Mpumalanga Gateway P	Department of Tourism	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 3 762 000	R 3 241 825	103
Working for tourism	WC - Tourism Safety Monitor	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9 880 000	R 8 187 964	235
Working for tourism	WC - Stony Point Eco-Centre	Department of Tourism	WC	Overberg (DC3)	Overstrand (WC032)	R 6 464 286	R 4 077 928	108
Working for tourism	NW - Tlokwe N12 Cultural Vi	Department of Tourism	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 3 244 918	R 827 849	75
Working for tourism	NC - Tourism Ambassador Pr	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 904 400	R 1 172 450	65
Working for tourism	LP - Mahlathi Village Project	Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 107 500	R 3 260 984	44
Working for tourism	GP - Komjekejeke Heritage Si	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 14 123 334	R 7 183 309	165
Working for tourism	FS - Tourism Ambassador Pro	Department of Tourism	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 545 716	R 1 766 366	83
Working for tourism	Chefs Training Project - Phase	Department of Tourism	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 39 600 000	R 1 921 652	681
Working for tourism	WC - False Bay Ecology Park,	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 13 142 857	R 12 993 794	323
Working for tourism	LP - Tourism Safety Monitors	Department of Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 11 880 000	R 5 080 975	187
Working for tourism	KZN Tourism Safety Monitors	Department of Tourism	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 2 440 000	R 1 013 463	197
Working for tourism	GP - Tourism Safety Monitors	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 582 286	R 1 285 233	263
Working for tourism	WC - Tourism Ambassador Pr	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5 280 000	R 2 528 132	379
Working for tourism	KZN - Tourism Ambassador P	Department of Tourism	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 20 171 360	R 11 656 935	860
Working for tourism	EC - Grahamstown Caravan P	Department of Tourism	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 8 670 387	R 8 035 856	112

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 9

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 52

Average  
manual workers  
daily wage rate:  
  
R 106.85

Totals : R 25 166 232 R 5 133 873 766

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	Qumbu magistrate office	Department of Public Wor	EC	O.R.Tambo	Mhlontlo	R 117 507	R 10 948	5
Working for Land	West Coast Alien Clearing	Department of Public Wor	WC	West Coast	Cederberg	R 550 000	R 172 830	73
Greening and Gardening Ser	Alien Clearing 3	Department of Public Wor	WC	Overberg	Swellendam	R 148 750	R 97 580	25
Urban Renewal-Cleaning of	Spot Settlers Development Pri	Department of Public Wor	EC	Cacadu	Makana	R 125 430	R 41 810	5
Urban Renewal-Cleaning of	Vukuzame Cleaning Services	Department of Public Wor	EC	Chris Hani	Lukhanji	R 296 557	R 98 852	9
Urban Renewal-Cleaning of	Vukuzame Cleaning Services	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 306 020	R 345 765	31
Urban Renewal-Cleaning of	Flagstaff magistrate office	Department of Public Wor	EC	O.R.Tambo	Ngquza Hill	R 82 299	R 6 762	3
Urban Renewal-Cleaning of	Maluti Magistrate Office	Department of Public Wor	EC	Alfred Nzo	Matatiele	R 117 507	R 19 845	6
Urban Renewal-Cleaning of	Dodrecht magistrate office	Department of Public Wor	EC	Chris Hani	Emalahleni(EC)	R 105 770	R 13 328	5
Food for Waste	Cleaning of Pretmed Building	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 153 508	R 110 535	7
Working on Waste	Pretoria High Court	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 535 124	R 383 781	27
LandCare	Tlhatlhoso Chemical Manuf	Department of Public Wor	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 169 258	R 58 080	13
Urban Renewal-Cleaning of	Mqanduli magistrate office	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 94 035	R 32 396	4
LandCare	Mosa Cleaning & Gardening S	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 100 140	R 36 960	7
Urban Renewal-Cleaning of	Sikhulise Development Primar	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 585 000	R 118 750	17
Urban Renewal-Cleaning of	Maclear magistrate office	Department of Public Wor	EC	Joe Gqabi	Elundini	R 82 299	R 6 762	4
Urban Renewal-Cleaning of	Lusikisiki magistrate office	Department of Public Wor	EC	O.R.Tambo	Ngquza Hill	R 140 979	R 64 414	8
Urban Renewal-Cleaning of	Umanyano Cleaning Primary	Department of Public Wor	EC	Amathole	Amahlathi	R 95 424	R 13 632	6
Working on Waste	Engcobo Magistrate Office	Department of Public Wor	EC	Chris Hani	Engcobo	R 94 035	R 17 314	4
Urban Renewal-Cleaning of	Sikhulise Development Primar	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 201 360	R 71 695	9
Urban Renewal-Cleaning of	SIKHULISE DEVELOPMEN	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 270 750	R 147 669	22
Urban Renewal-Cleaning of	Ntabankulu Magistrate Office	Department of Public Wor	EC	Alfred Nzo	Ntabankulu	R 94 035	R 37 565	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	Centane Magistrate office	Department of Public Wor	EC	Amathole	Mnquma	R 82 299	R 49 380	3
Urban Renewal-Cleaning of	Elliotdale Magistrate office	Department of Public Wor	EC	Amathole	Mbhashe	R 94 035	R 21 934	4
Urban Renewal-Cleaning of	Aliwal North Magistrate Offic	Department of Public Wor	EC	Joe Gqabi	Maletswai	R 105 771	R 50 932	5
Urban Renewal-Cleaning of	Nqamakwe magistrate office	Department of Public Wor	EC	Amathole	Mnquma	R 202 323	R 26 166	3
Working on Waste	PALM RIDGE: RENDERING	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 451 782	R 150 000	39
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 228 234	R 114 117	11
Working on Waste	JOHANNESBURG FAMILY	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 268 000	R 60 000	22
Working on Waste	JOHANNESBURG MAGIST	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 256 400	R 230 000	41
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 187 348	R 93 674	5
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 45 000	R 45 000	2
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 43 938	R 43 938	3
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 453 492	R 140 316	16
Working on Waste	VANDEBIJLPARK: REND	Department of Public Wor	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 477 840	R 170 000	10
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 351 950	R 101 051	11
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 214 808	R 214 808	31
Greening and Gardening Ser	Ditsobotla Tractor Contracting	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 150 096	R 55 440	11
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 202 837	R 75 078	10
LandCare	Three Men and Two Women	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 126 000	R 36 960	7
Urban Renewal-Cleaning of	Master of the High Court: Ren	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 568 002	R 60 000	7
Greening and Open Space	FENCING OF TEMBA DAM	Department of Public Wor	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 500 000	R 71 440	32
Greening and Open Space	Development of Stinkwater Pa	Department of Public Wor	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 500 000	R 18 900	21
Greening and Open Space	Gardening Services	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 786 190	R 400 000	100
Working on Waste	Non-Stop Cleaning Services P	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 257 820	R 55 350	7
Greening and Gardening Ser	Malebe-Lebo Cleaning and Pr	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 401 480	R 45 370	2
Greening and Gardening Ser	Long Walk Cleaning and Cate	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 798 087	R 250 040	14
Greening and Gardening Ser	RETHABILE CLEANING A	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 507 640	R 136 240	6
Working on Waste	Masichume Cleaning Primary	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 233 532	R 137 906	18
Greening and Gardening Ser	Ditumiso Gardening	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 300 000	R 134 640	8
Greening and Gardening Ser	Malebo-Lebo Cleaning and Pr	Department of Public Wor	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 500 000	R 157 920	7
Working on Waste	BENONI MAGISTRATE CO	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 405 541	R 80 000	16



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 10

Government Sector : Environmental & Culture

Department :

Number of Projects : 6

Average  
manual workers  
daily wage rate:  
  
R 80.95

Totals : R 894 761 R 894 761 136

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	SAFCOL Special Job Creation		LP	Vhembe	Makhado	R 230 541	R 230 541	50
LandCare	SAFCOL Special Job Creation		MP	Ehlanzeni	Thaba Chweu	R 264 465	R 264 465	26
SAFCOL Infrastructure Mai	SAFCOL Maintenance of Buil		MP	Gert Sibande	Mkhondo	R 121 225	R 121 225	14
SAFCOL Infrastructure Mai	SAFCOL Maintenance of Buil		MP	Ehlanzeni	Thaba Chweu	R 89 407	R 89 407	15
SAFCOL Infrastructure Mai	SAFCOL Building Maintenanc		MP	Ehlanzeni	Thaba Chweu	R 101 786	R 101 786	18
SAFCOL Infrastructure Mai	SAFCOL Building Maintenanc		MP	Nkangala	Emakhazeni	R 87 337	R 87 337	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 11

Government Sector : Social

Department :

Number of Projects : 9

Average  
manual workers  
daily wage rate:  
  
R 127.16

Totals : R 292 594 012 R 202 111 009 40 464

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Kha Ri Gude	Kha Ri Gude		GP	City of Tshwane Metro	City of Tshwane Metro	R 40 442 614	R 6 740 436	4541
Kha Ri Gude	Kharigude LP		LP	Capricorn	Blouberg	R 49 660 446	R 14 828 027	6564
Kha Ri Gude	Kha Ri Gude		NC	Frances Baard	Sol Plaatjie	R 5 120 622	R 5 612 053	1797
Kha Ri Gude	Kha Ri Gude		NW	Ngaka Modiri Molema	Mafikeng	R 16 349 490	R 8 509 251	2192
Kha Ri Gude	Kha Ri Gude		EC	Alfred Nzo	Matatiele	R 77 661 366	R 65 937 651	9336
Kha Ri Gude	Kharigude Mpumalanga		MP	Ehlanzeni	Bushbuckridge	R 1 788 756	R 18 280 783	3263
Kha Ri Gude	Kharigude		WC	City of Cape Town Metro	City of Cape Town Metro	R 6 738 150	R 2 246 049	978
Kha Ri Gude	Kha ri gude		KN	eThekwin Metro	ethekwin Metro	R 71 816 910	R 58 922 231	8599
Kha Ri Gude	KHARIGUDE		FS	Fezile Dabi	Metsimaholo	R 23 015 658	R 21 034 528	3194

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 12

Government Sector : Social

Department : Department of Public Works

Number of Projects : 1

Average manual workers daily wage rate:  R 66.00
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Totals :	R 2 482 652	R 30 374	239
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	NSF - Thogomelo Project - Ga	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 2 482 652	R 30 374	239

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 13

Government Sector : Community Works (DCoG)

Department : Department of Cooperative Governance

Number of Projects : 159

Average  
manual workers  
daily wage rate:  
  
R 74.14

Totals : R 2 067 725 182 R 717 207 694 174 885

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Taung Community Work Prog	Department of Cooperative	NW	Ngaka Modiri Molema	Mafikeng	R 13 845 644	R 5 734 862	1685
Community Work Program	Setsoto Community Work Pro	Department of Cooperative	FS	Thabo Mofutsanyane	Setsoto	R 9 230 429	R 8 331 390	1217
Community Work Program	Erasmus Community Work Pr	Department of Cooperative	NW	Bojanala	Madibeng	R 13 485 644	R 14 432 528	1855
Community Work Program	Munsieville Community Work	Department of Cooperative	GP	West Rand	Mogale City	R 13 845 644	R 15 625 094	1411
Community Work Program	Ingwe Community Work Prog	Department of Cooperative	KN	Sisonke	Ingwe	R 9 230 429	R 1 337 085	1094
Community Work Program	Joe Morolong 1	Department of Cooperative	EC	Amathole	Mbhashe	R 22 435 514	R 2 911 666	768
Community Work Program	Mohokare CWP	Department of Cooperative	FS	Xhariep	Mohokare	R 9 230 429	R 7 863 384	1257
Community Work Program	Metsimaholo Community Wor	Department of Cooperative	FS	Fezile Dabi	Metsimaholo	R 9 230 429	R 3 959 715	2349
Community Work Program	Lusikisiki	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 22 435 514	R 1 316 458	1087
Community Work Program	eDumbe Community Work Pr	Department of Cooperative	KN	Zululand	eDumbe	R 9 230 429	R 4 798 731	1120
Community Work Program	Letsemeng CWP	Department of Cooperative	FS	Xhariep	Letsemeng	R 9 230 429	R 7 897 908	1343
Community Work Program	Mqanduli CWP	Department of Cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 22 435 514	R 2 772 240	634
Community Work Program	uMhlabuyalingana(Mbazwana	Department of Cooperative	KN	Umkhanyakude	Umkhanyakude	R 13 845 644	R 3 282 213	1464
Community Work Program	uMlalazi Community Work Pr	Department of Cooperative	KN	Uthungulu	uMlalazi	R 9 230 429	R 8 501 874	1092
Community Work Program	Nongoma (Siyathuthuka) CW	Department of Cooperative	KN	Zululand	Nongoma	R 9 230 429	R 7 161 760	1104
Community Work Program	Nquthu Community Work Pro	Department of Cooperative	KN	Umkhanyakude	Nquthu	R 9 230 429	R 8 793 802	1219
Community Work Program	Dannhauser Community Work	Department of Cooperative	KN	Amajuba	Dannhauser	R 9 230 429	R 3 153 516	1179
Community Work Program	Mtubatuba Community Work	Department of Cooperative	KN	Umkhanyakude	Mtubatuba	R 9 230 429	R 10 139 848	2157
Community Work Program	Ubuntu	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 4 378 390	R 1 588 259	1240
Community Work Program	Mogale 2 Community Work P	Department of Cooperative	GP	West Rand	Mogale City	R 13 845 644	R 4 623 247	1603
Community Work Program	Koppies Community Work Pr	Department of Cooperative	FS	Fezile Dabi	Ngwathe	R 18 460 858	R 6 578 758	1335
Community Work Program	Harrismith Community Work	Department of Cooperative	FS	Thabo Mofutsanyane	Maluti a Phofung	R 13 845 644	R 7 402 460	1683

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Tjakastad Community Work P	Department of Cooperative	MP	Gert Sibande	Albert Luthuli	R 13 845 644	R 4 861 096	1720
Community Work Program	Mogalakwena Community Wo	Department of Cooperative	LP	Waterberg	Mogalakwena	R 9 230 429	R 6 198 176	1228
Community Work Program	Moqhaka CWP	Department of Cooperative	FS	Fezile Dabi	Moqhaka	R 9 230 429	R 5 139 403	1202
Community Work Program	Ndwedwe Community Work P	Department of Cooperative	KN	iLembe	Ndwedwe	R 9 230 429	R 6 804 247	1317
Community Work Program	Okhahlamba Community Wor	Department of Cooperative	KN	Uthukela	Okhahlamba	R 9 230 429	R 5 466 943	1040
Community Work Program	Nkandla Community Work Pr	Department of Cooperative	KN	Uthungulu	Nkandla	R 9 230 429	R 7 132 606	1194
Community Work Program	KSD CWP	Department of Cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 22 435 514	R 4 564 608	1674
Community Work Program	Moretele Community Work Pr	Department of Cooperative	NW	Bojanala	Moretele	R 9 230 429	R 5 909 863	1138
Community Work Program	Intsika Yethu	Department of Cooperative	EC	Chris Hani	Intsika Yethu	R 22 435 514	R 3 530 613	1143
Community Work Program	Meriting Community Work Pr	Department of Cooperative	NW	Bojanala	Rustenburg	R 9 230 429	R 5 601 786	2404
Community Work Program	Lukhanji CWP	Department of Cooperative	EC	Amathole	Amahlathi	R 22 435 514	R 4 514 444	1168
Community Work Program	Nkonkobe	Department of Cooperative	EC	Amathole	Nkonkobe	R 22 435 514	R 5 885 037	1225
Community Work Program	Ramotshere Moiloa	Department of Cooperative	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 9 230 429	R 5 168 216	1215
Community Work Program	Umuziwabantu Community W	Department of Cooperative	KN	Ugu	UMuziwabantu	R 9 230 429	R 4 094 822	1972
Community Work Program	Jozini (Silwanendlala) CWP	Department of Cooperative	KN	Umkhanyakude	Jozini	R 9 230 429	R 7 079 008	1104
Community Work Program	NELSON MANDELA METR	Department of Cooperative	EC	Amathole	Nkonkobe	R 22 435 514	R 8 149 721	1071
Community Work Program	DR JS Moroka Community W	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 9 230 429	R 5 305 298	1239
Community Work Program	Ikwezi	Department of Cooperative	EC	Cacadu	Ikwezi	R 22 435 514	R 3 084 883	796
Community Work Program	Madibeng Community Work P	Department of Cooperative	NW	Bojanala	Moses Kotane	R 9 230 429	R 3 816 243	1205
Community Work Program	Tswaing Community Work Pr	Department of Cooperative	NW	Ngaka Modiri Molema	Tswaing	R 9 230 429	R 2 701 623	1221
Community Work Program	Phumelela Community Work	Department of Cooperative	FS	Fezile Dabi	Mafube	R 9 230 429	R 9 061 460	1123
Community Work Program	Sikhulile CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22 435 514	R 14 062 338	2148
Community Work Program	Kareeberg	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 22 435 514	R 4 143 055	1436
Community Work Program	Msunduzi Community Work P	Department of Cooperative	KN	iLembe	Maphumulo	R 9 230 429	R 6 455 821	1279
Community Work Program	Inkwanca	Department of Cooperative	EC	Chris Hani	Inkwanca	R 22 435 514	R 9 291 532	1171
Community Work Program	ImpendleCommunity Work Pr	Department of Cooperative	KN	UMgungundlovu	Impendle	R 9 230 429	R 6 512 200	1074
Community Work Program	Gariep	Department of Cooperative	FS	Xhariep	Kopanong	R 22 435 514	R 7 603 032	1100
Community Work Program	Vulamehlo Community Work	Department of Cooperative	KN	Ugu	Vulamehlo	R 9 230 429	R 5 168 937	1043
Community Work Program	Siyazenzela	Department of Cooperative	WC	West Coast	Saldanha Bay	R 22 435 514	R 7 470 136	1017
Community Work Program	Tokololo	Department of Cooperative	FS	Lejweleputswa	Tokololo	R 9 230 429	R 8 793 614	1046
Community Work Program	Mount Ayliff	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 22 435 514	R 5 393 134	1311
Community Work Program	Thembisile Hani	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 9 230 429	R 5 129 818	1030
Community Work Program	Manenberg	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22 435 514	R 5 391 905	1308
Community Work Program	Mbashe13001	Department of Cooperative	EC	Amathole	Mbashe	R 22 435 514	R 3 560 851	752



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Bulungula	Department of Cooperative	EC	Amathole	Mbhashe	R 22 435 514	R 850 567	887
Community Work Program	Keiskammahoek	Department of Cooperative	EC	Amathole	Amahlathi	R 22 435 514	R 11 551 683	1645
Community Work Program	Lukhanyo	Department of Cooperative	EC	O.R.Tambo	Mhlontlo	R 22 435 514	R 4 968 629	1195
Community Work Program	Randfontein Community Wor	Department of Cooperative	GP	West Rand	Mogale City	R 18 460 858	R 8 463 844	2314
Community Work Program	Region C Community Work P	Department of Cooperative	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 9 230 429	R 6 191 978	1455
Community Work Program	Elliotdale Housing Project C	Department of Cooperative	EC	Amathole	Mbhashe	R 22 435 514	R 1 465 803	162
Community Work Program	Mount Frere	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 22 435 514	R 6 921 543	2089
Community Work Program	Tsolwana CWP	Department of Cooperative	EC	Chris Hani	Tsolwana	R 22 435 514	R 9 076 784	1159
Community Work Program	Renosterberg Community Wor	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 11 012 662	R 3 980 597	1298
Community Work Program	Ntabankulu Community Work	Department of Cooperative	EC	Alfred Nzo	Ntabankulu	R 9 230 425	R 3 188 144	2285
Community Work Program	Magareng CWP	Department of Cooperative	EC	Amathole	Mbhashe	R 22 435 514	R 5 653 315	1657
Community Work Program	Mantshatlala Community Wor	Department of Cooperative	FS	Xhariep	Naledi(FS)	R 13 845 644	R 10 980 303	1653
Community Work Program	Peddie CWP	Department of Cooperative	EC	Amathole	Mbhashe	R 22 435 514	R 2 278 172	1119
Community Work Program	Mangaung Community Work	Department of Cooperative	FS	Xhariep	Naledi(FS)	R 9 230 429	R 7 773 249	1421
Community Work Program	Ubuhlebezwe Community Wo	Department of Cooperative	KN	Sisonke	Ubuhlebezwe	R 9 230 429	R 3 284 041	1075
Community Work Program	Nyandeni Community Work P	Department of Cooperative	EC	O.R.Tambo	Nyandeni	R 22 435 514	R 4 349 629	1220
Community Work Program	Molemole Community Work P	Department of Cooperative	LP	Vhembe	Makhado	R 9 230 429	R 8 791 892	1086
Community Work Program	Mkhambathini Community W	Department of Cooperative	KN	UMgungundlovu	Mkhambathini	R 9 230 429	R 6 861 218	1175
Community Work Program	Emadlangeni Community Wor	Department of Cooperative	KN	Amajuba	Newcastle	R 9 230 429	R 8 287 782	1232
Community Work Program	Witzenberg CWP	Department of Cooperative	WC	Cape Winelands	Witzenberg	R 22 435 514	R 1 999 790	656
Community Work Program	Abaqulusi Community Work P	Department of Cooperative	KN	Zululand	Abaqulusi	R 9 230 429	R 10 991 698	1152
Community Work Program	Ntambanana Community Wor	Department of Cooperative	KN	Uthungulu	Ntambanana	R 9 230 429	R 6 175 406	1149
Community Work Program	Flagstaff CWP	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 22 435 514	R 2 888 961	661
Community Work Program	DUZI UMNGENI CONSERV	Department of Cooperative	KN	UMgungundlovu	Msunduzi	R 632 835	R 309 917	123
Community Work Program	SENENJONGO CWP	Department of Cooperative	EC	Alfred Nzo	Matatiele	R 22 435 514	R 4 590 537	1117
Community Work Program	Emtla Koloni and Paralegal Ce	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 897 162	R 287 028	139
Community Work Program	NCENGIMPILO HOME BAS	Department of Cooperative	KN	Uthungulu	uMhlathuze	R 542 430	R 265 642	60
Community Work Program	PHILANGEZWI AIDS CARE	Department of Cooperative	KN	Uthukela	Umtshezi	R 1 356 075	R 664 110	152
Community Work Program	UMSINGA ARTS	Department of Cooperative	KN	Umzinyathi	Msinga	R 452 025	R 221 370	56
Community Work Program	SIZANOKUHLE COMMUNI	Department of Cooperative	KN	Uthukela	Okhahlamba	R 452 025	R 221 370	56
Community Work Program	UMVOTI AIDS CENTRE	Department of Cooperative	KN	Umzinyathi	Umvoti	R 1 356 075	R 664 110	196
Community Work Program	RICHTERSVELD	Department of Cooperative	NC	Namakwa	Richtersveld	R 22 435 514	R 1 348 252	1071
Community Work Program	ETHEMBENI HIV/AIDS MI	Department of Cooperative	KN	UMgungundlovu	uMngeni	R 632 835	R 727 729	76
Community Work Program	MOUTSE HEALTH DEVEL	Department of Cooperative	LP	Greater Sekhukhune	Elias Motsoaledi	R 129 220	R 121 940	133

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	COMMUNITY ORPHANAG	Department of Cooperative	KN	Umzinyathi	Nqutu	R 1 356 075	R 487 546	60
Community Work Program	ESIDIDINI COMMUNITY P	Department of Cooperative	KN	Amajuba	Newcastle	R 723 240	R 354 193	90
Community Work Program	Zanethemba H.B.C	Department of Cooperative	KN	Amajuba	Newcastle	R 2 260 125	R 1 106 850	262
Community Work Program	KHAIMA	Department of Cooperative	NC	Namakwa	Kh?i-Ma	R 22 435 514	R 1 764 128	1083
Community Work Program	MTHAVUNA2 CWP	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 22 435 514	R 3 157 631	677
Community Work Program	Welkom2 CWP	Department of Cooperative	FS	Lejweleputswa	Matjhabeng	R 13 845 644	R 8 559 591	1723
Community Work Program	LUSIKISIKI	Department of Cooperative	EC	O.R.Tambo	Ngquza Hill	R 22 435 514	R 3 928 971	1078
Community Work Program	Nhlazatshe Community Work	Department of Cooperative	MP	Gert Sibande	Albert Luthuli	R 9 230 429	R 5 895 770	1201
Community Work Program	EZENGKATHO COMMU	Department of Cooperative	KN	UMgungundlovu	Msunduzi	R 904 050	R 442 740	107
Community Work Program	ENABLE ADP	Department of Cooperative	LP	Mopani	Maruleng	R 797 480	R 99 685	114
Community Work Program	Thohoyandou Victim Empowe	Department of Cooperative	LP	Vhembe	Thulamela	R 231 840	R 112 560	121
Community Work Program	kgatelopele.	Department of Cooperative	NC	Siyanda	Kgatelopele	R 22 435 514	R 2 543 084	694
Community Work Program	LANGBERG.	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22 435 514	R 136 091	221
Community Work Program	DIKGATLONG...	Department of Cooperative	NC	Frances Baard	Dikgatlong	R 22 435 514	R 6 697 797	1675
Community Work Program	ST BENEDICT ABBEY	Department of Cooperative	LP	Capricorn	Polokwane	R 222 594	R 222 594	120
Community Work Program	BANGWANATE DISABLED	Department of Cooperative	LP	Waterberg	Mogalakwena	R 1 196 216	R 882 724	694
Community Work Program	BATHUSENG ORPHANS	Department of Cooperative	LP	Waterberg	Mogalakwena	R 1 196 216	R 897 162	155
Community Work Program	Oasis Skills Development	Department of Cooperative	NC	Siyanda	//Khara Hais	R 663 899	R 428 924	99
Community Work Program	Hope Africa	Department of Cooperative	NC	Frances Baard	Sol Plaatjie	R 897 162	R 547 020	161
Community Work Program	NALEDI CWP	Department of Cooperative	EC	Alfred Nzo	Matatiele	R 22 435 514	R 4 205 239	2171
Community Work Program	GUNDO COMMUNITY DEV	Department of Cooperative	LP	Vhembe	Mutale	R 1 196 216	R 448 581	181
Community Work Program	MATANGARI HOME RELI	Department of Cooperative	LP	Vhembe	Makhado	R 1 568 000	R 1 170 400	519
Community Work Program	PHUTHADITSHABA HBC	Department of Cooperative	LP	Capricorn	Polokwane	R 231 036	R 231 036	120
Community Work Program	JERUSALEM HBC	Department of Cooperative	LP	Greater Sekhukhune	Elias Motsoaledi	R 897 162	R 299 055	106
Community Work Program	MOHLALETSE DISABLED	Department of Cooperative	LP	Greater Sekhukhune	Fetakgomo	R 386 400	R 386 400	209
Community Work Program	Agang Youth Centre	Department of Cooperative	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 691 486	R 1 738 884	386
Community Work Program	KANNALAND	Department of Cooperative	WC	Eden	Kannaland	R 22 435 514	R 1 103 285	597
Community Work Program	Galeshewe Association for the	Department of Cooperative	NC	Frances Baard	Sol Plaatjie	R 897 162	R 579 628	122
Community Work Program	GUERNSEY FARMER	Department of Cooperative	LP	Mopani	Maruleng	R 797 480	R 598 110	153
Community Work Program	BREDE VALLEY	Department of Cooperative	WC	Cape Winelands	Breede Valley	R 22 435 514	R 2 172 556	1327
Community Work Program	JOE MOROLONG 14002	Department of Cooperative	NC	John Taolo Gaetsewe	Ga-Segonyana	R 22 435 514	R 2 711 267	808
Community Work Program	Blouberg Community Work Pr	Department of Cooperative	LP	Capricorn	Blouberg	R 9 230 429	R 6 555 786	1512
Community Work Program	SWELLEN DAM	Department of Cooperative	WC	Overberg	Swellendam	R 22 435 514	R 158 357	309
Community Work Program	PRINCE ALBERT	Department of Cooperative	WC	Central Karoo	Prince Albert	R 22 435 514	R 468 486	437

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	NXUBA	Department of Cooperative	EC	Amathole	Nxuba	R 22 435 514	R 1 633 033	1281
Community Work Program	MNQUMA	Department of Cooperative	EC	Amathole	Mnquma	R 22 435 514	R 1 043 443	1043
Community Work Program	MAKANA	Department of Cooperative	EC	Amathole	Amahlathi	R 22 435 514	R 2 570 390	1173
Community Work Program	Msinga CWP	Department of Cooperative	KN	Umzinyathi	Msinga	R 13 845 644	R 8 764 370	1609
Community Work Program	CAMDEBOO	Department of Cooperative	EC	Amathole	Amahlathi	R 22 435 514	R 1 367 385	1042
Community Work Program	Maphumulo CWP	Department of Cooperative	KN	iLembe	Maphumulo	R 9 230 429	R 5 675 293	1124
Community Work Program	BEAUFORD WEST	Department of Cooperative	WC	Central Karoo	Beaufort West	R 22 435 514	R 1 425 973	892
Community Work Program	PERFEVILLE	Department of Cooperative	EC	Buffalo City Metro	Buffalo City Metro	R 22 435 514	R 9 747 969	1544
Community Work Program	PORT ST JOHN	Department of Cooperative	EC	O.R.Tambo	Port St Johns	R 22 435 514	R 6 063 188	1200
Community Work Program	Mbazwane(Mtubatuba)	Department of Cooperative	KN	Umkhanyakude	Mtubatuba	R 9 230 429	R 2 852 480	1059
Community Work Program	Mutale Community Work Pro	Department of Cooperative	LP	Vhembe	Makhado	R 9 230 429	R 5 875 742	4157
Community Work Program	Mkhondo Community Work P	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 13 845 644	R 8 074 622	1781
Community Work Program	Westonaria Community Work	Department of Cooperative	GP	West Rand	Westonaria	R 18 460 858	R 12 865 135	2580
Community Work Program	Riemvasmaak Community Wo	Department of Cooperative	NC	Siyanda	Kai !Garib	R 22 435 514	R 3 056 531	1250
Community Work Program	DRAKENSTEIN	Department of Cooperative	WC	Cape Winelands	Drakenstein	R 22 435 514	R 1 176 741	1036
Community Work Program	Welkom CWP	Department of Cooperative	FS	Lejweleputswa	Matjhabeng	R 13 845 644	R 6 040 210	2010
Community Work Program	Ratlou CWP	Department of Cooperative	NW	Ngaka Modiri Molema	Ratlou	R 9 230 429	R 6 284 313	1364
Community Work Program	Naledi CWP	Department of Cooperative	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 9 230 429	R 5 423 224	1453
Community Work Program	Rustenburg CWP	Department of Cooperative	NW	Bojanala	Rustenburg	R 9 230 429	R 5 418 430	1217
Community Work Program	Walmaransstad CWP	Department of Cooperative	NW	Dr Kenneth Kaunda	Maquassi Hills	R 9 230 429	R 5 438 541	1066
Community Work Program	Ventersdorp CWP	Department of Cooperative	NW	Dr Kenneth Kaunda	Ventersdorp	R 9 230 429	R 5 400 619	916
Community Work Program	Kagisano Molopo	Department of Cooperative	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 9 230 429	R 3 505 174	2668
Community Work Program	RICHTERSVELD CWP	Department of Cooperative	NC	Namakwa	Richtersveld	R 22 435 514	R 1 382 721	1032
Community Work Program	Ezingolani CWP	Department of Cooperative	KN	Ugu	Ezingolani	R 9 230 429	R 5 855 664	1148
Community Work Program	MTHAVUNA CWP	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 22 435 514	R 3 156 462	1343
Community Work Program	Mafikeng Community Work P	Department of Cooperative	NW	Ngaka Modiri Molema	Mafikeng	R 13 845 644	R 7 513 585	1731
Community Work Program	MANYANO CWP	Department of Cooperative	EC	Chris Hani	Sakhisizwe	R 22 435 514	R 3 824 475	1042
Community Work Program	GAMAGARA	Department of Cooperative	NC	John Taolo Gaetsewe	Gamagara	R 22 435 514	R 1 529 123	1271
Community Work Program	uPhongola CWP	Department of Cooperative	KN	Zululand	UPhongolo	R 9 230 429	R 5 130 490	1044
Community Work Program	ENGCOBO CWP	Department of Cooperative	EC	Chris Hani	Engcobo	R 22 435 514	R 6 069 123	1131
Community Work Program	Umzumbe CWP	Department of Cooperative	KN	Ugu	Umzumbe	R 13 845 644	R 7 181 954	1462
Community Work Program	Umzimkhulu CWP	Department of Cooperative	KN	Sisonke	Umzimkhulu	R 9 230 429	R 3 103 047	1132
Community Work Program	Umtshezi CWP	Department of Cooperative	KN	Uthukela	Umtshezi	R 9 230 429	R 2 275 892	1217
Community Work Program	uMhlabyalingana CWP	Department of Cooperative	KN	Umkhanyakude	Umhlabuyalingana	R 13 845 644	R 8 840 590	1623

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Nala CWP	Department of Cooperative	FS	Lejweleputswa	Nala	R 9 230 429	R 2 899 331	1018

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 14

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 69

Average  
manual workers  
daily wage rate:  
  
R 115.61

Totals : R 1 480 145 725 R 254 192 504 47 556

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial	National Youth Service Alfred	Department of Roads and P	EC	Alfred Nzo	Mbizana	R 1 043 583	R 1 038 600	86
Other	Bhisho Memorial Upgrade	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 20 769 231	R 199 754	43
Housing	EX-CPA Library Aliwal North	Department of Roads and P	EC	Joe Gqabi	Maletswai	R 68 300 899	R 12 636 278	81
Other	Amathole	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 3 143 500	R 3 440 000	234
Other	Chris Hani-Aptcod	Department of Roads and P	EC	Chris Hani	Emalahleni(EC)	R 3 000 000	R 1 058 000	71
Other	House no 1	Department of Roads and P	EC	Chris Hani	Lukhanji	R 294 730	R 11 875	6
Provincial	National Youth Service-Amat	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 2 087 166	R 970 500	112
Other	Joe Gqabi Household Contract	Department of Roads and P	EC	Joe Gqabi	Maletswai	R 32 130 000	R 29 227 407	5787
Road Maintenance	UPGRADING OF ROADS D	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 11 300 000	R 2 938 577	45
Other	Amathole Household Contract	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 37 381 200	R 34 974 128	6610
Education Facilities	OR Tambo-APTtoCOD	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 143 500	R 3 412 000	227
Road Maintenance	T191 Majola Tea Plantation	Department of Roads and P	EC	O.R.Tambo	Port St Johns	R 6 100 000	R 686 172	10
Other	Cacadu-Aptcod	Department of Roads and P	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 000 000	R 734 000	45
Provincial	National Youth Service Caca	Department of Roads and P	EC	Cacadu	Baviaans	R 2 087 166	R 530 300	72
Provincial	National Youth Service O.R.Ta	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 043 583	R 792 600	152
Provincial	National Youth Service Joe G	Department of Roads and P	EC	Joe Gqabi	Maletswai	R 2 087 166	R 626 700	73
Road Maintenance	Routine Maintanance of Unsur	Department of Roads and P	EC	Cacadu	Kouga	R 6 000 000	R 25 121	9
Other	The Routine maintainacnce of t	Department of Roads and P	EC	Cacadu	Blue Crane Route	R 588 987 495	R 286 811	41
Other	Cacadu Household Contractor	Department of Roads and P	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 28 374 000	R 21 286 960	4816
Other	Joe Gqabi Household Contract	Department of Roads and P	EC	Joe Gqabi	Senqu	R 32 630 000	R 3 247 679	5207
Other	Alfred Nzo Household Contra	Department of Roads and P	EC	Alfred Nzo	Umzimvubu	R 57 376 000	R 45 812 339	8915
Other	Landscaping	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 1 821 393	R 175 336	29



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Chris Hani Household Contrac	Department of Roads and P	EC	Chris Hani	Lukhanji	R 40 450 000	R 24 438 438	7390
Other	Peddie to Birha R72	Department of Roads and P	EC	Amathole	Ngqushwa	R 24 000 000	R 136 463	16
Routine Road Maintenance	Route Maintenance on R392,	Department of Roads and P	EC	Joe Gqabi	Senqu	R 9 704 445	R 1 097 631	32
Routine Road Maintenance	Routine Maintanance of the R	Department of Roads and P	EC	Cacadu	Kouga	R 8 915 674	R 1 030 842	33
Road Maintenance	RMC:Makana,Ndlambe,Nxub	Department of Roads and P	EC	Cacadu	Makana	R 5 020 000	R 4 683 837	43
Other	BEDFORD ACCESS ROAD	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 11 390 951	R 577 870	21
Other	DR08031 Coffe bay to Mdum	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 16 000 000	R 285 170	26
Road Construction	Flagstaff to Lusikisiki	Department of Roads and P	EC	O.R.Tambo	Ngquza Hill	R 27 000 000	R 271 652	38
Routine Road Maintenance	N6 Wriggleswade	Department of Roads and P	EC	Amathole	Amahlathi	R 20 000 000	R 7 878 073	74
Other	O.R.Tambo Household Contra	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 154 240	R 32 792 101	6351
Other	Mthatha Refurbishment Of Soi	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 864 799	R 124 781	26
Road Maintenance	ROUTE MAITEINANCE OF	Department of Roads and P	EC	Cacadu	Kou-Kamma	R 3 423 000	R 2 383 527	9
Road Maintenance	Bisho Revitalisation Phase 1	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 10 000 000	R 343 307	29
Other	Tyelebana Clinic	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 7 704 035	R 310 585	39
Other	Blue Crane Paving	Department of Roads and P	EC	Cacadu	Blue Crane Route	R 350 000	R 151 200	41
Other	PROPOSED CONVERSION	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 35 745 221	R 67 905	23
Routine Road Maintenance	Cancele Road maintenance	Department of Roads and P	EC	Alfred Nzo	Umzimvubu	R 4 488 504	R 38 560	11
Road Maintenance	Route Road Maintenance of Pr	Department of Roads and P	EC	Chris Hani	Inkwanca	R 5 000 000	R 9 720	7
Facilities and Infrastructure	Nozizwe Access Road	Department of Roads and P	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 295 558	R 44 895	24
Other	Alfred Nzo - Aptcod	Department of Roads and P	EC	Alfred Nzo	Umzimvubu	R 3 000 000	R 1 206 000	77
Labour Intensive Programm	Freemantle Boys High School	Department of Roads and P	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 748 499	R 211 360	39
Road Construction	In House Road Construction-C	Department of Roads and P	EC	Chris Hani	Intsika Yethu	R 30 000 000	R 313 742	58
Road Maintenance	Great Kei and Buffalo City (N	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 6 327 638	R 527 728	21
Road Maintenance	Nxuba and Nkonkobe (RRM o	Department of Roads and P	EC	Amathole	Nkonkobe	R 8 243 817	R 65 867	21
Road Maintenance	Routine Maintanance of the R	Department of Roads and P	EC	Joe Gqabi	Gariep	R 18 259 681	R 102 035	8
Routine Road Maintenance	Routine Road Maintenance of	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 1 234 072	R 1 398 866	24
Road Maintenance	Stutterheim and Mgwali Phase	Department of Roads and P	EC	Amathole	Amahlathi	R 10 416 729	R 8 100	16
Routine Road Maintenance	Routine Road Maintenance:Bl	Department of Roads and P	EC	Cacadu	Blue Crane Route	R 6 656 000	R 2 278 291	4
Labour Based Construction	Peddie to Bira R72	Department of Roads and P	EC	Amathole (DC12)	Ngqushwa (EC126)	R 23 260 895	R 98 154	38
Road Maintenance	Whittlesea Gravel Roads	Department of Roads and P	EC	Chris Hani	Lukhanji	R 5 000 000	R 16 240	21
Routine Road Maintenance	Routine Road Maintenance:Ca	Department of Roads and P	EC	Cacadu	Camdeboo	R 7 025 000	R 3 060 048	23
Other	Eastern Cape Provincial Legisl	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 13 909 319	R 14 545	1
Other	Zwelibangile SSS	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 864 415	R 492 597	24
Buildings	Mary Theresa Hospital Mt Fre	Department of Roads and P	EC	Alfred Nzo	Umzimvubu	R 37 920 974	R 15 064	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	External Redecorations&Inter	Department of Roads and P	EC	Chris Hani	Lukhanji	R 9 000 000	R 13 820	11
Other	Renovations of house no. 2	Department of Roads and P	EC	Chris Hani	Lukhanji	R 172 101	R 11 480	3
Education Facilities	Joe Gqabi - Aptcod	Department of Roads and P	EC	Joe Gqabi	Senqu	R 3 000 000	R 718 000	48
Other	Renovations of house no 3	Department of Roads and P	EC	Chris Hani	Lukhanji	R 322 087	R 11 428	4
Road Maintenance	Urgent Flood damaged gravel	Department of Roads and P	EC	Chris Hani	Lukhanji	R 4 000 000	R 102 930	37
Road Maintenance	Routine Road Maintenance of	Department of Roads and P	EC	Chris Hani	Sakhisizwe	R 13 000 000	R 15 504	1
Road Maintenance	Nonesi Pass	Department of Roads and P	EC	Chris Hani	Emalahleni(EC)	R 25 000 000	R 94 556	50
Other	Landscaping-Ministerial Resid	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 3 797 200	R 41 579	3
Housing	Renovations for House no 177	Department of Roads and P	EC	Chris Hani	Lukhanji	R 407 228	R 20 840	3
Other	Conversion of Mechanical Wo	Department of Roads and P	EC	Chris Hani	Lukhanji	R 3 000 000	R 26 368	20
Other	Redecoration of Dukumbana	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 11 395 000	R 417 955	20
Road Maintenance	RMC:Sundays River Valley,B	Department of Roads and P	EC	Cacadu	Sundays River Valley	R 3 578 030	R 2 076 962	32
Other	Lady Frere Social Cluster-Pha	Department of Roads and P	EC	Chris Hani	Emalahleni(EC)	R 47 000 000	R 54 751	35

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 15

Government Sector : Infrastructure

Department : Department of Rural Development and Agrarian Reform

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 82.61

Totals : R 1 266 381 R 352 265 11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Repairs and Renovations at D	Department of Rural Devel	EC	Amathole	Nkonkobe	R 1 266 381	R 352 265	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 16

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 61

Average  
manual workers  
daily wage rate:  
  
R 100.79

Totals : R 1 254 803 979 R 103 367 394 1 567

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Melumzi ECD	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8 101 991	R 9 185 557	35
Education Facilities	JONGINGWE JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 10 696 728	R 857 451	27
Other	Zonnebloem SPS	Department of Education	EC	O.R.Tambo	Nyandeni	R 13 378 846	R 1 624 189	11
Other	Upper Mdumbi JSS	Department of Education	EC	O.R.Tambo	Nyandeni	R 1 595 613	R 7 568	2
Other	KwaQonda JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 23 482 523	R 4 400 250	25
Other	LUJECWENI JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 15 036 525	R 115 613	19
Other	GABAJANA JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 27 518 924	R 2 151 850	22
Other	Manzimahle SPS	Department of Education	EC	O.R.Tambo	Nyandeni	R 12 083 120	R 560 492	26
Other	PROPOSED NEW CLASSROOM	Department of Education	EC	O.R.Tambo	Nyandeni	R 12 204 235	R 132 522	28
Other	GEBUZA JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 15 054 846	R 32 525	14
Other	SMUTS NDAMASE SSS	Department of Education	EC	O.R.Tambo	Nyandeni	R 2 274 398	R 16 330	4
Other	Mmangweni JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 26 462 059	R 468 633	41
Other	Mdumazulu J SS	Department of Education	EC	O.R.Tambo	Nyandeni	R 1 117 026	R 16 430	4
Education Facilities	Construction of Sobekwa JSS	Department of Education	EC	Amathole	Mnquma	R 12 622 666	R 33 273	46
Other	Stephen Mazungila ECD	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8 131 541	R 4 809 626	21
Other	Bambanani JPS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 33 028 658	R 5 173 779	44
Other	XEZI SPS	Department of Education	EC	O.R.Tambo	Nyandeni	R 1 363 420	R 14 500	2
Other	Sea Vista Primary School	Department of Education	EC	Cacadu	Kouga	R 36 221 776	R 176 126	14
Other	Jersey Farm JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 972 581	R 45 710	22
Other	Jongilizwe SSS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 23 822 155	R 823 265	63
Other	Mpunzi JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 16 713 273	R 10 406 125	36
Other	Menziwa SSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 13 065 021	R 133 850	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Ngqwengweni SPS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 18 629 747	R 5 245 254	20
Other	Nontangana SPS	Department of Education	EC	O.R.Tambo	Nyandeni	R 4 417 054	R 914 748	44
Other	Dimanda SSS	Department of Education	EC	O.R.Tambo	Nyandeni	R 3 993 420	R 97 560	27
Other	Construction and of booyesen	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11 706 706	R 135 003	21
Other	Hankey Primary School	Department of Education	EC	Cacadu	Kouga	R 8 067 141	R 1 435 685	27
Other	Solom Mahlanga High School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 645 354	R 1 674 987	45
Other	Quest Special School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12 840 187	R 5 810 784	22
Other	Masibambasane SPS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 17 990 262	R 8 250 530	89
Education Facilities	Construction of Mpindweni S	Department of Education	EC	Joe Gqabi	Elundini	R 21 625 909	R 117 490	27
Education Facilities	Lundi JSS	Department of Education	EC	Amathole	Mnquma	R 10 521 078	R 29 210	23
Education Facilities	Klipfontein Combined School	Department of Education	EC	Cacadu	Ndlambe	R 21 454 234	R 3 690 974	13
Education Facilities	Jeffreys Bay Combined Schoo	Department of Education	EC	Cacadu	Kouga	R 32 831 085	R 10 791 480	43
Education Facilities	Construction of Siqithini JSS	Department of Education	EC	Amathole	Mnquma	R 12 555 027	R 466 219	22
Education Facilities	Building of educational infrast	Department of Education	EC	Joe Gqabi	Elundini	R 8 358 082	R 4 628	8
Other	Upgrading Of Sunshine Specia	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 25 596 171	R 6 047 475	70
Other	Ndzuluka SPS	Department of Education	EC	O.R.Tambo	Nyandeni	R 16 713 273	R 402 040	42
Labour Intensive Programmm	UPPER MBANGE SPS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 274 259	R 2 160	3
Labour Intensive Programmm	TSHANTSHALA SPS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 891 062	R 44 000	22
Labour Intensive Programmm	DUDUMASHE JPS	Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 10 000	R 1 800	4
Labour Intensive Programmm	LUDEKE	Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 968 275	R 56 810	26
Labour Intensive Programmm	Madukuda SPS	Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 3 986 343	R 15 000	5
Labour Intensive Programmm	Bamanzi JPS	Department of Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 400 000	R 12 000	4
Other	Ntsimbini J.S.S	Department of Education	EC	O.R.Tambo	Port St Johns	R 5 123 376	R 896 433	13
Other	Luzini J.S.S	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 14 808 913	R 2 848 889	19
Education Facilities	Khulile JSS	Department of Education	EC	Amathole	Mnquma	R 13 382 804	R 93 978	24
Other	KWANOBUHLE SSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 27 575 034	R 189 067	36
Other	Sixuzula JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 17 053 707	R 240 613	49
Education Facilities	Freemantle Boys High School-	Department of Education	EC	Chris Hani	Emalahleni(EC)	R 1 800 000	R 11 690	17
Education Facilities	Mkhanzini JSS	Department of Education	EC	O.R.Tambo	Port St Johns	R 17 422 978	R 1 362 877	35
Labour Intensive Programmm	Mahahane SPS-400454	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 719 690	R 3 380	26
Other	Taleni J.S.S	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 15 183 182	R 73 840	33
Labour Intensive Programmm	Miller UCC-PS 100152	Department of Education	EC	Cacadu (DC10)	Baviaans (EC107)	R 5 940 037	R 600	4
Other	Mancam JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 23 088 009	R 2 429 035	20
Education Facilities	Kwaza high school	Department of Education	EC	Chris Hani	Intsika Yethu	R 482 907 777	R 21 850	13



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Fikizolo ECDC	Department of Education	EC	Cacadu	Makana	R 6 017 519	R 2 724 257	16
Other	Rufune Donkin School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11 374 564	R 601 108	29
Education Facilities	Manqulo JSS	Department of Education	EC	Amathole	Mnquma	R 13 743 271	R 371 180	61
Other	Hombe JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 5 561 658	R 4 962 420	12
Education Facilities	Mt Ayliff SSS	Department of Education	EC	Alfred Nzo	Umzimvubu	R 20 678 864	R 104 676	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 17

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 5

Average  
manual workers  
daily wage rate:  
  
R 89.03

Totals : 

R 30 234 101	R 262 222	83
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Alterations	Department of Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 4 115 282	R 6 090	6
Health Facilities	CENTULI CLINIC	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 7 703 339	R 24 440	14
Other	Dr Malizo Mpehle Hospital	Department of Health	EC	O.R.Tambo	Mhlontlo	R 8 415 480	R 7 350	11
Health Facilities	Completion of Kuyasa Clinic	Department of Health	EC	Chris Hani	Intsika Yethu	R 5 000 000	R 92 322	23
Other	Repairs and Renovations to Ca	Department of Health	EC	Chris Hani	Sakhisizwe	R 5 000 000	R 132 020	29

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 18

Government Sector : Infrastructure

Department : Department of Social Development and Special Programmes

Number of Projects : 3

Average  
manual workers  
daily wage rate:  
  
R 98.78

Totals : R 69 298 735 R 9 605 094 88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Social Development Faciliti	New State Drug Treatment Ce	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 16 927 150	R 1 375 983	42
Housing	Khulanati SSS	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 13 184 256	R 3 236 817	14
Social Development Faciliti	Aliwal North(Burgersdorp Pla	Department of Social Deve	EC	Joe Gqabi	Gariep	R 39 187 329	R 4 992 294	32

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 19

Government Sector : Infrastructure

Department : Department of Local Government and Traditional Affairs

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 85.00

Totals : 

R 33 745	R 33 745	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Malizole Access Road	Department of Local Gover	EC	O.R.Tambo	Ngquza Hill	R 33 745	R 33 745	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 20

Government Sector : Infrastructure

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 8

Average  
manual workers  
daily wage rate:  
  
R 86.90

Totals : R 57 372 553 R 25 457 269 172

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	LADY FRERE PUBLIC LIB	Department of Sport, Recre	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 679 066	R 50 180	11
Sport and Recreation Faciliti	Construction of new sterksprui	Department of Sport, Recre	EC	Joe Gqabi	Senqu	R 10 544 694	R 159 704	38
Other	Kroonvale Public Library	Department of Sport, Recre	EC	Cacadu	Camdeboo	R 1 800 200	R 1 200 133	13
Other	Mthatha Library	Department of Sport, Recre	EC	O.R.Tambo	King Sabata Dalindyebo	R 465 954	R 271 807	9
Public Works	EPWP INFRASTRUCTURE	Department of Sport, Recre	EC	Buffalo City Metro	Buffalo City Metro	R 1 229 760	R 922 320	32
Other	TSOLO PUBLIC LIBRARY	Department of Sport, Recre	EC	O.R.Tambo	Mhlontlo	R 12 347 879	R 232 625	43
Other	Alice Dale Library	Department of Sport, Recre	EC	Cacadu	Makana	R 30 000 000	R 22 500 000	20
Other	Tsolo library	Department of Sport, Recre	EC	O.R.Tambo	Mhlontlo	R 305 000	R 120 500	6



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 21

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 11

Average  
manual workers  
daily wage rate:  
  
R 112.83

Totals : R 25 076 640 R 18 371 480 839

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Road Ranger Joe Gqabi	Department of Transport	EC	Joe Gqabi	Maletswai	R 2 736 000	R 1 368 000	76
Other	Car Wash Cacadu 2	Department of Transport	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 372 000	R 279 000	24
Other	Mthatha Airport	Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 303 360	R 227 520	40
Other	Road Ranger Chris Hani	Department of Transport	EC	Chris Hani	Engcobo	R 5 328 000	R 3 996 000	147
Other	Road Ranger Alfred Nzo	Department of Transport	EC	Alfred Nzo	Umzimvubu	R 4 608 000	R 3 546 000	133
Other	Road Ranger Amathole	Department of Transport	EC	Amathole	Nkonkobe	R 5 256 000	R 4 041 000	155
Other	Car Wash Amathole	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 573 120	R 429 840	37
Other	Grid Iron Gates Amathole	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 160 800	R 119 600	21
Other	Bhisho Airport	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 303 360	R 227 520	42
Other	Road Ranger O.R. Tambo	Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 564 000	R 2 799 000	106
Other	Road Ranger	Department of Transport	EC	Cacadu	Makana	R 1 872 000	R 1 338 000	58

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 22

Government Sector : Infrastructure

Department : Department of Human Settlement

Number of Projects : 46

Average  
manual workers  
daily wage rate:  
  
R 104.35

Totals : R 1 325 146 312 R 186 197 815 1 915

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Chatty	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 14 860 746	R 2 664 874	29
Housing	Elliotdale Ikhaya Developmen	Department of Human Sett	EC	Amathole	Mbhashe	R 98 033 160	R 25 965	46
Housing	Qumbu rectification of 210 ho	Department of Human Sett	EC	O.R.Tambo	Mhlontlo	R 46 884 600	R 3 907 050	9
Housing	Ngquza 500	Department of Human Sett	EC	O.R.Tambo	King Sabata Dalindyebo	R 48 795 924	R 128 866	24
Housing	Mount Ayliff 700	Department of Human Sett	EC	Alfred Nzo	Umzimvubu	R 61 673 859	R 8 649 838	63
Housing	Lubhacweni 1000	Department of Human Sett	EC	Alfred Nzo	Umzimvubu	R 90 413 823	R 1 982 963	45
Other	MOUNT PLEASANT FORT	Department of Human Sett	EC	Amathole	Nkonkobe	R 19 000 000	R 250 000	47
Housing	Enon and basheeber	Department of Human Sett	EC	Cacadu	Sundays River Valley	R 15 276 418	R 3 819 102	9
Housing	Flagstaff Phase 1	Department of Human Sett	EC	O.R.Tambo	King Sabata Dalindyebo	R 48 795 924	R 254 000	59
Housing	Mandela Park	Department of Human Sett	EC	Cacadu	Ikwezi	R 78 230	R 39 114	72
Housing	Maclear 250 units	Department of Human Sett	EC	Joe Gqabi	Elundini	R 26 558 582	R 24 446 417	223
Housing	Kroonvale	Department of Human Sett	EC	Cacadu	Camdeboo	R 44 215 839	R 3 834 918	33
Housing	Joe Slove West 4040	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 38 700 000	R 23 683 471	78
Housing	mayfield 2200	Department of Human Sett	EC	Cacadu	Makana	R 16 374 588	R 4 093 647	83
Housing	soweto on sea	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20 902 970	R 8 423 901	57
Housing	Zanemvula	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 110 402 512	R 26 456 111	110
Housing	Dukathole 743(425)	Department of Human Sett	EC	Joe Gqabi	Maletswai	R 8 424 112	R 6 298 024	41
Housing	Steynsburg530(200)	Department of Human Sett	EC	Joe Gqabi	Gariep	R 2 185 281	R 1 967 250	18
Housing	Hilton 35 units	Department of Human Sett	EC	Joe Gqabi	Maletswai	R 2 046 079	R 746 725	10
Housing	Chulunca 300	Department of Human Sett	EC	O.R.Tambo	King Sabata Dalindyebo	R 48 795 924	R 230 386	13
Other	Fort Beauford-Hillside	Department of Human Sett	EC	Amathole	Nkonkobe	R 15 973 582	R 24 294	8
Other	Elliotdale CHS Development c	Department of Human Sett	EC	Amathole	Mbhashe	R 98 003 160	R 16 527	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Thembaesizwe	Department of Human Sett	EC	Cacadu	Kouga	R 15 452 076	R 5 150 692	51
Housing	Lady Frere 700	Department of Human Sett	EC	Chris Hani	Emalahleni(EC)	R 4 753 914	R 1 530 103	24
Housing	ChTTY 600	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 15 548 146	R 5 182 713	37
Other	Peddie 710	Department of Human Sett	EC	Amathole	Ngqushwa	R 1 800 000	R 77 424	11
Housing	Postdam 1103 Housing Project	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 26 870 225	R 134 275	34
Housing	Cabazana 400	Department of Human Sett	EC	Alfred Nzo	Umzimvubu	R 38 737 500	R 40 570	12
Housing	Mafube 300	Department of Human Sett	EC	Alfred Nzo	Matatiele	R 23 503 620	R 68 740	17
Housing	Ngqane 300	Department of Human Sett	EC	Alfred Nzo	Ntabankulu	R 28 701 477	R 16 260	35
Housing	Water meter installation	Department of Human Sett	EC	Alfred Nzo	Umzimvubu	R 160 000	R 36 490	20
Housing	Ngcele 500	Department of Human Sett	EC	Joe Gqabi	Elundini	R 53 416 832	R 1 740 158	33
Housing	Ntafufu Rural Housing	Department of Human Sett	EC	O.R.Tambo	Port St Johns	R 29 745 396	R 1 134 862	21
Housing	Lotusville	Department of Human Sett	EC	Cacadu	Camdeboo	R 16 374 588	R 1 364 549	28
Housing	Rocklands Roads and Stormw	Department of Human Sett	EC	Chris Hani	Tsolwana	R 3 300 000	R 608 018	31
Other	Dimbaza Wooden Structure	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 4 143 202	R 396 171	33
Housing	Middleburg-Lusaka 595	Department of Human Sett	EC	Chris Hani	Inxuba Yethemba	R 5 000 000	R 3 018 211	61
Housing	Joe Slovo Water & Sewer retic	Department of Human Sett	EC	Chris Hani	Intsika Yethu	R 6 880 000	R 69 989	30
Housing	Mzamomhle540\PhaseII	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 13 412 756	R 1 173 968	36
Housing	Ludeke 1000	Department of Human Sett	EC	Alfred Nzo	Mbizana	R 15 802 000	R 7 399 427	75
Housing	Didi 1000	Department of Human Sett	EC	Alfred Nzo	Mbizana	R 11 107 000	R 7 022 129	115
Housing	Enyanisweni 431 Housing Pro	Department of Human Sett	EC	Chris Hani	Intsika Yethu	R 6 970 000	R 1 288 859	34
Housing	Tshabo Phase 1&2	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 29 153 717	R 515 726	5
Housing	MOUNT FRERE 341	Department of Human Sett	EC	Alfred Nzo	Umzimvubu	R 29 574 115	R 3 049 449	16
Housing	Nyadeni 190	Department of Human Sett	EC	O.R.Tambo	Nyandeni	R 20 899 992	R 22 990 000	13
Housing	Maclean town 77 Housing Proj	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 47 444 443	R 245 589	44

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 23

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 5

Average  
manual workers  
daily wage rate:  
  
R 88.82

Totals : R 229 576 R 229 576 90

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Ngqubungwini Access Road	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 16 830	R 16 830	8
Buildings	Mxhokozweni Community Ha	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 25 650	R 25 650	13
Buildings	Mneketshe Community Hall	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 67 915	R 67 915	17
Roads and Stormwater	Gxeni Access Road	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 17 816	R 17 816	25
Roads and Stormwater	Flagstaff Arterial Road	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 101 365	R 101 365	27

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 24

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 26

Average  
manual workers  
daily wage rate:  
  
R 88.42

Totals : R 545 025 068 R 44 520 781 1 352

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	ARLINGTON T/S REVIT	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 8 000 000	R 1 894 080	62
NYS Provincial	NYS: ELECTRICAL APPRE	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 900 000	R 777 268	50
NYS Provincial	NYS: Ornamental Horticulture	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 260 000	R 1 203 197	70
Contractor Development	Contractor Development Progr	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 760 000	R 815 927	50
NYS Provincial	NYS: HYGIENE AND CLEA	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 640 000	R 887 676	110
NYS Provincial	NYS: Construction Carpentry	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 825 000	R 443 177	50
Labour Intensive Programm	Heilbron community halls	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1 234 200	R 470 366	115
Labour Intensive Programm	Warden community hall	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 198 000	R 77 400	20
Labour Intensive Programm	Odendaalsrus community hall	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 313 800	R 116 100	30
Labour Based Construction	Welkom community hall	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 200 700	R 65 400	16
Labour Intensive Programm	Virginia community hall	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 320 100	R 117 090	30
Contractor Development	CONTRACTOR DEVELOP	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 700 000	R 200 724	42
EPWP Provincial	JagersfonteinTownship Revita	Department of Public Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 9 000 000	R 74 575	21
EPWP Provincial	HEILBRON T/S/ REVITAL	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 9 000 000	R 6 367 500	40
EPWP Provincial	VREDEFORT T/S REVIT	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 9 000 000	R 1 995 609	79
Not part of a programme	LEBOHANG ROOF,STORM	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 5 739 901	R 151 580	40
EPWP Provincial	PARYS T/S REVITAL	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 16 000 000	R 9 600 000	77
EPWP Provincial	CORNELIA T/S REVITAL	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 5 000 000	R 2 100 000	41
EPWP Provincial	ODENDAALS T/S REVITAL	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 7 000 000	R 4 200 000	79
EPWP Provincial	VIRGINIA T/S REVITAL	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 8 000 000	R 3 200 000	88
EPWP Provincial	MARABASTAD T/S REVIT	Department of Public Wor	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 8 000 000	R 1 495 110	33
Labour Intensive Programm	PT Sanders	Department of Public Wor	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 418 933 367	R 110 000	22



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	HENNENMAN T/S REVIT	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5 000 000	R 1 199 124	25
EPWP Provincial	BATHO T/S REVITAL	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 7 000 000	R 3 512 688	20
EPWP Provincial	ALLENRIDGE T/S REVIT	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 9 000 000	R 2 858 000	56
EPWP Provincial	Metsimaholo Local Municipali	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 6 000 000	R 588 190	86

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 25

Government Sector : Infrastructure

Department : Department of Police, Roads and Transport

Number of Projects : 12

Average  
manual workers  
daily wage rate:  
  
R 120.43

Totals : R 415 068 887 R 19 755 657 1 684

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	REHABILITATION OF ROA	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Thabo Mofutsanyane (DC19)	R 55 690 330	R 232 320	44
Labour Intensive Programm	Heilbron FSPG	Department of Police, Roa	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 75 000 000	R 3 308 331	300
Contractor Development	Contractor Development Progr	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Thabo Mofutsanyane (DC19)	R 21 474 539	R 2 397 672	235
Contractor Development	Contractor Development Progr	Department of Police, Roa	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or s	R 4 093 297	R 1 168 506	26
Contractor Development	Mangaung Contractor Develo	Department of Police, Roa	FS	Mangaung (MAN)	Mangaung (MAN)	R 43 985 847	R 3 619 164	417
Contractor Development	ROUTINE ROAD MAINTEN	Department of Police, Roa	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 4 000 000	R 111 120	30
EPWP Provincial	Contractor Development Progr	Department of Police, Roa	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 14 320 602	R 2 601 698	244
Labour Intensive Programm	REHABILITATION OF P9/3	Department of Police, Roa	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 125 844 272	R 844 272	272
Facilities and Infrastructure	Routine Road Maintenance in	Department of Police, Roa	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All	R 16 080 000	R 10 000	23
Labour Intensive Programm	Upgrading of Monontsha Bord	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 18 500 000	R 768 000	30
Labour Based Construction	Routine Road Maintenance of	Department of Police, Roa	FS	Xhariep (DC16)	Mohokare (FS163)	R 16 080 000	R 4 496 375	13
Facilities and Infrastructure	Construction of Taxi Facility	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 20 000 000	R 198 199	50

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 26

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 22

Average  
manual workers  
daily wage rate:  
  
R 90.40

Totals : R 335 660 111 R 5 379 053 468

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Facility management pilot pro	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 718 907	R 1 113 859	100
Facilities and Infrastructure	Construction of Bainsvlei Co	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 41 460 091	R 231 660	39
Facilities and Infrastructure	Upgrading of Vulindlela Prim	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 3 355 349	R 150 000	17
Facilities and Infrastructure	Construction of six classrooms	Department of Education	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 3 308 869	R 2 264 674	12
Facilities and Infrastructure	Upgrading of Tshitso unaccept	Department of Education	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 3 355 349	R 250 000	11
Facilities and Infrastructure	Renovations of Amari Special	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 920 401	R 46 200	7
Facilities and Infrastructure	Upgrading of Iphateleng Phase	Department of Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All	R 19 426 099	R 28 500	19
Facilities and Infrastructure	Construction of 7 New Classro	Department of Education	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 3 915 229	R 204 600	31
Facilities and Infrastructure	Construction of Bainsvlei Co	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 41 460 091	R 219 780	37
Facilities and Infrastructure	Construction of 7 New Classro	Department of Education	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 3 915 229	R 204 600	31
Labour Intensive Programm	STRYDOM HIGH RENOVA	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 834 616	R 136 110	27
Labour Intensive Programm	KOPANELANG THUTO SC	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 16 131 635	R 87 120	22
Facilities and Infrastructure	Diamanthoogte School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 50 060 633	R 73 920	16
Facilities and Infrastructure	Heide School	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 40 755 257	R 30 000	6
Labour Intensive Programm	FAKKEL SCHOOL	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 3 315 498	R 51 200	10
Labour Intensive Programm	NTSWANATSATSI PRIMA	Department of Education	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 010 875	R 19 520	4
Labour Intensive Programm	KOPANELANG THUTO	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 5 430 386	R 24 000	15
Labour Intensive Programm	SAKHU BOTJHA	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 9 495 946	R 82 760	24
Labour Intensive Programm	BOPA SETJHABA	Department of Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 7 941 721	R 20 160	6
Facilities and Infrastructure	Nampo School	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 41 297 045	R 30 000	6
Facilities and Infrastructure	Boshof School	Department of Education	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 24 235 384	R 95 000	19
Labour Intensive Programm	RENOVATION AND ADDIT	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 7 315 498	R 15 390	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 27

Government Sector : Infrastructure

Department : Department of Sports, Arts, Culture and Recreation

Number of Projects : 7

Average  
manual workers  
daily wage rate:  
  
R 123.59

Totals : R 240 617 345 R 6 483 230 341

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Upgrading and Renovation of	Department of Sports, Arts,	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 29 582 658	R 121 365	29
EPWP Provincial	Revolving Restaurant BFN	Department of Sports, Arts,	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 935 560	R 1 284 185	9
Labour Intensive Programm	FSSI Restaurant	Department of Sports, Arts,	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 026 228	R 116 440	11
Labour Intensive Programm	Reconstration of a bar in Basot	Department of Sports, Arts,	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 544 727	R 89 600	14
Labour Intensive Programm	SEISA RAMABODU STADI	Department of Sports, Arts,	FS	Mangaung (MAN)	Mangaung (MAN)	R 169 779 558	R 2 936 550	167
Facilities and Infrastructure	Construction of Sipho Motsi S	Department of Sports, Arts,	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 29 582 685	R 1 527 690	77
Labour Intensive Programm	Construction of new Qibing Li	Department of Sports, Arts,	FS	Xhariep (DC16)	Mohokare (FS163)	R 7 165 927	R 407 400	34

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 28

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 4

Average  
manual workers  
daily wage rate:  
  
R 99.75

Totals : R 207 835 797 R 20 695 614 240

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Boitumelo Hospital Phase12	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 29 863 009	R 106 900	52
Labour Intensive Programm	Boitumelo Hospital	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 130 717 752	R 198 000	110
Labour Intensive Programm	Pelonomi Block E:Functional	Department of Health	FS	Mangaung (MAN)	Mangaung (MAN)	R 46 807 808	R 20 377 514	67
Labour Intensive Programm	Leratswana Fence	Department of Health	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 447 228	R 13 200	11



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 29

Government Sector : Infrastructure

Department : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate:  R 90.00
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Totals :	R 2 109 844 318	R 451 000	80
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Construction of Maria Moroka	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 109 844 318	R 451 000	80

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 30

Government Sector : Infrastructure

Department :

Number of Projects : 1

Average  
manual workers  
daily wage rate:

R 110.00

Totals : R 55 069 442 R 1 252 570 193

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Construction of Double Story		FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 55 069 442	R 1 252 570	193

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 31

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 25

Average  
manual workers  
daily wage rate:  
  
R 132.16

Totals : R 664 714 070 R 7 563 395 1 569

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Routine road maintenance -Br	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 352 139	R 329 340	148
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 200 000	R 108 426	33
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 500 000	R 93 960	26
EPWP Provincial	Construction of non motorised	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 500 000	R 47 520	22
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 200 000	R 45 868	25
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 800 000	R 100 000	25
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 500 000	R 615 894	27
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 1 865 861	R 1 278 718	24
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 800 000	R 88 296	25
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 500 000	R 96 480	22
Labour Intensive Programm	Upgrading of existing road D1	Department of Roads and T	GP	West Rand (DC48)	Mogale City (GT481)	R 7 022 382	R 107 924	13
Facilities and Infrastructure	K154/0	Department of Roads and T	GP	Sedibeng (DC42)	Midvaal (GT422)	R 198 900	R 191 420	10
Facilities and Infrastructure	P4-1	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 239 317 802	R 367 360	47
Labour Intensive Programm	R82/K57	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 66 666 668	R 400 140	48
Labour Intensive Programm	Routine road maintenance -Kr	Department of Roads and T	GP	West Rand (DC48)	West Rand (DC48) - All or s	R 3 000 000	R 598 400	272
Labour Intensive Programm	Routine road maintenance -Ve	Department of Roads and T	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 3 000 000	R 696 100	177
Labour Intensive Programm	Routine road maintenance -Be	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 1 500 000	R 912 800	213
EPWP Provincial	Class 3 Provincial roads in Se	Department of Roads and T	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 2 547 644	R 19 030	17
EPWP Provincial	GPG-RIFSA3-SEDIBENG	Department of Roads and T	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 1 158 859	R 18 480	11
Facilities and Infrastructure	P4-1	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 239 317 802	R 537 920	58
Facilities and Infrastructure	K14	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 55 440 000	R 346 500	59
EPWP Provincial	GPG-RIFSA3-SEDIBENG	Department of Roads and T	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 1 405 476	R 45 600	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	GPG-RIFSA3-SEDIBENG/po	Department of Roads and T	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 2 020 754	R 33 000	25
EPWP Provincial	GPG-RIFSA3-SEDIBENG	Department of Roads and T	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 2 547 644	R 18 260	16
Labour Intensive Programm	Routine road maintenance -De	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 352 139	R 465 960	206

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 32

Government Sector : Infrastructure

Department : Department of Infrastructure Development

Number of Projects : 6

Average  
manual workers  
daily wage rate:  
  
R 103.06

Totals : R 49 434 460 R 20 831 977 3 099

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Sokhulumu Multipurpose Cent	Department of Infrastructur	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 16 293 800	R 129 990	20
Labour Intensive Programm	Katlehong Old Age Home	Department of Infrastructur	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 4 366 221	R 96 940	26
Labour Intensive Programm	Libraries Programme_WEDE	Department of Infrastructur	GP	West Rand (DC48)	Merafong City (GT484)	R 500 000	R 500 000	28
National Youth Service	DID National Youth Service	Department of Infrastructur	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 20 578 362	R 19 609 455	2944
Labour Intensive Programm	Boipatong Memorial	Department of Infrastructur	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 074 000	R 458 800	74
Labour Intensive Programm	Cunstruction of the Admin Fa	Department of Infrastructur	GP	West Rand (DC48)	Westonaria (GT483)	R 5 622 077	R 36 792	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 33

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 46

Average  
manual workers  
daily wage rate:  
  
R 106.88

Totals : R 422 092 910 R 8 178 821 1 307

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Rosebank Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824 109	R 33 120	4
Labour Intensive Programm	Asser Maloka Secondary Scho	Department of Education	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (Eku)	R 5 956 663	R 100 000	10
Facilities and Infrastructure	North Riding S School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6 688 863	R 308 778	48
Facilities and Infrastructure	Mncube Secondary school	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 9 421 236	R 369 500	58
Facilities and Infrastructure	Musi Secondary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 9 164 743	R 141 800	27
Facilities and Infrastructure	Pace Secondary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 5 800 237	R 207 100	31
Not part of a programme	Atlehang Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 470 902	R 66 240	8
Not part of a programme	Balebogeng Grade R	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824 109	R 69 000	10
Not part of a programme	Bramley Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824 109	R 27 600	5
Not part of a programme	Emthunzini Grade R	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824 109	R 69 000	10
EPWP Provincial	Slovoville Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 57 455 112	R 1 000 500	85
Labour Intensive Programm	Orange Grove Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 929 644	R 34 500	5
Labour Intensive Programm	Vukani P.School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 619 706	R 85 450	11
Not part of a programme	Skeen Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824 109	R 103 680	12
Not part of a programme	Thuthukani Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824 109	R 49 680	6
EPWP Provincial	Pretoria Cerebral LSEN	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 18 898 789	R 177 350	28
EPWP Provincial	Palm Ridge S School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6 810 163	R 597 500	79
EPWP Provincial	Ekgangala Comprehensive scho	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 968 320	R 70 000	22
EPWP Provincial	Mzimuhle P School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 401 825	R 150 000	20
EPWP Provincial	Namo P School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 959 762	R 64 160	10
EPWP Provincial	Meetseng P School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 098 015	R 128 917	6
EPWP Provincial	Lesedi Primary School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 957 319	R 28 875	10



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Lafeka Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824 109	R 62 100	9
Not part of a programme	Ikhwezilethemba Intermediary	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 573 791	R 24 840	3
EPWP Provincial	BRIXTON PRIMARY School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 17 053 127	R 16 320	14
Labour Intensive Programm	Ekuthuleni Combined School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 7 062 376	R 147 881	29
EPWP Provincial	Mamelodi Primary School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 58 654 645	R 283 320	95
EPWP Provincial	FREEDOM PARK SECOND	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 57 933 375	R 321 600	71
Not part of a programme	Phuthanang PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 668 848	R 20 700	3
Not part of a programme	Meetseng PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 721 613	R 24 840	3
Not part of a programme	A RE THABENG PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 668 848	R 27 600	4
Not part of a programme	Sunvalley PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 892 474	R 27 600	4
Not part of a programme	Sedimogang PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 641 786	R 13 800	2
Facilities and Infrastructure	Noordwyk Secondary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 15 100 000	R 263 872	112
Not part of a programme	Lowe Middle School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 579 025	R 33 120	4
EPWP Provincial	FOCHVILLE BOARDING S	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 40 000 000	R 262 458	74
Not part of a programme	Botsalo PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 884 817	R 13 800	2
EPWP Provincial	Lucas Motshabanosi P School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 197 189	R 70 000	4
Labour Intensive Programm	Stive Bikoville Primary Schoo	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 917 593	R 480 160	68
EPWP Provincial	Anchor Comprehesive School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 4 000 000	R 528 402	34
Labour Intensive Programm	June 16 Memorial	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 30 809 000	R 457 600	104
EPWP Provincial	Nicolaas Smit P School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 11 948 301	R 163 550	17
EPWP Provincial	Mononong P School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 027 187	R 129 718	5
Labour Intensive Programm	Magaliesburg Boarding Facilit	Department of Education	GP	West Rand (DC48)	Mogale City (GT481)	R 3 534 080	R 461 840	118
Labour Intensive Programm	Tsago Phoka P.School	Department of Education	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 867 305	R 447 150	21
Not part of a programme	Mpho PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 987 471	R 13 800	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 34

Government Sector : Infrastructure

Department : Department of Housing and Local Government

Number of Projects : 6

Average  
manual workers  
daily wage rate:

R 102.27

Totals : R 163 344 193 R 10 199 813 158

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Ratanda 1,3,5,6,7	Department of Housing an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 8 328 981	R 2 820 377	21
Housing Delivery	RietVallei	Department of Housing an	GP	West Rand (DC48)	Mogale City (GT481)	R 1 639 500	R 7 200	3
Housing Delivery	Mohlakeng Ext 11 Flagship Pr	Department of Housing an	GP	West Rand (DC48)	Randfontein (GT482)	R 45 302 034	R 50 400	21
Labour Intensive Programm	Obed Mthombeni Nkosi	Department of Housing an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 96 000 000	R 6 930 636	40
EPWP Provincial	Installation of water and sewer	Department of Housing an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 7 953 682	R 150 000	20
Other	Electrification of Kwa-thema	Department of Housing an	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 119 996	R 241 200	53

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 35

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 7

Average  
manual workers  
daily wage rate:  
  
R 106.39

Totals : R 72 701 526 R 2 729 979 453

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	RANDGATE CHC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 24 000 000	R 324 975	37
EPWP Provincial	Weskoppies Hospital	Department of Health	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 118 573	R 98 703	14
Labour Intensive Programm	Chris Hani Psychiatric Wards	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 7 500 000	R 96 543	19
EPWP Provincial	Far East Hospital	Department of Health	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 25 752 961	R 383 338	60
Labour Intensive Programm	Farther Smangaliso Care Centr	Department of Health	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4 658 447	R 509 698	48
Labour Intensive Programm	New Natalspruit Hospital Acc	Department of Health	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 203 735	R 1 134 848	248
Other	HIV/AIDS Door to Door Cam	Department of Health	GP	West Rand	Westonaria	R 1 467 810	R 181 874	27

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 36

Government Sector : Infrastructure

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate:  R 108.37
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Totals :	R 113 146	R 113 146	43
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Farther Smangaliso Care Centr	Department of Sport, Recre	GP	City of Tshwane Metro	City of Tshwane Metro	R 113 146	R 113 146	43

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 37

Government Sector : Infrastructure

Department :

Number of Projects : 10

Average  
manual workers  
daily wage rate:  
  
R 127.80

Totals : R 83 309 436 R 2 082 875 142

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure D	Libraries Programme		GP	West Rand	Mogale City	R 500 000	R 125 000	14
Labour Intensive Programm	Ratanda Ex 7 Library		GP	Sedibeng (DC42)	Lesedi (GT423)	R 5 766 586	R 29 700	11
Labour Intensive Programm	Khutsong Library		GP	West Rand (DC48)	Merafong City (GT484)	R 6 200 000	R 54 964	15
Labour Intensive Programm	Heidelberg Ext 23 Library		GP	Sedibeng (DC42)	Lesedi (GT423)	R 6 500 000	R 19 400	10
Labour Intensive Programm	Women's Living Heritage Mo		GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 50 000 000	R 147 641	26
Labour Intensive Programm	Venterspost Library		GP	West Rand (DC48)	Westonaria (GT483)	R 6 200 000	R 380 000	9
Labour Intensive Programm	Tarlton Libraries Programme		GP	West Rand (DC48)	Mogale City (GT481)	R 500 000	R 487 340	12
Labour Intensive Programm	Wedela Libraries		GP	West Rand (DC48)	Mogale City (GT481)	R 500 000	R 60 732	17
Other	Libraries Programme 2		GP	West Rand	Mogale City	R 3 571 425	R 277 118	8
Other	Labraries Programme		GP	West Rand	Merafong City	R 3 571 425	R 500 980	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 38

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 1

Average manual workers daily wage rate:  R 101.79
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Totals :	R 16 439 243	R 10 000 000	42
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
National	Randfontein SAPS	No Department Name	GP	West Rand	Randfontein	R 16 439 243	R 10 000 000	42



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 39

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 429

Average  
manual workers  
daily wage rate:  
  
R 137.22

Totals : R 1 774 999 881 R 259 017 268 48 818

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	VERGE MAINTENANCE O	Department of Transport	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 78 070	R 29 184	16
Vukuzakhe	Msinga Roads upgrading	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2 666 667	R 431 250	87
Vukuzakhe	Labour Supply C263/2273/S/1	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 400 000	R 54 000	9
Vukuzakhe	SIGN INSTALLATION 3 D6	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 147 001	R 38 760	9
Vukuzakhe	SUPPLY OF LABOUR IN G	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 318 000	R 107 520	14
Vuk'uphile	Supply of labour	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200 000	R 15 908	10
Vukuzakhe	Installation of Drainage Pipe,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200 000	R 14 924	5
Vukuzakhe	HEAD WALL CONSTRUCTI	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 199 274	R 36 000	9
Vuk'uphile	P107 and P109	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 22 632	11
Vukuzakhe	Maintenance of kilopost and f	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200 000	R 52 919	6
Vuk'uphile	Upgrade of P416	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 64 797 715	R 371 717	32
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 191 020	R 40 344	6
Vukuzakhe	Construction of sidewalks on	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 738 395	R 6 300	7
Vukuzakhe	SUPPLY OF LABOUR: LDY	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 245 714	R 25 494	6
Labour Intensive Programm	blacktop patching	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 476 671	R 87 576	8
Vukuzakhe	SIGN INSTALLATION 2 D2	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 147 367	R 39 120	9
Vukuzakhe	Drain cleaning	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 90 000	15
Vukuzakhe	Guardrail Installation	Department of Transport	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 100 000	R 48 944	12
Vukuzakhe	Upgrade from gravel to Type	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 18 878 716	R 159 341	38
Vukuzakhe	SUPPLY OF LABOUR:BER	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 130 200	R 113 106	7
Labour Intensive Programm	PACTH GRAVEL L1564	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 110 590	R 18 204	3
Vukuzakhe	Construction of Concrete Pave	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 152 000	R 20 992	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	SUPPLY OF LABOUR FOR	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 399 195	R 50 760	7
Vukuzakhe	P100	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 69 249	10
Vukuzakhe	GUARDRAIL REPAIRS - P2	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 103 221	R 85 668	6
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 380 000	R 26 240	10
Vukuzakhe	Supply of Labour for routine	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 39 458	12
Road Maintenance	Installation of Drainage Pipes,	Department of Transport	KN	iLembe	Ndwedwe	R 100 000	R 42 505	6
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 192 650	R 48 216	6
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 156 310	R 43 296	8
Vukuzakhe	Blacktop Patching	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 200 000	R 113 600	10
Vukuzakhe	Blacktop Patching Vulamehlo	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 500 000	R 293 930	19
Vukuzakhe	EPWP	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 142 942	R 44 772	7
Vukuzakhe	eMondlo Public Transport Fac	Department of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 15 000 000	R 1 040 049	80
Vukuzakhe	Estcourt Taxi Rank	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 5 758 744	R 195 927	75
Labour Intensive Programm	Construction of Boshi Pedestr	Department of Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 3 650 935	R 42 675	7
Labour Intensive Programm	Construction of Mvoti River B	Department of Transport	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or s	R 3 002 308	R 92 225	12
Vukuzakhe	REGRAVELLING OF D77 R	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 500 000	R 19 640	9
Vukuzakhe	SUPPLY OF LABOUR: LDY	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 97 160	R 88 468	6
Vukuzakhe	Supply of Labour for Informat	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 100 000	R 56 774	16
Vukuzakhe	SUPPLY OF LABOUR: LAD	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 163 809	R 74 485	6
Vukuzakhe	Drain Cleaning	Department of Transport	KN	Ugu (DC21)	Umkhanyakude (KZN213)	R 200 000	R 51 510	19
Vukuzakhe	Annual Blacktop patching Izin	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 3 741 341	R 34 685	11
Vukuzakhe	Maintenance of info sings	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 20 500	5
Vukuzakhe	Pipe Installation	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 180 000	R 10 400	8
Contractor Development	Rehabilitation of P14-1	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 29 174 383	R 49 159	14
Contractor Development	Rehabilitation of P34-1	Department of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 7 489 784	R 283 732	41
Contractor Development	MLAZI PEDESTRIAN BRID	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 1 888 320	R 250 019	15
EPWP Provincial	UMGENI PEDESTRIAN BRI	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 13 529 486	R 365 657	18
Vukuzakhe	Rehabilitation of P443	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 240 000	R 176 163	27
Vukuzakhe	Blacktop patching on P41	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 72 384	R 51 004	6
Vukuzakhe	Labour Supply Umbumbulu D	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 90 440	41
Vukuzakhe	The supply of labour for routin	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 100 000	R 85 137	14
Labour Intensive Programm	Betterment Regravel/P446	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 105 412	R 11 480	2
Vukuzakhe	SUPPLY OF LABOUR:LAB	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 223 816	R 53 280	7
Vukuzakhe	routine maintenance on variou	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 36 422	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	ZNT373T/EPWP/1/C2930/28	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 152 000	R 64 288	9
Community based	Upgrading of D1506 (1.3km)	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 5 364 084	R 123 450	18
Vukuzakhe	P100	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 38 400	10
Vukuzakhe	D1603-Installation of Drainag	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 225 000	R 22 632	6
Vukuzakhe	ZNT 2364/12T-P100	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 84 000	14
Vukuzakhe	P100-ZNT 2364/12T	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 29 700	10
Vukuzakhe	P100-ZNT 2364/12T	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 66 025	16
Vukuzakhe	Construction of sidewalks on	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 4 112 141	R 532 790	155
Vukuzakhe	P100	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 18 560	8
Vukuzakhe	Blacktop Pacting in the Umz	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 010 000	R 30 150	15
Vukuzakhe	P100	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 37 200	10
Vukuzakhe	Ziqhenye Surveying and Const	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 319 048	R 3 900	9
Vukuzakhe	Construction of Concrete Pave	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 285 000	R 72 832	9
Vukuzakhe	P100	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 133 333	R 47 850	11
Vukuzakhe	P100-ZNT 2364/12T	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 40 800	10
Vukuzakhe	P100	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 6 400	8
Vukuzakhe	p286,p3 and 395	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1 472 354	R 90 920	12
Vukuzakhe	ZNB3236-P68 KM 0.0-18.4	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3 500 000	R 64 253	23
Vukuzakhe	ZNT373T/1/C2930/009/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200 000	R 23 244	7
Vukuzakhe	D761	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150 000	R 3 280	5
Vukuzakhe	SUPPLY OF LABOUR-ZNT3	Department of Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 245 714	R 41 900	8
Labour Intensive Programm	Drain cleraning	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 72 153	R 40 180	7
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 264 268	R 100 368	6
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 192 456	R 58 056	6
Vukuzakhe	D 168 ARRUP	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 50 194	R 12 384	8
Labour Intensive Programm	Zibambebe PMB 2013	Department of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 56 000 000	R 33 031 583	7638
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 145 050	R 13 120	8
Vukuzakhe	Pipe disilting	Department of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 161 417	R 10 824	6
Vukuzakhe	Routine Road Maintenance (K	Department of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 199 133	R 106 272	8
Vukuzakhe	Supply of Labour on roads P2	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 200 000	R 85 200	12
Vuk'uphile	Supply of labour on main road	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 133 333	R 48 000	20
Vukuzakhe	Specialised works	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 171 456	R 23 780	5
Vukuzakhe	EPWP Project	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 356 250	R 101 188	9
Vukuzakhe	Labour based team	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 172 368	R 172 368	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	ZNB3236	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 3 927 141	R 94 464	13
Contractor Development	REGRAVELLING OF L1288	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2 000 000	R 15 360	2
Vukuzakhe	Rehabilitation of P52/1	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 32 988 918	R 70 862	29
Vukuzakhe	Installation of Gabion on main	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 969 768	R 44 160	6
Vukuzakhe	EPWP Routine Maintenance	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 426 252	R 68 880	8
Vukuzakhe	Structure Repairs on District	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 233 333	R 8 856	9
Vukuzakhe	SUPPLY OF LABOUR IN G	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 318 000	R 14 040	13
Vukuzakhe	ZNT373T/1/C2940/094/S/201	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 133 333	R 55 104	8
Vukuzakhe	P107	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 65 600	8
Vukuzakhe	P716	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 233 333	R 21 976	7
Vukuzakhe	Upgrade of P435 between P52	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 17 410 860	R 105 165	8
Vukuzakhe	Pipe Installation	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 180 000	R 24 160	8
Vukuzakhe	New Gravel road - Bernard Ro	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 450 000	R 2 400	2
Vukuzakhe	P104	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 72 160	11
Vukuzakhe	Guardrail Installation	Department of Transport	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 155 873	R 44 000	10
Vukuzakhe	Gabion Protection	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 230 000	R 5 000	10
Vukuzakhe	Supply of labour for the install	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 133 333	R 63 600	19
Contractor Development	Reseal of P37	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 8 526 408	R 41 400	9
EPWP Provincial	WELA RIVER BRIDGE ON	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 650 894	R 298 460	19
EPWP Provincial	WHITE UMFOLOZI RIVER	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 3 730 714	R 102 686	29
EPWP Provincial	Kwapata Pedestrian Facilities	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 513 233	R 236 456	44
Contractor Development	Subsoil Drainage	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 288 883	R 37 800	7
Labour Intensive Programm	BlackTop Patching	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 200 000	R 140 222	17
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 145 729	R 121 688	7
Contractor Development	Rehabilitation P6-2	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 5 983 706	R 34 556	4
Contractor Development	Rehabilitation of P272	Department of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 5 026 433	R 17 108	11
Contractor Development	Rehabilitation P24	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 6 568 432	R 99 630	12
Vukuzakhe	CONSTRUCTION OF BUYA	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 199 597	R 33 360	10
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 168 941	R 93 808	12
Contractor Development	Rehabilitation of P25-2	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 4 878 464	R 104 612	31
Vukuzakhe	Upgrade of P263	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 16 051 582	R 82 439	38
Vukuzakhe	Routine Maintenance on P259	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 70 000	R 25 840	10
Contractor Development	Reseal of P317	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 13 545 300	R 196 875	11
Contractor Development	Reseal of P340	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 21 275 341	R 100 812	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Subsoil Drainage	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 760 171	R 204 510	45
Facilities and Infrastructure	Upgrade of P601 Km3.1 to K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 5 411 765	R 441 772	26
Contractor Development	Reseal of P7-4 Underberg	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 967 010	R 29 100	4
Contractor Development	Rehabilitation of P208	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 6 665 665	R 584	3
Vuk'uphile	KILOMETRE POST 1 D2409	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 89 956	R 15 540	9
Vukuzakhe	KILOMETRE POST 2 D2413	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 95 195	R 15 540	9
Contractor Development	Rehabilitation of P5-1	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 8 433 288	R 18 549	17
National Youth Service	Upgrade of P601 Km6.3 to K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 27 369 464	R 1 089 897	58
Contractor Development	Reseal of P12-3	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 15 019 717	R 103 738	24
Vuk'uphile	Upgrade of P255	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 108 500 000	R 29 457 143	149
Roads and Stormwater	Installation of Drainage Pipes,	Department of Transport	KN	iLembe	Maphumulo	R 280 000	R 27 552	7
Road Maintenance	Installation of Drainage Pipes,	Department of Transport	KN	iLembe	Ndwedwe	R 200 000	R 48 461	6
Road Maintenance	Installation of Drainage Pipes,	Department of Transport	KN	iLembe	Ndwedwe	R 100 000	R 43 225	5
Road Maintenance	Labour Supply	Department of Transport	KN	Amajuba	Newcastle	R 151 497	R 24 928	8
Road Maintenance	Labour supply - Construction	Department of Transport	KN	Amajuba	Emadlangeni	R 214 534	R 20 664	6
Roads and Stormwater	VERGE MAINTANANCE	Department of Transport	KN	Amajuba	Emadlangeni	R 196 688	R 14 760	1
Road Maintenance	OL01954	Department of Transport	KN	iLembe	Ndwedwe	R 1 000 000	R 991 081	1
Other	Amajuba BlackTop Patching	Department of Transport	KN	Amajuba	Newcastle	R 119 064	R 55 104	1
Other	Labour supply Construction O	Department of Transport	KN	Amajuba	Newcastle	R 437 187	R 24 108	1
Vukuzakhe	OK-P728	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 000 000	R 1 034 708	103
Vukuzakhe	The construction of the Ngolot	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 529 412	R 99 680	17
Vukuzakhe	P735-regravelling	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 100 000	R 420 516	40
Facilities and Infrastructure	Upgrade of P296 (Km22.3 to	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 10 000 000	R 209 244	22
Vukuzakhe	Blacktop Patching Izingolweni	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 666 667	R 130 073	15
Vuk'uphile	Upgrade of P17(Km 0.00 to K	Department of Transport	KN	Umkhanyakude (DC27)	Umvoti (KZN245)	R 12 140 565	R 413 043	40
Vuk'uphile	UPGRADE P368	Department of Transport	KN	Umkhanyakude (DC27)	Msinga (KZN244)	R 70 365 212	R 509 125	32
EPWP Provincial	NGWANGWANE RIVER BR	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 000 000	R 256 721	25
Contractor Development	Reseal of P6-4	Department of Transport	KN	Umkhanyakude (DC27)	Msinga (KZN244)	R 2 059 375	R 13 000	13
EPWP Provincial	MVUBUKAZI BRIDGE ON	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 076 281	R 168 169	10
EPWP Provincial	BISI RIVER PEDESTRIAN B	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 579 319	R 189 172	17
Vukuzakhe	P549	Department of Transport	KN	Umkhanyakude (DC27)	Umvoti (KZN245)	R 1 600 000	R 60 701	16
Vukuzakhe	P41	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 50 000	R 45 264	6
Vukuzakhe	Upgrade of P49	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 815 408	R 640 638	95
Vukuzakhe	Upgrading of P451	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 150 000 000	R 599 417	88



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Vukuzakhe	GUARDRAILS 2 D2406	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 99 922	R 35 340	9
National Youth Service	Upgrade of P749 (Km5.5 to K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 37 457 001	R 2 977 754	41
Vukuzakhe	Blacktop Patching Umzumbe	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 000 000	R 23 490	10
Vukuzakhe	GRASS CUTTING 3 P750 K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 90 946	R 21 000	10
Vukuzakhe	Weza vehicular bridge	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 500 000	R 401 428	15
National Youth Service	Upgrade of D2456	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 4 450 000	R 144 464	12
Vukuzakhe	Supply of Labour for maintena	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 100 000	R 34 440	15
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 170 903	R 56 088	6
Vukuzakhe	Blacktop Patching P39	Department of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 2 000 000	R 22 960	10
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 170 128	R 111 848	11
Vukuzakhe	Blacktop Patching Vulamehlo	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 000 000	R 78 000	20
Vukuzakhe	Supply of labour for Installatio	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 163 305	R 102 900	14
Vukuzakhe	Drain cleaning	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 51 750	15
Vukuzakhe	Blacktop Pacthing in the Umz	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 740 451	R 24 586	11
Vukuzakhe	Construction of Mbuyane Roa	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 400 000	R 28 800	4
Vukuzakhe	Annual Blacktop patching	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1 168 937	R 104 502	13
Vukuzakhe	Labour supply - installation of	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 442 225	R 92 496	6
Vukuzakhe	Construction of A2402 Road	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1 059 060	R 12 180	4
Vukuzakhe	Installation of Gabion baskets	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 860 192	R 70 390	9
Contractor Development	Widening of Road P12-1	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 19 870 821	R 101 010	5
Vukuzakhe	Blacktop Patching on main roa	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 69 810	20
Vukuzakhe	VERGE MAINTENANCE O	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 86 139	R 65 664	16
Vukuzakhe	P528, P448	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 100 000	R 28 728	9
Vukuzakhe	EPWP/METRO/VM20/2012-	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 60 000	R 58 160	12
Vukuzakhe	GRASS CUTTING 1 P416Km	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 115 969	R 16 000	10
Vukuzakhe	Blacktop Patching	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 000 000	R 8 856	6
Vukuzakhe	Routine Maintenance on P259	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 100 000	R 19 152	9
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 193 198	R 55 760	5
Vukuzakhe	VERGE MAINTENANCE	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 177 630	R 48 234	16
Labour Intensive Programm	Construction of Wolwane Roa	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 131 688	R 59 974	16
Vukuzakhe	Installation of Information Sig	Department of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 170 000	R 10 000	10
Vukuzakhe	INSTALLATION 3 Km 0.D6	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 98 705	R 35 520	9
Vukuzakhe	GUARDRAILS 4 D2419	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 99 398	R 18 430	8
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 139 534	R 61 008	6



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Pipe de-silting 1 P749	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 74 622	R 15 540	9
Vukuzakhe	Pipe de-silting 2 D2412	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 74 755	R 31 248	9
Vukuzakhe	SIGN INSTALLATION 4 P60	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 99 602	R 21 260	9
Vukuzakhe	Blacktop patching on P41	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1 300 000	R 403 552	16
Vukuzakhe	P80,P21/2 AND D21/2	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 50 000	R 7 296	8
Vukuzakhe	Gabion Protection on Road P2	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 136 667	R 109 388	28
EPWP Provincial	HENNIE DU PLESSIS -TRA	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 685 429	R 22 000	5
Vukuzakhe	Mzimayi vehicular bridge	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 500 000	R 225 390	11
Labour Intensive Programm	Construction of Zunkels Pedes	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 086 249	R 62 830	22
Vukuzakhe	GRASS CUTTING 5 P749 K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 86 977	R 36 040	12
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 116 667	R 15 744	6
Labour Intensive Programm	Construction of Ngubevu Rive	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2 443 019	R 141 357	16
Vukuzakhe	Installation of Drainage Pipes	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 85 000	R 29 520	10
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 380 000	R 79 458	13
Vukuzakhe	Construction of Mbundwini L	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 371 526	R 12 000	5
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 230 000	R 27 552	7
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200 000	R 61 664	8
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 250 000	R 9 840	6
Labour Intensive Programm	Zibambebe Durban 2013	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 41 658 624	R 34 272 894	8094
Labour Intensive Programm	Zibambebe Ladysmith 2013	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 57 325 146	R 45 942 217	10824
Labour Intensive Programm	Zibambebe Empangeni 2013	Department of Transport	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 80 000 000	R 62 721 003	14427
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 291 398	R 30 996	9
Vukuzakhe	C275/2651/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 457 052	R 1 500	5
Vukuzakhe	Zabalaza (EPWP)	Department of Transport	KN	Umkhanyakude (DC27)	Umlahlabyalingana (KZN271	R 118 075	R 14 400	10
Vukuzakhe	Drain Clearing and Verge Mai	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 200 000	R 20 020	7
Vuk'uphile	EzamabheleniNovember	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 650 000	R 7 284	4
Vukuzakhe	Guardrial Installation and Rep	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 151 666	R 17 640	7
Vukuzakhe	Sukamaphepha construction	Department of Transport	KN	Umkhanyakude (DC27)	Umlahlabyalingana (KZN271	R 154 106	R 20 520	12
Vukuzakhe	VERGE MAINTENANCE O	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200 000	R 15 744	12
Vukuzakhe	DRAIN CLEARING	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 150 000	R 8 750	3
Vuk'uphile	VERGE MAINTENANCE O	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200 000	R 24 928	8
Vukuzakhe	C286/3040/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 166 320	R 12 480	8
Vukuzakhe	DRAIN CLEARING AND V	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 43 400	R 16 170	10
Contractor Development	P 7-2 Rehabilitation (km 36.00	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 7 168 690	R 1 555 950	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DRAIN CLEARING AND V	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 65 830	R 14 400	10
Vukuzakhe	Supply of Labour on ROAD P	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 88 560	15
Vukuzakhe	REHABILITATION OF P398	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 124 000 000	R 23 247	16
Vukuzakhe	SUPPLY OF LABOUR: LDY	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 181 859	R 11 340	7
Vukuzakhe	C275/2653/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 136 349	R 1 500	5
Vukuzakhe	GUARDRAIL INSTALLATI	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 8 200	10
Vukuzakhe	Verge Maintenance	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 21 648	12
Vukuzakhe	DXG-ZNT373T/1/4/CDUR/61	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 151 666	R 26 240	10
Vukuzakhe	--P58--	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 200 000	R 42 435	15
Vukuzakhe	ZNT373T/1/4/CDUR/601/S/2	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 22 304	8
Vukuzakhe	Verge Maintanance on Main R	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 33 539	13
Vukuzakhe	CONSTRUCTION OF HEAD	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 430 116	R 12 000	12
Vukuzakhe	Routine Maintenance	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 27 716	13
Vukuzakhe	-REHABILITATION OF P20	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 66 000 000	R 9 410	3
Vukuzakhe	Sgomfana construction	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 200 000	R 3 200	8
EPWP Provincial	C282.2805.S.1	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 213 200	R 18 410	9
EPWP Provincial	C283/2905/S/1	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 470 981	R 6 000	2
Vukuzakhe	Construction of Maphaya Roa	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 12 000	R 1 400	2
EPWP Provincial	C284.2958.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 177 740	R 2 880	8
EPWP Provincial	C284.2952.S.2	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 159 196	R 14 080	8
EPWP Provincial	C286/3082/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 168 476	R 30 360	6
EPWP Provincial	C282.2832.S.1	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 168 762	R 10 500	5
Vukuzakhe	GUARDRAIL INSTALLATI	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 16 400	10
Vukuzakhe	EPWP Project	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 130 000	R 2 610	12
Vukuzakhe	SUPPLY OF LABOUR: LDY	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 181 859	R 9 450	7
Vukuzakhe	C275/2651/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 457 052	R 8 202	11
Vukuzakhe	Drain Clearing and Verge Mai	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 400 000	R 6 500	5
Vukuzakhe	Department of Transport-C275	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 102 079	R 10 143	9
Vukuzakhe	Labour Supply Contract	Department of Transport	KN	Umkhanyakude (DC27)	Umlalazi (KZN284)	R 300 000	R 18 900	9
Vukuzakhe	C274/2602/S/5	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 200 000	R 2 500	5
Vukuzakhe	Malwande	Department of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 1 690 000	R 2 450	3
Vukuzakhe	Betterment and regravelling o	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 650 000	R 7 200	4
Vukuzakhe	Physon Trading -ZNT373T/C	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 112 244	R 5 670	7
EPWP Provincial	CONTRACT NO: (ZNT 3255/	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 386 874	R 58 429	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	C272/2461/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 800 000	R 13 310	11
Vuk'uphile	SUPPLY OF LABOUR: LAB	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 80 000	R 10 530	7
Vukuzakhe	C271/2445/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 650 000	R 3 600	2
Contractor Development	EPWP-ZNT 2220/12T	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 329 315	R 18 840	8
Vukuzakhe	.ZNT2940/10T	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 4 905 955	R 69 552	10
Vukuzakhe	Installation of Gabion on main	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 79 720	6
Vukuzakhe	20131121-273-2520-S-1.....	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 290 000	R 4 800	9
Vukuzakhe	P100 Ndwedwe - Inanda	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 4 000 000	R 495 463	107
Vukuzakhe	Abaphrofethi Construction-SU	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 155 176	R 31 680	6
Vukuzakhe	Upgrading of the P52/3 in Non	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 4 000 000	R 226 550	64
Vukuzakhe	UPGRADE OF ROAD P127	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 176 471	R 560 672	99
Vukuzakhe	Qudeni Link Road ( Mlambom	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 31 250 000	R 453 980	84
Vukuzakhe	P499-Upgrade from gravel to	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 18 657 390	R 256 263	42
Vukuzakhe	Main Road P50-2	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 6 264 429	R 475 820	130
Contractor Development	L2379 Mthonjaneni	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 181 805	R 17 528	9
Vukuzakhe	P73	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3 200 000	R 1 686 591	111
Vukuzakhe	P58	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 058 824	R 189 297	24
Vukuzakhe	P15-2 Woshi River - Komo	Department of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 3 400 000	R 521 440	231
Vukuzakhe	P68-1 Highflats - St Faiths	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 000 000	R 172 516	45
Vukuzakhe	Garx Construction-Betterment	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 985 985	R 2 000	2
Vukuzakhe	P700 Upgrade	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 20 000 000	R 2 963 446	322
Vukuzakhe	Betterment	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 236 313	R 13 962	4
Vukuzakhe	P230 Manddawe - KwaNcekw	Department of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZ	R 7 200 000	R 523 957	97
Vukuzakhe	P68-2 St Faiths - Assisi	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 5 000 000	R 1 486 858	237
Vukuzakhe	P15-1 Ntomjami - Woshi Rive	Department of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 4 000 000	R 855 049	322
Vukuzakhe	Sundumbili to P218	Department of Transport	KN	Uthungulu (DC28)	uMlalazi (KZN284)	R 13 014 269	R 233 066	35
Vukuzakhe	P496 Empangeni - Richards B	Department of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 33 150 000	R 5 687 444	203
Vukuzakhe	Upgrading of road D1514 fro	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni Metropolitan (ET	R 2 700 000	R 64 857	12
Labour Based Construction	D489	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 460 020	R 24 130	8
Vukuzakhe	D877 Upgrading	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 6 000 000	R 223 778	29
Vukuzakhe	D877 Upgrading / D130	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 792 761	R 169 385	30
Vuk'uphile	Upgrade of P711 (km 24.080 -	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 200 000	R 924 384	88
Vukuzakhe	P435 Road Upgrade	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 4 645 333	R 33 948	7
Vukuzakhe	P577 New Construction of Ac	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni Metropolitan (ET	R 26 666 667	R 1 388 479	156

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	-JAMANYEWU-SUPPLY OF	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 179 000	R 10 530	7
EPWP Provincial	C281.2782.S.2	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 168 950	R 14 080	8
Vukuzakhe	Bhunganes Construction	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 838 127	R 17 160	8
Vukuzakhe	ZNQ09/13/A2/AOB	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 263 893	R 40 180	7
Vukuzakhe	Kwanele Construction IN MS	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 175 291	R 28 560	6
Vukuzakhe	-ZNT 373T/C244/PH/106-	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 174 767	R 15 480	7
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 191 463	R 20 500	5
Vukuzakhe	Mbhikliza Trading-ZNB 3236	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 626 231	R 62 160	11
Vukuzakhe	C236/0003/S/12 (ZNT 373T)	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 182 059	R 43 200	6
Vukuzakhe	ZNT373T/C245/NI/018- D467	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 150 000	R 22 440	7
Vukuzakhe	PAKARE CONSTR.-ZNT373	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 150 000	R 41 700	10
Vukuzakhe	EPWP/METRO/SDW36/2012	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 177 840	R 8 036	7
Vukuzakhe	P732	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 275 000	R 755 030	108
Vukuzakhe	L1050 NONDABA TRADIN	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 150 000	R 34 650	7
Vukuzakhe	Supply of Labour on ROAD P	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 68 880	10
Vukuzakhe	DC25/KZ253/DC339	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 442 225	R 21 648	6
Labour Intensive Programm	DC25/KZ252/NPM/BP155	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 201 000	R 60 352	16
Vukuzakhe	Mthiyane--ZNQ0009/DC25/K	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 312 645	R 13 120	8
Labour Intensive Programm	ZNT377/DC25/KZ252/BP152	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 581 746	R 61 824	8
Vukuzakhe	DC25/KZ253/BP303	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 519 228	R 22 960	10
Vukuzakhe	ZNQ/P272/EPWP/RD155-RD	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 738 395	R 299 090	122
Labour Intensive Programm	ZNQ373T/DC25/DC180	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 192 409	R 49 364	7
Vukuzakhe	ZNQ0009/DC25/KZ252/CCA	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 191 020	R 62 976	6
Labour Intensive Programm	ZNT373T/EPWP/D1264	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 4 500 000	R 345 876	96
EPWP Provincial	CONTRACT NO : (ZNT 3254	Department of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 9 735 717	R 36 560	14
Vukuzakhe	Installation of Guardrails D95	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 7 436	5
Vukuzakhe	P242	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 29 356	12
Vukuzakhe	C262/2233/S/2-Drain Clearing	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 98 200	R 16 800	5
Vukuzakhe	C271/2411/S/1-Blacktop Patc	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 000 000	R 16 605	9
Vukuzakhe	C284.2921.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 925 000	R 28 280	11
EPWP Provincial	C284.2910.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 180 772	R 24 860	8
EPWP Provincial	C284.2921.S.1-Blacktop Patch	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 406 298	R 34 960	10
Not part of a programme	ZNT2940/10T-Subsoil Draina	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 7 295 517	R 28 800	12
EPWP Provincial	Sgombe-C284.2954.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 106 063	R 18 810	7



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Safety Maintenance-Drain Cle	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 126 196	R 7 040	8
EPWP Provincial	Safety Maintenance-C284.295	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 111 063	R 38 500	7
EPWP Provincial	C284.2933.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 895 556	R 4 400	5
EPWP Provincial	C286/3084/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 148 000	R 18 600	8
EPWP Provincial	C284.2954.S.2-Pipe Installatio	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 170 000	R 24 180	7
Vukuzakhe	Labour Supply-ZNT373T/DC	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 131 697	R 19 800	9
Vukuzakhe	Lower Nyalazi River Bridge (	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 166 486	R 79 629	23
Vukuzakhe	C236/0003/S/19(ZNT 373T)	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 142 236	R 38 400	6
Vukuzakhe	C262/2250/S/1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 40 000	R 21 580	7
Vukuzakhe	Ikhethelo Technologies-C274/	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 400 000	R 21 120	4
Vukuzakhe	C275/2684/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 6 642	R 4 059	2
Vukuzakhe	EPWP Project	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 125 000	R 5 280	2
Vukuzakhe	C275/2680/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 13 680	R 11 840	3
Vukuzakhe	C275/2683/S/1-Bettement and	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 5 280	R 5 280	2
Vukuzakhe	C274/2580/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 250 000	R 15 600	12
Vukuzakhe	C271/2422/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	R 18 000	R 200	2
Vukuzakhe	Mabayibayi-C272/2492/S/2	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200 000	R 23 300	17
Vukuzakhe	Betterment and regravelling o	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200 000	R 5 200	4
EPWP Provincial	C281.2782.S.1	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 37 000	R 7 680	8
Vukuzakhe	C262/2232/S/2	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 43 240	R 11 560	4
Vukuzakhe	C273/2551/S/1	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 200 000	R 12 600	6
Vukuzakhe	D9	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 8 320 000	R 282 285	21
Vukuzakhe	Drain Cleaning	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 200 000	R 20 700	10
Vukuzakhe	Bettement and regravelling	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 2 768	R 1 850	2
Vukuzakhe	C262/2233/S/1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 180 000	R 29 580	8
Vukuzakhe	Prevantative Maintanance	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 264 268	R 26 240	8
Labour Intensive Programmm	Prevantative Maintanance	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 581 746	R 29 440	8
Vukuzakhe	C262/2231/S/1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 112 810	R 9 660	6
Vukuzakhe	Betterment	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 596 243	R 16 520	4
Vukuzakhe	SUPPLY OF LABOUR:LAB	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 279 770	R 33 220	9
Vukuzakhe	supply-DC25/KZ253/DC330L	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 192 456	R 58 056	6
EPWP Provincial	Labour supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 202 852	R 48 216	7
Labour Intensive Programmm	DC25/KZ252/DC181	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 191 056	R 42 312	6
Vukuzakhe	P262-ZNB 3236	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 500 000	R 106 950	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Nomzama construction	Department of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 170 441	R 16 280	10
EPWP Provincial	P52/2, P52/3,P235/1,P234,P73	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 526 699	R 5 040	7
Contractor Development	-ZNT2940/10T-	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 8 622 142	R 234 904	30
Contractor Development	P23-2 ( Km 0.0 - km 3.0 )	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 5 628 569	R 9 900	17
Vukuzakhe	D307,D962	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 69 600	16
Vukuzakhe	zamide zum-Annual Blacktop	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 3 741 341	R 91 950	15
Vukuzakhe	ILEMBE-Construction of Con	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 35 880	9
Vuk'uphile	P68-ZNB3236	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3 500 000	R 97 614	20
Vuk'uphile	Supply of Labour for Installati	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 110 633	11
Vukuzakhe	Betterment and regravelling of	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 010 000	R 30 150	15
Vukuzakhe	Upgrading of Main Road P15-	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 12 047 980	R 162 900	58
Labour Intensive Programm	BP155-BlackTop Patching	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 119 064	R 3 444	1
Vukuzakhe	The supply of labour for routin	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 103 197	19
EPWP Provincial	C282.2811.S.1	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 494 092	R 80 850	11
Vukuzakhe	D1848-Betterment	Department of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 8 800	R 3 600	3
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 27 040	11
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 14 760	7
EPWP Provincial	The Construction of the Lovu	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 5 770 323	R 90 095	10
Vukuzakhe	INSTALLATION OF GUAR	Department of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 380 000	R 5 084	5
Vukuzakhe	-C262/2192/S/1-	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200 000	R 26 880	12
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 30 340	8
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 6 888	7
Vukuzakhe	C275/2684/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 10 342	R 7 770	2
EPWP Provincial	Construction of L2756-C285.3	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 295 245	R 2 700	3
Contractor Development	ZNT 3236/10T	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1 800 000	R 52 352	11
Vukuzakhe	Upgrade of D1122 (km 0.000	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 63 262	R 43 262	10
EPWP Provincial	C281.2782.S.3	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 169 439	R 10 800	9
Vukuzakhe	D1524 C4-Sidewalk Shandu C	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 280 000	R 35 424	9
EPWP Provincial	C282.2834.S.2	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 103 035	R 20 160	6
Vukuzakhe	Routine Road Maintenance (K	Department of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 309 128	R 30 176	8
EPWP Provincial	EPWP Routine Road maintanc	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 408 869	R 24 928	8
EPWP Provincial	EPWP Routine Road maintanc	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 300 000	R 23 616	8
Vukuzakhe	The supply of labour	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 103 060	R 11 808	6
Vukuzakhe	C286/3081/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 172 600	R 8 700	7



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	C282.2851.S.1	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 018 381	R 2 160	3
EPWP Provincial	EPWP Routine Road maintanc	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 395 302	R 14 760	9
EPWP Provincial	EPWP Routine Road maintanc	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 423 725	R 22 304	8
EPWP Provincial	C281.2784.S.1	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 140 542	R 8 040	5
Contractor Development	Rehabilitation of P14-1 (km 0.	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 29 174 383	R 18 450	14
Vukuzakhe	Stormwater drains	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 155 500	R 95 976	25
Vukuzakhe	Drain Cleaning and Verge mai	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 30 176	8
Vukuzakhe	Blacktop patching on P41	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 264 202	R 33 456	6
Vukuzakhe	C236/0003/S/10 (ZNT 373T)	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 181 862	R 28 620	6
Vukuzakhe	ZNQ087/13/R2/AOU	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 264 202	R 95 448	6
Vukuzakhe	D2270 --C272/2507/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 12 000	R 7 200	4
Vukuzakhe	C275/2660/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 6 930	R 990	2
Vukuzakhe	C275/2662/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 3 200	R 3 200	2
Contractor Development	-ZNT2527 -km 27.00 - km 30.	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 34 708 971	R 49 985	17
Contractor Development	THE CONSTRUCTION OF C	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 010 371	R 53 230	19
Vukuzakhe	Subsoil Drainage	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 5 628 569	R 24 300	15
Vukuzakhe	Blacktop Patching and Rut Re	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 4 592	7
MIG	Upgrade of P165	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 31 336 910	R 525 470	28
Vukuzakhe	Verge Maintenance on P197/1	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 18 368	8
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 57 400	8
Vukuzakhe	P19-ZNQ 437T/13/R3	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 29 900	R 4 920	6
Vukuzakhe	Construction of headwalls on	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 20 250	9
Vukuzakhe	D893, D986, P21/2 sec 2 and	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 155 094	R 24 600	10
Vukuzakhe	Minor struectures Repairs in	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 280 000	R 57 400	10
Vukuzakhe	EARTHWORKS AND GRAV	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 000 000	R 27 300	6
Vuk'uphile	Installation Of Guardrails on	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 30 959	12
Vukuzakhe	Verge Maintenance on P3	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 150 000	R 24 320	10
Vukuzakhe	The Supply of labour for routi	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 167 000	R 36 000	20
Vuk'uphile	VERGE MAINTENANCE O	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 11 808	6
Vukuzakhe	Drain cleaning	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 165 350	R 19 500	10
Vukuzakhe	Construction of Sidewalk	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 52 316	11
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 200 004	R 29 520	6
Vukuzakhe	P395/P200 and P262 -ZNT373	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 168 426	R 39 852	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 40

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 55

Average  
manual workers  
daily wage rate:  
  
R 86.87

Totals : R 416 505 614 R 15 383 001 572

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	EXCELSIOR PLACE OF SA	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 15 939	R 6 300	3
Not part of a programme	VAC LAND - LYDIA AVEN	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 12 084	R 8 640	6
EPWP Provincial	VACANT LAND - REM OF	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 48 571	R 17 600	4
Labour Intensive Programm	BHAMSHELA THUSONG S	Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 109 600	R 6 900	3
EPWP Provincial	VALLEY VIEW PLACE OF	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 159 875	R 6 900	3
EPWP Provincial	ENDUDUZWENI SPECIAL	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 112 281	R 6 900	3
Labour Intensive Programm	SCHOOL OF INDUSTRIES -	Department of Public Wor	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 21 275 505	R 59 570	29
Labour Intensive Programm	MADADENI REHABILITAT	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 26 001	R 6 600	3
Labour Intensive Programm	OFFICES - MULTI-USE OFF	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 14 976	R 4 200	2
Labour Intensive Programm	EXCELSIOR PLACE OF SA	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 78 620	R 6 300	3
Labour Intensive Programm	VUMA SKILLS DEVELOPM	Department of Public Wor	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 11 380 001	R 6 900	3
Labour Intensive Programm	NEWLANDS PARK CENTR	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 15 898 340	R 27 300	13
Labour Based Construction	Qhosheyiphethe Junior Primar	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 47 000 000	R 29 900	13
EPWP Provincial	NEWLANDS PARK CENTR	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 15 898 340	R 27 300	13
Labour Intensive Programm	HOUSE - O/A HEALTH - AL	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 103 680	R 8 640	6
EPWP Provincial	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 323 954	R 39 000	6
Labour Intensive Programm	OFFICE - PUBLIC WORKS	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 2 325 118	R 43 400	7
NYS Provincial	National Youth Service Progra	Department of Public Wor	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 744 800	R 238 800	24
NYS Provincial	National Youth Service Progra	Department of Public Wor	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 405 100	R 258 700	13
NYS Provincial	National Youth Service Progra	Department of Public Wor	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 339 700	R 218 900	11
National Youth Service	National Youth Service Progra	Department of Public Wor	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 437 800	R 278 600	14
NYS Provincial	National Youth Service Progra	Department of Public Wor	KN	iLembe (DC29)	Maphumulo (KZN294)	R 820 200	R 517 400	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	National Youth Service Progra	Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 372 400	R 238 800	12
Labour Intensive Programm	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 68 687 580	R 3 648 294	22
Community based	INANDA C CLINIC	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 10 212 468	R 618 600	68
Community based	MSELENI HOSPITAL	Department of Public Wor	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 100 000 000	R 68 324	14
Labour Intensive Programm	WORKS DEPOT - TUGELA	Department of Public Wor	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 100 000 000	R 68 324	14
Labour Intensive Programm	WORKS DEPOT - TUGELA	Department of Public Wor	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 100 000 000	R 68 324	14
Labour Intensive Programm	Shayamoya Secondary School	Department of Public Wor	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 15 222 829	R 8 255 245	6
Labour Intensive Programm	OFFICES - ERF 1026 - ADMI	Department of Public Wor	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 9 646 594	R 2 000	1
Labour Intensive Programm	OSIZWENI ARTS CENTRE -	Department of Public Wor	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 18 126 321	R 900	9
EPWP Provincial	ENDUDUZWENI SPECIAL	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 469 883	R 18 900	9
EPWP Provincial	OFFICE - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 217 019	R 16 800	8
Labour Intensive Programm	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 222 000	R 12 600	6
Labour Intensive Programm	WORKS DISTRICT OFFICE	Department of Public Wor	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 1 133 762	R 1 840	1
Labour Intensive Programm	OFFICES - ERF 1026 - ADMI	Department of Public Wor	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 12 163 259	R 13 120	9
Labour Intensive Programm	BOTATE PRIMARY SCHOO	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 150 083	R 144 572	5
Labour Intensive Programm	OFFICES - TRURO HOUSE -	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 121 888	R 3 000	3
Labour Intensive Programm	Newcastle School of Industrie	Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 4 000 000	R 16 800	10
Labour Intensive Programm	NTENDENI PRIMARY SCH	Department of Public Wor	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 121 888	R 11 100	4
EPWP Provincial	OFFICE - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 11 447 264	R 8 640	6
Labour Intensive Programm	MSUNDUZI CLEANUP	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 450 000	R 36 096	24
Labour Intensive Programm	HOUSE - O/A 58 - 60 MIDD	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 69 120	R 5 760	4
Labour Intensive Programm	Osizweni Handicraft Centre	Department of Public Wor	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 9 600 000	R 16 800	10
Labour Intensive Programm	New Sisonke District Office	Department of Public Wor	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 8 000 000	R 18 480	11
Labour Intensive Programm	ST Julius Secondary School	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2 800 000	R 16 800	10
Labour Intensive Programm	WORKS DISTRICT OFFICE	Department of Public Wor	KN	Ugu (DC21)	Umzumbe (KZN213)	R 61 741	R 4 400	1
Labour Intensive Programm	OFFICES - REM OF 1494 - D	Department of Public Wor	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 100 000 000	R 68 324	14
Labour Intensive Programm	HOUSE - O/A HEALTH - AL	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 190 080	R 15 840	11
Labour Intensive Programm	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 34 560	R 2 880	2
Labour Intensive Programm	MASONS MILL DEPOT	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 119 520	R 9 960	5
EPWP Provincial	OFFICE - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 90 094	R 17 600	4
EPWP Provincial	OFFICE - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 807 874	R 17 600	4
Labour Intensive Programm	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 150 001	R 35 200	8
Labour Intensive Programm	WORKS DISTRICT OFFICE	Department of Public Wor	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 135 500	R 12 420	6
Labour Intensive Programm	SUNDUMBILI POLY CLINI	Department of Public Wor	KN	iLembe (DC29)	Mandeni (KZN291)	R 7 439 480	R 22 400	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 41

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 142

Average  
manual workers  
daily wage rate:  
  
R 97.42

Totals : R 312 061 430 R 49 183 523 959

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	MANDLENI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 14 400	4
Labour Intensive Programm	MARSHMOUNT PRIMARY	Department of Education	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 144 450	R 144 450	3
Labour Intensive Programm	AMATHULI PRIMARY SCH	Department of Education	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 148 055	R 75 238	4
Labour Intensive Programm	EMAKHENI PRIMARY SCH	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 46 601	R 46 600	4
EPWP Provincial	NDUKWENHLE HIGH SCH	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 223 155	R 217 246	4
EPWP Provincial	OAKFORD PRIMARY SCH	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 23 000	R 23 000	5
EPWP Provincial	KWAVULAMEHLO SCHOO	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 10 800	3
EPWP Provincial	KHOFI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 57 600	R 9 600	4
EPWP Provincial	MAKHANKANE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 14 400	4
EPWP Provincial	A J MWELASE SECONDAR	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 199 529	R 199 509	5
EPWP Provincial	MANZAMNANDI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57 600	R 14 400	4
EPWP Provincial	MBALEKELWA SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 14 400	4
EPWP Provincial	MDLADLA SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 14 400	4
EPWP Provincial	MHLAKOTHI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 14 400	4
EPWP Provincial	MHLEKAZI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 14 400	4
EPWP Provincial	MZIWENKOSI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 10 800	3
EPWP Provincial	MAJINDI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 57 600	R 14 400	4
Labour Intensive Programm	ZEMBENI SENIOR PRIMAR	Department of Education	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 9 595 873	R 2 785 712	7
EPWP Provincial	DEDA PRIMARY SCHOOL	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 4 970 757	R 31 050	13
EPWP Provincial	KHUME SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 57 600	R 9 600	4
Labour Based Construction	NZIMENDE PRIMARY SCH	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 981 000	R 1 578 517	14
Labour Based Construction	WESTON AGRIC HIGH SC	Department of Education	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 8 053 947	R 2 113 786	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	BUNGENDE JUNIOR SECO	Department of Education	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 16 296 001	R 4 227 572	20
EPWP Provincial	SABUYAZE HIGH SCHOOL	Department of Education	KN	iLembe (DC29)	Maphumulo (KZN294)	R 3 448 518	R 1 573 203	16
Labour Intensive Programm	HENRYVILLE PRIMARY S	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 17 085 431	R 2 017 593	2
Labour Intensive Programm	CECILIA PRIMARY SCHOO	Department of Education	KN	Uthukela (DC23)	Indaka (KZN233)	R 9 151 944	R 3 287 432	15
EPWP Provincial	ASHVILLE PRIMARY SCH	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 47 568	R 42 811	2
EPWP Provincial	OFFICES - TRURO HOUSE -	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 10 760	R 10 760	2
Labour Intensive Programm	THULASIZWE J.P. SCHOOL	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 50 212	R 25 060	1
EPWP Provincial	KHOLWANI PRIMARY SC	Department of Education	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200 000	R 153 000	3
EPWP Provincial	EMKHATHINI PRIMARY S	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 25 982	R 25 982	3
EPWP Provincial	ACACIAVALE PRIMARY S	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 3 680 103	R 2 529 685	14
EPWP Provincial	DARNALL SECONDARY S	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 157 526	R 141 329	2
EPWP Provincial	NQUTSHINI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 57 600	R 14 400	4
Labour Based Construction	KUBUYAKWEZWE PRIMA	Department of Education	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 8 644 651	R 1 646 668	11
EPWP Provincial	UMZOKHULAYO JUNIOR	Department of Education	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 95 562	R 37 200	6
EPWP Provincial	NCOMBOSHE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 14 400	4
EPWP Provincial	EVULEKA PRIMARY SCH	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 3 319 466	R 395 769	6
EPWP Provincial	EMANGADINI PRIMARY S	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2 831 514	R 1 470 288	9
Labour Intensive Programm	MAPHUMULO RESIDENTI	Department of Education	KN	iLembe (DC29)	Maphumulo (KZN294)	R 20 000	R 16 800	4
Labour Intensive Programm	SIBONGUMFEKA SENIOR	Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 4 022 347	R 1 551 083	8
EPWP Provincial	LANGA JUNIOR SECONDA	Department of Education	KN	Zululand (DC26)	uPhongolo (KZN262)	R 28 696 911	R 52 900	23
EPWP Provincial	HUNT ROAD SECONDARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2 546 819	R 454 569	19
EPWP Provincial	SIBAMBANEZULU HIGH S	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 15 076 899	R 99 200	16
EPWP Provincial	MBEKAMUSI PRIMARY SC	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 18 157 749	R 1 297 700	8
EPWP Provincial	MARIANNPARK PRIMARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 38 447	R 17 600	4
Labour Intensive Programm	GOBHELA PRIMARY SCH	Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 50 258	R 26 400	6
Community based	QALUKUVUKA COMPREH	Department of Education	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 100 000	R 8 680	2
Community based	MANDLAKAZULU SENIOR	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 18 600	R 18 600	3
Community based	ISINYABUSI HIGH SCHOO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 104 301	R 31 000	5
Community based	UPGRADES AND ADDITIO	Department of Education	KN	Zululand (DC26)	uPhongolo (KZN262)	R 18 839 864	R 150 040	38
EPWP Provincial	LUKHASA SECONDARY S	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 7 478 868	R 11 760	7
EPWP Provincial	SIPHESIHLE HIGH SCHOO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 19 300 001	R 5 728 977	10
EPWP Provincial	EDUCATION - MALGATE	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 16 847 582	R 5 551 660	20
EPWP Provincial	KHANDANE SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 9 600	4
EPWP Provincial	NYONIYEZWE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 14 400	4



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	NYONYANA SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 14 400	4
EPWP Provincial	OBISINI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 10 800	3
EPWP Provincial	QINELANI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 14 400	4
EPWP Provincial	ZWILENKOSI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 14 400	4
EPWP Provincial	EMBONINI JUNIOR PRIMA	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 2 176 863	R 444 195	15
Labour Intensive Programm	BILANYONI PRIMARY SC	Department of Education	KN	Zululand (DC26)	eDumbe (KZN261)	R 18 613 355	R 5 551 660	33
EPWP Provincial	NKOLOKOTHO SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57 600	R 14 400	4
Labour Intensive Programm	SOMHLOSHANA PRIMAR	Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 2 841 592	R 875 217	23
EPWP Provincial	NKWENKWEZI SECONDA	Department of Education	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 35 000	R 35 000	4
EPWP Provincial	MBUYISELO HIGH SCHOO	Department of Education	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 267 200	R 105 600	24
EPWP Provincial	SIBAMBANEZULU HIGH S	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 790 000	R 66 000	13
Labour Intensive Programm	NGCEDOMHLOPHE HIGH	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 464 640	R 38 720	11
Labour Intensive Programm	EZWELIHLE PRIMARY SC	Department of Education	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 580 800	R 48 400	11
Labour Intensive Programm	PRESTBURY PRIMARY SC	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5 892 410	R 877 034	8
EPWP Provincial	Qongwana school	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 14 400	4
EPWP Provincial	KHOFI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 57 600	R 9 600	4
EPWP Provincial	MANDLENI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 9 600	4
EPWP Provincial	MAKHANKANE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 9 600	4
EPWP Provincial	MAJINDI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 57 600	R 9 600	4
Labour Intensive Programm	LUBISANA PRIMARY SCH	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 13 110	R 400	2
EPWP Provincial	KWAVULAMEHLO SCHOO	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 7 200	3
EPWP Provincial	KWAMASONDO SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 57 600	R 9 600	4
EPWP Provincial	KHULANGOLWAZI SCHO	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 57 600	R 9 600	4
EPWP Provincial	KHULANGOLWAZI SCHO	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 57 600	R 9 600	4
EPWP Provincial	MHLAKOTHI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 9 600	4
EPWP Provincial	KHANDANE SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 9 600	4
EPWP Provincial	KEATS DRIFT SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 9 600	4
EPWP Provincial	ISIBANI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 57 600	R 9 600	4
EPWP Provincial	HLAZAZANE SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 9 600	4
EPWP Provincial	HILL 70 SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57 600	R 9 600	4
EPWP Provincial	GLEN PARK SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 57 600	R 9 600	4
EPWP Provincial	KHUME SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 57 600	R 9 600	4
Not part of a programme	OBISINI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 3 600	3
EPWP Provincial	MCUSHWA JUNIOR SECO	Department of Education	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 60 470	R 11 500	5



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	MZWENDABA PRIMARY S	Department of Education	KN	Sisonke (DC43)	Ingwe (KZ431)	R 168 435	R 100	1
EPWP Provincial	TRENANCE PARK SECON	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 11 500	R 3 600	2
EPWP Provincial	MARGOT FONTEYN SECO	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 150 439	R 2 000	2
EPWP Provincial	MABAYANA SECONDARY	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 3 155 787	R 18 900	9
EPWP Provincial	ESIBOMVINI PRIMARY SC	Department of Education	KN	Sisonke (DC43)	Ingwe (KZ431)	R 109 006	R 100	1
EPWP Provincial	MANZAMNANDI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57 600	R 9 600	4
Not part of a programme	QONGWANA SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 57 600	R 4 800	4
EPWP Provincial	MDLADLA SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 9 600	4
EPWP Provincial	NYONIYEZWE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 4 800	4
EPWP Provincial	NQUTSHINI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 57 600	R 4 800	4
Not part of a programme	NKOLOKOTHO SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57 600	R 4 800	4
Not part of a programme	NCOMBOSHE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 9 600	4
EPWP Provincial	MZIWENKOSI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 7 200	3
EPWP Provincial	MHLEKAZI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 9 600	4
EPWP Provincial	BETHULO SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 9 600	4
Not part of a programme	ZWILENKOSI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 4 800	4
EPWP Provincial	EMACHUNWINI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 7 200	3
EPWP Provincial	FABENI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 7 200	3
Labour Intensive Programm	SIBONISE JUNIOR PRIMAR	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 93 395	R 36 800	8
EPWP Provincial	BEACON RIDGE PRIMARY	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 99 887	R 30 800	7
EPWP Provincial	LINCOLN HEIGHTS SECON	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 60 000	R 26 400	6
EPWP Provincial	ASIBUYENI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 57 600	R 9 600	4
EPWP Provincial	BARNHILL SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 8 400	3
Labour Intensive Programm	PROVINCIAL OFFICES MP	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 132 475	R 22 000	5
EPWP Provincial	BETHULO SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 9 600	4
Labour Intensive Programm	HARRY BODASING PRIMA	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 61 685	R 13 200	3
EPWP Provincial	FABENI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 7 200	3
EPWP Provincial	GLEN PARK SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 57 600	R 9 600	4
EPWP Provincial	HILL 70 SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57 600	R 9 600	4
EPWP Provincial	HLAZAZANE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 9 600	4
EPWP Provincial	INDLOZANA SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 7 200	3
EPWP Provincial	ISIBANI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 57 600	R 9 600	4
EPWP Provincial	KEATS DRIFT SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 9 600	4
EPWP Provincial	BEN JOBE SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 6 400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	UYIKHULU SECONDARY S	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 139 794	R 26 586	4
Labour Intensive Programm	PRO NOBIS SCHOOL	Department of Education	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 12 000 000	R 98 900	46
EPWP Provincial	BEN JOBE SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 9 600	4
EPWP Provincial	BARNHILL SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 7 200	3
EPWP Provincial	ASIBUYENI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 57 600	R 9 600	4
EPWP Provincial	WOOD AND RAW PRIMAR	Department of Education	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 25 533 362	R 83 260	40
Labour Intensive Programm	KHUMBUZA PRIMARY SC	Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 114 280	R 11 320	6
EPWP Provincial	WINGEN HEIGHTS SECON	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 150 449	R 13 200	3
EPWP Provincial	SARASVATI PRIMARY SC	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 80 000	R 76 000	3
EPWP Provincial	EMACHUNWINI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 7 200	3
EPWP Provincial	PHUZULWAZI SECONDAR	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 130 601	R 53 202	4
Labour Intensive Programm	HIGHLANDS PRIMARY SC	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 158 400	R 13 200	3
Labour Intensive Programm	NATEST PRIMARY SCHOO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 88 913	R 8 800	2
Labour Intensive Programm	NATEST PRIMARY SCHOO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 110 585	R 22 000	4
Labour Intensive Programm	R A PADAYACHEE PRIMA	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 52 126	R 30 800	7
Labour Intensive Programm	DELANI PRIMARY SCHOO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 121 947	R 22 000	5
Labour Intensive Programm	UBUHLEBEMFUNDO PRIM	Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 147 074	R 17 600	4
EPWP Provincial	MASON LINCOLN SPECIA	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 68 000	R 12 600	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 42

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 20

Average  
manual workers  
daily wage rate:  
  
R 91.51

Totals : R 2 537 942 384 R 31 373 132 971

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	UMGENI REHABILITATIO	Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 4 323 501	R 1 026 827	39
Facilities and Infrastructure	WENTWORTH EMS REFUR	Department of Health	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 4 656 907	R 193 553	67
Community based	APPELSBOSCH HOSPITAL	Department of Health	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 475 083 900	R 4 400	1
Community based	KING EDWARD VIII HOSPI	Department of Health	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 4 751 174	R 164 200	38
Community based	POMEROY CHC	Department of Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 110 542 602	R 158 800	133
Community based	DANHAUSER CHC	Department of Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 107 045 293	R 240 527	134
Community based	EKHOMBE HOSPITAL	Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 12 380 707	R 25 600	10
Community based	MQATSHENI CLINIC	Department of Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 99 907 000	R 139 500	25
Labour Intensive Programm	ADDINGTON HOSPITAL R	Department of Health	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 29 537 638	R 1 547 800	132
Community based	DOH EDENDALE HOSPITA	Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 3 859 000	R 24 100	19
Facilities and Infrastructure	USUTHU MEDIUM CLINIC	Department of Health	KN	Zululand (DC26)	Nongoma (KZN265)	R 12 000 000	R 131 470	27
EPWP Provincial	PORT SHEPSTONE PROVI	Department of Health	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 798 708	R 802 826	81
EPWP Provincial	LOWER UMFOLOZI WAR	Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 40 000 000	R 25 782 416	38
Labour Intensive Programm	ST MARYS HOSPITAL	Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 525 314 025	R 25 380	15
Labour Intensive Programm	NEWCASTLE PROVINCIAL	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8 931 228	R 400	2
Labour Intensive Programm	HLOPHENI CLINIC	Department of Health	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 12 154 346	R 86 800	14
Labour Intensive Programm	New Medium Clinic and Staff	Department of Health	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 6 656 907	R 342 698	55
Labour Intensive Programm	JOZINI COMMUNITY HEA	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 61 999 448	R 410 400	97
Community based	FORT NAPIER HOSPITAL	Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 7 000 000	R 5 400	5
Labour Intensive Programm	Newcastle Provincial Hospital	Department of Health	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 10 000 000	R 260 035	39

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 43

Government Sector : Infrastructure

Department : Department of Sport and Recreation

Number of Projects : 33

Average  
manual workers  
daily wage rate:  
  
R 182.65

Totals : R 10 680 025 R 1 210 751 165

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Nyamazane Primary School	Department of Sport and R	KN	iLembe (DC29)	Maphumulo (KZN294)	R 191 823	R 17 760	4
Facilities and Infrastructure	Operation and Maintenance N	Department of Sport and R	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150 000	R 19 680	2
Facilities and Infrastructure	Operation and Maintenance M	Department of Sport and R	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 150 000	R 24 000	2
Facilities and Infrastructure	Operation and Maintenance M	Department of Sport and R	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 150 000	R 33 321	3
Facilities and Infrastructure	Operation and Maintenance M	Department of Sport and R	KN	iLembe (DC29)	Maphumulo (KZN294)	R 150 000	R 18 720	1
Facilities and Infrastructure	Lamontville Community	Department of Sport and R	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 341 349	R 286 874	14
Facilities and Infrastructure	Dundee Secondary School	Department of Sport and R	KN	Umgungundlovu (DC22)	Endumeni (KZN241)	R 307 743	R 153 872	12
Facilities and Infrastructure	Portshepstone Senoir Primary	Department of Sport and R	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 191 704	R 15 600	5
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 150 000	R 43 694	2
Facilities and Infrastructure	Maguyana Primary School	Department of Sport and R	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 191 704	R 21 840	7
Facilities and Infrastructure	Iziphozethu Primary School	Department of Sport and R	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 189 704	R 24 840	7
Facilities and Infrastructure	Insuze-Gwensa Primary Scho	Department of Sport and R	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 189 704	R 15 600	5
Facilities and Infrastructure	Sinaye Senior Primary School	Department of Sport and R	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 245 000	R 35 280	7
Facilities and Infrastructure	Ehel Mthiyane Special School	Department of Sport and R	KN	iLembe (DC29)	Mandeni (KZN291)	R 245 000	R 35 280	7
Facilities and Infrastructure	Isiqophamithi High School	Department of Sport and R	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 330 794	R 48 000	12
Facilities and Infrastructure	Corinth JS Primary School	Department of Sport and R	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 199 704	R 32 400	5
Facilities and Infrastructure	Operation and Maintenance E	Department of Sport and R	KN	Umgungundlovu (DC22)	Endumeni (KZN241)	R 112 500	R 12 119	1
Facilities and Infrastructure	Operation and Maintenance A	Department of Sport and R	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 112 500	R 20 000	2
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Zululand (DC26)	uPhongolo (KZN262)	R 112 500	R 10 686	1
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 112 500	R 10 202	1
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Zululand (DC26)	Ulundi (KZN266)	R 112 500	R 12 000	2
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 112 500	R 23 126	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Operation and Maintenance N	Department of Sport and R	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 112 500	R 27 607	3
Facilities and Infrastructure	Operation and Maintenance O	Department of Sport and R	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 150 000	R 25 500	2
Facilities and Infrastructure	Operation and Maintenance Jo	Department of Sport and R	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 112 500	R 14 997	3
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Ugu (DC21)	uMdoni (KZN212)	R 150 000	R 21 442	1
Contractor Development	Ndumo Sportsfield	Department of Sport and R	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 200 000	R 72 270	19
Facilities and Infrastructure	Masibumbane High School	Department of Sport and R	KN	Zululand (DC26)	Ulundi (KZN266)	R 330 794	R 8 850	6
Contractor Development	Nzalabantu Sportsfield	Department of Sport and R	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 2 100 000	R 31 200	15
Contractor Development	Jabhisa Sportsfield	Department of Sport and R	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 2 100 000	R 32 268	8
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 150 000	R 42 641	2
Facilities and Infrastructure	Operation and Maintenance E	Department of Sport and R	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 112 500	R 12 119	1
Facilities and Infrastructure	Operation and Maintenance M	Department of Sport and R	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 112 500	R 6 964	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 44

Government Sector : Infrastructure

Department : Department of Arts, Culture and Tourism

Number of Projects : 3

Average manual workers daily wage rate:  R 93.33
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Totals :	R 17 265 116	R 1 312 160	58
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	RS Skinner Camp	Department of Arts, Cultur	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 8 000 000	R 397 642	13
Labour Intensive Programm	Nkungumathe Study Library	Department of Arts, Cultur	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 000 000	R 98 920	26
Labour Intensive Programm	Maphumulo Library	Department of Arts, Cultur	KN	iLembe (DC29)	Maphumulo (KZN294)	R 7 265 116	R 815 598	19



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 45

Government Sector : Infrastructure

Department : Department of Cooperative Governance & Traditional Affairs

Number of Projects : 48

Average  
manual workers  
daily wage rate:  
  
R 113.04

Totals : R 134 757 747 R 7 947 561 984

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Renovations to the the JobeTA	Department of Cooperative	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 500 000	R 53 940	12
Facilities and Infrastructure	Renovations to Isimahla TAC	Department of Cooperative	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 500 000	R 36 400	7
Labour Based Construction	Freedom Square Tourist hub	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 400 000	R 1 569 202	119
Labour Based Construction	Agri-Hub Proceesing Phase 2	Department of Cooperative	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 3 500 000	R 1 153 380	58
Labour Based Construction	Rehabilitation of CBD roads a	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 900 000	R 22 200	13
Labour Based Construction	Overhead Pedestrian Bridge	Department of Cooperative	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 1 600 000	R 675 156	34
Labour Based Construction	Roads and Infrastructure: reha	Department of Cooperative	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 5 500 000	R 36 850	19
Labour Intensive Programm	Prospect to Winston Road Lin	Department of Cooperative	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 800 000	R 206 832	20
Labour Based Construction	Building iLembe District Disa	Department of Cooperative	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 1 500 000	R 104 122	17
Labour Based Construction	Enhance the establishment of t	Department of Cooperative	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 937 500	R 207 705	9
Labour Based Construction	Implementation of Integrated	Department of Cooperative	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 4 000 000	R 444 960	84
Facilities and Infrastructure	Renovations to the Sokhulu T	Department of Cooperative	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 500 000	R 36 000	5
Labour Intensive Programm	Upgrade of Mafahleni street	Department of Cooperative	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 3 000 000	R 244 600	37
Facilities and Infrastructure	Renovations to the Nsinde TA	Department of Cooperative	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 500 000	R 34 400	8
Facilities and Infrastructure	Renovations to Amakhuze TA	Department of Cooperative	KN	Sisonke (DC43)	Ingwe (KZ431)	R 500 000	R 21 800	4
Facilities and Infrastructure	Renovations to Macala Gwala	Department of Cooperative	KN	Sisonke (DC43)	Ingwe (KZ431)	R 500 000	R 24 400	4
Facilities and Infrastructure	Renovations to Nodunga 2 TA	Department of Cooperative	KN	iLembe (DC29)	Maphumulo (KZN294)	R 500 000	R 37 240	8
Facilities and Infrastructure	Renovations to Luthuli TAC	Department of Cooperative	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 500 000	R 31 200	7
Facilities and Infrastructure	Renovations to Kwalemba TA	Department of Cooperative	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 500 000	R 39 600	9
Facilities and Infrastructure	Renovations to Cele TAC	Department of Cooperative	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 500 000	R 53 410	15
Facilities and Infrastructure	Renovations to Amangwane T	Department of Cooperative	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 500 000	R 9 900	3
Facilities and Infrastructure	Renovations to Vumakhwenza	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 500 000	R 89 100	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Renovations to Isiminza TAC	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 500 000	R 39 570	7
Facilities and Infrastructure	Renovations to the Somopho	Department of Cooperative	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 500 000	R 14 720	8
Community based	Installation of solar powered st	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 7 000 000	R 85 500	9
Facilities and Infrastructure	Street light 7 high mass	Department of Cooperative	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 500 000	R 63 360	11
Facilities and Infrastructure	Flea Market Infrastructure	Department of Cooperative	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 160 000	R 78 000	13
Facilities and Infrastructure	Hoog Str. Bridge Developmen	Department of Cooperative	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 675 000	R 15 794	7
Labour Intensive Programm	The Patons Country Railway P	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 200 000	R 82 720	19
Labour Based Construction	Richmond Traffic Unit	Department of Cooperative	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 000 000	R 11 700	6
Labour Based Construction	Road rehabilitation and asphal	Department of Cooperative	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 785 247	R 83 640	15
Labour Based Construction	Upgrading of hawker stalls	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 200 000	R 56 320	16
Labour Based Construction	Construction and upgrading of	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 200 000	R 24 300	6
Labour Based Construction	Bergville Sewer Upgrade ( For	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 17 200 000	R 71 260	23
Labour Based Construction	Upgrading of New England R	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 400 000	R 131 250	25
Labour Based Construction	Construction of Vehicle Testin	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 000 000	R 169 700	19
Facilities and Infrastructure	Sub Taxi Rank Facilities	Department of Cooperative	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 000 000	R 81 768	24
Labour Based Construction	Renovations and Improvement	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 9 000 000	R 331 175	16
Labour Intensive Programm	Upgrade of Intersection	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 500 000	R 26 500	6
Labour Intensive Programm	Implementation of Urban Ren	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 500 000	R 273 500	52
Labour Intensive Programm	Construction of Storm water in	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 3 000 000	R 12 000	6
Labour Intensive Programm	UMzimkhulu Stormwater	Department of Cooperative	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 000 000	R 36 595	17
Labour Intensive Programm	Upgrade of CBD Street lights	Department of Cooperative	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 800 000	R 122 400	17
Labour Intensive Programm	Upgrading of Centenary and G	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 3 000 000	R 50 378	11
Facilities and Infrastructure	Msikaba Water Supply Schem	Department of Cooperative	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 20 000 000	R 633 126	99
Labour Based Construction	Upgrade and extension of the	Department of Cooperative	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 3 200 000	R 86 098	23
Labour Intensive Programm	Hawkers Stalls at Umtshezi	Department of Cooperative	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2 800 000	R 84 390	15
Labour Based Construction	Beautification of Bergville to	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 500 000	R 149 400	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 46

Government Sector : Infrastructure

Department : Department of Human Settlement

Number of Projects : 4

Average  
manual workers  
daily wage rate:  
  
R 97.50

Totals : R 129 507 709 R 11 707 352 243

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Rocky Park Intergated Reside	Department of Human Settl	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 32 367 509	R 2 527 125	59
Housing Delivery	INYONI SLUMS CLEARAN	Department of Human Settl	KN	iLembe (DC29)	Mandeni (KZN291)	R 24 705 828	R 1 011 982	63
EPWP Provincial	Vryheid Extension 16	Department of Human Settl	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 19 476 245	R 7 420 268	67
Housing Delivery	Bhekumthetho Rural Housing	Department of Human Settl	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 52 958 127	R 747 977	54

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 47

Government Sector : Infrastructure

Department :

Number of Projects : 5

Average  
manual workers  
daily wage rate:  
  
R 89.00

Totals : R 96 363 410 R 3 205 954 167

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Quarry Reservoir		KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 18 171 753	R 370 270	19
Labour Intensive Programm	Howick Reservoir 6.5 M		KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 9 682 662	R 211 672	8
Labour Intensive Programm	Lilliefontein Reservoir		KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 8 679 226	R 182 412	9
Labour Intensive Programm	Richmond bulk Water Supply		KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 333 333	R 1 052 366	53
Labour Intensive Programm	Richmond Off Take to Umlaas		KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 55 496 436	R 1 389 234	78

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 48

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 3

Average  
manual workers  
daily wage rate:  
  
R 108.67

Totals : R 222 063 375 R 2 518 638 159

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Buildings	Animal pound	No Department Name	KN	Sisonke	Kwa Sani	R 218 258	R 296 677	14
Labour Intensive Programm	Hazelmere Water Works Upgr	No Department Name	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 69 921 477	R 486 775	39
Labour Intensive Programm	Hazelmere raw water pipeline	No Department Name	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 151 923 640	R 1 735 186	106

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 49

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 22

Average  
manual workers  
daily wage rate:  
  
R 70.09

Totals : R 8 061 523 R 2 631 203 571

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	NATIONAL YOUTH SERVI	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 604 800	R 114 800	41
EPWP Provincial	Lephalale cost center landscap	Department of Public Wor	LP	Waterberg (DC36)	Lephalale (LIM362)	R 103 180	R 34 438	7
EPWP Provincial	Giyani renovation	Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 299 490	R 37 922	30
EPWP Provincial	Moletjie Traditional Council o	Department of Public Wor	LP	Capricorn (DC35)	Aganang (LIM352)	R 586 920	R 77 787	60
EPWP Provincial	Sekororo Traditional Council	Department of Public Wor	LP	Mopani (DC33)	Maruleng (LIM335)	R 598 980	R 545 660	60
Labour Intensive Programm	Dzanani Cost Center	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 54 743	R 51 925	10
Labour Intensive Programm	Makhado Landscaping	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 28 475	R 25 753	5
EPWP Provincial	Hlanganani landscaping	Department of Public Wor	LP	Vhembe (DC34)	Mutale (LIM342)	R 28 475	R 5 025	5
Labour Intensive Programm	Malamulele landscaping	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 28 475	R 3 350	5
Road Construction	Test Polokwane 3	Department of Public Wor	LP	Capricorn	Polokwane	R 3 000 000	R 900 000	2
Labour Intensive Programm	Roka Malepe traditional Autor	Department of Public Wor	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 130 000	R 124 017	50
Labour Intensive Programm	EPHRAIM MOGALE COST	Department of Public Wor	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47	R 240 840	R 100 701	42
NYS Provincial	NATIONAL YOUTH SERVI	Department of Public Wor	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 302 400	R 40 600	29
NYS Provincial	NATIONAL YOUTH SERVI	Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 604 800	R 168 000	60
NYS Provincial	NATIONAL YOUTH SERVI	Department of Public Wor	LP	Waterberg (DC36)	Modimolle (LIM365)	R 302 400	R 84 000	30
NYS Provincial	NATIONAL YOUTH SERVI	Department of Public Wor	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 604 800	R 168 000	60
Labour Intensive Programm	Phalaborwa Lulekani cost cent	Department of Public Wor	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 237 630	R 17 956	30
Labour Intensive Programm	Sekgosese cost center	Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 65 810	R 32 009	10
Labour Intensive Programm	Tubatse cost center	Department of Public Wor	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 65 810	R 30 602	10
EPWP Provincial	Tubatse cost center	Department of Public Wor	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 65 810	R 27 805	10
Labour Intensive Programm	Tzaneen cost center	Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 79 210	R 37 503	10
MIG	Mutale Landscaping	Department of Public Wor	LP	Vhembe (DC34)	Mutale (LIM342)	R 28 475	R 3 350	5



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 50

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 27

Average  
manual workers  
daily wage rate:  
  
R 89.59

Totals : R 337 418 063 R 43 820 481 10 967

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community based	Maintenance for Mutale Muni	Department of Roads and T	LP	Vhembe (DC34)	Mutale (LIM342)	R 13 525 463	R 4 622 396	589
Labour Intensive Programm	Major Rehabilitation of R33 fr	Department of Roads and T	LP	Waterberg (DC36)	Modimolle (LIM365)	R 30 372 889	R 834 699	166
Labour Intensive Programm	Upgrading of road from Piena	Department of Roads and T	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 17 731 707	R 193 096	29
Labour Intensive Programm	Upgrading of road from Alvert	Department of Roads and T	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 000 000	R 46 610	13
Labour Intensive Programm	Upgrading of road from Lenye	Department of Roads and T	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 80 190 412	R 4 095 462	35
Community based	Maintenance For Greater Leta	Department of Roads and T	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 7 874 219	R 504 000	572
Facilities and Infrastructure	Routine Road Maintenance for	Department of Roads and T	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 6 646 484	R 1 111 680	600
Community based	Maintenance for Maruleng Mu	Department of Roads and T	LP	Mopani (DC33)	Maruleng (LIM335)	R 7 650 166	R 504 000	580
Labour Intensive Programm	Upgrading of road from Mogo	Department of Roads and T	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 8 168 667	R 177 232	53
Labour Intensive Programm	Routine Road Maintenance for	Department of Roads and T	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 6 646 484	R 1 008 000	600
EPWP Provincial	Maintenance for Maruleng Mu	Department of Roads and T	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 590 100	R 1 550 742	613
Community based	Maintenance for Greater Leta	Department of Roads and T	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 612 578	R 487 440	572
Routine Road Maintenance	Maintenance for Maruleng Mu	Department of Roads and T	LP	Mopani	Maruleng	R 12 513 371	R 178 624	503
EPWP Provincial	Maintenance for Lephalale Mu	Department of Roads and T	LP	Waterberg (DC36)	Lephalale (LIM362)	R 13 664 677	R 2 322 400	600
EPWP Provincial	Maintenance for Aganang Mu	Department of Roads and T	LP	Capricorn (DC35)	Aganang (LIM352)	R 12 403 434	R 524 030	542
EPWP Provincial	Maintenance for Musina Muni	Department of Roads and T	LP	Vhembe (DC34)	Musina (LIM341)	R 13 203 192	R 3 246 215	581
EPWP Provincial	Maintenance for Lepelle-Nku	Department of Roads and T	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 12 403 434	R 1 082 746	565
EPWP Provincial	Maintenance for Mogalakwen	Department of Roads and T	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 12 792 759	R 840 000	566
Labour Intensive Programm	Maintenance for Molemole M	Department of Roads and T	LP	Capricorn (DC35)	Molemole (LIM353)	R 12 792 759	R 885 210	589
EPWP Provincial	Maintenance for Blouberg Mu	Department of Roads and T	LP	Capricorn (DC35)	Blouberg (LIM351)	R 12 845 222	R 855 210	582
EPWP Provincial	Maintenance for Bela Bela Mu	Department of Roads and T	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 13 179 622	R 3 695 863	486
EPWP Provincial	Mopani Routine Road Mainte	Department of Roads and T	LP	Mopani (DC33)	Mopani (DC33) - All or some	R 3 000 000	R 2 727 432	230

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Waterburg Routine Road Main	Department of Roads and T	LP	Waterberg (DC36)	Waterberg (DC36) - All or so	R 4 800 000	R 1 088 821	119
EPWP Provincial	Vhembe Routine Road Mainte	Department of Roads and T	LP	Vhembe (DC34)	Vhembe (DC34) - All or som	R 3 675 000	R 1 494 580	179
Community based	Sekhukhune Routine Road Ma	Department of Roads and T	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 3 579 750	R 1 058 460	133
EPWP Provincial	Capricorn Routine Road Maint	Department of Roads and T	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 4 425 000	R 3 157 580	274
EPWP Provincial	Maintenance for Modimolle M	Department of Roads and T	LP	Waterberg (DC36)	Modimolle (LIM365)	R 13 130 675	R 5 527 954	596

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 51

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 1

Average  
manual workers  
daily wage rate:

R 48.39

Totals : 

R 3 000 000	R 8 904	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Mecklenburg Hospital	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3 000 000	R 8 904	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 52

Government Sector : Infrastructure

Department : Department of Local Government and Housing

Number of Projects : 10

Average  
manual workers  
daily wage rate:  
  
R 88.87

Totals : R 49 031 446 R 4 600 076 365

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	RIVONI	Department of Local Gover	LP	Vhembe (DC34)	Mutale (LIM342)	R 6 363 597	R 39 709	14
Housing Delivery	LOUSUZ CIVIL CONSTRU	Department of Local Gover	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5 110 409	R 107 580	153
Housing Delivery	ZORHA KHAN DEVELOPE	Department of Local Gover	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 507 865	R 167 118	80
Housing Delivery	MOHLATLEGO TRADING	Department of Local Gover	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 803 112	R 52 109	21
Labour Intensive Programm	SUPERIOR QUALITY ENGI	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 12 999 200	R 20 640	6
Labour Intensive Programm	KATEKANI MAINTENANC	Department of Local Gover	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 585 385	R 30 639	7
Labour Intensive Programm	EVN AFRICA	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 693 600	R 87 799	27
Labour Intensive Programm	EXTREKATE MEDIA HOUS	Department of Local Gover	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 8 919 370	R 44 679	6
Housing	DREAM TEAM	Department of Local Gover	LP	Capricorn	Polokwane	R 3 595 340	R 3 595 340	21
Housing	MAHLAHLE PROJECT MA	Department of Local Gover	LP	Mopani	Greater Tzaneen	R 5 453 568	R 454 464	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 53

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 22

Average  
manual workers  
daily wage rate:  
  
R 88.11

Totals : R 158 907 002 R 4 390 354 1 192

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community based	Botlokwa Special School	Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 3 676 253	R 68 400	20
Labour Intensive Programm	Construction of Pax Technical	Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 311 557	R 2 880	6
Not part of a programme	Mashupye Construction of ne	Department of Education	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 5 445 653	R 21 090	11
Labour Intensive Programm	KHAPAKHAPA PRIMARY	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 240 114	R 52 580	17
Labour Intensive Programm	SASELLAMANI PRIMARY	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 005 578	R 102 273	37
Labour Intensive Programm	SDW Nxumalo High School	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 719 333	R 186 975	39
Labour Intensive Programm	Construction of classrooms at	Department of Education	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7 232 245	R 17 820	9
Labour Intensive Programm	Construction of classrooms at	Department of Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 11 421 651	R 52 800	24
Labour Intensive Programm	Construction of 1X Civil, Mec	Department of Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 581 520	R 3 200	8
Not part of a programme	Renovations of technical work	Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 140 918	R 21 180	20
Not part of a programme	Hoerskool Frans Du Toit	Department of Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 404 219	R 45 800	9
Labour Intensive Programm	N'wajaheni Primary School	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 805 772	R 201 960	29
Labour Intensive Programm	Sehlomola Primary School	Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 424 892	R 51 975	11
Labour Intensive Programm	Lenare Secondary School	Department of Education	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 193 385	R 32 750	16
Labour Intensive Programm	Mpilo Secondary School	Department of Education	LP	Mopani (DC33)	Maruleng (LIM335)	R 3 441 933	R 58 080	22
Labour Intensive Programm	mahlare secondary school	Department of Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47	R 4 147 809	R 138 380	37
Facilities and Infrastructure	LDOE SCHOOLS SANITATI	Department of Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 6 475 000	R 321 300	182
Labour Intensive Programm	Tsakani Primary School	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3 170 319	R 19 910	10
Labour Intensive Programm	RALERUMO SECONDARY	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3 545 892	R 166 400	26
Labour Intensive Programm	Selowe Primary School	Department of Education	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3 502 160	R 7 500	15
Labour Intensive Programm	Malovhana Secondary School	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 4 020 796	R 174 900	33
Facilities and Infrastructure	2012/2013 -91 SCHOOLS SA	Department of Education	LP	Mopani (DC33)	Mopani (DC33) - All or some	R 66 000 000	R 2 642 201	611

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 54

Government Sector : Infrastructure

Department : Department of Public Works, Roads & Transport

Number of Projects : 107

Average  
manual workers  
daily wage rate:  
  
R 126.36

Totals : R 908 564 357 R 588 138 108 5 646

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 218 400	R 109 200	13
Provincial	NYS cooperatives Tonga tech	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 658 600	R 493 956	12
Provincial	NYS Cooperatives Shongwe	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 409 464	R 380 103	11
Provincial	CONSTRUCTION OF ABLU	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 568 512	R 284 256	16
Other	CONSTRUCTION OF CARP	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 771 834	R 399 594	22
Provincial	MRTT BUILDING AND CIV	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 134 400	R 134 400	16
Provincial	MRTT Building & Civil Const	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 218 400	R 87 360	13
Provincial	MRTT BUILDING AND CIV	Department of Public Wor	MP	Gert Sibande	Govan Mbeki	R 218 400	R 218 400	13
Provincial	MRTT BUILDING AND CIV	Department of Public Wor	MP	Gert Sibande	Lekwa	R 252 000	R 252 000	15
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 201 600	R 80 640	12
Provincial	MRTT BUILDING AND CIV	Department of Public Wor	MP	Gert Sibande	Dipaleseng	R 235 200	R 235 200	14
Road Maintenance	Patching of Potholes Sphimba	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 373 125	R 373 125	9
Provincial	MRTT Building & Civil Const	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 252 000	R 100 800	15
Provincial	NYS Cooperatives Rob Ferreir	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 335 016	R 225 426	6
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Nkangala	Thembisile	R 201 600	R 100 800	13
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 188 160	R 47 040	14
Provincial	MRTT EHLANZENI REFRI	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 343 000	R 98 000	35
Provincial	MRTT Building & Civil Const	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 302 400	R 120 960	18
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 201 600	R 100 800	12
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 151 200	R 75 600	9
Provincial	Mrtt building & civil construct	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 184 800	R 92 400	11
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Nkangala	Victor Khanye	R 92 400	R 36 960	11



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 218 400	R 106 197	13
Provincial	MRTT BUILDING & CIVIL C	Department of Public Wor	MP	Nkangala	Thembisile	R 201 600	R 54 983	12
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 352 800	R 83 349	21
Buildings	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 117 600	R 47 040	7
Provincial	NYS COOPARETIVES-PIET	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 600 000	R 371 064	8
Other	MGCOBANENI PRIMARY S	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 25 708 290	R 19 095 240	33
Other	Upgrading of roads D3969 an	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 24 175 000	R 24 175 000	25
Provincial	NYS COOPERATIVES SIYA	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 460 568	R 345 427	16
Provincial	NYS Cooperatives Belfast Cos	Department of Public Wor	MP	Nkangala	Emakhazeni	R 209 808	R 246 867	6
Provincial	NYS COOPERATIVES MM	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 397 792	R 397 792	8
Provincial	NYS COOPERATIVES KWA	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 520 800	R 335 400	15
Provincial	NYS Cooperatives- Constructi	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 558 000	R 210 703	16
Provincial	NYS Cooperatives Kwamhlan	Department of Public Wor	MP	Nkangala	Thembisile	R 1 078 800	R 511 125	29
Provincial	NYS COOPARETIVES-GRE	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 900 000	R 529 947	9
Road Construction	Bridge over Komati River on	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 56 487 580	R 33 421 386	127
Provincial	NYS Cooperatives -Renovatio	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 200 000	R 150 003	5
Provincial	NYS cooperatives barberton c	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 186 120	R 118 710	5
Provincial	NYS Cooperatives Delsmas H	Department of Public Wor	MP	Nkangala	Victor Khanye	R 483 912	R 241 956	13
Provincial	NYS co operatives Tonga hos	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 658 600	R 493 956	13
Road Construction	Bundu machipe	Department of Public Wor	MP	Nkangala	Victor Khanye	R 55 384 679	R 55 384 680	34
Other	Roads P95/2 SOUTH OF BR	Department of Public Wor	MP	Nkangala	Victor Khanye	R 66 146 904	R 49 930 098	43
Health Facilities	kwa mhlanga hospital phase2	Department of Public Wor	MP	Nkangala	Thembisile	R 35 936 860	R 15 971 937	45
Road Maintenance	Siyatentela 2013-14/GERT	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 13 000 000	R 12 237 408	1283
Provincial	NYS BIYDE CANYON NAT	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1 716 961	R 1 287 721	30
Provincial	NYS corporatives Bushbuckri	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 3 302 000	R 1 976 712	37
Siyatentela	Siyatentela Ehlanzeni	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 14 114 880	R 3 528 720	1327
Social Development Faciliti	THEKWANE CHC	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 3 264 297	R 240 240	73
Siyatentela	Siyatentela	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 16 126 560	R 12 094 920	1153
Provincial	NYS MALEKUTU COST CE	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 412 800	R 285 078	7
Other	upgrading (gravel to tar)of roa	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 20 944 808	R 15 708 606	25
Provincial	NYS Cooperatives Belfast Wo	Department of Public Wor	MP	Nkangala	Emakhazeni	R 209 808	R 155 750	6
Provincial	NYS Cooperatives WaterVaal	Department of Public Wor	MP	Nkangala	Emakhazeni	R 349 680	R 87 420	10
Road Construction	ROLLE-OAKLEY ROAD D4	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 19 591 924	R 7 836 770	38
Road Maintenance	patching of potholes Mangone	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 455 576	R 455 576	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Patching of road potholes Lum	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 1 012 513	R 1 012 513	7
Road Maintenance	Patching of potholes and crack	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 1 687 967	R 1 687 967	10
Road Maintenance	Patching of Potholes Spectrum	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 343 941	R 343 941	10
Road Maintenance	Potholes and sealing Luckshon	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 3 204 258	R 3 204 258	15
Road Maintenance	Patching of potholes Seneludu	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 353 436	R 353 436	5
Road Maintenance	Patching of potholes Maunos	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 353 436	R 353 436	5
Road Maintenance	Patching and sealing of road S	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 3 204 258	R 3 204 258	14
Provincial	NYS Cooperatives Themba H	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 223 344	R 55 836	6
Other	NYS Cooperatives Standerton	Department of Public Wor	MP	Gert Sibande	Lekwa	R 446 400	R 111 600	12
Road Maintenance	Patching and paving Umbutho	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 1 600 817	R 1 600 817	6
Provincial	NYS Coops Lopskop Nature	Department of Public Wor	MP	Nkangala	Emakhazeni	R 595 200	R 148 800	16
Road Maintenance	Patching of potholes Sibusiso	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 262 618	R 262 618	8
Provincial	NYS Coops Head Office Nels	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 334 800	R 83 700	9
Road Maintenance	Patching of potholes Skhwishi	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 437 979	R 437 979	9
Road Maintenance	Patching of potholes Mashben	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 373 125	R 373 125	12
Road Maintenance	PATCHING OF POTHOLES	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 373 125	R 373 125	11
Road Maintenance	PATCHING OF POTHOLES	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 373 125	R 373 125	11
Road Maintenance	Patching of potholes Lumoja	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 2 313 630	R 2 313 630	13
Road Maintenance	Patching of potholes Lusizo Tr	Department of Public Wor	MP	Gert Sibande	Dipaleseng	R 1 214 544	R 1 214 544	7
Road Maintenance	Patching of potholes Sihamba	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 674 867	R 674 867	11
Labour Intensive Program	upgrady of RD d2976 BETW	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 8 498 400	R 21 432	8
Provincial	MRTT BUILDING & CONST	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 235 200	R 94 080	13
Road Construction	Rehab of D797 btw Tonga and	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 21 480 972	R 21 570 238	18
Provincial	NYS Cooperative-Songimvela	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 559 488	R 139 872	16
Road Maintenance	Patching of Potholes Lumoja	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 514 773	R 514 773	13
Road Construction	UPGRADING OF ROAD D 2	Department of Public Wor	MP	Nkangala	Thembisile	R 31 648 388	R 11 868 145	34
Other	ELECTRONIC MAINTENA	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2 969 280	R 1 484 640	7
Road Construction	re-construction of road D1398	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 12 844 578	R 3 211 145	36
Road Construction	Reconstruction of Road P52/3,	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 83 197 764	R 62 398 321	179
Other	REHABILITATION OF ROA	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 84 034 053	R 45 836 756	29
Other	Rehabilitation of Road D 3928	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 54 816 948	R 18 627 886	29
Road Maintenance	Rehabilitation of Road D2969	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 23 903 172	R 15 935 448	14
Road Maintenance	CRDP PROJECTS ON ROAD	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 499 295	R 499 295	10
Road Maintenance	CRDP PROJECTS ON ROAD	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 499 295	R 499 295	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	CRDP PROJECTS ON ROAD	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 499 295	R 499 295	10
Routine Road Maintenance	Upgrading of D2976 Daantjie	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 12 563 368	R 9 422 526	16
Road Maintenance	Patching and paving Ngani Pr	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 1 597 568	R 1 597 568	6
Road Construction	Rehab of P127/2 from N4 to D	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 121 183 673	R 60 591 836	72
Other	MICROZONE/MASHININI J	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1 242 062	R 414 020	3
Other	MARELENG PRIMARY SC	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 5 749 451	R 2 874 726	18
Road Maintenance	Patching of Potholes Mpuluzi	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 442 090	R 442 090	8
Road Maintenance	patching of potholes in thab	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 532 496	R 532 496	7
Road Maintenance	Patching of Potholes in Mpulu	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 667 565	R 667 565	6
Routine Road Maintenance	Repair of Potholes Matukane	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 1 042 186	R 1 042 186	14
Road Maintenance	Patching of potholes in Kerk st	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 323 436	R 353 436	7
Road Maintenance	Repair of potholes and edge br	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 1 160 069	R 1 160 069	11
Road Maintenance	patching of potholesin msukali	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 43 769 653	R 43 769 653	9
Road Maintenance	patching of potholes in Gert si	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 514 773	R 514 773	13
Road Maintenance	Patching of Potholes Mutsetsel	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 353 436	R 353 436	9
Road Maintenance	Patching of potholes Mahluma	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 353 436	R 353 436	6
Road Maintenance	CRDP PROJECTS ON ROAD	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 499 294	R 499 294	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 55

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 15

Average  
manual workers  
daily wage rate:  
  
R 96.10

Totals : R 207 683 012 R 148 023 003 422

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	thanduxolo special school	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 454 037	R 19 454 037	75
Other	Molapalama Combined School	Department of Education	MP	Nkangala	Dr JS Moroka	R 3 422 306	R 855 577	14
Education Facilities	Construction of New Seabe Hi	Department of Education	MP	Nkangala	Dr JS Moroka	R 21 186 781	R 11 556 426	25
Education Facilities	Wolenkop Specail School	Department of Education	MP	Nkangala	Thembisile	R 15 322 538	R 6 767 002	69
Provincial	MRTT BUILDING & CIVIL	Department of Education	MP	Nkangala	Emakhazeni	R 2 680 800	R 1 072 320	16
Provincial	MRTT BUILDING & CIVIL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 184 800	R 73 920	11
Education Facilities	KHULAMLAMBO PRIMAR	Department of Education	MP	Ehlanzeni	Nkomazi	R 1 229 764	R 58 080	11
Education Facilities	SCHULZENDAL PRIMARY	Department of Education	MP	Ehlanzeni	Nkomazi	R 27 624 770	R 152 000	30
Other	Seabe High School	Department of Education	MP	Nkangala	Dr JS Moroka	R 20 482 190	R 12 289 314	37
Other	Mzinti Primary	Department of Education	MP	Ehlanzeni	Nkomazi	R 1 024 449	R 1 024 447	11
Education Facilities	Imizamo yethu primary	Department of Education	MP	Gert Sibande	Mkhondo	R 500 000	R 125 000	18
Other	Mareleng Primary School	Department of Education	MP	Nkangala	Dr JS Moroka	R 3 370 950	R 3 370 950	18
Education Facilities	Kgantsho Primary School	Department of Education	MP	Nkangala	Thembisile	R 89 913 785	R 89 913 786	14
Other	SIHLENGIWE PRIMARY S	Department of Education	MP	Nkangala	Thembisile	R 474 042	R 474 044	10
Other	Mzimhlophe Secondary Schoo	Department of Education	MP	Nkangala	Thembisile	R 811 800	R 836 100	63

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 56

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 1

Average manual workers daily wage rate:  R 80.00
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Totals :	R 22 663 000	R 166 500	37
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Social Development Faciliti	Ntunda ChC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 22 663 000	R 166 500	37

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 57

Government Sector : Infrastructure

Department : Department of Culture, Sport and Recreation

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 142.96

Totals : 

R 3 198 731	R 1 599 366	12
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	KLARINET LIBRARY	Department of Culture, Spo	MP	Nkangala	Emalahleni(MP)	R 3 198 731	R 1 599 366	12



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 58

Government Sector : Infrastructure

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 5

Average  
manual workers  
daily wage rate:

R 141.64

Totals : R 13 475 244 R 7 485 294 915

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Msukaligwa	Department of Agriculture,	MP	Gert Sibande	Msukaligwa	R 9 230 424	R 4 615 214	866
Other	MTL LEARNERS PLUMBING	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 1 267 200	R 633 600	14
Other	MARAPYANE COLLEGE M	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 887 040	R 665 280	13
Other	MARAPYANE COLLEGE C	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 316 500	R 240 640	8
Other	Plaster & Tiling MTL Learner	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 1 774 080	R 1 330 560	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 59

Government Sector : Infrastructure

Department : Department of Social Development

Number of Projects : 2

Average manual workers daily wage rate:  R 127.00
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Totals :	R 348 716 172	R 54 056 222	47
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Construction	The Rehabilitation of Road D3	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 66 998 497	R 44 665 664	34
Social Development Faciliti	41 construction of gert sibande	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 281 717 675	R 9 390 558	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 60

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 4

Average  
manual workers  
daily wage rate:

R 112.25

Totals : R 29 239 245 R 25 600 761 96

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	kwa mhlanga hospital phase 2	Department of Health	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 593 686	R 186 200	49
Other	Ermelo Hospital- New Stores	Department of Health	MP	Gert Sibande	Msukaligwa	R 508 200	R 277 200	21
Health Facilities	Mmahlaki Hospital	Department of Health	MP	Nkangala	Dr JS Moroka	R 23 417 350	R 23 417 352	20
Health Facilities	Repairs pharmacy & new corri	Department of Health	MP	Gert Sibande	Msukaligwa	R 1 720 009	R 1 720 009	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 61

Government Sector : Infrastructure

Department :

Number of Projects : 4

Average  
manual workers  
daily wage rate:  
  
R 68.86

Totals : R 36 921 696 R 23 735 382 2 182

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Steve Tshwete		MP	Nkangala	Steve Tshwete	R 9 230 424	R 4 615 213	737
Other	Emalahleni		MP	Nkangala	Emalahleni(MP)	R 9 230 424	R 4 615 214	98
Other	Pixely Ka Seme		MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 9 230 424	R 4 615 212	1263
Other	Govin Mbeki		MP	Gert Sibande	Govan Mbeki	R 9 230 424	R 9 889 743	84

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 62

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 71

Average  
manual workers  
daily wage rate:  
  
R 99.30

Totals : R 323 650 715 R 48 719 913 3 026

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Flood damage repairs on roads	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 2 312 145	R 1 541 430	2
Roads and Stormwater	Revitalization of Nonzwakazi	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 2 500 000	R 1 237 500	53
Other	Routine Road Maintenance-D	Department of Roads and P	NC	Frances Baard	Dikgatlong	R 187 000	R 188 530	18
Road Maintenance	Resealing: MR807 between Ki	Department of Roads and P	NC	Frances Baard	Sol Plaatjie	R 22 691 662	R 9 724 998	5
Road Maintenance	Reseal of :NR900,MR898,MR	Department of Roads and P	NC	Frances Baard	Sol Plaatjie	R 4 400 000	R 3 300 000	5
Other	Colesberg North NC207	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 4 505 424	R 1 126 356	8
Road Construction	Petrusville NC212	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 1 416 699	R 1 416 711	4
Other	Upgrade of DR3112 between	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 24 000 000	R 820 000	101
Road Maintenance	Flood damage repairs in Wind	Department of Roads and P	NC	Frances Baard	Dikgatlong	R 1 585 494	R 1 585 494	15
Other	Flood damages Sutherland	Department of Roads and P	NC	Namakwa	Karoo-Hoogland	R 5 240	R 5 240	4
Road Maintenance	Hanover 1 flood damage	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 150 000	R 30 500	11
Road Maintenance	Rooipad project	Department of Roads and P	NC	Siyanda	Kai !Garib	R 2 723 292	R 102 000	22
Road Maintenance	RM: MR858 between Marcha	Department of Roads and P	NC	Siyanda	Kai !Garib	R 533 412	R 102 000	22
Road Maintenance	Upgrading gravel roads betwe	Department of Roads and P	NC	John Taolo Gaetsewe	Ga-Segonyana	R 11 011 386	R 7 340 924	38
Road Maintenance	RM: MR858 between Marcha	Department of Roads and P	NC	Siyanda	Kai !Garib	R 453 033	R 39 000	27
Road Maintenance	Louisvale road maintenance M	Department of Roads and P	NC	Siyanda	//Khara Hais	R 66 552	R 79 000	15
Road Construction	REPAIR OF FLOOD DAMA	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 1 917 498	R 1 917 498	6
Road Construction	Paving of internal streets in ph	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 508 899	R 169 633	116
Road Construction	BLOODHOUD.	Department of Roads and P	NC	Siyanda	Mier	R 6 046 561	R 302 195	316
Road Maintenance	Upgrading of Municipal Satell	Department of Roads and P	NC	Siyanda	!Kheis	R 500 000	R 125 000	63
Road Maintenance	Regravelling of Access Road i	Department of Roads and P	NC	Namakwa	Kamiesberg	R 166 952	R 166 952	42
Road Maintenance	Routine Road Maintenance- Ja	Department of Roads and P	NC	Frances Baard	Phokwane	R 117 894	R 39 298	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Sport and Recreation Facilities	Eradication of Alien Species	Department of Roads and P	NC	John Taolo Gaetsewe	Joe Morolong	R 1 700 000	R 424 998	118
Road Maintenance	Routine Road Maintenance in	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 60 000	R 59 415	11
Other	Revitalization project in Bong	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 2 499 996	R 844 999	73
Other	Flood Damage=Calvinia	Department of Roads and P	NC	Namakwa	Nama Khoi	R 4 000 000	R 1 007 000	19
Other	Flood damages in Loeriesfontein	Department of Roads and P	NC	Namakwa	Hantam	R 13 200	R 6 600	5
Other	Paving of Access Road-Kamies	Department of Roads and P	NC	Namakwa	Kamiesberg	R 155 100	R 38 775	43
Housing	Construction of low storm water	Department of Roads and P	NC	Namakwa	Nama Khoi	R 155 100	R 38 775	50
Other	Keimoes Cemetery	Department of Roads and P	NC	Siyanda	Kai !Garib	R 866 667	R 477 000	36
Other	Flood damages in Williston	Department of Roads and P	NC	Namakwa	Karoo-Hoogland	R 45 890	R 11 472	13
Road Maintenance	Construction of Curbstones, E	Department of Roads and P	NC	Siyanda	Kai !Garib	R 160 000	R 180 000	38
Other	Cleaning of various towns in	Department of Roads and P	NC	Siyanda	Mier	R 2 500 000	R 250 000	178
Other	Installation of fence in 8 Bath	Department of Roads and P	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 500 000	R 109 900	124
Road Maintenance	Routine Road Maintenance in	Department of Roads and P	NC	Frances Baard	Sol Plaatje	R 672 000	R 375 360	19
EPWP Provincial	Cleaning, Clearing and Reseal	Department of Roads and P	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 10 000 000	R 224 400	120
Road Maintenance	Flood damage repairs in Spitskop	Department of Roads and P	NC	Frances Baard	Dikgatlong	R 2 884 212	R 20 700	12
Road Maintenance	Flood damage repair on roads in	Department of Roads and P	NC	Siyanda	Kai !Garib	R 3 915 929	R 1 957 964	15
Road Maintenance	Flood damage repairs on roads	Department of Roads and P	NC	Siyanda	!Kheis	R 3 649 611	R 200 000	26
Road Maintenance	Flood Damage repairs on road	Department of Roads and P	NC	Siyanda	!Kheis	R 4 569 099	R 2 000 000	7
Road Maintenance	flood damage: Loxton area - P	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 3 791 088	R 17 000	8
Other	Flood Damage:Richmond-Gra	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 6 406 476	R 500 000	11
Road Maintenance	Upgrading of Access gravel R	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 1 250 000	R 625 000	87
Labour Intensive Programme	Construction of curbstones,	Department of Roads and P	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1 200 000	R 12 866	19
Other	Upgrade of Valspan street and	Department of Roads and P	NC	Frances Baard	Phokwane	R 750 000	R 250 000	11
Labour Intensive Programme	Reseal and fog spray of TR 50	Department of Roads and P	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 64 403 183	R 119 468	18
Labour Intensive Programme	Flood damages repairs on road	Department of Roads and P	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All	R 2 984 259	R 4 320	3
EPWP Provincial	Resealing: MR807 between Ki	Department of Roads and P	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 38 900 000	R 17 899	6
Community based	Internal Streets Brandboom	Department of Roads and P	NC	Siyanda (DC8)	!Kheis (NC084)	R 5 949 000	R 580 360	80
EPWP Provincial	Household Contract:Batlaros	Department of Roads and P	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 10 000 000	R 99 620	56
Labour Intensive Programme	Prieska ROD Project	Department of Roads and P	NC	Pixley Ka Seme (DC7)	Siyathamba (NC077)	R 2 500 000	R 152 333	89
EPWP Provincial	Upgrading of Internal Streets	Department of Roads and P	NC	Siyanda (DC8)	!Kheis (NC084)	R 3 318 864	R 32 465	22
Other	Flood damage:Hutchinson area	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 1 030 496	R 250 000	31
Road Maintenance	upgrading of internal street-st	Department of Roads and P	NC	Siyanda	!Kheis	R 1 991 316	R 215 000	2
Labour Intensive Programme	Sobantu	Department of Roads and P	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4 008 636	R 30 120	7
Road Maintenance	Road maintenance and Vegeta	Department of Roads and P	NC	Siyanda	Kai !Garib	R 350 000	R 50 000	14



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Regravelling of SAHKAM - V	Department of Roads and P	NC	Siyanda	Mier	R 3 900 000	R 780 000	20
Provincial	Phakamile Mabija-NYS	Department of Roads and P	NC	Frances Baard	Sol Plaatjie	R 3 000 000	R 750 000	32
Road Construction	construction of 1 km interlocki	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 1 714 284	R 140 200	43
Road Maintenance	Riemvaasmaak Road: Mission	Department of Roads and P	NC	Siyanda	Kai 'Garib	R 20 000 000	R 100 000	36
Other	Upgrading of Internal Streets i	Department of Roads and P	NC	Siyanda	'Kheis	R 2 489 148	R 829 716	5
Non-Motorised Transport	ROD Prieska	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Siyathemba	R 2 618 178	R 1 200 000	122
Routine Road Maintenance	Road Maintenance and Vegeta	Department of Roads and P	NC	Siyanda	Mier	R 920 000	R 131 428	30
Other	Paving of Main Road (800m)	Department of Roads and P	NC	Namakwa	Kamiesberg	R 50 000	R 50 000	60
Other	Paving of Main Road (700m)	Department of Roads and P	NC	Namakwa	Karoo-Hoogland	R 120 000	R 113 000	60
Other	Installation of Stormwater Cha	Department of Roads and P	NC	Namakwa	Karoo-Hoogland	R 970 840	R 100 000	50
Other	Paving of Road (Phase 1) 1km	Department of Roads and P	NC	Namakwa	Kamiesberg	R 2 000 000	R 105 000	54
Other	General admin and gardener f	Department of Roads and P	NC	Namakwa	Hantam	R 9 000	R 9 000	5
Road Maintenance	Refurbishment of existing infr	Department of Roads and P	NC	Pixley Ka Seme(NC: Distri	Siyathemba	R 780 000	R 280 000	138
Other	Paving of Roads and Storm wa	Department of Roads and P	NC	Frances Baard	Sol Plaatjie	R 7 500 000	R 1 347 501	65
Road Maintenance	Reseal and fogspray of TR 50	Department of Roads and P	NC	Frances Baard	Dikgatlong	R 600 000	R 240 000	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 63

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 9

Average  
manual workers  
daily wage rate:  
  
R 86.26

Totals : R 544 677 039 R 108 982 396 627

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Williston Health care centre p	Department of Health	NC	Namakwa	Karoo-Hoogland	R 12 953 500	R 3 238 374	24
Labour Intensive Programm	EMS Building	Department of Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8 792 463	R 1 15 620	24
EPWP Provincial	Kagung Clinic	Department of Health	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or so	R 18 700 000	R 43 200	27
Health Facilities	Richmond CHC Internal Road	Department of Health	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 1 600 000	R 228 571	10
Health Facilities	Deurham Clinic	Department of Health	NC	John Taolo Gaetsewe	Joe Morolong	R 7 511 000	R 1 877 748	32
Other	De Aar Hospital Phase 3 Main	Department of Health	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 83 450 076	R 300 000	123
Buildings	upington hospital	Department of Health	NC	Siyanda	//Khara Hais	R 1 000 000	R 6 384	6
Health Facilities	New De Aar Hospital	Department of Health	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 10 100 000	R 3 030 000	100
Health Facilities	KIMBERLEY: NEW MENTA	Department of Health	NC	Frances Baard	Sol Plaatjie	R 400 570 000	R 100 142 499	281

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 64

Government Sector : Infrastructure

Department : Department of Cooperative Governance, Human Settlement and Traditional Affairs

Number of Projects : 13

Average  
manual workers  
daily wage rate:  
  
R 113.89

Totals : R 59 031 843 R 14 890 330 1 008

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	RDP Housing project	Department of Cooperative	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 3 750 000	R 38 590	17
Housing Delivery	Lerato park integrated housing	Department of Cooperative	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 6 000 000	R 1 819 620	594
Housing	Kenhardt 116	Department of Cooperative	NC	Siyanda	Kai !Garib	R 6 339 400	R 528 283	38
Housing	Chargo Trust - Farm Residents	Department of Cooperative	NC	Siyanda	Kai !Garib	R 2 348 735	R 1 670 170	12
Housing	Construction of Labour Intensi	Department of Cooperative	NC	Siyanda	Tsantsabane	R 4 061 139	R 2 032 070	15
Housing	Construction of labour Intensi	Department of Cooperative	NC	Siyanda	Tsantsabane	R 4 432 027	R 2 216 012	8
Housing	CONSTRUCTION OF 100 R.	Department of Cooperative	NC	Namakwa	Richtersveld	R 8 120 217	R 82 420	30
Housing	Construction of Labour Intensi	Department of Cooperative	NC	Siyanda	Kgatelopele	R 4 503 000	R 2 251 500	36
Housing	Phillipstown 341	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 9 157 990	R 763 165	13
Housing	Phokwane 1450	Department of Cooperative	NC	Frances Baard	Phokwane	R 6 000 000	R 3 000 000	116
Other	Kakamas 177	Department of Cooperative	NC	Siyanda	Kai !Garib	R 3 750 000	R 312 500	86
Housing	Complete Construction of 50 h	Department of Cooperative	NC	Siyanda	Tsantsabane	R 200 000	R 96 000	19
Housing	Complete Construction of 50	Department of Cooperative	NC	Siyanda	Tsantsabane	R 369 335	R 80 000	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 65

Government Sector : Infrastructure

Department : Office of the Premier

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 70.00

Totals : R 700 000 R 175 001 104

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Premiers Office Operation Nal	Office of the Premier	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 700 000	R 175 001	104

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 66

Government Sector : Infrastructure

Department : Department of Culture, Sport and Recreation

Number of Projects : 3

Average  
manual workers  
daily wage rate:

R 127.15

Totals : R 24 005 414 R 6 703 853 111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	New Library at Churchill	Department of Culture, Spo	NC	John Taolo Gaetsewe	Ga-Segonyana	R 11 015 414	R 2 753 853	22
Other	Construction of a new 400 sq	Department of Culture, Spo	NC	Siyanda	!Kheis	R 12 000 000	R 3 000 000	28
Education Facilities	Community Library Cleaners	Department of Culture, Spo	NC	Frances Baard	Sol Plaatjie	R 990 000	R 950 000	61

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 67

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 23

Average  
manual workers  
daily wage rate:  
  
R 114.31

Totals : R 58 519 158 R 6 200 633 400

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Letshego Primary School	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 576 278	R 21 500	21
Other	St John Primary School Constr	Department of Education	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 17 110 485	R 1 901 165	27
Education Facilities	new double ECD at DR Izak	Department of Education	NC	Namakwa	Nama Khoi	R 1 633 605	R 408 399	18
Education Facilities	sternham primary ecd	Department of Education	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 1 500 000	R 375 000	10
Education Facilities	Repair and Renovations	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 500 000	R 125 000	87
Education Facilities	Construction of Bongani High	Department of Education	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 6 167 034	R 1 541 759	16
Education Facilities	Ferdinard Primary School	Department of Education	NC	Namakwa	Nama Khoi	R 1 244 556	R 311 139	12
Other	Parks and Beautification: IK N	Department of Education	NC	Frances Baard	Sol Plaatjie	R 416 200	R 41 620	20
Buildings	New Single ECD Classroom H	Department of Education	NC	Frances Baard	Magareng	R 517 950	R 35 000	10
EPWP Provincial	Makgolokwe School	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 212 800	R 27 300	14
Education Facilities	Construction of new double E	Department of Education	NC	Siyanda	//Khara Hais	R 1 500 100	R 375 024	6
EPWP Provincial	Kegomoditswe High School	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 771 816	R 15 300	13
Education Facilities	lowryville ps double ECD	Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 461 409	R 365 352	12
EPWP Provincial	Flamingo Primary School	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 842 594	R 27 900	15
EPWP Provincial	5 Classroom Isagontle Primary	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 280 502	R 18 000	9
Facilities and Infrastructure	Pampierstad High School 201	Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 3 484 336	R 35 200	15
Labour Intensive Programm	Vlakfontein Primary School	Department of Education	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or so	R 3 383 895	R 79 320	19
EPWP Provincial	Gaesi Primary School	Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 110 420	R 26 820	14
EPWP Provincial	Mapoteng Primary School buil	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 095 344	R 92 000	15
Labour Intensive Programm	Roodepap Primary School	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 752 958	R 20 400	14
Education Facilities	Nico Bekker	Department of Education	NC	Namakwa	Karoo-Hoogland	R 750 000	R 400	4
Education Facilities	Construction of ECD Classroo	Department of Education	NC	Siyanda	//Khara Hais	R 1 096 456	R 328 935	8



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Ditshipeng Intermediate School	Department of Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or	R 1 110 420	R 28 100	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 68

Government Sector : Infrastructure

Department : Department of Arts & Culture

Number of Projects : 1

Average manual workers daily wage rate:  R 90.00
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Totals :	R 12 000 000	R 103 044	27
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Construction of new 400sqm li	Department of Arts & Cult	NC	Siyanda (DC8)	!Kheis (NC084)	R 12 000 000	R 103 044	27

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 69

Government Sector : Infrastructure

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 2

Average manual workers daily wage rate:  R 110.00
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Totals :	R 5 675 349	R 56 774	10
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	NC212PETRUSVILLE	Department of Agriculture,	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 665 855	R 47 280	5
Other	Coalition Trading	Department of Agriculture,	NC	Namakwa	Nama Khoi	R 9 494	R 9 494	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 70

Government Sector : Infrastructure

Department :

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 100.00

Totals : 

R 10 000 000	R 224 400	102
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	De Aar Hospital TB Facility		NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All	R 10 000 000	R 224 400	102

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 71

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 1

Average manual workers daily wage rate:  R 80.00
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Totals :	R 4 081 718	R 1 224 515	12
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Upgrading of dirt streets of pa	No Department Name	NC	Siyanda	Kai !Garib	R 4 081 718	R 1 224 515	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 72

Government Sector : Infrastructure

Department : Department of Public Works, Roads and Transport

Number of Projects : 75

Average  
manual workers  
daily wage rate:  
  
R 97.99

Totals : R 118 316 570 R 40 650 228 7 739

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial	Nercsa_Apprenticeship_(NYS)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1 026 000	R 728 925	71
Road Maintenance	Bus Monitors_(Tswaing)	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 1 336 800	R 615 570	185
Road Maintenance	Road Rangers_(Mahikeng)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1 805 760	R 950 285	176
Road Maintenance	Road Safety Rangers_(Ditsob	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 1 794 360	R 243 295	32
Road Maintenance	Road Rangers_(Ratlou)	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 2 120 400	R 587 195	81
Road Maintenance	Road Safety Rangers_(Ramots	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 4 231 680	R 1 719 177	383
Housing	Rustenburg North Park	Department of Public Wor	NW	Bojanala	Rustenburg	R 244 810	R 146 859	21
Other	EPWP Admin HO	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1 689 500	R 2 115 760	130
Other	Bethane Makolokwe	Department of Public Wor	NW	Bojanala	Rustenburg	R 177 460	R 89 965	14
Road Maintenance	Bus Monitors_(Mahikeng)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 964 800	R 126 730	33
Provincial	Vuselela_Apprenticeship_(NY	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1 260 000	R 768 150	70
Provincial	Training Force_(NYS)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1 620 000	R 809 400	92
Provincial	Clothing_Manufacturing	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 60 000	R 53 500	36
Provincial	NYS Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 500 000	R 193 845	20
Provincial	NYS Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 700 000	R 318 087	29
Provincial	NYS Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 350 000	R 148 675	10
Itirele	Itirele Dr Ruth	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane	R 456 000	R 102 980	13
Other	Rustenburg Cooperate Support	Department of Public Wor	NW	Bojanala	Rustenburg	R 760 800	R 334 176	39
Provincial	Repair Maintenance of Bicycl	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 144 000	R 61 070	7
Other	Renovation of potch Worksho	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 50 160	R 47 880	12
Other	Renovation of Potch Worksho	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 50 160	R 47 880	12
Other	Renovation of Ventersdrop W	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 50 160	R 47 880	12



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Renovation of Klerksdrop Wo	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 50 160	R 47 880	12
Provincial	Appreticeship Bricklaying	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 391 200	R 182 685	12
Provincial	Renovation of Potch office	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 150 480	R 98 515	11
Other	Bojanala Landscaping	Department of Public Wor	NW	Bojanala	Rustenburg	R 1 803 675	R 777 860	148
Road Maintenance	Bus Monitors_(Ratlou)	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 736 800	R 167 295	36
Provincial	NYS Maintenance	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 451 440	R 353 305	23
Road Maintenance	Bus Monitors_(Ditsobotla)	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 987 600	R 162 355	34
Provincial	Landscaping	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 314 250	R 233 580	16
Itirele	Itirele Road Maintenance_Ma	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 3 903 360	R 1 781 155	497
Itirele	Itirele Road Maintenance_Dit	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 1 794 360	R 826 025	138
Road Maintenance	Itirele Road Maintenance_Rat	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 3 648 000	R 1 603 790	429
Road Maintenance	Itirele Road Maintenance_Ts	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 2 225 280	R 687 674	236
Road Maintenance	Itirele Road Maintenance_Ra	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 4 231 680	R 1 828 594	510
Other	Mahikeng_Airport (EPWP)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 456 000	R 415 245	30
Other	Bojanala Cleaners	Department of Public Wor	NW	Bojanala	Rustenburg	R 1 036 675	R 544 940	86
Other	Rural Development_(Ngaka M	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 638 400	R 308 465	68
Itirele	Itirele Moretele	Department of Public Wor	NW	Bojanala	Moretele	R 3 439 520	R 1 023 762	314
Other	Maintenance Teams	Department of Public Wor	NW	Bojanala	Rustenburg	R 1 708 660	R 414 200	63
Provincial	Dr KK Semi Skilled	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 588 000	R 140 000	14
Road Maintenance	ITERELE MATLOSANA	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 2 770 350	R 630 895	306
Provincial	Renovation of Official Reside	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1 207 835	R 100 890	18
Provincial	NYS_Maintenance (Ngaka M	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 550 620	R 206 150	23
Other	Balimi Food Security	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 1 614 600	R 582 340	97
Other	Bojanala Road Rangers	Department of Public Wor	NW	Bojanala	Rustenburg	R 2 469 000	R 85 595	23
Provincial	Road Worker AIDS	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1 904 000	R 290 745	43
Other	Bojanala Security	Department of Public Wor	NW	Bojanala	Rustenburg	R 214 280	R 99 085	15
Provincial	Molopo_Apprentice	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 296 400	R 121 980	13
Other	Mokgalwana Rural Developm	Department of Public Wor	NW	Bojanala	Moses Kotane	R 1 285 171	R 93 955	12
Other	NWDPWRT CAR WASH2	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 68 280	R 22 800	3
Other	Bojanala Bus Monitors	Department of Public Wor	NW	Bojanala	Rustenburg	R 3 427 200	R 263 340	91
Other	EPWP SEMI SKILLED2	Department of Public Wor	NW	Dr Ruth Segomotsi Mompa	Naledi(NW)	R 924 000	R 210 000	29
Other	Landscaping Vryburg	Department of Public Wor	NW	Dr Ruth Segomotsi Mompa	Naledi(NW)	R 1 618 800	R 73 435	11
Provincial	Renovation of Vent Office	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 125 400	R 124 925	11
Other	Cleaning of Offices	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 499 800	R 156 465	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Itirele	Itirele Seeding	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 5 601 200	R 912 000	206
Housing	Building Maintence 01	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 424 965	R 424 965	85
Provincial	Office Furniture Repairs_NYS	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 114 000	R 59 280	11
Other	Bus Monitor Ruth	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 228 000	R 69 730	17
Other	Mamus Bus Monitor	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 228 000	R 81 225	31
Other	Labalangwe Brick Making	Department of Public Wor	NW	Bojanala	Moretele	R 1 239 960	R 463 600	60
Other	Safety Ranger Ruth	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 950 000	R 293 175	70
Other	Landscaping_Project	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 5 143 000	R 950 475	97
Other	Bojanala Semi Skilled	Department of Public Wor	NW	Bojanala	Rustenburg	R 882 000	R 366 975	21
Itirele	Itirele - Moses Kotane	Department of Public Wor	NW	Bojanala	Moses Kotane	R 5 354 080	R 1 044 344	404
Other	Orange Brigade	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 10 000 000	R 5 052 960	455
Itirele	Itirele Naledi	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 5 472 000	R 1 480 580	327
Provincial	BAHWADUBA	Department of Public Wor	NW	Bojanala	Moretele	R 350 000	R 217 170	20
Other	Cleaning of Stands	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 425 039	R 151 145	59
Itirele	Itirele - Rustenburg	Department of Public Wor	NW	Bojanala	Rustenburg	R 3 393 040	R 1 120 740	285
Itirele	Itirele Mamusa	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 1 915 200	R 687 515	104
Itirele	Itirele - Madibeng	Department of Public Wor	NW	Bojanala	Madibeng	R 2 123 920	R 528 675	193
Itirele	Itirele - Kgetleng	Department of Public Wor	NW	Bojanala	Kgetlengrivier	R 2 812 040	R 973 940	241
Itirele	Tosca Roads Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 2 736 000	R 854 525	182

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 73

Government Sector : Infrastructure

Department : Department of Local Government and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate:  R 105.00
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Totals :	R 5 000 000	R 863 800	7
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	CONSTRUCTION OF MOG	Department of Local Gover	NW	Bojanala	Moses Kotane	R 5 000 000	R 863 800	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 74

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 11

Average  
manual workers  
daily wage rate:  
  
R 117.55

Totals : R 58 995 517 R 27 217 520 269

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	BOTMAN PRIMARY SCHO	Department of Education	NW	Bojanala	Rustenburg	R 259 440	R 194 410	21
Education Facilities	MOTLHE PRIMARY SCHO	Department of Education	NW	Bojanala	Moretele	R 21 825 621	R 7 268 721	46
Education Facilities	MAKEKENG PRIMARY SC	Department of Education	NW	Bojanala	Moretele	R 7 097 344	R 3 587 079	19
Education Facilities	Construction of full service ce	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 1 679 720	R 278 733	17
Education Facilities	Taolelo primary	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 1 869 349	R 1 461 538	12
Education Facilities	SETLOPO PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 4 695 382	R 4 476 067	27
Education Facilities	Bakang	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 1 269 502	R 761 700	18
Education Facilities	Ramogoga Primary School	Department of Education	NW	Ngaka Modiri Molema	Tswaing	R 14 390 841	R 6 031 877	64
Education Facilities	SESHUPO PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Tswaing	R 1 383 324	R 691 722	13
Education Facilities	BOITIRELO PRIMARY SCH	Department of Education	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 794 425	R 951 291	12
Education Facilities	Tshing primary school	Department of Education	NW	Dr Kenneth Kaunda	Ventersdorp	R 3 730 569	R 1 514 382	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 75

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 95.00

Totals : R 18 380 946 R 8 879 938 10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	MATLAISANE PRIMARY S	No Department Name	NW	Bojanala	Moretele	R 18 380 946	R 8 879 938	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 76

Government Sector : Infrastructure

Department : Department of Transport and Public Works

Number of Projects : 125

Average  
manual workers  
daily wage rate:  
  
R 138.17

Totals : R 1 077 721 548 R 455 453 174 4 086

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Oudtshoorn: R/MT Source Lin	Department of Transport a	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 311 000	R 1 986 908	267
Other	Kleinmond :Koggelberg Natur	Department of Transport a	WC	Overberg	Overstrand	R 175 560	R 105 336	5
Facilities and Infrastructure	Tokai: Chrysalis: Academic S	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 81 667	R 43 710	9
Facilities and Infrastructure	Bellville: Provincial Roads De	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 17 191	R 1 000	2
Facilities and Infrastructure	Swellendam Traffic Departme	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 28 500	R 10 450	6
Facilities and Infrastructure	Swellendam :Marloth: Revam	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 346 300	R 25 000	6
Facilities and Infrastructure	Sea Point High School:Repairs	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 13 110	R 4 800	2
Facilities and Infrastructure	Cape Town: Cape Town HS	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 276 836	R 4 050	6
Labour Intensive Programm	Paarl: R/MT 215/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 616 663	R 377 439	6
Facilities and Infrastructure	Strandfontein: Strandfontein S	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9 450	R 9 450	3
Facilities and Infrastructure	EMDC Paarl	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 187 500	R 79 070	4
Facilities and Infrastructure	72 Roeland Street ,GMT,Cape	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 222 222	R 87 667	4
Facilities and Infrastructure	Mitchells Plain: EMDC SOUT	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 800 000	R 59 303	3
Labour Intensive Programm	Paarl:R/MT 218/2012-Routine	Department of Transport a	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 1 304 490	R 818 583	12
Labour Intensive Programm	C0841.02: Regravel Roads in t	Department of Transport a	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 52 187 857	R 27 070 592	83
Labour Intensive Programm	C0914.01 Rehabi of MR168-P	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 48 585 463	R 14 561 673	41
Labour Intensive Programm	C0915 Rehab MR282 Stormsv	Department of Transport a	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 25 619 262	R 3 076 342	3
Facilities and Infrastructure	Southfield: Monty Road:Erect	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 347 084	R 20 400	10
Labour Intensive Programm	C0916 Rehab MR234 Hopefie	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 27 936 752	R 11 230 620	98
Facilities and Infrastructure	Bredasdorp: De Hoop Nature	Department of Transport a	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 619 696	R 51 764	10
Labour Intensive Programm	C0990 Resurfacing TR08101 (	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 47 214 373	R 19 254 725	13
Labour Intensive Programm	C0961.02 Flood Damage Repa	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 10 663 926	R 7 085 415	48

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	C0919 Rehab MR177-Blackhe	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 19 645 740	R 3 806 501	48
Labour Intensive Programm	C0958.01: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Hessequa (WC042)	R 10 588 725	R 4 713 531	39
Labour Intensive Programm	Paarl: R/MT 246/2012 - Minor	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 5 259 719	R 1 178 267	36
Labour Intensive Programm	Paarl: R/MT 228/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 893 432	R 460 985	4
Labour Intensive Programm	Ceres: R/MT 209/2012 Mainte	Department of Transport a	WC	West Coast (DC1)	Berggrivier (WC013)	R 1 185 561	R 842 669	8
Labour Intensive Programm	C0994:Reseal TR02501 betwe	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 46 787 822	R 7 455 238	89
Labour Intensive Programm	C0983: Reseal TR03106 betw	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 32 151 150	R 10 206 401	84
Facilities and Infrastructure	Kuilsriver: CTLI College	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 596 388	R 59 600	8
Labour Intensive Programm	C0985 Reseal TR07701 Betw	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 51 458 724	R 10 142 067	8
Not part of a programme	C0776.03: Upgrade DR1205 -	Department of Transport a	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 105 126 702	R 49 256 534	75
Facilities and Infrastructure	8 Riebeeck Street ( Norton Ro	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 375 000	R 131 784	6
Facilities and Infrastructure	Rensburghof, George	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 166 667	R 138 373	7
Not part of a programme	C0977: Routine Road Mainten	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 33 559 601	R 24 552 231	53
Facilities and Infrastructure	49 Hope Street, GMT, Cape T	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 208 333	R 66 444	3
Not part of a programme	C0799: Remediation of road c	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10 889 122	R 2 600 945	30
Not part of a programme	Ceres: R/MT 203/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 3 303 629	R 2 069 129	15
Not part of a programme	Ceres: R/MT 204/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 2 523 320	R 1 518 269	23
Not part of a programme	Ceres: R/MT 205/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 3 355 338	R 2 190 733	20
Not part of a programme	Ceres: R/MT 206/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Berggrivier (WC013)	R 3 134 475	R 260 122	12
Not part of a programme	Ceres: R/MT 207/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 3 019 113	R 1 841 533	14
Not part of a programme	C0993.01: Slope Failure Reme	Department of Transport a	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 4 207 359	R 969 975	30
EPWP Provincial	Building Facilities Maintenanc	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 333 333	R 2 708 400	971
Facilities and Infrastructure	Bellville Edulis Library	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 74 669	R 44 296	2
Facilities and Infrastructure	Stellenbosch: Elsenburg Meta	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 7 233	R 3 200	2
Labour Intensive Programm	Paarl: R/MT 225/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 693 945	R 370 240	16
Facilities and Infrastructure	Kleinmond: Koggelberg Natur	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 883 808	R 8 958	7
Facilities and Infrastructure	Stellenbosch: Simondium :Gro	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 69 107	R 11 000	5
Labour Intensive Programm	Paarl: R/MT 226/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 865 106	R 465 155	6
Facilities and Infrastructure	Faure the Ark: Installation of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 201 614	R 53 905	12
Not part of a programme	Paarl: R/MT 223/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 1 202 430	R 686 481	15
Facilities and Infrastructure	4Dorp Street, Cape Town	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 333 333	R 1 093 692	31
Not part of a programme	Paarl: R/MT 227/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 865 515	R 676 182	13
Not part of a programme	Oudtshoorn: R/MT 211/2012 -	Department of Transport a	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 3 119 218	R 530 655	4
Labour Intensive Programm	Paarl: R/MT 224/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 676 350	R 341 639	5



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Paarl: R/MT 217/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 614 691	R 339 228	6
Labour Intensive Programm	Paarl: R/MT 216/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 626 399	R 344 387	7
Labour Intensive Programm	C0960.01: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 16 900 966	R 9 009 799	44
EPWP Provincial	APPRENTICESHIP1	Department of Transport a	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 836 000	R 626 479	37
Facilities and Infrastructure	Caledon Agriculture :Electrica	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 8 757	R 2 168	4
Labour Intensive Programm	Paarl: R/MT 214/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 775 508	R 526 728	5
Not part of a programme	C0574.46: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 374 654	R 938 279	19
Not part of a programme	C0747.02: Rehab MR302	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 107 911 085	R 55 133 718	127
Not part of a programme	Paarl: R/MT 106/2011 TR31/3	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 98 305	R 81 571	2
Not part of a programme	C0816: Rehab/Reseal DR1770	Department of Transport a	WC	Eden (DC4)	Bitou (WC047)	R 21 857 985	R 1 554 381	71
Not part of a programme	C0880A: Upgrade - Koeberg I	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 811 378	R 608 430	1
Not part of a programme	C0900: Reseal TR65/1 - N2/B	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 5 334 497	R 5 334 497	10
Not part of a programme	Paarl: R/MT 109/2011 Stellen	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 330 067	R 322 800	13
Not part of a programme	C0825: Rehab DR1529	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 15 682 258	R 8 462 387	95
Not part of a programme	C0906: Reseal TR31/5 - Ladi	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 11 722 583	R 9 792 476	141
Not part of a programme	Ceres: R/MT 113/2011 Cleani	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 510 688	R 983 222	24
Not part of a programme	C0824: Rehab MR166 - Winer	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 28 026 585	R 15 252 208	23
Facilities and Infrastructure	4 Dorp Street Replacement of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 946 387	R 241 540	6
Facilities and Infrastructure	9 Dorp Street: Replacement of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 810 119	R 91 200	3
Labour Based Construction	Artscape: Replacement of lifts	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 048 487	R 30 000	1
Facilities and Infrastructure	Provincial Buildings: Western	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 587 364	R 66 000	7
Not part of a programme	C0574.49: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 285 674	R 1 406 542	14
Facilities and Infrastructure	EMDC Training College, Kuil	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 186 667	R 176 298	8
Facilities and Infrastructure	l	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 466 667	R 197 676	10
EPWP Provincial	Data Capturing Project	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 900 000	R 398 778	14
Facilities and Infrastructure	George: Traffic	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 363 636	R 65 617	8
Facilities and Infrastructure	Chiappini Street Store Comple	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 307 693	R 116 525	13
Facilities and Infrastructure	Openplan Furniture: Supply an	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 729 994	R 317 242	21
Not part of a programme	C0838.04: Upgrade MR269 -	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 43 350 798	R 42 234 504	96
Not part of a programme	C0574.42: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 285 292	R 2 006 668	20
Not part of a programme	C0574.48: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 2 495 333	R 1 202 936	17
Not part of a programme	Paarl: R/MT 121/2011 - Drain	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 639 280	R 296 835	16
Not part of a programme	C0574.45: Overload Control a	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 3 163 256	R 1 682 592	20
Not part of a programme	C0574.43: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 885 661	R 1 972 151	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C0574.47: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 957 290	R 1 285 438	16
Facilities and Infrastructure	Sanlam Building Golden Acre	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 73 333	R 65 545	9
Not part of a programme	C0817.01: Reseal	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 26 933 080	R 16 282 146	65
Facilities and Infrastructure	Worcester:Museum:Kleinplasi	Department of Transport a	WC	Cape Winelands (DC2)	Breedee Valley (WC025)	R 79 994	R 12 800	4
Facilities and Infrastructure	WG: Provincial Office Acco	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 15 763 032	R 193 550	10
Facilities and Infrastructure	Delft South Primary School	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 58 511	R 8 000	2
Labour Intensive Programm	C0961.03: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 6 194 179	R 472 178	14
Labour Intensive Programm	C0498.02: Upgrade MR177 -	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 25 433 599	R 72 320	22
Labour Intensive Programm	C0986: Reseal sections of TR	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 20 889 693	R 6 400	2
EPWP Provincial	Overload Control at Beaufort	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 320 588	R 1 497 512	21
Labour Intensive Programm	Oudtshoorn: R/MT 212/2012 -	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 869 018	R 200 057	15
Not part of a programme	C634: Nuwekloof - Wolseley	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 73 871 784	R 32 942 439	165
Facilities and Infrastructure	Tokai:Chrysalis Academy :Ru	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 169 233	R 7 250	6
Facilities and Infrastructure	Melkbos :Culture Centre	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 669 440	R 8 560	12
Labour Intensive Programm	Vredendal: Karin Building:Re	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 29 876	R 1 086	2
Labour Intensive Programm	Paarl School of Skills :House	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 646 730	R 56 280	9
Facilities and Infrastructure	Vredenburg: Traffic Dept.: Mi	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 105 200	R 13 400	7
Facilities and Infrastructure	9 Riebeeck Street Atterbury H	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 50 000	R 44 296	6
Labour Intensive Programm	Paarl: R/MT 249/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 337 801	R 663 887	5
Not part of a programme	Paarl: R/MT 108/2011 TR31/3	Department of Transport a	WC	Cape Winelands (DC2)	Breedee River/Winelands (W	R 419 498	R 218 627	18
Facilities and Infrastructure	Kuilsriver Sports College: Sup	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 482 240	R 28 070	8
Facilities and Infrastructure	Tygerberg Hospital and Provin	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 42 690	R 28 206	4
Facilities and Infrastructure	Alexandra Provincial Office P	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 168 440	R 117 628	6
Facilities and Infrastructure	35 Wale Street, Cape Town	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 250 000	R 91 135	11
Facilities and Infrastructure	Provincial Traffic Centre	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 138 462	R 125 016	6
Not part of a programme	C910: Reseal of MR189 Paarl	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 4 543 184	R 2 873 591	147
Not part of a programme	C527.04: Upgrade TR28/1 - M	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 11 319 231	R 10 641 527	86
Facilities and Infrastructure	14 Queen Victoria Street (Uni	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 666 664	R 310 071	19
Facilities and Infrastructure	31 Chiappinni Street ( Soil La	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 38 889	R 22 379	2
Facilities and Infrastructure	Provincial Shared Service Cen	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 461 539	R 199 331	9
Facilities and Infrastructure	7 & 15 Wale Street Cape Tow	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 065 435	R 780 184	17
Not part of a programme	C961: Flood Damage Repairs	Department of Transport a	WC	Cape Winelands (DC2)	Breedee Valley (WC025)	R 5 816 942	R 2 783 113	3
Not part of a programme	C574.44: Overload Control at	Department of Transport a	WC	Cape Winelands (DC2)	Breedee River/Winelands (W	R 1 964 557	R 1 543 220	18
Not part of a programme	C959: Flood Damage Repairs	Department of Transport a	WC	Cape Winelands (DC2)	Breedee Valley (WC025)	R 6 023 539	R 2 157 525	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Cape Town: Grand Central To	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 666 662	R 465 114	34

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 77

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 48

Average  
manual workers  
daily wage rate:  
  
R 135.52

Totals : R 191 403 150 R 5 629 356 1 628

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Gordons Bay:Temperance To	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 45 000	R 45 000	5
Facilities and Infrastructure	Group 7: Rusthof Primary Sch	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10 363 943	R 623 585	209
Facilities and Infrastructure	Cape Town:Tygerhof PS :STR	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 533 767	R 51 650	14
Facilities and Infrastructure	Hanover Park: Athwood PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 675 028	R 5 400	10
Facilities and Infrastructure	GROUP 09: CHERE BOTHA	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 23 209 480	R 7 488	2
Facilities and Infrastructure	ASIDI - Kensington SS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 24 013 383	R 100 000	27
Facilities and Infrastructure	ASIDI GROUP A3 SCHOOL	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 30 133 824	R 73 419	27
Facilities and Infrastructure	ASIDI A4 - New Valhalla PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 20 063 139	R 100 619	31
Facilities and Infrastructure	ASIDA A4 New Kasselsvlei P	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 34 074 608	R 93 415	46
Facilities and Infrastructure	Khayelitsha: Luleka PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 233 144	R 59 500	11
Facilities and Infrastructure	Stellenbosch:Rietenbosch PS	Department of Education	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 840 438	R 32 550	11
Facilities and Infrastructure	Mitchell's Plain: Hyacinth P	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 581 005	R 8 880	6
Facilities and Infrastructure	KHAYELITSHA: NOMSA M	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 161 881	R 29 750	8
Facilities and Infrastructure	Grabouw: Umyeza Wama Apil	Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 201 954	R 16 800	9
Facilities and Infrastructure	Mooreesburg: Huis Botha Hos	Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 48 250	R 48 250	10
Facilities and Infrastructure	Bredasdorp: Overberg SS	Department of Education	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 919 475	R 69 500	34
Facilities and Infrastructure	Kraaifontein: Scottsdene SS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 57 511	R 34 800	8
Facilities and Infrastructure	Table View: Tableview PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 235 043	R 78 000	21
Facilities and Infrastructure	STRAND : Oklahomastraat P	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 102 516	R 4 950	5
Facilities and Infrastructure	Bellville: Saffier Primary Scho	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 225 013	R 34 020	8
EPWP Provincial	Building Facilities Maintenanc	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 500 000	R 3 114 090	749
Facilities and Infrastructure	Group 03: Kathleen Murray Pr	Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 200 000	R 366 441	148

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Design Cluster 2A: Pacaltsdor	Department of Education	WC	Eden (DC4)	George (WC044)	R 15 738 115	R 21 127	11
Facilities and Infrastructure	Khayalitsha: Ntswasahlobo PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 123 218	R 36 200	10
Facilities and Infrastructure	Langa: Moshesh Primary Scho	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 550 544	R 11 380	6
Facilities and Infrastructure	Plumstead:Plumstead HS Wyn	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 718 424	R 69 056	18
Facilities and Infrastructure	Kuilsriver: Parkdene PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 795 866	R 71 160	15
Facilities and Infrastructure	Athlone: Niewfields Primary S	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 355 005	R 7 800	2
Facilities and Infrastructure	Cape Town:Cape Town High	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 830 000	R 960	2
Facilities and Infrastructure	Worcester:Bo-Doorn Rivier Pr	Department of Education	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 537 448	R 4 800	4
Facilities and Infrastructure	Goodwood:CL Wilmot PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 767 471	R 6 264	5
Facilities and Infrastructure	Bloubergridge Primary School	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 239 886	R 4 260	6
Facilities and Infrastructure	Bredasdorp:Albert Myburgh S	Department of Education	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2 400 000	R 14 400	10
Facilities and Infrastructure	Mitchell's Plain :Cascade Pri	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 165 264	R 4 800	5
Facilities and Infrastructure	Hanover Park:Blomvlei PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 72 606	R 4 500	2
Facilities and Infrastructure	Cape Town:Good Hope Semin	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 114 821	R 19 700	12
Facilities and Infrastructure	Athlone:Surrey Primary Schoo	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 647 400	R 79 887	25
Facilities and Infrastructure	Athlone:Garlandale High Scho	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 405 625	R 1 830	3
Facilities and Infrastructure	Mitchell's Plain :Uxolo High	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 251 611	R 114 770	19
Facilities and Infrastructure	Goodwood:E.A. Janari Primar	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 941 879	R 24 200	7
Facilities and Infrastructure	Athlone: Heatherdale Primary	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 573 075	R 10 140	6
Facilities and Infrastructure	Montagu:Montagu PS	Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 943 171	R 19 670	9
Facilities and Infrastructure	Paarl:Dalweide PS	Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 623 800	R 23 540	17
Facilities and Infrastructure	Wellington:Bergriver Seconda	Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 117 484	R 1 950	3
Facilities and Infrastructure	Wolseley:WF Loots PS	Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 525 366	R 25 104	15
Facilities and Infrastructure	Langa:Ikamvalethu HS :Gener	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 738 067	R 26 550	6
Facilities and Infrastructure	Grouped Schools :Mitchell's P	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 308 606	R 10 800	3
Facilities and Infrastructure	Ceres:Ceres Primary School	Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 500 000	R 16 400	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 78

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 48

Average  
manual workers  
daily wage rate:  
  
R 133.82

Totals : R 189 194 240 R 25 368 680 1 047

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	CERES HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 621 764	R 33 900	7
Labour Intensive Programm	BROOKLYN CHEST HOSPI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 986 469	R 28 851	12
Facilities and Infrastructure	GROOTE SCHUUR HOSPIT	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 254 243	R 34 266	9
Facilities and Infrastructure	STELLENBOSCH HOSPITA	Department of Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 164 963	R 6 480	3
Labour Based Construction	HEIDEVELD CLINIC	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 837 298	R 305 620	28
Labour Based Construction	BELLVILLE STIKLAND HO	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 498 704	R 20 460	6
Labour Based Construction	TULBAGH CLINIC	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 196 947	R 16 352	8
Labour Based Construction	GROOTESCHUUR HOSPIT	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 288 463	R 976 872	6
Labour Intensive Programm	HERMANUS NEW CDC	Department of Health	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 4 984 412	R 930 816	51
Labour Intensive Programm	DELFT CDC	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9 957 647	R 968 209	73
Labour Based Construction	TOWERS RIVER CLINIC	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 94 870	R 8 750	2
Labour Based Construction	REDCROSS HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 178 533	R 2 300	2
Facilities and Infrastructure	CLOETESVILLE CDC	Department of Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 318 915	R 199 890	11
Facilities and Infrastructure	Building Facilities Maintenanc	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 795 530	R 1 488 825	184
Labour Based Construction	RED CROSS HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 653 917	R 14 560	5
Labour Based Construction	MAITLAND ALEXANDER	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 686 629	R 126 160	14
Labour Based Construction	PAROW:TYGERBERG	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 999 359	R 34 000	12
Labour Based Construction	GREEN POINT CHILDREN	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 145 263	R 8 700	3
Labour Based Construction	CALEDON HOSPITAL:PHA	Department of Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 361 672	R 99 254	16
Labour Based Construction	BROOKLYN CHEST HOSPI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 488 828	R 19 052	35
Labour Intensive Programm	KARL BREMER HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 41 850 440	R 2 199 856	145
Labour Intensive Programm	VREDENBURG HOSPITAL	Department of Health	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 50 521 113	R 15 349 795	56



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	GEORGE:HARRY COMAY	Department of Health	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 4 434 818	R 6 720	3
Labour Intensive Programm	WELLINGTON:HOUSE MA	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1 054 683	R 95 840	35
Labour Based Construction	SONTRAAL TB HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 3 992 387	R 159 458	20
Labour Based Construction	GEORGE HOSPITAL UPGR	Department of Health	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 225 982	R 24 412	13
Labour Based Construction	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 200 000	R 465 719	15
Labour Based Construction	PHILIPPI:INZAME ZABAN	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 842 025	R 227 920	35
Labour Based Construction	WOODSTOCK CDC	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 264 242	R 15 400	5
Labour Based Construction	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 407 518	R 23 920	5
Labour Based Construction	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 060 341	R 47 052	5
Labour Based Construction	DELFT CHC:PHARMACY	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 843 532	R 95 315	10
Labour Based Construction	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 542 654	R 48 450	8
Labour Intensive Programm	RAWSONVILLE NEW CDC	Department of Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 2 924 428	R 140 505	15
Labour Based Construction	WORCESTER: EMPILISWE	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 218 051	R 188 852	13
Labour Based Construction	STIKLAND-NEW ELECTRI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 537 626	R 137 520	16
Labour Intensive Programm	Malmesbury Hospital	Department of Health	WC	West Coast (DC1)	Swartland (WC015)	R 1 217 970	R 14 190	10
Labour Intensive Programm	Red Cross Hospital	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 629 400	R 40 997	5
Labour Based Construction	HAWSTON CLINIC	Department of Health	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 281 973	R 2 800	1
Labour Based Construction	LENTERGEUR HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 96 573	R 12 461	3
Labour Based Construction	WORCESTER EMPILISWE	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 11 795	R 9 000	5
Labour Intensive Programm	Robertson Hospital:New Amb	Department of Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9 539 246	R 329 756	35
Labour Based Construction	MAITLAND ALEXANDRA	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 229 794	R 124 140	34
Labour Intensive Programm	George Harry Comay TB Hos	Department of Health	WC	Eden (DC4)	George (WC044)	R 1 098 803	R 40 109	21
Labour Based Construction	ROBERTSON HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1 251 404	R 80 276	12
Labour Based Construction	GROOTE SCHUUR HOSPIT	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 443 121	R 62 400	11
Labour Intensive Programm	HERMANUS HOSPITAL	Department of Health	WC	Overberg (DC3)	Overstrand (WC032)	R 105 203	R 6 540	6
Labour Intensive Programm	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 6 854 692	R 95 960	18



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 79

Government Sector : Infrastructure

Department : Department of Human Settlements

Number of Projects : 13

Average  
manual workers  
daily wage rate:  
  
R 139.81

Totals : R 441 700 753 R 278 949 289 1 181

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Joe Slovo Electrical Reticulati	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 622 392	R 2 311 198	14
Housing Delivery	Joe Slovo: Phase3 UISP 2886	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 133 982 620	R 120 457 366	74
Housing Delivery	Crossroads Boys Town 1392	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 31 745 397	R 424 000	32
Housing Delivery	Boystown Boundary Wall	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 892 720	R 1 021 744	25
Housing Delivery	Incentive Grant Special Projec	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 000 000	R 715 377	11
Housing Delivery	Temporary Relocation Area T	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 20 881 524	R 20 881 524	31
National Youth Service	Premiers Advancement of You	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 143 907	R 889 137	37
Housing Delivery	Steenberg Social Housing 100	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9 700 000	R 7 542 955	64
Housing Delivery	Delft Symphony Precincts 3	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 180 568 000	R 98 068 000	546
Housing Delivery	Blue Downs: Nuwe Begin - 12	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 17 133 447	R 4 986 540	181
Housing Delivery	Pelican Park : Mamas Phase2	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 630 746	R 2 574 913	26
Housing	Klapmuts Housing Project	Department of Human Settl	WC	Cape Winelands	Stellenbosch	R 24 300 000	R 17 478 217	114
Buildings	Watergang Housing Project	Department of Human Settl	WC	Cape Winelands	Stellenbosch	R 8 100 000	R 1 598 318	26

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 80

Government Sector : Environmental & Culture

Department : Department of Rural Development and Agrarian Reform

Number of Projects : 14

Average  
manual workers  
daily wage rate:  
  
R 59.21

Totals : R 10 347 597 R 2 203 303 618

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Land Care	Chalumna land care project	Department of Rural Devel	EC	Buffalo City Metro	Buffalo City Metro	R 530 000	R 273 140	70
Land Care	Sidindi Land Care Project	Department of Rural Devel	EC	Chris Hani	Engcobo	R 530 000	R 81 645	49
Land Care	Nyaniso LAndcare Project	Department of Rural Devel	EC	Amathole	Ngqushwa	R 530 000	R 106 400	41
Land Care	Macubeni	Department of Rural Devel	EC	Chris Hani	Emalahleni(EC)	R 500 000	R 16 400	5
Land Care	Imbumba Yabelimi	Department of Rural Devel	EC	Chris Hani	Sakhisizwe	R 557 000	R 110 793	107
Land Care	Durban Landcare Project	Department of Rural Devel	EC	Amathole	Ngqushwa	R 1 300 000	R 7 000	19
Land Care	Bedford Landcare Project	Department of Rural Devel	EC	Amathole	Nxuba	R 636 000	R 20 880	29
Comprehensive Agricultural	Wortelsdrft Fencig	Department of Rural Devel	EC	Amathole	Nxuba	R 491 000	R 103 840	52
Comprehensive Agricultural	Bedford Commonage Fencing	Department of Rural Devel	EC	Amathole	Nxuba	R 455 000	R 131 402	69
Comprehensive Agricultural	Eendekuul Farm Fencing	Department of Rural Devel	EC	Amathole	Ngqushwa	R 400 000	R 14 000	14
Comprehensive Agricultural	Amabhele Farming Fence Con	Department of Rural Devel	EC	Amathole	Great Kei	R 506 500	R 29 208	9
Comprehensive Agricultural	Yellowwoods Farm	Department of Rural Devel	EC	Amathole	Ngqushwa	R 868 000	R 27 020	7
Comprehensive Agricultural	Nkqonqweni Fencing	Department of Rural Devel	EC	Buffalo City Metro	Buffalo City Metro	R 875 000	R 96 715	45
Comprehensive Agricultural	Phelandaba Landcare	Department of Rural Devel	EC	Joe Gqabi	Senqu	R 2 169 097	R 1 184 860	102

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 81

Government Sector : Environmental & Culture

Department : Department of Roads and Public Works

Number of Projects : 14

Average  
manual workers  
daily wage rate:  
  
R 81.56

Totals : R 9 831 697 R 5 876 300 1 269

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	XCM Dry Cleaner and Manuf	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 52 934	R 7 562	8
Greening and Gardening Ser	Sikhulise Development Primar	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 170 625	R 48 750	5
Greening and Gardening Ser	Sikhulise Development Prima	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 136 899	R 30 422	3
Greening and Gardening Ser	Nozuko Trading and Project P	Department of Roads and P	EC	Cacadu	Ndlambe	R 104 772	R 19 150	7
Greening and Gardening Ser	Sikhulise Development Primar	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 83 286	R 18 508	2
Food for Waste	Masichume Cleaning Primary	Department of Roads and P	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 761 139	R 174 718	22
Greening and Gardening Ser	BABISANANI CO-OP	Department of Roads and P	EC	Amathole	Amahlathi	R 141 322	R 31 405	5
People and Parks	Chris Hani Household Contrac	Department of Roads and P	EC	Chris Hani	Inxuba Yethemba	R 2 741 040	R 1 828 733	407
Community Parks	Amathole Household Contract	Department of Roads and P	EC	Buffalo City Metro	Buffalo City Metro	R 3 898 800	R 2 602 481	514
People and Parks	Cacadu household Contractor	Department of Roads and P	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 501 120	R 370 666	84
Community Parks	Joe Gqabi Household Contract	Department of Roads and P	EC	Joe Gqabi	Maletswai	R 500 000	R 283 284	71
Community Parks	O.R.Tambo Household Contra	Department of Roads and P	EC	O.R.Tambo	King Sabata Dalindyebo	R 239 760	R 155 381	35
Urban Renewal?Cleaning of	River Bed Clearing (Matyana)	Department of Roads and P	EC	Cacadu	Makana	R 350 000	R 137 840	67
Urban Renewal?Cleaning of	Community Environmental Fa	Department of Roads and P	EC	Cacadu	Makana	R 150 000	R 167 400	39

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 82

Government Sector : Environmental & Culture

Department : No Department Name

Number of Projects : 1

Average manual workers daily wage rate:  R 99.00
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Totals :	R 1 538 190	R 1 165 752	66
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Parks	Parks and Cemetery	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 1 538 190	R 1 165 752	66

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 83

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 26

Average  
manual workers  
daily wage rate:  
  
R 79.56

Totals : R 20 876 250 R 10 909 863 1 521

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food for Waste	VERKEERDEVLEI FOOD F	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 287 520	R 211 774	32
Cemetery Maintenance	Frankfort Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 360 360	R 170 070	37
Food for Waste	Heilbron Food for Waste	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 851 640	R 532 019	117
Cemetery Maintenance	Petrussteyn Cemetery	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 456 480	R 229 890	42
Cemetery Maintenance	Senekal Cemetery	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Setsotho (FS191)	R 1 262 880	R 643 140	114
People and parks	Tweeling Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 236 160	R 123 159	21
Cemetery Maintenance	Villiers Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 390 600	R 196 530	27
Cemetery Maintenance	PETERSBURG C.	Department of Public Wor	FS	Xhariep (DC16)	Letsemeng (FS161)	R 426 960	R 307 620	38
Cemetery Maintenance	KROONSTAD CEMETERY	Department of Public Wor	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 767 160	R 533 730	70
Food for Waste	ORANGEVILLE FOOD FOR	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 545 760	R 386 031	65
Food for Waste	DENNYSVILLE FOOD FOR	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 1 561 920	R 1 155 124	190
Cemetery Maintenance	Cornelia Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 275 040	R 138 870	21
Food for Waste	WINBURG FOOD FOR WAS	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 306 750	R 215 060	32
Food for Waste	PETERSBURG C.	Department of Public Wor	FS	Xhariep (DC16)	Letsemeng (FS161)	R 394 560	R 193 950	30
Food for Waste	BRANDFORT FOOD FOR W	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 306 720	R 174 770	37
Cemetery Maintenance	MAKWANE CEMETERY M	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 741 600	R 428 490	61
Cemetery Maintenance	VERKEERDEVLEI CEMET	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 529 920	R 298 560	45
Cemetery Maintenance	Wesselsbron cemetery	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 444 240	R 242 547	42
Cemetery Maintenance	HEILBRON CEMETERY	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 309 600	R 164 117	33
Cemetery Maintenance	BRANDFORT CEMETERY	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 252 000	R 107 280	20
People and parks	HENNENMAN HLASELA P	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4 645 080	R 2 009 061	178
People and parks	JAGERSFONTEIN CWP	Department of Public Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 2 239 776	R 969 600	82

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
People and parks	JACOBSDAL CWP	Department of Public Wor	FS	Xhariep (DC16)	Letsemeng (FS161)	R 694 980	R 304 080	27
People and parks	BATHO CWP	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 888 704	R 772 350	80
Food for Waste	SOUTPAN FOOD FOR WAS	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 306 720	R 141 554	32
Food for Waste	THEUNISSEN FOOD FOR	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 393 120	R 260 487	48

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 84

Government Sector : Environmental & Culture

Department : Department of Economic Development, Tourism and Environmental Affairs

Number of Projects : 1

Average manual workers daily wage rate:  R 90.00
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Totals :	R 500 000	R 246 160	24
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Alien vegetation control	Department of Economic D	FS	Thabo Mofutsanyane (DC1	Thabo Mofutsanyane (DC19)	R 500 000	R 246 160	24



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 85

Government Sector : Environmental & Culture

Department : Department of Agriculture and Rural Development

Number of Projects : 12

Average  
manual workers  
daily wage rate:  
  
R 79.58

Totals : R 2 972 554 R 1 198 574 437

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	KOPANONG PROJECT	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 75 832	R 20 680	11
LandCare	SETSOTO GRASSLAND PR	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 500 001	R 172 640	50
LandCare	MOLLO PROJECT	Department of Agriculture	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 176 286	R 70 840	38
LandCare	HARRISMITH GRASSLAN	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 129 234	R 129 234	19
LandCare	FREE STATE FENCING PR	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Thabo Mofutsanyane (DC19)	R 437 605	R 201 560	126
LandCare	TWEESPRUIT LANDCARE	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 414 896	R 129 360	35
LandCare	THABA NCHU WOOLCARE	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 199 167	R 121 440	26
LandCare	SMITHFIELD COMMONAG	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 59 003	R 41 360	20
LandCare	LADYBRAND RESOURCE	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 415 307	R 191 900	45
LandCare	REDDERSBURG COMMON	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 43 120	R 43 120	23
LandCare	ZASTRON COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 313 901	R 54 000	32
LandCare	EDENBURG COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 208 200	R 22 440	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 86

Government Sector : Environmental & Culture

Department :

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 138.89

Totals : 

R 550 000	R 229 169	25
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Craft Creativity in Action	Arts and Crafts Programme		FS	Mangaung (MAN)	Mangaung (MAN)	R 550 000	R 229 169	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 87

Government Sector : Environmental & Culture

Department : Department of Agriculture and Rural Development

Number of Projects : 16

Average  
manual workers  
daily wage rate:  
  
R 73.15

Totals : R 36 089 023 R 5 646 212 588

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Emfuleni Alien Vegetation Er	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 100 000	R 118 842	29
Working for Water	GDARD Merafong AVEP	Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 1 439 200	R 282 515	51
Working for Water	Evaton Nursery	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 237 402	R 81 930	19
Working on Fire	Working on Fire	Department of Agriculture	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 21 000 000	R 381 406	32
LandCare	LandCare Schools / Water and	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 373 736	R 184 691	32
Working on Waste	Tokoza Nursery	Department of Agriculture	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 257 400	R 27 730	19
Working for Water	Bamba Manzi Project	Department of Agriculture	GP	West Rand (DC48)	Mogale City (GT481)	R 699 430	R 612 270	73
Working on Waste	GDARD- CBNRM Project	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 783 500	R 313 396	60
Working for Water	Zuurbekom Smallholding proj	Department of Agriculture	GP	West Rand (DC48)	Westonaria (GT483)	R 2 400 000	R 1 141 374	50
Working on Waste	Klipspruit River Clean-up/ Kle	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 500 000	R 486 400	40
Working for Water	Tsolo Traditional healers gard	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 377 400	R 87 529	25
Working for Wetlands	Tswaing Wetland	Department of Agriculture	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 798 505	R 234 633	24
Working for Water	Vrisgewaagd Alien Vegetation	Department of Agriculture	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 885 000	R 927 399	49
Working on Waste	Diepsloot River Clean-up proj	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 300 000	R 480 640	39
Working for Water	Bamba Manzi Project	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 920 000	R 279 620	45
Working on Waste	Sepate Nursery	Department of Agriculture	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 17 450	R 5 838	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 88

Government Sector : Environmental & Culture

Department :

Number of Projects : 5

Average  
manual workers  
daily wage rate:  
  
R 98.39

Totals : R 2 923 020 R 2 084 602 117

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	Garden Maintainance at 11 M		GP	City of Tshwane Metro	City of Tshwane Metro	R 190 414	R 47 603	27
Working on Waste	MLM Rural & Surroundings -		GP	Sedibeng	Midvaal	R 450 000	R 245 000	9
Food for Waste	Palace of Justice		GP	City of Tshwane Metro	City of Tshwane Metro	R 759 303	R 915 303	13
Community Parks	Pretoria North and Hammansk		GP	City of Tshwane Metro	City of Tshwane Metro	R 47 603	R 15 867	14
Community Parks	Cleaning Services at the Mom		GP	City of Tshwane Metro	City of Tshwane Metro	R 1 475 700	R 860 829	54

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 89

Government Sector : Environmental & Culture

Department :

Number of Projects : 25

Average  
manual workers  
daily wage rate:  
  
R 254.00

Totals : R 2 582 150 R 692 336 498

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Creating Cultural Conversati	MZIKIKAZI KAMA SHOBA		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 000	R 5 000	6
Working for tourism	Choreographer		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 330 000	R 40 000	4
Working for tourism	Costume Making project		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 600 000	R 198 000	9
Working for tourism	DJ Programme		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 499 000	R 66 625	13
Working for tourism	Puisano Jazz Live Project		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 499 000	R 205 776	48
Craft Creativity in Action	Commemorative Days - Herita		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 650	R 5 000	4
Craft Creativity in Action	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 5 000	R 833	1
Craft Creativity in Action	Commemorative Days - Herita		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 000	R 10 000	15
Craft Creativity in Action	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 000	R 2 500	1
Craft Creativity in Action	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 500	R 8 550	57
Craft Creativity in Action	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 000	R 9 090	10
Working for tourism	Childrens Adjuticators		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 437 000	R 40 000	4
Support affiliated museum f	IZIZUKULWANE ZAKWAN		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 000	R 7 727	17
Craft Creativity in Action	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 000	R 10 000	13
Creating Cultural Conversati	MULALO Commemorative D		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 000	R 10 000	11
Creating Cultural Conversati	KAGISO GUMBOOT DANC		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 000	R 750	5
Creating Cultural Conversati	JABULILE ART		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 000	R 6 468	11
Creating Cultural Conversati	KOPANANG BASOTHO Co		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 000	R 10 000	1
Working for tourism	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 24 900	R 12 000	80
Creating Cultural Conversati	TLHARIHAN VATSONGA		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 000	R 9 333	14
Working for tourism	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 18 600	R 7 950	53
Working for tourism	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 12 000	R 4 200	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Creating Cultural Conversati	TSWELOPILO Commemorati		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 5 000	R 5 000	14
Craft Creativity in Action	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 000	R 7 333	11
Creating Cultural Conversati	DOBSONVILLE COMMUNI		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 500	R 10 200	68

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 90

Government Sector : Environmental & Culture

Department : No Department Name

Number of Projects : 1

Average manual workers daily wage rate:  R 100.00
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Totals :	R 132 000	R 132 000	6
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	No Department Name	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 132 000	R 132 000	6



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 91

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 4

Average  
manual workers  
daily wage rate:  
  
R 80.00

Totals : R 3 201 618 R 1 964 130 354

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	KZN INTEGRATED GREEN	Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 288 400	R 136 275	9
Greening and Gardening Ser	DPW - ETHEKWINI INTEG	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 177 325	R 730 785	70
Greening and Gardening Ser	DPW - Sisonke Integrated Gre	Department of Public Wor	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 225 000	R 91 600	20
Greening and Gardening Ser	DPW - uMkhanyakude Integra	Department of Public Wor	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 1 510 893	R 1 005 470	255

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 92

Government Sector : Environmental & Culture

Department : Department of Agriculture, Environmental Affairs and Rural Development

Number of Projects : 109

Average  
manual workers  
daily wage rate:  
  
R 80.29

Totals : R 185 831 121 R 44 835 782 10 575

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Prog	Inkandla Forest reserve	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 415 426	R 69 394	51
LandCare	Ongoye Forest Reserve	Department of Agriculture,	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 460 932	R 83 840	52
Invasive Alien Species Prog	Oribi Gorge Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 139 883	R 16 671	29
Invasive Alien Species Prog	Queen Elizabeth Park	Department of Agriculture,	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 227 469	R 45 461	27
Invasive Alien Species Prog	Umlalazi Nature Reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 726 167	R 259 166	82
Invasive Alien Species Prog	Umtamvuma Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 286 330	R 174 977	47
Invasive Alien Species Prog	Ntsikeni Nature Reserve	Department of Agriculture,	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 316 966	R 63 892	47
Invasive Alien Species Prog	Entumeni Nature Reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 368 798	R 56 497	26
Invasive Alien Species Prog	Karmberg Nature Reserve	Department of Agriculture,	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 516 240	R 79 644	19
Comprehensive Rural Devel	Ilembe	Department of Agriculture,	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 5 000 000	R 972 315	686
Comprehensive Rural Devel	SisonkeDM	Department of Agriculture,	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 5 000 000	R 3 124 200	1188
Comprehensive Rural Devel	UthukelaDM	Department of Agriculture,	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 10 282 400	R 1 553 490	1037
Invasive Alien Species Prog	Hluhluwe-Imfolozi Park	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 6 449 591	R 1 641 711	310
Invasive Alien Species Prog	Bluff Nature Reserve	Department of Agriculture,	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 18 116	R 13 032	9
Invasive Alien Species Prog	Dlinza Forest reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 137 752	R 63 994	15
Invasive Alien Species Prog	Kranzkloof Nature Reserve	Department of Agriculture,	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 56 205	R 56 205	49
Invasive Alien Species Prog	Umhlanga Nature Reserve	Department of Agriculture,	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 52 219	R 9 836	14
Sustainable Land-based Liv	AmajubaDC	Department of Agriculture,	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 5 000 000	R 740 952	493
Comprehensive Rural Devel	UmzinyathiDC	Department of Agriculture,	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or s	R 5 000 000	R 984 984	358
Sustainable Land-based Liv	UmkhanyakudeDC	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 5 000 000	R 2 221 872	555
Working for Wetlands	Mseleni Lake Sibaya wetland	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 673 000	R 388 062	26
LandCare	Magabangobhusha landcare pr	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 570 000	R 319 300	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Shiyimvuthu Landcare Project	Department of Agriculture,	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 940 500	R 536 481	47
LandCare	Born Green Landcare project	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 449 000	R 254 404	20
LandCare	Vukuzibambe landcare proje	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umlalazi (KZN271)	R 359 000	R 215 599	18
LandCare	Qedusaku Landcare project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 487 000	R 292 461	23
Comprehensive Rural Devel	EthekwiniDM	Department of Agriculture,	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 5 000 000	R 1 710 192	427
Invasive Alien Species Prog	Deepdale	Department of Agriculture,	KN	Sisonke (DC43)	Ingwe (KZ431)	R 3 548 605	R 338 805	240
LandCare	Bonokuhle Landcare Project	Department of Agriculture,	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 1 446 871	R 35 845	20
LandCare	Eshane Landcare Project	Department of Agriculture,	KN	Umkhanyakude (DC24)	Umvoti (KZN245)	R 883 000	R 443 439	43
LandCare	Evivi Landcare Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 697 000	R 323 781	30
LandCare	Manungakhombi Landcare Pr	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 858 000	R 370 529	35
LandCare	Mpofana-Ngudwini Developm	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 327 000	R 320 564	44
Invasive Alien Species Prog	Darlington	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 2 107 039	R 141 360	50
Invasive Alien Species Prog	Mhlathuze	Department of Agriculture,	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3 978 823	R 1 124 583	199
Invasive Alien Species Prog	Table mountain	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 463 939	R 71 555	42
Invasive Alien Species Prog	Plaat Estate	Department of Agriculture,	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 6 105 327	R 294 098	73
Invasive Alien Species Prog	Cedarville	Department of Agriculture,	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 4 500 000	R 263 750	55
Invasive Alien Species Prog	Msunduzi	Department of Agriculture,	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5 000 000	R 594 522	219
Invasive Alien Species Prog	Mbumbazi Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 474 264	R 311 546	87
Invasive Alien Species Prog	Van Reenen	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 4 517 756	R 285 290	160
LandCare	Jabavu Landcare project	Department of Agriculture,	KN	Umkhanyakude (DC24)	Umvoti (KZN245)	R 844 000	R 404 322	25
Invasive Alien Species Prog	Mfithi	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 281 408	R 651 314	180
Invasive Alien Species Prog	Harding	Department of Agriculture,	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 5 358 576	R 408 690	98
Invasive Alien Species Prog	Camperdown	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 661 393	R 981 212	150
Greening and Gardening Ser	DAERD - Umgungundlovu Int	Department of Agriculture,	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 43 600 000	R 1 503 225	163
Greening and Gardening Ser	DAERD - Uthungulu Integrate	Department of Agriculture,	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 1 000 000	R 889 130	509
Greening and Gardening Ser	DAERD - ZULULAND INTE	Department of Agriculture,	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 3 200 000	R 304 205	60
Invasive Alien Species Prog	Culferg NR	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 179 979	R 62 635	30
Invasive Alien Species Prog	Pongola NR	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 852 543	R 302 850	45
Invasive Alien Species Prog	Vernon Crookes NR	Department of Agriculture,	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 2 640 752	R 909 670	90
Invasive Alien Species Prog	Amatikulu Nature Reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 640 547	R 134 121	39
Invasive Alien Species Prog	Cobham NR	Department of Agriculture,	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 430 658	R 46 472	15
Invasive Alien Species Prog	Nkandla	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3 000 000	R 568 275	111
LandCare	AMASWAZI LANDCARE P	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 215 937	R 215 937	20
LandCare	Jikijela Vukuzakhe Landcare p	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 176 500	R 154 628	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Jikijela Izindlozi Landcare Por	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 669 000	R 523 568	54
LandCare	Jikijela Mangidini Landcare Pr	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 998 500	R 894 872	76
LandCare	Jikijela Qedisimo Landcare Pr	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 239 000	R 207 589	30
LandCare	Jikijela - Phakamani	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 288 000	R 137 052	20
LandCare	Jikijela Zibuse Landcare Proje	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 152 000	R 87 367	10
Invasive Alien Species Prog	Loskop	Department of Agriculture,	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 000 000	R 130 407	28
LandCare	Jikijela - Sizanani 2	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 235 000	R 138 610	20
Invasive Alien Species Prog	Hlathikulu Forest Nature Rese	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 73 076	R 29 508	14
Invasive Alien Species Prog	Ezingolweni Alien Project	Department of Agriculture,	KN	Ugu (DC21)	Ezingolweni (KZN215)	R 918 638	R 233 940	57
Invasive Alien Species Prog	Pongola Bush Nature Reserve	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 46 688	R 46 688	17
LandCare	Magcikini Landcare	Department of Agriculture,	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 630 000	R 325 222	25
Invasive Alien Species Prog	Kwa Yili-Igxalengwa Nature	Department of Agriculture,	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 256 053	R 34 944	30
LandCare	Jikijela Sibhekimpilo Landcar	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 245 500	R 225 385	25
LandCare	NKOSANA	Department of Agriculture,	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 389 498	R 389 498	40
LandCare	GWEBINDLALA LANDCA	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 19 000	R 18 925	10
LandCare	IMBABAZANE LANDCARE	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 330 000	R 183 264	20
LandCare	OCHENI ZENZELE LANDC	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 46 035	R 30 940	10
LandCare	KWAJEKE LANDCARE	Department of Agriculture,	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 916 000	R 267 860	20
LandCare	EKUZAMENI LANDCARE P	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 35 700	R 10 357	5
LandCare	THEMBALETHU LANDCA	Department of Agriculture,	KN	Sisonke (DC43)	Umtshezi (KZN234)	R 173 200	R 38 507	10
LandCare	THUTHUKANI ZINTWWAL	Department of Agriculture,	KN	Sisonke (DC43)	Umtshezi (KZN234)	R 191 200	R 44 492	10
LandCare	SINAMUVA LANDCARE P	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 120 500	R 52 236	10
LandCare	MPUNGA 2 LANDCARE PR	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 80 200	R 30 589	10
LandCare	AMANGWANE LANDCAR	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 560 000	R 118 199	40
Invasive Alien Species Prog	Umkhomazi Nature Reserve	Department of Agriculture,	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 173 323	R 105 320	32
LandCare	Sukumani Sakhe Isizwe landc	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 38 100	R 8 696	5
LandCare	AMAZIZI LANDCARE PRO	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 436 000	R 71 999	15
LandCare	Emandleni Lnadcare Project	Department of Agriculture,	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 870 000	R 138 728	24
LandCare	Dakeni Landcare project	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 589 000	R 277 497	24
LandCare	Obizo Landcare project	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 756 000	R 417 635	39
LandCare	KwaNgwenya Landcare proje	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 593 000	R 364 075	21
LandCare	Ukhethe Landcare project	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 587 000	R 210 568	15
LandCare	Jikijela Magwaza landcare pro	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 780 000	R 1 308 641	150
LandCare	Jikijela Shezi landcare project	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 089 000	R 540 545	80

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Jikijela Godide Landcare proje	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 285 000	R 1 309 319	156
LandCare	Jikijela Nxamalala Landcare p	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 870 000	R 1 048 018	100
LandCare	Masibumbane Landcare Project	Department of Agriculture,	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 213 200	R 46 111	10
LandCare	Jikijela Ntumeni Landcare pro	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200 500	R 178 027	25
LandCare	Hlanganani Landcare project	Department of Agriculture,	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 150 200	R 18 579	10
LandCare	Jikijela Makhabeleni	Department of Agriculture,	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 718 000	R 1 473 844	197
LandCare	Uhlaleleni Ungasukumi Landc	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 36 100	R 8 908	5
LandCare	Mpumalanga landcare project	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 258 000	R 317 394	40
LandCare	Jikijela Mamba Landcare proj	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 487 000	R 443 750	50
LandCare	Jikijela Kholweni Landcare Pr	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 589 500	R 537 254	61
LandCare	Jikijela Vuma Landcare	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200 500	R 178 027	25
LandCare	Jikijela Nkanini Landcare Proj	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200 500	R 152 757	26
LandCare	Jikijela Mvuzane Landcare Pr	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 487 000	R 427 280	59
LandCare	Jikijela Ukhula Landcare Proje	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 146 000	R 879 032	105
LandCare	Jikijela Siyaphambili Operator	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 487 000	R 445 278	50
LandCare	Jikijela Isiqala Ngudwini	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 759 000	R 531 433	50
LandCare	Jikijela Hlabathini Landcare P	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 374 000	R 290 162	32
LandCare	Sdangeni Landcare Project	Department of Agriculture,	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 630 000	R 440 826	36
LandCare	Bond Rand Landcare project	Department of Agriculture,	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 292 500	R 61 079	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 93

Government Sector : Environmental & Culture

Department : Department of Cooperative Governance & Traditional Affairs

Number of Projects : 14

Average  
manual workers  
daily wage rate:  
  
R 84.14

Totals : R 21 864 628 R 5 871 430 1 008

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Food For Waste	Department of Cooperative	KN	ETHEKWINI METRO	ETHEKWINI METRO	R 1 131 400	R 375 400	79
Urban Renewal-Cleaning of	INHLANZEKO	Department of Cooperative	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 66 000	R 66 000	10
Urban Renewal-Cleaning of	Food For Waste	Department of Cooperative	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 218 400	R 218 400	77
Food for Waste	Food For Waste	Department of Cooperative	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 342 720	R 342 720	68
Rehabilitation of mines	Ntambanana Essential Oils	Department of Cooperative	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 3 000 000	R 342 519	29
Sustainable Land-based Liv	Impendle maize cropping	Department of Cooperative	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 500 000	R 7 740	3
Fresh Water Farming	North Coast Vineyards and Co	Department of Cooperative	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 7 388 640	R 476 371	56
Food for Waste	Food For Waste	Department of Cooperative	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 322 996	R 255 600	86
Food for Waste	Food For Waste	Department of Cooperative	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 322 996	R 931 320	110
Food for Waste	Food For Waste	Department of Cooperative	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 322 996	R 641 400	104
Food for Waste	Food For Waste	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 158 760	R 158 760	97
Food for Waste	Food For Waste	Department of Cooperative	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 332 996	R 688 800	82
Food for Waste	Food For Waste	Department of Cooperative	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 322 996	R 519 840	97
Food for Waste	Food For Waste	Department of Cooperative	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 433 726	R 846 560	110

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 94

Government Sector : Environmental & Culture

Department :

Number of Projects : 2

Average  
manual workers  
daily wage rate:  
  
R 85.00

Totals : R 2 000 000 R 1 051 172 149

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Land Care	Dukuduku Weed Eradication		KN	Umkhanyakude	Mtubatuba	R 1 000 000	R 264 848	66
Working on Waste	Weed Eradication Project for t		KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1 000 000	R 786 324	83



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 95

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 69

Average  
manual workers  
daily wage rate:  
  
R 82.93

Totals : R 108 552 267 R 18 971 705 5 925

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Mookgophong Landcare 2013/	Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 850 000	R 34 500	20
Working for Land	LEPELLE-NKUMPI LANDC	Department of Agriculture	LP	Capricorn	Lepelle-Nkumpi	R 318 000	R 66 000	20
LandCare	Tshitwani Fresh Fruits(pty)ltd	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 396 000	R 264 000	80
LandCare	Venteco Pty (LTD) t/a Tshivh	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 930 413	R 1 930 413	1046
LandCare	AGANANG LANDCARE	Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 000 000	R 751 425	160
LandCare	Limburg Farm 2013/14	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 600 000	R 1 992 675	337
LandCare	Polokwane Landcare	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 192 000	R 169 125	55
LandCare	Siloam/Tshavhalovhedzi S/Co	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 258 720	R 255 000	40
Working for Land	Omega Farm13/14	Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 756 743	R 126 000	14
LandCare	RATHOMBO FARMING EN	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 30 000	R 30 000	20
LandCare	Lepellane Fencing Incentive p	Department of Agriculture	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 100 980	R 33 000	20
LandCare	Lepellane Incentive project Al	Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 293 760	R 102 300	62
LandCare	Maribe Incentive project	Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 198 900	R 33 000	20
LandCare	Tompi Selek greenning project	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 175 950	R 24 000	40
LandCare	Cyferskuil disables co-operati	Department of Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 347 190	R 14 157	11
Comprehensive Agricultural	Labour Intensive Project Two	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 540 090	R 382 090	32
LandCare	Makgoba Tea Estate	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 8 757 000	R 908 077	420
LandCare	Barui Ba Kopa Thabantsho In	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 250 000	R 69 000	40
Comprehensive Agricultural	DIC CASP	Department of Agriculture	LP	Capricorn	Lepelle-Nkumpi	R 99 000	R 55 800	10
Working for Land	MOLEMOL WEST AREA	Department of Agriculture	LP	Capricorn	Molemole	R 408 300	R 199 800	65
Working for Land	ZEBEDIELA CITRUS	Department of Agriculture	LP	Capricorn	Lepelle-Nkumpi	R 742 500	R 488 550	438
Comprehensive Agricultural	SEHLABENG IRRIGATION	Department of Agriculture	LP	Capricorn	Lepelle-Nkumpi	R 220 000	R 86 000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Skrikfontein Landcare	Department of Agriculture	LP	Waterberg	Mogalakwena	R 77 418	R 46 125	15
Working for Land	Modimolle Junior Landcare Al	Department of Agriculture	LP	Waterberg	Modimolle	R 850 000	R 79 774	28
LandCare	TSHAKHUMA COMMUNIT	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 598 774	R 514 428	144
LandCare	Seleka Landcare 201314	Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 750 000	R 344 100	121
LandCare	Baphalaborwa LAND CARE	Department of Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 100 980	R 33 000	20
Comprehensive Agricultural	Kgwedi piggery	Department of Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 745 794	R 78 903	14
LandCare	Rahalagane Table Grapes Pac	Department of Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 440 000	R 46 800	10
Comprehensive Agricultural	Sekhukhune SI Piggery Projec	Department of Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 897 781	R 27 010	14
Comprehensive Agricultural	Tompi Seleka Piggery Project	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 5 200 000	R 78 780	16
LandCare	Elandskraal Irrigation scheme	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 575 663	R 489 975	173
LandCare	Moutse West landcare project	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 450 000	R 92 250	30
Comprehensive Agricultural	RGS Poultry	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 600 000	R 113 850	23
LandCare	Hamburg	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 49 343	R 24 750	15
LandCare	Africa Excel Advisory Service	Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 313 650	R 213 000	71
LandCare	Swara O Tiise Incentive proje	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 123 000	R 63 000	40
Sustainable Land-based Liv	Vaalpenskraal	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 49 342	R 23 625	15
LandCare	PONELOPELE LANDCARE	Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 764 000	R 91 125	27
LandCare	River Queen Trading 242	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 825 000	R 240 975	51
LandCare	MOREBENE TIMBER GRO	Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 244 800	R 96 000	32
Working on Waste	LDA Labour Intensive Project	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 34 997 500	R 1 908 266	192
Comprehensive Agricultural	Tractor mechanization Waterb	Department of Agriculture	LP	Waterberg (DC36)	Waterberg (DC36) - All or so	R 232 960	R 89 600	14
LandCare	Buffelshoek	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 49 343	R 19 125	15
LandCare	Blouberg landcare	Department of Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	R 300 000	R 120 000	40
LandCare	Capricorn Fetsa Tlala Project	Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 550 000	R 441 600	69
LandCare	River Queen Trading 242 cc	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 232 500	R 87 975	51
LandCare	PONELOPELE LANDCARE	Department of Agriculture	LP	Mopani (DC33)	No LM	R 764 000	R 65 700	27
Land Care	Lechaba Landcare	Department of Agriculture	LP	Waterberg	Mogalakwena	R 37 950	R 66 450	38
Comprehensive Agricultural	Cleremont Workers Trust13/1	Department of Agriculture	LP	Waterberg	Lephalale	R 2 013 315	R 985 626	23
LandCare	MAFUFULA TRUST	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 698 445	R 486 750	110
LandCare	RAMASIMU PLANTATION	Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 674 704	R 130 410	78
Comprehensive Agricultural	MUKWEVHO CASP PROJE	Department of Agriculture	LP	Capricorn	Polokwane	R 396 000	R 139 500	15
LandCare	Mabunda Farmers Cooperativ	Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 397 550	R 766 080	114
Comprehensive Agricultural	Beautitude poultry project	Department of Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 8 257 481	R 231 000	33
LandCare	Leolo landcare project	Department of Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 559 000	R 145 200	88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Malgas fence project	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 343 200	R 69 300	21
Comprehensive Agricultural	Sona Broiler project	Department of Agriculture	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 300 326	R 9 510	6
Comprehensive Agricultural	Chau Chau	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 693 904	R 1 020	4
LandCare	KHUNDA FORESTRY	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 140 235	R 42 415	14
LandCare	ZEBEDIELA CITRUS	Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 6 686 627	R 1 214 400	736
LandCare	Modderspruit Plantation and P	Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 517 392	R 119 624	57
LandCare	Thabazimbi Landcare	Department of Agriculture	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 700 980	R 159 000	40
LandCare	TSHIAVHA WOODLOT	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 190 686	R 68 390	27
LandCare	Mutale/Nwanedi Landcare	Department of Agriculture	LP	Vhembe (DC34)	Mutale (LIM342)	R 900 000	R 580 800	121
LandCare	Thabazimbi Landcare	Department of Agriculture	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 700 980	R 31 200	40
Working for Forest	@ RATOMBO FORESTRY	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 890 190	R 146 880	90
LandCare	Thobela Centre of Hope	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 90 000	R 75 600	16
LandCare	MASAKONA FORESTRY	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 115 908	R 57 903	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 96

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 8

Average  
manual workers  
daily wage rate:

R 78.13

Totals : R 4 015 370 R 771 025 352

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Wolberg Nature Reserve Fenc	Department of Economic D	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 528 000	R 85 500	60
LandCare	Rus de Winter Nature Reserve	Department of Economic D	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 528 000	R 136 800	57
LandCare	Modjadji Fencing Project	Department of Economic D	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 198 000	R 42 225	30
LandCare	Thabina Fencing Project	Department of Economic D	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 528 000	R 180 000	60
LandCare	Makuya Nature Reserve Road	Department of Economic D	LP	Vhembe (DC34)	Mutale (LIM342)	R 422 370	R 33 600	56
LandCare	Nwanedi Nature Reserve Fenc	Department of Economic D	LP	Vhembe (DC34)	Mutale (LIM342)	R 283 000	R 23 100	28
LandCare	Masebe Fencing Project	Department of Economic D	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 528 000	R 90 000	30
Working for Land	Lekgalameetse Fence Project	Department of Economic D	LP	Mopani	Maruleng	R 1 000 000	R 179 800	31

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 97

Government Sector : Environmental & Culture

Department : Department of Sports, Arts and Culture

Number of Projects : 2

Average manual workers daily wage rate:  R 90.00
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Totals :	R 850 840	R 272 600	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Craft Creativity in Action	Limpopo Provincial Archives	Department of Sports, Arts	LP	Capricorn (DC35)	Polokwane (LIM354)	R 300 840	R 120 320	12
Maintenance of Museum bui	Maintenance Museums	Department of Sports, Arts	LP	Vhembe (DC34)	Makhado (LIM344)	R 550 000	R 152 280	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 98

Government Sector : Environmental & Culture

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 58

Average  
manual workers  
daily wage rate:  
  
R 97.74

Totals : R 35 085 746 R 18 579 893 1 114

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	NORTH SHORE LIVESTOCK	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 353 760	R 256 360	16
Working for Land	hina agricultural co-operative 1	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 8 275 089	R 4 989 420	12
Working for Land	MABOLA JUNIOR LANDCARE	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 60 000	R 24 720	6
Working for Land	MBOMBELA JUNIOR LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 485 760	R 264 160	25
Working for Land	LANGELoop LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 332 640	R 105 840	21
Working for Land	MDLADLA LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 365 200	R 136 680	21
Working for Land	SGADLILE INTERTRADE C	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 332 640	R 156 240	14
Working for Land	SCHUZENDAL LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 352 000	R 211 200	18
Working for Land	Schuzendal landcare	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 352 000	R 211 200	18
Working for Land	hamba vuya	Department of Agriculture,	MP	Ehlanzeni	Umgjini	R 495 320	R 233 119	47
Working for Land	Mfungelwa trading	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 121 440	R 51 161	4
Working for Land	NEW FOREST PROJECT 2	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 432 960	R 354 240	19
Working for Land	SWATHE CONSTRUCTION	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 248 160	R 184 241	11
Working for Land	Agincourt Landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 90 000	R 56 328	9
Comprehensive Agricultural	MPOKI FARMING	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 225 600	R 95 480	11
Working for Land	Cunningmore Landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 250 000	R 86 420	10
Working for Land	DARDLA INTERNS PHASE 1	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 2 705 604	R 2 705 604	78
Working for Land	GRASSRIDGE PROJECT	Department of Agriculture,	MP	Gert Sibande	Msukaligwa	R 178 200	R 178 200	11
Working for Land	matibidi fencing phase 2	Department of Agriculture,	MP	Ehlanzeni	Thaba Chweu	R 166 320	R 89 120	31
Comprehensive Agricultural	HOXANE IRRIGATION SC	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 45 360	R 45 360	31
Working for Land	Sinqobile P.School phase 1	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 11 520	R 11 520	7
Working for Land	GIBA CPA PHASE 2	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 8 000 000	R 2 263 365	75

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Khanyisile primary school phas	Department of Agriculture,	MP	Ehlanzeni	Umjindi	R 21 120	R 17 410	9
Working for Land	Dumezizweni primary school	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 16 320	R 8 160	7
Greening and Gardening Ser	CRDP CLEANING PROJEC	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 720 000	R 179 172	18
Comprehensive Agricultural	DALMANUTHA FARMS PH	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 50 600	R 50 600	6
Working for Land	msukaligwa farmers associatio	Department of Agriculture,	MP	Gert Sibande	Msukaligwa	R 183 920	R 132 880	8
Working for Land	NEW FOREST AGRICULTU	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 46 200	R 46 200	8
Working for Land	EHLANZENI MASIBUYELE	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 1 872 168	R 879 352	39
Comprehensive Agricultural	MFULAMUNI CPA	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 27 600	R 24 000	5
Land Care	IKHWEZI COOPERATIVE S	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 163 680	R 163 680	18
Land Care	DARDLA INTERNS PHASE	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 1 707 420	R 1 024 452	78
Land Care	Seville Landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 107 500	R 91 160	10
Land Care	Rooiboklaagte Landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 107 500	R 91 160	10
Land Care	NGWENYA CPA	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 78 120	R 54 180	15
Land Care	GOTTENBURG LANDCAR	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 340 000	R 170 001	12
Land Care	Eglington LandCare project( p	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 250 000	R 71 680	14
Land Care	Dingleydale Landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 127 500	R 107 115	12
Land Care	Burlington Landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 340 000	R 170 001	12
Land Care	Allandale LandCare Project	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 340 000	R 143 333	15
Land Care	APARA LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Thaba Chweu	R 300 000	R 150 000	12
Working on Waste	BUSHBUCKRIDGE WASTE	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 980 220	R 627 130	119
Working for Land	BERGPLAATS LANDCARE	Department of Agriculture,	MP	Gert Sibande	Mkhondo	R 173 630	R 131 840	16
Working for Land	IREAGH LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 250 000	R 44 880	12
Comprehensive Agricultural	DIPHOLO PROJECTS	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 225 600	R 45 120	11
Working for Land	Phuthumani Junior Care Scho	Department of Agriculture,	MP	Nkangala	Thembisile	R 120 000	R 68 572	6
Working for Land	CUNNINGMORE LANDCA	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 250 000	R 250 000	8
Working for Land	CANA JUNIOR LANDCARE	Department of Agriculture,	MP	Gert Sibande	Mkhondo	R 60 000	R 38 820	6
Working on Fire	working with fire	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 86 995	R 61 950	14
Working for Land	MHLAMBI LANDCARE PR	Department of Agriculture,	MP	Gert Sibande	Dipaleseng	R 192 600	R 101 600	9
Working for Land	Lusito lwesiive project	Department of Agriculture,	MP	Gert Sibande	Albert Luthuli	R 500 000	R 292 667	25
Working for Land	Eglington LandCare project(	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 250 000	R 71 680	14
Working for Land	Dumphries LandCare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 300 000	R 55 440	15
Working for Land	Clare LandCare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 300 000	R 37 840	10
Working for Land	Athol LandCare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 250 000	R 208 333	10
Working for Land	Justicia LandCare Project	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 140 000	R 109 167	12



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Greenvalley Landcare project	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 127 480	R 108 100	12
Working for Land	BBR STREAM LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 200 000	R 42 240	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 99

Government Sector : Environmental & Culture

Department : Department of Public Works, Roads & Transport

Number of Projects : 5

Average  
manual workers  
daily wage rate:

R 105.36

Totals : R 10 221 992 R 2 060 842 143

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Land Care	Amaluba/Mashinini JV	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 764 016	R 191 004	21
Community parks	Amaluba JL	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 474 048	R 314 112	20
Working on Waste	HOLIDAY HOUSE KEEPIN	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 779 680	R 314 142	15
Working on Waste	AmaJuba JL	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1 574 248	R 174 917	20
Working on Waste	Ilebombo youth co-operatives	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 4 630 000	R 1 066 667	67

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 100

Government Sector : Environmental & Culture

Department : Department of Culture, Sport and Recreation

Number of Projects : 3

Average  
manual workers  
daily wage rate:

R 86.35

Totals : R 2 242 000 R 1 131 502 136

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	Creative industries my village	Department of Culture, Spo	MP	Ehlanzeni	Nkomazi	R 550 000	R 137 499	20
Creative Industries	Mafika	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 550 000	R 137 501	21
Community Parks	Community arts co ordnator	Department of Culture, Spo	MP	Ehlanzeni	Umjindi	R 1 142 000	R 856 502	95

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 101

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 25

Average  
manual workers  
daily wage rate:  
  
R 120.87

Totals : R 29 406 728 R 9 916 981 559

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	MAWEWE GAME CATTLE/	Department of Economic D	MP	Ehlanzeni	Nkomazi	R 33 108	R 33 108	6
Working for Tourism	Tourism Attraction	Department of Economic D	MP	Ehlanzeni	Mbombela	R 1 000 000	R 490 944	21
People and Parks	Manyeleti Nature Reserve	Department of Economic D	MP	Ehlanzeni	Bushbuckridge	R 1 431 000	R 123 224	9
People and Parks	MAWEWE GAME CATTLE	Department of Economic D	MP	Ehlanzeni	Nkomazi	R 33 642	R 22 686	6
People and Parks	MTPA HQ Facility Maintanan	Department of Economic D	MP	Ehlanzeni	Mbombela	R 1 431 000	R 55 500	4
People and Parks	Songimvelo	Department of Economic D	MP	Gert Sibande	Albert Luthuli	R 1 431 000	R 127 246	9
People and Parks	Baberton Working for waste	Department of Economic D	MP	Ehlanzeni	Umjindi	R 1 431 000	R 416 798	8
People and Parks	Ioskop Environment control	Department of Economic D	MP	Nkangala	Thembisile	R 1 431 000	R 195 148	18
People and Parks	Orisrad dam environmental co	Department of Economic D	MP	Ehlanzeni	Thaba Chweu	R 1 431 000	R 725 217	5
People and Parks	SECURITY MANAGEMENT	Department of Economic D	MP	Ehlanzeni	Mbombela	R 2 000 000	R 311 220	54
People and Parks	MTHETHOMUSHA ENVIR	Department of Economic D	MP	Ehlanzeni	Mbombela	R 1 311 750	R 22 875	6
People and Parks	BLYDE TOURISM INFRAS	Department of Economic D	MP	Ehlanzeni	Thaba Chweu	R 1 431 000	R 1 073 250	9
People and Parks	BUFFALO BREEDING	Department of Economic D	MP	Gert Sibande	Albert Luthuli	R 197 313	R 18 648	5
Working on Waste	Ermelo & Honningklip cleaner	Department of Economic D	MP	Gert Sibande	Albert Luthuli	R 168 252	R 42 063	2
Working for Land	TEKWANE CITRUS PACKA	Department of Economic D	MP	Ehlanzeni	Mbombela	R 2 051 952	R 552 048	84
Working for Land	Tekwane citrus picking project	Department of Economic D	MP	Ehlanzeni	Mbombela	R 9 221 538	R 3 333 334	145
People and Parks	MTPA WORKING ON FIRE	Department of Economic D	MP	Gert Sibande	Albert Luthuli	R 1 104 956	R 580 750	142
People and Parks	MTPA HEAD OFFICE WAS	Department of Economic D	MP	Ehlanzeni	Mbombela	R 5 606	R 5 606	3
Working for Land	mea loopspruit winery project	Department of Economic D	MP	Nkangala	Thembisile	R 1 058 400	R 1 190 700	6
Urban Renewal?Cleaning of	MATSULU CLEAR	Department of Economic D	MP	Ehlanzeni	Mbombela	R 65 342	R 28 000	1
People and Parks	Johannesburg Office	Department of Economic D	MP	Ehlanzeni	Mbombela	R 76 013	R 38 006	1
Comprehensive Agricultural	MEGA HEAD OFFICE	Department of Economic D	MP	Ehlanzeni	Mbombela	R 848 166	R 424 083	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Kabokweni Cleaner	Department of Economic D	MP	Ehlanzeni	Mbombela	R 75 582	R 37 791	1
Working on Waste	Loopspruit Winery	Department of Economic D	MP	Nkangala	Emalahleni(MP)	R 79 500	R 39 432	6
People and Parks	Head Office Waste Removal	Department of Economic D	MP	Ehlanzeni	Mbombela	R 58 608	R 29 304	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 102

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 14

Average  
manual workers  
daily wage rate:  
  
R 100.38

Totals : R 33 364 720 R 2 512 329 376

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Land Care	COBOOP CASP PROJECT -	Department of Agriculture,	NC	Namakwa	Kh?i-Ma	R 952 500	R 952 500	6
LandCare	Frances Baard Crop Productio	Department of Agriculture,	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 000 000	R 112 400	104
Greening and Gardening Ser	Bakenview Crop Production G	Department of Agriculture,	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1 380 000	R 13 600	9
LandCare	Majenng Chemical-Bush Eradi	Department of Agriculture,	NC	Frances Baard (DC9)	Magareng (NC093)	R 900 000	R 63 150	20
Comprehensive Agricultural	COBOOP EPWP Namakwa	Department of Agriculture,	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 3 810 000	R 46 440	11
Comprehensive Agricultural	WARRENTON SUPER CHIC	Department of Agriculture,	NC	Frances Baard (DC9)	Phokwane (NC094)	R 3 000 000	R 27 300	13
Comprehensive Agricultural	Emthanjeni Hydroponics	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 4 000 000	R 63 100	17
Working for tourism	Blocuso Trust	Department of Agriculture,	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8 000 000	R 81 400	34
LandCare	Fetogang Farmers	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 150 000	R 31 680	14
Comprehensive Agricultural	Schmidtsdrift - Casp	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 5 800 000	R 100 170	35
Comprehensive Agricultural	Schmidtsdrift- EPWP	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 550 000	R 127 800	30
Greening and Gardening Ser	Pniel	Department of Agriculture,	NC	Frances Baard	Dikgatlong	R 874 998	R 658 998	43
Fresh Water Farming	Majeng Bush Eradication	Department of Agriculture,	NC	Frances Baard	Magareng	R 525 000	R 225 000	20
Working on Waste	schmidtsdrift	Department of Agriculture,	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 1 422 222	R 8 791	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 103

Government Sector : Environmental & Culture

Department : Department of Finance, Economic Affairs and Tourism

Number of Projects : 11

Average  
manual workers  
daily wage rate:  
  
R 115.70

Totals : R 8 302 486 R 7 101 747 542

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Green Kalahari Canoe Marath	Department of Finance, Ec	NC	Siyanda (DC8)	Siyanda (DC8) - All or some	R 12 800	R 12 200	17
Working for Tourism	Prieska URP	Department of Finance, Ec	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 150 000	R 19 110	10
Working for Tourism	Carnavon Fly Inn	Department of Finance, Ec	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 160 000	R 35 000	41
Working for Tourism	Kidja cleaning	Department of Finance, Ec	NC	Frances Baard	Sol Plaatjie	R 148 750	R 57 000	7
Creative Industries	Kimberley Diamond Cup Volu	Department of Finance, Ec	NC	Frances Baard	Sol Plaatjie	R 68 970	R 68 970	55
Working for Tourism	Chikaina Piggery	Department of Finance, Ec	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 1 333 333	R 666 667	12
Working for Tourism	Green Kalhari Canoe Maratho	Department of Finance, Ec	NC	Siyanda	!Kheis	R 12 800	R 12 800	16
Working for Tourism	Gariap Arts Festival	Department of Finance, Ec	NC	Frances Baard	Sol Plaatjie	R 6 000 000	R 6 000 000	272
Working for Tourism	Dikgatlong Pebbles	Department of Finance, Ec	NC	Frances Baard	Dikgatlong	R 255 833	R 70 000	63
Working for Tourism	Barney Barnato Golf Tournam	Department of Finance, Ec	NC	Frances Baard	Sol Plaatjie	R 85 000	R 85 000	39
Working for Tourism	Prieska URP	Department of Finance, Ec	NC	Pixley Ka Seme(NC: Distri	Siyathemba	R 75 000	R 75 000	10



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 104

Government Sector : Environmental & Culture

Department : Department of Sport, Arts & Culture

Number of Projects : 4

Average manual workers daily wage rate:  R 102.00
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Totals :	R 5 800 250	R 1 215 650	142
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Creating Cultural Conversati	Community Library General	Department of Sport, Arts	NC	Siyanda (DC8)	Siyanda (DC8) - All or some	R 173 000	R 65 583	5
LandCare	nclibrarycleaners 2013	Department of Sport, Arts	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 650 000	R 249 627	31
Working for Water	Community library general wo	Department of Sport, Arts	NC	Frances Baard	Dikgatlong	R 150 000	R 150 000	5
Working for Tourism	Community Library Assistants	Department of Sport, Arts	NC	Frances Baard	Magareng	R 3 827 250	R 750 440	101

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 105

Government Sector : Environmental & Culture

Department : Department of Environment and Nature Conservation

Number of Projects : 18

Average  
manual workers  
daily wage rate:  
  
R 84.73

Totals : R 1 753 120 R 848 360 465

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community parks	denc CG Novalspont	Department of Environmen	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 132 000	R 59 640	20
People and Parks	Merriman Poverty Alleviation	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 5 000	R 5 000	20
People and Parks	DENC CG Loerisfontein	Department of Environmen	NC	Namakwa	Hantam	R 132 000	R 66 000	21
Community Parks	Cleaning and Greening Vosbu	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 66 000	R 66 000	21
Community Parks	Cleaning and greening Norval	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 132 000	R 66 000	20
Greening and Gardening Ser	DENC CG Colville and floors	Department of Environmen	NC	Frances Baard	Sol Plaatjie	R 44 000	R 44 000	21
Greening and Gardening Ser	Red Cross Enviro club	Department of Environmen	NC	Frances Baard	Sol Plaatjie	R 21 000	R 21 000	26
Greening and Gardening Ser	Environment Projects Admini	Department of Environmen	NC	Frances Baard	Sol Plaatjie	R 16 000	R 16 000	2
Community parks	Denc CG Colville and Floors	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 44 000	R 40 800	21
Greening and Gardening Ser	Natures hope enviro club	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 44 000	R 44 000	26
Community parks	DENC CG Mier	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 132 000	R 64 680	21
Community parks	DENC CG Groblershoop	Department of Environmen	NC	Siyanda (DC8)	!Kheis (NC084)	R 132 000	R 10 960	23
Community parks	Merrimam Poverty Alleviation	Department of Environmen	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 40 000	R 19 200	20
Community parks	DENCCleaning and greening	Department of Environmen	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 132 000	R 37 320	20
Community parks	Natures hope enviro club	Department of Environmen	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 260 120	R 50 400	35
LandCare	Red cross enviro club	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 44 000	R 20 880	20
Greening and Gardening Ser	Talafatsa Boagisanyi(Greenin	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 245 000	R 84 480	88
Community Parks	Cleaning and Greening Project	Department of Environmen	NC	Siyanda	!Kheis	R 132 000	R 132 000	40

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 106

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 7

Average  
manual workers  
daily wage rate:  
  
R 82.72

Totals : R 7 407 753 R 5 168 678 1 219

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Cemetery Maintenance	JTG Fencing Of Grave Yards	Department of Public Wor	NC	John Taolo Gaetsewe	Ga-Segonyana	R 300 000	R 100 000	10
Community parks	Parks and Beautification -JTG	Department of Public Wor	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 356 840	R 19 800	10
Urban Renewal-Cleaning of	Keimoes Cemetery	Department of Public Wor	NC	Siyanda (DC8)	'Kai! Garib (NC082)	R 1 300 000	R 692 378	38
People and Parks	Clean solplaatjie project	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 2 500 000	R 2 500 000	820
People and Parks	cleaning and maintenance of 3	Department of Public Wor	NC	John Taolo Gaetsewe	Joe Morolong	R 363 636	R 90 000	12
People and Parks	Lexy-Various Projects:Cemete	Department of Public Wor	NC	John Taolo Gaetsewe	Joe Morolong	R 1 388 000	R 826 500	104
People and Parks	John Taolo Gaetsewe District:	Department of Public Wor	NC	John Taolo Gaetsewe	Joe Morolong	R 1 199 277	R 940 000	225

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 107

Government Sector : Environmental & Culture

Department : Department of Education

Number of Projects : 9

Average  
manual workers  
daily wage rate:  
  
R 89.49

Totals : R 5 745 496 R 757 426 162

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community parks	Parks and beautification in Pix	Department of Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All	R 3 000 000	R 40 290	10
People and parks	Parks	Department of Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 356 840	R 21 780	11
People and parks	Parks and beautification-SIYA	Department of Education	NC	Siyanda (DC8)	Siyanda (DC8) - All or some	R 356 840	R 19 800	10
People and Parks	Parks and beautification-pixle	Department of Education	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 356 840	R 64 880	10
People and Parks	Beautification of parks-Namak	Department of Education	NC	Namakwa	Nama Khoi	R 356 840	R 102 880	22
People and Parks	Parks and Beautification- ESS	Department of Education	NC	Frances Baard	Sol Plaatjie	R 247 940	R 79 588	8
People and Parks	Park and Beutification Teache	Department of Education	NC	Frances Baard	Sol Plaatjie	R 356 840	R 71 368	9
People and Parks	Parks and Beautification -Fran	Department of Education	NC	Frances Baard	Sol Plaatjie	R 356 516	R 178 420	70
Community Parks	Parks & Beautification:PEME	Department of Education	NC	Frances Baard	Sol Plaatjie	R 356 840	R 178 420	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 108

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 47

Average  
manual workers  
daily wage rate:  
  
R 94.67

Totals : R 36 859 973 R 3 687 683 797

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Khudutlou Project	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 197 720	R 1 496	7
Working for tourism	Film and TV Production	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 131 353	R 10 332	21
Comprehensive Agricultural	Mooifontein LDC Gelukspan	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Ngaka Modiri Molema (DC3	R 158 400	R 8 400	6
Comprehensive Agricultural	Chaneng Vegetable for the B	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 552 000	R 26 600	19
Comprehensive Agricultural	ALLEGHENY Project	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 1 200 000	R 2 800	5
LandCare	Construction of Fence for Mos	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 1 755 000	R 57 420	18
LandCare	Haakdoorinfontein Ranch Imp	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 000 000	R 360 000	45
Comprehensive Agricultural	Dryharts	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 720 000	R 1 496	7
LandCare	PR13/24296	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 1 225 614	R 8 390	6
Comprehensive Agricultural	DLJ GOLDEN HOLDINGS	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 1 225 614	R 13 965	7
Comprehensive Agricultural	Vaalboshoek	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 2 523	R 2 523	7
Comprehensive Agricultural	Mogopela B	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 720 000	R 1 272	6
Urban Renewal-Cleaning of	Mooifontein LDC Nooieadg	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Ngaka Modiri Molema (DC3	R 110 400	R 9 800	7
LandCare	Myra	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 2 700 000	R 2 000	5
Comprehensive Agricultural	Matlwang water provision for	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 2 000 000	R 600	4
Comprehensive Agricultural	ROELSFONTEIN WATER P	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 1 024 240	R 2 000	4
Comprehensive Agricultural	PHUKATSAME WATER DA	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 550 000	R 15 495	8
LandCare	Logagane Bush Control Proje	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 873 000	R 167 200	25
Comprehensive Agricultural	KOKOMENG FENCING	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 380 000	R 1 600	4
Comprehensive Rural Devel	Trainning Capacity building a	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 131 353	R 43 784	30
Urban Renewal-Cleaning of	Kagisano-Molopo EPWP Was	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 3 761 963	R 2 161 913	203
LandCare	Taung Skulll Allien Plant Rem	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 550 000	R 130 435	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	TRAINING CAPACITY BUI	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 131 353	R 19 950	10
Comprehensive Agricultural	Mahikeng LDC MH Sefatsa P	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Ditsobotla (NW384)	R 500 000	R 23 800	17
Comprehensive Agricultural	Madibeng East LDC Jonathan	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 500 000	R 15 400	11
Comprehensive Agricultural	Obatle CPA Project	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 90 200	R 9 800	7
Comprehensive Agricultural	Lotlhakane	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 550 000	R 5 600	4
Comprehensive Agricultural	Mosaditshwene Food Garden	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 42 000	R 7 000	5
Comprehensive Agricultural	Bosele Taung Irrigation Sche	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 364 000	R 23 800	17
Comprehensive Agricultural	Ditsobotla LDC Bokamoso P	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 1 000 000	R 11 200	8
Comprehensive Agricultural	Ditsobotla LDC Shiela Coope	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Ditsobotla (NW384)	R 11 200	R 11 200	8
Comprehensive Agricultural	Ditsobotla LDC Meetmekaar	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 11 200	R 11 200	8
Comprehensive Agricultural	Ditsobotla LDC Gamotlaha Pr	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Ditsobotla (NW384)	R 500 000	R 7 000	5
Comprehensive Agricultural	Kgora Farmer Training Centre	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 616 000	R 39 200	28
Comprehensive Agricultural	Mooifontein LDC E Kgosiema	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 110 400	R 11 200	8
Comprehensive Agricultural	Mooifontein Lombaardslaagte	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Ngaka Modiri Molema (DC3	R 110 400	R 11 200	8
Comprehensive Agricultural	Mahikeng LDC Lokaleng Proj	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 500 000	R 18 200	13
Comprehensive Agricultural	Mahikeng LDC Lekung Proje	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 276 000	R 14 000	10
LandCare	Construction of fences in the	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 1 024 240	R 153 990	18
Comprehensive Agricultural	Mooifontein LDC Bathusitse	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Ngaka Modiri Molema (DC3	R 124 200	R 12 600	9
LandCare	Construction of Fence for Mos	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 560 000	R 117 422	30
Comprehensive Agricultural	Bakwena Ba Mogopa Crop Fa	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 400 000	R 29 400	21
Comprehensive Agricultural	Mahikeng Crop Kubelo Proje	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 550 000	R 23 800	17
Comprehensive Agricultural	Bafokeng Crop Farmers Proje	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 400 000	R 29 400	21
Comprehensive Agricultural	Mahikeng Crop T. Maselwan	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 469 200	R 23 800	17
Comprehensive Agricultural	Seven Seasons Project	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 983 200	R 16 800	12
Comprehensive Agricultural	Mooifontein LDC Moiteko Fa	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Dr Kenneth Kaunda (DC40) -	R 67 200	R 11 200	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 109

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 24

Average  
manual workers  
daily wage rate:  
  
R 100.92

Totals : R 49 817 354 R 2 379 751 924

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
People and parks	North West Parks and Tourism	Department of Economic D	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 29 976	R 3 705	2
Community parks	Installation of 6 kilometers Per	Department of Economic D	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 600 000	R 130 028	24
People and parks	Letlhabile Section 2 Compreh	Department of Economic D	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 26 880	R 10 800	10
People and parks	Building of a Waiting Room	Department of Economic D	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 26 880	R 25 440	22
People and parks	Highveld National Park Buildi	Department of Economic D	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 800 000	R 109 000	10
People and parks	Building of Sceptic Tanks Proj	Department of Economic D	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 268 800	R 136 900	17
People and parks	North West Parks and Tourism	Department of Economic D	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 92 025	R 78 314	16
People and parks	Pilannesberg National Park Gr	Department of Economic D	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 118 800	R 73 269	11
People and parks	North West Parks and Tourism	Department of Economic D	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 252 000	R 39 600	9
Working on Waste	Keep North West Towns Clea	Department of Economic D	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 4 506 300	R 68 200	31
LandCare	Vredefort Dome Allien Invasi	Department of Economic D	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 550 000	R 76 780	38
Working on Waste	Keep North West Towns Clea	Department of Economic D	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 4 506 300	R 160 600	73
People and parks	Pilannesberg National Park Gr	Department of Economic D	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 188 000	R 14 820	5
People and parks	North West Parks and Tourism	Department of Economic D	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 3 065 511	R 18 800	7
Working on Waste	Maquassi Hills Local Municip	Department of Economic D	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 3 506 700	R 176 000	80
Working on Waste	Keep North West Towns Clea	Department of Economic D	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4 887 025	R 77 000	35
Working on Waste	Ventersdorp Local Municipalit	Department of Economic D	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 3 967 400	R 184 800	84
Working on Waste	North West Towns Clean Ma	Department of Economic D	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 2 617 700	R 189 200	86
Working on Waste	Keep North West Towns Clea	Department of Economic D	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 617 700	R 162 800	74
Working on Waste	Keep North West Towns Clea	Department of Economic D	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 2 617 700	R 143 000	65
People and parks	North West Parks and Tourism	Department of Economic D	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 3 065 511	R 62 895	26
Working on Waste	Keep North West Towns Clea	Department of Economic D	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 2 816 946	R 63 800	29



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Keep North West Towns Clean	Department of Economic Development and Environmental Affairs	NW	Dr Ruth Segomotsi Mompa	Naledi (NW392)	R 3 182 900	R 193 600	88
Working on Waste	Keep North West Towns Clean	Department of Economic Development and Environmental Affairs	NW	Dr Ruth Segomotsi Mompa	Lekwa-Teemane (NW396)	R 4 506 300	R 180 400	82

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 110

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 6

Average  
manual workers  
daily wage rate:

R 144.59

Totals : 

R 510 000	R 232 618	111
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Land Care	Tulbagh Alien Clearing Project	Department of Agriculture	WC	Cape Winelands	Witzenberg	R 130 000	R 117 955	26
Working for Land	Desp Riviersonderend Alien Clearing	Department of Agriculture	WC	Overberg	Theewaterskloof	R 50 000	R 26 115	14
Working for Land	Desp Elim Alien Clearing	Department of Agriculture	WC	Overberg	Cape Agulhas	R 50 000	R 3 060	9
Working for Land	Upper Breede River Alien Clearing	Department of Agriculture	WC	Cape Winelands	Breede Valley	R 60 000	R 25 158	31
Working for Land	Bottelary LandCare	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 90 000	R 15 664	9
Working for Land	Agter Groenberg Alien Clearing	Department of Agriculture	WC	Cape Winelands	Drakenstein	R 130 000	R 44 666	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 111

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs and Development Planning

Number of Projects : 50

Average  
manual workers  
daily wage rate:  
  
R 109.30

Totals : R 23 926 522 R 8 716 200 984

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Mana	DE MOND EPWP PROJECT	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 234 053	R 95 230	4
Greening and Gardening Ser	RIVER REVGETATION PR	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 298 662	R 144 500	41
Integrated Catchment Mana	GEELKRAANS EPWP PROJ	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 215 686	R 92 530	4
Integrated Catchment Mana	OUTENIQUA EPWP PROJE	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 748 716	R 270 300	20
Integrated Catchment Mana	GOUKAMMA EPWP PROJE	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 613 324	R 194 480	13
Integrated Catchment Mana	GAMKABERG EPWP PROJ	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 512 239	R 173 410	11
Integrated Catchment Mana	SWARTBERG EPWP PROJE	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 473 469	R 183 600	11
Integrated Catchment Mana	KAMMANASSIE EPWP PR	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 158 719	R 65 810	3
Integrated Catchment Mana	ANYSBURG EPWP PROJE	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 144 707	R 46 200	2
Integrated Catchment Mana	GROOTVADERSBOSCH EP	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 789 136	R 272 540	15
Integrated Catchment Mana	MARLOTH EPWP PROJECT	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 585 035	R 238 930	13
Working for Water	MATJIES RIVIER EPWP PR	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 413 931	R 140 570	5
Integrated Catchment Mana	WALKERBAY EPWP PROJ	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 598 174	R 285 120	15
Integrated Catchment Mana	CEDERBERG EPWP PROJE	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 1 495 859	R 708 359	30
Integrated Catchment Mana	DE HOOP EPWP PROJECT	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 843 618	R 396 210	20
Working for tourism	BIRD ISLAND EPWP PROJE	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 247 702	R 197 260	7
Working for Water	KNERSVLAKTE EPWP PRO	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 1 137 695	R 517 510	22
Integrated Catchment Mana	GROOTWINTERHOEK EP	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 58 794	R 38 280	3
Integrated Catchment Mana	RIVERLANDS EPWP PROJ	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 354 014	R 145 630	6
Integrated Catchment Mana	WATERVAL EPWP PROJE	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 487 279	R 860 198	40
Working for tourism	KOGELBERG EPWP PROJE	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 463 781	R 346 530	13
Working for tourism	JONKERSHOEK EPWP PRO	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 461 894	R 259 620	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	HOTTENTOTS HOLLAND E	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 521 021	R 259 870	13
Working for tourism	LIMIETBERG EPWP PROJE	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 723 128	R 410 083	26
Integrated Catchment Mana	VROLIJKHEID EPWP PROJ	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 568 207	R 255 850	13
Integrated Catchment Mana	GEELKRANS ICM PROJE	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 315 448	R 82 390	71
Urban Renewal-Cleaning of	Groot Winterhoek Nature Res	Department of Environmen	WC	West Coast (DC1)	Berggrivier (WC013)	R 5 870	R 4 200	1
Urban Renewal-Cleaning of	Waterval Nature Reserve Clea	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 10 685	R 4 416	1
Integrated Catchment Mana	De Hoop Gate Guard Service	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 170 040	R 54 400	8
Integrated Catchment Mana	De Hoop Whale Trail Cleanin	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 240 000	R 146 520	15
Integrated Catchment Mana	Walkerbay Gate Guard Servic	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 320 000	R 159 400	10
Integrated Catchment Mana	Matjies Rivier Livelihoods Ser	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 2 070	R 720	1
Working for tourism	Bird Island Nature Reserve Se	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 214 124	R 53 976	4
Integrated Catchment Mana	Porterville Livelihoods Servic	Department of Environmen	WC	West Coast (DC1)	Berggrivier (WC013)	R 17 325	R 12 810	2
Integrated Catchment Mana	Cederberg Livelihoods Servic	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 274 230	R 123 173	24
Integrated Catchment Mana	Vanrhynsdorp Livlihoods Serv	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 10 395	R 10 030	1
Integrated Catchment Mana	KEURBOOMS RIVIER EPW	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 273 546	R 139 680	8
Integrated Catchment Mana	OUTENIQUA ICM PROJE	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 629 336	R 69 660	12
Land Care	Cederberg EPWP Project	Department of Environmen	WC	West Coast	Cederberg	R 1 495 859	R 73 170	1
Integrated Catchment Mana	KEURBOOMS RIVER ICM	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 126 461	R 19 540	24
Integrated Catchment Mana	SWARTBERG ICM PROJE	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 561 380	R 100 190	82
Integrated Catchment Mana	KAMMANASSIE ICM PROJ	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 596 466	R 101 630	47
Integrated Catchment Mana	GAMKABERG ICM PROJE	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 275 629	R 64 675	69
Integrated Catchment Mana	ANYSBERG ICM PROJECT	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 302 414	R 20 800	11
Integrated Catchment Mana	MARLOTH ICM PROJECT	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 561 816	R 541 130	75
Integrated Catchment Mana	VROLIJKHEID ICM PROJE	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 492 699	R 183 840	108
Integrated Catchment Mana	WALKERBAY ICM PROJE	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 450 924	R 13 090	7
Integrated Catchment Mana	KNERSVLAKTE ICM PROJ	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 204 033	R 68 580	26
Integrated Catchment Mana	DE HOOP ICM PROJECT	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 90 000	R 47 520	11
Integrated Catchment Mana	GOUKAMMA ICM PROJE	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 136 930	R 22 040	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 112

Government Sector : Environmental & Culture

Department : Department of Cultural Affairs and Sport

Number of Projects : 67

Average  
manual workers  
daily wage rate:  
  
R 112.18

Totals : R 8 108 917 R 2 791 443 171

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Support affiliated museum f	Culture Heritage tourism - We	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 51 075	R 22 390	1
Support affiliated museum f	Culture Heritage Tourism - Ou	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 88 349	R 44 483	2
Support affiliated museum f	Culture Heritage Tourism - Pa	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 51 075	R 22 211	1
Support affiliated museum f	Culture Heritage Tourism - SA	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 51 075	R 21 866	1
Support affiliated museum f	Culture Heritage Tourism - SA	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 51 075	R 20 878	1
Support affiliated museum f	Culture Heritage Tourism - Sh	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 51 075	R 22 260	1
Museum Services	Audit & digitisation of Museu	Department of Cultural Aff	WC	Eden	Mossel Bay	R 71 028	R 14 153	2
Support affiliated museum f	Culture Heritage Tourism - To	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 51 075	R 24 300	1
Support affiliated museum f	Culture Heritage Tourism - Fr	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 88 349	R 44 558	2
Support affiliated museum f	Culture Heritage Tourism - W	Department of Cultural Aff	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 88 349	R 42 862	2
Digitization of heritage reco	Digitisation of Heritage Recor	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 160 296	R 74 787	6
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 74 928	R 28 942	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 75 528	R 30 822	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 143 256	R 65 597	3
Support affiliated museum f	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 180 760	R 21 866	1
Support affiliated museum f	Culture Heritage Tourism - Ste	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 88 349	R 44 963	2
Audit and Digitization of M	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 138 668	R 78 174	4
Museum Services	Audit & digitisation of Museu	Department of Cultural Aff	WC	City of Cape Town Metro	City of Cape Town Metro	R 71 028	R 14 153	2
Museum Services	Audit & digitisation of Museu	Department of Cultural Aff	WC	Eden	George	R 71 028	R 14 153	2
Museum Services	Audit & digitisation of Museu	Department of Cultural Aff	WC	Cape Winelands	Breede Valley	R 132 056	R 21 229	3
Digitization of heritage reco	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 70 134	R 39 087	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 74 934	R 43 952	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 138 668	R 87 905	4
Support affiliated museum f	Culture Heritage Tourism - L	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 51 075	R 22 087	1
Audit and Digitization of M	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 69 934	R 39 087	2
Support affiliated museum f	Culture Heritage Tourism - Gr	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 51 075	R 16 807	1
Digitization of heritage reco	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 70 134	R 39 093	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 133 456	R 75 229	4
Digitization of heritage reco	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 70 134	R 39 087	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 138 668	R 87 905	4
Support affiliated museum f	Culture Heritage Tourism - Be	Department of Cultural Aff	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 88 349	R 39 703	3
Maintenance of Museum bui	Maintanance of Museum Infra	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 76 148	R 39 087	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 133 668	R 87 905	4
Maintenance of Museum bui	Support affiliated museums fo	Department of Cultural Aff	WC	Overberg (DC3)	Overstrand (WC032)	R 25 600	R 4 571	1
Digitization of heritage reco	Digitisation of Archival Recor	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 300 000	R 258 017	6
Maintenance of Museum bui	Maintenance of cultural Facilit	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 76 148	R 12 273	2
Maintenance of Museum bui	Capacity Building - Data Capt	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 309 110	R 14 485	1
Maintenance of Museum bui	Research and public enquiries	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 25 600	R 3 162	1
Maintenance of Museum bui	Research assistance and public	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 25 600	R 5 014	1
Maintenance of Museum bui	Support affiliated museums fo	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 204 800	R 38 452	8
Support affiliated museum f	Infrastructure Maintenance of	Department of Cultural Aff	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 76 149	R 39 951	2
Maintenance of Museum bui	Support affiliated museums fo	Department of Cultural Aff	WC	Overberg (DC3)	Overstrand (WC032)	R 51 200	R 10 028	2
Support affiliated museum f	Infrastructure Maintenance of	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 72 449	R 32 065	3
Maintenance of Museum bui	Support affiliated museums fo	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 25 600	R 5 021	1
Maintenance of Museum bui	Research assistance ans public	Department of Cultural Aff	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 25 600	R 3 355	1
Maintenance of Museum bui	Research and public enquiries	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 25 600	R 5 042	1
Maintenance of Museum bui	Infrastructure Maintenance of	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 102 400	R 13 021	4
Maintenance of Museum bui	Infrastructure Maintenance of	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 76 800	R 11 040	3
Audit and Digitization of M	Audit and Digitisation of muse	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 51 200	R 10 042	2
Maintenance of Museum bui	Support affiliated museums fo	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 51 200	R 8 922	2
Support affiliated museum f	Support Affiliated museums fo	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 88 349	R 44 081	3
Audit and Digitization of M	Support Affiliated museums fo	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 25 600	R 5 021	1
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 75 528	R 43 731	2
Maintenance of Museum bui	Maintanance of Museum Infra	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 38 074	R 21 976	1
Community Interpreting	Promotiom of Language	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 210 397	R 71 968	4
Community Interpreting	Promotion of Language	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 210 397	R 87 084	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Maintenance of Museum bui	Maintainance of Cultural Facil	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 76 148	R 39 087	2
Maintenance of Museum bui	Maintenance of Cultural Facili	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 76 148	R 19 544	1
Creating Cultural Conversati	Arts and Cultural Conversatio	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 76 148	R 28 473	3
Maintenance of Museum bui	Mainatainance of Museum Inf	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 228 444	R 121 795	6
Support affiliated museum f	Support Affiliated Museums f	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 51 075	R 22 371	1
Maintenance of Museum bui	Maintainance of Regional Libr	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 152 296	R 87 905	4
Maintenance of Museum bui	Infrastructure Maintenance Of	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 149 195	R 99 415	8
Maintenance of Museum bui	Infrastructure Maintenance of	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 152 895	R 85 394	7
Maintenance of Museum bui	Infrastructure Maintenanceof	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 72 449	R 50 090	5
Support affiliated museum f	Co-Ordinate Support Affiliate	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 879 776	R 118 380	1
Maintenance of Museum bui	Maintainance of Cultural fACI	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 76 148	R 39 087	2



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 113

Government Sector : Environmental & Culture

Department :

Number of Projects : 7

Average  
manual workers  
daily wage rate:  
  
R 125.30

Totals : R 2 194 900 R 592 720 240

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Land Care	Upper Breede River Co-operat		WC	Cape Winelands	Breede Valley	R 400 000	R 94 714	62
Land Care	Breede River Co-Operative Al		WC	Cape Winelands	Breede Valley	R 1 500 000	R 284 161	124
Working for Land	Fire Breaks		WC	Overberg	Swellendam	R 202 300	R 122 145	33
Working for Tourism	Fire & Rescue Disaster Manag		WC	Overberg	Overstrand	R 7 500	R 6 600	9
Working for Tourism	Resort Dennehof-Handyman		WC	Overberg	Overstrand	R 19 700	R 19 700	3
Working for Tourism	Uilenskraalmond-admin assist		WC	Overberg	Overstrand	R 19 650	R 19 650	1
Working for Tourism	Uilenskraalmond-Gate Guard		WC	Overberg	Overstrand	R 45 750	R 45 750	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 114

Government Sector : Environmental & Culture

Department : No Department Name

Number of Projects : 3

Average  
manual workers  
daily wage rate:  
  
R 105.60

Totals : 

R 358 000	R 127 680	38
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	ward allocation project in war	No Department Name	WC	City of Cape Town Metro	City of Cape Town Metro	R 153 000	R 53 000	19
Land Care	Upper Breederiver Restoration	No Department Name	WC	Cape Winelands	Witzenberg	R 80 000	R 8 680	11
Community Parks	Horticulture learnership for un	No Department Name	WC	Overberg	Theewaterskloof	R 125 000	R 66 000	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 115

Government Sector : Social

Department : Department of Health

Number of Projects : 8

Average  
manual workers  
daily wage rate:  
  
R 68.70

Totals : R 97 664 714 R 29 312 178 5 833

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	DOH Alfred Nzo	Department of Health	EC	Alfred Nzo	Matatiele	R 11 745 600	R 2 936 400	468
Home Community Based Ca	Alfred Nzo DOH	Department of Health	EC	Alfred Nzo	Matatiele	R 11 745 600	R 2 936 400	469
Home Community Based Ca	Nelson m DOH	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6 295 872	R 1 573 968	350
Home Community Based Ca	OR Tambo DOH	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 6 636 432	R 1 659 108	379
Home Community Based Ca	Joe Gqabi	Department of Health	EC	Joe Gqabi	Maletswai	R 15 032 028	R 3 758 007	273
Community Based Services	BCMM DOH	Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 33 228 000	R 8 307 000	1437
Community Based Services	Cacadu Doh	Department of Health	EC	Cacadu	Makana	R 6 453 182	R 1 613 295	354
Community Based Services	Chris Hani	Department of Health	EC	Chris Hani	Lukhanji	R 6 528 000	R 6 528 000	2103

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 116

Government Sector : Social

Department : Department of Social Development

Number of Projects : 480

Average  
manual workers  
daily wage rate:  
  
R 90.32

Totals : R 90 543 447 R 14 378 440 1 865

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Michausdal Day Care Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36 960	R 3 080	2
ECD and Partial care	Mbudlu Pre-School	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 92 400	R 10 780	2
Older Persons Care and Sup	Siyeza Adult Care Centre	Department of Social Deve	EC	Joe Gqabi	Elundini	R 84 000	R 56 000	2
ECD and Partial care	Umthawelanga Creche	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36 960	R 3 080	2
Older Persons Care and Sup	Tamara Adult Care Centre	Department of Social Deve	EC	Joe Gqabi	Elundini	R 50 400	R 16 800	2
ECD and Partial care	St Johns Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36 960	R 3 080	2
Child minders	Eluxolweni Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 99 000	R 66 000	1
Child minders	Etyeni Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 66 000	R 5 000	1
Child minders	Esidikidini Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 135 000	R 11 250	2
Community Development W	siboneleleni old age club	Department of Social Deve	EC	Joe Gqabi	Elundini	R 50 400	R 26 576	4
ECD and Partial care	Lukhanyiso Creche	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	2
ECD and Partial care	Haise Kalbasie Play Group	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 16 940	R 1 540	1
ECD and Partial care	Imetele Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36 960	R 3 080	2
Abahlali Community Based	Ekuphumleni Elderly Centre	Department of Social Deve	EC	Joe Gqabi	Gariiep	R 120 000	R 14 400	2
ECD and Partial care	AB Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 33 880	R 3 080	2
Abahlali Community Based	Ikhwezi Mphatlalatsane Com	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 120 000	R 135 000	9
ECD and Partial care	Masiphathisane Play Group	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 3 080	R 3 080	2
ECD and Partial care	Ilingeletu Creche	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36 960	R 6 160	2
ECD and Partial care	Lerato Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	2
ECD and Partial care	Masizakhe Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	2
ECD and Partial care	Nomzamo Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	2
ECD and Partial care	Zizamele Day Care centre	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Nosizwe Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	2
ECD and Partial care	Thembaletu Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36 960	R 3 080	2
ECD and Partial care	Thembokuhle Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 1 540	R 1 540	1
ECD and Partial care	Siyazama Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 18 480	R 1 540	1
Older Persons Care and Sup	Bukho for Aged	Department of Social Deve	EC	Joe Gqabi	Elundini	R 72 000	R 8 290	3
Siyakha ECD Centres	Sinethemba Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 6	R 6	2
Home Community Based Ca	Bala NIP	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 144 720	R 46 800	9
ECD and Partial care	Lusindiso Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	2
Older Persons Care and Sup	Nceduluntu Service Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 132 000	R 9 000	5
ECD Out of Centre Model	Matyanty Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 145 200	R 6 160	2
ECD and Partial care	Nompumelelo Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	2
ECD Out of Centre Model	EMZI	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 138 600	R 9 240	3
ECD Out of Centre Model	Mmangobomvu Pre-school	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 1 540	R 1 540	1
Home Community Based Ca	Sisonke HCBC	Department of Social Deve	EC	Chris Hani	Lukhanji	R 316 313	R 26 359	18
ECD and Partial care	Mandela Creche	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	1
Siyakha ECD Centres	Immanuel Day Care	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 165 000	R 13 860	1
ECD and Partial care	Masigcinane Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36 960	R 3 080	2
Siyakha ECD Centres	Mketengeni Pre school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 9 240	2
Siyakha ECD Centres	Mathambo Pre school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 15 400	2
Siyakha ECD Centres	Marwanqana Pre-school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 9 240	2
Siyakha ECD Centres	Lubala Pre- school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 3 080	2
Older Persons Care and Sup	Zingisa Adult Care Centre	Department of Social Deve	EC	Joe Gqabi	Elundini	R 52 800	R 35 200	3
Older Persons Care and Sup	D.J Sobey Old Age Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 683 400	R 341 700	32
Community Based Services	mount fletcher cheshire home	Department of Social Deve	EC	Joe Gqabi	Elundini	R 360 000	R 168 212	13
ECD and Partial care	Nonceba Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	2
Drop in centres	Sifundise Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82 500	R 54 996	1
Older Persons Care and Sup	Siyakhathala for Aged	Department of Social Deve	EC	Joe Gqabi	Elundini	R 81 600	R 54 400	4
ECD and Partial care	Rosary Nursery School &Crec	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36 960	R 3 080	2
ECD and Partial care	Kabouterland Educare centre	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	2
ECD and Partial care	Zusakhe Creche	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36 960	R 3 080	2
ECD and Partial care	Nomzamo Educare Centre	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	2
ECD and Partial care	Fezeka Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	2
ECD and Partial care	Mzamomhle Pre School	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36 960	R 3 080	2
ECD and Partial care	Lingelihle Creche	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36 960	R 3 080	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Phumlani Preschool	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 118 800	R 6 498	1
Abahlali Community Based	Dirk Postma Tehuis Vir Bejaar	Department of Social Deve	EC	Joe Gqabi	Gariep	R 523 600	R 50 500	13
Abahlali Community Based	Qhayiyaletu Day Care Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 121 176	R 9 900	3
Older Persons Care and Sup	Gompo Welfare	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 3 388 392	R 847 098	7
ECD and Partial care	Sun City Day Care Centre	Department of Social Deve	EC	Cacadu	Makana	R 198 000	R 16 320	4
ECD and Partial care	Buffalo Thorns Day Care Cent	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82 500	R 16 115	2
ECD and Partial care	Phillipsville ECD	Department of Social Deve	EC	Cacadu	Kouga	R 89 100	R 18 549	1
ECD and Partial care	Little Flower day care Centre	Department of Social Deve	EC	Cacadu	Makana	R 99 000	R 8 800	4
ECD and Partial care	Ibhabhatane Community Centr	Department of Social Deve	EC	Cacadu	Makana	R 99 000	R 12 800	4
ECD and Partial care	Sakhisizwe ECD	Department of Social Deve	EC	Cacadu	Kouga	R 99 000	R 23 202	2
ECD and Partial care	Alexandria ECD	Department of Social Deve	EC	Cacadu	Ndlambe	R 132 000	R 43 998	3
ECD and Partial care	Glays William Day Care Centr	Department of Social Deve	EC	Cacadu	Makana	R 148 500	R 14 400	3
Housing and Property Audit	Libode Social Development	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 26 889 255	R 208 490	27
ECD and Partial care	Heide Pre-School	Department of Social Deve	EC	Cacadu	Makana	R 23 100	R 12 240	4
ECD and Partial care	Lukhanyiso ECD	Department of Social Deve	EC	Cacadu	Makana	R 99 000	R 12 600	3
ECD and Partial care	Siyazama Pre-School	Department of Social Deve	EC	Cacadu	Makana	R 132 000	R 14 400	4
ECD and Partial care	Nompumelelo ECD	Department of Social Deve	EC	Cacadu	Makana	R 198 000	R 19 200	4
ECD and Partial care	Loerieheuvel ECD	Department of Social Deve	EC	Cacadu	Kouga	R 198 000	R 48 564	3
ECD and Partial care	Shaw Hall Day Care Centre	Department of Social Deve	EC	Cacadu	Makana	R 148 500	R 24 000	6
ECD Out of Centre Model	Masakhane Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 18 000	R 4 500	1
ECD and Partial care	Siyabakhulisa	Department of Social Deve	EC	Cacadu	Makana	R 89 100	R 12 240	3
ECD and Partial care	Tyilulwazi Educare Centre	Department of Social Deve	EC	Cacadu	Ndlambe	R 198 000	R 24 000	5
ECD and Partial care	Tia Wessels Day Care Centre	Department of Social Deve	EC	Cacadu	Makana	R 132 000	R 23 400	6
ECD and Partial care	Dorah Moses	Department of Social Deve	EC	Cacadu	Ndlambe	R 198 000	R 12 000	5
ECD and Partial care	Masibambisane Pre-School	Department of Social Deve	EC	Cacadu	Ndlambe	R 165 000	R 18 000	6
ECD and Partial care	Vukani Pre School - Grahamst	Department of Social Deve	EC	Cacadu	Makana	R 198 000	R 36 000	3
ECD and Partial care	Siphucule Educare Centre	Department of Social Deve	EC	Cacadu	Makana	R 198 000	R 31 500	5
ECD and Partial care	Sizamele Educare Centre	Department of Social Deve	EC	Cacadu	Ndlambe	R 165 000	R 30 000	5
ECD Out of Centre Model	Masithembe Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 125 400	R 6 160	2
ECD and Partial care	Vezukhanyo Pre School	Department of Social Deve	EC	Cacadu	Ndlambe	R 158 400	R 21 600	4
ECD and Partial care	Siyabulela Day care Centre	Department of Social Deve	EC	Cacadu	Ndlambe	R 99 000	R 8 160	2
ECD and Partial care	Luzuko Pre School	Department of Social Deve	EC	Cacadu	Makana	R 99 000	R 12 240	3
Siyakha ECD Centres	Brandovale Siembamba Crèch	Department of Social Deve	EC	Cacadu	Ikwezi	R 165 000	R 62 976	2
ECD and Partial care	Raglan Road Day Care Centre	Department of Social Deve	EC	Cacadu	Makana	R 198 000	R 60 900	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Ethembeni ECDC	Department of Social Deve	EC	Cacadu	Kouga	R 99 000	R 26 037	4
Drop in centres	masiphathisane pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82 500	R 34 749	1
ECD and Partial care	Khanyisa Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 95 700	R 11 160	2
Teacher Assistants	Ikhwezi Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 128 700	R 6 160	2
Violence Prevention Throug	Palmietfontein Victim Support	Department of Social Deve	EC	Joe Gqabi	Senqu	R 200	R 30	2
Violence Prevention Throug	Sterkspruit Victim Support Ce	Department of Social Deve	EC	Joe Gqabi	Senqu	R 250	R 29	4
Older Persons Care and Sup	Morning Star old Age Home	Department of Social Deve	EC	Joe Gqabi	Senqu	R 70 000	R 5 400	4
ECD and Partial care	Mcumngco Pre-school	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 198 000	R 12 660	2
ECD and Partial care	Maxama Preshool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82 500	R 25 245	1
Drop in centres	noxolo pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 125 400	R 37 614	1
ECD and Partial care	Ekklesia Preschool	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36 960	R 3 080	2
ECD and Partial care	Monwabisi Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 115 500	R 15 400	2
Victim Empowerment Progr	mt fletcher single parents asso	Department of Social Deve	EC	Joe Gqabi	Elundini	R 100 000	R 8 400	5
ECD and Partial care	Boy-Boy Mginywa	Department of Social Deve	EC	Cacadu	Makana	R 99 000	R 4 200	11
Drop in centres	phumlani-noxolo pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82 500	R 4 500	1
ECD and Partial care	Nkqubela Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 9 240	2
ECD Out of Centre Model	Khanyisa Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 99 000	R 6 160	2
ECD Out of Centre Model	Khulile Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 36 960	R 6 160	2
ECD Out of Centre Model	Lady frere Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 194 700	R 3 080	1
Home Community Based Ca	Noncedo Home Community B	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 160 800	R 13 400	10
Home Community Based Ca	Sikunye Home Community Ba	Department of Social Deve	EC	Chris Hani	Tsolwana	R 294 840	R 24 570	18
Community Based Services	Siyaphila Home Community B	Department of Social Deve	EC	Chris Hani	Tsolwana	R 160 800	R 13 400	10
ECD and Partial care	Masikhule ECD	Department of Social Deve	EC	Cacadu	Kouga	R 198 000	R 53 721	3
ECD and Partial care	Jeffreys Bay ECD	Department of Social Deve	EC	Cacadu	Kouga	R 115 500	R 29 268	5
ECD Out of Centre Model	Lanti Bush Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82 500	R 13 750	1
ECD Out of Centre Model	Lanti Poort Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82 500	R 3 080	1
ECD Out of Centre Model	Little Fire Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 125 400	R 6 160	2
Older Persons Care and Sup	Damant Lodge Old Age Home	Department of Social Deve	EC	Cacadu	Ndlambe	R 408 000	R 64 600	18
Community Based Services	Middelburg Home Community	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 160 800	R 13 400	10
ECD Out of Centre Model	Khanya Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82 500	R 6 160	2
Community Based Services	sakhisizwe community develo	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 316 313	R 26 359	22
Community Based Services	WE CARE	Department of Social Deve	EC	Amathole	Mnquma	R 42 324	R 28 216	19
HIV Counselling and Testin	Ilitha Lithemba HCBC	Department of Social Deve	EC	Joe Gqabi	Gariep	R 169 302	R 62 880	9
HIV Counselling and Testin	Noncedo CBO	Department of Social Deve	EC	Joe Gqabi	Gariep	R 168 996	R 618	10



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop in centres	Siyazama Day Care Centre	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82 500	R 55 000	2
Drop in centres	Frank Moshesh Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 85 800	R 57 200	2
Drop in centres	Vusisizwe Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82 500	R 55 000	2
Drop in centres	Tswelopele Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 92 400	R 61 600	1
Drop in centres	Mandingasali Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 69 300	R 15 400	1
Drop in centres	Sediba Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 62 700	R 20 900	1
ECD Out of Centre Model	Kononia Pre-school	Department of Social Deve	EC	Joe Gqabi	Gariep	R 140 514	R 35 127	2
Drop in centres	vuyisanani pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 85 800	R 4 500	1
Drop in centres	bongani pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 158 400	R 14 818	1
ECD Out of Centre Model	Nolundi Pre- school	Department of Social Deve	EC	Joe Gqabi	Gariep	R 198 000	R 9 770	3
Drop in centres	masimanyane pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82 500	R 25 379	1
ECD Out of Centre Model	Yoluntu Educare	Department of Social Deve	EC	Joe Gqabi	Gariep	R 198 000	R 9 240	2
ECD Out of Centre Model	Vukuzenzele Disabled Day Ca	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 67 320	R 13 502	2
Older Persons Care and Sup	Songuluntu Service Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 72 000	R 15 000	4
Community Based Services	Likhaya Lethemba hiv and aid	Department of Social Deve	EC	Amathole	Amahlathi	R 316 313	R 26 359	22
Siyakha ECD Centres	Wielie Walie Creche	Department of Social Deve	EC	Cacadu	Baviaans	R 148 500	R 57 123	2
Child minders	ELUPHILISWENI CARE	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 111 360	R 55 680	12
Child minders	Nompumelelo DICAG Centre	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 103 440	R 25 860	9
Youth Development	LUSIKISIKI SIYAKHANA Y	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 359 160	R 185 710	16
Child minders	Lindumsa Service Centre	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 28 800	R 7 200	1
Home Community Based Ca	Siyazama Bhala Group	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 28 800	R 7 200	4
Older Persons Care and Sup	CEBOLETHU OLD AGE PR	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 18 000	R 9 000	5
Older Persons Care and Sup	Lukholweni Old Age Project	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 21 600	R 10 800	3
Home Community Based Ca	DUBANA OLD AGE PROJE	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 18 000	R 9 000	2
Home Community Based Ca	Likhona HCBC	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 156 000	R 78 000	11
Drop in centres	rathatho pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82 500	R 30 945	1
Siyakha ECD Centres	Pikkewyntjie Educare Centre	Department of Social Deve	EC	Cacadu	Ikwezi	R 99 000	R 38 394	1
Siyakha ECD Centres	Bronnies Educare Centre	Department of Social Deve	EC	Cacadu	Baviaans	R 198 000	R 102 321	2
Siyakha ECD Centres	Busy Bee Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198 000	R 108 954	2
Siyakha ECD Centres	Kabouterland Crèche	Department of Social Deve	EC	Cacadu	Camdeboo	R 198 000	R 115 794	4
Siyakha ECD Centres	Kabouterland Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198 000	R 112 185	2
Siyakha ECD Centres	Khanyasia Day Care Centre	Department of Social Deve	EC	Cacadu	Camdeboo	R 198 000	R 104 409	8
Siyakha ECD Centres	Kroonvale Crèche cum Pre-Pri	Department of Social Deve	EC	Cacadu	Camdeboo	R 198 000	R 121 527	5
Siyakha ECD Centres	Luncedo Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198 000	R 83 880	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	Luncedo Crèche	Department of Social Deve	EC	Cacadu	Baviaans	R 198 000	R 68 355	2
Siyakha ECD Centres	Mini Marvels Day Care Centr	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198 000	R 99 504	2
Siyakha ECD Centres	Msobomvu Famile Dev Projec	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 166 026	R 98 565	3
Siyakha ECD Centres	Mzomomhle Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 97 638	R 59 898	2
Siyakha ECD Centres	Nomzamo Pre-School	Department of Social Deve	EC	Cacadu	Camdeboo	R 132 000	R 83 121	4
Drop in centres	Peter Mokhaba Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 122 100	R 81 400	2
Siyakha ECD Centres	Nosiseko Educare Centre	Department of Social Deve	EC	Cacadu	Camdeboo	R 198 000	R 128 250	5
Community Based Services	SENZA SONKE MATOBOYI	Department of Social Deve	EC	Amathole	Mnquma	R 332 693	R 28 216	25
Siyakha ECD Centres	Sinethemba Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198 000	R 67 752	1
Siyakha ECD Centres	Sneeuwitjie Early Childhood	Department of Social Deve	EC	Cacadu	Camdeboo	R 148 500	R 68 850	1
Siyakha ECD Centres	Sonstraal Educare Centre	Department of Social Deve	EC	Cacadu	Camdeboo	R 99 000	R 42 777	8
Siyakha ECD Centres	Sunshine Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198 000	R 82 809	3
Siyakha ECD Centres	Thembaesizwe Educare Centr	Department of Social Deve	EC	Cacadu	Camdeboo	R 198 000	R 78 039	4
Siyakha ECD Centres	Tinkle Bell Day Care Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198 000	R 68 517	2
Siyakha ECD Centres	Wielie Walie / Cookhouse Chi	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 55 890	2
Siyakha ECD Centres	Willowmore Educare Centre	Department of Social Deve	EC	Cacadu	Baviaans	R 148 500	R 47 304	2
ECD Out of Centre Model	khulani creche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 99 000	R 6 206	1
Drop in centres	Katlehong pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 105 600	R 21 763	1
Drop in centres	Nonkqubela Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 155 100	R 103 400	2
Drop in centres	tsepang pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 108 900	R 30 776	1
Drop in centres	ncedanani pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 155 100	R 18 643	1
Siyakha ECD Centres	Nonkqubela Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198 000	R 124 119	3
Siyakha ECD Centres	Siyakhula Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 165 000	R 8	1
Community Based Services	Zanobuhle Old Age Project	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 18 000	R 4 500	3
Siyakha ECD Centres	Fezeka Crech	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 198 000	R 7 769	2
Siyakha ECD Centres	Inkqubela Educare Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 198 000	R 7 942	2
ECD and Partial care	Noluya-Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 132 000	R 17 952	2
ECD Out of Centre Model	Khanya Pre-School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 74 160	R 6	3
ECD and Partial care	Sakhakude Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 99 000	R 7	1
Drop in centres	zusakhe pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82 500	R 14 759	1
Drop in centres	masikhanyiseni pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 105 600	R 41 921	1
Drop in centres	siyabulela pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82 500	R 28 373	1
Drop in centres	phakamani pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 118 800	R 55 307	1
Drop in centres	sinethemba pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82 500	R 29 568	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop in centres	vuyolwethu pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 158 400	R 41 097	2
Siyakha ECD Centres	Lingeletu Educare Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 198 000	R 4 620	2
Siyakha ECD Centres	Noncedo 1 Pre-School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 99 000	R 8 181	3
Siyakha ECD Centres	Joan Oberholzer Pre- School	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 198 000	R 7 769	3
Siyakha ECD Centres	Reamotswe pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 5	R 3	3
Siyakha ECD Centres	Ndofela Pre school	Department of Social Deve	EC	Joe Gqabi	Senqu	R 82 000	R 7 308	2
ECD Out of Centre Model	Bongolethu pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 72 000	R 8 505	2
Siyakha ECD Centres	Rhodes Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 99	R 5	3
Drop in centres	phaphamang pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 108 900	R 72 515	1
Siyakha ECD Centres	Sibabalwe Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 99 000	R 5	2
Siyakha ECD Centres	Tugela Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 4	R 4	1
Older Persons Care and Sup	phuthanang aged club	Department of Social Deve	EC	Joe Gqabi	Elundini	R 46 000	R 5 400	3
Abahlali Community Based	kopanang aged club	Department of Social Deve	EC	Joe Gqabi	Elundini	R 48 000	R 33 444	4
Home Community Based Ca	Khanyayo HCBC	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 156 000	R 78 000	14
ECD and Partial care	Mnxeba Pre- School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 55 440	R 13 860	3
ECD and Partial care	Mavuso Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 3 080	2
Older Persons Care and Sup	Marias Steyn Home for the Ag	Department of Social Deve	EC	Joe Gqabi	Gariep	R 530 400	R 85 617	15
Siyakha ECD Centres	Sebatatso Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 99 000	R 4	2
Child minders	Esigubudwini Pre school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 18 480	2
Community Based Services	ILITHA ESANDLENI HCBC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 103 373	R 17 228	8
Community Based Services	Masibambisane HCBC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 168 800	R 14 066	53
Community Based Services	Phakamisani HCBC	Department of Social Deve	EC	Amathole	Mnquma	R 169 302	R 70 540	22
Child and Youth Care Work	Khotso Setunsa Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 18 480	2
Home Community Based Ca	UBUNTU CARE CENTRE F	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 91 200	R 22 800	6
Community Based Services	NKOSI JOHNSON YOUTH	Department of Social Deve	EC	Amathole	Amahlathi	R 168 800	R 42 198	20
Child and Youth Care Work	Bushula Pre School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 18 480	2
Child and Youth Care Work	Dalayedwa Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 18 480	2
Child minders	VELLEM NO 1 PRE-SCHOO	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 9 240	2
Child minders	JONGIKHAYA PRE-SCHOO	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 18 480	2
Child and Youth Care Work	Sichwe Pre school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 9 240	2
Child minders	BUKAZI PRE-SCHOOL	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 18 480	2
Siyakha ECD Centres	St Francis Crech	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 198 000	R 13 860	3
Child minders	BIKITSHA PRE-SCHOOL	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 18 480	2
ECD Out of Centre Model	Mikhaya Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132 000	R 6 160	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Child minders	KWA-NDUMISO PRE-SCH	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 18 480	2
Child minders	Vlei Pre school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 184 800	R 3 080	2
ECD and Partial care	Khulani Pre-school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 18 480	2
Child minders	ZANOVUYO PRE-SCHOOL	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 9 240	2
Siyakha ECD Centres	Nkozi Pre school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 9 240	2
Child minders	MDABUKA PRE-SCHOOL	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 18 480	R 4 620	1
Child minders	Thambo Pre School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 9 240	2
Community Based Services	ST GREGORY HIV AND AI	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 169 302	R 56 434	10
Community Based Services	Iina HCBC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 168 800	R 28 132	11
Drop in centres	sicelinceba pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 198 000	R 34 671	2
Drop in centres	Iingelihle pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82 500	R 13 765	1
ECD Out of Centre Model	Iuthando creche	Department of Social Deve	EC	Joe Gqabi	Gariep	R 198 000	R 4 620	2
ECD Out of Centre Model	Masibulele Creche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 198 000	R 9 240	3
Child minders	Tamsanqa Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 9 240	2
ECD Out of Centre Model	MZAMOMHLE(MAQHUBE	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 148 500	R 6 160	2
ECD and Partial care	Nokhanyo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 138 600	R 34 650	4
ECD and Partial care	Elundini Lothukela	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 89 100	R 9 240	2
ECD and Partial care	Zamani Pre-school	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 115 500	R 6 160	2
ECD and Partial care	Phumlani DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 194 700	R 48 675	3
ECD and Partial care	Ilinge Labantu	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 171 600	R 6 160	2
ECD and Partial care	Nyamankulu Pre school	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 108 900	R 3 080	1
ECD and Partial care	Mdeni DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 165 500	R 41 376	3
ECD and Partial care	Nongxola Pre-school	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 69 000	R 17 250	2
ECD Out of Centre Model	Small Farm Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 198 000	R 3 080	1
ECD Out of Centre Model	St Catherines Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 115 500	R 3 080	1
ECD Out of Centre Model	Sizamele Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82 500	R 6 160	2
ECD and Partial care	Baziya Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 4 733	R 4 732	1
ECD and Partial care	Khanya DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 138 600	R 34 650	3
ECD Out of Centre Model	Nokulunga Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 99 000	R 6 160	2
ECD and Partial care	Lumko Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 138 600	R 6 435	1
ECD and Partial care	Rose Garden Day Care Center	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 41 250	R 41 250	5
Community Based Services	Kwakhanya HCBC	Department of Social Deve	EC	Amathole	Great Kei	R 169 302	R 14 108	10
HIV Counselling and Testin	Empilweni	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 169 302	R 14 108	18
ECD and Partial care	Moravian Day Care Center	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 16 500	R 16 500	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Linge DCC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 28 875	R 28 875	4
ECD and Partial care	Gompo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198 000	R 49 500	6
ECD and Partial care	Nolukhanyo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 148 500	R 37 125	5
ECD and Partial care	Ntombolwazi Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 42 900	4
ECD and Partial care	Sikhulile Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198 000	R 49 500	10
ECD and Partial care	Sophakama Day care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198 000	R 49 500	5
ECD and Partial care	Masinedane day care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 174 900	R 43 725	4
ECD and Partial care	Songeze Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 148 500	R 37 125	5
ECD and Partial care	Kuyasa ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 198 000	R 16 500	3
ECD and Partial care	Nomzamo Day Care	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 33 000	R 33 000	3
ECD and Partial care	Bongani D.C.C	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 5 000	R 5 000	2
ECD and Partial care	Masibulele Pre School	Department of Social Deve	EC	Cacadu	Ndlambe	R 115 500	R 12 000	2
Community Based Services	ESILINDINI HCBC	Department of Social Deve	EC	Joe Gqabi	Senqu	R 67 218	R 11 202	13
ECD and Partial care	nonkunzi	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 141 900	R 6 160	2
ECD and Partial care	Nokanyo Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 13 428	R 10 000	4
ECD and Partial care	Noncedo Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 118 800	R 3 080	1
ECD Out of Centre Model	Qoboshane	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 148 500	R 6 160	2
ECD and Partial care	sinethemba	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 198 000	R 3 080	1
ECD and Partial care	Loyiso D.C.C	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 10 049	R 10 049	3
ECD and Partial care	Sivimile Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 102 300	R 6 160	2
ECD and Partial care	sifunulwazi	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132 000	R 3 080	2
ECD and Partial care	Lwalweni D.C.C.	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 8 604	R 8 604	5
ECD and Partial care	Zamani Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198 000	R 49 500	16
ECD and Partial care	Krancolo DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 99 000	R 24 750	2
ECD and Partial care	Nobuhle ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 99 000	R 24 750	1
ECD and Partial care	Ndzame Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 99 000	R 24 750	3
ECD and Partial care	Zanci Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 198 000	R 12 528	5
ECD and Partial care	Masizakhe Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 10 098	R 10 098	3
ECD and Partial care	Elukhanyisweni Day Care	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 18 563	R 18 563	4
ECD and Partial care	Masakhane DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 115 500	R 28 875	3
ECD and Partial care	Phakama Day Care Center	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 24 750	R 24 750	3
ECD and Partial care	Thembelihle DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 115 500	R 28 875	2
ECD Out of Centre Model	Thembelihle Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 99 000	R 6 160	2
ECD Out of Centre Model	Nompumelelo Day Care Centr	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 125 400	R 6 160	2



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	YOLISA HCBC	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 250 788	R 41 798	16
ECD and Partial care	Iliso Labantwana ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 198 000	R 49 500	2
ECD Out of Centre Model	Siyakonwaba Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132 000	R 3 080	1
ECD Out of Centre Model	Nomzamo(Qoqodala) Day Car	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 105 600	R 6 160	2
ECD and Partial care	Laphumilang B Day Care Cent	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 145 200	R 6 984	3
ECD and Partial care	Good Hope (CT)	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 165 000	R 41 250	1
Volunteer Social Crime Prev	Zamuxolo Creche	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 135 300	R 8 712	3
Child minders	L.D. Mabandla Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 66 000	R 33 000	1
Child minders	Mzwini day Care Centre	Department of Social Deve	EC	Amathole	Great Kei	R 165 000	R 96 250	2
Child minders	Nonjongo Day Care Centre	Department of Social Deve	EC	Amathole	Ngqushwa	R 184 800	R 107 800	2
Child minders	Khulani Educare Centre	Department of Social Deve	EC	Amathole	Ngqushwa	R 151 800	R 88 550	2
Child minders	Inkwenkezi Day Care Centre	Department of Social Deve	EC	Amathole	Ngqushwa	R 141 900	R 23 650	2
ECD and Partial care	Mzamomhle Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 148 500	R 9 240	2
Child minders	MPUMEZO DAY CARE CE	Department of Social Deve	EC	Amathole	Ngqushwa	R 145 200	R 84 700	2
ECD and Partial care	Fundisa ECD	Department of Social Deve	EC	Cacadu	Ndlambe	R 198 000	R 49 500	5
Isibindi	Isibindi Nondo Square	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 733 921	R 244 640	12
Community Based Services	KwaNomzamo HCBC	Department of Social Deve	EC	Cacadu	Kouga	R 144 000	R 57 180	10
Community Based Services	Ethembeni HCBC	Department of Social Deve	EC	Cacadu	Kouga	R 144 000	R 112 158	8
Volunteer Social Crime Prev	Hankey VEP	Department of Social Deve	EC	Cacadu	Kouga	R 200 000	R 17 600	6
ECD Out of Centre Model	Nompumelelo (Bholeni)	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132 000	R 6 160	2
Volunteer Social Crime Prev	Humansdorp VEP	Department of Social Deve	EC	Cacadu	Kouga	R 200 000	R 11 200	4
ECD Out of Centre Model	Nompumelelo(Tsembeyi) Day	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132 000	R 6 160	2
ECD and Partial care	Khanyisa Creche	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 125 400	R 31 968	3
ECD and Partial care	Neskuikens Creche	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 51 600	R 29 000	4
Siyakha ECD Centres	Ikwezi Educare Centre	Department of Social Deve	EC	Cacadu	Ikwezi	R 198 000	R 88 587	4
ECD and Partial care	Little Flower Pre School	Department of Social Deve	EC	Cacadu	Makana	R 99 000	R 24 000	3
Khusela Abahlali Communit	Maletswai One Stop Centre	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 849 996	R 17 400	6
Siyakha ECD Centres	Nomzamo Crèche	Department of Social Deve	EC	Cacadu	Baviaans	R 198 000	R 43 551	2
Khusela Abahlali Communit	Venterstad Victim Support Ce	Department of Social Deve	EC	Joe Gqabi	Gariep	R 219 996	R 21 000	5
Drop In Centres	bakwena pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 132 000	R 4 500	1
Drop In Centres	khanya pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 158 400	R 4 500	1
HIV AND AIDS	MASIVUKE	Department of Social Deve	EC	AMATHOLE	AM AHLATHI	R 168 800	R 42 200	10
HIV AND AIDS	ST GREGORY HCBC	Department of Social Deve	EC	BUFFALO CITY	BUFFALO CITY	R 169 302	R 42 326	10
HCBC	HLUMANI MAHLUBI	Department of Social Deve	EC	AMATHOLE	MNQUMA	R 237 600	R 59 400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD	VUKUZAKHE DCC	Department of Social Deve	EC	AMATHOLE	MNQUMA	R 350 000	R 29 166	3
Volunteer Social Crime Prev	Kareedouw VEP	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 200 000	R 14 000	5
ECD and Partial care	Zanokhanyo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 99 000	R 24 750	3
ECD and Partial care	Masizole Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 132 000	R 33 000	3
ECD and Partial care	Thembisa Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 111 375	R 27 844	3
Community Based Services	Community Reach	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 169 302	R 13 400	1
ECD and Partial care	Masizakhe Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 108 900	R 27 225	3
ECD and Partial care	Vukani Day care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 92 400	R 23 100	3
Community Based Services	NDONGA HCBC	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 294 840	R 24 570	17
ECD and Partial care	Mzamomhle Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 82 500	R 20 625	3
ECD and Partial care	siyazama Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 89 100	R 22 275	3
ECD and Partial care	khanyisa day care centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 138 600	R 34 650	3
Child minders	Zamukukhanya Day Care Cent	Department of Social Deve	EC	Amathole	Great Kei	R 165 000	R 96 250	2
Child minders	Lingelihle Educare Centre	Department of Social Deve	EC	Amathole	Ngqushwa	R 92 400	R 15 400	2
Child minders	Tarfield creche	Department of Social Deve	EC	Amathole	Ngqushwa	R 118 800	R 69 300	2
ECD Out of Centre Model	St Cyprians	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 148 500	R 3 080	1
Child minders	Bongweni Day Care Centre	Department of Social Deve	EC	Amathole	Ngqushwa	R 66 000	R 38 500	2
ECD and Partial care	Noxolo ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 81 420	R 20 625	1
ECD and Partial care	Ekuphumleni Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 115 500	R 28 875	3
ECD and Partial care	Bavumile Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 132 000	R 33 000	4
ECD and Partial care	Sisonke Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 99 000	R 24 750	4
ECD and Partial care	Luzuko Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198 000	R 49 500	6
ECD and Partial care	Zanokhanyo Educare Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 74 250	R 18 563	3
ECD and Partial care	Noncampa Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198 000	R 49 500	3
ECD and Partial care	Fairyland Creche	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 56 100	R 4 653	1
ECD Out of Centre Model	Njongozethu Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132 000	R 6 160	2
ECD Out of Centre Model	Ngqanda Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 99 000	R 6 160	2
ECD Out of Centre Model	Phakamani Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 138 600	R 6 160	2
ECD Out of Centre Model	Nontsikelelo Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 108 900	R 6 160	2
ECD Out of Centre Model	Nomveliso Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132 000	R 6 160	2
ECD Out of Centre Model	Nompumelelo(Glen Adelaide)	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132 000	R 6 160	2
ECD and Partial care	Nokhanyo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 99 000	R 24 750	1
ECD and Partial care	MASINCEDANE DAY CAR	Department of Social Deve	EC	Chris Hani	Lukhanji	R 99 000	R 12 000	2
Siyakha ECD Centres	Sacred Heart Community Crec	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 198 000	R 9 240	2



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Masibambane ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 198 000	R 49 500	2
ECD and Partial care	No-Family Pre School	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 115 500	R 15 400	2
ECD and Partial care	Masakhe ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 198 000	R 49 500	2
ECD and Partial care	White City ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 82 410	R 20 625	2
Community Based Services	Lubala Family Resource Centr	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 21 600	R 10 800	3
ECD and Partial care	Yimpucuko Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 145 200	R 6 160	2
ECD and Partial care	Nomzamo Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 99 000	R 9 240	1
Drop in centres	Vuyani Day care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 115 500	R 6 160	2
ECD and Partial care	nomzamo	Department of Social Deve	EC	Chris Hani	Lukhanji	R 58 800	R 14 700	2
ECD and Partial care	Vukasiye Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82 500	R 7 700	2
ECD and Partial care	teddyland	Department of Social Deve	EC	Chris Hani	Inkwanca	R 171 600	R 27 600	4
ECD and Partial care	Intlangano Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82 500	R 12 320	2
ECD and Partial care	Masihlume Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 75 900	R 22 055	1
ECD and Partial care	Masincedise ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 198 000	R 49 500	2
ECD and Partial care	Masakhane Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82 500	R 7 700	1
ECD and Partial care	Siyakha Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82 500	R 23 705	1
ECD and Partial care	SAVE THE CHILDREN CAR	Department of Social Deve	EC	Chris Hani	Lukhanji	R 198 000	R 13 500	2
ECD and Partial care	WONGALETHU	Department of Social Deve	EC	Chris Hani	Lukhanji	R 75 900	R 4 620	1
ECD and Partial care	Zizamele Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 108 900	R 15 400	2
ECD and Partial care	Masizame Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 115 500	R 15 400	2
ECD and Partial care	Tamsanqa Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 92 400	R 7 300	2
ECD and Partial care	Ilinge Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 102 300	R 15 400	3
ECD and Partial care	Elukhanyisweni Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82 500	R 9 240	1
Child minders	Loyiso Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 31 995	R 30 000	2
Community Based Services	Agape Support Group Associa	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 169 302	R 14 108	10
School Safety Patrols	SAFETY PATROLLERS-NM	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 100 000	R 33 334	6
ECD and Partial care	Good Hope ECDC (Qiba)	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 115 100	R 28 875	2
ECD and Partial care	sizamele	Department of Social Deve	EC	Chris Hani	Lukhanji	R 198 000	R 17 400	2
ECD and Partial care	Nceduluntu Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 158 400	R 6 160	3
Victim Empowerment Progr	mount fletcher advice centre	Department of Social Deve	EC	Joe Gqabi	Elundini	R 350 000	R 22 200	7
ECD Out of Centre Model	Mount Arthur Day Care Centr	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 125 400	R 6 160	2
Victim Empowerment Progr	zingonyameni survivor suppor	Department of Social Deve	EC	Joe Gqabi	Elundini	R 220 000	R 26 400	5
ECD and Partial care	Makwande Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82 500	R 22 165	1
ECD and Partial care	lingelihle	Department of Social Deve	EC	Chris Hani	Inkwanca	R 18 000	R 18 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Masizakhe Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82 500	R 26 785	3
ECD and Partial care	Iukhanyo	Department of Social Deve	EC	Chris Hani	Inkwanca	R 9 000	R 9 000	2
ECD and Partial care	Zubasdale Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 198 000	R 6 160	2
ECD and Partial care	Phumelela Special Day Care C	Department of Social Deve	EC	Chris Hani	Lukhanji	R 15 921	R 2 654	2
ECD and Partial care	Nosiseko pre-school	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 198 000	R 49 500	2
ECD and Partial care	Nomzamo pre-school	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 105 600	R 26 400	2
ECD and Partial care	Khanyisile Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82 500	R 25 245	1
ECD and Partial care	Masithandane	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 122 100	R 30 525	1
Home Community Based Ca	Lusikisiki Family Resource Ce	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 28 800	R 14 400	6
Siyakha ECD Centres	St Paul Hilton Pre school	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 198 000	R 9 240	1
Older Persons Care and Sup	Siyazama Old Age Programme	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 153 600	R 38 400	4
ECD and Partial care	ELUMKO	Department of Social Deve	EC	Chris Hani	Lukhanji	R 198 000	R 18 000	3
ECD and Partial care	Seplan Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 105 600	R 1 540	1
ECD and Partial care	Zanoxolo Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82 500	R 6 160	2
Siyakha ECD Centres	nompumelelo pre-school	Department of Social Deve	EC	Joe Gqabi	Senqu	R 132 000	R 6 057	3
ECD and Partial care	khanya	Department of Social Deve	EC	Chris Hani	Lukhanji	R 198 000	R 13 500	3
Older Persons Care and Sup	House of Happiness Service C	Department of Social Deve	EC	Cacadu	Ndlambe	R 240 000	R 12 240	4
Home Community Based Ca	Cele Family Resource Centre	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 43 200	R 18 000	8
ECD and Partial care	Manzana ECD Centre	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 122 100	R 30 525	2
Older Persons Care and Sup	ACVV Senior Citizens	Department of Social Deve	EC	Cacadu	Makana	R 96 000	R 21 600	3
ECD and Partial care	Nokwakha Day Care Centre	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 148 500	R 37 125	2
ECD and Partial care	Sizamile ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 82 500	R 20 625	1
ECD and Partial care	ezibeleni moravian	Department of Social Deve	EC	Chris Hani	Lukhanji	R 198 000	R 27 600	5
ECD and Partial care	Zikhulise Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 115 500	R 3 080	1
ECD and Partial care	Kokkewiet ECDC	Department of Social Deve	EC	Cacadu	Kouga	R 99 000	R 4 677	2
Community Based Services	MSOBOMVU HCBC	Department of Social Deve	EC	Amathole	Mnquma	R 169 302	R 28 218	10
ECD and Partial care	Siembamba ECDC	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 82 500	R 9 027	2
ECD and Partial care	Bavumeleni ECDC	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 115 500	R 9 675	4
Community Based Services	Ngokholo Community Centre	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 155 188	R 14 108	8
ECD and Partial care	Masakhane Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 9 240	2
Community Based Services	Zwelibanzi	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 80 385	R 21 924	5
Community Based Services	Sinelitha Reha	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 87 693	R 7 308	4
ECD and Partial care	Hombe Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36 960	R 9 240	2
Home Community Based Ca	Makukhanye Old Age Project	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 21 600	R 5 400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Lukhanyo Childrens Home	Department of Social Deve	EC	Joe Gqabi	Senqu	R 536 140	R 44 678	1
ECD and Partial care	Nomzamo Day acare centre	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 78 650	R 7 150	2
ECD and Partial care	Sunrise ECDC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 69 575	R 6 325	3
Abahlali Community Based	Theo-Logos Community Centr	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 225 000	R 18 750	6
ECD and Partial care	Kate van der Merwe ECDC	Department of Social Deve	EC	Cacadu	Kouga	R 75 900	R 7 917	3
ECD and Partial care	Siyakhula Pre-school	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 115 500	R 9 625	3
ECD and Partial care	Disney ECDC	Department of Social Deve	EC	Cacadu	Kouga	R 115 500	R 11 025	3
Siyakha ECD Centres	Noluncedo Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 82 500	R 5 796	1
Siyakha ECD Centres	Transwilger pre school	Department of Social Deve	EC	Joe Gqabi	Senqu	R 99 000	R 9 744	1
ECD and Partial care	Thembeni preschool	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 92 400	R 23 100	1
ECD and Partial care	St Augustine DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 15 734	R 7 867	3
Hospice	MASIBAMBANE HCBC	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 169 302	R 26 800	10
ECD and Partial care	Ncedani Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198 000	R 49 500	9
Hospice	Sakhingomso hcbc	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 169 302	R 26 800	10
ECD and Partial care	Siyafunda DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 14 850	R 7 425	2
ECD and Partial care	Matyeba DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 55 940	R 9 340	2
ECD and Partial care	Komkhulu DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 102 300	R 76 725	2
ECD and Partial care	Magutywa DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 85 800	R 14 300	2
ECD and Partial care	Thembeni DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 198 000	R 33 000	3
ECD and Partial care	Siyacela Day care centre	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 121 000	R 11 000	2
ECD and Partial care	Umzamomhle ECD	Department of Social Deve	EC	Cacadu	Kouga	R 194 700	R 53 118	2
Child minders	Noxolo-Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 105 600	R 52 800	2
ECD and Partial care	Sinethemba Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 132 000	R 9 240	1
Home Community Based Ca	Never Give Up Support Group	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 169 300	R 14 108	10
Siyakha ECD Centres	Nomzamo Edu care Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 198 000	R 9 240	2
Siyakha ECD Centres	Luvuyo Special Day Care Cen	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 80 784	R 37 910	3
ECD and Partial care	masibulele day care centre	Department of Social Deve	EC	Chris Hani	Lukhanji	R 193 992	R 4 620	1
ECD and Partial care	seventh day day care	Department of Social Deve	EC	Chris Hani	Lukhanji	R 125 400	R 10 620	2
Child minders	Magedla- pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 66 000	R 33 000	1
ECD and Partial care	mendi day care centre	Department of Social Deve	EC	Chris Hani	Lukhanji	R 198 000	R 22 800	1
Security Guards	Huis van de Graaff Old Age H	Department of Social Deve	EC	Cacadu	Camdeboo	R 673 200	R 461 262	17
Home Community Based Ca	Ikhwezi Support Group Health	Department of Social Deve	EC	Cacadu	Ndlambe	R 169 302	R 56 433	18
Home Community Based Ca	Elukhanyisweni Service Centr	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 84 000	R 20 694	1
ECD and Partial care	Appelkasie ECDC	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 132 000	R 6 444	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Klipfontein Service Centre	Department of Social Deve	EC	Cacadu	Makana	R 48 000	R 4 080	1
Drop In Centres	slovo pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 115 500	R 4 500	1
Community Based Services	Nosango Veronica Sobukwe S	Department of Social Deve	EC	Cacadu	Camdeboo	R 192 000	R 76 968	4
Community Based Services	Masinedane Service Centre	Department of Social Deve	EC	Cacadu	Camdeboo	R 72 000	R 36 000	3
Volunteer Social Crime Prev	On Eagles Wings	Department of Social Deve	EC	Cacadu	Kouga	R 500 000	R 133 241	9
Community Based Services	Isipho Hiv & Aids	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 185 000	R 61 666	36
Child minders	Samkele Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 99 000	R 49 500	1
Drop in centres	noluvuyo pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 128 700	R 37 075	1
Home Community Based Ca	Khanya -Home Community B	Department of Social Deve	EC	Joe Gqabi	Elundini	R 176 000	R 88 000	9
ECD and Partial care	Nomathamsanqa ECDC	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 198 000	R 77 013	3
ECD and Partial care	Sivelele Pre-school	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 171 600	R 42 900	2
Abahlali Community Based	Sonwabile Pensioners	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 72 000	R 14 400	2
Home Community Based Ca	Mkers Plan HCBC	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 169 302	R 40 209	3
ECD and Partial care	Vusanani DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 115 400	R 9 625	3
ECD and Partial care	Ilitha ECDC	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 99 000	R 9 450	2
ECD and Partial care	ekhupumleni day care centre	Department of Social Deve	EC	Chris Hani	Lukhanji	R 99 000	R 4 620	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 117

Government Sector : Social

Department : Department of Education

Number of Projects : 2

Average manual workers daily wage rate:  R 71.39
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Totals :	R 10 899 704	R 942 178	552
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Umtat Women Support Centre	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 424 904	R 69 278	46
Child and Youth Care Work	CSTL	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 10 474 800	R 872 900	506

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 118

Government Sector : Social

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 2

Average manual workers daily wage rate:  R 95.35
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Totals :	R 25 550 000	R 20 504 839	38
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Legacy	Mdantsane Library	Department of Sport, Recre	EC	Buffalo City Metro	Buffalo City Metro	R 25 000 000	R 20 000 000	21
School Sport	Community School Sport Assis	Department of Sport, Recre	EC	Buffalo City Metro	Buffalo City Metro	R 550 000	R 504 839	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 119

Government Sector : Social

Department :

Number of Projects : 6

Average  
manual workers  
daily wage rate:  
  
R 70.00

Totals : 

R 600 000	R 200 004	36
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	SAFETY PATROLLERS -JO		EC	Joe Gqabi	Maletswai	R 100 000	R 33 334	6
School Safety Patrols	SAFETY PATROLLERS_O.		EC	O.R.Tambo	King Sabata Dalindyebo	R 100 000	R 33 334	6
School Safety Patrols	SAFETY PATROLLERS-CH		EC	Chris Hani	Lukhanji	R 100 000	R 33 334	6
School Safety Patrols	SAFETY PATROLLERS-AM		EC	Amathole	Mnquma	R 100 000	R 33 334	6
School Safety Patrols	SAFETY PATROLLERS-AL		EC	Alfred Nzo	Matatiele	R 100 000	R 33 334	6
Volunteer Social Crime Prev	SAFETY PATROLLERS - C		EC	Cacadu	Blue Crane Route	R 100 000	R 33 334	6



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 120

Government Sector : Social

Department : Department of Education

Number of Projects : 41

Average  
manual workers  
daily wage rate:  
  
R 45.68

Totals : R 5 828 180 R 1 564 800 441

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Thembekile	Department of Education	FS	Lejweleputswa	Matjhabeng	R 70 560	R 17 640	7
Food Handlers	Kegomoditswe primary	Department of Education	FS	Lejweleputswa	Tokologo	R 70 560	R 17 640	7
Food Handlers	Senzile combined	Department of Education	FS	Lejweleputswa	Tokologo	R 60 480	R 15 120	6
Food Handlers	Icoseng Primary	Department of Education	FS	Lejweleputswa	Matjhabeng	R 40 500	R 12 600	5
Food Handlers	Monyakeng High	Department of Education	FS	Lejweleputswa	Nala	R 40 320	R 10 080	4
Food Handlers	Eldoret Secondary	Department of Education	FS	Lejweleputswa	Matjhabeng	R 40 320	R 10 080	4
Food Handlers	Ons Anker F/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 10 080	R 2 520	1
Food Handlers	Kutlwanoeng S/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 60 480	R 60 480	6
Food Handlers	Bofula-Tshepe PS	Department of Education	FS	Fezile Dabi	Metsimaholo	R 60 480	R 15 120	3
Food Handlers	Tlamanang P/S	Department of Education	FS	Lejweleputswa	Tswelopele	R 70 560	R 17 560	7
Food Handlers	Tsomarelo primary	Department of Education	FS	Lejweleputswa	Tokologo	R 40 320	R 10 080	4
Food Handlers	Leboneng Spec/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 10 080	R 2 520	1
Food Handlers	Bovaal Agri F/S	Department of Education	FS	Lejweleputswa	Nala	R 10 080	R 2 520	1
Food Handlers	Mophate S/S	Department of Education	FS	Lejweleputswa	Nala	R 60 480	R 15 120	6
Food Handlers	Tweeling CS	Department of Education	FS	Fezile Dabi	Mafube	R 30 240	R 7 560	3
Food Handlers	Phomolong PS	Department of Education	FS	Fezile Dabi	Moqhaka	R 40 320	R 10 080	4
Food Handlers	Kearabetswe PS	Department of Education	FS	Fezile Dabi	Ngwathe	R 60 480	R 15 120	6
Food Handlers	Brentpark SS	Department of Education	FS	Fezile Dabi	Moqhaka	R 20 160	R 5 040	2
Food Handlers	Boiphilele SS	Department of Education	FS	Fezile Dabi	Ngwathe	R 30 240	R 7 560	3
Food Handlers	Thabong P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 240	R 7 560	3
Food Handlers	Tabogang Primary	Department of Education	FS	Lejweleputswa	Tokologo	R 10 080	R 2 520	1
Food Handlers	NSNP FREE STATE 01	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 1 310 400	R 327 600	130

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	NSNP Free State	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 1 008 000	R 252 000	100
Teacher Assistants	MANGAUNG TEACHERS A	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 560 000	R 80 000	40
Teacher Assistants	MANGAUNG TEACHERS A	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 480 000	R 240 000	40
Food Handlers	Alpine.	Department of Education	FS	Lejweleputswa	Masilonyana	R 10 080	R 2 520	1
Food Handlers	Thalia.	Department of Education	FS	Lejweleputswa	Masilonyana	R 10 080	R 2 520	1
Food Handlers	Karoo.	Department of Education	FS	Lejweleputswa	Tswelopele	R 10 080	R 2 520	1
Food Handlers	Seabo primary	Department of Education	FS	Lejweleputswa	Matjhabeng	R 20 160	R 5 040	2
Food Handlers	Graslaagte primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	1
Food Handlers	Hou-Aan Intermediate	Department of Education	FS	Lejweleputswa	Masilonyana	R 10 080	R 2 520	1
Food Handlers	Bontleng primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	1
Food Handlers	Metsi A Hare Primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	2
Food Handlers	Aramela Primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 50 400	R 12 600	5
Food Handlers	Boshof High School	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	1
Food Handlers	Marmarica primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	1
Food Handlers	Motheu primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	1
Food Handlers	Annaspan primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10 080	R 2 520	1
Food Handlers	Kgololosego Combined	Department of Education	FS	Lejweleputswa	Tokolologo	R 30 240	R 7 560	2
Food Handlers	NSNPFS 02	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 1 380 960	R 345 240	25
Food Handlers	Kalkvlakte Primary	Department of Education	FS	Lejweleputswa	Matjhabeng	R 10 080	R 2 520	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 121

Government Sector : Social

Department : Department of Health

Number of Projects : 267

Average  
manual workers  
daily wage rate:  
  
R 70.63

Totals : R 57 033 658 R 23 647 429 3 619

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	ITJARENG HOME BASED C	Department of Health	FS	Xhariep	Naledi(FS)	R 517 440	R 388 080	32
Community Based Services	DIPELANENG HIV/AIDS	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 166 320	R 114 660	11
Community Based Services	DIPELANENG HIV/AIDS (	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 18 480	R 13 860	1
Community Based Services	LADYBRAND HOSPICE	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 203 280	R 152 460	12
Community Based Services	MANYATSENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 36 960	R 27 720	4
Community Based Services	IKAHENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 36 960	R 27 720	2
Community Based Services	TIGER RIVER CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 52 080	R 26 040	4
Community Based Services	SEDIBA SA BOPHELO	Department of Health	FS	Xhariep	Naledi(FS)	R 168 000	R 84 000	10
Community Based Services	MOROJANENG HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 55 440	R 41 580	4
Community Based Services	LEBOHANG (WEPENER)	Department of Health	FS	Xhariep	Naledi(FS)	R 16 800	R 12 600	1
Community Based Services	KLIPFONTEIN CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 35 280	R 26 460	2
Community Based Services	MOKOENA CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 18 480	R 18 480	1
Community Based Services	TWEEFONTEIN CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 33 600	R 25 620	2
Community Based Services	PHETHOGO CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 35 280	R 17 640	2
Child and Youth Care Work	BASADI TALK HBC	Department of Health	FS	Fezile Dabi	Moqhaka	R 235 200	R 117 600	14
Community Based Services	BOROA	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 55 440	R 41 580	3
Community Based Services	ITUMELENG (BOTSHABEL	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 92 400	R 69 300	5
Community Based Services	SIYATHOKOZA 'M'	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 203 280	R 152 460	12
Community Based Services	BOTSHABELO STEP - DOW	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 351 120	R 263 340	28
Community Based Services	KHANYA CONSORTIUM	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 203 280	R 152 460	17
Community Based Services	JAZZMAN MOKHOTHU (B	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 67 200	R 22 680	4
Community Based Services	MOLEFI TAU (BOTSHABE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 35 280	R 26 460	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	DANIEL NGATANE (BOTS)	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 63 140	R 51 660	4
Community Based Services	EXCELSIOR CLINIC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 92 400	R 69 300	6
Community Based Services	BOPHELONG (BOTSHABE)	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 73 920	R 55 440	7
Community Based Services	ONE STOP (DEWETSDORP)	Department of Health	FS	Xhariep	Naledi(FS)	R 36 960	R 9 240	3
Community Based Services	MALETSATSI MABASO CL	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 110 879	R 83 160	6
Community Based Services	POTLAKO MOTLOHI (BOT)	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 55 440	R 41 580	3
Community Based Services	PULE SEFATSA (BOTSHA)	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 67 200	R 33 600	4
Community Based Services	DR PEDRO (BOTSHABELO)	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 92 400	R 46 200	5
Community Based Services	T.S MAHLOKO CLINIC (B)	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 85 680	R 64 260	5
Community Based Services	THABA NCHU CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 50 400	R 38 220	3
Community Based Services	WINNIE MANDELA (BOTS)	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 52 080	R 39 060	3
Home Community Based Ca	ANTIDRUG & ALCOHOL A	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 203 280	R 67 760	11
Community Based Services	PROGRESSIVE YOUTH DE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 332 640	R 166 320	18
Community Based Services	IPELENG HOUSE OF SAFE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 119 280	R 89 460	9
Home Community Based Ca	MARQUARD MOEMANEN	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 252 000	R 126 000	15
Community Based Services	MOTHEO PLWH SUPPORT	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 285 600	R 221 340	17
Community Based Services	BLOEMFONTEIN	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 50 400	R 12 600	3
Community Based Services	MAFANE CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 147 840	R 110 880	9
Home Community Based Ca	PAUL ROUX CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 67 200	R 33 600	7
Community Based Services	GOOD FOUNDATION HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 388 080	R 291 060	22
Home Community Based Ca	BLUEGUMBUSH CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 302 400	R 75 600	22
Home Community Based Ca	BOIKETLO CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 285 600	R 71 400	17
Home Community Based Ca	BOLATA AIDS PROJECT	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 332 640	R 36 240	19
Home Community Based Ca	MA HAIG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 100 800	R 50 400	7
Home Community Based Ca	MAKENENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 100 800	R 50 400	6
Home Community Based Ca	MAKHALANENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 117 600	R 29 400	6
Home Community Based Ca	MEMEL CLINIC	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 50 400	R 25 200	4
Community Based Services	PHILANI HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 184 800	R 92 400	11
Community Based Services	SEDIBA TRUST	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 16 800	R 13 020	1
Community Based Services	GAONGALELWE CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 201 600	R 100 800	12
Community Based Services	BOIKHUCO HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 336 000	R 260 400	20
Community Based Services	THUSANANG HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 186 480	R 139 860	11
Community Based Services	FS ANTI-TB ASSOCIATIO	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 252 000	R 207 900	16
Community Based Services	TSHEPANANG HIV/AIDS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 201 600	R 151 620	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	FREE STATE DEAF ASSOC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 110 880	R 83 160	6
Community Based Services	BLOEMSPRUIT HEALTH C	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 168 000	R 126 420	10
Community Based Services	TSHIDISANANG WOMENS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 117 600	R 89 460	7
Community Based Services	KRESTE KE TAROLLO HB	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 351 120	R 263 340	19
Community Based Services	SANTA MANYATSENG CO	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 100 800	R 50 400	6
Community Based Services	TUMELO KE BOPHELO M	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 203 280	R 50 820	14
Community Based Services	ITEMOHELENG OVC/HBC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 295 680	R 221 760	28
Community Based Services	NTSHETSOPELE HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 295 680	R 221 760	16
Community Based Services	CANCER ASSOCIATION O	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 151 200	R 113 820	10
Community Based Services	NATIONAL COUNCIL OF A	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 166 320	R 48 060	9
Community Based Services	NTSWANATSATSI HIV/AI	Department of Health	FS	Fezile Dabi	Mafube	R 184 800	R 46 200	13
Community Based Services	KROONSTAD HTA	Department of Health	FS	Fezile Dabi	Moqhaka	R 186 480	R 93 240	11
Community Based Services	SASOLBURG HTA	Department of Health	FS	Fezile Dabi	Metsimaholo	R 151 299	R 37 800	11
Community Based Services	MOQHAKA COMMUNITY	Department of Health	FS	Fezile Dabi	Moqhaka	R 640 080	R 319 620	43
Community Based Services	FADIMEHA	Department of Health	FS	Fezile Dabi	Metsimaholo	R 420 000	R 210 000	25
Community Based Services	KROONSTAD MOBILE CLI	Department of Health	FS	Fezile Dabi	Moqhaka	R 100 800	R 50 400	6
Community Based Services	SIYATHOKOZA 'U'	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 218 400	R 109 620	14
Community Based Services	VREDEFORT HBC	Department of Health	FS	Fezile Dabi	Ngwathe	R 252 000	R 63 000	15
Home Community Based Ca	HLOKOMELA WA HENO H	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 571 200	R 142 800	35
Home Community Based Ca	DIHLABENG HOSPITAL	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 33 600	R 16 800	2
Home Community Based Ca	GOLDEN GATE WAY HOS	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 517 440	R 129 360	28
Community Based Services	KHOTSO CLINIC	Department of Health	FS	Fezile Dabi	Ngwathe	R 12 600	R 12 600	3
Home Community Based Ca	ITUMELENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 84 000	R 21 000	7
Community Based Services	BOITHUMELO HOSP	Department of Health	FS	Fezile Dabi	Moqhaka	R 50 400	R 18 900	3
Home Community Based Ca	HLOHLOLOANE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 168 000	R 42 420	12
Community Based Services	PARYS HBC	Department of Health	FS	Fezile Dabi	Ngwathe	R 756 000	R 315 420	46
Community Based Services	VILJOENSKROON HOSPIC	Department of Health	FS	Fezile Dabi	Moqhaka	R 621 600	R 155 400	46
Community Based Services	SANTA KROONSTAD HBC	Department of Health	FS	Fezile Dabi	Moqhaka	R 470 400	R 156 800	28
Home Community Based Ca	TSHEPANG SUPPORT GR	Department of Health	FS	Fezile Dabi	Moqhaka	R 588 000	R 294 000	49
Community Based Services	MAOKENG CARE GIVERS	Department of Health	FS	Fezile Dabi	Moqhaka	R 604 800	R 302 400	37
Community Based Services	PHEKONG COMMUNITY H	Department of Health	FS	Fezile Dabi	Moqhaka	R 302 400	R 75 600	20
Community Based Services	KOPANANG COMM HBC	Department of Health	FS	Fezile Dabi	Metsimaholo	R 336 000	R 168 000	18
Community Based Services	SANTA SASOL HBCFS	Department of Health	FS	Fezile Dabi	Metsimaholo	R 1 461 600	R 121 800	93
Community Based Services	KHOTHALANG HEALTH A	Department of Health	FS	Fezile Dabi	Mafube	R 856 800	R 428 400	53



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	TLHOKOMELONG CARE G	Department of Health	FS	Fezile Dabi	Mafube	R 436 800	R 109 200	22
Home Community Based Ca	HLOKOMELA WA HENO	Department of Health	FS	Fezile Dabi	Ngwathe	R 577 320	R 144 330	19
Community Based Services	KOPANONG BABOLOTSI	Department of Health	FS	Fezile Dabi	Metsimaholo	R 268 800	R 134 400	13
Community Based Services	KWAKWAKATSI ACTIVIS	Department of Health	FS	Fezile Dabi	Ngwathe	R 571 200	R 285 600	38
Home Community Based Ca	Sephuthando	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 16 800	R 4 200	7
Home Community Based Ca	Gethesmane.	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 487 200	R 121 800	29
Home Community Based Ca	Bophelong HBC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 151 200	R 37 800	9
Community Based Services	SANTA VIJOENSKROON	Department of Health	FS	Fezile Dabi	Moqhaka	R 277 200	R 69 300	16
Community Based Services	SANTA HEILBRON HBCFS	Department of Health	FS	Fezile Dabi	Ngwathe	R 840 000	R 210 000	51
Community Based Services	FREEDOM SQUARE CLINI	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 92 400	R 69 300	15
Community Based Services	SEDIBENG SA BOPHELO	Department of Health	FS	Fezile Dabi	Moqhaka	R 221 760	R 55 440	12
Community Based Services	LERATONG CARE GROUP	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 252 000	R 63 000	15
Home Community Based Ca	INTABAZWE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 16 800	R 4 200	5
Home Community Based Ca	LESEDI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 33 600	R 8 400	23
Home Community Based Ca	KESTELL CAREGIVERS	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 84 000	R 21 000	6
Home Community Based Ca	LINDLEY CLINIC	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 117 600	R 58 800	11
Community Based Services	HEIDEDAL ACTION COM	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 100 800	R 50 400	6
Community Based Services	KAGISANONG CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 16 800	R 16 800	1
Community Based Services	ALLIANCE AGAINST HIV/	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 184 800	R 143 220	12
Community Based Services	LESEDI HOME BASED CA	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 129 360	R 64 680	13
Community Based Services	THUSONG CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 84 000	R 42 000	1
Community Based Services	BOPHELO HIV/AIDS PROG	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 129 360	R 86 220	7
Community Based Services	MUCPP CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 110 880	R 83 160	6
Community Based Services	BAINSVLEI	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 33 600	R 25 620	2
Community Based Services	NALEDI-WEPENER	Department of Health	FS	Xhariep	Naledi(FS)	R 16 800	R 4 200	1
Community Based Services	LERATONG HBC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 110 880	R 83 160	6
Community Based Services	EPILEPSY SA	Department of Health	FS	Fezile Dabi	Ngwathe	R 537 600	R 134 400	28
Community Based Services	KHAUHELO HIV/AIDS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 258 720	R 194 040	15
Home Community Based Ca	Phomolong Clinic	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 33 600	R 16 800	3
Home Community Based Ca	BAMBANANI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 168 000	R 42 000	15
Home Community Based Ca	REITUMETSE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 68 880	R 5 600	4
Home Community Based Ca	HARRISMITH CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 35 280	R 8 820	5
HIV Counselling and Testin	INTABAZWE HOME BASE	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 117 600	R 29 400	8
Community Based Services	NATIONAL DISTRICT HOS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 302 400	R 151 200	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	METSIMAHOLO STEP DO	Department of Health	FS	Fezile Dabi	Metsimaholo	R 320 880	R 159 600	19
Home Community Based Ca	MEQHELENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 33 600	R 16 800	6
Community Based Services	CANSA	Department of Health	FS	Fezile Dabi	Mafube	R 84 000	R 21 000	32
Community Based Services	NGWATHE PERFORMING A	Department of Health	FS	Fezile Dabi	Mafube	R 84 000	R 21 000	5
Community Based Services	FEZILE DABI PLWH SUPP	Department of Health	FS	Fezile Dabi	Metsimaholo	R 285 600	R 142 800	17
Community Based Services	TSHWARISANANG GROUP	Department of Health	FS	Xhariep	Naledi(FS)	R 252 000	R 63 000	15
Community Based Services	FS CHRISTIAN LEADERS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 184 800	R 61 600	10
Community Based Services	NALEDI HOSPICE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 352 800	R 176 400	21
Community Based Services	SCHONKENVILLE CLINIC	Department of Health	FS	Fezile Dabi	Ngwathe	R 36 960	R 9 240	3
Community Based Services	BOITHUSONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 235 200	R 78 400	14
Community Based Services	BONGANI SDC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 252 000	R 126 000	15
Community Based Services	REARABETSOE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 134 400	R 33 600	8
Community Based Services	MELODING HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 201 600	R 50 400	12
Community Based Services	MELODING CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 151 200	R 75 600	29
Community Based Services	KGOTHALANG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 168 000	R 84 000	11
Home Community Based Ca	SIYANGOBA (TROMPSBU	Department of Health	FS	Xhariep	Mohokare	R 218 400	R 109 200	13
HIV Counselling and Testin	A.M KRUGER	Department of Health	FS	Lejweleputswa	Matjhabeng	R 84 000	R 21 000	5
Community Based Services	WELKOM /HANIPARK	Department of Health	FS	Lejweleputswa	Matjhabeng	R 18 480	R 9 240	1
Community Based Services	PROGRESSIVE PHC . FS	Department of Health	FS	Lejweleputswa	Matjhabeng	R 940 800	R 470 400	61
Community Based Services	KUTLOANONG HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 252 000	R 63 000	15
Community Based Services	PHOMOLONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 84 000	R 21 000	5
Community Based Services	LERATONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 67 200	R 33 600	4
Community Based Services	VENTERSBURG HOPE CLI	Department of Health	FS	Lejweleputswa	Matjhabeng	R 134 400	R 33 600	8
Community Based Services	MMAMAHABANE CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 184 800	R 92 400	11
Community Based Services	KGOTHALANG MENTAL H	Department of Health	FS	Lejweleputswa	Matjhabeng	R 285 600	R 142 800	17
Home Community Based Ca	XHARIEP PLWH SUPPORT	Department of Health	FS	Xhariep	Kopanong	R 85 680	R 21 420	5
Home Community Based Ca	MAKOANE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 252 000	R 126 000	15
Home Community Based Ca	OPPERMANSGRONDE (AN	Department of Health	FS	Xhariep	Letsemeng	R 67 200	R 33 600	14
Community Based Services	KOPANO CRISIS CENTRE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 168 000	R 84 000	10
Home Community Based Ca	PETRUSBURG CLINIC	Department of Health	FS	Xhariep	Letsemeng	R 403 200	R 100 800	24
Home Community Based Ca	REDDERSBURG CLINIC	Department of Health	FS	Xhariep	Kopanong	R 151 200	R 37 800	9
Home Community Based Ca	SMITHFIELD CLINIC	Department of Health	FS	Xhariep	Mohokare	R 326 040	R 135 600	20
Community Based Services	LIFELINE FS	Department of Health	FS	Lejweleputswa	Matjhabeng	R 73 920	R 18 480	4
Home Community Based Ca	HIV/AIDS AWARENESS (B	Department of Health	FS	Xhariep	Kopanong	R 134 400	R 33 600	8



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	WELKOM/KHOTSONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 36 960	R 9 240	2
Community Based Services	ALLANRIDGE/BOPHELO	Department of Health	FS	Lejweleputswa	Matjhabeng	R 73 920	R 43 560	4
Community Based Services	WELKOM/BOPHELONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 55 440	R 13 860	3
Community Based Services	WELKOM CLINICS	Department of Health	FS	Lejweleputswa	Matjhabeng	R 129 360	R 43 120	7
Community Based Services	HANI PARK CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 84 000	R 21 000	5
Community Based Services	WELKOM/RIEBECSTAD	Department of Health	FS	Lejweleputswa	Matjhabeng	R 33 600	R 8 400	2
Community Based Services	MASILO CLINIC	Department of Health	FS	Lejweleputswa	Masilonyana	R 184 800	R 84 000	11
Community Based Services	KGOTSONG CLINIC	Department of Health	FS	Lejweleputswa	Nala	R 504 000	R 252 000	32
Enrolled Nursing Assistants	Pelononi Nursing School	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 1 740 000	R 435 000	130
Community Based Services	NALA HOSPITAL	Department of Health	FS	Lejweleputswa	Nala	R 16 800	R 4 200	1
Home Community Based Ca	XHARIEP HBC SUPERVISOR	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 960 000	R 504 000	49
Home Community Based Ca	LEJWELEPUTSWA HBC SUPERVISOR	Department of Health	FS	Lejweleputswa	Matjhabeng	R 1 161 600	R 580 800	56
Home Community Based Ca	FEZILE DABI HBC SUPERVISOR	Department of Health	FS	Fezile Dabi	Metsimaholo	R 638 400	R 159 600	39
Community Based Services	Tshepong Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 50 400	R 12 600	3
Community Based Services	GENEVA.	Department of Health	FS	Lejweleputswa	Matjhabeng	R 134 400	R 11 200	8
Home Community Based Ca	ANTI DRUG AND ALCOHOL	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 184 800	R 15 400	11
Home Community Based Ca	BOPHELONG CLINIC FD	Department of Health	FS	Fezile Dabi	Moqhaka	R 77 700	R 35 000	5
Home Community Based Ca	BRENTPARK CLINIC	Department of Health	FS	Fezile Dabi	Moqhaka	R 67 200	R 33 600	4
Enrolled Nursing Assistants	Dihlabeng Nursing School	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 660 000	R 165 000	20
Enrolled Nursing Assistants	Metsimaholo NURSING sCH	Department of Health	FS	Fezile Dabi	Metsimaholo	R 742 500	R 202 500	27
Home Community Based Ca	Ngwathe Performing Arts and	Department of Health	FS	Fezile Dabi	Metsimaholo	R 21 420	R 21 420	5
Home Community Based Ca	TSIAME B	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 221 760	R 50 400	12
Home Community Based Ca	THABO MOFUTSANYANE	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 407 680	R 601 920	112
Community Based Services	LESEDI CLINIC	Department of Health	FS	Fezile Dabi	Moqhaka	R 337 680	R 84 420	40
Community Based Services	Thabong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 73 920	R 55 440	5
Community Based Services	PHAHAMENG (BULTFONT	Department of Health	FS	Lejweleputswa	Tswelopele	R 84 000	R 21 000	5
Home Community Based Ca	SIYANGOBA YOUTH ORG	Department of Health	FS	Xhariep	Mohokare	R 134 400	R 67 200	8
Community Based Services	VAALROCK CLINIC	Department of Health	FS	Lejweleputswa	Masilonyana	R 134 400	R 67 200	8
Community Based Services	KAMOHELO CLINIC	Department of Health	FS	Lejweleputswa	Masilonyana	R 201 600	R 50 400	12
Community Based Services	WINBURG TOWN CLINIC	Department of Health	FS	Lejweleputswa	Masilonyana	R 201 600	R 50 400	12
Community Based Services	WINBURG HOSPITAL	Department of Health	FS	Lejweleputswa	Masilonyana	R 33 600	R 8 400	2
Community Based Services	IKGOMOTSENG (SOUTPA	Department of Health	FS	Lejweleputswa	Masilonyana	R 184 800	R 92 400	11
Home Community Based Ca	MOTHEO HBC SUPERVISOR	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 1 393 920	R 1 045 440	76
Community Based Services	HOOPSTAD CLINIC	Department of Health	FS	Lejweleputswa	Tswelopele	R 218 400	R 109 200	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	MARANTHA CLINIC	Department of Health	FS	Lejweleputswa	Masilonyana	R 100 800	R 25 200	6
Community Based Services	BOSHOF CLINIC	Department of Health	FS	Lejweleputswa	Tokolologo	R 168 000	R 84 000	10
Community Based Services	LESEDI HOSPICE	Department of Health	FS	Lejweleputswa	Tokolologo	R 252 000	R 126 000	15
Community Based Services	LESEDI YOUTH EMPOWER	Department of Health	FS	Lejweleputswa	Tswelopele	R 218 400	R 109 200	13
Community Based Services	MONYAKENG AIDS SUPP	Department of Health	FS	Lejweleputswa	Nala	R 117 600	R 29 400	7
Community Based Services	LEJWELEPUTSWA PLWH S	Department of Health	FS	Lejweleputswa	Matjhabeng	R 388 080	R 194 040	21
Home Community Based Ca	LECHABILE AIDS CENTRE	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 336 000	R 84 000	22
Community Based Services	DEALVILLE/TSWARAGAN	Department of Health	FS	Lejweleputswa	Tokolologo	R 67 200	R 16 800	4
Home Community Based Ca	CLOCOLAN CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 16 800	R 4 200	2
Home Community Based Ca	PETSANA CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 252 000	R 63 000	16
Home Community Based Ca	PETSANA CHILD CARE FO	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 302 400	R 151 200	21
Home Community Based Ca	PETSANA STEP DOWN CLI	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 218 400	R 109 200	13
Home Community Based Ca	BOITUMELO CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 168 000	R 42 000	10
Home Community Based Ca	KMD SENEKAL	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 84 000	R 21 000	8
Home Community Based Ca	NISSI DEVELOPMENT CEN	Department of Health	FS	Xhariep	Mohokare	R 16 800	R 8 400	20
Home Community Based Ca	THUSA BOPHELO	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 184 800	R 46 200	11
Home Community Based Ca	RIVERSIDE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 117 600	R 29 400	7
Home Community Based Ca	MAMELO CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 50 400	R 25 200	4
Home Community Based Ca	BOITELO YOUTH	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 100 800	R 25 200	6
Home Community Based Ca	BAKENPARK CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 33 600	R 8 400	2
Home Community Based Ca	BETHLEHEM CHILD & FA	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 50 400	R 12 600	5
Home Community Based Ca	BOHLOKONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 33 600	R 8 400	5
Home Community Based Ca	MPHOHADI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 33 600	R 16 800	4
Home Community Based Ca	MATWABENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 184 800	R 92 400	12
Home Community Based Ca	NAMAHADI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21 000	R 21 000	7
Home Community Based Ca	KOKELONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 201 600	R 55 020	12
Community Based Services	VAN STADENSUS	Department of Health	FS	Xhariep	Naledi(FS)	R 16 800	R 4 200	1
Community Based Services	MANTSOPA-EXCELSIOR	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 16 800	R 4 200	1
Community Based Services	MANTSOPA-LADYBRAND	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 16 800	R 4 200	1
Home Community Based Ca	Matsieng Clinic	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50 400	R 25 200	4
Home Community Based Ca	MARAKONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 218 400	R 109 200	13
Home Community Based Ca	TINA MOLOI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 100 800	R 25 200	5
HIV Counselling and Testin	MPHATLALATSANE CLINI	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 151 200	R 75 600	10
Home Community Based Ca	SEKAMOTHO MOTA CLINI	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 169 680	R 42 420	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	NTHABISENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 117 600	R 29 400	7
Home Community Based Ca	PABALLONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 258 720	R 129 360	16
Home Community Based Ca	PHUTHADITJHABA CLINI	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 240 240	R 120 120	13
Home Community Based Ca	QHOLAQHWWE SUPPORT G	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 119 280	R 29 820	7
Home Community Based Ca	QWA QWA YOUTH CENTR	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 235 200	R 58 800	14
Home Community Based Ca	PHUTHULOHA CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 16 800	R 4 200	1
Home Community Based Ca	MONONTSHA CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 268 800	R 134 400	15
Home Community Based Ca	KOFFIEFONTEIN CLINIC	Department of Health	FS	Xhariep	Letsemeng	R 151 200	R 75 600	16
HIV Counselling and Testin	PHEKOLONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 16 800	R 8 400	2
Home Community Based Ca	GARIEP HOSPICE (PHILLIP	Department of Health	FS	Xhariep	Kopanong	R 16 800	R 8 400	10
Home Community Based Ca	GOOD SAMARITAN HOSPI	Department of Health	FS	Xhariep	Kopanong	R 184 800	R 92 400	12
Home Community Based Ca	SIYAPHUMELELA SUPPOR	Department of Health	FS	Xhariep	Mohokare	R 252 000	R 126 000	19
Home Community Based Ca	GARIEPDAM CLINIC	Department of Health	FS	Xhariep	Kopanong	R 16 800	R 4 200	1
Home Community Based Ca	BOPANANG (EDENBURG )	Department of Health	FS	Xhariep	Kopanong	R 302 400	R 151 200	28
Home Community Based Ca	THABO MOFUTSANYANA	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 151 200	R 37 800	7
Home Community Based Ca	SANTA (JACOBSDAL)	Department of Health	FS	Xhariep	Letsemeng	R 117 600	R 58 800	7
Home Community Based Ca	THUSANANG CARE GROU	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 100 800	R 25 200	6
Community Based Services	THABONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 67 200	R 33 600	4
Home Community Based Ca	LESEDI LE CHABILE (KOF	Department of Health	FS	Xhariep	Letsemeng	R 117 600	R 29 400	7
Home Community Based Ca	REATSOTELLA (LUCKHOF	Department of Health	FS	Xhariep	Letsemeng	R 134 400	R 33 600	8
Home Community Based Ca	AMAZING GRACE (SPRIN	Department of Health	FS	Xhariep	Kopanong	R 151 200	R 75 600	24
Home Community Based Ca	ZASTRON CLINIC	Department of Health	FS	Xhariep	Mohokare	R 386 400	R 96 600	20
Community Based Services	THABONG HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 151 200	R 75 600	10
Home Community Based Ca	FAURESMTITH CLINIC	Department of Health	FS	Xhariep	Kopanong	R 117 600	R 58 800	7
Home Community Based Ca	NALEDI YA THUSO	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 184 800	R 92 400	12
Home Community Based Ca	MAPULENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 134 400	R 67 200	9
Home Community Based Ca	KOPANONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 16 800	R 4 200	4
Home Community Based Ca	MOFUMAHADI MANAPO	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 16 800	R 8 400	2
Home Community Based Ca	BOHLOKONG HOSPICE	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 403 200	R 100 800	24
Home Community Based Ca	BEACON OF HOPE	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 218 400	R 54 600	13
Home Community Based Ca	TSHEPONG DISABLE CEN	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 117 600	R 29 400	6
Home Community Based Ca	AGANANG HBC (JAGERSF	Department of Health	FS	Xhariep	Kopanong	R 352 800	R 172 899	21
HIV Counselling and Testin	LE RONA RE BATHO	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 285 600	R 71 400	17
Home Community Based Ca	MASEBATSO CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 16 800	R 8 400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	FADEC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50 400	R 12 600	3
Home Community Based Ca	HECTOR PIETERSON	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 151 200	R 37 800	9
Home Community Based Ca	REABARATA RE TENG	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 184 800	R 46 200	11
HIV Counselling and Testin	KHAUHELO	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 134 400	R 33 600	8
Home Community Based Ca	YOUTH FOR CARE OF THE	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 184 800	R 46 200	11
Home Community Based Ca	RATANANG YOUTH CLUB	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 84 000	R 21 000	5
Home Community Based Ca	DIHLABENG CHURCH (PE	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 84 000	R 21 000	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 122

Government Sector : Social

Department : Department of Social Development

Number of Projects : 401

Average  
manual workers  
daily wage rate:  
  
R 65.67

Totals : R 29 780 654 R 16 559 045 2 233

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Development W	Freedom Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 18 000	6
Community Development W	Mohaladitwe Support Organiz	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 84 000	R 42 000	7
ECD Out of Centre Model	Lerethabetse Creche	Department of Social Deve	FS	Lejweleputswa	Tokologo	R 104 400	R 52 200	7
ECD Out of Centre Model	Botlehadi Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75 600	R 25 200	5
ECD Out of Centre Model	Beisang Mabewana Day Care	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118 800	R 62 700	1
ECD Out of Centre Model	Bokang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 20 400	R 20 400	3
ECD Out of Centre Model	Reatlehile Educare	Department of Social Deve	FS	Lejweleputswa	Nala	R 118 800	R 59 400	5
Home Community Based Ca	Heralds of Development Educ	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 27 000	3
ECD Out of Centre Model	Ihobe-Leeba Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 32 400	R 24 300	2
Community Development W	Dipelaneng HIV/AIDS Organi	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 73 200	R 54 900	8
ECD Out of Centre Model	Mother Goose Day Care Centr	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 11 700	3
ECD Out of Centre Model	Boitumelo Educare Centre	Department of Social Deve	FS	Lejweleputswa	Nala	R 61 200	R 45 900	4
Home Community Based Ca	Fadimehanf HCBC	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 45 000	5
ECD Out of Centre Model	Khotso Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 16 200	2
ECD Out of Centre Model	Ragogang Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46 800	R 23 400	2
ECD Out of Centre Model	Tlhabologo Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 75 600	R 37 800	3
ECD Out of Centre Model	Tshwaranang Day Care	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46 800	R 23 400	3
Community Development W	St Nicholas Hospice	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 108 000	R 54 000	8
ECD Out of Centre Model	Lebohang Pre School	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 5 100	R 5 100	2
Community Development W	Lechabile	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75 600	R 56 700	5
Home Community Based Ca	Itemoheng HBC	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 120 000	R 90 000	10
ECD Out of Centre Model	Rebolokehile Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 6 300	R 6 300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Development W	Baballanang	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 48 000	3
ECD Out of Centre Model	Tshireletsong Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 100	R 5 100	1
Community Development W	Khanya Community Based Or	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 45 000	5
ECD Out of Centre Model	Naledi Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 30 600	4
ECD Out of Centre Model	4 U PRE-SCHOOL	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 35 100	1
Community Based Services	Sekhuthlonh Home Based Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 30 000	7
ECD Out of Centre Model	Neo Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 104 400	R 52 200	7
ECD Out of Centre Model	Ivy Abrahams	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 104 400	R 78 300	7
Home Community Based Ca	Thusano Home Based Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 84 000	R 42 000	8
Community Development W	Tswellang CBO	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75 600	R 18 900	4
ECD Out of Centre Model	Ivy Adams	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75 600	R 56 700	5
Home Community Based Ca	Kgotsofalang Community Bas	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 45 000	5
Community Based Services	Dipelaneng HIV/AIDS	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 73 200	R 36 600	5
ECD Out of Centre Model	Leratong Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75 600	R 56 700	5
ECD Out of Centre Model	Ikemiseng Creche & Pre-Scho	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	5
ECD Out of Centre Model	Bread of Life	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 45 900	4
Community Development W	Atlehang Multipurpose Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 84 000	R 84 000	7
ECD Out of Centre Model	Mamello Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75 600	R 56 700	4
ECD Out of Centre Model	Thari ya tshepe Edu Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 30 600	4
ECD Out of Centre Model	Kuyasa Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 23 400	3
ECD Out of Centre Model	St Peters Pre School	Department of Social Deve	FS	Xhariep	Letsemeng	R 61 200	R 45 900	4
ECD Out of Centre Model	Halaletsang Day Care	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46 800	R 35 100	3
ECD Out of Centre Model	Fatima Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	2
ECD Out of Centre Model	Itekeng Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 35 100	3
ECD Out of Centre Model	Mabolela Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6 300	R 6 300	3
ECD Out of Centre Model	Lerothodi Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	5
ECD Out of Centre Model	Bethesda Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 21 600	2
ECD Out of Centre Model	Tlisang Bana Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 30 600	4
ECD Out of Centre Model	Agape Day Care	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 45 000	R 11 700	1
Home Community Based Ca	Masakhane HBC	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 24 000	4
ECD Out of Centre Model	Mamorobi Creche	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 75 600	R 37 800	2
ECD Out of Centre Model	Tshepang Creche and Pre-Sch	Department of Social Deve	FS	Lejweleputswa	Nala	R 61 200	R 30 600	4
ECD Out of Centre Model	Refilwe Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 90 000	R 45 000	5
ECD Out of Centre Model	Lesedi La Kganya Day Care C	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90 000	R 45 000	2



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Thabisong Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 118 800	R 59 400	1
ECD Out of Centre Model	Molletwa Creche & Pre-School	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	3
ECD Out of Centre Model	Lerato Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61 200	R 45 900	4
ECD Out of Centre Model	Tswelopele Day Care	Department of Social Deve	FS	Fezile Dabi	Mafube	R 32 400	R 24 300	2
ECD Out of Centre Model	Tlholong Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6 300	R 6 300	1
ECD Out of Centre Model	Mamello Day Care	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 118 800	R 59 400	5
Community Development W	Hope For All	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 33 000	R 36 000	3
ECD Out of Centre Model	Matshapo Educare Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 133 200	R 33 300	3
Community Development W	Tshepong Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 36 000	6
Community Development W	Heidedal Action Committee	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 129 600	R 97 200	9
Home Community Based Ca	Tshwarisanang Group of Hom	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 36 000	6
Siyakha ECD Centres	Bonang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 61 200	R 20 400	1
Community Development W	Mangaung Society For Care O	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 36 000	9
ECD Out of Centre Model	Motheo Creche	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 21 420	4
ECD Out of Centre Model	Reatataiswa Creche Bloemfon	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 30 600	4
ECD Out of Centre Model	Mahlwempu Creche	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 45 900	4
ECD Out of Centre Model	Lesedi Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	5
ECD Out of Centre Model	Tshenolo Child Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 23 400	3
Community Development W	Botshelo Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 36 000	4
ECD Out of Centre Model	Ratanang Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 46 800	R 23 400	3
ECD Out of Centre Model	pelonolo Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 23 400	3
ECD Out of Centre Model	Retshepile Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	2
ECD Out of Centre Model	Mohlodi wa Thuto Pre School	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90 000	R 45 000	8
ECD Out of Centre Model	Thutuha Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	2
ECD Out of Centre Model	Ntataise Educare Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	2
ECD Out of Centre Model	Intokozo Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 24 300	3
ECD Out of Centre Model	Kuyasa Day Care Center and	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 24 300	2
ECD Out of Centre Model	Rehlotse Pre Primary School	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90 000	R 45 000	9
Home Community Based Ca	Ikaheng Home Based Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 27 000	3
ECD Out of Centre Model	Leseding Day Care Centre and	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 45 900	3
ECD Out of Centre Model	Masilo Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 133 200	R 66 600	2
ECD Out of Centre Model	Sisonke Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 75 600	R 18 900	10
ECD Out of Centre Model	Themba Lethu Creche One	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6 300	R 6 300	2
ECD Out of Centre Model	Hlomphong Creche & Boardin	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Little Flower Creche & Pre-School	Department of Social Development	FS	Lejweleputswa	Tswelopele	R 133 200	R 66 600	9
ECD Out of Centre Model	Mpho Creche	Department of Social Development	FS	Lejweleputswa	Nala	R 32 400	R 16 200	4
ECD Out of Centre Model	Itireleng Day Care	Department of Social Development	FS	Lejweleputswa	Masilonyana	R 32 400	R 8 100	4
ECD Out of Centre Model	Vulindlela Day Care Centre	Department of Social Development	FS	Thabo Mofutsanyane	Phumelela	R 7 500	R 7 500	1
ECD Out of Centre Model	Tokolologo ECD Centre	Department of Social Development	FS	Lejweleputswa	Nala	R 46 800	R 23 400	3
ECD Out of Centre Model	Jehova Jira Creche	Department of Social Development	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	2
ECD Out of Centre Model	Mamello Creche	Department of Social Development	FS	Lejweleputswa	Masilonyana	R 61 200	R 30 600	1
ECD Out of Centre Model	Ahanang Day Care Centre	Department of Social Development	FS	Lejweleputswa	Matjhabeng	R 67 500	R 45 000	6
ECD Out of Centre Model	Paballo Creche	Department of Social Development	FS	Lejweleputswa	Matjhabeng	R 104 400	R 52 200	3
ECD Out of Centre Model	Thabong Memorial Creche	Department of Social Development	FS	Lejweleputswa	Matjhabeng	R 90 000	R 45 000	6
ECD Out of Centre Model	LESEDI LA BOPHELO DAY CARE CENTRE	Department of Social Development	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 35 100	1
ECD Out of Centre Model	Diamandjie Kleuter Skool	Department of Social Development	FS	Xhariep	Letsemeng	R 61 200	R 45 900	2
ECD Out of Centre Model	Khutshoane Pre School	Department of Social Development	FS	Mangaung Metro	Mangaung Metro	R 104 400	R 78 300	1
ECD Out of Centre Model	KOPANO CRECHE 1	Department of Social Development	FS	Lejweleputswa	Matjhabeng	R 90 000	R 45 000	15
ECD Out of Centre Model	La Verna Educare Centre	Department of Social Development	FS	Mangaung Metro	Mangaung Metro	R 104 400	R 78 300	5
ECD Out of Centre Model	La-Chaba Day Care Creche	Department of Social Development	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 24 300	1
ECD Out of Centre Model	LEBOHANG EDUCARE CENTRE	Department of Social Development	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 35 100	3
ECD Out of Centre Model	LEKA BOPHELO DAY CARE CENTRE	Department of Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 3 900	R 3 900	1
ECD Out of Centre Model	Lerato Creche	Department of Social Development	FS	Fezile Dabi	Ngwathe	R 61 200	R 45 900	4
ECD Out of Centre Model	LERATO CRECHE	Department of Social Development	FS	Lejweleputswa	Nala	R 104 400	R 52 200	7
ECD Out of Centre Model	LERATO DAY CARE CENTRE	Department of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 700	R 2 700	1
ECD Out of Centre Model	Itsoseng Educare	Department of Social Development	FS	Fezile Dabi	Metsimaholo	R 46 800	R 35 100	5
ECD Out of Centre Model	Lesang Creche	Department of Social Development	FS	Lejweleputswa	Matjhabeng	R 99 000	R 49 500	1
ECD Out of Centre Model	Itireleng Day Care Centre	Department of Social Development	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 35 100	3
Izolabantwana Child Care Centre	SENZENI EDUCARE CENTRE	Department of Social Development	FS	Lejweleputswa	Nala	R 90 000	R 45 000	7
ECD Out of Centre Model	Mamahabane Creche	Department of Social Development	FS	Lejweleputswa	Matjhabeng	R 308 586	R 77 146	10
ECD Out of Centre Model	MAMELLONG CRECHE	Department of Social Development	FS	Thabo Mofutsanyane	Nketoana	R 2 700	R 2 700	2
ECD Out of Centre Model	Benny Kotsoane Day Care	Department of Social Development	FS	Xhariep	Letsemeng	R 46 800	R 35 100	3
ECD Out of Centre Model	Boitumelo Day Care Centre	Department of Social Development	FS	Xhariep	Letsemeng	R 46 800	R 35 100	3
ECD Out of Centre Model	Thembaletu Day Care Centre	Department of Social Development	FS	Xhariep	Letsemeng	R 46 800	R 35 100	3
ECD Out of Centre Model	Little Professional Pre School	Department of Social Development	FS	Xhariep	Letsemeng	R 32 400	R 24 300	2
ECD Out of Centre Model	Rea Hola Child Care	Department of Social Development	FS	Xhariep	Letsemeng	R 46 800	R 35 100	3
ECD Out of Centre Model	Kabouterland Creche	Department of Social Development	FS	Xhariep	Letsemeng	R 61 200	R 45 900	4
ECD Out of Centre Model	Bokamoso Educare	Department of Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 27 300	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Leratong Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75 600	R 56 700	6
ECD Out of Centre Model	KHOTOSO EDUCARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 68 400	R 11 700	1
ECD Out of Centre Model	Amohelang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 46 800	R 35 100	1
ECD Out of Centre Model	ANGELS OF GOD CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
ECD Out of Centre Model	KGODISO YA KA CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6 300	R 6 300	9
ECD Out of Centre Model	Kgotsoong Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 61 200	R 45 900	3
ECD Out of Centre Model	BAKENPARK BEWAARSK	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 10 800	2
ECD Out of Centre Model	BAMBANANI EDUCARE C	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 20 400	R 20 400	2
ECD Out of Centre Model	Bana ba Rona Day Care Centr	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 32 400	R 32 400	1
ECD Out of Centre Model	BOIKWETLISONG DAY CA	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 10 800	1
ECD Out of Centre Model	BOITEKO EDUCARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 27 300	1
ECD Out of Centre Model	Boiteko Pre School	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 8 100	1
ECD Out of Centre Model	Itumeleng Educare Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61 200	R 45 900	8
ECD Out of Centre Model	BOPANG DAY CARE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 10 800	1
ECD Out of Centre Model	Genezaretha Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 46 800	R 35 100	3
ECD Out of Centre Model	Congo Botuimelo Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 45 900	3
ECD Out of Centre Model	CROSSROAD CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 11 700	R 11 700	1
ECD Out of Centre Model	Elizabeth Pre School	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 35 100	2
ECD Out of Centre Model	FALIMEHANG DAY CARE	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 32 400	R 24 300	1
ECD Out of Centre Model	GET SET EDUCARE CENT	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 35 100	4
ECD Out of Centre Model	HOLA LE RONA INTERGR	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 000	R 45 000	1
ECD Out of Centre Model	Ibanathi Educare Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 32 400	R 24 300	2
ECD Out of Centre Model	Iketsetseng Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46 800	R 23 400	1
ECD Out of Centre Model	Ikhausheleng Pre-School & Cre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 45 900	4
ECD Out of Centre Model	Itekeng Pre School	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 46 800	R 35 100	1
ECD Out of Centre Model	BOOTSHIDI DAY CARE CE	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 24 300	2
Community Development W	Atamelang Child Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 57 000	R 57 000	6
ECD Out of Centre Model	Thabo Vuyo Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 75 600	R 56 700	5
ECD Out of Centre Model	Eunice Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 67 500	6
ECD Out of Centre Model	Alpha Child Care centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 30 600	2
ECD Out of Centre Model	Ikaheng Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 35 100	6
ECD Out of Centre Model	Tshwaranang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 900	R 3 900	1
ECD Out of Centre Model	Mothoosele Educare Centre	Department of Social Deve	FS	Lejweleputswa	Nala	R 90 000	R 45 000	6
ECD Out of Centre Model	Lehlasedi Day care centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 900	R 3 900	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Thokoza Day Care	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6 300	R 6 300	1
Community Development W	Pitsa E Masutsa	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 183 600	R 91 800	17
Home Community Based Ca	Kopano HBC	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 67 500	4
ECD Out of Centre Model	Tseki Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 100	R 5 100	4
Home Community Based Ca	Tshepo Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 36 000	6
ECD Out of Centre Model	Tlisang Bana Child Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 30 600	7
Community Based Services	FSCCLF	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 84 000	R 63 000	7
Community Development W	Tshepanang Community Base	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 57 000	R 28 500	8
Community Development W	Botshabelo Community Health	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 36 000	5
Community Based Services	Tshwarakhanang Anti HIV/AI	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 24 000	4
ECD Out of Centre Model	Itumeleng Pre-School	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 24 300	2
ECD Out of Centre Model	Karabelo Multi Purpose Projec	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 11 700	4
ECD Out of Centre Model	Maboshwane	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 100	R 5 100	1
ECD Out of Centre Model	Holang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 8 100	R 8 100	1
ECD Out of Centre Model	Mma_Phepo Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 100	R 5 100	2
ECD Out of Centre Model	Tsebo Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 5 100	R 5 100	2
Community Development W	SANTA	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 36 000	4
ECD Out of Centre Model	Bonamelo Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 45 900	2
ECD Out of Centre Model	Lehae la Bana Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 32 400	R 16 200	2
ECD Out of Centre Model	The Light Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 46 800	R 35 100	3
ECD Out of Centre Model	Ntataise Educare	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	11
ECD Out of Centre Model	Mmakgutsitseng Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	4
Community Based Services	Kutlwesiso	Department of Social Deve	FS	Xhariep	Letsemeng	R 36 000	R 27 000	3
ECD Out of Centre Model	New Beginning Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 32 400	R 24 300	2
ECD Out of Centre Model	Itshehetseng	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61 200	R 45 900	4
ECD Out of Centre Model	Atlehang Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 104 400	R 78 300	7
ECD Out of Centre Model	Buhle-Buzile Educare	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 31 200	6
ECD Out of Centre Model	Fadimehang Creche and Pre -	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 45 900	4
ECD Out of Centre Model	Thapelo Pre School	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75 600	R 37 800	5
ECD Out of Centre Model	Lebohang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 103 800	R 128 100	19
ECD Out of Centre Model	Nthabeleng Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
ECD Out of Centre Model	Riverpark Educare	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 29 700	R 29 700	9
ECD Out of Centre Model	Jemina Letsie Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 61 200	R 30 600	4
ECD Out of Centre Model	Ebenzer Educare Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 35 100	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Lehae la Bana	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 24 300	3
ECD Out of Centre Model	Kamohelo Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 45 900	4
ECD Out of Centre Model	Sonwabo Child Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 30 600	4
ECD Out of Centre Model	Iketsetse Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6 300	R 6 300	6
ECD Out of Centre Model	Atamelang Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 61 200	R 45 900	7
ECD Out of Centre Model	Themkosi Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	2
ECD Out of Centre Model	Zenzeleni Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 35 100	3
ECD Out of Centre Model	Thabang Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61 200	R 45 900	4
ECD Out of Centre Model	Qalabotjha Development Cent	Department of Social Deve	FS	Fezile Dabi	Mafube	R 104 400	R 69 600	7
Sustainable livelihood	Namahadi Youth Club Incenti	Department of Social Deve	FS	Fezile Dabi	Mafube	R 525 000	R 424 052	65
ECD Out of Centre Model	Naledi Educare	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 75 600	R 50 400	5
ECD Out of Centre Model	Tlholo Creche	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 31 200	3
ECD Out of Centre Model	Karabo Day Care	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 31 200	3
ECD Out of Centre Model	Mmasetjhaba Educare	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 45 900	3
ECD Out of Centre Model	THusanaong & Katleho Pre Sc	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75 600	R 50 400	4
ECD Out of Centre Model	Qalabotjha Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 75 600	R 44 100	5
ECD Out of Centre Model	Zenzeleni Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 75 600	R 50 400	5
ECD Out of Centre Model	Thuto ke Lesedi	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 40 800	4
ECD Out of Centre Model	Tshedisang Pre -School	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 31 200	3
ECD Out of Centre Model	Paballong Educare	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 147 600	R 86 100	10
ECD Out of Centre Model	Hlalefang Educare	Department of Social Deve	FS	Fezile Dabi	Mafube	R 46 800	R 27 300	2
ECD Out of Centre Model	St Canasia Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 40 800	5
ECD Out of Centre Model	Dikopo Creche	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 90 000	R 52 500	9
ECD Out of Centre Model	Mazibuye Educare Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 40 800	3
ECD Out of Centre Model	Lesedi Ed-Care Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 29 400	4
ECD Out of Centre Model	Lehae Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61 200	R 40 800	3
ECD Out of Centre Model	Mohau Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75 600	R 44 100	4
ECD Out of Centre Model	Phoso Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 46 800	R 27 300	3
ECD Out of Centre Model	Tshepong Educare Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 40 800	4
ECD Out of Centre Model	Tshepang Educare Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 40 800	4
ECD Out of Centre Model	Buhle Buzile Educare Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 75 600	R 50 400	4
ECD Out of Centre Model	Eben Ezer Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 46 800	R 11 700	1
ECD Out of Centre Model	Itireleng Educare Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 27 300	3
ECD Out of Centre Model	Bokamoso Pre-School	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 61 200	R 10 200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	REATATAISWA DAY CAR	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 30 600	4
ECD Out of Centre Model	KGODISHO PRE SCHOOL	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 67 500	1
ECD Out of Centre Model	IKETSETSENG CRECHE &	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 45 900	4
ECD Out of Centre Model	IPELENG EARLY LEARNIN	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 18 000	R 13 500	1
ECD Out of Centre Model	LESEDI DAY CARE CENTR	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 24 300	1
ECD Out of Centre Model	LESEDI MOHAU DEVELOP	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	1
ECD Out of Centre Model	Tswelopele Creche	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 35 100	3
ECD Out of Centre Model	Ikemisetseng Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 23 400	3
ECD Out of Centre Model	Lesedi Crech	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	1
ECD Out of Centre Model	Karabo Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 104 400	R 52 200	1
ECD Out of Centre Model	Tink Tinkieland	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 46 800	R 31 200	3
ECD Out of Centre Model	Mtetwa Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	6
Sustainable livelihood	Jabulani- Thabang Youth Club	Department of Social Deve	FS	Fezile Dabi	Mafube	R 373 998	R 373 998	43
ECD Out of Centre Model	Kopanang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 8 100	R 8 100	1
ECD Out of Centre Model	Tswellang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 100	R 5 100	1
ECD Out of Centre Model	Bana Be So Kleuterskool	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 10 800	1
ECD Out of Centre Model	Ahanang Creche	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 45 900	4
ECD Out of Centre Model	Ipolokeng Pre-School	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 45 900	4
ECD Out of Centre Model	Buyani Educare Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 45 900	6
ECD Out of Centre Model	Grace Chapel Day Care Centr	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 24 300	2
ECD Out of Centre Model	Impumelelo Creche	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75 600	R 56 700	5
ECD Out of Centre Model	Ipeng Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 35 100	3
ECD Out of Centre Model	Amohelang Day Care Centre (	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 24 300	1
ECD Out of Centre Model	Lebohang Crech	Department of Social Deve	FS	Lejweleputswa	Nala	R 61 200	R 30 600	3
Home Community Based Ca	Phela O Phedise Home Based	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 24 000	R 18 000	2
ECD Out of Centre Model	Kopanang Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61 200	R 40 800	4
Home Community Based Ca	Tokoloho Community Based	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 48 000	R 36 000	4
Home Community Based Ca	Monyakeng Aids Support Gro	Department of Social Deve	FS	Lejweleputswa	Lejweleputswa	R 192 000	R 144 000	23
Home Community Based Ca	We Care Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Lejweleputswa	R 84 000	R 63 000	7
Home Community Based Ca	Tokoloho	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 96 000	R 72 000	8
Home Community Based Ca	Making living	Department of Social Deve	FS	Fezile Dabi	Ngwate	R 48 000	R 36 000	4
Home Community Based Ca	Tswellang	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 120 000	R 90 000	10
Home Community Based Ca	Kopanang	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 36 000	R 27 000	3
Home Community Based Ca	Maokeng	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 48 000	R 36 000	4



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Kwakwatsi	Department of Social Deve	FS	Fezile Dabi	Ngwate	R 72 000	R 54 000	6
Home Community Based Ca	Lesedi Home Based Care	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 60 000	R 45 000	5
Home Community Based Ca	Child Welfare South Africa S	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 36 000	R 27 000	3
Home Community Based Ca	Kgauhelo Project	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36 000	R 27 000	3
Victim Empowerment	Vep Forum	Department of Social Deve	FS	Lejweleputswa	Lejweleputswa	R 60 000	R 45 000	7
Victim Empowerment	Boitelo Victim Empoweremen	Department of Social Deve	FS	Lejweleputswa	Lejweleputswa	R 32 000	R 24 000	3
Victim Empowerment	Dr. Maile Vep	Department of Social Deve	FS	Lejweleputswa	Nala	R 52 000	R 39 000	6
Victim Empowerment	Boschoff Victim Empowerem	Department of Social Deve	FS	Lejweleputswa	Tokololo	R 38 000	R 28 500	4
Victim Empowerment	Goldfields Family Advice Org	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 80 000	R 60 000	10
Victim Empowerment	Khululeka Vep	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 32 000	R 24 000	3
Victim Empowerment	Vep	Department of Social Deve	FS	Lejweleputswa	Nala	R 68 000	R 68 000	8
Victim Empowerment	Sisonke Youth Development	Department of Social Deve	FS	Lejweleputswa	Nala	R 80 000	R 51 000	6
Victim Empowerment	Atlegang VE Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 38 000	R 28 500	4
Victim Empowerment	Makeleketla VE Forum	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 000	R 34 500	5
Home Community Based Ca	Ntswanatsatsi	Department of Social Deve	FS	Fezile Dabi	Mafube	R 60 000	R 45 000	5
Home Community Based Ca	Bophelo HIV/AIDS Project	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36 000	R 18 000	8
Sustainable livelihood	Solomong Mahlangu Youth Cl	Department of Social Deve	FS	Fezile Dabi	Mafube	R 483 120	R 201 300	56
Sustainable livelihood	Siyaphambili Youth Club	Department of Social Deve	FS	Fezile Dabi	Mafube	R 539 748	R 222 156	60
Isibindi	Isibindi Tshepang HIV & AID	Department of Social Deve	FS	Xhariep	Naledi(FS)	R 218 400	R 109 200	13
Isibindi	Isibindi Xhariep Creche	Department of Social Deve	FS	Xhariep	Kopanong	R 187 200	R 93 600	11
Substance Abuse Incentive	FS Substance Abuse Project	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 107 520	R 53 760	276
Home Community Based Ca	Dihlabeng Development Initiat	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 558 000	R 279 000	45
Home Community Based Ca	Connie Richardson HIV/AIDS	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 252 000	R 126 000	21
Home Community Based Ca	Grace and Mercy Ministry	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 144 000	R 144 000	12
Home Community Based Ca	Maluti A Phofung OVC	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 064 000	R 525 000	165
Home Community Based Ca	Reach The Children	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 126 000	R 63 000	14
Home Community Based Ca	Child Welfare Thaba Nchu	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36 000	R 27 000	3
Volunteer Social Crime Prev	VEP Lejweleputswa	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 2 299 992	R 575 013	61
ECD Out of Centre Model	HA RONA CENTRE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	1
Home Community Based Ca	Planned Parenthood Associati	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36 000	R 18 000	3
Home Community Based Ca	Free State Christian Church L	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 120 000	R 60 000	10
Home Community Based Ca	Itekeng Suppot Group	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36 000	R 18 000	3
Home Community Based Ca	Kgauhelo Project	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36 000	R 18 000	3
Home Community Based Ca	Lesedi Home Based Care	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 60 000	R 30 000	5

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Home Community Based Ca	Child Welfare Thaba Nchu	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36 000	R 18 000	3
Home Community Based Ca	Tokoloho Community Based	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 48 000	R 24 000	4
Home Community Based Ca	Bophelo HIV/AIDS Project	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36 000	R 27 000	8
Home Community Based Ca	Planned Parenthood Associati	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36 000	R 27 000	3
Home Community Based Ca	Itekeng Suppot Group	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36 000	R 27 000	3
Home Community Based Ca	Matjhabeng Christian Leaders	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 120 000	R 60 000	10
ECD Out of Centre Model	The Thabong Child & Family	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 15 300	1
ECD Out of Centre Model	BOITUMELO CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 45 900	6
ECD Out of Centre Model	Gabaitumele Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 104 400	R 60 900	1
ECD Out of Centre Model	Mamohau Catholic Pre-Primar	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 162 000	R 81 000	1
ECD Out of Centre Model	Boitelo Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 15 600	3
ECD Out of Centre Model	Christian Ministries Pre-School	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 23 400	1
ECD Out of Centre Model	Emfundisweni Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 37 800	R 37 800	4
ECD Out of Centre Model	Tswelopele Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 3 900	R 3 900	1
ECD Out of Centre Model	Bambani Creche Day Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 61 200	R 35 700	1
ECD Out of Centre Model	Boikgutsong Multi Purpose Ed	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 20 400	1
ECD Out of Centre Model	Thabong Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7 500	R 7 500	2
ECD Out of Centre Model	Ikaheng Creche & Pre-School	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 16 200	1
Siyakha ECD Centres	BOITUMELO CRECHE	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 35 100	3
ECD Out of Centre Model	Malebo Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 100	R 5 100	4
Siyakha ECD Centres	BOITUMELO EARLY LEAR	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 24 300	1
ECD Out of Centre Model	Tswelopele Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
ECD Out of Centre Model	Vuka Creche	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 133 200	R 66 600	1
ECD Out of Centre Model	Imameleng Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 11 700	3
ECD Out of Centre Model	Katleho Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 16 200	1
Siyakha ECD Centres	LESEDI PRE-SCHOOL	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 24 300	2
ECD Out of Centre Model	Victory Day Care	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 16 200	1
Siyakha ECD Centres	L.G.M LERATONG DAY CA	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	1
Siyakha ECD Centres	LETHABONG CRECHE	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 32 400	R 16 200	1
Siyakha ECD Centres	MADIBA CRECHE	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 32 400	R 16 200	1
Siyakha ECD Centres	MAMELLO PRE-SCHOOL	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	6
ECD Out of Centre Model	Regodile Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 43 290	R 23 400	2
Victim Empowerment	Tshireletso Victim Support	Department of Social Deve	FS	Lejweleputswa	Nala	R 46 000	R 34 500	5
ECD Out of Centre Model	Goodhope Pre School	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 35 100	1



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ECD Out of Centre Model	Ikemeleng Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 32 400	R 16 200	1
ECD Out of Centre Model	Meloding Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 219 600	R 219 600	1
ECD Out of Centre Model	Genesis Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	10
ECD Out of Centre Model	Lesede Creche and Edu Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 24 300	1
ECD Out of Centre Model	Segas Child	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 23 400	3
ECD Out of Centre Model	Ntataise Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	1
ECD Out of Centre Model	J S Mokoka	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 35 100	5
ECD Out of Centre Model	Keabetswe Child Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 67 500	6
ECD Out of Centre Model	Thembaletu Educare Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61 200	R 45 900	4
ECD Out of Centre Model	Leratoau Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 18 000	R 9 000	1
Siyakha ECD Centres	BOPHELONG DAY CARE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 24 300	1
ECD Out of Centre Model	Mamosa Community Day Car	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	1
ECD Out of Centre Model	Mmatsepo Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	2
ECD Out of Centre Model	ST Martin Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	1
ECD Out of Centre Model	Boikemisetso Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90 000	R 67 500	1
ECD Out of Centre Model	Thembane Child Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	1
ECD Out of Centre Model	Emmanuel Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 29 700	1
ECD Out of Centre Model	Lehae La Bana	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 8 100	R 2 700	1
ECD Out of Centre Model	Mamohato Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 90 000	R 45 000	6
ECD Out of Centre Model	Mantshatlala Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 39 000	R 11 700	1
ECD Out of Centre Model	Thutong Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 2 700	R 2 700	1
ECD Out of Centre Model	Polokeho Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 32 400	R 16 200	1
Teacher Assistants	MAMOSA DAY CARE CEN	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 30 600	2
Siyakha ECD Centres	NTHABELENG CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 46 800	R 23 400	3
Siyakha ECD Centres	Thuto-Mfundo Edu Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	2
Siyakha ECD Centres	THE MPHATLALATSANE	Department of Social Deve	FS	Xhariep	Naledi(FS)	R 61 200	R 30 600	1
Siyakha ECD Centres	MA-MOHAU DAY CARE C	Department of Social Deve	FS	Xhariep	Naledi(FS)	R 46 800	R 11 700	1
ECD Out of Centre Model	Reatlehole Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46 800	R 23 400	1
ECD Out of Centre Model	Umzamo Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	1
ECD Out of Centre Model	Tshireletso Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
ECD Out of Centre Model	Mamatso Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 16 200	1
ECD Out of Centre Model	Mphohadi Educare Centre	Department of Social Deve	FS	Lejweleputswa	Nala	R 46 800	R 23 400	1
ECD Out of Centre Model	Amohelang Creche and Pre Sc	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 20 400	1
Home Community Based Ca	Reamohetse Baby Care Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 104 400	R 78 300	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	ITEMOHENG CRECHE AN	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 11 700	1
Siyakha ECD Centres	MARIA LOFAFA CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 45 900	3
Siyakha ECD Centres	MOTHEO CRECHE	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75 600	R 56 700	4
Siyakha ECD Centres	LESEGO CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 46 800	R 31 200	4
Siyakha ECD Centres	Montessori	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75 600	R 56 700	4
ECD Out of Centre Model	Enjabulweni Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 11 700	R 11 700	2
ECD Out of Centre Model	Atlehang Creche.	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 13 500	3
ECD Out of Centre Model	KWAKWATSI CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 75 600	R 56 700	5
ECD Out of Centre Model	INKANYEZI DAY CARE C	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 45 900	4
ECD Out of Centre Model	ZENZELENI EDUCARE CE	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 45 900	4
ECD Out of Centre Model	WIELIE WALIE	Department of Social Deve	FS	Xhariep	Kopanong	R 46 800	R 35 100	3
ECD Out of Centre Model	Bopanang Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 24 300	1
Siyakha ECD Centres	BOITEKO DAY CARE CEN	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 35 100	1
Siyakha ECD Centres	REFILWE SEBABATSO DA	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	1
ECD Out of Centre Model	IKAGENG CRECHE & PRE-	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 61 200	R 45 900	1
Siyakha ECD Centres	NEO-YA KA DAY CARE &	Department of Social Deve	FS	Lejweleputswa	Nala	R 32 400	R 16 200	2
Siyakha ECD Centres	PABALLO CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
Siyakha ECD Centres	Leseding Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 45 900	3
Siyakha ECD Centres	THUSANANG BASOTHO C	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	2
Siyakha ECD Centres	PALESA PRE-SCHOOL CRE	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	1
Siyakha ECD Centres	Itumeleng Child Care	Department of Social Deve	FS	Fezile Dabi	Mafube	R 46 800	R 35 100	3
Siyakha ECD Centres	KATLEHO EDUCARE CEN	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 46 800	R 35 100	3
Siyakha ECD Centres	MMABATHO	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	1
Siyakha ECD Centres	MAKGOTSO CATHOLIC P	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 133 200	R 66 600	1
Siyakha ECD Centres	Lethabo Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 3 900	R 3 900	1
Siyakha ECD Centres	NTATAISE EDUCARE CEN	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 30 600	4
Siyakha ECD Centres	MOTHEO DAY-CARE CEN	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	4
Siyakha ECD Centres	ORAPELENG DAY CARE C	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 16 200	1
Siyakha ECD Centres	Naledi ECD Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 2 700	R 2 700	1
Siyakha ECD Centres	PABALLONG DAY CARE/P	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75 600	R 37 800	3
Siyakha ECD Centres	NKARABE PRE-SCHOOL	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 46 800	R 23 400	1
ECD Out of Centre Model	Tshwaraganang ECD	Department of Social Deve	FS	Lejweleputswa	Tokolologo	R 32 400	R 16 200	1
Siyakha ECD Centres	BOKAMOSO PRE-SCHOOL	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 61 200	R 45 900	1
Siyakha ECD Centres	Marona Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 100	R 5 100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Afm Lebone Educare Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 23 400	4
Siyakha ECD Centres	Refengkgotso Preschool	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 104 400	R 78 300	5
Siyakha ECD Centres	Happy Kids Pre School	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 32 400	R 16 200	2
ECD Out of Centre Model	Nkgodisetseng Creche and Pre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	1
Siyakha ECD Centres	Maokeng Child Welfare Crech	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 75 600	R 49 500	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 123

Government Sector : Social

Department : No Department Name

Number of Projects : 2

Average  
manual workers  
daily wage rate:  
  
R 70.00

Totals : 

R 88 440	R 22 110	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	ALLANRIDGE CLINIC	No Department Name	FS	Lejweleputswa	Matjhabeng	R 14 520	R 3 630	1
Home Community Based Ca	THABANG	No Department Name	FS	Mangaung Metro	Mangaung Metro	R 73 920	R 18 480	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 124

Government Sector : Social

Department : Department of Public Works

Number of Projects : 2

Average manual workers daily wage rate:  R 107.00
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Totals :	R 1 266 000	R 409 678	28
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Development W	National Department of Public	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 660 000	R 66 698	5
Security Guards	Bloemfontein Community Saf	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 606 000	R 342 980	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 125

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 26

Average  
manual workers  
daily wage rate:  
  
R 61.93

Totals : R 12 500 400 R 2 089 600 822

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Adonai Fellowship Centre	Department of Health and	GP	Sedibeng	Midvaal	R 345 600	R 59 000	22
Drop In Centres	Satellite Asibavikele Drop In	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 000	26
Drop In Centres	Hlamalani	Department of Health and	GP	Sedibeng	Emfuleni	R 459 600	R 76 600	31
Drop In Centres	Doulos Ministries	Department of Health and	GP	Sedibeng	Midvaal	R 486 000	R 81 600	32
Drop In Centres	Etelang Pele Community Servi	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 000	34
Community Based Services	Bambanani Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Community Based Services	Vaal Aids Home Based Care	Department of Health and	GP	Sedibeng	Emfuleni	R 489 600	R 81 600	33
Drop In Centres	Polokon Children Centre	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 000	33
Community Based Services	Ikhon Care Group	Department of Health and	GP	Sedibeng	Lesedi	R 489 600	R 81 600	31
Drop In Centres	Bana Ba Bagodimo	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 000	33
Drop In Centres	Tshireletso Safe House	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 000	33
Community Based Services	Community Regeneration and	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Home Community Based Ca	South African Red Cross Soci	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	31
Drop In Centres	The Healing Hands	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 000	37
Community Based Services	Agang Lerato Community Ser	Department of Health and	GP	Sedibeng	Midvaal	R 477 600	R 79 600	30
Community Based Services	Kotulong Community Centre	Department of Health and	GP	Sedibeng	Midvaal	R 489 600	R 81 600	32
Drop In Centres	Lebone Drop In Centre	Department of Health and	GP	Sedibeng	Lesedi	R 486 000	R 81 600	32
Community Based Services	We Are Not Alone Care Giver	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Community Based Services	Nqobile Women	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Drop In Centres	South African Independent Co	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 000	34
Drop In Centres	ST Martin Porres Developmen	Department of Health and	GP	Sedibeng	Lesedi	R 498 000	R 83 000	31
Community Based Services	Dirang Ka Kagiso	Department of Health and	GP	Sedibeng	Emfuleni	R 489 600	R 81 600	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Zone 7 Satellite Emthonjeni C	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 000	33
Drop In Centres	Drop In Centre Dirang Ka Kag	Department of Health and	GP	Sedibeng	Emfuleni	R 453 600	R 78 600	31
Drop In Centres	SAVF Mamello Drop In Centr	Department of Health and	GP	Sedibeng	Midvaal	R 486 000	R 81 600	32
HIV Counselling and Testin	Asibavikele Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	29



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 126

Government Sector : Social

Department : No Department Name

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 113.00

Totals : R 503 656 R 122 256 18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Luthando Primary Health Care	No Department Name	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 503 656	R 122 256	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 127

Government Sector : Social

Department : Department of Education

Number of Projects : 23

Average  
manual workers  
daily wage rate:  
  
R 74.69

Totals : R 183 661 481 R 84 087 349 12 776

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Progra	Extra School Support Program	Department of Education	GP	West Rand	Mogale City	R 15 689 281	R 3 922 320	862
Extra School Support Progra	EXTRA SCHOOL SUPP	Department of Education	GP	Sedibeng	Emfuleni	R 5 489 139	R 1 595 756	345
ECD Out of Centre Model	Extra School Support Program	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14 508 885	R 2 679 600	871
Food Handlers	NSNP	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5 241 600	R 811 440	319
Teacher Assistants	Extra School Support Progm	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22 722 153	R 14 967 450	1721
Food Handlers	JE: NATIONAL SCHOOL N	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2 882 880	R 1 441 440	294
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 4 243 680	R 2 103 360	343
Extra School Support Progra	Extra Support Programme:TW	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 17 355 529	R 10 010 082	1305
Extra School Support Progra	Extra School Support Program	Department of Education	GP	Sedibeng	Emfuleni	R 14 874 860	R 11 156 141	914
Food Handlers	National School Nutrition Pro	Department of Education	GP	Sedibeng	Emfuleni	R 3 810 240	R 2 857 680	317
Extra School Support Progra	Extra School Support Program	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18 206 822	R 11 757 700	1218
Food Handlers	Natioonal School Nutrition Pr	Department of Education	GP	West Rand	Mogale City	R 3 548 160	R 1 774 080	351
Extra School Support Progra	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 13 502 686	R 3 375 670	755
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 3 578 400	R 1 789 200	321
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2 782 080	R 695 520	282
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 3 326 400	R 2 494 800	394
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 4 032 000	R 3 024 000	307
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2 862 720	R 715 680	233
Food Handlers	Nutrition:GN	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 270 080	R 635 040	121
Food Handlers	National School Nutrition	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6 048 000	R 1 527 120	360
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2 872 800	R 1 275 120	246
Food Handlers	National School Nutrition Pro	Department of Education	GP	Sedibeng	Emfuleni	R 1 310 400	R 102 480	115

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Progra	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 13 502 686	R 3 375 670	782

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 128

Government Sector : Social

Department : Department of Public Works

Number of Projects : 3

Average  
manual workers  
daily wage rate:  
  
R 65.89

Totals : R 36 990 320 R 17 651 641 2 672

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Progra	Extra School Support Program	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 14 497 947	R 6 997 947	1086
Teacher Assistants	Extra School Support Program	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 11 613 588	R 5 806 794	808
Extra School Support Progra	Extra School Support Program	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 10 878 785	R 4 846 900	778

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 129

Government Sector : Social

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 3

Average  
manual workers  
daily wage rate:  
  
R 80.54

Totals : R 338 393 739 R 85 809 333 277

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	SS grant, Auxiliary support w	Department of Sport, Recre	GP	Johannesburg Metro	Johannesburg Metro	R 1 332 839	R 1 332 839	68
Sport & Recreation	SS grant, Auxiliary Support W	Department of Sport, Recre	GP	Johannesburg Metro	Johannesburg Metro	R 335 727 900	R 83 931 975	122
School Sport	SOCIAL SECTOR INCENTI	Department of Sport, Recre	GP	West Rand	Westonaria	R 1 333 000	R 544 519	87

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 130

Government Sector : Social

Department : Department of Infrastructure Development

Number of Projects : 2

Average manual workers daily wage rate:  R 60.76
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Totals :	R 15 004 879	R 11 287 228	1 075
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testin	Bopelong Drop in Centre	Department of Infrastructur	GP	City of Tshwane Metro	City of Tshwane Metro	R 37 800	R 61 920	12
Extra School Support Progra	Extra School Support Program	Department of Infrastructur	GP	City of Tshwane Metro	City of Tshwane Metro	R 14 967 079	R 11 225 308	1063

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 131

Government Sector : Social

Department : Department of Social Development

Number of Projects : 156

Average  
manual workers  
daily wage rate:  
  
R 62.31

Totals : R 48 068 076 R 20 866 068 4 574

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Villa Lisa Support Group	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 342 000	R 163 800	26
Drop In Centres	Ubuntu Community Organisati	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 210 000	R 105 000	17
Community Based Services	Kwaze Kwasa	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 498 000	R 124 500	38
Community Based Services	Khanya Family Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 354 000	R 177 000	24
Community Based Services	Mduduzi Memorial Hospice	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 339 600	R 169 800	29
Community Based Services	Sikhula Sonke HCBC	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 201 600	R 100 800	17
Home Community Based Ca	Tateni Home Care Nursing Ser	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 210 000	R 157 500	17
Drop In Centres	Phuthabana Drop in Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 171 600	R 128 700	13
Drop In Centres	Lethusizo Home Based Care C	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 486 000	R 121 500	33
Community Based Services	North Gauteng Mental Health-	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 142 200	18
Community Based Services	Greater Germiston Women E	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 382 800	R 191 400	26
Drop In Centres	Tembisa Intergrated Consortiu	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 225 798	R 225 798	33
Drop In Centres	Emmaus Community Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147 000	R 147 000	53
Community Based Services	Nigel Caring Community	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 249 000	R 83 000	38
Community Based Services	Sivusithemba Home Based Ca	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 238 800	R 119 400	32
Community Based Services	Thari ya Sechaba	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 212 400	R 102 000	13
Drop In Centres	Famsa Arekopaneng Project	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 94 800	14
Drop In Centres	RADISELA AFTER-CARE C	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 171 600	R 42 900	11
Drop in centres	Korwe Multipurpose Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 148 800	R 169 200	29
Drop In Centres	MOUNT OLIVE OUTREAC	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 345 600	R 86 400	36
Home Community Based Ca	Aganang Organisation	Department of Social Deve	GP	West Rand	Mogale City	R 345 600	R 86 400	33
Drop In Centres	ELDORADO PARK FAMIL	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	43



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	SINETHEMBA COMMUNIT	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	37
Community Based Services	IKAGENG ITIRELENG AID	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	33
Home Community Based Ca	WITKOPPEN HEALTH & W	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	35
Drop In Centres	RENA LE LONA	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 273 600	R 68 400	20
Drop In Centres	IKUSASA LETHU YOUTH P	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	84
Drop In Centres	KHATA Day Care Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 576 000	R 288 000	53
Drop In Centres	CLEAN TOUCH ADMINIST	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	44
Community Based Services	Cantsane Education CHBS	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 382 800	R 95 700	31
Drop In Centres	KHOMANANI HEALTH GR	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	35
Drop In Centres	MASIBAMBISANE OVC	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 403 200	R 100 800	38
Drop In Centres	SIZANANI HOME BASED C	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	37
Drop in centres	Lotsha Support Organisation	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 140 400	R 70 200	10
Community Based Services	Khanyisile Child Care & HCB	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 212 400	R 106 200	14
Community Based Services	AMCARE	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 471 600	R 235 800	43
Drop In Centres	Sabelani Life Skills Project	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360 000	R 150 000	41
Drop In Centres	Oasis Rover Crew	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291 600	R 72 900	23
Drop In Centres	VUSELELA ULWAZI LWA	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 618 240	R 154 560	48
Drop In Centres	Carryou Ministry Toekomsrus	Department of Social Deve	GP	West Rand	Randfontein	R 439 500	R 219 750	49
Home Community Based Ca	Rotlhe Sonke Revive Organisa	Department of Social Deve	GP	West Rand	Mogale City	R 477 600	R 238 800	40
Home Community Based Ca	Ethembeni CHBC	Department of Social Deve	GP	West Rand	Mogale City	R 339 600	R 256 200	33
Home Community Based Ca	Ubuhle Bontle Community Ho	Department of Social Deve	GP	West Rand	Mogale City	R 345 600	R 172 800	27
Home Community Based Ca	Sqobile CHBC	Department of Social Deve	GP	West Rand	Westonaria	R 339 600	R 256 200	23
Home Community Based Ca	Bokamoso Drop in Centre	Department of Social Deve	GP	West Rand	Mogale City	R 345 600	R 256 200	30
Home Community Based Ca	Tswaraganang Home Based C	Department of Social Deve	GP	West Rand	Mogale City	R 345 600	R 172 800	27
Home Community Based Ca	Thabang Lephela Home Base	Department of Social Deve	GP	West Rand	Mogale City	R 345 600	R 172 800	34
Community Based Services	New Image Rover Crew	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 71 100	R 71 100	19
Home Community Based Ca	Humana People to people	Department of Social Deve	GP	West Rand	Mogale City	R 339 600	R 169 800	27
Drop In Centres	Itereleng Development Project	Department of Social Deve	GP	West Rand	Mogale City	R 441 900	R 131 850	51
Home Community Based Ca	Redirile Home Based Care	Department of Social Deve	GP	West Rand	Merafong City	R 345 600	R 256 200	25
Home Community Based Ca	St John The Devine Orphans	Department of Social Deve	GP	West Rand	Randfontein	R 477 600	R 238 800	46
Home Community Based Ca	Carltonville Home and Comm	Department of Social Deve	GP	West Rand	Merafong City	R 345 600	R 256 200	31
Home Community Based Ca	Entokozweni Home Based Ca	Department of Social Deve	GP	West Rand	Mogale City	R 405 600	R 202 800	31
Home Community Based Ca	Vukani Community Home Ba	Department of Social Deve	GP	West Rand	Merafong City	R 276 000	R 138 000	24
Home Community Based Ca	Ikageng Community Home B	Department of Social Deve	GP	West Rand	Mogale City	R 345 600	R 256 200	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Rudo Drop in Centre	Department of Social Deve	GP	West Rand	Merafong City	R 438 000	R 219 000	43
Drop In Centres	Nokuphila Community Servic	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 135 122	R 33 780	50
Home Community Based Ca	Boitshoko Community Home	Department of Social Deve	GP	West Rand	Mogale City	R 345 600	R 256 200	36
Drop In Centres	Sithandizingane Care Project	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 742 800	R 185 700	57
Drop In Centres	Kuhle Siyaphumelela	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 486 000	R 121 500	32
Drop In Centres	Patrice Motsepe Home Based	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 87 600	R 87 600	26
Drop In Centres	Katlego Ka Tshepo	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 121 500	R 121 500	32
Drop In Centres	Thusanang HIV/AIDS Relief	Department of Social Deve	GP	West Rand	Mogale City	R 563 700	R 167 550	62
Drop In Centres	House of Mercy	Department of Social Deve	GP	West Rand	Mogale City	R 342 000	R 171 000	33
Drop In Centres	The Fully Human Stage	Department of Social Deve	GP	West Rand	Mogale City	R 342 000	R 171 000	34
Home Community Based Ca	Mbalenhle Drop In Centre	Department of Social Deve	GP	West Rand	Mogale City	R 345 600	R 86 400	27
Home Community Based Ca	Bambanani Community Home	Department of Social Deve	GP	West Rand	Mogale City	R 489 600	R 244 800	49
Drop In Centres	Carryou Ministry : Elandsvlei	Department of Social Deve	GP	West Rand	Randfontein	R 342 000	R 171 000	36
Drop In Centres	Legae La Bana Home Based C	Department of Social Deve	GP	West Rand	Mogale City	R 360 000	R 180 000	32
Drop In Centres	Sebueng Itumeleng	Department of Social Deve	GP	West Rand	Westonaria	R 342 000	R 171 000	29
Drop In Centres	Tshepo Ya Bana	Department of Social Deve	GP	West Rand	Mogale City	R 552 000	R 276 000	54
Drop In Centres	Bakone Community Home Ba	Department of Social Deve	GP	West Rand	Mogale City	R 401 700	R 200 850	40
Drop In Centres	Tshepang Programme for Orp	Department of Social Deve	GP	West Rand	Mogale City	R 342 000	R 171 000	37
Home Community Based Ca	Mohau Home Based Care Proj	Department of Social Deve	GP	West Rand	Mogale City	R 290 400	R 121 000	31
Drop In Centres	People Opposed to People Ab	Department of Social Deve	GP	West Rand	Mogale City	R 444 750	R 222 375	44
Drop In Centres	MIKATEKA AFTER-CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 171 600	R 85 800	16
Home Community Based Ca	Philani Community Develop	Department of Social Deve	GP	West Rand	Mogale City	R 420 000	R 210 000	45
Drop In Centres	The Holy Hands Care Givers	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 97 200	R 97 200	13
Drop In Centres	Hope for Life	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 493 896	R 370 422	33
Drop In Centres	Community Action Programm	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 102 900	R 14 700	12
Drop In Centres	Go-Amogela Orphanage Care	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 155 400	R 88 800	20
Drop In Centres	Roodeplaat Orphan and Vulne	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 102 900	R 58 800	13
Drop In Centres	Bana Ba Kgosi Drop in Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 102 900	R 58 800	15
Home Community Based Ca	Future Families- Sunnyside (C	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 88 800	R 66 600	4
Drop In Centres	Heart Beat Nellmapius(DIC)	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 226 800	R 170 100	24
Drop In Centres	Zimele After Care Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 130 800	R 65 400	11
Home Community Based Ca	MAITISO A BAGOLO	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 471 600	R 117 900	34
HIV Counselling and Testin	Ga-Rankuwa Young Adult aga	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 158 400	R 39 600	15
Drop In Centres	Mafulo Ga Sisulu Multi Purpo	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 157 300	R 128 700	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Obed Mosiane Primary School	Department of Social Deve	GP	West Rand	Mogale City	R 168 000	R 84 000	13
Drop In Centres	Thathezakho After Care Centr	Department of Social Deve	GP	West Rand	Mogale City	R 168 000	R 84 000	15
Community Based Services	Die Poort After Care Centre	Department of Social Deve	GP	West Rand	Mogale City	R 204 750	R 88 375	18
Drop In Centres	Injabulo Community Project	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 182 880	R 137 160	29
Drop In Centres	Daveyton Orphans Resource C	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 296 400	R 148 200	26
Drop In Centres	NOKENG AFTER-CARE CE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 171 600	R 42 900	11
Drop In Centres	CARE EXCELLENCE DEVE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 486 000	R 364 500	53
Community Based Services	Oratilwe Community Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 67 500	R 67 500	18
Community Based Services	Lithanza Community Training	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 51 600	R 51 600	14
Home Community Based Ca	KHANYISANI	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 122 400	R 122 400	33
Community Based Services	CMR Springs (Thembaletu P	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22 200	R 66 600	17
Community Based Services	Bophelong8 After Care Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 42 900	R 42 900	10
Home Community Based Ca	VUCODISA	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 460 800	R 230 400	31
Community Based Services	St Martins De Porres Develop	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 47 400	R 47 400	12
Community Based Services	Siphehile Home Based Care	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 38 700	R 38 700	10
Drop In Centres	BARONA CHILD CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 586 080	R 146 520	39
Community Based Services	Reiger Park Community Crisis	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 108 600	R 108 600	28
HIV Counselling and Testin	Children on the Move (CHBC	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 342 000	R 85 500	30
Community Based Services	Itumeleng Sechaba HCBC	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 53 100	R 53 100	14
Home Community Based Ca	FRIENDS FOR LIFE (CHBC)	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	33
Home Community Based Ca	Empowering Emotionally Ab	Department of Social Deve	GP	West Rand	Westonaria	R 333 600	R 169 800	28
Home Community Based Ca	ABARAHAM KRIEL - STEI	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 86 400	R 86 400	23
Community Based Services	Ukuzithoba After Care Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 168 000	R 42 000	13
HIV Counselling and Testin	Tim Modise After Care Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 171 600	R 42 900	14
HIV Counselling and Testin	Tidimalong After Care Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 168 000	R 42 000	13
Drop In Centres	Mogobeng After Care Center	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 87 600	R 42 900	6
Community Based Services	ST Francis	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 49 500	R 49 500	13
Home Community Based Ca	ABRAHAM KRIEL - WEST	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 68 400	R 68 400	18
Home Community Based Ca	TOUCH OF CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 403 200	R 100 800	45
Home Community Based Ca	USIZO-THUSO COMMUNIT	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	36
Home Community Based Ca	SOUTH AFRICAN YOUTH	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	36
Drop In Centres	THUTHUKANI CENTRE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 521 760	R 130 440	69
Drop In Centres	CRYSTAL FOUNTAIN SPIR	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 570 000	R 142 500	49
Home Community Based Ca	SOUTH AFRICAN DRUG A	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	SIZANANI COMMUNITY C	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	33
Drop In Centres	Umkhathizwe After Care Cent	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 87 600	R 43 800	6
Home Community Based Ca	VUKUZENZELE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	38
Drop In Centres	Kids Care and Support Trust	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 279 360	R 139 680	39
Drop In Centres	TLHOKOMELO	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	39
Drop In Centres	MUSLIM AIDS PROGRAM	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	36
Drop In Centres	HANDS OF COMPASSION	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 122 400	R 122 400	34
Drop In Centres	ZENZELENI AFTER-CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 171 600	R 42 900	12
Drop In Centres	PERSEVERE UNTIL SOME	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 244 800	47
Drop In Centres	KLIPSSPRUIT WEST FAMI	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 586 080	R 146 520	46
Drop In Centres	PHILANI SUPPORT GROUP	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489 600	R 122 400	40
Drop In Centres	ZENZELE COUNSELLING P	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 586 080	R 146 520	48
Drop In Centres	Empilweni HIV/AIDS Project	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 105 000	R 87 500	22
Community Based Services	Heartbeat Voslorus	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198 000	R 99 000	17
Community Based Services	Heartbeat Katlehong	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198 000	R 49 500	18
Drop In Centres	Kopanong Care Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198 000	R 99 000	18
Drop In Centres	Resegofaditswe After Care Ce	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 42 900	R 42 900	14
Drop In Centres	Ilanga Nurturing Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 282 000	R 141 000	22
Drop In Centres	TSOGANG SECHABA (CHB	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 467 600	R 119 400	46
Drop In Centres	Nontsikelelo Drop In Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 148 200	R 148 200	25
Drop In Centres	Lerato Care & Support Grou	Department of Social Deve	GP	West Rand	Mogale City	R 342 000	R 171 000	28
Drop In Centres	THIBOLOHA BOPHELONG	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 586 080	R 146 520	46
Drop In Centres	Heartbeat Atteridgeville	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 160 800	R 120 600	13
Drop In Centres	ALEXANDRA CHILD CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 273 600	R 68 400	18
Drop In Centres	HOLINESS CHRISTIAN RE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 316 800	R 172 800	31
Drop In Centres	Moretele Sunrise Hospice	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 242 400	R 121 200	19
Community Based Services	ST John The Baptist Catholic	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 139 500	16
Home Community Based Ca	Zanempilo HBC (Saterlite 1)	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 117 600	R 88 200	9
Community Based Services	Future Families Olievenhoutb	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 259 200	R 194 400	28
Drop In Centres	Vukani Community Developm	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 397 600	R 251 298	29
Home Community Based Ca	Botshabelo Community Home	Department of Social Deve	GP	West Rand	Mogale City	R 333 600	R 83 400	23
Community Based Services	Maforonation HBC	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 506 400	R 126 600	42

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 132

Government Sector : Social

Department : Department of Health

Number of Projects : 213

Average  
manual workers  
daily wage rate:  
  
R 113.57

Totals : R 109 844 155 R 46 348 983 4 387

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Area	Bacha Tsogang Training and P	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 224 136	14
Home Community Based Ca	Thusanang Against HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 707 110	R 633 920	39
Home Community Based Ca	Thusanang Against HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 111 156	R 61 128	3
Home Community Based Ca	ST Joseph Care and Support T	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 376 444	R 244 512	12
Home Community Based Ca	Siyathemba Nokeng Communi	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 372 689	R 190 176	16
Home Community Based Ca	Christian Social Council Rood	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 630	R 224 136	11
Peer Educators	Bronkhorstspuit Youth Again	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 126 571	R 27 168	2
High Transmission Area	Bronkhorstspuit Youth Again	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 163 008	15
Home Community Based Ca	Sizolwethu HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 981 859	R 638 448	47
Home Community Based Ca	Ekangala Buffalo Community	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 392 257	R 264 888	13
Home Community Based Ca	Injabulo Community Care	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 370 186	R 292 056	23
Hospice	Leratong Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 543 930	R 122 256	6
Home Community Based Ca	Tateni Home Care Nursing Ser	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 568 464	R 169 800	26
Home Community Based Ca	Holy Cross Home(HBC)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 580 979	R 468 648	23
High Transmission Area	Thusong Care and Support(HT	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 156 216	21
Home Community Based Ca	Thusong Care and Support HB	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 680 867	R 536 568	33
Home Community Based Ca	Perseverance Rural Developm	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 649 239	R 590 904	29
Hospice	Tshwane Leadership Foundati	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 543 930	R 81 504	7
Home Community Based Ca	Othandweni Community Deve	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 792 095	R 613 544	42
Home Community Based Ca	Kopano Ke Matla HBC(Mabo	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 508 168	R 475 440	30
Home Community Based Ca	Kopano Manyano HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 836 918	R 738 064	53
Home Community Based Ca	Fola Ke Fole HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 370 186	R 244 512	12



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Lethabo Community Care Giv	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 618 864	R 183 384	27
Hospice	Modimo O Matla Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 633 295	R 305 640	15
Home Community Based Ca	Kungwini Peer Educators	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 298 504	R 196 968	10
High Transmission Area	Injabulo Community Care(HT	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 301 819	R 224 136	12
High Transmission Area	Alex Outreach Centre(HTA)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 292 216	R 203 760	11
Home Community Based Ca	Bana Bokamoso Development	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 713 027	R 611 280	30
Home Community Based Ca	Tholoana Tsa Kopano HBC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 501 910	R 271 680	20
Home Community Based Ca	Westbury AIDS Support Grou	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 417 627	R 258 096	26
Home Community Based Ca	Clean Touch Administrative S	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 354 372	R 149 424	11
Home Community Based Ca	Rise and Shine Community He	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 704 169	R 285 264	28
Home Community Based Ca	Vumani HBC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 344 816	R 135 840	10
Home Community Based Ca	Khanyisani HBC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 555 609	R 312 432	23
Home Community Based Ca	Rothle Sonke Revive Organisa	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 755 893	R 441 480	33
Home Community Based Ca	Marys Community Centre(HB	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 777 339	R 692 784	33
Home Community Based Ca	Thusano HBC Centre	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 339 630	R 135 840	11
Home Community Based Ca	Tlhokomelang Sechaba(PLHI	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 197 108	R 101 880	5
Home Community Based Ca	Thembelisha Community Sup	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 181 521	R 982 576	62
Home Community Based Ca	Thusanang HIV/AIDS Project	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 412 805	R 33 960	5
Home Community Based Ca	Masibambane HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 782 539	R 427 896	31
High Transmission Area	Berea Hillbrow Home of Hope	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 298 504	R 135 840	10
High Transmission Area	Kopano Manyano HTA	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 377 959	R 305 640	16
Home Community Based Ca	Umthombo Wempilo Service	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 042 496	R 855 792	54
Home Community Based Ca	Winterveld Community Projec	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 748 293	R 407 520	48
Home Community Based Ca	Winterveld Community Projec	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 158 419	R 74 712	6
Hospice	Garankuwa Sunshine Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 634 909	R 244 512	12
Home Community Based Ca	Pfunekani Community Project	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 456 555	R 278 472	29
Home Community Based Ca	Malekanyane Social Develop	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 707 110	R 595 432	49
Home Community Based Ca	Tshedimosetso Youth Networ	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 603 050	R 529 776	39
Home Community Based Ca	Rona Rea Shoma(HBC)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 618 523	R 502 608	26
Home Community Based Ca	Fr Michael Dannucci Centre(	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 503 162	R 407 520	20
Home Community Based Ca	Vumani PLHIV	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 126 910	R 54 336	4
Home Community Based Ca	Uncedo Community caring ce	Department of Health	GP	Sedibeng	Midvaal	R 596 792	R 149 198	22
HIV Counselling and Testin	Sizabantu traditional healers H	Department of Health	GP	West Rand	Westonaria	R 152 185	R 76 093	6
Home Community Based Ca	Holy United	Department of Health	GP	West Rand	Mogale City	R 423 885	R 105 971	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Botsabelo Community HBC	Department of Health	GP	West Rand	Mogale City	R 571 422	R 142 856	24
Home Community Based Ca	Itireleng Dev. Project(HBC)	Department of Health	GP	West Rand	Mogale City	R 728 840	R 182 210	31
Home Community Based Ca	Itireleng Dev. Project	Department of Health	GP	West Rand	Mogale City	R 391 112	R 97 778	16
Home Community Based Ca	Varryou Ministry (HCT)	Department of Health	GP	West Rand	Randfontein	R 1 198 956	R 299 739	17
Home Community Based Ca	Thusonmg Youth friendly Ser	Department of Health	GP	West Rand	Mogale City	R 377 932	R 94 490	13
Home Community Based Ca	Pillar Of Strength Ministries	Department of Health	GP	West Rand	Randfontein	R 730 092	R 182 523	28
Home Community Based Ca	Carryou Ministry	Department of Health	GP	West Rand	Randfontein	R 864 906	R 216 227	32
Home Community Based Ca	Mohau HBC	Department of Health	GP	West Rand	Randfontein	R 543 094	R 407 321	23
Home Community Based Ca	Tshepong Fountain Support G	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 508 168	R 400 728	20
Home Community Based Ca	Keep hope alive foundation	Department of Health	GP	West Rand	Randfontein	R 169 340	R 84 670	4
HIV Counselling and Testin	Wrap	Department of Health	GP	West Rand	Westonaria	R 1 980 323	R 477 081	31
Home Community Based Ca	hands of hope (HBC)	Department of Health	GP	Sedibeng	Emfuleni	R 864 906	R 271 680	44
Home Community Based Ca	Vaal Aids HBC	Department of Health	GP	Sedibeng	Emfuleni	R 877 421	R 219 355	39
Home Community Based Ca	Ikhono Care Group (HBC)	Department of Health	GP	Sedibeng	Lesedi	R 634 677	R 158 669	30
Home Community Based Ca	S.A independent Coincil of ch	Department of Health	GP	Sedibeng	Emfuleni	R 814 166	R 332 808	52
Home Community Based Ca	Community Regeneration	Department of Health	GP	Sedibeng	Midvaal	R 719 284	R 179 821	32
Home Community Based Ca	Ahanang Perish based care org	Department of Health	GP	Sedibeng	Emfuleni	R 586 936	R 146 809	27
Home Community Based Ca	Remmogo care centre	Department of Health	GP	Sedibeng	Emfuleni	R 798 352	R 199 588	24
High Transmission Area	Evaton West Siyanqoba HBC	Department of Health	GP	Sedibeng	Emfuleni	R 587 236	R 176 592	26
HIV Counselling and Testin	Tlholo World Bible School (H	Department of Health	GP	Sedibeng	Emfuleni	R 223 668	R 22 500	3
HIV Counselling and Testin	Agape Lerato Community Ser	Department of Health	GP	Sedibeng	Midvaal	R 591 294	R 147 824	20
HIV Counselling and Testin	Thusanang Child Welfare	Department of Health	GP	Sedibeng	Emfuleni	R 1 131 438	R 282 860	42
Home Community Based Ca	St Martin De Porres	Department of Health	GP	West Rand	Randfontein	R 523 981	R 130 996	18
Home Community Based Ca	Carrol Shaw Memorial centre	Department of Health	GP	West Rand	Westonaria	R 877 421	R 219 355	45
Home Community Based Ca	Kanana Development Centre(	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438 655	R 292 056	29
Home Community Based Ca	Korwe Multi-purpose Centre(	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 630	R 224 136	15
Home Community Based Ca	Kopano Ke Matla HBC(Atteri	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 511 467	R 495 816	31
Home Community Based Ca	Onthatile Care Centre(HBC)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 440 741	R 326 016	16
Home Community Based Ca	Sun Glory HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 434 484	R 217 344	16
Home Community Based Ca	Tshwaranang Support Group	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 370 186	R 163 008	12
Peer Educators	Tshwaranang Support Group P	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 158 419	R 81 504	6
Hospice	Institute For Primary Health H	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 506 634	R 122 256	6
Home Community Based Ca	Institute For Primary Health	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 662 967	R 543 360	31
Home Community Based Ca	Phumulani Home For the Age	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 408 071	R 285 264	14



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Thabo Merafong	Department of Health	GP	West Rand	Merafong City	R 655 497	R 163 874	26
Home Community Based Ca	Kamohelong HBC	Department of Health	GP	West Rand	Westonaria	R 798 082	R 199 588	8
Home Community Based Ca	Vukani Community Developm	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 386 000	R 242 248	26
HIV Counselling and Testin	Somelele HIV/AIDS Program	Department of Health	GP	West Rand	Westonaria	R 411 892	R 108 672	15
Home Community Based Ca	Sizabantu Traditional healers	Department of Health	GP	West Rand	Westonaria	R 877 421	R 219 355	51
Home Community Based Ca	Lesedi HBC	Department of Health	GP	West Rand	Merafong City	R 341 062	R 85 266	10
Home Community Based Ca	Redirile HBC	Department of Health	GP	West Rand	Merafong City	R 506 916	R 162 729	15
Home Community Based Ca	Carletonville HBC	Department of Health	GP	West Rand	Merafong City	R 471 422	R 117 856	28
Home Community Based Ca	Greenspark HBC	Department of Health	GP	West Rand	Merafong City	R 370 186	R 92 457	10
High Transmission Area	Khutsong Youth Friendly	Department of Health	GP	West Rand	Merafong City	R 282 613	R 70 653	9
Home Community Based Ca	Rudo HBC	Department of Health	GP	West Rand	Merafong City	R 728 840	R 182 210	30
Home Community Based Ca	Vukani Care	Department of Health	GP	West Rand	Merafong City	R 344 816	R 86 203	10
HIV Counselling and Testin	Mothusimpilo Program (HCT)	Department of Health	GP	West Rand	Merafong City	R 1 191 590	R 297 898	55
High Transmission Area	Nothusimpilo Program	Department of Health	GP	West Rand	Merafong City	R 616 325	R 154 081	27
Home Community Based Ca	Zenzele Counselling Project(H	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 863 315	R 543 360	40
Home Community Based Ca	Kamogelong Ya Sechaba	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 979 241	R 767 496	63
Home Community Based Ca	Oasis Faithworks(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 508 168	R 135 840	20
Home Community Based Ca	Rothle Sonke Revive Organisa	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 163 008	13
Home Community Based Ca	Lufuno Education For Life(A	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 61 128	9
Home Community Based Ca	Khomanani Health Group(HB	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 759 071	R 22 374	33
High Transmission Area	Ipholoseng Youth Project(HT	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 298 504	R 74 712	11
Home Community Based Ca	Lesedi Youth Project(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 719 284	R 203 760	30
Home Community Based Ca	Setsing Wellness Clinic(HCT)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 1 202 025	R 726 744	60
Home Community Based Ca	Mofolo HBC Project	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 568 919	R 326 016	23
Home Community Based Ca	Boitshoko Home Based Care	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 719 284	R 230 928	33
Home Community Based Ca	Albert Luthuli Women(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 750 911	R 597 696	28
Home Community Based Ca	Vumani(ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 81 504	12
Home Community Based Ca	Gladmag Services(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 440 741	R 190 176	28
Home Community Based Ca	Bophelo HBC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 401 814	R 190 176	12
Home Community Based Ca	Mountain View Health Care C	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 418 879	R 101 880	15
Home Community Based Ca	Mamohau Motshehetsi Comm	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 421 799	R 196 968	14
Home Community Based Ca	Tlhokomelo H.B.C	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 612 606	R 217 344	32
HIV Counselling and Testin	Humana People to People(HC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 916 608	R 322 500	43
High Transmission Area	Mo-Afrika Ithlokomele(HTA)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 292 216	R 67 920	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Lufuno Education	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 417 627	R 81 504	11
Home Community Based Ca	Thiboloha Bophelong HIV/AI	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 598 044	R 353 184	26
Home Community Based Ca	Red Cross Soweto	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 706 769	R 393 936	19
Hospice	Tshwaranang Hospice	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 543 930	R 40 752	6
Home Community Based Ca	Humana People to People	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 543 094	R 156 216	23
Home Community Based Ca	Marys Community Centre(AR	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 163 008	12
Home Community Based Ca	Thiboloha Bophelong HIV/AI	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 163 008	12
Hospice	Banakekeleni Hospice	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 543 930	R 40 752	6
Home Community Based Ca	Kamogelong Ya Sechaba(AR	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325 958	R 88 296	13
Home Community Based Ca	Thusanang Against HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 434 611	R 108 672	14
Home Community Based Ca	Nani HBC and Training(ARV)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 651 917	R 81 504	12
Hospice	Eersterust Association For Co	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 506 634	R 40 752	6
Home Community Based Ca	Eersterust Association For Co	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 656 710	R 203 760	30
Home Community Based Ca	ST Joseph Care and Support T	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325 958	R 88 296	13
Home Community Based Ca	Tateni Home Care Nursing Ser	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325 958	R 81 504	23
Home Community Based Ca	Injabulo Community Care(AR	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325 958	R 81 504	11
Home Community Based Ca	Thembelisha Community Sup	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325 958	R 81 504	12
Home Community Based Ca	Umthombo Wempilo Service	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325 958	R 81 504	12
Home Community Based Ca	Kanana Development Centre(	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 298 795	R 74 712	11
Home Community Based Ca	Pfunekani Community Project	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 271 632	R 67 920	11
Home Community Based Ca	Westbury AIDS Support Grou	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 81 504	13
Home Community Based Ca	Kopano Ke Matla HBC(Mabo	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325 958	R 81 504	10
Home Community Based Ca	Luthando Primary Health Care	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 126 910	R 54 336	4
Home Community Based Ca	Winterveldt HIV/AIDS Projec	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 271 632	R 135 840	10
Home Community Based Ca	Zanempilo HBC Training(AR	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 271 632	R 135 840	10
Home Community Based Ca	Kopano Manyano(ARV)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325 958	R 163 008	13
Home Community Based Ca	Vukani Community Developm	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 244 469	R 67 920	11
Home Community Based Ca	Rona Rea Shoma(ARV)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 434 611	R 210 552	16
Home Community Based Ca	Othandweni Community Deve	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 271 632	R 135 840	10
Home Community Based Ca	Malekanyane Social Develop	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325 958	R 163 008	16
Home Community Based Ca	Kopano Ke Matla HBC(Atteri	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 271 632	R 135 840	10
Home Community Based Ca	Boitshoko Home Based Care(	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 126 910	R 27 168	4
High Transmission Area	Youth In Action(HTA)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 292 216	R 135 840	10
Home Community Based Ca	Rikona Ngalufuno (ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 163 008	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Tshedimosetso Youth Networ	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325 958	R 81 504	12
HIV Counselling and Testin	Hospice west Gauteng	Department of Health	GP	West Rand	Mogale City	R 1 284 888	R 321 222	54
Home Community Based Ca	Pimville HIV/AIDS Call Grou	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 706 769	R 203 760	30
High Transmission Area	Progress Educational Counsell	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 286 766	R 61 128	9
Home Community Based Ca	Siphumelele HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 492 354	R 129 048	19
Home Community Based Ca	Siphehile HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 344 816	R 67 920	10
Home Community Based Ca	Lebone AIDS Care Project(H	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 417 627	R 101 880	15
High Transmission Area	Tshidising HTA	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 268 244	R 81 504	12
Home Community Based Ca	Arebaokeng Hospice(HBC)	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 501 910	R 95 088	14
Home Community Based Ca	Helping Hands(HBC)	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 376 444	R 81 504	12
Home Community Based Ca	Bophelong-Empilweni New Li	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 395 216	R 81 504	12
Home Community Based Ca	Ikgothatseng Ka Bophelo Proj	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 234 852	R 95 088	7
Home Community Based Ca	Siyaphila Home Based Care(H	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 587 236	R 115 464	13
Home Community Based Ca	Youth Against HIV/AIDS and	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 334 439	R 29 432	13
Home Community Based Ca	Waterdal Community Project	Department of Health	GP	Sedibeng	Emfuleni	R 871 164	R 339 600	37
Home Community Based Ca	Sakhisizwe HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 486 097	R 67 920	10
Home Community Based Ca	Motsweding HBC	Department of Health	GP	West Rand	Mogale City	R 890 732	R 222 683	18
Home Community Based Ca	Refentse Health Care Giving P	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 126 910	R 27 168	4
Home Community Based Ca	Refentse Health Care Giving P	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 833 619	R 534 304	52
HIV Counselling and Testin	Winterveldt HIV/AIDS Projec	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 647 800	R 217 500	29
Home Community Based Ca	Winterveldt HIV/AIDS Projec	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 481 925	R 319 224	28
Home Community Based Ca	Garankuwa Young Adults Aga	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 675 482	R 525 248	30
High Transmission Area	Seboka Training and Support	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 215 197	R 101 880	6
Home Community Based Ca	Nyahato((Naledi Youth Again	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 924 862	R 292 056	43
Home Community Based Ca	Amurt Ahanang P.H.C Service	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 807 909	R 244 512	45
Home Community Based Ca	Philani Support Group(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 896 291	R 665 616	76
Home Community Based Ca	Masibambane HBC(ARV)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 434 611	R 101 880	15
Home Community Based Ca	Zakheni HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 434 484	R 108 672	16
Home Community Based Ca	Uncedo Lwethu(Our Help) Pr	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 596 792	R 156 216	23
Home Community Based Ca	Rikona Nga Lufuno Home Ba	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 339 630	R 203 760	10
Home Community Based Ca	Pimville HIV/AIDS Call Grou	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 126 910	R 54 336	4
Home Community Based Ca	Amurt Ahanang PHC Services	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 81 504	12
Home Community Based Ca	Khanyisani Home Based Care	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 81 504	12
Home Community Based Ca	Bethesda Caregivers(ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 81 504	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Diakonia AIDS Ministry(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 417 627	R 101 880	15
Home Community Based Ca	Bana Bokamoso (ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 163 008	13
Home Community Based Ca	Helping Hand Borario Organiz	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 175 574	R 20 376	3
Home Community Based Ca	SA Red Cross Society(ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 163 008	12
Home Community Based Ca	Humana People to People(DA)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 81 504	12
HIV Counselling and Testin	Vuselela Ulwazi Lwakhro Dro	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 1 008 678	R 81 504	12
Home Community Based Ca	Thuso-Sizo HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 455 172	R 101 880	15
Home Community Based Ca	Vuselela Ulwazi Lwakhro Dro	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 487 842	R 115 464	17
Home Community Based Ca	Boitshoko ARV	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325 958	R 81 504	10
Home Community Based Ca	Masizakhe koinonia Soc. Dev.	Department of Health	GP	Sedibeng	Emfuleni	R 634 677	R 190 176	28
Home Community Based Ca	Country Wide Uncedolwabant	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 481 925	R 129 048	18
Home Community Based Ca	Nani HBC and Training(HBC)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 117 168	R 767 496	55
High Transmission Area	Nani HBC and Training(HTA)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 377 959	R 196 968	14
Home Community Based Ca	O Lerato Health Care(HBC)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 646 852	R 353 184	27
Home Community Based Ca	Success Support Group(PLHI)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 169 340	R 33 960	5
Home Community Based Ca	Come to the centre fo help HB	Department of Health	GP	Sedibeng	Lesedi	R 539 455	R 134 864	20
Home Community Based Ca	Bonisiwe Field Care HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 501 910	R 135 840	20
Home Community Based Ca	Greater Alberton HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 714 278	R 88 296	13
Home Community Based Ca	Lethusizo HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 376 444	R 81 504	12
Home Community Based Ca	Crown of Glory HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 401 814	R 95 088	14
Home Community Based Ca	Vuselela Ulwazi Lwakhro Dro	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 67 518	R 27 168	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 133

Government Sector : Social

Department : Department of Community Safety

Number of Projects : 1

Average manual workers daily wage rate:  R 125.00
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Totals :	R 3 749 994	R 1 275 545	184
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	JMPD Peace Officers	Department of Community	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 3 749 994	R 1 275 545	184

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 134

Government Sector : Social

Department : Department of Arts, Culture and Tourism

Number of Projects : 2

Average  
manual workers  
daily wage rate:  
  
R 71.00

Totals : R 4 147 576 R 1 131 456 41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mobile Library Units	KNSOC/DAC/MLU	Department of Arts, Cultur	KN	Ethekwini Metro	Ethekwini Metro	R 356 136	R 89 034	19
Mobile Library Units	Mobile Library Units	Department of Arts, Cultur	KN	eThekwini Metro	ethekwini Metro	R 3 791 440	R 1 042 422	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 135

Government Sector : Social

Department : Department of Community Safety and Liaison

Number of Projects : 11

Average  
manual workers  
daily wage rate:  
  
R 68.00

Totals : R 25 076 466 R 6 269 112 1 492

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
community safety	KZN/VSCPP/UMKHA	Department of Community	KN	UMKHANYAKUDE		R 2 854 386	R 713 592	159
community safety	KZN/VSCPP/UGU	Department of Community	KN	UGU		R 2 997 984	R 749 496	160
community safety	KZN/VSCPP/ILE	Department of Community	KN	Ilembe		R 1 328 448	R 332 112	74
community safety	KZN/VSCPP/UTHU	Department of Community	KN	UTHUNGULU		R 2 261 952	R 565 488	227
community safety	KZN/VSCPP/UMZ	Department of Community	KN	UMZINYATHI		R 2 010 624	R 502 656	111
community safety	KZN/VSCPP/ZULU	Department of Community	KN	ZULULAND		R 1 350 000	R 337 500	75
community safety	KZN/VSCPP/SISO	Department of Community	KN	SISONKE		R 1 296 000	R 324 000	72
community safety	KZN/VSCPP/ETHEK	Department of Community	KN	Ethekwini Metro		R 2 997 984	R 749 496	170
community safety	KZN/SOC/VSCPP/AMAJ	Department of Community	KN	AMAJUBA		R 3 150 000	R 787 500	174
Community Policing and Pat	KNSOC/VSCPP/AMAJUBA	Department of Community	KN	Amajuba	Newcastle	R 3 213 408	R 803 352	179
Community Policing and Pat	KNSOC/VSCPP/ZULULAND	Department of Community	KN	Zululand	Ulundi	R 1 615 680	R 403 920	91



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 136

Government Sector : Social

Department : Department of Health

Number of Projects : 18

Average  
manual workers  
daily wage rate:  
  
R 71.83

Totals : R 300 208 500 R 83 350 325 16 748

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HCBC UMGUNGUNDLOVU	Department of Health	KN	UMgungundlovu	Msunduzi	R 20 358 000	R 5 089 500	990
Community Based Services	HCBC UMZINYATHI	Department of Health	KN	Umzinyathi	Endumeni	R 10 872 000	R 2 718 000	604
Community Based Services	HCBC Uthungulu	Department of Health	KN	Uthungulu	uMhlathuze	R 20 214 000	R 5 053 500	1123
Community Based Services	HCBC ZULULAND	Department of Health	KN	Zululand	Ulundi	R 12 784 500	R 3 196 125	947
Community Based Services	HCBC UTHUKELA	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 14 148 000	R 3 537 000	786
Community Based Services	HCBC UMKHANYAKUDE	Department of Health	KN	Umkhanyakude	Jozini	R 17 658 000	R 8 829 000	891
Community Based Services	HCBC ILEMBE	Department of Health	KN	iLembe	KwaDukuza	R 13 680 000	R 3 420 000	760
Community Based Services	HCBC Ethekwini	Department of Health	KN	eThekwini Metro	ethekwini Metro	R 30 960 000	R 11 594 000	1795
Community Based Services	HCBC UGU	Department of Health	KN	Ugu	Hibiscus Coast	R 20 358 000	R 5 089 500	1131
home community based care	KZNSOC/DOH/HCBC/UMZI	Department of Health	KN	UMZINYATHI		R 10 872 000	R 2 718 000	604
Community Based Services	KNSOCHCBC/MPUMALAN	Department of Health	KN	eThekwini Metro	ethekwini Metro	R 1 188 000	R 326 700	52
home community based care	KZNSOC/DOH/HCBC/ETH	Department of Health	KN	Ethekwini Metro		R 30 960 000	R 7 740 000	1724
home community based care	KZNSOC/DOH/HCBC/ILE	Department of Health	KN	Ilembe		R 13 680 000	R 3 420 000	759
home community based care	KZNSOC/DOH/HCBC/SIS	Department of Health	KN	Sisonke		R 14 130 000	R 3 532 500	785
home community based care	KZNSOC/DOH/HCBC/UGU	Department of Health	KN	Ugu		R 20 358 000	R 5 089 500	1131
home community based care	KZNSOV/DOH/HCBC/UMN	Department of Health	KN	Umgungundlovu		R 17 820 000	R 4 455 000	990
home community based care	KZNSOC/DOH/HCBC/UMK	Department of Health	KN	Umkhanyakude		R 16 038 000	R 4 009 500	891
Community Based Services	HCBC SISONKE	Department of Health	KN	Sisonke	Greater Kokstad	R 14 130 000	R 3 532 500	785

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 137

Government Sector : Social

Department : Department of Social Development

Number of Projects : 31

Average  
manual workers  
daily wage rate:  
  
R 72.61

Totals : R 231 750 098 R 75 656 598 9 086

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD	ECD UMKHANYAKUDE	Department of Social Deve	KN	Umkhanyakude	No LM	R 19 522 536	R 4 880 634	982
Community Based Services	KNSOCHCBC/PINETOWN	Department of Social Deve	KN	eThekwini Metro	ethekwini Metro	R 12 096 000	R 9 072 000	56
Community Based Services	KNSOCHCBC:PHOENIX	Department of Social Deve	KN	eThekwini Metro	ethekwini Metro	R 432 000	R 324 000	18
Community Based Services	KNSOCHCBC/NDWEDWE2	Department of Social Deve	KN	eThekwini Metro	ethekwini Metro	R 12 528 000	R 6 264 000	58
Community Based Services	KNSOCHCBC/MBUMBULU	Department of Social Deve	KN	eThekwini Metro	ethekwini Metro	R 1 425 600	R 712 800	66
Community Based Services	KNSOCHCBC/MAPHUMULU	Department of Social Deve	KN	eThekwini Metro	ethekwini Metro	R 712 800	R 178 200	33
Community Based Services	KNSOCHCBC/EKUVUKENI	Department of Social Deve	KN	Uthukela	Emnambithi - Ladysmith	R 96 228	R 48 114	9
Community Based Services	KNSOCHCBC/BERGVILLE	Department of Social Deve	KN	Uthukela	Okhahlamba	R 53 460	R 53 460	10
Community Based Services	KNSOCHCBC/ESCOURT	Department of Social Deve	KN	Uthukela	Umtshezi	R 101 574	R 101 574	19
Community Based Services	KNSOCHCBC/UGU	Department of Social Deve	KN	Ugu	Hibiscus Coast	R 807 246	R 807 246	151
Community Based Services	KNSOCHCBC/SISONKE	Department of Social Deve	KN	Sisonke	Ingwe	R 1 405 998	R 1 405 998	263
Community Based Services	KNSOCHCBC/EZAKHENI	Department of Social Deve	KN	Uthukela	Emnambithi - Ladysmith	R 74 844	R 74 844	14
Community Based Services	KNSOCHCBC/WEENEN	Department of Social Deve	KN	Uthukela	Umtshezi	R 53 460	R 53 460	10
Community Based Services	KNSOCHCBC/LADYSMITH	Department of Social Deve	KN	Uthukela	Emnambithi - Ladysmith	R 101 574	R 101 574	19
Older Persons Care and Sup	KNSOCHCBC/UMLAZI	Department of Social Deve	KN	eThekwini Metro	ethekwini Metro	R 23 976 000	R 11 988 000	111
ECD	DURBAN SOUTH	Department of Social Deve	KN	ETHEKWINI METRO	Ethekwini	R 8 048 832	R 2 012 208	333
Home community based car	KZNSOC/HCBC/AMAJ	Department of Social Deve	KN	AMAJUBA		R 1 881 792	R 470 448	89
Home community based car	KZNSOC/HCBC/INANDA	Department of Social Deve	KN	Ethekwini Metro	EHEKWINI METRO	R 833 976	R 208 494	39
Home community based car	KZNSOC/HCBC/HOW	Department of Social Deve	KN	umgungundlovu	Umsunduzi	R 1 197 506	R 299 376	56
Home community based car	KZNSOC/HCBC/CAMPER	Department of Social Deve	KN	Umgungundlovu	Umswathi	R 85 536	R 21 384	4
ECD	ECD UTHUNGULU	Department of Social Deve	KN	Uthungulu	Uthungulu	R 12 717 408	R 3 179 352	637
ECD	DURBAN NORTH	Department of Social Deve	KN	ETHEKWINI METRO	Ethekwini	R 13 122 648	R 3 280 662	487

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD	ECD UMKHANYAKUDE	Department of Social Deve	KN	Umkhanyakude	Umkhanyakude	R 19 522 536	R 4 880 634	994
ECD	DURBAN SOUTH	Department of Social Deve	KN	ETHEKWINI METRO	Ethekwini	R 8 048 832	R 2 012 208	328
ECD	DURBAN NORTH	Department of Social Deve	KN	ETHEKWINI METRO	Ethekwini	R 13 122 648	R 3 280 662	487
Home community based car	KNSOCHCBC/EPWP/DSD	Department of Social Deve	KN	Ethekwini Metro	Ethekwini Metro	R 18 903 456	R 4 725 864	884
Home community based car	KNSOCHCBC/EPWP/DSD	Department of Social Deve	KN	Ethekwini Metro	Ethekwini Metro	R 18 903 456	R 4 725 864	884
ECD	ECD ZULULAND	Department of Social Deve	KN	Zululand	No LM	R 13 313 256	R 3 328 314	642
ECD	ECD UTHUNGULU	Department of Social Deve	KN	Uthungulu	No LM	R 12 717 408	R 3 179 352	637
Home community based car	KZNSOC/HCBC/UMZI	Department of Social Deve	KN	UMZINYATHI		R 2 630 232	R 657 558	123
ECD	ECD ZULULAND	Department of Social Deve	KN	Zululand	Zululand	R 13 313 256	R 3 328 314	643

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 138

Government Sector : Social

Department : Department of Transport

Number of Projects : 23

Average  
manual workers  
daily wage rate:  
  
R 34.43

Totals : R 2 744 388 R 680 456 82

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Amajuba	Newcastle	R 353 900	R 88 476	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Amajuba	Emadlangeni	R 41 500	R 10 377	1
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Uthukela	Emnambithi - Ladysmith	R 41 500	R 10 377	3
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Ugu	Ezingoleni	R 513 280	R 128 322	2
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Ugu	Hibiscus Coast	R 412 384	R 103 098	7
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Umkhanyakude	Hlabisa	R 81 960	R 20 490	2
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Uthukela	Imbabazane	R 52 400	R 13 101	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Umkhanyakude	Jozini	R 40 920	R 10 230	2
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Sisonke	Greater Kokstad	R 81 960	R 20 490	5
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	iLembe	KwaDukuza	R 166 000	R 41 502	3
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Zululand	eDumbe	R 35 004	R 8 751	3
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	iLembe	Ndwedwe	R 52 000	R 13 002	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Ugu	Vulamehlo	R 52 400	R 13 101	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Zululand	Nongoma	R 176 080	R 44 022	5
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Umkhanyakude	Nqutu	R 27 300	R 6 825	2
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Uthukela	Okhahlamba	R 103 000	R 25 752	2
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	UMgungundlovu	Richmond	R 77 800	R 19 452	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Sisonke	Ubuhlebezwe	R 77 800	R 19 452	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Ugu	Umdoni	R 102 300	R 25 575	8
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	UMgungundlovu	uMngeni	R 87 200	R 21 801	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	UMgungundlovu	uMshwathi	R 87 200	R 21 801	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Uthukela	Umtshezi	R 46 500	R 11 625	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	iLembe	Mandeni	R 34 000	R 2 834	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 139

Government Sector : Social

Department : Department of Education

Number of Projects : 1

Average manual workers daily wage rate:  R 68.00
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Totals :	R 2 995 984	R 740 496	167
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Volunteer Social Crime Prev	VSCPP: ETHEKWINI	Department of Education	KN	eThekwini Metro	ethekwini Metro	R 2 995 984	R 740 496	167

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 140

Government Sector : Social

Department : Department of Sport and Recreation

Number of Projects : 1

Average manual workers daily wage rate:  R 40.00
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Totals :	R 517 240	R 129 312	2
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	School Crossing Patrol Project	Department of Sport and R	KN	Zululand	UPhongolo	R 517 240	R 129 312	2



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 141

Government Sector : Social

Department :

Number of Projects : 2

Average manual workers daily wage rate:  R 134.00
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Totals :	R 4 033 222	R 4 033 222	95
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Policing and Pat	KNSOC/VSCPP/ILEMBE		KN	iLembe	Mandeni	R 33 222	R 33 222	74
Siyadlala	Mandela Marathon		KN	UMgungundlovu	Msunduzi	R 4 000 000	R 4 000 000	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 142

Government Sector : Social

Department : Department of Education

Number of Projects : 1278

Average  
manual workers  
daily wage rate:  
  
R 59.93

Totals : R 31 113 307 R 9 517 735 2 276

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Karabo Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	Mamagogo Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	MAREKETLE PRE-SCHOO	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	Swika -La-Motheo Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	Mahlare creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
Food Handlers	Moshia Secondary	Department of Education	LP	Waterberg	Modimolle	R 10 080	R 2 520	1
ECD Out of Centre Model	Boepatshipi	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Maphiri Creche	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 956	R 4 239	1
ECD Out of Centre Model	Ripfumelo Early Learning Cen	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Merafe Creche(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	Kgaladi Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	LESEDI LA BOHLE CRECH	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 396	R 3 999	1
ECD Out of Centre Model	Montsosabosego(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	God is Love Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Success Creche(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
Food Handlers	Albert Luthuli Primary	Department of Education	LP	Waterberg	Bela-Bela	R 60 480	R 25 200	6
ECD Out of Centre Model	Ratau Makgane Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Boikhutso Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	MPELEGENG CRECHE (IG)	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 396	R 3 999	1
ECD Out of Centre Model	Pheladi a Phogole Creche	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	2
ECD Out of Centre Model	FANANG DIATLA PRE-SC	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	NAMANE PRE-SCHOOL	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Mokolo Primary	Department of Education	LP	Waterberg	Modimolle	R 70 560	R 17 640	7
ECD Out of Centre Model	Tshupedi Pre School(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	MBALENHLE CRECHE	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	HLAGAHLAGANE CRECH	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 8 478	1
ECD Out of Centre Model	Mpeped Pre School	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
ECD Out of Centre Model	Boreadi Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	MPODI PRE-SCHOOL	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Kwaapi(IG)	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 7 998	1
ECD Out of Centre Model	MOHLOPHE DAY CARE	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	Nkosinathi Day Care	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Mogalatsane Creche	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 8 478	1
ECD Out of Centre Model	Itsoseng Pre School	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Alliance(IG)	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 7 998	1
ECD Out of Centre Model	Moremadi ECD Centre	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
Food Handlers	Boschdraai	Department of Education	LP	Waterberg	Modimolle	R 10 080	R 4 200	1
Food Handlers	Spa Park	Department of Education	LP	Waterberg	Bela-Bela	R 50 400	R 12 600	5
ECD Out of Centre Model	SHILELA CRECHE	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
ECD Out of Centre Model	Gobotse Le Hunadi creche (IG)	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 396	R 8 158	1
Food Handlers	Pienaar Rivier	Department of Education	LP	Waterberg	Bela-Bela	R 40 320	R 20 160	4
ECD Out of Centre Model	Paledi	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 396	R 3 999	1
ECD Out of Centre Model	Itumeleng creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 396	R 3 999	1
ECD Out of Centre Model	KHUDU	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 956	R 8 478	2
ECD Out of Centre Model	Makgalemane	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 32 792	R 7 998	2
ECD Out of Centre Model	Makgalemane creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	Lefokeng	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 396	R 3 999	1
ECD Out of Centre Model	Baloi creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 15 996	R 3 999	1
ECD Out of Centre Model	Mpepedi BB Kloof (IG)	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	Hope creche IG	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 32 792	R 15 996	2
ECD Out of Centre Model	Ithateng creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 33 912	R 16 956	2
ECD Out of Centre Model	Mpabalele pre school(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	Mpabalele preschool	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	KOME CRECHE (IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	Kome creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
School Coordinators	Hleketani Primary	Department of Education	LP	Waterberg	Bela-Bela	R 20 160	R 5 040	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
School Coordinators	Blaauboschkuil	Department of Education	LP	Waterberg	Bela-Bela	R 20 160	R 5 040	2
Food Handlers	Mmampatile	Department of Education	LP	Waterberg	Bela-Bela	R 60 480	R 30 240	6
ECD Out of Centre Model	EmaMabushe creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
Food Handlers	Mathintha	Department of Education	LP	Waterberg	Bela-Bela	R 10 080	R 2 520	1
ECD Out of Centre Model	REUTLWANE CRECHE	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	Sehlako ECD	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
School Coordinators	Maope Secondary	Department of Education	LP	Waterberg	Bela-Bela	R 120 960	R 30 240	7
Food Handlers	Raeleng	Department of Education	LP	Waterberg	Bela-Bela	R 30 240	R 7 560	3
School Coordinators	Rhenosterkloof School	Department of Education	LP	Waterberg	Bela-Bela	R 20 160	R 5 040	2
Food Handlers	Bathopele	Department of Education	LP	Waterberg	Bela-Bela	R 30 240	R 12 600	3
Food Handlers	Modderspruit	Department of Education	LP	Waterberg	Bela-Bela	R 10 080	R 5 040	1
ECD Out of Centre Model	Ntobeng	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 33 912	R 8 478	2
School Coordinators	Malebone School	Department of Education	LP	Waterberg	Bela-Bela	R 10 080	R 2 520	1
ECD Out of Centre Model	Mogoshadi	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	Madila creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 33 912	R 8 478	2
ECD Out of Centre Model	Mokorogane IG	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 396	R 3 999	1
ECD Out of Centre Model	mokorogane creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Tsogang Marota	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Malope creche	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	MALOPE	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 956	R 4 239	1
ECD Out of Centre Model	malawane	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 8 238	1
ECD Out of Centre Model	Ngale Pre-school	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 8 478	1
Food Handlers	Bela-Bela Secondary	Department of Education	LP	Waterberg	Bela-Bela	R 70 560	R 29 400	7
ECD Out of Centre Model	Mamasegare	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	Musawenkosi Community Cre	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 33 912	R 8 478	2
ECD Out of Centre Model	Rams Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 33 912	R 8 478	2
ECD Out of Centre Model	Dorapale Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Tlotlanang Creche(IG)	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	Tlotlanang Creche	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	William Mapitso Pre School	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	William Mapitso PreSchool	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	Mallaka Creche	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	Mathetse	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	MMAMINA PRE-SCHOOL	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Matladi A Mmaswi	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 7 998	1
ECD Out of Centre Model	Maribishi	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	FanangDiatla	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 7 998	1
ECD Out of Centre Model	Bakone creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Matlebjane Creche	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 7 998	2
ECD Out of Centre Model	Kgopotso Pre Scholl	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 8 478	1
ECD Out of Centre Model	KOTSIRI CRECHE	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Sizanani PreSchool	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 8 478	1
ECD Out of Centre Model	Matinye	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
ECD Out of Centre Model	Alice Creche	Department of Education	LP	Waterberg	Lephalale	R 33 912	R 8 478	1
ECD Out of Centre Model	Mphethari Edu care centre	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	MAPULA CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Mongapi Creche	Department of Education	LP	Waterberg	Mogalakwena	R 33 912	R 8 478	2
ECD Out of Centre Model	Kentshitsuwe Creche	Department of Education	LP	Waterberg	Mogalakwena	R 33 912	R 8 478	2
ECD Out of Centre Model	RAMATSHEREMA CRECH	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	SETUNGWANE CRECH (V	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	Kentshitsuwe Creche IG	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	Mallaka Creche IG	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	BUSY BEE DAY CARE	Department of Education	LP	Waterberg	Thabazimbi	R 33 912	R 8 478	2
ECD Out of Centre Model	J.R Mocheke	Department of Education	LP	Waterberg	Lephalale	R 15 686	R 4 239	1
ECD Out of Centre Model	RAMS DAY CARE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	BOSCHDRAAI CRECHE	Department of Education	LP	Waterberg	Modimolle	R 50 868	R 12 717	2
ECD Out of Centre Model	NGOANASENOA CRECHE (	Department of Education	LP	Waterberg	Mogalakwena	R 32 792	R 7 998	1
ECD Out of Centre Model	THAKETJI CRECHE (VOTE	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	THAKETJI CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 32 792	R 7 998	1
ECD Out of Centre Model	Thuto Community creche	Department of Education	LP	Waterberg	Lephalale	R 33 912	R 8 238	1
ECD Out of Centre Model	BOITUMELO CRECHE (VO	Department of Education	LP	Waterberg	Bela-Bela	R 33 912	R 8 478	1
ECD Out of Centre Model	Thuto Community Creche IG	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	RASEFADIMA CRECHE (V	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Rethusegile Creche	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 33 912	R 8 478	1
ECD Out of Centre Model	Rosina Kotlhao	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	Khuthalami Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Mamone Sweet Home	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	TSHELONG CRECHE	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1

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ECD Out of Centre Model	Moganyaka Creche	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 8 478	1
ECD Out of Centre Model	Kgotso Pre School	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 8 478	1
ECD Out of Centre Model	JABULANI DAY CARE	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	REATLEGILE CRECHE	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 8 478	1
ECD Out of Centre Model	Maejake Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Bethlehem Community Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 8 478	1
School Gardners	Leseding High School	Department of Education	LP	Waterberg	Modimolle	R 120 960	R 60 399	4
Food Handlers	Reahlahlwa	Department of Education	LP	Waterberg	Modimolle	R 20 160	R 10 080	2
ECD Out of Centre Model	KHUTSONG CRECHE	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1
ECD Out of Centre Model	Buhlebethu Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	KGOTSO PRE-SCHOOL	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 8 478	1
School Coordinators	Thabakhibidu Primary Sch	Department of Education	LP	Waterberg	Thabazimbi	R 3 999	R 3 999	3
ECD Out of Centre Model	LITTLE DARLING	Department of Education	LP	Waterberg	Bela-Bela	R 33 912	R 8 478	2
School Coordinators	Istores Primary	Department of Education	LP	Waterberg	Thabazimbi	R 10 080	R 2 520	1
ECD Out of Centre Model	Mamone Kodimela Day Care	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Mashirane Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Ithusheng Pre School	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 8 478	1
ECD Out of Centre Model	Swaranang Pre School	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
ECD Out of Centre Model	Thariangwana PreSchool	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 33 912	R 8 478	2
ECD Out of Centre Model	Nokuthula Community Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Dorcas Creche	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	Nkopodi	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 33 352	R 8 338	2
ECD Out of Centre Model	Leseding/Ekukhanyeni Comm	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 33 912	R 8 478	2
ECD Out of Centre Model	Mathume Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 8 478	1
ECD Out of Centre Model	Kodumela E.C.D	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Phafogang Day Care	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Khululekani Educare	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgotlelelo Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Slovo Park Early Learning Ce	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 396	R 3 999	1
ECD Out of Centre Model	Lehlogonolo Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Siyakhula Community Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 396	R 3 999	1
ECD Out of Centre Model	Makoshala PreSchool	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
ECD Out of Centre Model	Vulingqondo Pre School	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 4 239	1
ECD Out of Centre Model	Itireleng Creche (Voted)	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16 956	R 8 478	1



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ECD Out of Centre Model	Kgothatso ELC	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16 956	R 4 239	1
ECD Out of Centre Model	Katekani Mapayeni D.C.C	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Hlamalani Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	KOKETSO CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	RUNNYMEDE DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	M.J Mahasha DC	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Makubje Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	mohokone pre school	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	RUNNYMEDE DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Nkemeleng Pre School	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	W.N Mtebule Creche IG	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	MMATAPA DAY CARE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Jabulani Muulti-Centre	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Lekgetho Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	Ithuteng Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	Matlakala Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	LETHABONG DAY CARE C	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	IKETLENG EDUCARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Nkahloleng Day care center	Department of Education	LP	Mopani	Maruleng	R 16 956	R 4 239	1
ECD Out of Centre Model	HAPPY CHILD CARE CENT	Department of Education	LP	Mopani	Greater Tzaneen	R 33 912	R 8 478	2
ECD Out of Centre Model	Mantsi Creche	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	KGAPANE EARLY LEARNI	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
School Coordinators	Ysterberg Primary	Department of Education	LP	Waterberg	Thabazimbi	R 15 996	R 3 999	1
ECD Out of Centre Model	Mothoana Creche	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	Swisumbe Early	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	MANTUBA DAY CARE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Leuba Creche Committee	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	Nikatekile Blinkwater DCC	Department of Education	LP	Mopani	Greater Giyani	R 33 912	R 8 478	2
ECD Out of Centre Model	LESHOKA DAY CARE CEN	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
ECD Out of Centre Model	Kgashane Early Learning Cent	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	HAPPY CHILD CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Xikutsu creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Khosouthopa DCC	Department of Education	LP	Mopani	Greater Giyani	R 32 952	R 8 238	1
ECD Out of Centre Model	MAOLINYANA DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 32 792	R 3 999	2



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ECD Out of Centre Model	Mapitsana Day Care Centre	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	MMAROBANTSI DAY CAR	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Bellevue DCC	Department of Education	LP	Mopani	Greater Letaba	R 32 952	R 8 238	1
ECD Out of Centre Model	LEHLARENG DAY CARE (I	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Mahochomba Day Care Centr	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	Mohau Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Matsawela Pre School	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	SEKGOKA CRECHE	Department of Education	LP	Mopani	Maruleng	R 16 956	R 4 239	1
ECD Out of Centre Model	THABINA RIER SIDE CREC	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Xihlovo DCC	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	XINAVETISO J.B ELC	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	MADUMELANI EARLY LE	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Sefomolo Day Care Centre	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Chalie Early Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Basana creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	MAKHUVA EARLY LEARN	Department of Education	LP	Mopani	Greater Giyani	R 15 684	R 4 239	1
ECD Out of Centre Model	TIYANI DAY CARE CENTR	Department of Education	LP	Mopani	Greater Tzaneen	R 33 912	R 8 478	2
ECD Out of Centre Model	Taola Educare Center	Department of Education	LP	Mopani	Maruleng	R 16 956	R 4 239	1
ECD Out of Centre Model	Thabine Riverside creche,	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	TIYANI DAY CARE CENTR	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Tswelepele D.C.C	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	Rivoningo Early Learning Cen	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	TINTLHARHI DAY CARE C	Department of Education	LP	Mopani	Greater Tzaneen	R 33 912	R 8 478	2
ECD Out of Centre Model	Lesedi Pre-School	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	TINTLHARHI DAY CARE C	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Maripana Creche and Pre Sch	Department of Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
ECD Out of Centre Model	Maboyane D.C.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 396	R 3 999	1
ECD Out of Centre Model	POLASENG PRE-SCHOOL (	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Khongela	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	MAITE PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	BOITUMELO EDUCARE CE	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	Ditlou Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	Mamotjatji Day care center	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
ECD Out of Centre Model	POLASENG PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1

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ECD Out of Centre Model	THLABOLOGO EDUCARE	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
ECD Out of Centre Model	Bernfarm B Creche	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 396	R 3 999	1
ECD Out of Centre Model	Legadima Day care center	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
ECD Out of Centre Model	Loloka Creche	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	SEGOPANE CRECHE	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
ECD Out of Centre Model	Refentse DCC	Department of Education	LP	Mopani	Greater Tzaneen	R 33 912	R 8 478	2
ECD Out of Centre Model	KHOMOTSO CRECHE	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
ECD Out of Centre Model	Tebernacle Child Care Center	Department of Education	LP	Mopani	Maruleng	R 16 956	R 4 239	1
ECD Out of Centre Model	MIEHLEKETO CRECHE	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Vukheta Day Care Centre	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Tindzumulo E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 396	R 3 999	1
ECD Out of Centre Model	SEROKONAMA ELC	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 396	R 3 999	1
ECD Out of Centre Model	Katapi Pre-School	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Mphahlele Pre School ( VOTE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	HLABOLOGANG CRECHE (	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
School Coordinators	Dikubu Primary	Department of Education	LP	Waterberg	Mookgopong	R 70 560	R 17 640	7
ECD Out of Centre Model	Matolo Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 4 239	1
School Coordinators	Phagameng High	Department of Education	LP	Waterberg	Modimolle	R 90 720	R 22 680	9
School Coordinators	Lekkerbreek Primary	Department of Education	LP	Waterberg	Modimolle	R 50 400	R 12 600	5
School Coordinators	Modimolle Primary	Department of Education	LP	Waterberg	Modimolle	R 70 560	R 17 640	7
School Coordinators	Solomon Mahlangu High	Department of Education	LP	Waterberg	Modimolle	R 50 400	R 12 600	5
School Coordinators	Makhutjisha	Department of Education	LP	Waterberg	Mookgopong	R 70 560	R 17 640	7
Home Community Based Ca	Thusalushaka HBC	Department of Education	LP	Vhembe	Makhado	R 570 240	R 285 120	34
School Coordinators	Roedtan Combined	Department of Education	LP	Waterberg	Mookgopong	R 20 160	R 5 040	2
ECD Out of Centre Model	RA-THOBELA DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	Mamaremela Day care	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	A hitirheni creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	2
ECD Out of Centre Model	BANGANA DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	LEBONE CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	NKATLILE DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Help Day Care Centre	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Phangweni Early Learning Ce	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
Food Handlers	Maokeng Primary	Department of Education	LP	Waterberg	Mookgopong	R 70 560	R 35 280	7
ECD Out of Centre Model	Naledi Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16 956	R 4 239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Bela-Bela Creche	Department of Education	LP	Waterberg	Bela-Bela	R 33 912	R 8 478	2
School Coordinators	Itireleng Secondary	Department of Education	LP	Waterberg	Thabazimbi	R 20 160	R 5 040	2
Food Handlers	Khabele Primary	Department of Education	LP	Waterberg	Bela-Bela	R 30 240	R 15 120	3
School Coordinators	DEO Gloria Primary	Department of Education	LP	Waterberg	Thabazimbi	R 76 476	R 19 119	6
Food Handlers	Kesarona Primary	Department of Education	LP	Waterberg	Thabazimbi	R 30 240	R 15 120	4
Food Handlers	Reenpan Primary	Department of Education	LP	Waterberg	Thabazimbi	R 10 080	R 5 040	1
Food Handlers	Makoppa Combined	Department of Education	LP	Waterberg	Thabazimbi	R 10 080	R 5 040	1
School Coordinators	Mookgophong Primary	Department of Education	LP	Waterberg	Mookgopong	R 40 320	R 10 080	4
ECD Out of Centre Model	Makgabutle (IG)	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16 396	R 3 999	1
ECD Out of Centre Model	Lethabile Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 15 996	R 3 999	1
School Coordinators	Mabogopedi Secondary	Department of Education	LP	Waterberg	Thabazimbi	R 76 476	R 17 640	6
School Coordinators	Heuningvlei Primary School	Department of Education	LP	Waterberg	Thabazimbi	R 36 156	R 9 039	3
Food Handlers	Tswelapele Primary	Department of Education	LP	Waterberg	Thabazimbi	R 20 160	R 5 040	2
School Coordinators	Groenvlei secondary school	Department of Education	LP	Waterberg	Thabazimbi	R 36 156	R 9 039	3
School Coordinators	Letamong Combined	Department of Education	LP	Waterberg	Mookgopong	R 20 160	R 5 040	2
School Coordinators	BB Matlaila Primary	Department of Education	LP	Waterberg	Mookgopong	R 70 560	R 17 640	7
School Coordinators	Makhari Primary	Department of Education	LP	Waterberg	Mookgopong	R 10 080	R 2 520	1
ECD Out of Centre Model	Thusegang Day Care	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16 956	R 8 478	1
Food Handlers	Sekgweng Intermediate Primar	Department of Education	LP	Waterberg	Thabazimbi	R 10 080	R 5 040	1
ECD Out of Centre Model	Rirhandzu early learning centr	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
Home Community Based Ca	Lephala Early Learning Centre	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 396	R 3 999	1
ECD Out of Centre Model	Motloo Creche	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	MAROPENG DAY CARE C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	VURHONGA DAY CARE C	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Xihlamariso Early learning ce	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	RIVONINGO DAY CARE C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	XALAMUKANI DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	MOHLAGO EDUCARE CEN	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	LESEDING ELC	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	DETEBOGO DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	MFUNANO CORNETTY DA	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	MAMOKGONA EDUCARE	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Tlharihani	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	TIENDLELENI EDUCARE C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	MOKGADI DAY CARE CEN	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Tiyesela Creche	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	Hlangasi	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	MANABE ELC	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Phalaubeni Early Learning	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Madibatwana Creche	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	molokwane creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	GINGIRIKANI DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	MAMORAKA CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Thabang Day Care	Department of Education	LP	Mopani	Greater Letaba	R 33 912	R 8 478	2
ECD Out of Centre Model	TSAKANI DAY CARE CEN	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Namajabo Creche	Department of Education	LP	Mopani	Greater Letaba	R 33 912	R 8 478	1
ECD Out of Centre Model	Mpho Creche NPO	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	Mmalefokana DCC	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	BOITSHEPEGI PRE-SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
School Coordinators	Hoopdai Primary School	Department of Education	LP	Waterberg	Thabazimbi	R 10 080	R 2 520	1
ECD Out of Centre Model	W.N Mtebule	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	SEROKANAMA EARLY LE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	LEPULANA CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Serofo Creche	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	LEKANG DAY CARE CENT	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	SHAPO CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	RIXONGILE DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Herben Creche	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	Babanana Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 33 912	R 8 478	2
ECD Out of Centre Model	Mamasengoa Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	1
ECD Out of Centre Model	Mafeta-Mojela Pre-school	Department of Education	LP	Capricorn	Aganang	R 16 956	R 8 478	1
ECD Out of Centre Model	WINDHOEK CRECHE (VOT	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Malatja Pre School	Department of Education	LP	Capricorn	Molemole	R 33 912	R 8 478	2
ECD Out of Centre Model	Kolopo Creche & Pre School	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Mohlaela D.C.C	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mmakwena pre school	Department of Education	LP	Capricorn	Aganang	R 16 956	R 8 478	1
ECD Out of Centre Model	Mohlaela(IG)	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 7 998	1
ECD Out of Centre Model	Shiko creche	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Success Day care center	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	KUDUBELA CRECHE AND	Department of Education	LP	Capricorn	Aganang	R 33 912	R 8 478	2
ECD Out of Centre Model	Ikageng Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Ikageng Creche & Pre(IG)	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	Matome Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Matome Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	Mashilo creche	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Lebeko Creche	Department of Education	LP	Capricorn	Molemole	R 15 543	R 4 239	1
ECD Out of Centre Model	Setumong creche & pre	Department of Education	LP	Capricorn	Aganang	R 16 956	R 8 478	1
ECD Out of Centre Model	Mehudi Pre School (IG)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	Seshego Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Ntshakga Creche & Pre Schoo	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	MADIKGABO PRE-SCHOO	Department of Education	LP	Capricorn	Blouberg	R 32 792	R 7 998	2
ECD Out of Centre Model	Mosobjane Creche IG	Department of Education	LP	Capricorn	Aganang	R 16 396	R 3 999	1
ECD Out of Centre Model	Manthibedi Creche (IG)	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	Kganetsi Creche (IG)	Department of Education	LP	Capricorn	Blouberg	R 32 792	R 7 998	2
ECD Out of Centre Model	Kolopo Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgabo Moloto	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Mashilo Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 15 543	R 4 239	1
ECD Out of Centre Model	MANGWAKO WA MOTEPA	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Uitkyk no 1	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mphemphe creche	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	ST Paul Lutheran Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mafemo Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mafiwa Pre-school	Department of Education	LP	Capricorn	Aganang	R 16 956	R 8 478	1
ECD Out of Centre Model	ST Paul Lutheran creche ( IG)	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Ntshakga Creche and Pre scho	Department of Education	LP	Capricorn	Aganang	R 16 396	R 3 999	1
ECD Out of Centre Model	FK MATLALA PRE-SCHOO	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Mafiwa Pre School IG	Department of Education	LP	Capricorn	Aganang	R 16 396	R 3 999	1
ECD Out of Centre Model	FK MATLALA PRE-SCHOO	Department of Education	LP	Capricorn	Aganang	R 16 396	R 3 999	1
ECD Out of Centre Model	Juno Creche and Pre Creche	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Madipadi Pre-SchoolIG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Kgoboki pre school	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Ntekuma Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1



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ECD Out of Centre Model	SEBEELWA PRE-SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Seruabatho Creche & Pre Sch	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Renyorswe Community Crec	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	MAMPOTSE DAY CARE CE	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	BAPHEPENG CRECHE (VO	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Mokekeke creche IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	MAMPEPU CRECHE (IG)	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Makotopong Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Talana Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Molokela Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Bohlale Baneng	Department of Education	LP	Capricorn	Molemole	R 16 956	R 3 999	1
ECD Out of Centre Model	MPOREANA COMMUNITY	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	1
ECD Out of Centre Model	Mmabatho D.C.C IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Itumeleng DCCIG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Pogoti Day care	Department of Education	LP	Capricorn	Polokwane	R 33 912	R 8 478	2
ECD Out of Centre Model	LEWEDI DAY CARE CREC	Department of Education	LP	Waterberg	Modimolle	R 50 868	R 12 717	3
ECD Out of Centre Model	Shimanyana Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1
ECD Out of Centre Model	Pholosho Day Care centre	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	2
ECD Out of Centre Model	Ma-Masopha Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Ernest Mashite Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Tlabo Jan Maputla Creche	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	Mabula Pre-School	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mamaetla Creche	Department of Education	LP	Capricorn	Blouberg	R 32 792	R 7 998	2
ECD Out of Centre Model	Jupiter Pre School	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mphahlolle Creche	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	PHALANA PRE-SCHOOL A	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Lesedi Day care	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Mehudi Pre School	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Setlaolo Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mashemong Community crech	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Realeboga Bakone	Department of Education	LP	Capricorn	Aganang	R 33 912	R 8 478	2
ECD Out of Centre Model	Mashemong Community Crec	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Mokekeke Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Thibologa pre school	Department of Education	LP	Capricorn	Aganang	R 32 792	R 15 996	2

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ECD Out of Centre Model	Mafeta Creche & Pre School	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Ipopeng Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	2
ECD Out of Centre Model	Jupiter Pre School IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Mongwane creche	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	LESETSA KOENA PRE-SCH	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	PITSENG TSEKGOLO DAY	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Moteku creche & pre school (i	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	Mantekedi creche & pre (IG)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	S.G Phambane Pre School &	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Hopane creche (IG)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	Legomela Matebele creche -pr	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Kopano Creche & pre school	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Molatela Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 4 099	1
ECD Out of Centre Model	MOHUBA-MATEADI PRE-S	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Maruda Day Care Centre (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 4 099	1
ECD Out of Centre Model	Siela creche & pre school	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Maredimane creche & pre sch	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mamehlabe Creche	Department of Education	LP	Capricorn	Aganang	R 16 956	R 8 478	1
ECD Out of Centre Model	Mmatlala Creche (IG)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	ST Joseph Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Biko Park Creche	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Mmachone creche & pre (ig)	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Laaste Hoop Day Care	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Hopane creche	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Hwelereng Pre School	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 15 840	R 5 319	1
ECD Out of Centre Model	Mokororwane Creche & Pre-S	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Sekgana Pre School & Creche	Department of Education	LP	Capricorn	Molemole	R 16 396	R 1 333	1
ECD Out of Centre Model	Mafotha Creche & Pre School	Department of Education	LP	Capricorn	Molemole	R 16 956	R 2 826	1
ECD Out of Centre Model	Mantekedi creche & pre schoo	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Motswapo creche & pre schoo	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Rakgasema Creche & Pre-Sch	Department of Education	LP	Capricorn	Molemole	R 16 956	R 1 413	1
ECD Out of Centre Model	Mokororwane Pre-School (I.G	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	Mmatlala Creche	Department of Education	LP	Capricorn	Molemole	R 16 956	R 2 826	1
ECD Out of Centre Model	Rethabile creche and pre scho	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	REFILOE CRECHE(voted)	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Sekutwane Pre School (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 996	R 7 998	1
ECD Out of Centre Model	Sekutwane Pre School	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	TITIBE CRECHE (VOTED)	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	S G Phambane Pre School and	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 4 099	1
ECD Out of Centre Model	Sebatong Creche (IG)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 3 999	1
ECD Out of Centre Model	Moteku creche & pre school	Department of Education	LP	Capricorn	Molemole	R 16 956	R 8 478	1
ECD Out of Centre Model	MMATLHAKU CRECHE (V	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Eunice Meela Creche	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	Nchakga Creche (IG)	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Itumeleng Creche	Department of Education	LP	Capricorn	Molemole	R 16 956	R 4 239	1
ECD Out of Centre Model	RADIPHAHLA PRE-SCHOO	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Manhlabeng Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Lanjene creche cum pre-schoo	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mpudulle Pre School	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Lesibana CrecheIG	Department of Education	LP	Capricorn	Aganang	R 16 396	R 3 999	1
ECD Out of Centre Model	Nchakga Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mabe Choeu Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	NOKO CRECHE (VOTED)	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	MOSHI PRE-SCHOOL (VOT	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Kwena Pre School	Department of Education	LP	Capricorn	Aganang	R 16 956	R 8 478	1
ECD Out of Centre Model	Dikopelo creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	TEBANYI PRE-SCHOOL (V	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	ST Frederick Creche & Pre Sc	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	1
ECD Out of Centre Model	Tlou Piletjie Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	1
ECD Out of Centre Model	Mosenyamahlo Creche & Pre	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	1
ECD Out of Centre Model	Lebitsi Creche & Pre School (I	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	Mmahoene creche & pre	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Mmasera Creche & Pre Schoo	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	1
ECD Out of Centre Model	Mapitsi Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Phuthanang Creche IG	Department of Education	LP	Capricorn	Molemole	R 16 396	R 2 666	1
ECD Out of Centre Model	Maphoshane pre-school	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	1
ECD Out of Centre Model	Phagamang Day Care	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Molebogeng Pre School	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	MOKGATSANE CRECHE (	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Nthabiseng Creche	Department of Education	LP	Capricorn	Molemole	R 16 956	R 8 478	1
ECD Out of Centre Model	Kgabo Monareng Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	1
ECD Out of Centre Model	Makgohloana IG	Department of Education	LP	Capricorn	Aganang	R 16 396	R 3 999	1
ECD Out of Centre Model	Mmapiniswana creche & pre s	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 8 478	1
ECD Out of Centre Model	G.S Matabane Pre School	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Nthabiseng Creche IG	Department of Education	LP	Capricorn	Molemole	R 16 396	R 8 238	1
ECD Out of Centre Model	Ikageng Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgabo A Moloto creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	DIKOLBE PRE-SCHOOL (V	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	ST Luka Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	SEEMI PRE-SCHOOL (VOT	Department of Education	LP	Capricorn	Aganang	R 16 956	R 4 239	1
ECD Out of Centre Model	Kapeng Day Care & Pre Scho	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Maboya pre school	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Lejampholo Community Crec	Department of Education	LP	Capricorn	Polokwane	R 15 543	R 4 239	1
ECD Out of Centre Model	Ngoana Senoa Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	REFIHLILE PRE-SCHOOL	Department of Education	LP	Waterberg	Modimolle	R 16 956	R 4 239	1
ECD Out of Centre Model	Lepako Pre & Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	BOKANKATLA CRECHE (I	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Ditlou Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	MMAKEAGANG PRE-SCH	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	ITERELENG CRECHE	Department of Education	LP	Waterberg	Modimolle	R 16 956	R 3 999	1
ECD Out of Centre Model	Segwati Creche (IG)	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	khensani creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Pepa Ngwana	Department of Education	LP	Waterberg	Bela-Bela	R 33 912	R 8 478	1
ECD Out of Centre Model	PHAGAMENG CRECHE (V	Department of Education	LP	Waterberg	Modimolle	R 16 956	R 4 239	1
ECD Out of Centre Model	AGAPE CRECHE	Department of Education	LP	Waterberg	Modimolle	R 16 956	R 4 239	1
ECD Out of Centre Model	Makhina PreSchool	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Alfred Phasoane	Department of Education	LP	Waterberg	Lephalale	R 15 543	R 4 239	1
ECD Out of Centre Model	MMABATHO PRE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Rankhwetshere Creche	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	Ratanang Mookgophong Crec	Department of Education	LP	Waterberg	Mookgopong	R 16 956	R 4 239	2
ECD Out of Centre Model	TSWELAPELE CRECHE (IG	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Rethabile Amandelbult Creche	Department of Education	LP	Waterberg	Thabazimbi	R 16 956	R 7 998	2

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ECD Out of Centre Model	Itireleng Creche	Department of Education	LP	Waterberg	Lephalale	R 32 792	R 7 998	2
ECD Out of Centre Model	KHOLOFELLO PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Raphara Pre School & Creche	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	ABC CRECHE	Department of Education	LP	Waterberg	Modimolle	R 16 956	R 4 239	1
ECD Out of Centre Model	Malebo Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	MARUFA PRE-SCHOOL (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	AWAKE EDUCARE (VOTE)	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Mmamoseki Pre School	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 8 478	2
ECD Out of Centre Model	Kideo Kids CCC	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Segwati Creche	Department of Education	LP	Waterberg	Lephalale	R 67 824	R 16 956	3
ECD Out of Centre Model	IKAGENG MOGALAKWEN	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Graceland Creche	Department of Education	LP	Waterberg	Mookgopong	R 50 868	R 12 717	3
ECD Out of Centre Model	Makhina Pre School	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Bokamo DC	Department of Education	LP	Waterberg	Thabazimbi	R 16 956	R 4 239	1
ECD Out of Centre Model	SEBUSHI CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Ngwanamolomo Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Dudus DCC	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	ITIRELENG CRECHE (I.G)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Ratanang creche st john churc	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Andronicca Mokgaetji Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	2
ECD Out of Centre Model	Bokamoso Day Care	Department of Education	LP	Waterberg	Thabazimbi	R 16 396	R 3 999	1
ECD Out of Centre Model	BUSY BEE DAY CARE (IG)	Department of Education	LP	Waterberg	Thabazimbi	R 65 584	R 15 996	3
ECD Out of Centre Model	SJ Motluneng Creche	Department of Education	LP	Waterberg	Lephalale	R 31 086	R 8 478	2
ECD Out of Centre Model	Arise and Shine Day Care Cen	Department of Education	LP	Waterberg	Mogalakwena	R 33 912	R 8 478	2
ECD Out of Centre Model	THUSANANG DAY CARE (	Department of Education	LP	Waterberg	Modimolle	R 16 396	R 3 999	1
ECD Out of Centre Model	Mpelege (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	khomisane Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	MASEDIBA CRECHE (IG)	Department of Education	LP	Capricorn	Molemole	R 32 792	R 15 996	1
ECD Out of Centre Model	Pingebitsa Pinyana Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Arise and Shine Day Care Ce	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Makobe Baptist Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Ikageng Mogalakwena Pre Sc	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Matlalatshehlana Creche	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Reneilwe Creche	Department of Education	LP	Waterberg	Thabazimbi	R 16 956	R 4 239	1

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ECD Out of Centre Model	Matsemela Creche(IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Thusang Creche	Department of Education	LP	Waterberg	Mookgopong	R 16 956	R 4 239	1
ECD Out of Centre Model	Rethabile Pre School & Crech	Department of Education	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	Marie Day Care Centre	Department of Education	LP	Waterberg	Modimolle	R 50 868	R 12 717	2
ECD Out of Centre Model	Kedibone Day Care Centre	Department of Education	LP	Waterberg	Thabazimbi	R 16 956	R 4 239	1
ECD Out of Centre Model	Selae D.C.C (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	THUSANANG DAY CARE (	Department of Education	LP	Waterberg	Modimolle	R 16 956	R 4 239	1
ECD Out of Centre Model	Thuto-Bokamoso	Department of Education	LP	Waterberg	Thabazimbi	R 81 980	R 19 995	5
ECD Out of Centre Model	Mphethari Educare Centre	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	SEALA SA HLOLO CRECH	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Mookgophong Creche	Department of Education	LP	Waterberg	Mookgopong	R 84 780	R 21 195	4
ECD Out of Centre Model	Nthapeleleng Creche	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	NAKEDI MOJELA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Mokgaetji Matlou Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	MAHLASETSANA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	TJANTJI MOLEKANA	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Lehlabela Pele Creche (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Siyakhula Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	MMAKOBE CRECHE (VOT	Department of Education	LP	Waterberg	Lephalale	R 16 956	R 4 239	1
ECD Out of Centre Model	Pekenene Mmakgabo Pre Sch	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Markaz Ummu Alqurra Crech	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	RALESHOBA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Itumeleng Creche..	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Ngwasheng Pre School (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Mathlibela Creche	Department of Education	LP	Waterberg	Mookgopong	R 16 956	R 4 239	1
ECD Out of Centre Model	Mashoana Day Care (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Kopanong Creche	Department of Education	LP	Waterberg	Modimolle	R 50 868	R 12 717	2
ECD Out of Centre Model	SEGABENG CRECHE (VOT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	Legaseane PreSchool	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Lesedi Seleteng Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1
ECD Out of Centre Model	RALNBOWKIDS DAY CAR	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	Mmotlana DCIG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	MAGAKABJENG DAY CAR	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Praise Center Community Edu	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 32 792	R 7 998	2

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ECD Out of Centre Model	Malebo Community creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1
ECD Out of Centre Model	Kgabi Pre School & Creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Thabang Mosari pre school	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Serogole community creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	Phagamang Pre Creche (Voted	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	Maseru Pre School IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 7 998	1
ECD Out of Centre Model	Mahlodi Pre School IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 7 998	1
ECD Out of Centre Model	MPHELESEDI COMMUNIT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Mogaleadi Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	MMAPHA CRECHE (VOTE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Ratanang creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	DIKELEDI PRE- SCHOOL (	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Masealama Play Centre IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Mphahlele pre school	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Ipongeng creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Reholegile Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	William Mochemi Day Care C	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 3 999	1
ECD Out of Centre Model	RACHACHA PRE-SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 32 792	R 7 998	2
ECD Out of Centre Model	Kgaladi creche	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Itekeng Creche Cum Pre Scho	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	THEMEDI CRECHE (VOTE	Department of Education	LP	Capricorn	Polokwane	R 33 912	R 8 478	2
ECD Out of Centre Model	Yahweh Educare center	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Indermark Creche	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	LEHLABILE CRECHE (VOT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	Christian Educare center	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1
ECD Out of Centre Model	Reatlegile Creche & Pre Scho	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Malekwete Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Mafele Central creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Mabotsana Pre SchoolIG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Prestige Community Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Mabotane DCIG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Itsoshe Tlala Moshito	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Lebonye community creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Naletsana Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1



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ECD Out of Centre Model	Kokona Dikgale DC IG	Department of Education	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Kgomo Creche (IG)	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	SG Phambane Pre School and	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	Ngoako Ramahlodi Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Mmatjie Pre School	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Setlogolo Sa Bathokwa Crech	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Itireleng Community Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
ECD Out of Centre Model	Bakwena Creche (IG)	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1
ECD Out of Centre Model	Kopanang (IG)	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 7 998	1
ECD Out of Centre Model	Lebelebele Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Hlanhlagane Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Maleba Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Ramasola Pre School	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Thari ya setshaba Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Mmakeagang Pre School	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	PINGE E BITSA PINYANA	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 3 999	1
ECD Out of Centre Model	Nyibe Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Ngwasheng Pre School	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Kopanang	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	MATSOANYANA RAMATH	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1
ECD Out of Centre Model	LESEILANE CRECHE (VOT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	Kgabedi Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	MALEMEKO CRECHE (VO	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	MAMAOLO COMMUNITY	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	ITSOSHENG MOGODI CRE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	MASHITE CRECHE (VOTE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	MAOKENG CRECHE (VOT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	Mabusha Day Care Centre (IG	Department of Education	LP	Capricorn	Blouberg	R 16 396	R 3 999	1
ECD Out of Centre Model	MATSHOANYANA RAMAT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 8 478	1
ECD Out of Centre Model	MMANHLAPILE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
ECD Out of Centre Model	Tou Nare Community Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 32 792	R 7 998	2
ECD Out of Centre Model	Dendron Pre School and Crec	Department of Education	LP	Capricorn	Molemole	R 33 912	R 8 478	2
ECD Out of Centre Model	Sehlarre Creche	Department of Education	LP	Capricorn	Molemole	R 16 956	R 8 478	1
ECD Out of Centre Model	Sehlarre Creche (IG)	Department of Education	LP	Capricorn	Molemole	R 16 396	R 7 998	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Mantheke Wa Bakwena	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mpudule Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Santshite Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Mojalefa Pre School	Department of Education	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	MAOKENG CRECHE (IG)	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 396	R 3 999	1
ECD Out of Centre Model	Phalama Destiny Kids Creche	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	Matavhela Early Learning Cen	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	DZINGAHE COMMUNITY	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	THOMANI PFUNZO DAY C	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Ndivho Creche and PreSchool	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	Phaweni Day care center	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Tshitangane Fananani C Crech	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	MBODI 2 COMMUNITY CR	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	Kgatelopele Day care center	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	Mbofheni PreSchool	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	Mveledzandivho child care ce	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Makwarani CC	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	MARAMANZHI CC	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	Maembeni Comm Creche (IG)	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Majosi Khomanani	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	FHATUWANI EDUCARE C	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Damani community creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Mahonisi Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	VHUFULI COMMUNITY C	Department of Education	LP	Vhembe	Thulamela	R 50 868	R 12 717	3
ECD Out of Centre Model	MVELEDZISO MAWONI C	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Xiphuphe creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Dinga Tiyani Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	SERENI PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Denzhe Manane Community C	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Xandlali DCC	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Nhombelani CC	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Funanani Community Creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	VGALAVA DAY CARE	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	LUNUNGWI COMMUNITY	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Bright Mbhokota Pre School	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Mulepane Pre School	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	VIVONO DAY CARE	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Kideo Lucky Community Crec	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Kurisani Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	BEUSTER COMMUNITY C	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	GOVHU CRECHE	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	The Angel Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 33 912	R 8 478	2
ECD Out of Centre Model	MAGAU COMMUNITY CR	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	MANGUMANE COMMUNI	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	TSHIVUVHU PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	DZIMAU LI PRE-SCHOOL	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	Chivirikani Day Care	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Sun Kids Educational Centre	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Thusanani CC	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Gidja Mhandeni Com Creche	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Lambani Day Care	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Fhatalushaka com Edu	Department of Education	LP	Vhembe	Makhado	R 33 912	R 8 478	2
ECD Out of Centre Model	Frans-Mulima	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Hluvuku ELC	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	MAKHUVHA EARLY LEAR	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	SHIRLEY PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Nhlamulo Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Denzhe Educare center	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Maangani Community Creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	MAPULONI EDUCARE CE	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	LIVING DAY CARE (IG)	Department of Education	LP	Vhembe	Mutale	R 16 396	R 4 159	1
ECD Out of Centre Model	Tshivhongweni Community C	Department of Education	LP	Vhembe	Mutale	R 16 396	R 4 159	1
ECD Out of Centre Model	KNOWLEDGE MURSERIY	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Mphuphuledziri	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	JOHN PHALANNOWA EDU	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	TIYANI PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Muraleni Mutingati C.C (IG)	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Mvelaphanda Madadhzi	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	MPHOGO COMMUNITY C	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Lwathunda creche	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	HOSANNA CRECHE	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	RIXILE EARLY LEARNING	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	2
ECD Out of Centre Model	Shanduka Day Care Centre	Department of Education	LP	Vhembe	Musina	R 16 396	R 4 159	1
ECD Out of Centre Model	MPFARISENI PRE-SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	S.T Jude CC	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	MAKWARELA COMMUNIT	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	TSHIRENZHENI COMMUNI	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	MAEMBENI COMMUNITY	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Lufuno	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Zwavhudi CC	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	TALIFHANI	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	2
ECD Out of Centre Model	Mandala Comm Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Madatshitshi Community Crec	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	TSHEDZA COMMUNITY	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
Food Handlers	Sefolwe Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
School Coordinators	Mudikhomu	Department of Education	LP	Vhembe	Makhado	R 10 080	R 2 520	2
Food Handlers	Nkateko High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 70 560	R 17 640	7
Food Handlers	Ntshuxeko High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 70 560	R 17 640	7
Food Handlers	Xitlhangu Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 70 560	R 17 640	6
Food Handlers	Nugart Farm School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 10 080	R 2 520	1
Food Handlers	Graighead Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Tlhapedi Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 40 320	R 10 080	4
Food Handlers	Makikele High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 40 320	R 10 080	4
Food Handlers	Sethong Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Majeje High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 70 560	R 17 640	7
Food Handlers	Sara Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Motupa Kgomo Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 60 480	R 15 120	6
Food Handlers	Mothomeng Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	3
Food Handlers	Boke High School	Department of Education	LP	Mopani	Greater Tzaneen	R 40 320	R 10 080	4
Food Handlers	Kelekese Sen Sec School	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	3
Food Handlers	Tseana Secondary	Department of Education	LP	Mopani	Greater Letaba	R 30 240	R 7 560	3
Food Handlers	Pholoahlaba Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	3

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ECD Out of Centre Model	Zamenkomste	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
Food Handlers	Thapane Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	3
Food Handlers	Famandha Sec School	Department of Education	LP	Mopani	Greater Giyani	R 40 320	R 10 080	4
Food Handlers	Mboneni Primary School	Department of Education	LP	Vhembe	Mutale	R 30 240	R 15 120	3
Food Handlers	John Marubini Primary School	Department of Education	LP	Vhembe	Thulamela	R 20 160	R 10 080	2
Food Handlers	Mamali Primary School	Department of Education	LP	Vhembe	Thulamela	R 20 160	R 10 080	2
Food Handlers	Tshififi Primary School	Department of Education	LP	Vhembe	Thulamela	R 20 160	R 10 080	2
Food Handlers	Dzingane Primary School	Department of Education	LP	Vhembe	Thulamela	R 20 160	R 10 080	2
Food Handlers	Mphaphuli Primary School	Department of Education	LP	Vhembe	Thulamela	R 80 640	R 40 320	8
Food Handlers	Miluwani Primary School	Department of Education	LP	Vhembe	Thulamela	R 10 080	R 5 040	1
Food Handlers	Masaswivona High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30 240	R 7 560	3
Food Handlers	Gindikindi Primary School	Department of Education	LP	Vhembe	Thulamela	R 10 080	R 5 040	1
School Coordinators	Lotavha	Department of Education	LP	Vhembe	Makhado	R 10 080	R 2 520	1
Food Handlers	NDZALAMA	Department of Education	LP	Mopani	Greater Giyani	R 50 400	R 12 600	5
Food Handlers	Manko SP	Department of Education	LP	Vhembe	Makhado	R 5 040	R 5 040	2
Food Handlers	NOKANE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Letaba	R 40 320	R 10 080	4
Food Handlers	MR MAMAILA PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 20 160	R 5 040	2
Food Handlers	Barahuka Sec School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60 480	R 15 120	6
Food Handlers	BOITUDI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Malwela Primary	Department of Education	LP	Vhembe	Makhado	R 5 670	R 5 670	2
Food Handlers	Mushonga-Mavhungu	Department of Education	LP	Vhembe	Makhado	R 68 766	R 17 192	2
Food Handlers	Sedzaphanda Primary School	Department of Education	LP	Vhembe	Thulamela	R 20 160	R 10 080	2
ECD Out of Centre Model	Bunzhe CC	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
School Coordinators	Masethe	Department of Education	LP	Vhembe	Makhado	R 10 080	R 2 520	1
ECD Out of Centre Model	Tshanzhe Community Creche	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	Grass Hoppers	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Khakhu C Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Tikedzani DCC	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Ngwanani CC	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Star Light community creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Mashau Thenga Community C	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	THE ROCK PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Mutandani Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	VUSANI TSHIMBUPFE DC	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Nweli Community creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Malamangwa C Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	REVELATION DAY CARE	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	TSHANDUKO COMMUNIT	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Ntshuxekani Day care	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Tondani Daty Care Centre	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Murunwa Community Creche	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Nkateko Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Arise and shine	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
School Coordinators	Muila	Department of Education	LP	Vhembe	Makhado	R 30 240	R 7 560	2
School Coordinators	Muise	Department of Education	LP	Vhembe	Makhado	R 10 080	R 2 520	1
School Coordinators	Mulima	Department of Education	LP	Vhembe	Makhado	R 29 520	R 7 380	3
Food Handlers	School Based Vhembe	Department of Education	LP	Vhembe	Thulamela	R 1 884 960	R 942 480	119
ECD Out of Centre Model	Nyavani ELC	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	PHULUSO PRE-SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 33 912	R 8 478	2
ECD Out of Centre Model	Wisani Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 8 478	R 4 239	2
ECD Out of Centre Model	SHAYANDIMA CRECHE	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Mutshidzi Childern	Department of Education	LP	Vhembe	Makhado	R 8 478	R 4 239	1
ECD Out of Centre Model	Vonani Hlulani PreSchool	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	MAPHOLI COMMUNITY	Department of Education	LP	Vhembe	Thulamela	R 32 792	R 8 318	2
ECD Out of Centre Model	VUWANI DAY CARE CENT	Department of Education	LP	Vhembe	Makhado	R 33 912	R 8 478	2
ECD Out of Centre Model	Lutendo Community Creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Mutiki Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 8 478	R 4 239	1
ECD Out of Centre Model	Guys Girl Community creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	TSHANDIMO CRECHE	Department of Education	LP	Vhembe	Makhado	R 33 912	R 8 478	2
ECD Out of Centre Model	THUSANANI MALONGA C	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Pfananani Day Care	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Tshifulanani 2community crec	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Shura Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Dzindi A.C.C	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Mapuloni Educare Centre (Vot	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	MVELAPHANDA CARE CE	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Elim Market E.L.C (Voted)	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Masakona Pre School	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Tshikunda Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Dididi Community Creche (Vo	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Nndwa ya Miomva	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Mudziafera Day Care	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Mailane Comm Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Thalithakoun Day Care (Voted	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Shayandima Community Crec	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Tshivhenga Community Crech	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Mdabula Success Day Care Ce	Department of Education	LP	Vhembe	Thulamela	R 32 792	R 8 318	2
ECD Out of Centre Model	Tanganani Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Takalani Community Creche (	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Mulenzhe Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	GUDANI TSHINO DAY CA	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Makhitha Community Creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Pfunekani D.C.C	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Makhuvha Early Learning Cen	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Ngalavhani CC	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	NWA-MHANDI (IG)	Department of Education	LP	Vhembe	Makhado	R 13 996	R 4 159	1
ECD Out of Centre Model	Folovhodwe Community Crec	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Hitekani Creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Nekidestiny D.C.C	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Yedidia Community creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	KURULEN COMMUNITY C	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	SHANDUKA DAY CARE C	Department of Education	LP	Vhembe	Musina	R 16 396	R 4 159	1
ECD Out of Centre Model	Mamvuka CDCC IG	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 239	1
ECD Out of Centre Model	Tshikwarani Community	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	JOHN PHALANNDWA EDU	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Sendedza CC	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Rishongile D.C.C	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	LOMBARD DAY CARE CE	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Mbangiseni CC	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	Rhulani Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	MATIYANI PFUKANI CAR	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Ramaganyu PreSchool	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MAKHUSHANE LOWER PR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30 240	R 7 560	3
ECD Out of Centre Model	Madodonga Creche IG	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 239	1
Food Handlers	TSHOVANI PRIMARY SCH	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
Food Handlers	LEBEKO HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60 480	R 15 120	6
Food Handlers	LEPATO M. HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 40 320	R 10 080	4
Food Handlers	NKURI PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
Food Handlers	GAWULA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
Food Handlers	MOLABOSANE HIGH SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 40 320	R 10 080	4
Food Handlers	MANORVLEI PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	3
Food Handlers	MHANGWENI PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
Food Handlers	MOKUTU HIGH SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 30 240	R 7 560	3
Food Handlers	TSHAMBHANI PRIMARY S	Department of Education	LP	Mopani	Greater Giyani	R 40 320	R 10 080	4
Food Handlers	MHALAMHLA PRIMARY S	Department of Education	LP	Mopani	Ba-Phalaborwa	R 20 160	R 5 040	2
Food Handlers	MODUME PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30 240	R 7 560	3
Food Handlers	MASEKE PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 40 320	R 10 080	4
Food Handlers	TSEKERE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Letaba	R 30 240	R 7 560	3
Food Handlers	MASHISHIMALE PRIMAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 50 400	R 12 600	5
Food Handlers	KOJBANAME PRIMARY S	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	3
Food Handlers	Rotterdam Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 30 240	R 7 560	4
Food Handlers	NAMAKGALE PRIMARY S	Department of Education	LP	Mopani	Ba-Phalaborwa	R 50 400	R 12 600	4
ECD Out of Centre Model	Mutoti Comm Crech IG	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 239	1
ECD Out of Centre Model	Musekwa pre-school	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 239	1
ECD Out of Centre Model	Begwa Community IG	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 239	1
ECD Out of Centre Model	Bright Mbhokota IG	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 239	1
ECD Out of Centre Model	Makhasa DCC IG	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 239	1
ECD Out of Centre Model	Khanyisani Mafanele IG	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 239	2
ECD Out of Centre Model	Mashau Magweni	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 239	1
ECD Out of Centre Model	Phuluso Pre School (Voted)	Department of Education	LP	Vhembe	Thulamela	R 33 912	R 8 478	2
Food Handlers	MATSAMBU HIGH SCHOO	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
ECD Out of Centre Model	Tshilidzi CC IG	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 239	1
ECD Out of Centre Model	Alusani Com Creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Shumelalushaka Comm Crech	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 239	1
ECD Out of Centre Model	Tshikhwani Community Crech	Department of Education	LP	Vhembe	Makhado	R 33 912	R 8 478	2
ECD Out of Centre Model	Brilliance D.C.C	Department of Education	LP	Vhembe	Thulamela	R 33 912	R 8 478	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MAROBONI PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 50 400	R 12 600	5
Food Handlers	MAMOKGADI PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 20 160	R 5 040	2
Food Handlers	MORUTSI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 40 320	R 10 080	4
Food Handlers	MODISHA SECONDARY S	Department of Education	LP	Mopani	Greater Letaba	R 40 320	R 10 080	4
Food Handlers	GIDELA SECONDARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 30 240	R 7 560	3
ECD Out of Centre Model	Barnabas DCC IG	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 239	1
ECD Out of Centre Model	Zwavhudi C C	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	TALIFHANI MAHENI DAY	Department of Education	LP	Vhembe	Mutale	R 16 396	R 4 159	1
ECD Out of Centre Model	Maangani C Creche	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Matsindise Child Care	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	VUHLAYISEKI PRE-SCHO	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Sidou Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Dididi community creche	Department of Education	LP	Vhembe	Thulamela	R 32 792	R 8 318	1
ECD Out of Centre Model	Gokolo Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Mavhunda CC	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	TSHEDZA DAY CARE	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Madimbo community creche	Department of Education	LP	Vhembe	Mutale	R 16 396	R 3 999	1
ECD Out of Centre Model	KHANYISANI MAFANELE	Department of Education	LP	Vhembe	Thulamela	R 33 912	R 8 478	2
ECD Out of Centre Model	Shihluke Early Learning cente	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	FUMANI DAY CARE CENT	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Denzhe Maname community .	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Vunwe Day Care Centre (IG)	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Bashasha community creche	Department of Education	LP	Vhembe	Mutale	R 16 396	R 4 159	1
ECD Out of Centre Model	AKANI MPHAMBO CRECH	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Chivirikani Creche (Voted)	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Talithakoum Day Care (IG)	Department of Education	LP	Vhembe	Makhado	R 32 792	R 8 318	2
ECD Out of Centre Model	MAKHASA DAY CARE	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
Food Handlers	Lukau Primary School	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	1
ECD Out of Centre Model	FHATUSANI MUWAWENI (	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Lavhelesani Community crech	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	MUCHIPISI EARLY LEARN	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	MADIMBOSIAWADZA CO	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	Vhaaluseni Creche	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Siambe CC	Department of Education	LP	Vhembe	Thulamela	R 33 912	R 8 478	2



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ECD Out of Centre Model	Buzzy Bee Creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	MATSAKALI VUYELO (IG)	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Ntsako Day Care (IG)	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Takuwani Educare Centre	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	LEONARD MMBUDUSENI	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
ECD Out of Centre Model	Hluvukani-Mambedi Creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	NESENGANI LUVUVHU D	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Bunzhe CC (IG)	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	NGALAVA DAY CARE	Department of Education	LP	Vhembe	Makhado	R 15 686	R 4 239	1
ECD Out of Centre Model	MVELELO DAY CARE (IG)	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Divhani Community Creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Dumasi Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Risama Ra Risuna Pre	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Mukununde Community Crec	Department of Education	LP	Vhembe	Mutale	R 16 396	R 4 159	1
ECD Out of Centre Model	U a Londa DCC	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Tondani Tshirangadzi Commu	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Mashudu Khumbe Community	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Matokane SEC	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	2
ECD Out of Centre Model	THE LIVING KID COMMU	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Nkuzana ELC	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Takalani Community Creche	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Thondoni Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Manamani Community	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Xivumbiwa E.L.C	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	NDELAZWIXELE PRE-SCH	Department of Education	LP	Vhembe	Mutale	R 16 396	R 4 159	1
ECD Out of Centre Model	Mutshidzi Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Makumeke CC	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	LUVHONE LEARNING CEN	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Shingwedzi creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Masethe Community Creche	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Fhatalushaka Community Crec	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	MADALA KHAKHU COMM	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Mapholi Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	Kwaaidraai pre school	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1

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ECD Out of Centre Model	OLIFANTSHOEK DAY CAR	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Ramurena pre primary	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Manghena Hitekani Day care	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 8 318	2
ECD Out of Centre Model	TSHISHONGA PRE-SCHOO	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Makumeke community creche	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Tanganedzani Mutheiwana cre	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	TSHIFIFI COMMUNITY CR	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Vondwe Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16 956	R 4 239	1
ECD Out of Centre Model	DZIVHULUWANI COMMU	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	Early Academic Community C	Department of Education	LP	Vhembe	Thulamela	R 32 792	R 8 318	2
ECD Out of Centre Model	Mianzwi CC	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Mutshidzi Children	Department of Education	LP	Vhembe	Makhado	R 16 956	R 4 239	1
ECD Out of Centre Model	TIYANI PRE-SCHOOL (IG)	Department of Education	LP	Vhembe	Makhado	R 16 396	R 4 159	1
ECD Out of Centre Model	Rishongile D.C.C (IG)	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Tshilidzi Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Takuwani Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	2
ECD Out of Centre Model	KHOMANANI DAY CARE	Department of Education	LP	Vhembe	Thulamela	R 16 396	R 4 159	1
ECD Out of Centre Model	Mabila Community Creche (I	Department of Education	LP	Vhembe	Mutale	R 16 956	R 4 239	1
Food Handlers	Rooikoppies Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 5 040	1
Food Handlers	Sikhunyani Secondary	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
Food Handlers	Silwersee Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 5 040	1
Food Handlers	Thomo Primary School	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 15 120	3
Food Handlers	Mmakau Primary	Department of Education	LP	Mopani	Maruleng	R 40 320	R 20 160	4
Food Handlers	Shipungu	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 10 080	2
Food Handlers	LEBITSO HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	2
Food Handlers	Nghalalume Primary School	Department of Education	LP	Mopani	Greater Giyani	R 40 320	R 20 160	4
Food Handlers	Sephukubje Primary School	Department of Education	LP	Mopani	Greater Letaba	R 30 240	R 15 120	3
Food Handlers	Mavalani High	Department of Education	LP	Mopani	Greater Giyani	R 60 480	R 30 240	19
Food Handlers	Scholtz Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
Food Handlers	B Mkhabele	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Matome Malatji	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30 240	R 7 560	3
Food Handlers	Maphokwane High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60 480	R 15 120	6
Food Handlers	Relebogile High	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60 480	R 15 120	6
Food Handlers	Mabapa School	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 5 040	1

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Food Handlers	Bvuma Primary School	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	1
Food Handlers	Faza Primary	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
ECD Out of Centre Model	Mmapula Day Care Centre	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 396	R 3 999	5
Food Handlers	KHETO NXMAYO	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
ECD Out of Centre Model	Pfukani Happy Day Care Cent	Department of Education	LP	Mopani	Greater Giyani	R 16 396	R 3 999	1
Food Handlers	Mogapene Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	3
ECD Out of Centre Model	Noblehoek Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 33 912	R 8 478	2
ECD Out of Centre Model	Phikela Early Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	James Mokgadi Day Care	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	James Mokgadi Day Care IG	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Ikageng Creche	Department of Education	LP	Mopani	Maruleng	R 16 956	R 4 239	1
Home Community Based Ca	FANANG DIATLA SELF HE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 586 080	R 293 040	36
Food Handlers	Grysappel Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
ECD Out of Centre Model	Mokopu Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
Food Handlers	Semendhe	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
ECD Out of Centre Model	GS Matabane Pre School	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16 956	R 4 239	1
Home Community Based Ca	Bonang Lesedi Care Group	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 221 760	R 110 880	14
Food Handlers	Xikukwana Primary School	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
Food Handlers	MASHENGANI P SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 60 480	R 15 120	4
Food Handlers	Gavaza Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 15 120	3
Food Handlers	Mehleketo Primary	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 10 080	2
Food Handlers	Zamani Primary School	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
Food Handlers	MAFUMANI SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 60 480	R 15 120	4
ECD Out of Centre Model	Pfukani Happy Day Care Cent	Department of Education	LP	Mopani	Greater Giyani	R 33 912	R 8 478	1
Food Handlers	Lephai Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 40 320	R 10 080	4
Food Handlers	Kheyi Primary School	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
Food Handlers	Sedan High School	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Scotch Maboko Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Professor Muhlava High	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Phangasasa Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	3
Food Handlers	Lefara Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Duvula-Mahunsi Secondary	Department of Education	LP	Mopani	Greater Letaba	R 40 320	R 10 080	4
Food Handlers	Radisaka Primary School (NS	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 5 040	1
Food Handlers	Ramasete High School	Department of Education	LP	Mopani	Maruleng	R 18 480	R 10 080	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Mushoti Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Machepelele Secondary	Department of Education	LP	Mopani	Greater Letaba	R 20 160	R 5 040	2
Food Handlers	Maangwako J Primary	Department of Education	LP	Mopani	Maruleng	R 20 160	R 5 040	1
Food Handlers	Mahudu Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 40 320	R 10 080	4
Food Handlers	Makala Secondary	Department of Education	LP	Mopani	Greater Letaba	R 30 240	R 7 560	3
Food Handlers	Malebalong Primary	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	3
Food Handlers	Mangoako Secondary	Department of Education	LP	Mopani	Greater Letaba	R 30 240	R 7 560	3
Food Handlers	Maruatona Secondary	Department of Education	LP	Mopani	Greater Letaba	R 30 240	R 7 560	3
Food Handlers	Mamphodo Secondary School	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	2
Food Handlers	Kolobetona	Department of Education	LP	Mopani	Greater Letaba	R 20 160	R 5 040	2
Food Handlers	Dududu	Department of Education	LP	Mopani	Greater Tzaneen	R 50 400	R 12 600	5
Food Handlers	Pheni Secondary	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
Food Handlers	Phayizani	Department of Education	LP	Mopani	Greater Giyani	R 10 080	R 2 520	1
Food Handlers	Nwakhada High School	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
Food Handlers	Nhluvuko High	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
Food Handlers	Mukula Secondary	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
Food Handlers	Diphuti Primary	Department of Education	LP	Mopani	Maruleng	R 40 320	R 10 080	4
Food Handlers	HH Thiele Primary School	Department of Education	LP	Mopani	Maruleng	R 10 080	R 2 520	1
Food Handlers	Banana Primary School(NSNP	Department of Education	LP	Mopani	Greater Tzaneen	R 60 480	R 30 240	6
Food Handlers	Dan Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
ECD Out of Centre Model	Mashosho Creche	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
Food Handlers	Letaba-Landgoed	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
Food Handlers	Malwandla Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Marito Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	3
Food Handlers	Mavumbha Combined	Department of Education	LP	Mopani	Greater Tzaneen	R 40 320	R 10 080	4
Food Handlers	Nkowankowa Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 40 320	R 10 080	3
Food Handlers	Nyantshiri Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	3
Food Handlers	Jack Mashamba	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Khopo	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Bombeleni Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
ECD Out of Centre Model	Masewela PreSchool(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Mapula Mosala Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Mokiti DCC	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	Motumpane PreSchool(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Babinatlou Day Care(IG)	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Mokiti D.C.C	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Phetole Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Magodiela PreSchool	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	Reholegile C.D.C	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
Siyakha ECD Centres	Rarara Pre School	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Bolobedu Hlanganani DCC	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	FRANCIS EARLY LEARNI	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Lerato Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	MASUNGULO DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Mothapolo Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Nketetse Day care center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Nkahloleng Day Care Centre	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
ECD Out of Centre Model	Tshehla Day Care Center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Noblehoek Learning Centre I	Department of Education	LP	Mopani	Greater Giyani	R 16 396	R 3 999	1
ECD Out of Centre Model	Nyiko Day care center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Mahlasedi Day Care	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	LAMBHU-CHELENI CREC	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Rethabile creche	Department of Education	LP	Mopani	Maruleng	R 16 956	R 4 239	1
ECD Out of Centre Model	Siyandhani E.LC	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	DR MD Masipa PreSchool	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	HLUVUKANI NDHAMBI E	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Mhangeni Early Learning Cen	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Success Day Care Centre	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Ramathekgo Creche	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Pfukani Early Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Avelanani Educare Centre	Department of Education	LP	Mopani	Greater Giyani	R 16 396	R 3 999	1
ECD Out of Centre Model	Molokane creche	Department of Education	LP	Mopani	Maruleng	R 16 956	R 4 239	1
ECD Out of Centre Model	Nwamakasani Early L Centre	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Xinavetiso JB Early. Learning	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	Nsavulani Creche	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Thabang Bethany Creche	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	Ipelegeng Educare Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 15 196	R 3 999	1
ECD Out of Centre Model	Kgonopele Educare pre school	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Tsogang Early Child Develop	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Sekgene Day care	Department of Education	LP	Mopani	Maruleng	R 16 956	R 4 239	1
ECD Out of Centre Model	Kheapeya Day Care Centre	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	Mzilela Early Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 16 396	R 3 999	1
ECD Out of Centre Model	Ntsako Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
Home Community Based Ca	Religious HIV and AIDS Proj	Department of Education	LP	Capricorn	Molemole	R 396 000	R 198 000	24
ECD Out of Centre Model	Rindzani NewStand Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	Lulekani Creche	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Kokwana Day Care Centre	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Bonn Educare Center(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
Food Handlers	Setsekana Primary School	Department of Education	LP	Mopani	Greater Letaba	R 30 240	R 7 560	3
ECD Out of Centre Model	Kutullo Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	Happy Home Creche(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Kutullo Creche(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Mahodiela Place of Care	Department of Education	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
ECD Out of Centre Model	Rhandzacece Child Developm	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
ECD Out of Centre Model	Jack Rampedi Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Rhandzacece Child Developm	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Seshitola Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Knowledge Day Care Centre(I	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Lethabong Early Leaning Cent	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 396	R 3 999	1
ECD Out of Centre Model	Hitasalanavo Child Care Centr	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Tau-Tluo Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
ECD Out of Centre Model	Motswane Creche(IG)	Department of Education	LP	Mopani	Greater Letaba	R 16 396	R 3 999	1
ECD Out of Centre Model	XALAMUKA NWAKHUWA	Department of Education	LP	Mopani	Greater Giyani	R 16 956	R 4 239	1
ECD Out of Centre Model	Lephala Early .Learning center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Mmakgogo Day Care Centre(I	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
ECD Out of Centre Model	Moumo Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
ECD Out of Centre Model	Thabang Day care center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Majeje Day care center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
ECD Out of Centre Model	Hakula Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 33 912	R 8 478	2
ECD Out of Centre Model	Kgashane Early. Learning Cen	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1
Food Handlers	Maponya Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
ECD Out of Centre Model	Dzunani Early learning Center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16 956	R 4 239	1

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ECD Out of Centre Model	Maphuphe Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
ECD Out of Centre Model	Kurisani Creche(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 16 396	R 3 999	1
ECD Out of Centre Model	Kurisani Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 33 912	R 8 478	2
Food Handlers	Xivodze Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	2
ECD Out of Centre Model	Happy Home Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
Food Handlers	Mlungishi Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Thabanatshwana Primary Scho	Department of Education	LP	Mopani	Greater Letaba	R 20 160	R 5 040	1
ECD Out of Centre Model	Molelekeng Pre-School(IG)	Department of Education	LP	Mopani	Maruleng	R 16 396	R 3 999	1
Food Handlers	Driehoek primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Kulani primary school	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	3
Food Handlers	Madzivi primary	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
Food Handlers	Fuyatha primary	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 5 290	3
Food Handlers	Kgwana High School	Department of Education	LP	Mopani	Maruleng	R 40 320	R 10 080	5
Food Handlers	Dumazi high school	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
Food Handlers	Thlalefa combined school	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
Food Handlers	Samson Shiviti primary school	Department of Education	LP	Mopani	Greater Giyani	R 50 400	R 12 600	5
Food Handlers	Mopye High	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	2
Food Handlers	Loretto combined school	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Mohlatlego machaba	Department of Education	LP	Mopani	Greater Tzaneen	R 70 560	R 17 640	7
Food Handlers	Hola pondo	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 5 040	3
Food Handlers	Thanda Bantu	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
Food Handlers	Maswanganyi primary school	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	5
Food Handlers	Kayanene primary	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
Food Handlers	Hlaneke primary school	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	4
Food Handlers	Vutlhari high	Department of Education	LP	Mopani	Greater Giyani	R 10 080	R 2 520	1
Food Handlers	Khomisani primary	Department of Education	LP	Mopani	Greater Giyani	R 60 480	R 15 120	6
Food Handlers	Mafukani Primary School	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	1
Food Handlers	Pfuxetani primary school	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
Food Handlers	BN Ntsanwisi primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 40 320	R 10 080	4
Food Handlers	Rakgolokwana	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	4
Food Handlers	Fobeni high school	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	3
Food Handlers	Ndzhungulwana	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	2
Food Handlers	Sehonwe	Department of Education	LP	Mopani	Greater Letaba	R 20 160	R 5 040	2
Food Handlers	Maloti secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 19 416	R 4 854	2



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Food Handlers	Tshikosi Primary School	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	2
Food Handlers	Modipe High	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	4
Food Handlers	Stanley Mopai	Department of Education	LP	Mopani	Greater Tzaneen	R 40 320	R 10 080	4
Food Handlers	Shiphamele primary school	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60 480	R 15 120	4
Food Handlers	Phadi school	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	3
Food Handlers	xihoko primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Nghwazana	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Ninakhulu primary school	Department of Education	LP	Mopani	Ba-Phalaborwa	R 40 320	R 10 080	3
Food Handlers	Mashavela primary school	Department of Education	LP	Mopani	Ba-Phalaborwa	R 70 560	R 17 640	6
Food Handlers	Pondo primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 70 560	R 17 640	7
Food Handlers	Nwasorini primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60 480	R 15 120	5
Food Handlers	Lulekani primary school	Department of Education	LP	Mopani	Ba-Phalaborwa	R 50 400	R 12 600	5
Food Handlers	Matseke High	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Benson shiviti primary	Department of Education	LP	Mopani	Greater Giyani	R 40 320	R 10 080	4
Food Handlers	Ngalavhani Primary School	Department of Education	LP	Vhembe	Mutale	R 10 080	R 5 040	1
Food Handlers	Magulasavi	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
Food Handlers	Tshixwadza Primary School	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	2
Food Handlers	Luheni Primary School	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	1
Food Handlers	Guyuni Primary School	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	2
Food Handlers	Tshavhadinda Junior Primary	Department of Education	LP	Vhembe	Mutale	R 30 240	R 15 120	1
Food Handlers	Madatshitshi Primary School	Department of Education	LP	Vhembe	Mutale	R 10 080	R 5 040	2
Food Handlers	Pile Primary School	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	2
Food Handlers	Mabila Primary School	Department of Education	LP	Vhembe	Mutale	R 10 080	R 5 040	1
Food Handlers	Nwanedi Primary School	Department of Education	LP	Vhembe	Mutale	R 10 080	R 5 040	1
Food Handlers	Malilele Secondary School	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	2
Food Handlers	Musunda Primary School	Department of Education	LP	Vhembe	Mutale	R 10 080	R 5 040	1
Food Handlers	Thegwe High School	Department of Education	LP	Vhembe	Mutale	R 70 560	R 35 280	7
Food Handlers	Gundani Primary School	Department of Education	LP	Vhembe	Mutale	R 10 080	R 5 040	1
Food Handlers	Mufulwi Primary School	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	1
Food Handlers	Sheshe Primary School	Department of Education	LP	Vhembe	Mutale	R 10 080	R 5 040	1
Food Handlers	Bashasha Primary School	Department of Education	LP	Vhembe	Mutale	R 10 080	R 5 040	1
Food Handlers	Fefe Primary School	Department of Education	LP	Vhembe	Mutale	R 10 080	R 5 040	1
School Coordinators	Chris Hani Primary	Department of Education	LP	Waterberg	Mogalakwena	R 16 396	R 4 159	1
Food Handlers	Tshiwangamatembele Seconda	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	1

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Food Handlers	Ngwanamakhutswe sec	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	3
Food Handlers	Sasekani High	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
Food Handlers	Mizuzwana feeding scheme	Department of Education	LP	Mopani	Greater Giyani	R 40 320	R 10 080	4
Food Handlers	Ndhambi high	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
Food Handlers	Zava high school	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	4
Food Handlers	Shihlomule sec school	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
Food Handlers	Makhuva primary school	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
Food Handlers	Seagotle sec	Department of Education	LP	Mopani	Maruleng	R 60 480	R 15 120	4
Food Handlers	Tshapasha Primary School	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	2
Food Handlers	Ramatau high	Department of Education	LP	Mopani	Maruleng	R 50 400	R 12 600	4
Food Handlers	Mapheto secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
Food Handlers	Mosibudi high	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	3
Food Handlers	Nareng	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	3
Food Handlers	Mantsobele sec school	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	3
Food Handlers	Makgwahlang sec	Department of Education	LP	Mopani	Maruleng	R 60 480	R 15 120	6
Food Handlers	Maalobane High schol	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	5
Food Handlers	Lepono high	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	3
Food Handlers	Ratshilumela Secondary Scho	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	2
Food Handlers	Tshamulungwi Primary Schoo	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	2
Food Handlers	Sekgalabjana high school	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	3
Food Handlers	Matavha	Department of Education	LP	Vhembe	Makhado	R 30 240	R 7 560	3
Food Handlers	MAATLA PRIMARY SCHO	Department of Education	LP	Mopani	Maruleng	R 20 160	R 5 040	2
Food Handlers	Thwalima Secondary School	Department of Education	LP	Vhembe	Makhado	R 15 120	R 10 080	5
Food Handlers	JR Tshikalange	Department of Education	LP	Vhembe	Thulamela	R 15 996	R 3 999	1
Food Handlers	Lupenyo	Department of Education	LP	Vhembe	Makhado	R 10 080	R 10 080	2
Food Handlers	Dovholi	Department of Education	LP	Vhembe	Thulamela	R 40 320	R 10 080	4
Food Handlers	Siambe Primary	Department of Education	LP	Vhembe	Thulamela	R 30 000	R 7 500	3
Food Handlers	Edzisani HP School	Department of Education	LP	Vhembe	Makhado	R 5 040	R 5 040	2
Food Handlers	The Junction	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Tshilambuvhe Primary S	Department of Education	LP	Vhembe	Thulamela	R 10 080	R 2 520	2
Food Handlers	Mphuma Secondary School	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 15 120	2
Food Handlers	Mahumani	Department of Education	LP	Mopani	Greater Giyani	R 40 320	R 10 080	4
Food Handlers	MASEKANE PRIMARY SC	Department of Education	LP	Mopani	Maruleng	R 20 160	R 5 040	2
Food Handlers	MATSIKINYANE PRIMAR	Department of Education	LP	Mopani	Maruleng	R 20 160	R 5 040	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Vuyani Primary School	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	1
Food Handlers	MAMPSHE PRIMARY SCH	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	3
Food Handlers	Chameti	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	2
Food Handlers	MAMOKAILE PRIMARY S	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	3
Food Handlers	Mhlavasi -primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	3
Food Handlers	Denga Secondary	Department of Education	LP	Vhembe	Makhado	R 5 040	R 5 040	2
Food Handlers	Serare Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	3
Food Handlers	Mashiloane Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Molati Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	11
Food Handlers	Mmalahla Senior Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Ntwanano Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	3
Food Handlers	Phepene L/H Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30 240	R 7 560	3
Food Handlers	Dumela High	Department of Education	LP	Mopani	Greater Tzaneen	R 40 320	R 10 080	4
Food Handlers	Mavele Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	3
Food Handlers	Cata Senior Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Mokwane Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	CHARLIE RHANGANI PRI	Department of Education	LP	Mopani	Greater Giyani	R 40 320	R 10 080	4
Food Handlers	Allergaine Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Phyuphyani Junior Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
Food Handlers	Hovheni Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	1
Food Handlers	Hlomela Secondary School	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 10 080	1
Food Handlers	Pelo ya Kgomo	Department of Education	LP	Mopani	Greater Letaba	R 20 160	R 5 040	2
Food Handlers	Pherehla-Maake Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 40 320	R 10 080	5
Food Handlers	Mamosala Senior Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Myakayaka Junior School	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Bokgaga High School	Department of Education	LP	Mopani	Greater Tzaneen	R 50 400	R 12 600	5
Food Handlers	Mheho Primary School	Department of Education	LP	Vhembe	Thulamela	R 30 240	R 15 120	3
Food Handlers	Mmakgotlo Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Tshamani Junior Primary Scho	Department of Education	LP	Vhembe	Thulamela	R 20 160	R 10 080	2
Food Handlers	Tshamiseka Primary School V	Department of Education	LP	Vhembe	Thulamela	R 30 240	R 15 120	3
Food Handlers	Humula Secondary School	Department of Education	LP	Vhembe	Thulamela	R 30 240	R 15 120	3
Food Handlers	Nhombelani Primary School	Department of Education	LP	Vhembe	Thulamela	R 10 080	R 5 040	1
Food Handlers	Hlawulekani Primary School	Department of Education	LP	Vhembe	Thulamela	R 30 240	R 15 120	3
Food Handlers	John Mbhedlhe	Department of Education	LP	Vhembe	Thulamela	R 30 240	R 15 120	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Giyani Comprehensive	Department of Education	LP	Mopani	Greater Giyani	R 50 400	R 12 600	4
Food Handlers	Shigamani High School	Department of Education	LP	Vhembe	Thulamela	R 20 160	R 10 080	2
Food Handlers	Selamola Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 20 160	R 5 040	2
Food Handlers	Titirheleni Primary School	Department of Education	LP	Vhembe	Thulamela	R 30 240	R 15 120	3
Food Handlers	Zivuko	Department of Education	LP	Mopani	Greater Tzaneen	R 40 320	R 10 080	2
Food Handlers	Shakadza Primary School	Department of Education	LP	Vhembe	Mutale	R 20 160	R 10 080	2
Food Handlers	Tshidandani Primary School	Department of Education	LP	Vhembe	Mutale	R 10 080	R 5 040	2
Food Handlers	Xibukulana High	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
Food Handlers	Ramatimana primary school	Department of Education	LP	Mopani	Greater Letaba	R 20 160	R 5 040	2
Food Handlers	Tiakeni	Department of Education	LP	Mopani	Greater Tzaneen	R 20 160	R 5 040	2
Food Handlers	Mhlavasi primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
Food Handlers	Ximunwana High School	Department of Education	LP	Vhembe	Thulamela	R 40 320	R 20 160	4
Food Handlers	Rethabile	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30 240	R 7 560	3
Food Handlers	Maswie Secondary	Department of Education	LP	Vhembe	Makhado	R 20 160	R 10 080	2
Food Handlers	Leoma Secondary School	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	2
Food Handlers	Mafarana Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
Food Handlers	Tshamiseka Primary School	Department of Education	LP	Mopani	Greater Letaba	R 10 080	R 2 520	1
Food Handlers	Nyavana H.P School	Department of Education	LP	Mopani	Greater Tzaneen	R 10 080	R 2 520	1
Food Handlers	Manghezi	Department of Education	LP	Mopani	Greater Giyani	R 20 160	R 5 040	1
Food Handlers	Sekgosese Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 60 480	R 15 120	6
Food Handlers	Mphambo High School	Department of Education	LP	Vhembe	Thulamela	R 30 240	R 15 120	3
Food Handlers	Dumani Primary School	Department of Education	LP	Mopani	Greater Letaba	R 30 240	R 7 560	3
Food Handlers	Tshathovhela Senior Primary	Department of Education	LP	Vhembe	Mutale	R 10 080	R 5 040	1
Food Handlers	Maahlamele High School	Department of Education	LP	Mopani	Maruleng	R 20 160	R 5 040	3
Food Handlers	Madie High School	Department of Education	LP	Mopani	Maruleng	R 30 240	R 7 560	3
Food Handlers	Phalaborwa Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 40 320	R 10 080	4
Food Handlers	Vahlave Primary School	Department of Education	LP	Mopani	Greater Giyani	R 40 320	R 10 080	4
Food Handlers	Gija Ngove Senior Secondary	Department of Education	LP	Mopani	Greater Giyani	R 60 480	R 15 120	4
Food Handlers	Maphusha	Department of Education	LP	Mopani	Greater Giyani	R 30 240	R 7 560	3
Food Handlers	Malenga High School	Department of Education	LP	Mopani	Greater Giyani	R 50 400	R 12 600	5
Food Handlers	Nahakwe	Department of Education	LP	Mopani	Greater Letaba	R 20 160	R 5 040	3
Food Handlers	Baberwa High School	Department of Education	LP	Mopani	Greater Letaba	R 20 160	R 5 040	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 143

Government Sector : Social

Department : No Department Name

Number of Projects : 5

Average  
manual workers  
daily wage rate:  
  
R 59.05

Totals : R 86 864 R 21 516 6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Maale Primary	No Department Name	LP	Mopani	Greater Letaba	R 20 160	R 5 040	2
ECD Out of Centre Model	Setsoga-Chuene Pre& Creche	No Department Name	LP	Capricorn	Polokwane	R 16 396	R 3 999	1
ECD Out of Centre Model	Magaba PreSchool	No Department Name	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
ECD Out of Centre Model	MMAKOBÉ CRECHE (IG)	No Department Name	LP	Waterberg	Lephalale	R 16 396	R 3 999	1
ECD Out of Centre Model	Ithuteng Raasliid Creche	No Department Name	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 144

Government Sector : Social

Department : Department of Public Works

Number of Projects : 3

Average  
manual workers  
daily wage rate:

R 131.11

Totals : 

R 1 902 039	R 475 509	62
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	Vugi Protection Services:Parli	Department of Public Wor	LP	Capricorn	Polokwane	R 1 002 519	R 250 629	28
Security Guards	Sheppard Protection Services	Department of Public Wor	LP	Waterberg	Bela-Bela	R 163 600	R 40 900	6
Security Guards	Jacky Clif Trading:Works tow	Department of Public Wor	LP	Capricorn	Polokwane	R 735 920	R 183 980	28

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 145

Government Sector : Social

Department : Department of Roads & Transport

Number of Projects : 4

Average manual workers daily wage rate:  R 95.00
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Totals :	R 32 410 000	R 11 392 498	563
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	Physical Security for Gov facil	Department of Roads & Tr	LP	Mopani	Greater Giyani	R 11 000 000	R 5 499 997	182
Security Guards	Physical Security for Gov facil	Department of Roads & Tr	LP	Capricorn	Polokwane	R 3 410 000	R 852 501	62
Security Guards	Physical Security for Gov facil	Department of Roads & Tr	LP	Waterberg	Lephalale	R 9 000 000	R 2 250 000	172
Security Guards	Physical Security for Gov facil	Department of Roads & Tr	LP	Vhembe	Thulamela	R 9 000 000	R 2 790 000	147



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 146

Government Sector : Social

Department : Department of Health

Number of Projects : 401

Average  
manual workers  
daily wage rate:  
  
R 65.44

Totals : R 201 517 443 R 58 763 708 8 377

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Mangwele HBC	Department of Health	LP	Vhembe	Makhado	R 95 040	R 47 520	6
Community Based Services	Diphale Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 83 160	R 20 790	20
Home Community Based Ca	Ntsakiso IPC	Department of Health	LP	Vhembe	Makhado	R 522 720	R 130 680	18
Home Community Based Ca	Baletavha community care pro	Department of Health	LP	Vhembe	Makhado	R 174 240	R 43 560	11
Home Community Based Ca	Kurhuleni HCBC	Department of Health	LP	Vhembe	Makhado	R 269 280	R 67 320	17
Home Community Based Ca	Gingirikani MatsakaII	Department of Health	LP	Vhembe	Makhado	R 158 400	R 39 600	10
Home Community Based Ca	STRAIGHTHARDT HBC	Department of Health	LP	Vhembe	Makhado	R 126 720	R 63 360	8
Home Community Based Ca	TSBEDZA DOTS SUPPORT	Department of Health	LP	Vhembe	Makhado	R 182 400	R 91 200	12
Home Community Based Ca	MAVAMBE HBC	Department of Health	LP	Vhembe	Makhado	R 332 640	R 166 320	21
Home Community Based Ca	Mavhuvhuni HBC	Department of Health	LP	Vhembe	Makhado	R 110 880	R 55 440	8
Home Community Based Ca	ITSANI HOME BASED CAR	Department of Health	LP	Vhembe	Makhado	R 110 880	R 55 440	7
Home Community Based Ca	Hluvukani CBC	Department of Health	LP	Vhembe	Makhado	R 316 800	R 79 200	14
Home Community Based Ca	MAVHODE HOME BASED	Department of Health	LP	Vhembe	Makhado	R 174 240	R 87 120	11
Home Community Based Ca	Hlayisekani HCBC	Department of Health	LP	Vhembe	Makhado	R 190 080	R 47 520	13
Home Community Based Ca	SASEKAKI COMMUNITY H	Department of Health	LP	Vhembe	Makhado	R 300 960	R 150 480	19
Home Community Based Ca	Tshamulungwi HCBC	Department of Health	LP	Vhembe	Makhado	R 205 920	R 102 960	17
Home Community Based Ca	Dilonde Aids Awareness & H	Department of Health	LP	Vhembe	Makhado	R 332 640	R 166 320	21
Home Community Based Ca	Ngwenani Mavhola	Department of Health	LP	Vhembe	Makhado	R 126 720	R 63 360	8
Home Community Based Ca	FEFE Home based care projec	Department of Health	LP	Vhembe	Makhado	R 126 720	R 31 680	8
Home Community Based Ca	Khavhambe Home Based Care	Department of Health	LP	Vhembe	Makhado	R 253 440	R 126 720	16
Home Community Based Ca	Sinkuta HCBC & AIDS AWA	Department of Health	LP	Vhembe	Makhado	R 174 240	R 87 120	12
Community Based Services	Bkone HCBC	Department of Health	LP	Capricorn	Aganang	R 205 920	R 102 960	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Santa Witpoort Care Group	Department of Health	LP	Waterberg	Lephalale	R 522 720	R 261 360	33
Home Community Based Ca	Vuvha Home Based Care	Department of Health	LP	Vhembe	Makhado	R 174 240	R 43 560	11
Home Community Based Ca	Tshino Ramukhuba Home Bas	Department of Health	LP	Vhembe	Makhado	R 142 560	R 71 280	8
Home Community Based Ca	Dumela Hlayikeso	Department of Health	LP	Vhembe	Makhado	R 205 920	R 51 480	13
ECD Out of Centre Model	Tsheola Mabitsela creche	Department of Health	LP	Capricorn	Polokwane	R 16 956	R 4 239	1
Home Community Based Ca	Manavhela HBC	Department of Health	LP	Vhembe	Makhado	R 364 320	R 91 080	22
Home Community Based Ca	LIGHT OF MERCY	Department of Health	LP	Vhembe	Makhado	R 570 240	R 142 560	30
Home Community Based Ca	Vondwe	Department of Health	LP	Vhembe	Makhado	R 221 760	R 55 440	14
Home Community Based Ca	SWEMM	Department of Health	LP	Vhembe	Makhado	R 411 840	R 102 960	26
Home Community Based Ca	Nghezimani HBC	Department of Health	LP	Vhembe	Makhado	R 110 880	R 55 440	7
Home Community Based Ca	Tondani HCBC	Department of Health	LP	Vhembe	Makhado	R 253 440	R 63 360	16
Home Community Based Ca	Bennde Mutale HCBC7	Department of Health	LP	Vhembe	Makhado	R 110 880	R 27 720	7
Home Community Based Ca	Ritshidze HBC	Department of Health	LP	Vhembe	Makhado	R 158 400	R 79 200	10
Home Community Based Ca	TIYANE HCBC	Department of Health	LP	Vhembe	Makhado	R 126 720	R 31 680	8
Home Community Based Ca	Muila Londolani HCBC	Department of Health	LP	Vhembe	Makhado	R 348 480	R 87 120	14
Home Community Based Ca	Tshilwavhusiku Care Group H	Department of Health	LP	Vhembe	Makhado	R 205 920	R 102 960	13
Home Community Based Ca	Aletuke Community Care Cen	Department of Health	LP	Waterberg	Mogalakwena	R 601 920	R 401 280	37
Home Community Based Ca	MAKONDE HCBC	Department of Health	LP	Vhembe	Makhado	R 142 560	R 35 640	9
Home Community Based Ca	THONODA HBC	Department of Health	LP	Vhembe	Makhado	R 126 720	R 31 680	8
Home Community Based Ca	Tshuxekani HBC	Department of Health	LP	Vhembe	Makhado	R 126 720	R 31 680	8
Home Community Based Ca	Takuwani HBC	Department of Health	LP	Vhembe	Makhado	R 110 880	R 27 720	6
Home Community Based Ca	Mulodi Phalama CHBC	Department of Health	LP	Vhembe	Makhado	R 205 920	R 51 480	13
Home Community Based Ca	PFUMEMBE CBC	Department of Health	LP	Vhembe	Makhado	R 142 560	R 35 640	9
Home Community Based Ca	NNE NAVHONE HCBC	Department of Health	LP	Vhembe	Makhado	R 142 480	R 35 640	9
Home Community Based Ca	Tshanduko Home Based Care	Department of Health	LP	Vhembe	Makhado	R 126 720	R 63 360	6
Home Community Based Ca	SMOKEY HBC	Department of Health	LP	Vhembe	Makhado	R 142 560	R 35 640	9
Home Community Based Ca	MUTHUSI HCBC	Department of Health	LP	Vhembe	Makhado	R 411 840	R 102 960	26
Home Community Based Ca	AGE OF HOPE HCBC	Department of Health	LP	Vhembe	Makhado	R 158 400	R 39 600	10
Home Community Based Ca	CHOICE TRUST HBC	Department of Health	LP	Mopani	Greater Tzaneen	R 1 013 760	R 506 880	63
Home Community Based Ca	ITHABELENG CHBC	Department of Health	LP	Waterberg	Mookgopong	R 855 360	R 213 840	51
Home Community Based Ca	Suka U Yima	Department of Health	LP	Mopani	Greater Giyani	R 174 240	R 43 560	9
Home Community Based Ca	Hlokomela	Department of Health	LP	Mopani	Maruleng	R 554 400	R 138 600	34
Home Community Based Ca	Hihlurile Health Care Organis	Department of Health	LP	Mopani	Greater Giyani	R 491 040	R 245 520	30
Home Community Based Ca	LULEKANI HOME BASED	Department of Health	LP	Mopani	Ba-Phalaborwa	R 538 560	R 134 640	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	THLAYISENI HEALTH OR	Department of Health	LP	Mopani	Greater Giyani	R 285 120	R 71 280	18
Home Community Based Ca	Ramotshinyadi HIV/AIDS Yo	Department of Health	LP	Mopani	Greater Tzaneen	R 681 120	R 340 560	34
Home Community Based Ca	Guernsey CasketS Farmer Sup	Department of Health	LP	Mopani	Maruleng	R 237 600	R 59 400	15
Home Community Based Ca	NHLAYISO CHCC	Department of Health	LP	Mopani	Greater Tzaneen	R 459 360	R 114 840	29
Home Community Based Ca	Hlulani Home Based Care	Department of Health	LP	Mopani	Greater Giyani	R 427 680	R 213 840	25
Community Based Services	Seapeye Home Based Care	Department of Health	LP	Mopani	Ba-Phalaborwa	R 158 400	R 79 200	10
Home Community Based Ca	Mukheyi Community Project	Department of Health	LP	Mopani	Greater Giyani	R 459 360	R 114 840	26
Home Community Based Ca	Huresic	Department of Health	LP	Mopani	Greater Tzaneen	R 300 960	R 75 240	19
Home Community Based Ca	Ntokoto Health Edu Organiza	Department of Health	LP	Mopani	Greater Giyani	R 435 600	R 108 900	24
Home Community Based Ca	Rihanyu Development Centre	Department of Health	LP	Mopani	Greater Giyani	R 411 840	R 205 920	22
Home Community Based Ca	Mbatlo Home Based Care	Department of Health	LP	Mopani	Greater Giyani	R 364 320	R 91 080	23
Home Community Based Ca	Xikukwani Dev Organisation	Department of Health	LP	Mopani	Greater Giyani	R 443 520	R 110 880	28
Community Based Services	Lamulani Community Based	Department of Health	LP	Mopani	Greater Tzaneen	R 364 320	R 364 320	23
Home Community Based Ca	SHIVULANI HBC	Department of Health	LP	Mopani	Greater Giyani	R 316 800	R 79 200	20
Home Community Based Ca	Community Responsiveness P	Department of Health	LP	Mopani	Greater Tzaneen	R 348 480	R 174 240	20
Home Community Based Ca	LEHLABILE YOUTH PROJE	Department of Health	LP	Mopani	Maruleng	R 316 800	R 79 200	20
Home Community Based Ca	Bokamoso Community Develo	Department of Health	LP	Mopani	Greater Letaba	R 538 560	R 134 640	34
Community Based Services	Maruleng Home Based Care	Department of Health	LP	Mopani	Maruleng	R 823 680	R 823 680	52
Home Community Based Ca	Holani Home Baesd Care	Department of Health	LP	Mopani	Greater Giyani	R 427 680	R 106 920	27
Community Based Services	Xisirhelelo Development Orga	Department of Health	LP	Mopani	Greater Giyani	R 755 040	R 377 520	26
Home Community Based Ca	Abbotspoort Home Based Car	Department of Health	LP	Waterberg	Lephalale	R 538 560	R 89 760	34
Home Community Based Ca	Marapong Hiv/Aids Care Gro	Department of Health	LP	Waterberg	Lephalale	R 285 120	R 142 560	16
Home Community Based Ca	Mapela CHBC	Department of Health	LP	Waterberg	Mogalakwena	R 1 281 280	R 480 480	86
Home Community Based Ca	Waterberg Welfare Society	Department of Health	LP	Waterberg	Modimolle	R 221 760	R 55 440	14
Home Community Based Ca	Shongoane Community Care	Department of Health	LP	Waterberg	Lephalale	R 459 360	R 229 680	26
Community Based Services	Senopela CBO	Department of Health	LP	Mopani	Greater Letaba	R 348 480	R 174 240	22
Home Community Based Ca	Hlaneki Home Based Care	Department of Health	LP	Mopani	Greater Giyani	R 570 240	R 47 520	34
Home Community Based Ca	Lowveld Project Advisory Bo	Department of Health	LP	Mopani	Greater Tzaneen	R 443 520	R 110 880	28
Home Community Based Ca	Xinombela HBC	Department of Health	LP	Mopani	Greater Giyani	R 205 920	R 51 480	12
Home Community Based Ca	Pfunanani center for care and	Department of Health	LP	Mopani	Greater Tzaneen	R 364 320	R 91 080	23
Home Community Based Ca	SEKHIMINI HCBC PROJEC	Department of Health	LP	Mopani	Greater Giyani	R 380 160	R 95 040	24
Home Community Based Ca	BOCHABELO HOME BASE	Department of Health	LP	Mopani	Greater Letaba	R 411 840	R 102 960	26
Home Community Based Ca	Thohoyandou Community Ho	Department of Health	LP	Vhembe	Makhado	R 221 760	R 110 880	14
Home Community Based Ca	Ntshukani Community Base	Department of Health	LP	Mopani	Greater Letaba	R 752 640	R 376 320	47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Avuxeni HBC	Department of Health	LP	Mopani	Greater Giyani	R 285 120	R 71 280	14
Community Based Services	Nkuri Health Development Or	Department of Health	LP	Mopani	Greater Giyani	R 427 680	R 427 680	27
Home Community Based Ca	Pfuna Rixaka	Department of Health	LP	Mopani	Greater Giyani	R 731 808	R 365 904	41
Community Based Services	Tsosanang Community Develo	Department of Health	LP	Mopani	Greater Tzaneen	R 316 800	R 158 400	20
Home Community Based Ca	Modjadji Care Group	Department of Health	LP	Mopani	Greater Giyani	R 483 360	R 120 840	28
Home Community Based Ca	Lepelle Health and Social Ser	Department of Health	LP	Mopani	Maruleng	R 570 240	R 142 560	33
Community Based Services	Santa Fanang Diatla	Department of Health	LP	Mopani	Greater Tzaneen	R 475 200	R 475 200	28
Home Community Based Ca	VONGANI CHILD AND YO	Department of Health	LP	Mopani	Greater Giyani	R 459 360	R 114 840	29
Home Community Based Ca	Mohlanatsi Integrated Rural D	Department of Health	LP	Mopani	Ba-Phalaborwa	R 475 200	R 237 600	29
Home Community Based Ca	NEW LIFE CONSULTANTS	Department of Health	LP	Mopani	Greater Letaba	R 1 045 440	R 261 360	63
Community Based Services	Phela o Phedishe Health and	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 459 360	R 38 280	28
Community Based Services	Patantsoane Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 31 680	R 7 920	20
Community Based Services	Phahlamanoge Care Group	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 285 120	R 142 560	18
Older Persons Care and Sup	Fara 2 Health and Community	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 205 920	R 120 120	12
Community Based Services	Jerusalem Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 261 360	R 47 520	18
Community Based Services	Itekeng HBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 270 667	R 67 666	17
Community Based Services	Tswelopele HBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 130 680	R 35 640	9
Home Community Based Ca	MATAMA HBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 313 632	R 156 816	47
Community Based Services	Kgobokoane Youth on Aids A	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 58 080	R 14 520	13
Community Based Services	Magukubjane Home Based Ca	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 101 640	R 60 984	13
Home Community Based Ca	IKAGENG HOME BASED C	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 331 056	R 165 528	19
Older Persons Care and Sup	Vuyani HBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 316 800	R 158 400	19
Home Community Based Ca	ARE-IKEMENG YOUNG W	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 190 080	R 142 560	12
Older Persons Care and Sup	Lefata Home Community Base	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 221 760	R 110 880	14
Community Based Services	MASEMOLA COMMUNITY	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 385 303	R 192 651	40
Community Based Services	Kodumela Environmental Ho	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 627 264	R 47 763	36
Home Community Based Ca	MATJEDI HCBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 237 600	R 118 800	15
Community Based Services	Phokoane Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 453 024	R 113 256	26
Community Based Services	Maserumule Park HBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 348 480	R 87 120	24
HIV Counselling and Testin	ITOTENG HIV/AIDS GROU	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 253 440	R 126 720	19
Community Based Services	Aganang home Base Care	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 554 400	R 277 200	35
Community Based Services	Mmamokgasefoko Support Gr	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 243 936	R 121 968	17
HIV Counselling and Testin	MAHLASEDI YOUNG WO	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 278 784	R 139 392	19
Home Community Based Ca	WILLIAM EADIE HBC	Department of Health	LP	Vhembe	Makhado	R 253 440	R 126 720	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Phagameng Community Home	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 445 804	R 11 450	27
Older Persons Care and Sup	Masakaneng Village HBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 221 760	R 36 960	10
ECD Out of Centre Model	Seboko Nkoana Creche & Pre	Department of Health	LP	Capricorn	Blouberg	R 16 956	R 4 239	1
ECD Out of Centre Model	Tswelapele Creche	Department of Health	LP	Waterberg	Mogalakwena	R 16 956	R 4 239	1
HIV Counselling and Testin	Sekhukhune CCC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 158 400	R 39 600	6
Home Community Based Ca	Hlogotlou	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 205 920	R 102 960	12
Home Community Based Ca	Ithlopheng	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 261 360	R 130 680	14
Home Community Based Ca	Santa Motsephiri HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 174 240	R 63 555	10
Home Community Based Ca	Dindela HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 174 240	R 130 680	11
Home Community Based Ca	Ikageng	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 174 240	R 87 120	13
Home Community Based Ca	GOSEBO HCBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 435 600	R 217 800	25
Home Community Based Ca	Mathula Home Base Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 221 760	R 110 880	13
Older Persons Care and Sup	Thabaleboto Home Based Car	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 158 400	R 79 200	10
Home Community Based Ca	ITSHEPHENG HBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 365 904	R 182 952	21
Community Based Services	THE MAKHUDUTHAMAG	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 1 108 800	R 277 200	69
Home Community Based Ca	Motswadibe HCBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 316 800	R 158 400	19
Home Community Based Ca	Ithekgeng Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 232 320	R 63 360	16
Home Community Based Ca	Zaaiapas Bambanani HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 205 920	R 102 960	13
Home Community Based Ca	MAEBE CARE GROUP HO	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 314 160	R 157 080	16
Older Persons Care and Sup	Tafelkop Lesedi Home Comm	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 269 280	R 89 750	14
Older Persons Care and Sup	Santa Thwalani Community C	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 159 960	R 39 990	7
Older Persons Care and Sup	Reach for Life Home Based C	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 158 400	R 79 200	9
Community Based Services	Tlokwa Community Centre	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 221 760	R 55 440	16
Older Persons Care and Sup	Manotwane Home Community	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 237 600	R 79 200	18
Older Persons Care and Sup	Madibong Home Based Care	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 418 176	R 209 088	27
Home Community Based Ca	Bantwane Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 381 120	R 63 520	21
Home Community Based Ca	Khomele HBC	Department of Health	LP	Vhembe	Makhado	R 142 560	R 71 280	9
Home Community Based Ca	ABSTAIN BEFAITHFUL AN	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 305 184	R 152 592	17
Home Community Based Ca	Domboni Home Based Care	Department of Health	LP	Vhembe	Makhado	R 237 600	R 118 800	15
Home Community Based Ca	Levubu HBC	Department of Health	LP	Vhembe	Makhado	R 142 560	R 35 640	9
Home Community Based Ca	Matavhela HBC	Department of Health	LP	Vhembe	Makhado	R 253 440	R 122 760	16
Home Community Based Ca	Arephuthaneng Walter Sisulu	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 273 600	R 136 800	19
Home Community Based Ca	Siyangoba - Konke HBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 216 000	R 54 000	15
Community Based Services	Mahube HBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 23 760	R 11 880	4



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Pholoso Home Base Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 190 080	R 47 520	12
Home Community Based Ca	Rakgwadi HBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 273 600	R 136 800	19
Home Community Based Ca	Mabotsha HBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 244 800	R 61 200	17
Home Community Based Ca	Phindulo community home bas	Department of Health	LP	Vhembe	Makhado	R 364 320	R 182 160	22
Community Based Services	Tholulwazi Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 15 912	R 3 978	18
Home Community Based Ca	Pfunani Shigamani Home com	Department of Health	LP	Vhembe	Makhado	R 665 280	R 332 640	41
Home Community Based Ca	Mphambo Aids Awareness Ac	Department of Health	LP	Vhembe	Makhado	R 348 480	R 87 120	21
Home Community Based Ca	Get ready Information services	Department of Health	LP	Vhembe	Makhado	R 997 920	R 498 960	60
Home Community Based Ca	RIVONINGO MASHOBYE	Department of Health	LP	Vhembe	Makhado	R 190 080	R 47 520	12
Home Community Based Ca	LUFUNO HOME BASED CA	Department of Health	LP	Vhembe	Makhado	R 300 960	R 150 480	19
Home Community Based Ca	Makhado Youth Dev Organisa	Department of Health	LP	Vhembe	Makhado	R 253 440	R 126 720	17
Drop In Centres	Kwokwane	Department of Health	LP	Vhembe	Makhado	R 396 000	R 99 000	25
Home Community Based Ca	Pfunanani Home Based Care	Department of Health	LP	Vhembe	Makhado	R 396 000	R 198 000	27
Home Community Based Ca	Tshirunznanani HBC	Department of Health	LP	Vhembe	Makhado	R 300 960	R 75 240	18
Home Community Based Ca	Mukula Home based care	Department of Health	LP	Vhembe	Makhado	R 158 400	R 79 200	11
Drop In Centres	Bright Future CDO	Department of Health	LP	Vhembe	Makhado	R 190 080	R 47 520	12
Community Based Services	Leboeng Home based care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 491 040	R 122 760	30
Community Based Services	Baroka Home Based Care	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 435 600	R 217 800	25
Home Community Based Ca	Baemedi Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 259 200	R 129 600	21
Home Community Based Ca	Kgautswane Home based care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 288 000	R 144 000	20
Home Community Based Ca	Rethabile Home Based Care	Department of Health	LP	Greater Sekhukhune	Ephraim Mogale	R 396 000	R 99 000	25
Community Based Services	HAAKDORING HCBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 278 784	R 139 392	16
Community Based Services	Thushanang CHP	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 248 116	R 67 668	17
Community Based Services	Lesedi Counselling and Care	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 27 442 800	R 2 032 800	21
Community Based Services	Mamone Home Based Care	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 41 817 600	R 3 484 800	27
Home Community Based Ca	Rathoke home based care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 158 400	R 79 200	11
Home Community Based Ca	Mamongwapo Home Based C	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 216 000	R 108 000	15
Home Community Based Ca	Spitspunt Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 129 600	R 64 800	9
Home Community Based Ca	MBAHE HCBC	Department of Health	LP	Vhembe	Makhado	R 237 600	R 59 400	15
Community Based Services	Praktiseer Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 316 800	R 158 400	20
Home Community Based Ca	MPHAZA HBC	Department of Health	LP	Mopani	Greater Giyani	R 427 680	R 106 920	26
Home Community Based Ca	Vleifontein CHBC	Department of Health	LP	Vhembe	Makhado	R 253 440	R 126 720	15
Home Community Based Ca	Tshimbupfe HCB	Department of Health	LP	Vhembe	Makhado	R 316 800	R 158 400	20
Home Community Based Ca	Malima CHBC	Department of Health	LP	Vhembe	Makhado	R 332 640	R 166 320	20

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Home Community Based Ca	Shining Path HBC	Department of Health	LP	Vhembe	Makhado	R 380 160	R 190 080	25
Home Community Based Ca	Fhatanani Community Agaist	Department of Health	LP	Vhembe	Makhado	R 380 160	R 190 080	23
Home Community Based Ca	Masisi Village Home Based C	Department of Health	LP	Vhembe	Makhado	R 411 840	R 205 920	26
Home Community Based Ca	Davhana society for the care o	Department of Health	LP	Vhembe	Makhado	R 443 520	R 110 880	26
Home Community Based Ca	Konanani Health Dev Project	Department of Health	LP	Vhembe	Makhado	R 205 920	R 51 480	12
Home Community Based Ca	Tshedza Makhuvha	Department of Health	LP	Vhembe	Makhado	R 443 520	R 110 880	27
Home Community Based Ca	Ditshidze Health Care Project	Department of Health	LP	Vhembe	Makhado	R 269 280	R 134 640	30
Community Based Services	Marulaneng Home Based Care	Department of Health	LP	Greater Sekhukhune	Ephraim Mogale	R 411 840	R 205 920	26
Community Based Services	Phafogang Home Community	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 443 520	R 110 880	28
Community Based Services	Marapong HCBC Health	Department of Health	LP	Waterberg	Lephalale	R 396 000	R 198 000	24
HIV Counselling and Testin	Puravon HBC	Department of Health	LP	Capricorn	Blouberg	R 190 080	R 31 680	12
HIV Counselling and Testin	Glenfernis HCBC	Department of Health	LP	Capricorn	Blouberg	R 205 920	R 34 320	13
HIV Counselling and Testin	Inveraan HCBC	Department of Health	LP	Capricorn	Blouberg	R 142 560	R 23 760	9
HIV Counselling and Testin	Kwakwati CHBC	Department of Health	LP	Capricorn	Blouberg	R 269 280	R 134 640	17
HIV Counselling and Testin	Devrede HCBC	Department of Health	LP	Capricorn	Blouberg	R 190 080	R 95 040	12
HIV Counselling and Testin	Taumogalakwena HCBC	Department of Health	LP	Capricorn	Blouberg	R 205 920	R 102 960	13
HIV Counselling and Testin	My Darling HCBC	Department of Health	LP	Capricorn	Blouberg	R 126 720	R 31 680	8
Community Based Services	Siyanqoba-Konke Home Base	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 174 240	R 87 120	15
Community Based Services	Setlaboswana	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 168 960	R 168 960	19
HIV Counselling and Testin	Taaibosch HCBC	Department of Health	LP	Capricorn	Blouberg	R 332 640	R 166 320	21
Community Based Services	Phafogang Mabulane HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 453 024	R 113 256	21
HIV Counselling and Testin	Sekhung HCBC	Department of Health	LP	Capricorn	Blouberg	R 221 760	R 110 880	14
Home Community Based Ca	Bakenberg Home Community	Department of Health	LP	Waterberg	Mogalakwena	R 300 960	R 75 240	79
Home Community Based Ca	BOPHELO BJA BATHO HC	Department of Health	LP	Waterberg	Mogalakwena	R 1 346 400	R 336 600	84
Home Community Based Ca	Santa Potgieterus	Department of Health	LP	Waterberg	Mogalakwena	R 538 560	R 134 640	34
Home Community Based Ca	SIMUNYE SUNRISE HOSPI	Department of Health	LP	Waterberg	Bela-Bela	R 681 120	R 340 560	42
Community Based Services	Motswadibe	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 158 400	R 8 799	20
Community Based Services	Elanskraal HCBC	Department of Health	LP	Greater Sekhukhune	Ephraim Mogale	R 364 320	R 91 080	21
Community Based Services	Phiring HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 400 752	R 100 188	22
Home Community Based Ca	FUNDISISWE	Department of Health	LP	Waterberg	Mogalakwena	R 666 280	R 333 140	42
Community Based Services	Morapaneng HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 278 784	R 69 696	15
Home Community Based Ca	VUYANI YIUTH PROJECT	Department of Health	LP	Mopani	Greater Letaba	R 285 120	R 71 280	18
Community Based Services	Pelo Le Diatla HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 411 840	R 102 960	25
Community Based Services	ITHEKENG HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 253 440	R 63 360	16



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Home Community Based Ca	Molepo Home Based Care &	Department of Health	LP	Capricorn	Polokwane	R 316 800	R 79 200	19
Home Community Based Ca	Sego Home Based Care	Department of Health	LP	Capricorn	Polokwane	R 221 760	R 55 440	11
Home Community Based Ca	Lehlabile HBC Orphans Vulne	Department of Health	LP	Capricorn	Polokwane	R 253 440	R 63 360	14
Home Community Based Ca	Thabang Home Based Care	Department of Health	LP	Capricorn	Polokwane	R 190 080	R 47 520	12
Home Community Based Ca	Thakgalang HBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 316 800	R 158 400	20
Home Community Based Ca	Tsogang HIV/AIDS Awarenes	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 237 600	R 118 800	12
Community Based Services	MADISENG CARE GROUP	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 694 000	R 172 152	29
Community Based Services	Tshehlwaneng Youth Orgarnis	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 348 480	R 87 120	17
Community Based Services	PHISEGO HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 313 632	R 78 408	18
Community Based Services	Kgatelopele	Department of Health	LP	Waterberg	Modimolle	R 332 640	R 83 160	21
HIV Counselling and Testin	KODUMELA hOME BASED	Department of Health	LP	Capricorn	Blouberg	R 142 560	R 35 640	9
Community Based Services	Mupcsaap home based care	Department of Health	LP	Waterberg	Lephalale	R 491 040	R 122 760	30
Home Community Based Ca	CHALEMA	Department of Health	LP	Waterberg	Mogalakwena	R 696 960	R 348 480	44
Community Based Services	MAMOKWALE HCBC	Department of Health	LP	Greater Sekhukhune	Ephraim Mogale	R 221 760	R 68 391	14
Community Based Services	FANANG DIATLA HEALTH	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 348 480	R 87 120	23
Community Based Services	Good Hope Home Based Care	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 7 920	R 7 920	21
Community Based Services	Setlaboswane HCBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 253 440	R 63 360	19
Community Based Services	Maandagshoek HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 221 760	R 55 440	14
Community Based Services	Mpheleng Nkosinathi HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 163 740	R 40 935	13
Community Based Services	Bophelong bja batho	Department of Health	LP	Waterberg	Mogalakwena	R 1 314 720	R 657 360	83
HIV Counselling and Testin	Dira o direlwe	Department of Health	LP	Waterberg	Modimolle	R 1 140 480	R 285 120	72
HIV Counselling and Testin	Machaba HCBC	Department of Health	LP	Capricorn	Blouberg	R 158 400	R 39 600	10
HIV Counselling and Testin	Bugerrecht HCBC	Department of Health	LP	Capricorn	Blouberg	R 269 280	R 134 640	17
Community Based Services	MATSEPE HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 300 960	R 150 480	19
Home Community Based Ca	LONDOLANI HBC	Department of Health	LP	Vhembe	Makhado	R 110 880	R 27 720	7
Home Community Based Ca	Bakone HIV& AIDS awa	Department of Health	LP	Waterberg	Mogalakwena	R 538 560	R 134 640	31
Home Community Based Ca	LEMUKANI HOME BASED	Department of Health	LP	Vhembe	Thulamela	R 332 640	R 83 160	21
Home Community Based Ca	MATSA KONDELELANI HE	Department of Health	LP	Vhembe	Makhado	R 142 560	R 35 640	9
Home Community Based Ca	SEE OF HOPE HOME BASE	Department of Health	LP	Vhembe	Makhado	R 190 080	R 47 520	12
Home Community Based Ca	Kutama Home Based Care	Department of Health	LP	Vhembe	Makhado	R 221 760	R 55 440	13
Home Community Based Ca	Faranani Home Based Care	Department of Health	LP	Vhembe	Thulamela	R 145 200	R 43 560	10
Home Community Based Ca	TAKALANI COMMUNITY	Department of Health	LP	Vhembe	Thulamela	R 190 080	R 47 520	12
Home Community Based Ca	CHIVIRIKANI HOME BASE	Department of Health	LP	Vhembe	Thulamela	R 364 320	R 91 080	23
ECD Out of Centre Model	Muwaweni HCBC	Department of Health	LP	Vhembe	Makhado	R 35 460	R 8 910	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	VUWANI HOME BASED C	Department of Health	LP	Vhembe	Makhado	R 174 240	R 43 560	11
Home Community Based Ca	Rirothe	Department of Health	LP	Vhembe	Thulamela	R 253 440	R 63 360	15
Home Community Based Ca	TWISISANI GIDJA-MHAN	Department of Health	LP	Vhembe	Thulamela	R 190 080	R 47 520	12
Home Community Based Ca	Mbhalati HBC	Department of Health	LP	Vhembe	Thulamela	R 190 080	R 47 520	12
Home Community Based Ca	PFUKANI GOVHU HOME B	Department of Health	LP	Vhembe	Thulamela	R 158 400	R 39 600	10
Home Community Based Ca	TSHILAPFENE HBC	Department of Health	LP	Vhembe	Thulamela	R 221 760	R 55 440	14
Community Based Services	Rixile Magona Community H	Department of Health	LP	Vhembe	Thulamela	R 205 920	R 51 480	13
Community Based Services	Mveledziso HBC	Department of Health	LP	Vhembe	Mutale	R 253 440	R 63 360	16
Home Community Based Ca	MAGWEDZHA HBC	Department of Health	LP	Vhembe	Thulamela	R 300 960	R 75 240	19
Home Community Based Ca	MAKUSHU/MUSHOLOMBI	Department of Health	LP	Vhembe	Makhado	R 110 880	R 27 720	7
Community Based Services	Rikonise HBC	Department of Health	LP	Vhembe	Makhado	R 174 240	R 43 560	12
Community Based Services	Mapungubwe Home Based Ca	Department of Health	LP	Vhembe	Makhado	R 237 600	R 59 400	15
Community Based Services	Rambuda Home Based Care	Department of Health	LP	Vhembe	Mutale	R 126 720	R 31 680	8
Home Community Based Ca	BAHLALOGA COMMUNIT	Department of Health	LP	Capricorn	Polokwane	R 617 760	R 154 440	37
Home Community Based Ca	HLAYISEKANI COMMUNI	Department of Health	LP	Vhembe	Makhado	R 269 280	R 67 320	17
Community Based Services	Red Cross HCBC Health	Department of Health	LP	Waterberg	Mogalakwena	R 1 378 080	R 689 040	78
Community Based Services	Santa Potgietersrus Health	Department of Health	LP	Waterberg	Mogalakwena	R 586 080	R 293 040	37
Community Based Services	Seleka HCBC Health	Department of Health	LP	Waterberg	Lephalale	R 712 800	R 356 400	45
Community Based Services	Humana People to People Hea	Department of Health	LP	Waterberg	Mogalakwena	R 475 200	R 237 600	30
Community Based Services	Bathuseng HCBC Health	Department of Health	LP	Waterberg	Mogalakwena	R 396 000	R 396 000	23
Community Based Services	Dira o direlwe HCBC Health	Department of Health	LP	Waterberg	Modimolle	R 1 156 320	R 578 160	69
Community Based Services	Abbotspoort HCBC Health	Department of Health	LP	Waterberg	Lephalale	R 554 400	R 415 800	34
Community Based Services	Ithabeleng HCBC Health	Department of Health	LP	Waterberg	Mookgopong	R 871 200	R 435 600	54
Community Based Services	Mapela HCBC Health	Department of Health	LP	Waterberg	Mogalakwena	R 1 425 600	R 712 800	90
Community Based Services	Shongoane HCBC Health	Department of Health	LP	Waterberg	Lephalale	R 475 200	R 237 600	30
Community Based Services	Bakone HCBC	Department of Health	LP	Waterberg	Mogalakwena	R 538 560	R 269 280	34
Home Community Based Ca	RIHONE HOME BASED CA	Department of Health	LP	Vhembe	Mutale	R 285 120	R 71 280	18
Community Based Services	NGWAABE HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 363 823	R 90 956	20
Home Community Based Ca	Boikhutsong Home Based Car	Department of Health	LP	Capricorn	Polokwane	R 237 600	R 59 400	15
Community Based Services	Simunye Sunrise HCBC	Department of Health	LP	Waterberg	Bela-Bela	R 712 800	R 356 400	43
Community Based Services	Aletuke HCBC Health	Department of Health	LP	Waterberg	Mogalakwena	R 617 760	R 308 880	39
Community Based Services	Bakenberg HCBC Health	Department of Health	LP	Waterberg	Mogalakwena	R 1 267 200	R 1 267 200	76
Community Based Services	Santa Witpoort Care Group H	Department of Health	LP	Waterberg	Lephalale	R 871 200	R 435 600	33
Community Based Services	Waterpoort Welfare Society H	Department of Health	LP	Waterberg	Modimolle	R 221 760	R 110 880	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Pholoshong Lekhureng HCBC	Department of Health	LP	Waterberg	Mogalakwena	R 158 400	R 79 200	10
Community Based Services	Fundisizwe Health and SD ser	Department of Health	LP	Waterberg	Mogalakwena	R 665 280	R 332 640	42
Home Community Based Ca	Thabang Childrens Project	Department of Health	LP	Waterberg	Thabazimbi	R 221 760	R 110 880	18
Home Community Based Ca	Pholosang Lekhureng CHBC	Department of Health	LP	Waterberg	Mogalakwena	R 158 400	R 79 200	10
Home Community Based Ca	Tshirunzanani H.B.C	Department of Health	LP	Vhembe	Makhado	R 300 960	R 75 240	19
Community Based Services	Thabang Childrens Home	Department of Health	LP	Waterberg	Thabazimbi	R 221 760	R 110 880	14
Community Based Services	Pasas HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 313 632	R 78 408	15
Home Community Based Ca	ST Joseph HB	Department of Health	LP	Capricorn	Polokwane	R 221 760	R 55 440	13
Community Based Services	Nesengani Home Based Care	Department of Health	LP	Vhembe	Makhado	R 205 920	R 205 920	14
ECD Out of Centre Model	Leseding Tzaneen Day Care C	Department of Health	LP	Mopani	Greater Tzaneen	R 16 956	R 4 239	1
Home Community Based Ca	Byldrift Home Baesd Care	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 348 480	R 87 120	18
Home Community Based Ca	Ikageng Multipurpose Centre	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 126 720	R 31 680	8
Home Community Based Ca	Tooseng HBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 522 720	R 130 680	33
Home Community Based Ca	Thari Ya Setshaba	Department of Health	LP	Capricorn	Molemole	R 356 640	R 89 160	21
Community Based Services	BAMBANANI HOME COM	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 309 120	R 154 560	19
Community Based Services	REGAE HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 201 600	R 50 400	14
Community Based Services	Kgwana Community Centre	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 484 000	R 241 998	42
Community Based Services	Vusanani Home Based Care	Department of Health	LP	Vhembe	Thulamela	R 332 640	R 332 640	21
Home Community Based Ca	Burgersfort Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 273 600	R 45 600	19
Community Based Services	Nthabalala HBC	Department of Health	LP	Vhembe	Makhado	R 570 240	R 570 240	36
Home Community Based Ca	SANTA ATLEGANE COMM	Department of Health	LP	Capricorn	Polokwane	R 522 720	R 130 680	33
Home Community Based Ca	Sadu HBC	Department of Health	LP	Capricorn	Blouberg	R 79 200	R 39 600	5
Home Community Based Ca	Ikageng Kromhoek	Department of Health	LP	Capricorn	Blouberg	R 221 760	R 110 880	12
Community Based Services	Folang HCBC	Department of Health	LP	Capricorn	Aganang	R 427 680	R 213 840	27
Home Community Based Ca	Fahloshanang	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 364 320	R 182 160	23
Community Based Services	Rehlahlilwe HCBC	Department of Health	LP	Capricorn	Aganang	R 617 760	R 308 880	39
Home Community Based Ca	Phela O Phedise HBC	Department of Health	LP	Capricorn	Blouberg	R 142 560	R 71 280	9
Community Based Services	Diana Home Based Care	Department of Health	LP	Capricorn	Aganang	R 110 880	R 55 440	7
Home Community Based Ca	THOMA HCB	Department of Health	LP	Capricorn	Polokwane	R 696 960	R 174 240	44
Community Based Services	Kopano Ke Maatla Communit	Department of Health	LP	Capricorn	Aganang	R 364 320	R 182 160	23
Community Based Services	Makofane Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 316 800	R 158 400	20
Home Community Based Ca	PFUNANO THUSANO HBC	Department of Health	LP	Mopani	Greater Tzaneen	R 269 280	R 67 320	17
Home Community Based Ca	TAKALANI NANA HOME C	Department of Health	LP	Capricorn	Polokwane	R 158 400	R 39 600	10
Home Community Based Ca	Phakgamang re tiisane ba-phal	Department of Health	LP	Mopani	Greater Giyani	R 380 160	R 95 040	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Leniman Teen Village Organ	Department of Health	LP	Mopani	Greater Tzaneen	R 142 560	R 35 640	9
Home Community Based Ca	Re-athusa HBC	Department of Health	LP	Mopani	Greater Giyani	R 380 160	R 10 560	26
Community Based Services	RAMBUDA	Department of Health	LP	Vhembe	Mutale	R 126 720	R 63 360	8
Home Community Based Ca	ENABLE -ADP	Department of Health	LP	Mopani	Maruleng	R 665 280	R 166 320	42
Home Community Based Ca	VUYERIWANI DEVELOPM	Department of Health	LP	Mopani	Greater Giyani	R 459 360	R 114 840	29
Community Based Services	Musina Lutendo Community	Department of Health	LP	Vhembe	Musina	R 190 080	R 95 040	12
Community Based Services	Tiyiselani HBC	Department of Health	LP	Vhembe	Makhado	R 190 080	R 190 080	12
Home Community Based Ca	LULAMA HEALTH DEVEL	Department of Health	LP	Mopani	Greater Giyani	R 300 960	R 75 240	19
Community Based Services	Guyuni Community Home Bas	Department of Health	LP	Vhembe	Mutale	R 285 120	R 285 120	18
Home Community Based Ca	Wisani CBO	Department of Health	LP	Mopani	Greater Tzaneen	R 221 760	R 55 440	14
Home Community Based Ca	Bahlabane HBC	Department of Health	LP	Capricorn	Blouberg	R 285 120	R 142 560	9
Home Community Based Ca	S.T Augustine	Department of Health	LP	Mopani	Greater Giyani	R 1 203 840	R 300 960	68
Community Based Services	Akanani Rural Development	Department of Health	LP	Vhembe	Makhado	R 823 680	R 823 680	48
ECD Out of Centre Model	MASETHWA DAY CARE	Department of Health	LP	Mopani	Greater Letaba	R 16 956	R 4 239	1
Home Community Based Ca	Mashashisa	Department of Health	LP	Mopani	Greater Giyani	R 744 480	R 186 120	43
Community Based Services	Zwivhuya Zwashu Care Projec	Department of Health	LP	Vhembe	Makhado	R 158 400	R 158 400	10
Community Based Services	Pfukani Govhu HBC	Department of Health	LP	Vhembe	Thulamela	R 158 400	R 79 200	10
Community Based Services	Sterkstroom Home Based Care	Department of Health	LP	Vhembe	Thulamela	R 205 920	R 205 920	13
Community Based Services	Ntendeni	Department of Health	LP	Vhembe	Musina	R 205 920	R 51 480	15
Community Based Services	Tshakhuma Ditike Homebased	Department of Health	LP	Vhembe	Makhado	R 205 920	R 205 920	13
Community Based Services	Mvelaphanda HBC and AIDS	Department of Health	LP	Vhembe	Thulamela	R 364 320	R 364 320	23
Home Community Based Ca	Hiriswinwe Vata Hola	Department of Health	LP	Mopani	Greater Giyani	R 411 840	R 102 960	26
Home Community Based Ca	Makotse Women Club	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 411 840	R 205 920	22
HIV Counselling and Testin	Mampa HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 174 240	R 43 560	11
HIV Counselling and Testin	Maralaleng HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 158 400	R 39 600	10
HIV Counselling and Testin	Tswelopele HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 332 640	R 166 320	18
HIV Counselling and Testin	Serefeteng	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 174 240	R 87 120	11
HIV Counselling and Testin	Phela O Phedishe Ramokgopa	Department of Health	LP	Capricorn	Molemole	R 348 480	R 87 120	22
HIV Counselling and Testin	kgotlelelang Basadi	Department of Health	LP	Capricorn	Polokwane	R 190 080	R 47 520	12
HIV Counselling and Testin	PASPWA	Department of Health	LP	Capricorn	Polokwane	R 142 560	R 35 640	9
Community Based Services	Mashabela HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 222 902	R 31 843	24
Community Based Services	LIFE ORIENTATION HOME	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 158 400	R 43 800	10
Community Based Services	Swazi-Mnyamane HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 313 632	R 78 408	18
Home Community Based Ca	Mokwena Edwinsdale HBC	Department of Health	LP	Capricorn	Blouberg	R 142 560	R 71 280	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Grootpan HCBC	Department of Health	LP	Capricorn	Blouberg	R 570 240	R 285 120	34
HIV Counselling and Testin	Dirisanang HCBC	Department of Health	LP	Capricorn	Blouberg	R 237 600	R 118 800	14
Home Community Based Ca	TSOSHANANG HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 190 080	R 95 040	10
Community Based Services	Phafogang Community Project	Department of Health	LP	Greater Sekhukhune	Ephraim Mogale	R 253 440	R 63 360	16
Community Based Services	MAOPE HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 190 080	R 47 520	9
Home Community Based Ca	SANT CHUENE BRANCH	Department of Health	LP	Capricorn	Polokwane	R 300 960	R 75 240	19
Home Community Based Ca	THUSANANG HOME BASE	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 300 960	R 150 480	19
Community Based Services	Civil Society Development Ini	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 383 328	R 95 832	22
Community Based Services	MAGAKALA HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 348 480	R 90 000	21
Community Based Services	THUSHANANG CHP	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 221 760	R 58 440	14
Home Community Based Ca	Dilokong Youth Development	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 287 760	R 71 940	15
Home Community Based Ca	ONGOLA CBO	Department of Health	LP	Mopani	Greater Tzaneen	R 300 960	R 75 240	16
Home Community Based Ca	LESEDI HOME BASED CA	Department of Health	LP	Capricorn	Polokwane	R 142 560	R 35 640	9
Community Based Services	Malekapane HCBC	Department of Health	LP	Capricorn	Aganang	R 158 400	R 79 200	10
Home Community Based Ca	Seobi Dikgale Wayforward Ca	Department of Health	LP	Capricorn	Polokwane	R 174 240	R 43 560	11
Community Based Services	Matlala Advice Office	Department of Health	LP	Capricorn	Aganang	R 332 640	R 166 320	21
Home Community Based Ca	Phafosang Setshaba Home Bas	Department of Health	LP	Capricorn	Molemole	R 174 240	R 87 120	11
Home Community Based Ca	Eisleben Home Based Care	Department of Health	LP	Capricorn	Molemole	R 237 600	R 118 800	15
Community Based Services	Tirisano Home Based Care	Department of Health	LP	Capricorn	Aganang	R 300 960	R 150 480	19
Home Community Based Ca	Tshepo Home Bsd Care	Department of Health	LP	Capricorn	Molemole	R 205 920	R 102 960	13
Community Based Services	Mphatlalatsane Home Commu	Department of Health	LP	Capricorn	Aganang	R 253 440	R 126 720	16
Home Community Based Ca	MAMADILA COMMUNITY	Department of Health	LP	Capricorn	Polokwane	R 316 800	R 79 200	20
Community Based Services	Itukisetseng HBC	Department of Health	LP	Capricorn	Aganang	R 237 600	R 118 800	15
Home Community Based Ca	Tsogang Re Itirele HCBC	Department of Health	LP	Capricorn	Molemole	R 253 440	R 126 720	16
HIV Counselling and Testin	Help US All	Department of Health	LP	Capricorn	Molemole	R 300 960	R 75 240	19
Home Community Based Ca	Modimonthuse HBC	Department of Health	LP	Capricorn	Blouberg	R 221 760	R 110 880	11
HIV Counselling and Testin	Kodumela Moepa Thutse	Department of Health	LP	Capricorn	Molemole	R 253 440	R 63 360	16
Home Community Based Ca	Seipone HBC	Department of Health	LP	Capricorn	Blouberg	R 110 880	R 55 440	7
Home Community Based Ca	Charlotte Makgomo Maxeke	Department of Health	LP	Capricorn	Molemole	R 285 120	R 142 560	17
Community Based Services	Sebafelengpelo HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 396 000	R 99 000	25
Community Based Services	Moripane Village HCBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 313 632	R 78 408	21
Community Based Services	Mphanama HCBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 296 208	R 74 052	17
HIV Counselling and Testin	Malemati Aids &TB Awarene	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 190 080	R 95 040	12
HIV Counselling and Testin	Makhushoaneng HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 142 560	R 71 280	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testin	Mogoto Lehlabile HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 237 600	R 118 800	15
HIV Counselling and Testin	Pholosong HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 427 680	R 213 840	27
HIV Counselling and Testin	Kopanong Youth Club	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 459 360	R 229 680	29
Community Based Services	Mashashane HCBC	Department of Health	LP	Capricorn	Aganang	R 364 320	R 182 160	23
Community Based Services	Dithabaneng Home Based Car	Department of Health	LP	Capricorn	Aganang	R 237 600	R 118 800	15



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 147

Government Sector : Social

Department :

Number of Projects : 203

Average  
manual workers  
daily wage rate:  
  
R 66.60

Totals : R 25 062 720 R 11 825 040 1 501

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Msengi		LP	Mopani	Greater Giyani	R 79 200	R 39 600	5
Community Based Services	Elim Hlanganani		LP	Vhembe	Makhado	R 230 400	R 115 200	19
Community Based Services	Maphutha community Dev DI		LP	Mopani	Greater Tzaneen	R 95 040	R 47 520	1
Community Based Services	Hi ri swi n'we va ta hola HCB		LP	Mopani	Greater Giyani	R 95 040	R 47 520	6
Community Based Services	Xongotelo		LP	Mopani	Greater Giyani	R 79 200	R 39 600	5
Community Based Services	Tshubje		LP	Mopani	Ba-Phalaborwa	R 110 880	R 55 440	7
Community Based Services	Thlarihani Nsavulani		LP	Mopani	Greater Giyani	R 126 720	R 63 360	8
Community Based Services	Sedawa		LP	Mopani	Maruleng	R 95 040	R 47 520	4
Community Based Services	Santeng		LP	Mopani	Maruleng	R 110 880	R 55 440	7
Community Based Services	Ratanang		LP	Mopani	Greater Tzaneen	R 110 880	R 55 440	5
Community Based Services	Phedisang Butswana		LP	Mopani	Maruleng	R 79 200	R 39 600	5
Community Based Services	Ngobe HCBC		LP	Mopani	Ba-Phalaborwa	R 95 040	R 47 520	6
Community Based Services	Nhlakodise		LP	Mopani	Maruleng	R 63 360	R 31 680	4
Community Based Services	Loloka HCBC		LP	Mopani	Greater Giyani	R 63 360	R 26 400	3
Community Based Services	Rotterdam		LP	Mopani	Greater Tzaneen	R 47 520	R 23 760	3
Community Based Services	Tsosanang		LP	Mopani	Greater Tzaneen	R 126 720	R 63 360	27
Community Based Services	Turkey DIC		LP	Mopani	Maruleng	R 47 520	R 23 760	3
Community Based Services	Hitekani		LP	Mopani	Greater Tzaneen	R 110 880	R 55 440	7
Community Based Services	Risma		LP	Mopani	Greater Tzaneen	R 126 720	R 63 360	8
Community Based Services	Ndindani		LP	Mopani	Greater Giyani	R 142 560	R 71 280	7
Community Based Services	Pfuxanani		LP	Mopani	Greater Giyani	R 95 040	R 47 520	6
Community Based Services	Maupa		LP	Mopani	Greater Letaba	R 47 520	R 23 760	3



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Maseke		LP	Mopani	Ba-Phalaborwa	R 79 200	R 39 600	5
Community Based Services	Mabambra		LP	Mopani	Greater Letaba	R 79 200	R 39 600	5
Community Based Services	Ntshuxeko		LP	Mopani	Greater Giyani	R 79 200	R 39 600	3
Community Based Services	Vunene HCBC		LP	Mopani	Greater Giyani	R 110 880	R 55 440	7
Community Based Services	The Oaks DIC		LP	Mopani	Maruleng	R 79 200	R 39 600	1
Community Based Services	The Willows DIC		LP	Mopani	Maruleng	R 79 200	R 39 600	3
Community Based Services	Phedisang Worcester DIC		LP	Mopani	Maruleng	R 63 360	R 15 840	4
Community Based Services	Moshate DIC		LP	Mopani	Maruleng	R 47 520	R 23 760	3
Community Based Services	Phedisang Turkey DIC		LP	Mopani	Maruleng	R 79 200	R 39 600	5
Community Based Services	Khomanani DIC HCBC		LP	Mopani	Greater Giyani	R 63 360	R 31 680	4
Drop In Centres	Nthlalani DIC		LP	Mopani	Greater Giyani	R 95 040	R 23 760	6
Community Based Services	Nwa-xibakhari dev org HCBC		LP	Mopani	Greater Giyani	R 63 360	R 31 680	4
Community Based Services	Hi ta pfuneka HCBC		LP	Mopani	Greater Giyani	R 126 720	R 63 360	8
Community Based Services	Vuhehli HCBC		LP	Mopani	Greater Giyani	R 110 880	R 55 440	7
Community Based Services	Maxavelengume		LP	Mopani	Greater Giyani	R 63 360	R 31 680	4
Community Based Services	Nseketelo HCBC		LP	Mopani	Greater Giyani	R 110 880	R 55 440	7
Community Based Services	Lesedi		LP	Mopani	Greater Tzaneen	R 79 200	R 39 600	3
Community Based Services	Holani HCBC		LP	Mopani	Greater Giyani	R 110 880	R 55 440	7
Community Based Services	Disha HCBC		LP	Mopani	Greater Letaba	R 110 880	R 55 440	7
Community Based Services	Sofaya HCBC		LP	Mopani	Maruleng	R 79 200	R 39 600	5
Community Based Services	Tsogang Basadi HCBC		LP	Mopani	Greater Letaba	R 95 040	R 47 520	6
Community Based Services	Thusanang HCBC		LP	Mopani	Greater Tzaneen	R 126 720	R 63 360	6
Community Based Services	Seaphole HCBC		LP	Mopani	Greater Letaba	R 63 360	R 31 680	4
Community Based Services	Phedisang Moshate		LP	Mopani	Maruleng	R 79 200	R 39 600	8
Community Based Services	Phaphamang Batswadi		LP	Mopani	Greater Letaba	R 47 520	R 11 880	3
Community Based Services	Pfunano thusano HCBC		LP	Mopani	Greater Tzaneen	R 110 880	R 55 440	7
Community Based Services	Guwela HCBC		LP	Mopani	Greater Giyani	R 126 720	R 31 680	7
Community Based Services	Nhlayiso CHCC HCBC		LP	Mopani	Greater Tzaneen	R 63 360	R 31 680	4
Community Based Services	Lufuno		LP	Vhembe	Makhado	R 95 040	R 47 520	6
Community Based Services	Hlanganani Mamalulele		LP	Vhembe	Thulamela	R 205 920	R 102 960	13
Home Community Based Ca	Folovhodwe Happy Home		LP	Vhembe	Mutale	R 47 520	R 11 880	3
Home Community Based Ca	Muvuma		LP	Vhembe	Mutale	R 47 520	R 11 880	3
Home Community Based Ca	Bale HCBC		LP	Vhembe	Mutale	R 47 520	R 23 760	3
Community Based Services	Farnorth Health Care		LP	Vhembe	Thulamela	R 348 480	R 174 240	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mapate HIV/AIDS Project		LP	Vhembe	Thulamela	R 47 520	R 23 760	3
Home Community Based Ca	Mukhomi Pfunekani		LP	Vhembe	Thulamela	R 47 520	R 11 880	3
Community Based Services	Tondalushaka Donwa		LP	Vhembe	Makhado	R 47 520	R 23 760	3
Drop In Centres	Mashau DIC		LP	Vhembe	Makhado	R 47 520	R 23 760	3
Home Community Based Ca	Fihliwa		LP	Vhembe	Thulamela	R 47 520	R 11 880	3
Community Based Services	Bale		LP	Vhembe	Mutale	R 237 600	R 99 000	15
Home Community Based Ca	Hitekani Mapapila		LP	Vhembe	Thulamela	R 47 520	R 11 880	3
Community Based Services	Kondelelani HBC		LP	Vhembe	Thulamela	R 348 480	R 174 240	46
Home Community Based Ca	Phiphidi HCBC		LP	Vhembe	Thulamela	R 47 520	R 23 760	3
Drop In Centres	Tsakambilu		LP	Vhembe	Makhado	R 95 040	R 47 520	6
Drop In Centres	Thusalushaka DIC		LP	Vhembe	Makhado	R 95 040	R 47 520	6
Community Based Services	Munna ndi nnyi		LP	Vhembe	Makhado	R 221 760	R 110 880	14
Community Based Services	Lwamondo Global		LP	Vhembe	Makhado	R 95 040	R 23 760	6
Community Based Services	Dilondeni		LP	Vhembe	Makhado	R 269 280	R 112 200	17
Home Community Based Ca	Nyavani HCBC		LP	Vhembe	Thulamela	R 47 520	R 11 880	3
Community Based Services	Tondalushaka HBC		LP	Vhembe	Makhado	R 95 040	R 47 520	6
Home Community Based Ca	Elim Care		LP	Vhembe	Makhado	R 221 760	R 110 880	14
Home Community Based Ca	Khomani HCBC		LP	Vhembe	Thulamela	R 47 520	R 11 880	3
Community Based Services	Kharilele HBC		LP	Vhembe	Makhado	R 348 480	R 174 240	22
Community Based Services	Nweli HBC		LP	Vhembe	Thulamela	R 380 160	R 190 080	24
Community Based Services	Xisirhelele DIC		LP	Mopani	Greater Giyani	R 95 040	R 47 520	6
Community Based Services	Kheyi		LP	Mopani	Greater Giyani	R 95 040	R 47 520	6
Community Based Services	Mamoisho		LP	Mopani	Greater Letaba	R 47 520	R 23 760	3
Home Community Based Ca	Murangoni HBC 2		LP	Vhembe	Thulamela	R 142 560	R 35 640	3
Community Based Services	Homu 14A		LP	Mopani	Greater Giyani	R 95 040	R 47 520	6
Home Community Based Ca	Pfaranani HCBC 2		LP	Vhembe	Thulamela	R 205 920	R 51 480	14
Community Based Services	Gingirikani Babangu		LP	Mopani	Greater Giyani	R 79 200	R 39 600	5
Community Based Services	Dzekula		LP	Mopani	Greater Giyani	R 110 880	R 55 440	7
Community Based Services	Finale		LP	Mopani	Maruleng	R 63 360	R 31 680	4
Community Based Services	Bochabelo		LP	Mopani	Maruleng	R 63 360	R 26 400	4
Community Based Services	Vhuawelo HCBC		LP	Vhembe	Thulamela	R 126 720	R 63 360	8
Community Based Services	Londotanani DIC		LP	Vhembe	Thulamela	R 95 040	R 47 520	6
Community Based Services	Ntlhaveni HBC		LP	Vhembe	Thulamela	R 253 440	R 126 720	16
Home Community Based Ca	Khomanani HBC 2		LP	Vhembe	Thulamela	R 309 120	R 77 280	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Ikageng Community BC 2		LP	Greater Sekhukhune	Ephraim Mogale	R 309 120	R 77 280	18
Community Based Services	Messina HBC		LP	Vhembe	Musina	R 79 200	R 39 600	5
Community Based Services	Zwoitwa HBC		LP	Vhembe	Thulamela	R 47 520	R 23 760	3
Community Based Services	Madimbo HBC		LP	Vhembe	Musina	R 105 600	R 55 440	7
Community Based Services	Pfanani HBC		LP	Vhembe	Thulamela	R 47 520	R 11 880	3
Community Based Services	Murangoni HBC		LP	Vhembe	Thulamela	R 221 760	R 110 880	14
Community Based Services	Saselamani HBC		LP	Vhembe	Thulamela	R 269 280	R 134 640	17
Community Based Services	Mulenzhe HCB		LP	Vhembe	Thulamela	R 332 640	R 166 320	21
Community Based Services	Women of Calvary		LP	Vhembe	Thulamela	R 95 040	R 47 520	6
Community Based Services	Makhushane		LP	Mopani	Ba-Phalaborwa	R 110 880	R 55 440	7
Community Based Services	Bellevue		LP	Mopani	Greater Tzaneen	R 47 520	R 19 800	3
Drop In Centres	Bahlaloga DIC		LP	Greater Sekhukhune	Greater Tubatse	R 47 520	R 23 760	62
Drop In Centres	SHAMMA DIC		LP	Capricorn	Polokwane	R 15 840	R 7 920	1
Drop In Centres	Lethlanthene DIC		LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Drop In Centres	MAKGONA DIC		LP	Capricorn	Polokwane	R 47 520	R 23 760	3
Drop In Centres	Rekgohleleng DIC		LP	Capricorn	Polokwane	R 47 520	R 23 760	3
Drop In Centres	REFILWE DIC		LP	Capricorn	Polokwane	R 31 680	R 15 840	2
Drop In Centres	PTSI ABO MMAMPHORO D		LP	Capricorn	Polokwane	R 110 880	R 27 720	7
Drop In Centres	NTSHIRELETSE DIC		LP	Capricorn	Polokwane	R 47 520	R 23 760	3
Drop In Centres	MOKGERWANE WA DINTS		LP	Capricorn	Polokwane	R 47 520	R 23 760	5
Drop In Centres	Kokona DIC		LP	Capricorn	Polokwane	R 31 680	R 15 840	2
Drop In Centres	Itumeleng DIC		LP	Capricorn	Polokwane	R 47 520	R 23 760	3
Community Based Services	Santa Motshiphiri HBC		LP	Greater Sekhukhune	Elias Motsoaledi	R 31 680	R 15 840	2
Drop In Centres	Botshabelo DIC		LP	Capricorn	Polokwane	R 47 520	R 11 880	3
Drop In Centres	DIRISANANG DIC		LP	Capricorn	Blouberg	R 47 520	R 19 800	3
Drop In Centres	Lawrence Phokanoka DIC		LP	Greater Sekhukhune	Greater Tubatse	R 63 360	R 15 840	4
Drop In Centres	Love & Peace DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 63 360	R 31 680	4
Community Based Services	Rossenekal Dic		LP	Greater Sekhukhune	Elias Motsoaledi	R 110 880	R 55 440	7
Drop In Centres	Dindela DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 31 680	R 15 840	2
Community Based Services	Are ikemeng DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 79 200	R 39 600	5
Community Based Services	Matlala Lehwelere HCBC		LP	Greater Sekhukhune	Elias Motsoaledi	R 142 560	R 71 280	9
Community Based Services	Kgobokwane DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 47 520	R 23 760	3
Community Based Services	Santa Thwalanani HCBC		LP	Greater Sekhukhune	Elias Motsoaledi	R 158 400	R 79 200	10
Community Based Services	Tafelkop Lesedi DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 126 720	R 63 360	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Nkomo DIC		LP	Mopani	Greater Giyani	R 110 880	R 55 440	5
Drop In Centres	Hlatlaganya DIC		LP	Capricorn	Polokwane	R 47 520	R 23 760	3
Drop In Centres	MMAKOMA DIC		LP	Capricorn	Molemole	R 31 680	R 15 840	2
Drop In Centres	ITUKISETSENG DROP IN C		LP	Capricorn	Lepelle-Nkumpi	R 79 200	R 39 600	5
Community Based Services	Ikgopoleng HCBC		LP	Capricorn	Lepelle-Nkumpi	R 63 360	R 31 680	4
Community Based Services	Dithabaneng HCBC		LP	Capricorn	Lepelle-Nkumpi	R 47 520	R 23 760	3
Community Based Services	DIRELANG PROJECT HCB		LP	Capricorn	Lepelle-Nkumpi	R 63 360	R 31 680	2
Drop In Centres	RELIGIOUS DIC		LP	Capricorn	Molemole	R 63 360	R 31 680	4
Drop In Centres	Phela O Phedishe RAMOKG		LP	Capricorn	Molemole	R 95 040	R 47 520	6
Community Based Services	Charlotte Makgomo Mannya		LP	Capricorn	Molemole	R 110 880	R 46 200	7
Drop In Centres	BAKGALAKA DIC		LP	Capricorn	Aganang	R 31 680	R 13 200	3
Drop In Centres	RE A SOMA DIC		LP	Capricorn	Polokwane	R 95 040	R 47 520	6
Community Based Services	KGATELOPELE HCBC		LP	Capricorn	Polokwane	R 95 040	R 47 520	6
Drop In Centres	SESHEGO IKAGENG DIC		LP	Capricorn	Polokwane	R 63 360	R 26 400	5
Drop In Centres	MORWAKOLA DIC		LP	Capricorn	Aganang	R 47 520	R 15 840	3
Drop In Centres	TIANG MAATLA DIC		LP	Capricorn	Polokwane	R 47 520	R 23 760	4
Community Based Services	The Good Samaritan care servi		LP	Capricorn	Lepelle-Nkumpi	R 47 520	R 23 760	5
Drop In Centres	Hope DIC		LP	Capricorn	Molemole	R 31 680	R 15 840	8
Drop In Centres	TJIANE DROP IN CENTRE		LP	Capricorn	Lepelle-Nkumpi	R 31 680	R 15 840	2
Drop In Centres	RAMONWANE DIC		LP	Capricorn	Lepelle-Nkumpi	R 63 360	R 31 680	4
Drop In Centres	Maralaleng D.I.C		LP	Capricorn	Lepelle-Nkumpi	R 31 680	R 13 200	2
Drop In Centres	FAHLOSHANANG DIC		LP	Capricorn	Lepelle-Nkumpi	R 31 680	R 15 840	3
Drop In Centres	MAKOTSE DIC		LP	Capricorn	Lepelle-Nkumpi	R 47 520	R 11 880	3
Drop In Centres	TSOGANG DIC		LP	Capricorn	Blouberg	R 47 520	R 23 760	3
Drop In Centres	NAKEDI DIC		LP	Capricorn	Blouberg	R 126 720	R 63 360	8
Drop In Centres	IKAGELENG LETHALEN D		LP	Capricorn	Blouberg	R 31 680	R 15 840	2
Community Based Services	Kgotllo Marapong HBC		LP	Greater Sekhukhune	Elias Motsoaledi	R 158 400	R 79 200	10
Community Based Services	IKAGENG HCBC		LP	Capricorn	Polokwane	R 95 040	R 47 520	3
Community Based Services	Rural people first com.dev DI		LP	Mopani	Greater Tzaneen	R 31 680	R 15 840	2
Community Based Services	Batau HBC		LP	Greater Sekhukhune	Greater Tubatse	R 110 880	R 46 200	3
Community Based Services	Habeng Health & Social HCB		LP	Greater Sekhukhune	Greater Tubatse	R 110 880	R 55 440	7
Community Based Services	Civil society DIC		LP	Greater Sekhukhune	Greater Tubatse	R 63 360	R 26 400	4
Community Based Services	Shalamukani hcbe		LP	Mopani	Greater Letaba	R 31 680	R 15 840	2
Community Based Services	Hlaneki DIC		LP	Mopani	Greater Giyani	R 95 040	R 47 520	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Rivala DIC		LP	Mopani	Greater Giyani	R 95 040	R 47 520	6
Community Based Services	Hlulani DIC		LP	Mopani	Greater Tzaneen	R 79 200	R 39 600	5
Community Based Services	Tlangelani DIC		LP	Mopani	Greater Tzaneen	R 126 720	R 63 360	8
Community Based Services	Hlayisani DIC		LP	Mopani	Greater Tzaneen	R 79 200	R 39 600	5
Community Based Services	Bophelong DIC		LP	Mopani	Greater Tzaneen	R 79 200	R 33 000	5
Community Based Services	Lafata DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 110 880	R 55 440	7
Community Based Services	Reatlegile DIC		LP	Mopani	Greater Tzaneen	R 63 360	R 31 680	4
Community Based Services	Iketleng DIC		LP	Greater Sekhukhune	Ephraim Mogale	R 47 520	R 23 760	3
Community Based Services	Nhluvuko DIC		LP	Mopani	Greater Tzaneen	R 63 360	R 31 680	4
Community Based Services	Mushiyan DIC		LP	Mopani	Greater Giyani	R 79 200	R 39 600	5
Community Based Services	Amukelani com. Dev. DIC		LP	Mopani	Greater Giyani	R 110 880	R 55 440	5
Community Based Services	Zava DIC		LP	Mopani	Greater Giyani	R 110 880	R 55 440	6
Community Based Services	Mutsondzi DIC		LP	Mopani	Greater Giyani	R 63 360	R 31 680	4
Community Based Services	Ntlakuso DIC		LP	Mopani	Greater Giyani	R 95 040	R 47 520	6
Community Based Services	Rhandzanani DIC		LP	Mopani	Greater Giyani	R 95 040	R 47 520	6
Community Based Services	Mahlathi DIC		LP	Mopani	Greater Giyani	R 126 720	R 63 360	6
Community Based Services	Silawa DIC		LP	Mopani	Greater Giyani	R 110 880	R 55 440	5
Community Based Services	DSD HCBC Programme		LP	Capricorn	Polokwane	R 6 098 400	R 3 049 200	217
Community Based Services	Hlayisekani DIC		LP	Mopani	Greater Tzaneen	R 63 360	R 31 680	4
Community Based Services	Ga Manoke DIC		LP	Greater Sekhukhune	Greater Tubatse	R 63 360	R 31 680	4
Community Based Services	Thabakhubedu HBC		LP	Greater Sekhukhune	Elias Motsoaledi	R 158 400	R 79 200	10
Community Based Services	Sonqoba DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 31 680	R 15 840	2
Community Based Services	Pholosho DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 79 200	R 39 600	5
Community Based Services	Goodhope DIC		LP	Greater Sekhukhune	Makhuduthamaga	R 79 200	R 39 600	4
Community Based Services	Balehlogonolo DIC		LP	Greater Sekhukhune	Makhuduthamaga	R 63 360	R 26 400	4
Community Based Services	Matjedi DIC		LP	Greater Sekhukhune	Fetakgomo	R 63 360	R 31 680	4
Community Based Services	Phafogang DIC		LP	Greater Sekhukhune	Fetakgomo	R 47 520	R 23 760	6
Community Based Services	Kodumela DIC		LP	Greater Sekhukhune	Fetakgomo	R 79 200	R 39 600	5
Community Based Services	Makgalanoto DIC		LP	Greater Sekhukhune	Fetakgomo	R 110 880	R 55 440	7
Community Based Services	Rakgwadi DIC		LP	Greater Sekhukhune	Ephraim Mogale	R 31 680	R 15 840	2
Community Based Services	Ikageng DIC		LP	Greater Sekhukhune	Ephraim Mogale	R 47 520	R 23 760	4
Community Based Services	Diilokong DIC		LP	Greater Sekhukhune	Greater Tubatse	R 63 360	R 26 400	4
Community Based Services	Nakagomo HBC		LP	Greater Sekhukhune	Ephraim Mogale	R 110 880	R 55 440	7
Community Based Services	Bambanani DIC		LP	Greater Sekhukhune	Greater Tubatse	R 31 680	R 13 200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mamapo DIC		LP	Greater Sekhukhune	Greater Tubatse	R 79 200	R 39 600	5
Community Based Services	Swarang DIC		LP	Greater Sekhukhune	Fetakgomo	R 31 680	R 15 840	2
Community Based Services	Awake and Rise DIC		LP	Greater Sekhukhune	Fetakgomo	R 47 520	R 19 800	7
Community Based Services	Fanang Diatla DIC		LP	Greater Sekhukhune	Fetakgomo	R 47 520	R 23 760	3
Community Based Services	Mohlaletse DIC		LP	Greater Sekhukhune	Fetakgomo	R 126 720	R 43 560	8
Community Based Services	Malomanye DIC		LP	Greater Sekhukhune	Fetakgomo	R 126 720	R 43 560	8
Community Based Services	Phela-o-Phedishe HCBC		LP	Greater Sekhukhune	Fetakgomo	R 95 040	R 23 760	4
Community Based Services	Potlake Intergrated HCBC		LP	Greater Sekhukhune	Fetakgomo	R 110 880	R 55 440	7
Community Based Services	Mamokwale DIC		LP	Greater Sekhukhune	Ephraim Mogale	R 63 360	R 27 720	4
Community Based Services	Nhlayiso DIC		LP	Mopani	Greater Giyani	R 110 880	R 55 440	17
Community Based Services	Regae DIC		LP	Greater Sekhukhune	Ephraim Mogale	R 63 360	R 31 680	4



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 148

Government Sector : Social

Department : Department of Education

Number of Projects : 358

Average  
manual workers  
daily wage rate:  
  
R 67.68

Totals : R 17 586 447 R 8 772 509 1 379

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	Sisini	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Thembaletu	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Sizanani	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Drop in centres	Rise and Shine	Department of Education	MP	Gert Sibande	Msukaligwa	R 9 900	R 11 700	1
Teacher Assistants	Tfutfukani	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Friends Forever	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	8
Teacher Assistants	Prosperity	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Goba	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	SOS Kindergaten	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Drop in centres	Siyacathula B Day Care Centr	Department of Education	MP	Gert Sibande	Albert Luthuli	R 3 000	R 3 000	1
Teacher Assistants	Arise & Shine	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 4 920	1
Food Handlers	Lamagadlela Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	3
Teacher Assistants	Simnakile	Department of Education	MP	Ehlanzeni	Umjindi	R 9 840	R 2 460	1
Teacher Assistants	Tentele Early Learning	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Entokozweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Millen	Department of Education	MP	Ehlanzeni	Mbombela	R 19 680	R 4 920	2
Teacher Assistants	Thembumelusi	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Kamlushwa	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Buhle Bethu	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 4 920	1
Teacher Assistants	Thembelihle	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Siyanakekela	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Thandanani 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Izithandani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 12 600	R 12 600	5
Food Handlers	Dlomodlomo Secondary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 34 380	R 36 540	7
Food Handlers	Siyeta Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7 560	R 7 560	3
Food Handlers	Imbali Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	2
ECD Out of Centre Model	Neu-Halle	Department of Education	MP	Nkangala	Dr JS Moroka	R 130 800	R 32 700	5
ECD Out of Centre Model	Bana-Pele	Department of Education	MP	Nkangala	Dr JS Moroka	R 55 200	R 13 800	7
Food Handlers	Hlabangamehlo High School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 15 120	R 10 080	3
ECD Out of Centre Model	Dikwanyaneng	Department of Education	MP	Nkangala	Dr JS Moroka	R 6 000	R 1 500	2
Food Handlers	Sohlazane Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7 560	R 7 560	3
Drop in centres	Siphumelele Day Cay Care	Department of Education	MP	Gert Sibande	Msukaligwa	R 9 000	R 9 000	3
Food Handlers	Sibusiso Combined School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	2
Teacher Assistants	Mpilehle	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Food Handlers	Maquba Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	2
ECD Out of Centre Model	Dimas Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 82 320	R 20 580	5
Food Handlers	Letsakuthula Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	2
Teacher Assistants	Goodsheperd	Department of Education	MP	Ehlanzeni	Mbombela	R 49 200	R 12 300	5
Food Handlers	Chief Malaza	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	2
ECD Out of Centre Model	Bokaba Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 84 000	R 21 000	4
ECD Out of Centre Model	Boitshoko	Department of Education	MP	Nkangala	Dr JS Moroka	R 18 000	R 4 500	3
Food Handlers	Nhlzatshe Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	2
Food Handlers	Tsatsimfundvo Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 20 160	R 20 160	4
Food Handlers	Umbhejeka Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	1
Teacher Assistants	Dumezizweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 19 680	R 4 920	2
Teacher Assistants	Siyakhula	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Drop in centres	Isidingo Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 9 900	R 5 100	1
Teacher Assistants	Bantfwabetfu 1	Department of Education	MP	Ehlanzeni	Umjindi	R 9 840	R 4 920	2
Teacher Assistants	Saint Mathias	Department of Education	MP	Ehlanzeni	Umjindi	R 9 840	R 2 460	1
Teacher Assistants	Siphumelele	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Likusasalethu	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Advent Hope Kids	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 7 380	1
Teacher Assistants	Phakamani	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Bantfwabetfu	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 4 920	1
Teacher Assistants	Zakhele	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Drop in centres	Sikhulangelwazi Day Care Ce	Department of Education	MP	Gert Sibande	Albert Luthuli	R 4 950	R 4 950	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	Umthombo	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Khanya	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Nothing Impossible	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Sihlangene	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Vulamehlo	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Bongumusa	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 4 920	1
Teacher Assistants	Mnganduzweni	Department of Education	MP	Ehlanzeni	Mbombela	R 19 680	R 4 920	2
Teacher Assistants	Sisebentile	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Ekhayaletu Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 141 240	R 44 319	5
Teacher Assistants	Likhonalitsembe	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Khanyalanga	Department of Education	MP	Ehlanzeni	Mbombela	R 19 680	R 4 920	2
Food Handlers	Norden Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 2 520	R 2 520	1
Teacher Assistants	Silindokuhle	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Thandulwazi 01	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Mdumiseni 01	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Sikhulile 01	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Vuka Africa	Department of Education	MP	Ehlanzeni	Mbombela	R 19 680	R 4 920	2
Teacher Assistants	Khulangelwati	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Sunbeam	Department of Education	MP	Ehlanzeni	Umgjindi	R 9 840	R 2 460	1
Teacher Assistants	Fairyland	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Drop in centres	MERITING EDU-CARE	Department of Education	MP	Nkangala	Steve Tshwete	R 33 913	R 27 747	4
Teacher Assistants	Siyakhulisa	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Drop in centres	Khululeka Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 19 977	R 19 977	4
Teacher Assistants	Othandweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Pumpkin Patch	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Uthando	Department of Education	MP	Ehlanzeni	Mbombela	R 19 680	R 4 920	2
Teacher Assistants	Goodsheperd 01	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Khulani	Department of Education	MP	Ehlanzeni	Mbombela	R 19 680	R 4 920	2
Teacher Assistants	God Is Good	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Buhlebutile	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 4 920	1
Teacher Assistants	Hanyanyani	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Siphiwo Senkosi	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Bantfwabetfu 01	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 4 920	1
ECD Out of Centre Model	Imizamoyethu Day Care Centr	Department of Education	MP	Gert Sibande	Mkhondo	R 6 000	R 3 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Eshwileni Primary	Department of Education	MP	Gert Sibande	Msukaligwa	R 5 040	R 5 040	1
Food Handlers	Vulisango Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 2 520	R 2 520	1
Food Handlers	Amanzi Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	1
Food Handlers	Tjakastad Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 2 520	1
School Gardners	Engelsdraai Combined School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 2 520	1
Food Handlers	Amalungelo Primary School	Department of Education	MP	Gert Sibande	Govan Mbeki	R 5 036	R 5 040	1
Food Handlers	The Friedman Primary	Department of Education	MP	Gert Sibande	Govan Mbeki	R 5 040	R 2 520	1
ECD Out of Centre Model	Thembelihle Day Care	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 11 334	R 11 334	2
Food Handlers	Thorisong Primary School	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15 120	R 7 560	4
ECD Out of Centre Model	Buhle Buyeza Day Care Centr	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 14 850	R 4 950	1
ECD Out of Centre Model	Joy Pre School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
ECD Out of Centre Model	Qhubekani Pre School	Department of Education	MP	Gert Sibande	Msukaligwa	R 9 900	R 4 950	1
ECD Out of Centre Model	Sizumakhelwane Day Care Ce	Department of Education	MP	Gert Sibande	Msukaligwa	R 8 415	R 4 950	1
ECD Out of Centre Model	Entokozweni Day Care Centre	Department of Education	MP	Gert Sibande	Govan Mbeki	R 9 900	R 4 950	1
ECD Out of Centre Model	Good Hope Educare	Department of Education	MP	Gert Sibande	Dipaleseng	R 9 900	R 4 950	1
ECD Out of Centre Model	Qhubekani Day Care Centre	Department of Education	MP	Gert Sibande	Govan Mbeki	R 9 900	R 4 950	1
ECD Out of Centre Model	Mmabana Day Care	Department of Education	MP	Nkangala	Thembisile	R 26 400	R 6 600	2
Food Handlers	Emdibini Primary School	Department of Education	MP	Gert Sibande	Govan Mbeki	R 5 040	R 2 520	2
School Gardners	Gweda Primary School	Department of Education	MP	Gert Sibande	Govan Mbeki	R 5 040	R 2 520	1
Food Handlers	Mabombe Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7 560	R 7 560	2
ECD Out of Centre Model	Khayeletu Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 9 900	R 4 950	1
ECD Out of Centre Model	Nkosinathi Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 9 900	R 4 950	1
Teacher Assistants	Mokopane Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 69 300	R 34 650	4
Teacher Assistants	Tlayang Pre School	Department of Education	MP	Nkangala	Thembisile	R 97 020	R 69 009	5
Teacher Assistants	Motheo Day Care	Department of Education	MP	Nkangala	Thembisile	R 23 300	R 23 300	5
Teacher Assistants	Ratabatho	Department of Education	MP	Nkangala	Dr JS Moroka	R 110 088	R 58 020	5
Teacher Assistants	St Martin Pre School	Department of Education	MP	Nkangala	Thembisile	R 99 792	R 49 896	1
Teacher Assistants	Sukuma Community Creche	Department of Education	MP	Nkangala	Thembisile	R 30 099	R 15 900	7
Teacher Assistants	Trying Angels	Department of Education	MP	Nkangala	Thembisile	R 67 914	R 48 702	5
ECD Out of Centre Model	Inhlosenhle Day Care Centre	Department of Education	MP	Gert Sibande	Msukaligwa	R 9 900	R 4 950	1
ECD Out of Centre Model	Siyabonga Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 29 814	R 29 814	8
Food Handlers	Emzwele Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 5 040	R 2 520	1
ECD Out of Centre Model	Tholulwazi Pre-Primary	Department of Education	MP	Gert Sibande	Msukaligwa	R 41 067	R 41 067	6
ECD Out of Centre Model	Othandweni Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Vulamehlo Pre-School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 9 900	R 4 950	1
ECD Out of Centre Model	Sinqobile Pre-Primary	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 5 799	R 5 799	2
ECD Out of Centre Model	Siqondekhaya Day Care	Department of Education	MP	Gert Sibande	Lekwa	R 22 800	R 11 400	3
ECD Out of Centre Model	Junior Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 9 900	R 4 950	1
ECD Out of Centre Model	Qedusizi Day Care Centre	Department of Education	MP	Gert Sibande	Msukaligwa	R 9 900	R 4 950	1
ECD Out of Centre Model	Vukani Pre School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 2 520	1
ECD Out of Centre Model	Bambanani Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
ECD Out of Centre Model	Nhlazatshe Educare	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
Food Handlers	Trichardfontein Primary Scho	Department of Education	MP	Gert Sibande	Govan Mbeki	R 10 080	R 5 040	2
ECD Out of Centre Model	Intuthuko Day Care Centre	Department of Education	MP	Gert Sibande	Msukaligwa	R 9 900	R 4 950	1
Food Handlers	Siphumelele Combined	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	2
Food Handlers	Kalkoenkrans Primary School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 7 560	R 2 520	1
Food Handlers	Kwasikhova Primary School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 2 520	R 2 520	1
Food Handlers	Lungelo Combined	Department of Education	MP	Gert Sibande	Msukaligwa	R 2 520	R 2 520	1
Food Handlers	Reggie Masuku Secondary Sc	Department of Education	MP	Gert Sibande	Msukaligwa	R 2 520	R 2 520	5
Food Handlers	Wesley Memorial Primary Sch	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	2
Food Handlers	Beketelani Combined School	Department of Education	MP	Gert Sibande	Mkhondo	R 5 040	R 5 040	1
Food Handlers	Ntokozo Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 2 520	R 2 520	1
Food Handlers	Hlalani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 2 520	2
Food Handlers	SS Mshayisa	Department of Education	MP	Gert Sibande	Govan Mbeki	R 35 280	R 17 640	4
Food Handlers	Wesselton Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 12 600	R 12 600	5
Food Handlers	LEHOKWE CIRCUIT	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 527 040	R 395 280	51
Food Handlers	Methula High School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	4
Food Handlers	Ciniselani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	1
Food Handlers	Soko Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	1
Food Handlers	Zithobe Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7 560	R 7 560	3
Food Handlers	Eluyengweni Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	4
Food Handlers	Tiseni Combined	Department of Education	MP	Gert Sibande	Albert Luthuli	R 20 160	R 20 160	4
Food Handlers	Lobhengula Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 080	R 10 080	4
Food Handlers	Dinga Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 20 160	R 20 160	4
Teacher Assistants	Mlondoloz	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Food Handlers	Umsebe Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 30 240	R 30 240	6
Food Handlers	Emoneni Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 5 040	R 5 040	1
Food Handlers	Khuzulwandle High School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5 040	R 5 040	2



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ECD Out of Centre Model	Thandanani	Department of Education	MP	Nkangala	Thembisile	R 26 400	R 6 600	2
ECD Out of Centre Model	Buhlebemfundo	Department of Education	MP	Nkangala	Thembisile	R 13 200	R 3 300	1
ECD Out of Centre Model	Ntombana	Department of Education	MP	Nkangala	Thembisile	R 13 200	R 3 300	1
ECD Out of Centre Model	Zamani	Department of Education	MP	Nkangala	Thembisile	R 26 400	R 6 600	2
ECD Out of Centre Model	Tholulwazi	Department of Education	MP	Nkangala	Thembisile	R 26 400	R 6 600	2
ECD Out of Centre Model	Thokozani	Department of Education	MP	Nkangala	Thembisile	R 26 400	R 6 600	2
ECD Out of Centre Model	Isiqalo	Department of Education	MP	Nkangala	Thembisile	R 26 400	R 6 600	2
ECD Out of Centre Model	Kamohau	Department of Education	MP	Nkangala	Thembisile	R 26 400	R 6 600	2
Food Handlers	Phumula Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 15 120	R 15 120	6
ECD Out of Centre Model	Sikhulile	Department of Education	MP	Nkangala	Thembisile	R 13 200	R 3 300	1
Food Handlers	Qambekile Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 7 560	R 7 560	3
Food Handlers	Ziwelile Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 5 040	R 2 520	1
ECD Out of Centre Model	Masuku	Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	2
Food Handlers	Delfkom Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 5 040	R 2 520	1
ECD Out of Centre Model	Vulingqondo Day Care	Department of Education	MP	Nkangala	Thembisile	R 13 110	R 3 300	1
ECD Out of Centre Model	Rethusitswe Day Care	Department of Education	MP	Nkangala	Thembisile	R 26 400	R 6 600	2
Food Handlers	Ekuphileni Combined School	Department of Education	MP	Gert Sibande	Mkhondo	R 10 080	R 5 040	2
ECD Out of Centre Model	Bonginhlahlhla Day Care	Department of Education	MP	Nkangala	Steve Tshwete	R 13 200	R 3 300	1
ECD Out of Centre Model	I.K Makuse	Department of Education	MP	Nkangala	Steve Tshwete	R 13 200	R 3 300	1
Food Handlers	MP. Magagula Secondary Sch	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7 560	R 7 560	3
Food Handlers	Inkululeko Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 5 040	R 5 040	1
Extra School Support Progra	Bambisana Primary School	Department of Education	MP	Nkangala	Victor Khanye	R 72 000	R 18 000	2
Teacher Assistants	Sikhanyisiwe	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Food Handlers	GREEN VALLEY CIRCUI	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 655 200	R 326 592	66
Extra School Support Progra	Njonjane	Department of Education	MP	Nkangala	Emalahleni(MP)	R 36 000	R 18 000	1
Extra School Support Progra	Edward Matyeka	Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 18 000	1
Extra School Support Progra	Duvha	Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 18 000	1
Extra School Support Progra	Thekiso	Department of Education	MP	Nkangala	Dr JS Moroka	R 36 000	R 9 000	1
Extra School Support Progra	Gijamphezeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	2
Extra School Support Progra	Radijoko	Department of Education	MP	Nkangala	Dr JS Moroka	R 36 000	R 9 000	1
Food Handlers	Marite circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 514 080	R 257 040	50
Extra School Support Progra	Thandulwazi Primary School	Department of Education	MP	Nkangala	Thembisile	R 36 000	R 9 000	1
Food Handlers	THULAMAHASHE CIRCUI	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 897 120	R 448 560	89
Food Handlers	AMSTERDAM CIRCUIT OF	Department of Education	MP	Gert Sibande	Mkhondo	R 574 560	R 287 280	57



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Extra School Support Progra	Alex Mampane Primary	Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 18 000	1
Child minders	Sinethenba Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 9 900	1
Child minders	Ncelulwazi Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
Child minders	Diepdale Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
Child minders	Lindani Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
Child minders	CD Nursery School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 14 850	R 9 900	1
Child minders	Siyaphumelela Day Care Cent	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	2
Child minders	Nkululeko Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
Extra School Support Progra	Sizisizwe	Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	2
Child minders	Kiddies Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 9 900	R 4 950	1
Drop in centres	EMALAHLENI 3 QIDS-UP	Department of Education	MP	Nkangala	Emalahleni(MP)	R 32 912	R 17 952	1
ECD Out of Centre Model	Sabie Qids up	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 71 808	R 35 904	2
ECD Out of Centre Model	Nkomazi West Qids up	Department of Education	MP	Ehlanzeni	Nkomazi	R 71 808	R 35 904	2
ECD Out of Centre Model	Nokaneng Qids up	Department of Education	MP	Nkangala	Dr JS Moroka	R 35 904	R 17 952	1
ECD Out of Centre Model	Mpuluzi Qids up	Department of Education	MP	Gert Sibande	Albert Luthuli	R 71 808	R 35 904	2
ECD Out of Centre Model	MARAPYANE QIDS-UP	Department of Education	MP	Nkangala	Dr JS Moroka	R 35 904	R 17 544	1
ECD Out of Centre Model	MAVILIAN QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 71 808	R 35 088	2
Food Handlers	Imizamoyethu Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 9 900	R 4 950	1
Food Handlers	shatale circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 483 840	R 241 920	46
Child minders	Sithulile Day Care Centre	Department of Education	MP	Gert Sibande	Msukaligwa	R 12 500	R 7 500	1
Child minders	Lindokuhle DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
Child minders	Phumulani Day Care Centre	Department of Education	MP	Gert Sibande	Lekwa	R 85 200	R 42 600	3
Child minders	Sakhisizwe Day Care Centre	Department of Education	MP	Gert Sibande	Dipaleseng	R 30 000	R 4 950	1
Child minders	Tholulwazi Day Care	Department of Education	MP	Gert Sibande	Dipaleseng	R 9 900	R 4 950	2
Child minders	Uthandolwethu Day Care	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 9 900	R 4 950	1
Child minders	Joy Pre-School	Department of Education	MP	Gert Sibande	Msukaligwa	R 9 900	R 4 950	1
Food Handlers	Agincourt Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 727 160	R 363 582	25
Food Handlers	MASHISHING CIRCUIT	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 342 720	R 171 360	34
Food Handlers	Mkhuhlu Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 413 280	R 172 200	41
Food Handlers	Agincourt Circuit 2	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 90 720	R 45 360	9
Food Handlers	Cottondale Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 826 560	R 413 280	81
Child minders	Bantfwabetfu 001	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 8 250	1
Child minders	Siphokophele	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 3 300	1
Child minders	Siphakamiseni 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 3 300	1

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Child minders	Thembaletu 01	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 3 300	1
Child minders	Sihlangene 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 3 300	1
Child minders	Sikhulile 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 3 300	1
Child minders	Siyaya 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 3 300	1
Child minders	Matsafeni	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 8 250	1
Child minders	Luvolwetfu	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 8 250	1
Child minders	Nhlakanipho Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
Child minders	Impumelelo	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 8 250	1
Child minders	Vulamehlo 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 26 400	R 6 600	2
Child minders	Sisini 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 3 300	1
Child minders	Sabatha	Department of Education	MP	Ehlanzeni	Nkomazi	R 39 600	R 9 900	3
Child minders	Kamlushwa 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 26 400	R 16 500	2
Child minders	Imfundvo sikhali	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 4 950	1
Food Handlers	SABIE CIRCUIT	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 423 360	R 105 840	39
Food Handlers	DWARSLOOP CIRCUIT	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 24 730	R 14 838	70
ECD Out of Centre Model	Lindokuhle Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 15 000	R 15 000	2
Child minders	Zenzele Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 6 300	R 6 300	2
ECD Out of Centre Model	Bhekulwazi Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 9 000	R 9 000	2
Child minders	Entokozweni 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 26 400	R 16 500	2
ECD Out of Centre Model	Uthando Pre School	Department of Education	MP	Nkangala	Steve Tshwete	R 26 400	R 6 600	2
ECD and Partial care	ERMELO 2 QIDS-UP	Department of Education	MP	Gert Sibande	Msukaligwa	R 35 904	R 17 952	1
Child minders	Inkasa Pre-School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
Food Handlers	PIET RETIEF CIRCUIT	Department of Education	MP	Gert Sibande	Mkhondo	R 1 406 020	R 195 548	79
Child minders	Khululani Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 4 950	R 4 950	1
Child minders	Kennan Pre- School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
Child minders	Thuthukani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
ECD and Partial care	Future Kids Pre- School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
Child minders	Ntabanhle DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
ECD Out of Centre Model	Lehlaka Early Leaning	Department of Education	MP	Nkangala	Emalahleni(MP)	R 13 200	R 3 300	1
Child minders	Bongumusa 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 8 250	1
ECD Out of Centre Model	Mbalenhle Pre School	Department of Education	MP	Nkangala	Emalahleni(MP)	R 13 200	R 3 300	1
Child minders	Hanyanyani 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 8 250	1
ECD Out of Centre Model	Early Bee	Department of Education	MP	Nkangala	Emalahleni(MP)	R 13 200	R 3 300	1
ECD Out of Centre Model	Mpumelelo Pre School	Department of Education	MP	Nkangala	Emalahleni(MP)	R 13 200	R 3 300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Shongololo	Department of Education	MP	Nkangala	Emalahleni(MP)	R 13 200	R 3 300	1
ECD Out of Centre Model	Mphahlolle	Department of Education	MP	Nkangala	Thembisile	R 13 200	R 3 300	1
Child minders	Thubelihle	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 3 300	1
Child minders	Leaders of Tomorrow	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 8 250	1
Child minders	God is Good 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 8 250	1
Child minders	Dludluma 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 8 250	1
Child minders	GrootBoom DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
Child minders	Arise & Shine 02	Department of Education	MP	Ehlanzeni	Nkomazi	R 13 200	R 8 250	1
ECD and Partial care	DELMASQUIDS-UP	Department of Education	MP	Nkangala	Victor Khanye	R 65 824	R 53 856	2
ECD and Partial care	BADPLAAS QUIDS-UP 201	Department of Education	MP	Gert Sibande	Msukaligwa	R 98 736	R 80 784	3
Teacher Assistants	Steenbok	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Nazarine	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Siyaya	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Mananga	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Sizanokuhle	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
ECD and Partial care	CAROLINAQUIDS-UP	Department of Education	MP	Gert Sibande	Albert Luthuli	R 32 912	R 26 928	1
ECD Out of Centre Model	Excellent Day Care	Department of Education	MP	Nkangala	Thembisile	R 13 200	R 3 300	1
Child minders	God's Kids Day Care	Department of Education	MP	Gert Sibande	Dipaleseng	R 4 950	R 4 950	2
ECD and Partial care	ARTHRSEATQUIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 35 904	R 26 928	1
Teacher Assistants	Intsatsakusa	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
ECD and Partial care	babertonquids-up	Department of Education	MP	Ehlanzeni	Umgjindi	R 61 336	R 41 616	2
Data Capturing Interns	Data Capturer Ehlanzeni	Department of Education	MP	Ehlanzeni	Mbombela	R 55 000	R 40 000	1
ECD and Partial care	LUBombo Qids-up	Department of Education	MP	Ehlanzeni	Nkomazi	R 323 136	R 242 352	9
ECD and Partial care	CASTEELQUIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 65 824	R 53 856	1
Child minders	Siyadlala Day Care	Department of Education	MP	Gert Sibande	Msukaligwa	R 13 500	R 13 500	3
Child minders	Thuthukani Pre-Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 7 800	R 3 900	1
Child minders	Sanele Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 4 500	R 4 500	2
Child minders	Buhle Buyeza Day Care	Department of Education	MP	Gert Sibande	Dipaleseng	R 9 900	R 4 950	1
ECD Out of Centre Model	Nkomazi East Qids up	Department of Education	MP	Ehlanzeni	Nkomazi	R 215 424	R 107 712	6
ECD and Partial care	COTTONDALEQUIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 32 912	R 26 928	1
Teacher Assistants	Buhlebuyeta	Department of Education	MP	Ehlanzeni	Umgjindi	R 9 840	R 4 920	1
Teacher Assistants	Tholulwazi 1	Department of Education	MP	Ehlanzeni	Umgjindi	R 9 840	R 2 460	1
Teacher Assistants	Calvary	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 4 920	1
Teacher Assistants	Gateway	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	Khutsalani	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
ECD Out of Centre Model	Nobulawu Day Care	Department of Education	MP	Nkangala	Thembisile	R 13 200	R 3 300	1
ECD Out of Centre Model	Bonginkosi	Department of Education	MP	Nkangala	Thembisile	R 13 200	R 3 300	6
Teacher Assistants	Sihlangu	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Thembaletu 1	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Dludluma	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 4 920	1
Teacher Assistants	Success	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Ikhaya Labantwana	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Takalani	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Du-Khandayi	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Sunrise	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Thembaletu 2	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Gugulethu	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
Teacher Assistants	Siphakamiseni	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Mnguni	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Teacher Assistants	Nsizwane	Department of Education	MP	Ehlanzeni	Nkomazi	R 9 840	R 2 460	1
Child minders	Joy Day Care Centre	Department of Education	MP	Gert Sibande	Dipaleseng	R 9 900	R 4 950	2
Teacher Assistants	Sifunalwati	Department of Education	MP	Ehlanzeni	Mbombela	R 9 840	R 2 460	1
ECD Out of Centre Model	Mkhuhlu QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 107 712	R 80 784	3
ECD Out of Centre Model	Stan West Qids-up	Department of Education	MP	Gert Sibande	Albert Luthuli	R 35 904	R 26 384	1
ECD Out of Centre Model	Stan east QIDS-UP	Department of Education	MP	Gert Sibande	Lekwa	R 179 520	R 134 640	5
ECD Out of Centre Model	piet retief qids up	Department of Education	MP	Gert Sibande	Mkhondo	R 107 712	R 26 928	3
ECD Out of Centre Model	LIBANGENI QIDS-UP	Department of Education	MP	Nkangala	Dr JS Moroka	R 71 808	R 34 272	2
ECD and Partial care	GREENVALLEY QIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 143 616	R 107 712	4
ECD Out of Centre Model	Wakerstrom Qids-up	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 107 712	R 56 382	3
ECD Out of Centre Model	Marite Qids-up	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 71 808	R 53 040	2
ECD Out of Centre Model	EMALAHLENI 1 QIDS-UP	Department of Education	MP	Nkangala	Emalahleni(MP)	R 215 424	R 161 568	6
ECD and Partial care	White river Qids up	Department of Education	MP	Ehlanzeni	Mbombela	R 107 712	R 79 152	3
ECD Out of Centre Model	Mashishing	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 107 712	R 79 560	3
ECD Out of Centre Model	Waterval Boven Qids-up	Department of Education	MP	Nkangala	Emakhazeni	R 71 808	R 52 768	2
ECD Out of Centre Model	Malelane Qids-up	Department of Education	MP	Ehlanzeni	Nkomazi	R 71 808	R 53 040	2
ECD Out of Centre Model	Shatale QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 71 808	R 53 856	2
ECD Out of Centre Model	Middleburg QIDS-UP	Department of Education	MP	Nkangala	Steve Tshwete	R 71 808	R 35 904	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Tweefontein Qids-up	Department of Education	MP	Nkangala	Thembisile	R 35 904	R 17 408	1
ECD and Partial care	ERMELO 1 QIDS-UP	Department of Education	MP	Gert Sibande	Msukaligwa	R 107 712	R 53 856	3
ECD Out of Centre Model	Ximhungwe Qids-up	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 35 904	R 17 408	1
ECD Out of Centre Model	Mashishila Qids-up	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 35 904	R 17 544	1
ECD Out of Centre Model	Thulamahashe Qids- up	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 143 616	R 69 632	4
Drop In Centres	Vulindlela Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 600	R 9 600	2
ECD Out of Centre Model	Siyabuswa QIDS-UP	Department of Education	MP	Nkangala	Dr JS Moroka	R 107 712	R 80 784	3
ECD Out of Centre Model	Mbombela QUIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 72 000	R 54 000	2
Child minders	Maria Mbhele Memorial Crec	Department of Education	MP	Gert Sibande	Dipaleseng	R 38 619	R 38 349	6
Child minders	Shilo Day Care Centre	Department of Education	MP	Gert Sibande	Dipaleseng	R 24 750	R 4 950	2
ECD Out of Centre Model	Leseding Development Centre	Department of Education	MP	Nkangala	Thembisile	R 13 200	R 3 300	1
ECD Out of Centre Model	Siphumelele Daycare	Department of Education	MP	Nkangala	Thembisile	R 13 200	R 3 300	1
Child minders	Sizakancane Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 9 900	R 4 950	1
Child minders	Qalimfundo Pre- School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 6 780	R 6 780	2
Child minders	Ikusasaletu Educare	Department of Education	MP	Gert Sibande	Msukaligwa	R 7 200	R 7 200	2
Child minders	Vulamehlo Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 45 000	R 4 950	1
Child minders	Masithandane Day Care Centr	Department of Education	MP	Gert Sibande	Albert Luthuli	R 11 400	R 11 400	3
ECD and Partial care	H/V RIDGEWEST QIDS-UP	Department of Education	MP	Gert Sibande	Govan Mbeki	R 35 904	R 26 928	1
Child minders	Wesley Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9 900	R 4 950	1
ECD Out of Centre Model	LEHUKWE QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 107 712	R 80 784	3
ECD Out of Centre Model	Mgwenya QUIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 35 904	R 26 928	1
ECD Out of Centre Model	Sikhulie QUIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 72 000	R 54 000	2
ECD and Partial care	KHULANGWANE QIDS-UP	Department of Education	MP	Ehlanzeni	Nkomazi	R 323 136	R 242 352	9
ECD and Partial care	INSIKAZI QIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 143 616	R 107 712	4
ECD and Partial care	AGINCOURT/QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 144 000	R 68 544	4
ECD Out of Centre Model	Manyeleti	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 143 616	R 106 080	4
ECD and Partial care	KWAGGAFONTEIN QIDS-	Department of Education	MP	Nkangala	Thembisile	R 35 904	R 26 928	1
ECD Out of Centre Model	Dwarsloop QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 107 712	R 80 784	3
ECD Out of Centre Model	EMALAHLENI 2 QIDS-UP	Department of Education	MP	Nkangala	Emalahleni(MP)	R 71 808	R 35 904	2
Child minders	Bonisuthando Day Care Centr	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 000	R 9 900	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 149

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 4

Average manual workers daily wage rate:  R 200.00
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Totals :	R 9 167 461	R 5 186 204	326
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Malaria prevention	MALARIA COMMUNITY I	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 3 300 000	R 1 920 000	120
Malaria prevention	KOMATIPOORT MALARIA	Department of Health and	MP	Ehlanzeni	Nkomazi	R 4 125 000	R 2 325 000	150
Malaria prevention	Mbombela Malaria Communit	Department of Health and	MP	Ehlanzeni	Mbombela	R 1 100 000	R 620 000	40
Isibindi	Isibindi Vosman HCBC	Department of Health and	MP	Nkangala	Emalahleni(MP)	R 642 461	R 321 204	16



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 150

Government Sector : Social

Department : No Department Name

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 300.00

Totals : 

R 375 000	R 375 000	3
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	Finance and Audit Internship	No Department Name	MP	Ehlanzeni	Mbombela	R 375 000	R 375 000	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 151

Government Sector : Social

Department : Department of Culture, Sport and Recreation

Number of Projects : 2

Average manual workers daily wage rate:  R 77.50
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Totals :	R 1 692 000	R 708 282	71
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Arts	Mafika	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 550 000	R 137 280	20
School Sport	Activity community co ordinat	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 1 142 000	R 571 002	51

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 152

Government Sector : Social

Department : Department of Public Works, Roads and Transport

Number of Projects : 3

Average  
manual workers  
daily wage rate:

R 133.74

Totals : R 1 177 790 R 710 033 31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Catering	AFIKILE AKHONA EVENT	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 497 000	R 204 635	13
Data Capturing Interns	NYS Data Captures 2013/14	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 660 000	R 495 000	11
ECD Out of Centre Model	Mahlatse Educare	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 20 790	R 10 398	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 153

Government Sector : Social

Department : Department of Community Safety, Security and Liaison

Number of Projects : 39

Average  
manual workers  
daily wage rate:  
  
R 109.00

Totals : R 12 209 206 R 6 682 724 591

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Jeppes Reef TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 294 000	R 147 000	14
Tourism Safety Monitors	Bushbuckridge Tsm	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 126 000	R 94 500	6
Tourism Safety Monitors	Calcutta TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 147 000	R 110 250	7
Tourism Safety Monitors	Acornhoek TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 126 000	R 42 000	6
Tourism Safety Monitors	Malelane TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 630 000	R 315 000	30
Tourism Safety Monitors	Dientjie TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 357 000	R 178 500	17
Tourism Safety Monitors	Komatipoort TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 273 000	R 136 500	13
Tourism Safety Monitors	Lebombo Borders Post TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 210 000	R 105 000	10
Tourism Safety Monitors	Nelsruit Tourism Monitor	Department of Community	MP	Ehlanzeni	Mbombela	R 1 386 000	R 346 500	64
Tourism Safety Monitors	Mananga Border Post	Department of Community	MP	Ehlanzeni	Nkomazi	R 126 000	R 63 000	6
Tourism Safety Monitors	TSM/STEVE TSWETE	Department of Community	MP	Nkangala	Steve Tshwete	R 383 680	R 135 160	20
Tourism Safety Monitors	Pilgrims Rest TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 210 000	R 105 000	10
Tourism Safety Monitors	Mashishing TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 231 000	R 115 500	11
Tourism Safety Monitors	Sabie TSM	Department of Community	MP	Ehlanzeni	Mbombela	R 252 000	R 126 000	12
Tourism Safety Monitors	Graskop TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 231 000	R 115 500	11
Tourism Safety Monitors	Hazyview Tsm	Department of Community	MP	Ehlanzeni	Mbombela	R 588 000	R 294 000	28
Tourism Safety Monitors	Barberton TSM	Department of Community	MP	Ehlanzeni	Umgjindi	R 399 000	R 299 250	19
Tourism Safety Monitors	White River TSM	Department of Community	MP	Ehlanzeni	Mbombela	R 399 000	R 199 500	19
Tourism Safety Monitors	Mbuzini and Samora TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 210 000	R 105 000	10
Tourism Safety Monitors	TSM/MAHAMBABA	Department of Community	MP	Gert Sibande	Mkhondo	R 126 000	R 104 202	6
Tourism Safety Monitors	Tsm Vaalbank Police Station	Department of Community	MP	Nkangala	Dr JS Moroka	R 402 864	R 201 432	14
Tourism Safety Monitors	Tonga Mall Tourism Monitor	Department of Community	MP	Ehlanzeni	Nkomazi	R 294 000	R 147 000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	TSM BELFAST	Department of Community	MP	Nkangala	Emakhazeni	R 483 000	R 120 750	35
Tourism Safety Monitors	TSM Dullstroom Municipality	Department of Community	MP	Nkangala	Emakhazeni	R 336 000	R 252 000	16
Tourism Safety Monitors	TSM/BADPLAAS	Department of Community	MP	Gert Sibande	Albert Luthuli	R 210 000	R 104 820	10
Tourism Safety Monitors	TSM Leslie	Department of Community	MP	Gert Sibande	Govan Mbeki	R 230 208	R 115 104	8
Tourism Safety Monitors	TSM Caroline 2013/14	Department of Community	MP	Gert Sibande	Albert Luthuli	R 252 000	R 187 260	12
Tourism Safety Monitors	TSM/DR JS MOROKA	Department of Community	MP	Nkangala	Dr JS Moroka	R 330 600	R 247 950	18
Tourism Safety Monitors	TSM/Msukaligwa Emrelo	Department of Community	MP	Gert Sibande	Msukaligwa	R 420 000	R 315 000	25
Tourism Safety Monitors	TSM/DIPALESENG	Department of Community	MP	Gert Sibande	Dipaleseng	R 77 000	R 63 000	4
Tourism Safety Monitors	TSM/PIET RETIEF	Department of Community	MP	Gert Sibande	Mkhondo	R 420 000	R 280 000	20
Tourism Safety Monitors	Secunda TSM/2013/14	Department of Community	MP	Gert Sibande	Govan Mbeki	R 189 000	R 141 750	9
Tourism Safety Monitors	TSM Witbank	Department of Community	MP	Nkangala	Emalahleni(MP)	R 420 000	R 315 000	18
Tourism Safety Monitors	TSM/KWAMHLANGA	Department of Community	MP	Nkangala	Thembisile	R 442 750	R 361 836	23
Tourism Safety Monitors	TSM OSHOEK	Department of Community	MP	Gert Sibande	Albert Luthuli	R 252 000	R 189 000	12
Tourism Safety Monitors	TSM Bethal	Department of Community	MP	Gert Sibande	Govan Mbeki	R 252 000	R 162 408	12
Tourism Safety Monitors	TSM/LIKWA	Department of Community	MP	Gert Sibande	Lekwa	R 252 000	R 189 000	12
Tourism Safety Monitors	Tsm Nerston Port of Entry	Department of Community	MP	Gert Sibande	Mkhondo	R 115 104	R 57 552	4
Tourism Safety Monitors	TSM/WAKKARSTROOM	Department of Community	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 126 000	R 94 500	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 154

Government Sector : Social

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 3

Average  
manual workers  
daily wage rate:

R 110.82

Totals : 

R 529 559	R 230 205	34
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	Buffelspruit Security	Department of Economic D	MP	Ehlanzeni	Nkomazi	R 100 366	R 50 181	7
Security Guards	Lydenburg Security	Department of Economic D	MP	Ehlanzeni	Thaba Chweu	R 190 834	R 127 224	11
Drop In Centres	PFUKANI MPC	Department of Economic D	MP	Nkangala	Emalahleni(MP)	R 238 359	R 52 800	16



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 155

Government Sector : Social

Department : Department of Social Development

Number of Projects : 404

Average  
manual workers  
daily wage rate:  
  
R 57.83

Totals : R 108 365 216 R 47 519 165 3 926

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	masuku educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 52 668	R 39 000	6
Youth Development	Ludlow Youth and Developme	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 490 000	R 122 500	5
Teacher Assistants	Elshadai ECD	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 74 712	R 56 112	5
Teacher Assistants	LEITSIBOLO EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 86 400	R 64 800	5
Teacher Assistants	LIBANGENI EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 48 510	R 28 728	5
Teacher Assistants	MANTWINI EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 76 230	R 53 298	6
Teacher Assistants	LESEDING EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 82 800	R 62 100	7
Teacher Assistants	Kgatilelelo	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 72 072	R 54 054	5
Teacher Assistants	LESEDING EDUCARE B	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 90 090	R 67 568	5
Teacher Assistants	Kiddies	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 62 568	R 31 284	6
Teacher Assistants	Itumeleng Educare A	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 51 744	R 38 808	4
Teacher Assistants	LESANG BANA EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 66 000	R 49 500	9
Teacher Assistants	LEHLABILE EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 92 862	R 46 431	4
ECD Out of Centre Model	Philani Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 57 600	R 14 400	4
Youth Development	Sihlangu 5 Youth Advisory ce	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 219 000	R 54 750	5
Youth Development	Ntunta Youth Advisory center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 269 800	R 67 451	5
Youth Development	Mojane Youth Advisory	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 325 000	R 81 251	5
Youth Development	Skhwahlane Youth Advisory c	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 249 000	R 62 250	5
Youth Development	Up Up Up Youth project	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 249 000	R 249 000	5
Youth Development	Nkomazi Youth in Action	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 115 700	R 28 926	5
Youth Development	Asiphumelela Mpakeni Youth	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 325 000	R 29 925	5
Teacher Assistants	Joyous Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 66 264	R 33 132	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	RADITSELA CRECH	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 95 634	R 45 201	7
ECD and Partial care	IYMENZA DAY CARE	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 55 440	R 40 068	8
Teacher Assistants	Ipelegeng ECD	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 57 600	R 43 200	3
ECD Out of Centre Model	Hluzingqondo Community Ed	Department of Social Deve	MP	Nkangala	Thembisile	R 175 200	R 43 800	7
ECD and Partial care	Thuthukani Day Care Centre	Department of Social Deve	MP	Nkangala	Victor Khanye	R 89 232	R 44 616	7
Youth Development	Umjini trust Youth Info	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 259 000	R 64 750	5
ECD Out of Centre Model	Nokubonga Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 28 200	R 7 050	5
ECD Out of Centre Model	Zuzani Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 14 400	R 3 600	3
ECD Out of Centre Model	Tumakgole Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 104 400	R 26 100	7
ECD Out of Centre Model	Mthombo Wemfundo	Department of Social Deve	MP	Nkangala	Thembisile	R 6 000	R 1 500	3
ECD Out of Centre Model	Sizabantu	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 91 200	R 22 800	5
ECD Out of Centre Model	Ingomusa Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 70 800	R 17 700	5
ECD Out of Centre Model	C-Unity Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 187 200	R 46 800	10
ECD Out of Centre Model	Bajabulile Daycare	Department of Social Deve	MP	Nkangala	Thembisile	R 34 200	R 8 550	7
Teacher Assistants	letsetsing educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 34 650	R 32 148	6
ECD Out of Centre Model	Siyazana Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 105 000	R 26 250	7
Drop in centres	Phumelela Child Care & Pre S	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 43 296	R 20 500	3
ECD Out of Centre Model	Siyathuthuka Daycare	Department of Social Deve	MP	Nkangala	Thembisile	R 91 200	R 22 800	7
ECD Out of Centre Model	Ekhayethu Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 51 600	R 12 900	4
ECD Out of Centre Model	Mthombolwazi Pre School	Department of Social Deve	MP	Nkangala	Thembisile	R 33 600	R 8 400	3
ECD Out of Centre Model	Mercy Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 11 400	R 2 850	5
ECD Out of Centre Model	Mahlokohloko Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 25 200	R 6 300	5
ECD Out of Centre Model	Zithatseni Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 56 400	R 14 100	5
ECD Out of Centre Model	Jabulani Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 99 600	R 24 900	5
ECD Out of Centre Model	Modele C Creche	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 43 200	R 10 800	5
ECD Out of Centre Model	Ratile Daycare	Department of Social Deve	MP	Nkangala	Thembisile	R 11 400	R 2 850	4
ECD Out of Centre Model	Siyabinga Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 32 400	R 8 100	5
ECD Out of Centre Model	New Generation Centre	Department of Social Deve	MP	Nkangala	Thembisile	R 140 400	R 35 100	7
ECD and Partial care	Sinqobile Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 66 528	R 33 264	6
ECD and Partial care	Thulani Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 60 984	R 27 375	4
ECD and Partial care	REFILWE DAY CARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 30 492	R 24 242	6
ECD and Partial care	TLHATLHANE PRE SCHOO	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 62 370	R 31 404	5
ECD and Partial care	Siyathuthuka Cresh	Department of Social Deve	MP	Nkangala	Thembisile	R 103 752	R 51 876	8
ECD and Partial care	Hlanganani Nazareth Upliftme	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 203 772	R 101 886	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	EMFUNDWENI EARLY CHI	Department of Social Deve	MP	Nkangala	Victor Khanye	R 60 192	R 25 872	5
ECD and Partial care	Ikhohla Khwezi Creche	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 95 304	R 47 652	7
ECD and Partial care	Masifunde Pre Primary school	Department of Social Deve	MP	Nkangala	Victor Khanye	R 95 304	R 47 652	7
ECD and Partial care	Elshadai pre school	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 222 552	R 111 276	16
ECD and Partial care	SIYATLHOGOMELA EDUC	Department of Social Deve	MP	Nkangala	Thembisile	R 54 312	R 27 375	4
Drop in centres	Tholulwazi Creche Emakhaze	Department of Social Deve	MP	Nkangala	Emakhazeni	R 138 600	R 50 212	5
ECD and Partial care	mdumiseni Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 144 144	R 72 072	9
ECD and Partial care	Thembisile Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 80 784	R 39 168	4
ECD and Partial care	Naledi Day Care/DSD	Department of Social Deve	MP	Nkangala	Victor Khanye	R 55 440	R 13 860	4
ECD and Partial care	Vulamehlo Early Centre	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 83 486	R 42 250	7
ECD and Partial care	TSHOLOFELO DAY CARE	Department of Social Deve	MP	Nkangala	Thembisile	R 55 440	R 27 720	2
ECD and Partial care	Ithemba Creche	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 184 800	R 92 400	12
ECD and Partial care	KRIENKIE-KRIENKIE CRE	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 48 510	R 24 255	2
ECD and Partial care	UKUKHANYA DAY CARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 49 896	R 22 791	3
ECD and Partial care	Sitjhejile Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 41 580	R 20 790	4
ECD and Partial care	ETHEMBENI PRE-SCHOOL	Department of Social Deve	MP	Nkangala	Thembisile	R 124 344	R 62 172	9
ECD and Partial care	Rejoice Early learning Centre	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 185 724	R 92 862	7
Home Community Based Ca	VUKANETHEMBA MPC	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 225 754	R 169 309	15
ECD and Partial care	Refiloe Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 66 264	R 33 132	5
ECD and Partial care	Tiny Bethesda Creche	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 55 440	R 27 720	2
Youth Development	Marite Youth center	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 325 000	R 81 250	6
Teacher Assistants	banapele	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 52 668	R 28 440	6
Teacher Assistants	Mpumelelo Day Care/ DSD	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 103 752	R 51 876	7
Teacher Assistants	Bothale Pre-School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 58 212	R 29 106	3
ECD and Partial care	EBERNEZER CRECH	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 135 168	R 67 584	11
ECD and Partial care	Nthuseng pre school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 131 670	R 65 838	6
Teacher Assistants	Siyathela Creche	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 141 240	R 70 620	11
Teacher Assistants	Maswike Pre School/DSD	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 43 296	R 21 648	3
Teacher Assistants	Ikageng Day Care Centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 43 296	R 14 982	3
ECD and Partial care	Lucy Mashiane Crech	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 207 900	R 103 950	15
ECD and Partial care	LEHLABILE Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 74 712	R 18 678	6
ECD and Partial care	Celulwazi crech	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 133 056	R 66 528	10
Teacher Assistants	kiddies educare creche	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 80 784	R 20 196	6
ECD and Partial care	Mmanonyana Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 74 472	R 37 236	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop in centres	Morongwane Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 51 282	R 24 973	4
ECD and Partial care	Asihlakani phe crech	Department of Social Deve	MP	Nkangala	Thembisile	R 66 264	R 15 813	5
ECD and Partial care	Bajabulile Crech	Department of Social Deve	MP	Nkangala	Thembisile	R 97 680	R 23 310	8
Teacher Assistants	Zenzeleni day center	Department of Social Deve	MP	Nkangala	Thembisile	R 51 744	R 25 872	4
Teacher Assistants	REJOICE CRECHE	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 121 726	R 34 100	10
Drop in centres	Rebelegeng Educare/DCD	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 45 672	R 21 748	4
Teacher Assistants	Vezebuhle Educare Center	Department of Social Deve	MP	Nkangala	Thembisile	R 80 784	R 40 392	6
Teacher Assistants	Bkang Crech	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 51 744	R 12 340	4
Teacher Assistants	edwaleni creche	Department of Social Deve	MP	Nkangala	Thembisile	R 147 312	R 36 828	11
ECD and Partial care	AGAPE CRECH	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 138 600	R 64 890	10
Teacher Assistants	Dima Day Care Centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 101 640	R 50 820	5
Drop In Centres	Mgobodi MPC	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 284 450	R 71 114	17
Youth Development	Lomshiyo Youth Information	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 325 000	R 81 250	4
Drop In Centres	SIYATHEMBEKA MPC	Department of Social Deve	MP	Nkangala	Thembisile	R 241 395	R 52 700	17
Drop In Centres	Kroomdraai Drop in centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 470 200	R 285 498	16
Drop In Centres	SONQOBA DROP IN CENT	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 215 512	R 31 000	20
Drop In Centres	HOLY TRINITY OVC CENT	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 215 512	R 87 300	9
Drop In Centres	Hluvhukani Drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 242 150	R 60 539	11
Drop In Centres	Healing Hands MPC	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 270 388	R 67 599	15
Drop In Centres	Goromane Drop in center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 470 200	R 378 566	21
Drop In Centres	Khulani Drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 235 100	R 58 776	10
Drop In Centres	Ingakara MPC	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 270 388	R 67 599	11
Drop In Centres	Ekukhanyeni Drop in center	Department of Social Deve	MP	Gert Sibande	Lekwa	R 235 100	R 176 324	9
Drop In Centres	Kutlwano Drop in center	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 235 100	R 58 776	10
Drop In Centres	Sizanani MPC Shabalala	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 484 300	R 121 076	10
Drop In Centres	Mhluzi Drop in center	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 230 032	R 57 507	11
Drop In Centres	Mzweleni Drop in center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 235 100	R 58 776	15
Drop In Centres	sikhulangelwazi drop in center	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 235 100	R 58 776	10
Drop In Centres	healing hands MPC	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 270 388	R 67 596	25
Drop In Centres	Sakhile Apostolic welfare Org	Department of Social Deve	MP	Gert Sibande	Lekwa	R 470 000	R 117 498	10
Drop In Centres	kopanang drop in ceter	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 198 000	R 173 595	15
Drop In Centres	Petra Drop in center	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 230 032	R 57 509	5
ECD Out of Centre Model	Motheo wa Bana	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 58 800	R 14 700	3
ECD Out of Centre Model	Thutung Edu Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Morake Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 124 200	R 31 050	5
Drop In Centres	Kopanang Drop in center	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 251 183	R 62 796	15
Drop In Centres	Mashishing Drop in Center	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 235 100	R 176 325	10
Home Community Based Ca	Asisukumeni youth centre	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 223 000	R 29 920	5
Balelapa Household Profilin	data capturers for dept social d	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 414 351	R 358 800	23
Drop In Centres	Antol word of hope MPC	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 152 696	R 54 400	16
ECD Out of Centre Model	Thandabantwana	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 139 200	R 34 800	8
Drop In Centres	Cedusizi MPC	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 305 600	R 64 000	20
Drop In Centres	THUTHUKANI DROP IN CE	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 235 100	R 176 326	15
Drop In Centres	Bokamoso drop in center	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 132 000	R 160 878	10
Drop In Centres	RATANANG DROP IN CEN	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 249 469	R 49 600	16
Drop In Centres	SENZOKUHLE DROP IN CE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 255 756	R 191 817	8
Drop In Centres	EMTHONJENI DROP IN CE	Department of Social Deve	MP	Nkangala	Emakhazeni	R 242 186	R 164 374	11
Drop In Centres	Ekukhanyeni drop in centre	Department of Social Deve	MP	Nkangala	Victor Khanye	R 458 460	R 343 845	20
Drop In Centres	Sinethemba Drop in center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 512 500	R 128 124	23
ECD Out of Centre Model	Ntepane Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 94 200	R 23 550	4
Drop In Centres	Philisa Drop in center	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 470 000	R 352 494	16
Drop In Centres	Sivusithemba	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 291 500	R 201 852	17
Drop In Centres	Sizanani drop in centre Wessel	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 235 100	R 176 319	10
Drop In Centres	Sinethemba MPC/Mkhondo	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 235 100	R 176 319	10
Drop In Centres	Goodhope drop in centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 256 250	R 192 186	13
Drop In Centres	Phumelela Drop in centre	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 198 673	R 149 005	16
Drop In Centres	Mkhuhlu Drop in center	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 333 800	R 250 348	24
Drop In Centres	INGAKARA MPC	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 270 388	R 202 795	12
Drop In Centres	Tjakastad Drop in Center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 635 500	R 367 348	16
Drop In Centres	Siyanakekela Drop in centre	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 470 200	R 266 598	10
Drop In Centres	Thandanani Drop in center	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 498 400	R 124 597	11
ECD Out of Centre Model	Emelrose	Department of Social Deve	MP	Nkangala	Thembisile	R 27 000	R 6 750	1
ECD Out of Centre Model	Tlathlathane	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	4
ECD Out of Centre Model	Masego	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 49 200	R 12 300	3
ECD Out of Centre Model	Refilwe Day Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 12 000	R 3 000	4
ECD Out of Centre Model	Motau	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 12 000	R 3 000	2
ECD Out of Centre Model	Ntsetlole	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 5 400	R 1 350	2
ECD Out of Centre Model	Ukukhanya Community Educa	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 48 000	R 12 000	3



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Ikoketseng Day care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 44 400	R 11 100	4
ECD Out of Centre Model	Lethabong	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 40 800	R 10 200	4
ECD Out of Centre Model	Maswike Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 43 200	R 10 800	2
ECD Out of Centre Model	Moema Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 8 400	R 2 100	2
ECD Out of Centre Model	Tshepang Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 84 000	R 21 000	3
Isibindi	Asibambaneni ISIBINDI MO	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 984 595	R 22 050	7
ECD Out of Centre Model	Rebelegeng Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 78 000	R 19 500	5
ECD Out of Centre Model	Khayalami Day Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 21 600	R 5 400	5
ECD Out of Centre Model	Bophelong Edu Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 14 400	R 3 600	2
ECD Out of Centre Model	Mahlasedi	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 15 600	R 3 900	2
ECD Out of Centre Model	Phila uphilise	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 58 200	R 14 550	6
ECD Out of Centre Model	Thabiso Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 30 600	R 7 650	4
ECD Out of Centre Model	Nkosinathi Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 16 200	R 4 050	3
ECD Out of Centre Model	Timeline Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 108 000	R 27 000	2
Youth Development	Dobby Youth Advisory Center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 261 000	R 25 641	4
Youth Development	Hitekani	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 325 000	R 34 209	6
Youth Development	Mangweni Youth Advisory ce	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 315 000	R 78 750	3
ECD Out of Centre Model	Tsholanang	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 109 200	R 27 300	4
ECD Out of Centre Model	Kwelapele Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 90 000	R 22 500	5
ECD and Partial care	Sinethemba Early Childhood	Department of Social Deve	MP	Nkangala	Victor Khanye	R 43 296	R 20 130	3
ECD Out of Centre Model	Malebo Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 66 000	R 16 500	4
ECD Out of Centre Model	Mabati Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 66 600	R 16 650	1
ECD Out of Centre Model	Ikageng Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 68 400	R 17 100	4
ECD Out of Centre Model	Z.Khambane	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 6 000	R 1 500	2
ECD Out of Centre Model	Mmamatsue Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 56 400	R 14 100	1
ECD Out of Centre Model	ST Martin	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 172 800	R 43 200	7
ECD Out of Centre Model	Motshetshe Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 16 800	R 4 200	3
ECD Out of Centre Model	Loding Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 22 200	R 5 550	4
ECD Out of Centre Model	Morongwane	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 61 200	R 15 300	4
ECD Out of Centre Model	Rauwane	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 80 400	R 20 100	3
ECD Out of Centre Model	Letsatsing	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 55 200	R 13 800	6
ECD Out of Centre Model	Diphetogo Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 15 600	R 3 900	3
ECD Out of Centre Model	Itumeleng Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 42 000	R 10 500	4
ECD Out of Centre Model	Libangeni	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 84 000	R 21 000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Retsogile	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 7 200	R 1 800	2
ECD Out of Centre Model	Mokopane	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 32 400	R 8 100	3
ECD Out of Centre Model	Rebelegeng	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 54 600	R 13 650	3
ECD Out of Centre Model	Lesang Bana Community Crec	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 56 400	R 14 100	5
ECD Out of Centre Model	Ipeleng	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 28 800	R 7 200	3
ECD Out of Centre Model	Little Flowers Daycare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 12 600	R 3 150	2
ECD Out of Centre Model	Nthuseng Centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 91 200	R 22 800	4
ECD Out of Centre Model	Itireleng Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 25 200	R 6 300	4
ECD Out of Centre Model	Thedi Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 44 400	R 11 100	3
ECD Out of Centre Model	Relesego	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 7 200	R 1 800	2
ECD and Partial care	Bantwabethu Day Care Centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 34 650	R 17 328	3
ECD and Partial care	Emndeni Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 103 200	R 68 800	7
ECD and Partial care	Thembaletu Day Care Center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 235 620	R 117 810	6
ECD and Partial care	Tfutfuka Mhaule Pre Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 123 126	R 61 560	9
ECD and Partial care	Busy Creche	Department of Social Deve	MP	Ehlanzeni	Umgjindi	R 83 160	R 41 580	8
ECD and Partial care	Kidicol Pre Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 146 916	R 59 421	6
ECD and Partial care	Banfwabethu Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Umgjindi	R 103 950	R 51 972	11
ECD and Partial care	Sibonelo Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 332 640	R 166 320	14
ECD and Partial care	MOONLIGHT PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 94 248	R 47 124	7
ECD and Partial care	Tholulwazi A Creche	Department of Social Deve	MP	Ehlanzeni	Umgjindi	R 83 160	R 41 580	3
ECD and Partial care	Sitfokotile Pre Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 235 620	R 117 810	9
ECD and Partial care	KHETHOKUHLE PRE SCH	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 88 935	R 59 409	9
ECD and Partial care	Thembelihle Educare Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 192 654	R 96 324	10
ECD and Partial care	INJABUO YETHU PRE SCH	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 60 984	R 40 069	6
ECD and Partial care	DSD/Lindokuhle Day Care Ce	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 169 092	R 84 546	6
ECD and Partial care	DSD/Khanyi Day Care Centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 69 300	R 34 650	2
ECD and Partial care	MDUMISENI DAY CARE C	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 234 000	R 70 784	10
Child minders	MGANDUZWENI PRE SCH	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 241 164	R 77 440	10
Child minders	BUHLE BUTILE DAY CAR	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 94 248	R 46 848	6
Youth Development	Mayflower Youth Developme	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 52 000	R 26 001	6
Youth Development	Vukukhanye Nawe Center	Department of Social Deve	MP	Nkangala	Emakhazeni	R 235 000	R 117 501	5
ECD and Partial care	Ekulindeni Day care	Department of Social Deve	MP	Ehlanzeni	Umgjindi	R 34 650	R 17 324	3
ECD and Partial care	Sigcinekile Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 138 600	R 69 300	13
ECD and Partial care	Lubambiswano Educare center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 130 284	R 65 142	8



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	BUHLE BETHU DAY CARE	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 94 248	R 46 848	6
ECD and Partial care	Vulamheho Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 277 200	R 138 600	12
ECD and Partial care	Bonisa Pre School	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 221 760	R 74 340	12
Drop In Centres	URC DROP IN CENTER	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 470 200	R 235 098	7
Youth Development	EKUKHANYENI YOUTH C	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 233 000	R 116 496	6
ECD and Partial care	Ikageng Day Care 2.	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 171 600	R 85 800	12
Youth Development	Teachookid Youth Informatio	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 150 000	R 71 165	5
Youth Development	Thlabologo Youth center	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 185 000	R 79 913	5
Youth Development	EKULINDENI YOUTH ENV	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 250 000	R 97 251	6
ECD and Partial care	Enjabulweni Creche	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 93 600	R 46 800	6
ECD and Partial care	Gugulethu Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 128 898	R 64 449	9
ECD and Partial care	Zamokuhle pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 110 880	R 55 440	7
ECD and Partial care	Nothing Impossible Pre Schoo	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 38 115	R 19 530	5
ECD and Partial care	MTHUNZUMUHLE DAY C	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 72 072	R 36 036	4
ECD and Partial care	Active Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 257 796	R 128 898	9
ECD and Partial care	LJFALETHU PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 52 668	R 26 334	5
ECD and Partial care	Ikhayalabantwana Day Care C	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 213 840	R 67 750	9
ECD and Partial care	Buhle Buyeta Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 66 528	R 46 848	3
ECD and Partial care	MPUMELELO EDUCARE C	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 109 494	R 54 747	6
ECD and Partial care	Together Day care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 60 984	R 30 492	4
ECD and Partial care	PHUMLANI PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 108 108	R 54 054	9
ECD and Partial care	Lula care centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 63 756	R 31 878	7
ECD and Partial care	CALVARY DAY CARE CEN	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 63 756	R 38 784	5
ECD and Partial care	PHAKACD/PHAKAMANI E	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 273 152	R 35 154	9
ECD and Partial care	SALVATION ARMY DAY C	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 62 249	R 23 436	6
ECD and Partial care	Sivikelekile Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 83 160	R 41 580	5
ECD and Partial care	Phuthanang Day Care	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 23 298	6
Victim Empowerment Progr	Sabie Victim Support Centre	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 88 000	R 21 999	5
Victim Empowerment Progr	GRACE VICTIM SUPPORT	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 455 712	R 46 911	5
ECD and Partial care	ECD THANDO DAY CARE	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 62 364	R 15 120	4
ECD and Partial care	KWENYANA	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 411 840	R 26 598	7
ECD and Partial care	Mafela Tiko Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 411 840	R 23 498	6
ECD and Partial care	Basani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 530 640	R 132 660	12
ECD and Partial care	Angelo Mathordes pre school	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 69 300	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Progress Educare	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 273 240	R 15 686	4
ECD and Partial care	Hlayisekani day care	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 130 310	R 14 850	5
ECD and Partial care	kurisani creche 4	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 142 156	R 20 460	5
ECD and Partial care	Lebogang Day Care	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 59 598	R 29 799	7
ECD and Partial care	TOKOLOGO CRECHE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 99 000	R 15 120	4
Victim Empowerment Progr	MHALA VICTIM EMPOWE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 380 000	R 95 000	8
ECD and Partial care	LEBOGANG CRECHE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 308 880	R 77 220	4
ECD and Partial care	Cholama Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 269 280	R 13 398	3
ECD and Partial care	Phukani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 69 300	6
ECD and Partial care	Kwezi creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 138 600	R 34 650	6
Victim Empowerment Progr	Culcatta Victim Empowerment	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 390 000	R 97 500	7
ECD and Partial care	Sasekani	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 39 600	7
ECD and Partial care	Motibidi	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 142 560	R 35 640	7
ECD and Partial care	Teddy bear creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 64 350	8
Victim Empowerment Progr	Khayalokuthula Victim Suppo	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 144 000	R 36 000	9
Early Child Hood Developm	Kgotlelelo Edu Care	Department of Social Deve	MP	Nkangala	Dr JS Maroka	R 73 000	R 18 150	5
ECD and Partial care	RINGITANI	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 586 080	R 30 177	8
ECD and Partial care	Siyacathula Day care centre	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 63 360	R 31 680	4
Drop In Centres	NOKANENG DROP IN CEN	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 263 333	R 87 776	13
ECD and Partial care	Pretty Moon Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 163 548	R 81 774	5
ECD and Partial care	Prosperity Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 73 458	R 36 731	9
Youth Development	Phumalanga youth developme	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 264 000	R 66 000	5
Youth Development	Inqubeko youth centre	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 200 000	R 100 001	5
ECD and Partial care	Millen Educare centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 65 142	R 42 476	6
Youth Development	EKUPHUMULENI CULTUR	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 272 000	R 52 096	4
Youth Development	Impumelelo youth centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 200 000	R 100 001	3
Youth Development	Wakkerstroom youth Develop	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 107 448	R 53 724	4
Youth Development	ISWEPE YOUTH DEVELOP	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 264 000	R 60 800	5
Victim Empowerment Progr	Masisukumeni Woman Crisis	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 388 000	R 97 000	24
Youth Development	Tselamadimatiapa Youth Cent	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 143 352	R 71 676	6
Victim Empowerment Progr	Tirisano Victim Empowerment	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 500 000	R 125 001	13
ECD and Partial care	Calver Day care center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 75 144	R 19 089	5
ECD and Partial care	Siphumelele day care center	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 58 212	R 29 106	4
ECD and Partial care	Siyanakekela Day Care Center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 33 264	R 8 316	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Sifisothu Day Care Center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 26 334	R 19 373	3
Youth Development	Twelopele youth advisory	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 161 304	R 80 652	7
Youth Development	SESIKILE YOUTH DEVEL	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 264 000	R 22 000	5
ECD and Partial care	JACK AND JILL PRE SCHO	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 160 800	R 13 400	10
Youth Development	SAKHISIZWE YOUTH CEN	Department of Social Deve	MP	Gert Sibande	Lekwa	R 225 000	R 18 750	5
ECD and Partial care	QHUBEKANI DAY CARE C	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 109 263	R 29 799	8
ECD and Partial care	We are one Day Care Centre	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 69 300	R 17 325	4
ECD and Partial care	Kutsalani Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 83 160	R 41 580	9
ECD and Partial care	SNETHEMBA DAY CARE C	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 24 948	R 16 256	2
ECD and Partial care	Marulaneng Day Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 38 808	R 21 625	4
Drop In Centres	LOMSHIYO YOUTH INFOR	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 325 000	R 162 498	4
ECD and Partial care	Boitumelo Early Learning Cen	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 48 510	R 24 255	5
ECD and Partial care	Sithabesonke Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 72 072	R 36 036	4
ECD and Partial care	Siyakhulisa Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 51 744	R 25 872	4
ECD and Partial care	MATSEKE DAY CARE CEN	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 50 840	R 26 525	5
ECD and Partial care	OSISWENI PRE SCHOOL	Department of Social Deve	MP	Nkangala	Thembisile	R 83 160	R 38 902	6
ECD and Partial care	Bokang Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 49 896	R 24 948	4
ECD and Partial care	Lehae La Bana Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 45 672	R 22 836	2
ECD and Partial care	Neu Halle Pre-school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 80 388	R 40 194	4
ECD and Partial care	Tlayang pre school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 97 020	R 48 510	5
ECD and Partial care	Ndlelehle Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 83 160	R 27 375	4
ECD and Partial care	ST Martin pre school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 99 792	R 49 896	6
ECD and Partial care	TIMELANI CRECHE	Department of Social Deve	MP	Nkangala	Thembisile	R 90 090	R 45 045	5
ECD and Partial care	Ntepane Pre-School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 83 160	R 20 790	4
ECD and Partial care	Mabati pre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 45 672	R 22 836	4
ECD and Partial care	mokgoko pre-school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 41 580	R 20 790	1
ECD and Partial care	PHILANE CHRECH	Department of Social Deve	MP	Nkangala	Thembisile	R 138 600	R 48 666	4
ECD and Partial care	moema pre school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 34 650	R 17 328	2
ECD and Partial care	sizabantu day care centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 74 712	R 37 356	6
ECD and Partial care	Wozobona Educare Centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 374 220	R 127 345	13
ECD and Partial care	Thembi pre school	Department of Social Deve	MP	Nkangala	Thembisile	R 83 160	R 15 972	4
ECD and Partial care	PHOSIWE PRE-SCHOOL	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 36 036	R 21 357	4
ECD and Partial care	Hluzingqondo Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 109 824	R 54 912	7
ECD and Partial care	MMAMATSUE DAY CARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 44 352	R 22 176	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Bethel Day Care Centre	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 291 060	R 145 530	15
ECD and Partial care	Eyethu Yarona Day Care	Department of Social Deve	MP	Nkangala	Victor Khanye	R 80 784	R 19 278	4
ECD and Partial care	Buhlebesizwe Cresh	Department of Social Deve	MP	Nkangala	Thembisile	R 89 232	R 44 616	7
ECD and Partial care	bonginkosi pre school	Department of Social Deve	MP	Nkangala	Thembisile	R 144 144	R 72 072	11
ECD and Partial care	Asisizane Crech	Department of Social Deve	MP	Nkangala	Thembisile	R 108 108	R 54 054	6
ECD and Partial care	Fundukholwe Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 72 336	R 17 241	5
ECD and Partial care	BAMBASAKHE CRECHE	Department of Social Deve	MP	Nkangala	Thembisile	R 99 792	R 49 896	6
ECD and Partial care	Bambanani crech	Department of Social Deve	MP	Nkangala	Thembisile	R 120 582	R 60 294	5
ECD and Partial care	ISibonelo Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 66 528	R 33 264	5
ECD and Partial care	Asakhane Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 138 600	R 69 300	8
ECD and Partial care	UTHANDO CRECHE	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 62 370	R 33 420	6
ECD and Partial care	Mahlokokohlo Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 27 720	R 23 375	3
ECD and Partial care	KHAYALETHU EDUCARE	Department of Social Deve	MP	Nkangala	Thembisile	R 109 824	R 54 912	8
ECD and Partial care	Tholulwazi creche	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 28 050	R 7 013	9
ECD and Partial care	RISE N SHINE PRE-SCHOO	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 97 020	R 66 906	14
ECD and Partial care	Sizanani Creche	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 86 640	R 43 320	6
Drop In Centres	PFUKANI MPC	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 238 326	R 49 600	16
ECD and Partial care	Siphenatsi Creche	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 63 888	R 31 944	4
ECD and Partial care	Khayalabo Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 173 250	R 86 626	11
ECD and Partial care	Zithabiseni Creche & Pre	Department of Social Deve	MP	Nkangala	Thembisile	R 191 268	R 95 634	5
ECD and Partial care	Jabulani Creche/DSD	Department of Social Deve	MP	Nkangala	Thembisile	R 128 898	R 20 196	6
ECD and Partial care	THUTHUKANI PRE-SCHOO	Department of Social Deve	MP	Nkangala	Thembisile	R 189 882	R 94 940	6
ECD and Partial care	Module C Community Crech	Department of Social Deve	MP	Nkangala	Thembisile	R 63 756	R 31 375	5
ECD and Partial care	VULINDLELA CRECHE	Department of Social Deve	MP	Nkangala	Thembisile	R 80 388	R 40 194	5
ECD and Partial care	Asifunde Pre School	Department of Social Deve	MP	Nkangala	Thembisile	R 135 828	R 67 914	6
ECD and Partial care	Early Success Day Care	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 121 200	R 58 696	7
Youth Development	Reatlege youth Advisory cente	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 260 000	R 130 002	6
Youth Development	Lefiswane Youth Center	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 325 000	R 81 251	5
Youth Development	Sinethemba Youth Centre	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 223 000	R 111 498	5
Youth Development	Sivukile Youth Empowerment	Department of Social Deve	MP	Gert Sibande	Lekwa	R 200 000	R 81 351	6
Youth Development	SIYATJHEJA SOCIAL PROJ	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 208 000	R 104 000	5
Youth Development	SIZIMISELE PHOLA YOUT	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 325 000	R 162 500	4
Youth Development	EZWENI YOUTH CENTER	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 300 000	R 150 000	5
Youth Development	Eyethu Daggakraal Developm	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 209 088	R 104 544	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	Tjakastad Youth Development	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 208 824	R 104 412	7
Youth Development	Siyathuthuka Youth Developm	Department of Social Deve	MP	Gert Sibande	Lekwa	R 264 000	R 132 000	5
ECD and Partial care	Malebo Pre-School/DSD	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 55 440	R 26 570	2
Drop In Centres	Sinathando Drop in Center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 470 200	R 235 102	10
Youth Development	marapyane youth Advisory ce	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 155 000	R 77 502	3
ECD and Partial care	EKUZAMENI DAY CARE C	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 50 400	R 24 760	3
ECD and Partial care	Ekucathuleni Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 76 824	R 38 412	5
ECD and Partial care	Kanana Pre school	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 48 000	R 24 000	3
ECD and Partial care	DITHUTONG DAY CARE	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 62 400	R 31 200	4
ECD and Partial care	Lebogang Day Care Center	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 162 624	R 81 312	8
ECD and Partial care	LERATONG DAY CARE	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 75 600	R 37 800	5
Youth Development	Elukwatini Youth Developme	Department of Social Deve	MP	Gert Sibande	Lekwa	R 200 000	R 100 002	6
Drop In Centres	SILINDILE DROP CENTER	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 235 100	R 58 773	5
Youth Development	Upbeat Youth center	Department of Social Deve	MP	Nkangala	Thembisile	R 200 000	R 100 002	7
Youth Development	Perdekop Youth Development	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 180 000	R 90 000	5
Youth Development	Bokamoso youth center	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 325 000	R 304 250	6
Child minders	BANTFWABETFU DAY CA	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 43 400	R 26 200	7
Early Child Hood Developm	Letsibolo Edu Care	Department of Social Deve	MP	Nkangala	Dr JS Maroka	R 73 000	R 18 150	5
ECD and Partial care	Tsholanang Pre school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 45 672	R 11 418	4
ECD and Partial care	kageng Day Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 81 312	R 40 656	4
ECD and Partial care	Morake Pre-School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 55 440	R 27 390	5
ECD and Partial care	Motheo Pre-School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 45 672	R 22 836	4
ECD Out of Centre Model	Refiloe Lerato Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 69 000	R 17 250	1
Household profiling	HOUSE HOLD PROFILING	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 47 440 800	R 23 720 400	1198
ECD and Partial care	Thabang Educare/SOC	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 70 686	R 35 342	5
Drop In Centres	Mananga Drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 242 150	R 60 538	11
Drop In Centres	Nhlengelo Drop in center	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277 400	R 69 350	8
Youth Development	Mkhondo youth development	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 264 000	R 132 000	5
Drop In Centres	Silwanendlala Drop in center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 235 100	R 58 776	10
Youth Development	Sukumani Youth Advisory cen	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 200 000	R 83 665	6
ECD and Partial care	THOLULWAZI A CRECHE	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 34 997	R 21 149	4
Drop In Centres	SisitaSive Drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 235 100	R 58 776	9
Drop In Centres	Swavana Children Drop in cen	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 256 250	R 64 062	13
Drop In Centres	Yesu Hosi Drop in center	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 263 300	R 65 826	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	ANTOL WORD OF HOPE D	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 280 126	R 49 600	16
Drop In Centres	Vlakbult Drop in center/13/14	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 270 350	R 67 588	15
Youth Development	Selobela youth Advisory	Department of Social Deve	MP	Gert Sibande	Lekwa	R 264 000	R 132 000	7
Youth Development	SILINDILE	Department of Social Deve	MP	Gert Sibande	Lekwa	R 264 000	R 132 000	5
Youth Development	SIZIMISELE YOUTH CENT	Department of Social Deve	MP	Nkangala	Emakhazeni	R 156 000	R 78 000	5
Youth Development	NGEMANE YOUTH ADVIS	Department of Social Deve	MP	Nkangala	Emakhazeni	R 325 000	R 162 504	5
ECD and Partial care	RETSOGILE PRE-SCHOOL	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 27 720	R 13 797	2
Drop In Centres	Philisani MPC	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 270 350	R 67 588	15



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 156

Government Sector : Social

Department : Department of Health

Number of Projects : 3

Average  
manual workers  
daily wage rate:  
  
R 75.24

Totals : 

R 10 768 175	R 10 241 100	1 293
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	THABISO NGO	Department of Health	NC	Frances Baard	Sol Plaatjie	R 5 747 100	R 5 382 000	794
Community Based Services	LEGATUS	Department of Health	NC	Frances Baard	Sol Plaatjie	R 2 780 675	R 3 336 300	318
Community Based Services	Nightingale Hospice	Department of Health	NC	Frances Baard	Sol Plaatjie	R 2 240 400	R 1 522 800	181

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 157

Government Sector : Social

Department : Department of Social Development

Number of Projects : 75

Average  
manual workers  
daily wage rate:  
  
R 67.49

Totals : R 33 200 310 R 14 139 601 1 727

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	BOKAMOSO	Department of Social Deve	NC	Frances Baard	Magareng	R 325 362	R 239 553	17
Balelapa Household Profilin	Balelapa Household profiling	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 180 000	R 129 638	18
Community Based Services	NHN & BARMHARTIGE SA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 373 255	R 132 652	24
Community Based Services	WASHINGTON DIC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 630 497	R 202 036	11
Child and Youth Care Work	ISIBINDI PLATFONTEIN 1 (	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 399 035	R 131 238	9
Child and Youth Care Work	ISIBINDI PLATFONTEIN 2	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 469 027	R 92 100	11
Child and Youth Care Work	ISIBINDI GREENPOINT	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 262 889	R 96 864	7
Child and Youth Care Work	ISIBINDI PABALLELO:FA	Department of Social Deve	NC	Siyanda	//Khara Hais	R 456 208	R 146 409	17
Community Based Services	ICWIMP	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 532 114	R 339 703	33
Community Based Services	Thabang Information Centre	Department of Social Deve	NC	Frances Baard	Phokwane	R 420 328	R 180 359	18
Community Based Services	PROTIRO	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 335 535	R 149 709	16
Community Based Services	HOPE FOR THE LIVING	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 168 948	R 137 043	9
Community Based Services	REMMOGO HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 298 388	R 132 195	10
Community Based Services	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 178 486	R 10 614	11
Community Based Services	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 13 360	R 10 614	8
Community Based Services	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 56 347	R 4 271	2
Community Based Services	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 109 393	R 21 948	6
Community Based Services	COMPASSIONATE WOME	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 205 522	R 47 309	15
Community Based Services	Kgatelopele SDF HCBC	Department of Social Deve	NC	Siyanda	Kgatelopele	R 280 388	R 191 268	14
Drop In Centres	THABISO	Department of Social Deve	NC	Frances Baard	Magareng	R 576 989	R 218 447	30
Child and Youth Care Work	ISIBINDI COLESBURG- CW	Department of Social Deve	NC	Siyanda	//Khara Hais	R 590 210	R 180 786	19
Community Based Services	Diocese	Department of Social Deve	NC	Siyanda	Kai !Garib	R 290 315	R 75 713	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Iteke o Direle Sechaba HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 535 842	R 270 370	15
Community Based Services	Masikhathalelani Multi Compl	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 224 668	R 153 842	11
Community Based Services	Itshireletse HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 484 695	R 389 914	24
Community Based Services	DRYDO HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 503 195	R 331 798	29
Community Based Services	Isolabantwana Postmasburg	Department of Social Deve	NC	Siyanda	Tsantsabane	R 130 013	R 21 000	7
Community Based Services	Thsireletso HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 224 668	R 70 617	9
Community Based Services	Tshepong Organization	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 317 535	R 148 848	17
Community Based Services	Hope 4 Life - Pella	Department of Social Deve	NC	Namakwa	Kh?i-Ma	R 383 895	R 189 323	15
Community Based Services	Long Lands HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 279 815	R 140 344	14
Community Based Services	Baitiredi HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 217 200	R 36 200	12
Hospice	Nightingale Hospice De Aar	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 1 110 269	R 319 010	13
Isibindi	ISIBINDI Soul City	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 482 642	R 239 366	13
Community Based Services	Lapologang HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 447 548	R 228 112	12
Community Based Services	HUNGER & THIRST FOUN	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 900 060	R 367 821	57
Community Based Services	Bersig Ondersteunings Group	Department of Social Deve	NC	Namakwa	Nama Khoi	R 439 201	R 364 398	26
Community Based Services	Substance abuse programme (	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 223 300	R 49 606	16
Community Based Services	ACVV PRIESKA	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Siyathemba	R 222 633	R 26 270	12
Community Based Services	SASSA EPWP Workers	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 720 000	R 161 568	27
Community Based Services	LITHA LE MPILO	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 251 568	R 54 000	12
Community Based Services	Disability Coordinators	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 209 658	R 108 297	13
Community Based Services	NC COOKS	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 2 541 000	R 1 029 459	250
Community Based Services	Court Support Programme	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 41 254	R 23 577	4
Victim Empowerment Progr	Victim Empowerment Progra	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 412 535	R 176 799	34
Community Based Services	NC Youth Service Centres	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 774 000	R 206 976	48
Community Based Services	Substance abuse programme (	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 175 387	R 49 606	17
Community Based Services	BOSELE HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 281 246	R 56 919	13
Community Based Services	Isolabantwana - JTG	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 65 677	R 22 500	5
Victim Empowerment Progr	Victim Empowerment progra	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 172 380	R 37 934	13
Community Based Services	STREET CHILDREN PROJE	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 82 508	R 35 016	6
Community Based Services	Court Support Programme - Fr	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 41 253	R 13 260	4
Victim Empowerment Progr	VICTIM EMPOWERMENT P	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 391 908	R 110 884	28
Community Based Services	Substance abuse programme (	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 484 728	R 138 494	38
Community Based Services	Cecelia Makiwane	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 275 815	R 125 601	14
Community Based Services	Isolabantwana - Pixley ka Sem	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 154 700	R 64 090	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	ECD PRACTIONERS	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 1 332 000	R 773 045	65
Community Based Services	Lesedi HCBC	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 216 701	R 159 359	13
Isibindi	Isibindi - Donkerhoek	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 390 210	R 180 054	15
Child and Youth Care Work	NOORDKAAP VIGSFORUM	Department of Social Deve	NC	Siyanda	Kai !Garib	R 289 468	R 155 822	14
Child and Youth Care Work	NOORDKAAP VIGSFORUM	Department of Social Deve	NC	Siyanda	Kai !Garib	R 283 468	R 65 570	15
Community Based Services	ACVV DE AAR	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 197 458	R 11 676	9
Community Based Services	AGE IN ACTION	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 3 900 402	R 2 695 894	217
Child and Youth Care Work	ISIBINDI PORT NOLLOTH	Department of Social Deve	NC	Namakwa	Richtersveld	R 460 523	R 58 032	9
Community Based Services	Ikaya Lethu Victim Support C	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 343 469	R 157 032	18
Community Based Services	HOSPICE MOEDER THERE	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 639 709	R 286 071	44
Community Based Services	CWSA DELPORTSHOOP	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 684 000	R 54 000	36
Community Based Services	RESEGO	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 261 815	R 123 426	14
Community Based Services	CWSA BARKLY WEST	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 144 000	R 24 000	8
Child and Youth Care Work	Isibindi - Olifantshoek	Department of Social Deve	NC	Siyanda	//Khara Hais	R 489 380	R 108 750	24
Child and Youth Care Work	Isibindi - Calvinia	Department of Social Deve	NC	Namakwa	Hantam	R 1 067 001	R 306 441	35
Community Based Services	STRYDENBURG FUTURE L	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 301 888	R 116 001	9
Community Based Services	Age of Hope Centre	Department of Social Deve	NC	Siyanda	Tsantsabane	R 178 920	R 44 136	6
Community Based Services	Kutlwana HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 243 068	R 70 704	7
Child and Youth Care Work	ISIBINDI LERATO PARK	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 421 438	R 117 300	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 158

Government Sector : Social

Department : Department of Transport, Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate:  R 66.00
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Totals :	R 736 000	R 254 871	44
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Volunteer Social Crime Prev	EPWP SAFETY VOLUNTEE	Department of Transport, S	NC	Frances Baard	Sol Plaatjie	R 736 000	R 254 871	44

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 159

Government Sector : Social

Department : Department of Education

Number of Projects : 5

Average  
manual workers  
daily wage rate:  
  
R 88.95

Totals : R 7 741 373 R 3 786 000 366

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	NYS READING COACHES	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 809 000	R 855 000	67
Data Capturing Interns	EPWP NYS NSP DATA CAP	Department of Education	NC	Frances Baard	Sol Plaatjie	R 342 000	R 156 060	25
School Coordinators	NYS-SA SAMS PROJECT	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 620 000	R 1 297 050	160
Extra School Support Progra	NYS ICT CAPACITY BUILD	Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 397 550	R 754 500	22
ECD Out of Centre Model	DOE ECD Pratitioners	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 572 823	R 723 390	92



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 160

Government Sector : Social

Department : Department of Sport, Arts & Culture

Number of Projects : 1

Average manual workers daily wage rate:  R 65.37
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Totals :	R 490 000	R 360 895	24
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
School Sport	DSAC MASS PARTICIPATI	Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 490 000	R 360 895	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 161

Government Sector : Social

Department : Department of Education

Number of Projects : 220

Average  
manual workers  
daily wage rate:  
  
R 43.49

Totals : R 46 763 268 R 10 622 430 1 800

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	KAKANYO PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	LOUWNA PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	LONGANENG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	LOKGENG PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	KUDUNKGWANE PRIMAR	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	KONKE PRIMARY SCHOO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	KITLANG PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	KIBITWE PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	KGOSITHEBE PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	KGOKGOLE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	KEIPATILE PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40 320	R 10 080	4
Food Handlers	KEGAKILWE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40 320	R 10 080	6
Food Handlers	THUSO-THEBE HIGH SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 50 400	R 8 400	5
Food Handlers	KAMOGELO PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	MAGAABUE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	2
Teacher Assistants	ECD NQF LEVEL 5	Department of Education	NW	Bojanala	Rustenburg	R 11 637 600	R 2 909 400	185
Teacher Assistants	ECD NQF LEVEL 4	Department of Education	NW	Bojanala	Rustenburg	R 4 664 394	R 1 166 100	203
Teacher Assistants	BOJANALA ECD CHILD MI	Department of Education	NW	Bojanala	Rustenburg	R 2 682 000	R 67 050	19
Food Handlers	TSHWARAGANANG PRIM	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	TSHIPIETSILE SECONDAR	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	TSHANENG PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	TSHANAKE PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20 160	R 5 040	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	TOSCA PRIMARY SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	TONG COMP. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 50 400	R 12 600	5
Food Handlers	TLOTLANG PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	AVONSTER PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10 080	R 2 520	1
Food Handlers	KATLARELO PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	UITSPAN PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10 080	R 2 520	1
Food Handlers	AGELANG THUTO PRIMA	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10 080	R 7 560	1
Food Handlers	BOPAGANANG SEC. SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 50 400	R 12 600	5
Food Handlers	MAMPHO SEC. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 40 320	R 10 080	4
Food Handlers	COLINDA SECONDARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 40 320	R 10 080	4
Food Handlers	KGATO NTLE PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 70 560	R 17 640	9
Food Handlers	TSHWARAGANANG PRI. S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10 080	R 2 520	1
Food Handlers	MALEBOGO PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10 080	R 2 520	1
Food Handlers	AMALIA PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 70 560	R 17 640	7
Food Handlers	FLORADENE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 50 400	R 12 600	5
Food Handlers	REABETSWI PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 50 400	R 12 600	5
Food Handlers	BROEDERSPUT PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	MAAMOGWA PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	PULE LEEUW PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 60 480	R 15 120	5
Food Handlers	MABONE PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	MOETI PRIMARY SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 40 320	R 10 080	4
Food Handlers	MOKGOSI PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 50 400	R 12 600	5
Food Handlers	RETLAADIRA PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 40 320	R 10 080	4
Food Handlers	OBANG SECONDARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 40 320	R 10 080	4
Food Handlers	ITSHEPENG SECONDARY	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 50 400	R 12 600	5
Food Handlers	DEVONDALE INTERMEDI	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	THUTO LESEDI PRIMAR S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 60 480	R 15 120	6
Food Handlers	IKGOMOTSENG PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 70 560	R 17 640	7
Food Handlers	MAIKETSO PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 50 400	R 12 600	5
Food Handlers	MSIKAO PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	MAHAHAKGETLWA PRIM	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	THUTO LESEDI PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	KGOTLELELA PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10 080	R 2 520	1
Food Handlers	GAEGANE PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10 080	R 5 040	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MODISE KANONO SECON	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	MOCHWARE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 50 400	R 12 600	5
Food Handlers	MODISAEMANG PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	MMUSI PRIMARY SCHOO	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	MATLHABELTHABE SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	MAPITIKI PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	MAKALAATHUTLWA PRI	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	ITSHOLETSENG PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	HUHUDI HIGH SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 40 320	R 5 040	4
Food Handlers	HIKANE PRIMARY SCHOO	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	GANYESA PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 40 320	R 10 080	5
Food Handlers	TLAPENG PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 3 360	2
Food Handlers	GAEONALE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	MONNAAPHANG PRIMAR	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 60 480	R 15 120	6
Food Handlers	EDUCAR PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	ECKRON SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	DITEHO SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	DISIPI INTERMEDIATE SC	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	DIPODI PRIMARY SHCOO	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	BRAY COMBINED SCHOO	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	BOTSALANO SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	BORE SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 40 320	R 10 080	4
Food Handlers	BARAKILE PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	BANABOTLHE PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	BANCHO SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	GAMONCHONYANE PRIM	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	RADITSHANE SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Teacher Assistants	RSM ECD CHILD MINDERS	Department of Education	NW	Dr Ruth Segomotsi Mompota	Mamusa	R 4 320 000	R 609 840	91
Teacher Assistants	NMM ECD CHILD MINDER	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 1 782 000	R 445 500	55
Food Handlers	THIBOGANG PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 40 320	R 10 080	4
Food Handlers	TEMOSO SPECIAL SCHOO	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	TASMAN SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	SHUPU PRIMARY SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	SETSWAKGOSING SECON	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 40 320	R 10 080	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	SETLHABETSI PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	SEITSANG PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 40 320	R 10 080	4
Food Handlers	SEICHOKELO PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	SEBETWANE SECONDARY	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 60 480	R 15 120	6
Food Handlers	MONCHUSI SECONDARY	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 40 320	R 10 080	4
Food Handlers	RAMADILE SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	MOGOMOTSI PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	POVAL PRIMARY SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 10 080	R 2 520	1
Food Handlers	PITSO LETLHOGILE	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	PICA PAU COMBINED SCH	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	PHAPOSANE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	OGODISENG MIDDLE SCH	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 30 240	R 7 560	3
Food Handlers	OTHAILE PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 50 400	R 12 600	5
Food Handlers	NCHELANG PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	MOSWANE INTERMEDIAT	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 20 160	R 5 040	2
Food Handlers	MOROKWENG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 40 320	R 10 080	4
Food Handlers	MORERI SECONDARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 30 240	R 7 560	3
Teacher Assistants	Dr KK ECD Child Miders	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 1 350 000	R 337 500	53
Food Handlers	CHARON PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompota	Naledi(NW)	R 50 400	R 12 600	5
Food Handlers	REITSHOKILE COMBINED	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 40 320	R 10 080	4
Food Handlers	MOKUTONG PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40 320	R 10 080	4
Food Handlers	IKALAFENG PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40 320	R 10 080	4
Food Handlers	GAREOSENYE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 5 040	3
Food Handlers	DINOKANA PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10 080	R 2 520	1
Food Handlers	BOSUGAKOBO PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 50 400	R 12 600	5
Food Handlers	TSHWARAGANO PRIMAR	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	TLHOMESO PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 7 560	3
Food Handlers	TLHAOLE PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40 320	R 10 080	4
Food Handlers	RAMOKGETHWA PRIMAR	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10 080	R 2 520	1
Food Handlers	PHATLHOSO PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10 080	R 2 520	1
Food Handlers	NYETSE PRIMARY SCHOO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	NTLATSANG PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	BOIPUSO PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	MOTSWEDI PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 60 480	R 15 120	6



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MOREOTSILE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 7 560	3
Food Handlers	MOGOLOGADIKWE PRIM	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	MENWE PRIMARY SCHOO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	3
Food Handlers	MARUAPULA PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	MAREKWA PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	MANOANE PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 7 560	3
Food Handlers	LOBATLA PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	LEFOKO PRIMARY SCHOO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 7 560	3
Food Handlers	JANGJO PRIMARY SCHOO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	GOPANE PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 7 560	3
Food Handlers	DIKHUDU PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10 080	R 2 520	1
Food Handlers	DOORNPLAAT PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	NKABARI PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10 080	R 2 520	1
Food Handlers	MOKGOLA PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	MAKGOPHANENG PRIMA	Department of Education	NW	Bojanala	Moses Kotane	R 30 240	R 7 560	3
Food Handlers	MADIMA PRIMARY SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 30 240	R 7 560	3
Food Handlers	LESETLHENG PRIMARY S	Department of Education	NW	Bojanala	Moses Kotane	R 20 160	R 5 040	2
Food Handlers	DINKWE SECONDARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 20 160	R 5 040	2
Food Handlers	DIKWEIPI PRIMARY SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 20 160	R 5 040	2
Food Handlers	BAPHALANE PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 30 240	R 7 560	3
Food Handlers	BAKUBUNG PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 40 320	R 10 080	3
Food Handlers	BAKGATLA PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 30 240	R 7 560	3
Food Handlers	SUPING PRIMARY SCHOO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	SEMENAYANA PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	RATSELA PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10 080	R 2 520	1
Food Handlers	KHUNOTSWANE PRIMAR	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 60 480	R 15 120	6
Food Handlers	MOSHANA PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40 320	R 10 080	4
Food Handlers	MONNAAMERE PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40 320	R 10 080	4
Food Handlers	MMANJANE PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 7 560	3
Food Handlers	LENCOE PRIMARY SCHOO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 7 560	3
Food Handlers	RESOMARETSE PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10 080	R 2 520	1
Food Handlers	RENONOFIE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 7 560	3
Food Handlers	REGOPOLENG PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	REARABILWE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 50 400	R 12 600	5



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Food Handlers	RAMOTSHERE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40 320	R 10 080	4
Food Handlers	PITSO TOLO PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 60 480	R 15 120	6
Food Handlers	PEME PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	NTEBOGANG PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 7 560	3
Food Handlers	MOTSAALORE PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 7 560	3
Food Handlers	STINKHOUTBOOM PRIMA	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	MPOLOKANG PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	ITLAMENG PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	MAATLA SEC. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40 320	R 10 080	4
Food Handlers	JERRY MAHURA SECOND	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 30 240	R 7 560	3
Food Handlers	DRYHARTS PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40 320	R 10 080	4
Food Handlers	MOLEMOENG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40 320	R 10 080	4
Food Handlers	MONCHO PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	MOTLAMARE PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20 160	R 5 040	4
Food Handlers	MOTSEMME SEC. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	TLHARESENG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	THAPAMA SECONDARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40 320	R 10 080	4
Food Handlers	SAKU PRIMARY SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 30 240	R 7 560	3
Food Handlers	MOLALE PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 30 240	R 7 560	3
Food Handlers	BORAKALALO PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40 320	R 7 560	4
Food Handlers	TLHARASENG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	THAGAMOSO PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 30 240	R 7 560	3
Food Handlers	SEBEGILWE SECONDARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	THAKUNG MIDDLE SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	MAIKAO PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30 240	R 7 560	3
Teacher Assistants	Dr KK (3) L-5 ECD	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 2 268 000	R 567 000	99
Teacher Assistants	BOJANALA (2) NQF L-5 EC	Department of Education	NW	Bojanala	Rustenburg	R 2 183 994	R 567 000	118
Teacher Assistants	BOJANALA (1) NQF L-5 EC	Department of Education	NW	Bojanala	Rustenburg	R 2 268 000	R 582 120	140
Teacher Assistants	BOJANALA (2) NQF L-4	Department of Education	NW	Bojanala	Rustenburg	R 4 939 200	R 1 234 800	177
Teacher Assistants	BOJANALA NQF (1) L-4 13/	Department of Education	NW	Bojanala	Rustenburg	R 1 512 000	R 378 000	23
Food Handlers	TSHWARAGANELO PRIM	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 60 480	R 15 120	6
Food Handlers	IPELEGENG SEC. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 50 400	R 12 600	5
Food Handlers	COILINDA SEC. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 50 400	R 12 600	5
Food Handlers	NTIKANG PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20 160	R 5 040	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	NKHABANG PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	PHAKEDI PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	MOSWANA MOILOA PRIM	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	MHAPHA PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40 320	R 10 080	4
Food Handlers	MASHELWA PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	MANOGELO PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	MALEBELELE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 7 560	3
Food Handlers	MAJABE PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	KEAITSE PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 240	R 7 560	3
Food Handlers	BANABAKAE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40 320	R 10 080	4
Food Handlers	BABUSENG PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20 160	R 5 040	2
Food Handlers	MODISAKOMA SEC. PRIM	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 40 320	R 10 080	4
Food Handlers	MAKAME PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10 080	R 2 520	1
Food Handlers	PUDUMONG SECONDARY	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 30 240	R 7 560	3
Food Handlers	KEIKANAMANG PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	BOIJANE SECONDARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	BOTSHELO PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 50 400	R 12 600	5
Food Handlers	NTOKWE PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 30 240	R 7 560	3
Food Handlers	SETSHWARAPELO PRIMA	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 30 240	R 7 560	3
Food Handlers	MORWALELA PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	RADITSHIDI PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	GASEONANE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 40 320	R 10 080	4
Food Handlers	SEKATE MAHURA SECON	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	CHOASENG MIDDLE SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20 160	R 5 040	2
Food Handlers	MOITSEMANG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 40 320	R 10 080	4
Food Handlers	MOGOPELA PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20 160	R 5 040	2
Child minders	Dr KK CHILD MINDERS	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 1 350 000	R 315 000	53
Food Handlers	LESHOBO SEC. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20 160	R 5 040	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 162

Government Sector : Social

Department : Department of Health

Number of Projects : 297

Average  
manual workers  
daily wage rate:  
  
R 76.36

Totals : R 82 577 100 R 22 443 700 4 897

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	SHAMMAH FOUNDATION	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 468 000	R 117 000	26
Home Community Based Ca	Mamosa HBC	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 432 000	R 72 000	24
Home Community Based Ca	Phakamile Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 288 000	R 48 000	18
Home Community Based Ca	Regolammogo Development I	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 306 000	R 76 500	18
Home Community Based Ca	Tlanelo TB,HIV/AIDS	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 180 000	R 45 000	11
Home Community Based Ca	Tweelaagte Clinic	Department of Health	NW	Bojanala	Moses Kotane	R 162 000	R 40 500	18
Home Community Based Ca	Ipeleng HBC	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 306 000	R 76 500	10
Community Based Services	Paballo HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Lekwa-Teemane	R 576 000	R 144 000	33
Home Community Based Ca	CHANENG CLINIC	Department of Health	NW	Bojanala	Rustenburg	R 252 000	R 63 000	12
Home Community Based Ca	Aganang Project	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 234 000	R 58 500	14
Home Community Based Ca	Fatlologang Youth Forum	Department of Health	NW	Bojanala	Moses Kotane	R 198 000	R 49 500	11
Home Community Based Ca	Jouberton Tshwaraganang Dro	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 126 000	R 21 000	9
Home Community Based Ca	Kopano1 HBC	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 72 000	R 18 000	12
Home Community Based Ca	COMMUNITY ANSWER	Department of Health	NW	Bojanala	Rustenburg	R 216 000	R 36 000	11
Home Community Based Ca	Aganang HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 252 000	R 36 000	15
Home Community Based Ca	THUSANANG HOME BASE	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 396 000	R 33 000	22
Home Community Based Ca	Moshawane HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 49 500	R 33 000	11
Home Community Based Ca	Tshimologo HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 108 000	R 54 000	11
Home Community Based Ca	Dthakwaneng Wippa	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 162 000	R 40 500	10
Home Community Based Ca	Boipelo HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 486 000	R 270 000	20
Home Community Based Ca	Baptist Children	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 324 000	R 162 000	16
Home Community Based Ca	Itireleng HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 198 000	R 49 500	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	CECILIA HBC	Department of Health	NW	Bojanala	Rustenburg	R 216 000	R 54 000	15
Home Community Based Ca	Rekakgona Home Based Care	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 216 000	R 54 000	12
Home Community Based Ca	Siyakha Isizwe	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 180 000	R 30 000	9
Home Community Based Ca	Retladira HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 306 000	R 76 500	36
Home Community Based Ca	Batlamedi Health & Welfare	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 396 000	R 99 000	22
Home Community Based Ca	Remmogo Intergrated HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 702 000	R 175 500	52
Home Community Based Ca	Rorisang Men & Youth Devel	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 342 000	R 57 000	18
Home Community Based Ca	Seloseshla HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 288 000	R 72 000	16
Home Community Based Ca	Rekathusa	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 396 000	R 22 000	31
Home Community Based Ca	Boskop Clinic	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 108 000	R 27 000	10
Home Community Based Ca	Kopano Women Venture	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 2 664 000	R 666 000	146
Home Community Based Ca	Peer Educators	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 90 000	R 15 000	5
Home Community Based Ca	Rea-Agana Support Group	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 378 000	R 94 500	21
Home Community Based Ca	GODISANG HBC	Department of Health	NW	Bojanala	Rustenburg	R 198 000	R 49 500	9
Home Community Based Ca	Phakama Dots & HBC (KHU)	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 234 000	R 58 500	13
Home Community Based Ca	LOVE MINISTRY	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 432 000	R 108 000	24
Home Community Based Ca	TSWARAGANANG HOME	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 666 000	R 166 500	36
Home Community Based Ca	Are Aganeng HBC	Department of Health	NW	Bojanala	Moses Kotane	R 162 000	R 81 000	9
Home Community Based Ca	Batho Bophelo Ke Ponelelopele	Department of Health	NW	Bojanala	Moses Kotane	R 36 000	R 27 000	16
Home Community Based Ca	Ikageng HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 180 000	R 45 000	10
Home Community Based Ca	AMALUNGVELO EMPOWER	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 306 000	R 76 500	17
Home Community Based Ca	Botho Jwa Rona HBC	Department of Health	NW	Bojanala	Moses Kotane	R 396 000	R 198 000	20
Home Community Based Ca	Sivukile Support Group	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 144 000	R 36 000	10
Home Community Based Ca	Rekadira HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 216 000	R 54 000	12
Home Community Based Ca	LEGADIGADI	Department of Health	NW	Bojanala	Rustenburg	R 576 000	R 96 000	26
Home Community Based Ca	Baphiring Home Based Care	Department of Health	NW	Bojanala	Moses Kotane	R 162 000	R 121 500	9
Home Community Based Ca	LOMANYANENG COMMU	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 243 000	R 121 500	27
Home Community Based Ca	LOKALENG HOME BASE C	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 522 000	R 130 500	29
Home Community Based Ca	LETSHA LA ELOROI	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 162 000	R 40 500	9
Home Community Based Ca	Bophelong Suport Group	Department of Health	NW	Bojanala	Moses Kotane	R 360 000	R 90 000	21
Home Community Based Ca	Tlanelo HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 252 000	R 63 000	14
Home Community Based Ca	KILLER TARGETER DISEA	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 378 000	R 189 000	42
Home Community Based Ca	Woman With Soft Sport	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 180 000	R 90 000	11
Home Community Based Ca	Tshwara Ka Thata HBC (Sefik	Department of Health	NW	Bojanala	Moses Kotane	R 108 000	R 54 000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	TLHAOFALANG HOME BA	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 306 000	R 76 500	17
Home Community Based Ca	IKAGENG	Department of Health	NW	Bojanala	Rustenburg	R 270 000	R 67 500	15
Home Community Based Ca	Bodibe hospice	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 252 000	R 63 000	14
Home Community Based Ca	Remmogo HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane	R 504 000	R 126 000	32
Home Community Based Ca	Tshwara Ka thata HBC	Department of Health	NW	Bojanala	Moses Kotane	R 126 000	R 63 000	7
Home Community Based Ca	Hospice Naledi	Department of Health	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 108 000	R 27 000	10
Home Community Based Ca	IKITSENG HBC	Department of Health	NW	Bojanala	Rustenburg	R 360 000	R 90 000	19
Home Community Based Ca	Woman In Partnership Against	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 306 000	R 153 000	13
Home Community Based Ca	Boikhutso hospice	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 270 000	R 67 500	15
Home Community Based Ca	Bolokanang HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 234 000	R 58 500	13
Home Community Based Ca	KGOTHSATSO	Department of Health	NW	Bojanala	Rustenburg	R 270 000	R 45 000	14
Home Community Based Ca	Traditional School	Department of Health	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane	R 36 000	R 9 000	2
Home Community Based Ca	TSHIRELETSO HOME BAS	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 378 000	R 94 500	21
Home Community Based Ca	Tsogang Sedibeng Sa Tshepo	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 450 000	R 112 500	9
Home Community Based Ca	Aretsholaneng Home Based C	Department of Health	NW	Bojanala	Moses Kotane	R 108 000	R 54 000	6
Home Community Based Ca	TSHOLOFELO CCS	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 342 000	R 85 500	19
Home Community Based Ca	Thusano Home Based Care	Department of Health	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 234 000	R 117 000	13
Home Community Based Ca	TSHIRELETSO CCS	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 342 000	R 85 500	19
Home Community Based Ca	BAMBANANI HOME BASE	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 360 000	R 90 000	20
Home Community Based Ca	PHALANE CLINIC	Department of Health	NW	Bojanala	Moses Kotane	R 198 000	R 49 500	11
Home Community Based Ca	MATLAMELO HBC	Department of Health	NW	Bojanala	Moses Kotane	R 90 000	R 22 500	5
Home Community Based Ca	MOGODITSHANE HBC	Department of Health	NW	Bojanala	Moses Kotane	R 108 000	R 27 000	6
Home Community Based Ca	MOTLHABE KGATELOPEL	Department of Health	NW	Bojanala	Moses Kotane	R 90 000	R 22 500	5
Home Community Based Ca	NEO CLINIC	Department of Health	NW	Bojanala	Moses Kotane	R 36 000	R 9 000	2
Home Community Based Ca	TSOGA O IKETSETSE HBC	Department of Health	NW	Bojanala	Moses Kotane	R 108 000	R 27 000	5
Home Community Based Ca	BOITSHOKO HOME BASE	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 288 000	R 72 000	16
Home Community Based Ca	LEGKRAAL HBC CLINC	Department of Health	NW	Bojanala	Moses Kotane	R 72 000	R 18 000	4
Home Community Based Ca	IPHAPENG HBC	Department of Health	NW	Bojanala	Moses Kotane	R 36 000	R 9 000	2
Home Community Based Ca	Boitshoko Community Centre	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 522 000	R 261 000	29
Home Community Based Ca	Benevolence Home Based car	Department of Health	NW	Bojanala	Rustenburg	R 324 000	R 81 000	18
Home Community Based Ca	Boinelo DIC	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 342 000	R 85 500	19
Home Community Based Ca	Reathusa	Department of Health	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 234 000	R 85 500	44
Home Community Based Ca	Ipopeng Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 288 000	R 72 000	14
Home Community Based Ca	Vissioned Youth Organisation	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 450 000	R 112 500	24



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Khuma Multipurpose Organist	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 306 000	R 51 000	18
Home Community Based Ca	ATEKENELO-NTLE HBC	Department of Health	NW	Bojanala	Moses Kotane	R 162 000	R 121 500	9
Home Community Based Ca	Tshidilamolo HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 252 000	R 63 000	12
Community Based Services	Disaneng HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 360 000	R 30 000	20
Community Based Services	ITSOSENG KATLEGO HOM	Department of Health	NW	Bojanala	Moses Kotane	R 144 000	R 36 000	9
Community Based Services	Arekopaneng HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 270 000	R 67 500	15
Home Community Based Ca	BELLA	Department of Health	NW	Bojanala	Moses Kotane	R 108 000	R 27 000	6
Home Community Based Ca	KAPANO KE MAATLA HB	Department of Health	NW	Bojanala	Moses Kotane	R 22 500	R 22 500	5
Community Based Services	Sasane HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 198 000	R 49 500	9
Home Community Based Ca	Boikago HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 288 000	R 72 000	16
Home Community Based Ca	IKAGENG BASHA HBC	Department of Health	NW	Bojanala	Moses Kotane	R 144 000	R 36 000	18
Home Community Based Ca	DIRISANANG HBC	Department of Health	NW	Bojanala	Moses Kotane	R 270 000	R 67 500	15
Home Community Based Ca	HAND TO HAND CHBC	Department of Health	NW	Bojanala	Moses Kotane	R 126 000	R 31 500	7
Home Community Based Ca	ARISE AND SHINE CENTR	Department of Health	NW	Bojanala	Moses Kotane	R 144 000	R 108 000	8
Home Community Based Ca	ARE KOPANENG S.G	Department of Health	NW	Bojanala	Moses Kotane	R 216 000	R 108 000	12
Home Community Based Ca	TSHIRELETSO HBC	Department of Health	NW	Bojanala	Moses Kotane	R 198 000	R 99 000	11
Home Community Based Ca	Kgatelopele HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 234 000	R 78 000	24
Home Community Based Ca	Reathusa HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 153 000	R 76 500	17
Home Community Based Ca	kagisano HBC	Department of Health	NW	Bojanala	Moses Kotane	R 216 000	R 54 000	12
Home Community Based Ca	masizta	Department of Health	NW	Bojanala	Kgetlengrivier	R 54 000	R 13 500	7
Home Community Based Ca	Thusano HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 342 000	R 85 500	19
Home Community Based Ca	Ganyesa District Gospel Choir	Department of Health	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 396 000	R 99 000	23
Home Community Based Ca	Ikageng Home Based Care	Department of Health	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 216 000	R 54 000	18
Home Community Based Ca	Tsholofelo HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 360 000	R 180 000	20
Home Community Based Ca	Hope Community Based Care	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 414 000	R 103 500	21
Home Community Based Ca	Tshwaraganang HCBC	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 162 000	R 81 000	10
Home Community Based Ca	Re agile clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 306 000	R 76 500	17
Home Community Based Ca	Tshwaraganang Community D	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 270 000	R 135 000	16
Home Community Based Ca	Badirammogo	Department of Health	NW	Bojanala	Rustenburg	R 486 000	R 121 500	27
Home Community Based Ca	BOPHELO PELE HBC	Department of Health	NW	Bojanala	Rustenburg	R 252 000	R 63 000	14
Home Community Based Ca	Bontle HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 288 000	R 48 000	16
Home Community Based Ca	Lesedi CP HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 360 000	R 90 000	20
Home Community Based Ca	BOTHITHO BA PHOTHEMF	Department of Health	NW	Bojanala	Rustenburg	R 288 000	R 72 000	16
Home Community Based Ca	Katlego home based care	Department of Health	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 234 000	R 58 500	13



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Tshepang Caregivers Project	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 378 000	R 94 500	47
Home Community Based Ca	Tsholofelo Dots Supporters	Department of Health	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 2 232 000	R 558 000	124
Home Community Based Ca	Bambanani Youth Project	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 342 000	R 85 500	16
Home Community Based Ca	Makgobistad HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 198 000	R 33 000	9
Home Community Based Ca	Dingateng HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 270 000	R 45 000	16
Home Community Based Ca	Resolofetse HBC	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 58 500	R 58 500	20
Home Community Based Ca	Alabama Fountain Of Life	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 252 000	R 63 000	14
Home Community Based Ca	Badirammogo 2010	Department of Health	NW	Bojanala	Rustenburg	R 216 000	R 54 000	12
Home Community Based Ca	Leeudoring Advice And Dev	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 108 000	R 27 000	8
Home Community Based Ca	Bopaganang home base care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 288 000	R 72 000	16
Home Community Based Ca	Koster gate way clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 342 000	R 85 500	18
Home Community Based Ca	Usindiso home Based Care	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 162 000	R 36 000	11
Home Community Based Ca	Thebekani Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 162 000	R 81 000	9
Home Community Based Ca	BOKANE HBC	Department of Health	NW	Bojanala	Rustenburg	R 108 000	R 27 000	6
Home Community Based Ca	ITLOTLENG HOME BASE	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 54 000	R 27 000	18
Home Community Based Ca	Derby clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 288 000	R 72 000	17
Home Community Based Ca	KGOTHALANG HOME BAS	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 198 000	R 132 000	22
Home Community Based Ca	Borolelo Clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 432 000	R 108 000	13
Community Based Services	Thusanang HBC	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 324 000	R 162 000	18
Home Community Based Ca	kopano hospice	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 63 000	R 63 000	14
Home Community Based Ca	Bethanie Clinic	Department of Health	NW	Bojanala	Rustenburg	R 252 000	R 63 000	14
Home Community Based Ca	RE KA THUSA HOME BAS	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 288 000	R 72 000	21
Home Community Based Ca	Wolmaransstad Aids Response	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 144 000	R 72 000	8
Home Community Based Ca	Bana ba Kgotso	Department of Health	NW	Bojanala	Rustenburg	R 396 000	R 99 000	19
Home Community Based Ca	TSHIBOGANG CAG	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 234 000	R 58 500	13
Home Community Based Ca	Indoni Leintshwa Foundation	Department of Health	NW	Bojanala	Rustenburg	R 270 000	R 45 000	18
Home Community Based Ca	Mafikeng RED CROSS	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 720 000	R 180 000	40
Home Community Based Ca	Itireleng Home base Care	Department of Health	NW	Bojanala	Moretele	R 108 000	R 27 000	8
Home Community Based Ca	Dirisanang HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 252 000	R 63 000	14
Home Community Based Ca	Thusanang ccc	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 144 000	R 54 000	14
Home Community Based Ca	Ikageleng Tshwaraganang HB	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 198 000	R 49 500	11
Home Community Based Ca	Roma nna HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 270 000	R 67 500	15
Home Community Based Ca	Reamogatse HBC	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 238 800	R 59 700	13
Home Community Based Ca	Sants Care Giver	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 144 000	R 24 000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Kgetsi ya tsie HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 252 000	R 63 000	14
Home Community Based Ca	Goedgevonden youth Develop	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 18 000	R 3 000	1
Home Community Based Ca	Kopanang Care Group	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 108 000	R 27 000	6
Home Community Based Ca	TSWELELOPELE Communit	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 324 000	R 81 000	16
Home Community Based Ca	Lencoe CHBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 234 000	R 58 500	13
Home Community Based Ca	Mabogo dinku hbc	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 234 000	R 58 500	13
Home Community Based Ca	ARE ITIRELENG HBC MAT	Department of Health	NW	Bojanala	Moses Kotane	R 216 000	R 108 000	14
Home Community Based Ca	Kagisano HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 198 000	R 49 500	11
Home Community Based Ca	KOPANO DOTS	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 216 000	R 36 000	12
HIV Counselling and Testin	Ganyesa Health Centre	Department of Health	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 810 000	R 202 500	45
Home Community Based Ca	Together We Can	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 198 000	R 99 000	16
Home Community Based Ca	Mahikeng SDC	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 468 000	R 117 000	24
Home Community Based Ca	ITireleng	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 324 000	R 18 000	23
Home Community Based Ca	Katlego Care Group	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 234 000	R 117 000	13
Home Community Based Ca	Naledi Life skills	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 306 000	R 76 500	17
Home Community Based Ca	Bahedile HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 306 000	R 76 500	15
Home Community Based Ca	Boitshoko Home community b	Department of Health	NW	Bojanala	Moretele	R 108 000	R 54 000	6
Home Community Based Ca	North West Vaal Aids	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 540 000	R 135 000	30
Home Community Based Ca	Moremogolo Multipurpose Or	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 198 000	R 99 000	9
HIV Counselling and Testin	Ganyesa Health Centre	Department of Health	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 120 000	R 30 000	4
Home Community Based Ca	HELPING HANDS	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 144 000	R 24 000	8
HIV Counselling and Testin	Ganyesa Community Health	Department of Health	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 528 000	R 132 000	22
Home Community Based Ca	Chokonyane Clinic	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 90 000	R 22 500	17
Home Community Based Ca	Operation Blanket	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 432 000	R 108 000	24
Peer Educators	Ganyesa Community Health	Department of Health	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 100 800	R 25 200	7
Home Community Based Ca	Soul Sister HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 198 000	R 49 500	11
Home Community Based Ca	Reka Dira HBC	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 162 000	R 40 500	23
HIV Counselling and Testin	Tlokwe CCP LV1	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 486 000	R 121 500	27
Home Community Based Ca	AREPHELENG COMMUNIT	Department of Health	NW	Bojanala	Madibeng	R 90 000	R 22 500	5
Home Community Based Ca	BOPHELONG	Department of Health	NW	Bojanala	Madibeng	R 252 000	R 21 000	14
Home Community Based Ca	RABOKALA CHO	Department of Health	NW	Bojanala	Madibeng	R 252 000	R 21 000	14
Home Community Based Ca	RUTANG AIDS PROJECT	Department of Health	NW	Bojanala	Madibeng	R 144 000	R 12 000	8
Home Community Based Ca	ITERELENG SUPPORT GR	Department of Health	NW	Bojanala	Madibeng	R 144 000	R 12 000	8
Home Community Based Ca	IKHUTSENG C.H PROJECT	Department of Health	NW	Bojanala	Madibeng	R 216 000	R 18 000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Rekakgona HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 144 000	R 36 000	8
Home Community Based Ca	THIBELA BOLWETSI PROJ	Department of Health	NW	Bojanala	Madibeng	R 162 000	R 40 500	9
Home Community Based Ca	LETHABILE COMMUNITY	Department of Health	NW	Bojanala	Madibeng	R 82 500	R 7 500	5
HIV Counselling and Testin	Tlokwe CCP LV2	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 432 000	R 27 000	24
HIV Counselling and Testin	Tlokwe CCP LV3	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 108 000	R 27 000	6
Home Community Based Ca	Haartsfontein Volunteer	Department of Health	NW	Dr Ruth Segomotsi Momp	Mamusa	R 108 000	R 27 000	6
Community Based Services	Amalia youth development	Department of Health	NW	Dr Ruth Segomotsi Momp	Mamusa	R 324 000	R 81 000	15
Home Community Based Ca	Lemogang Support Group	Department of Health	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane	R 324 000	R 81 000	21
Home Community Based Ca	MASAKHANE HBC	Department of Health	NW	Bojanala	Rustenburg	R 324 000	R 81 000	18
Home Community Based Ca	TLHABOLOGO YOUTH HB	Department of Health	NW	Bojanala	Rustenburg	R 180 000	R 45 000	10
Home Community Based Ca	REFENTSE H.O	Department of Health	NW	Bojanala	Madibeng	R 270 000	R 22 500	15
HIV Counselling and Testin	Maquassie Hills Lv3	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 42 000	R 4 500	4
Home Community Based Ca	Tlhomphanang HBC	Department of Health	NW	Bojanala	Rustenburg	R 180 000	R 30 000	15
Home Community Based Ca	Thuto lesedi HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 180 000	R 45 000	10
Home Community Based Ca	Tlamelang Care Group	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 324 000	R 81 000	18
Home Community Based Ca	MOTHEO WA BOPHELO H	Department of Health	NW	Bojanala	Rustenburg	R 270 000	R 45 000	15
Home Community Based Ca	Tlamelo hbc	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 360 000	R 90 000	20
Home Community Based Ca	Tswaraganang HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 252 000	R 63 000	14
Home Community Based Ca	RE-EFENTSE HBC	Department of Health	NW	Bojanala	Rustenburg	R 396 000	R 66 000	22
Home Community Based Ca	GA-TSHOLOFELO HBC	Department of Health	NW	Bojanala	Madibeng	R 306 000	R 25 500	17
Home Community Based Ca	Maquassie Hills CCP LV 1	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 432 000	R 216 000	25
Home Community Based Ca	TSHWARANANG HIV & AI	Department of Health	NW	Bojanala	Madibeng	R 288 000	R 24 000	16
Home Community Based Ca	Tlhokomelo Hospice HCBC	Department of Health	NW	Bojanala	Rustenburg	R 270 000	R 135 000	24
Home Community Based Ca	ATLEGANG BATHONG HC	Department of Health	NW	Bojanala	Rustenburg	R 324 000	R 54 000	14
HIV Counselling and Testin	MOSES KOTANE LIFE CO	Department of Health	NW	Bojanala	Rustenburg	R 2 028 000	R 507 000	95
HIV Counselling and Testin	MOERTELE COMMUNITY	Department of Health	NW	Bojanala	Rustenburg	R 1 512 000	R 37 800	77
HIV Counselling and Testin	MADIBENG LIFE COMMU	Department of Health	NW	Bojanala	Rustenburg	R 2 010 000	R 502 500	105
Home Community Based Ca	BAKHUTAMA HEALTH SE	Department of Health	NW	Bojanala	Madibeng	R 72 000	R 6 000	4
Community Based Services	Tshwaraganang home based c	Department of Health	NW	Dr Ruth Segomotsi Momp	Mamusa	R 306 000	R 76 500	17
Home Community Based Ca	Kabelano HBC	Department of Health	NW	Bojanala	Rustenburg	R 180 000	R 30 000	17
Home Community Based Ca	Lesedi Care Group	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 36 000	R 45 000	6
Home Community Based Ca	Itekeng hbc	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 324 000	R 81 000	18
Home Community Based Ca	KOPANO HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 144 000	R 36 000	8
Home Community Based Ca	THUSANANG HOSPICE	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 135 000	R 67 500	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Reathusa Projet	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 180 000	R 45 000	13
Home Community Based Ca	Tirisano HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 234 000	R 58 500	14
Community Based Services	Refentse HIV/AIDS Support	Department of Health	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 45 000	R 45 000	10
Home Community Based Ca	Tswelopele Comm health wor	Department of Health	NW	Bojanala	Moretele	R 180 000	R 45 000	9
Home Community Based Ca	Lesedi Mocwedding HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 198 000	R 103 500	12
Home Community Based Ca	Tiisanang empowerment Centr	Department of Health	NW	Bojanala	Moretele	R 216 000	R 54 000	12
Home Community Based Ca	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 234 000	R 58 500	13
Home Community Based Ca	Legae La Batho	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 270 000	R 67 500	1
Home Community Based Ca	tshireletso hbc	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 81 000	R 81 000	19
Home Community Based Ca	MABOGO DINKU	Department of Health	NW	Bojanala	Rustenburg	R 108 000	R 18 000	6
Home Community Based Ca	AGANANG MOKGOLA HB	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 162 000	R 54 000	12
Home Community Based Ca	Boitshoko Support Group	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 342 000	R 85 500	18
Home Community Based Ca	MFIDIKWE HBC	Department of Health	NW	Bojanala	Rustenburg	R 234 000	R 39 000	17
Community Based Services	Tlhabologang Aids forum	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 49 500	R 49 500	11
Home Community Based Ca	Makekeng C.D Centre	Department of Health	NW	Bojanala	Moretele	R 234 000	R 58 500	12
Home Community Based Ca	TSWELOPELE HOME BASE	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 207 000	R 103 500	23
Home Community Based Ca	Resolofetse Centre	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 162 000	R 139 500	8
Home Community Based Ca	LESEDI CAREGIVERS	Department of Health	NW	Bojanala	Rustenburg	R 126 000	R 21 000	7
Home Community Based Ca	LETHABONG HBC	Department of Health	NW	Bojanala	Rustenburg	R 342 000	R 57 000	18
Home Community Based Ca	THUSANANG HBC MONO	Department of Health	NW	Bojanala	Moses Kotane	R 144 000	R 63 000	5
Home Community Based Ca	Nw Vukuzenzele Project	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 162 000	R 139 500	7
Home Community Based Ca	LIFE SPIRITUAL	Department of Health	NW	Bojanala	Rustenburg	R 180 000	R 30 000	10
Home Community Based Ca	Tlamanang Care & Develop ce	Department of Health	NW	Bojanala	Moretele	R 126 000	R 31 500	7
Home Community Based Ca	Rebone care givers	Department of Health	NW	Bojanala	Moretele	R 216 000	R 54 000	12
Home Community Based Ca	Tsoga Oitirele HBC	Department of Health	NW	Bojanala	Moretele	R 396 000	R 99 000	20
Home Community Based Ca	Hlanganani HBC	Department of Health	NW	Bojanala	Moretele	R 198 000	R 49 500	11
Home Community Based Ca	Ipopeng hbc	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 234 000	R 58 500	13
Home Community Based Ca	Iterele day care center	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 144 000	R 36 000	8
Home Community Based Ca	sunshine self help association	Department of Health	NW	Bojanala	Moretele	R 396 000	R 198 000	24
Home Community Based Ca	Reikhetile Care & support Gr	Department of Health	NW	Bojanala	Moretele	R 270 000	R 67 500	16
Home Community Based Ca	Baptist body org & Hiv/Aids c	Department of Health	NW	Bojanala	Moretele	R 216 000	R 162 000	11
Home Community Based Ca	Orebabaletse HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 432 000	R 108 000	26
Home Community Based Ca	Molatedi HBC	Department of Health	NW	Bojanala	Moses Kotane	R 252 000	R 63 000	14
Home Community Based Ca	TSHUPE HOSPICE	Department of Health	NW	Bojanala	Rustenburg	R 270 000	R 45 000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	AGANG DINOKANA HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moilola	R 252 000	R 63 000	14
Home Community Based Ca	Botshabelo Comm Developmen	Department of Health	NW	Bojanala	Moretele	R 270 000	R 135 000	16
Home Community Based Ca	Bokamoso Hbc	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moilola	R 252 000	R 63 000	14
Home Community Based Ca	Busetsang HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 126 000	R 31 500	9
Home Community Based Ca	Thataetsile HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 288 000	R 144 000	21
Home Community Based Ca	Lemogang Sechaba	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 252 000	R 126 000	14
Home Community Based Ca	Belegang Bakgatla	Department of Health	NW	Bojanala	Moretele	R 144 000	R 36 000	8
Home Community Based Ca	Maikano Dikebu care givers	Department of Health	NW	Bojanala	Moretele	R 198 000	R 49 500	11
Home Community Based Ca	Pelokgale HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 720 000	R 180 000	40
Home Community Based Ca	Thusong Community Centre	Department of Health	NW	Bojanala	Moretele	R 198 000	R 49 500	8
Home Community Based Ca	BRIGHT FUTURE HBC	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 738 000	R 184 500	37
Community Based Services	Ipeleng Home Based Care	Department of Health	NW	Dr Ruth Segomotsi Momp	Mamusa	R 126 000	R 31 500	6
Home Community Based Ca	Are aganeng health services	Department of Health	NW	Bojanala	Moretele	R 198 000	R 99 000	14
Community Based Services	Tgown Clinic Volunteer	Department of Health	NW	Dr Ruth Segomotsi Momp	Mamusa	R 270 000	R 67 500	15
Community Based Services	Tshireletso home based care	Department of Health	NW	Dr Ruth Segomotsi Momp	Mamusa	R 162 000	R 40 500	9
Home Community Based Ca	TSHWARAGANANG	Department of Health	NW	Bojanala	Rustenburg	R 612 000	R 102 000	34
Home Community Based Ca	WITRANDJIE HBC	Department of Health	NW	Bojanala	Moses Kotane	R 198 000	R 99 000	9
Community Based Services	Bokamoso Volunteer	Department of Health	NW	Dr Ruth Segomotsi Momp	Mamusa	R 126 000	R 31 500	7
Home Community Based Ca	PHEDISO HBC	Department of Health	NW	Bojanala	Rustenburg	R 162 000	R 27 000	9
Home Community Based Ca	Danville H B C	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 144 000	R 36 000	18
Home Community Based Ca	Simunye care giveers	Department of Health	NW	Bojanala	Moretele	R 108 000	R 27 000	5
Community Based Services	Mamusa CHC Dots	Department of Health	NW	Dr Ruth Segomotsi Momp	Mamusa	R 306 000	R 76 500	16
Home Community Based Ca	Bopaganang HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 180 000	R 45 000	12
Community Based Services	Sedimogang Support group	Department of Health	NW	Dr Ruth Segomotsi Momp	Mamusa	R 342 000	R 85 500	13
Home Community Based Ca	Carousel view hospice	Department of Health	NW	Bojanala	Moretele	R 216 000	R 108 000	11
Home Community Based Ca	Makolokwe Women Emporwe	Department of Health	NW	Bojanala	Rustenburg	R 198 000	R 33 000	12
Home Community Based Ca	Goodshepherd Mission	Department of Health	NW	Bojanala	Moretele	R 144 000	R 36 000	7
Home Community Based Ca	PEERS EDUCATORS	Department of Health	NW	Bojanala	Rustenburg	R 216 000	R 36 000	13
Home Community Based Ca	Ipelegeng HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 126 000	R 81 000	11
Home Community Based Ca	AREKOPANENG HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moilola	R 180 000	R 45 000	10
Community Based Services	Baitshepi HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moilola	R 90 000	R 45 000	10
Home Community Based Ca	TLHOKOMELO HOSPICE	Department of Health	NW	Bojanala	Rustenburg	R 450 000	R 75 000	25
Home Community Based Ca	Dipetlelwane care group	Department of Health	NW	Bojanala	Moretele	R 180 000	R 45 000	10
Home Community Based Ca	Elim motswedi Hospice	Department of Health	NW	Bojanala	Moretele	R 288 000	R 72 000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	BELEGANANG HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 216 000	R 54 000	12
Child minders	Grace Community Centre	Department of Health	NW	Bojanala	Moretele	R 216 000	R 54 000	12
Home Community Based Ca	Rekhutsitse Community Care	Department of Health	NW	Bojanala	Moretele	R 162 000	R 40 500	7



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 163

Government Sector : Social

Department : Department of Social Development, Women, Children and Persons with disability

Number of Projects : 98

Average  
manual workers  
daily wage rate:  
  
R 76.29

Totals : R 34 923 378 R 11 426 399 1 447

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Bakwena ba Mogopa	Department of Social Deve	NW	Bojanala	Rustenburg	R 108 000	R 27 000	6
Home Community Based Ca	Give a hand a hope hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 180 000	R 49 500	10
Home Community Based Ca	Mphemotho Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 180 000	R 45 000	11
Home Community Based Ca	Kgothlang Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 270 000	R 135 000	15
Community Based Services	Angels of Glory- Rustenburg	Department of Social Deve	NW	Bojanala	Rustenburg	R 18 000	R 18 000	16
Community Based Services	Youth For Christ- Ramotshere	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 22 500	R 22 500	3
Community Based Services	Youth For Christ Mahikeng	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 22 500	R 22 500	5
Home Community Based Ca	Bomme Dinatla	Department of Social Deve	NW	Bojanala	Rustenburg	R 378 000	R 135 000	9
Home Community Based Ca	Tlhabologang Aids Forum	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 324 000	R 81 000	18
Community Based Services	Youth For Christ - Tswaing	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 13 500	R 13 500	3
Home Community Based Ca	ECD practitioners(DR KK)	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 252 000	R 63 000	14
Community Based Services	Kgorogo Matlosana Service P	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 108 000	R 54 000	8
Home Community Based Ca	Kgora Project	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 252 000	R 162 000	18
Home Community Based Ca	Tshepang Hcbc	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 144 000	R 72 000	8
Home Community Based Ca	Tshwaraganang Hcbc	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 72 000	R 18 000	4
Home Community Based Ca	Pholo Modi Wa Sechaba	Department of Social Deve	NW	Bojanala	Moses Kotane	R 108 000	R 108 000	24
Community Based Services	Atta-Ele-Roi Maquassie Hills	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 117 000	R 117 000	13
Community Based Services	HPCCC - Madibeng Service P	Department of Social Deve	NW	Bojanala	Madibeng	R 90 000	R 45 000	5
Community Based Services	A re Aganeng - Ditsobotla Ser	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 252 000	R 63 000	14
Home Community Based Ca	Kgorogo Social Investment	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 126 000	R 55 125	7
Community Based Services	FAMSA - Mahikeng Service P	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 36 000	R 36 000	4
Community Based Services	THATO CCC- Ditsobotla Ser	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 45 000	R 45 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	NYS POTCHEFSTROOM	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 858 000	R 23 833	50
Home Community Based Ca	Tsholofelo Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 270 000	R 67 500	23
Home Community Based Ca	Thuso Potlako	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 90 000	R 22 500	5
Home Community Based Ca	Realeboga Hcbc	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 72 000	R 72 000	16
Home Community Based Ca	Tlhokomelo Botshelo	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 360 000	R 90 000	20
ECD Out of Centre Model	IMMANUEL DAY CARE CE	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 459 000	R 68 475	17
Home Community Based Ca	Tholofelo ELC (OVC)	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 45 000	R 45 000	10
Home Community Based Ca	Lesedi Hcbc	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa	R 378 000	R 94 500	21
Home Community Based Ca	Bambanan Youth Project	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 635 712	R 101 472	14
Home Community Based Ca	Masibambaneni Care Group	Department of Social Deve	NW	Bojanala	Moses Kotane	R 96 900	R 96 900	38
Home Community Based Ca	Isibindi Project	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 72 000	R 18 000	4
Home Community Based Ca	Khulisa Ditsobotla SP	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 4 500	R 4 500	1
Home Community Based Ca	Kgetleng Cares	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 306 000	R 153 000	41
Home Community Based Ca	Reathusa Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 270 000	R 67 500	34
Home Community Based Ca	Pholo Ntle	Department of Social Deve	NW	Bojanala	Rustenburg	R 234 000	R 58 500	13
Home Community Based Ca	Re ka kgona project	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 72 000	R 18 000	4
Home Community Based Ca	Social Auxiliary Workers(NM	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 741 600	R 185 400	14
Home Community Based Ca	Social Auxiliary Workers(BOJ	Department of Social Deve	NW	Bojanala	Rustenburg	R 250 200	R 250 200	16
Home Community Based Ca	Maubane hcbc	Department of Social Deve	NW	Bojanala	Moretele	R 40 500	R 40 500	9
Home Community Based Ca	Lebone Women Empowermen	Department of Social Deve	NW	Bojanala	Rustenburg	R 90 000	R 27 000	11
Home Community Based Ca	Social Auxiliary Workers(DK	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 403 200	R 100 800	9
Home Community Based Ca	Social Auxiliary Workers(RS	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa	R 547 200	R 136 800	13
Older Persons Care and Sup	Reagoboka hcbc	Department of Social Deve	NW	Bojanala	Moses Kotane	R 90 000	R 22 500	5
Home Community Based Ca	Kgetlengrivier carers	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 331 800	R 103 632	21
Home Community Based Ca	Borolelo Care Group	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 511 485	R 40 800	15
Home Community Based Ca	ECD practitioners(BOJANAL	Department of Social Deve	NW	Bojanala	Rustenburg	R 216 000	R 54 000	12
Home Community Based Ca	Tswelopele Community proj	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 252 000	R 63 000	14
ECD and Partial care	Jolly Kidz Pre School	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 52 020	R 21 945	8
Home Community Based Ca	Future Wise	Department of Social Deve	NW	Bojanala	Rustenburg	R 54 000	R 27 000	3
Isibindi	Dr Ruth Segomotsi Mompoti -	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 1 756 484	R 256 800	37
Home Community Based Ca	Moretele Substance Abuse	Department of Social Deve	NW	Bojanala	Moretele	R 36 000	R 9 000	2
Isibindi	Mamusa Service Point- Traine	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa	R 32 400	R 8 100	2
Home Community Based Ca	Implementer Ventersdorp	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 126 000	R 31 500	8
Home Community Based Ca	Baikemedi hbc	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 729 252	R 193 800	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	SACD Potch	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 31 500	R 31 500	7
Isibindi	Naledi Service Point- Child an	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 32 400	R 8 100	2
Home Community Based Ca	Reitlamile hcbc	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 85 500	R 85 500	18
Home Community Based Ca	ECD practitioners (NNM)	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 234 000	R 117 000	13
ECD and Partial care	Rutabana Creche	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 229 770	R 15 273	9
Isibindi	Soul Sister Drop in Centre	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 1 756 484	R 128 400	9
ECD and Partial care	Archy ELC	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 137 700	R 49 875	5
Home Community Based Ca	Life Line Hcbc	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 85 500	R 85 500	21
Home Community Based Ca	Kgothatso HCBC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 58 500	R 58 500	13
Home Community Based Ca	Lesedi HCBC	Department of Social Deve	NW	Bojanala	Madibeng	R 31 500	R 31 500	7
Home Community Based Ca	Ba-Leema	Department of Social Deve	NW	Bojanala	Moretele	R 63 000	R 63 000	14
Home Community Based Ca	Kgothatsanang	Department of Social Deve	NW	Bojanala	Moretele	R 96 900	R 96 900	21
Home Community Based Ca	Godisang HCBC	Department of Social Deve	NW	Bojanala	Rustenburg	R 83 400	R 83 400	17
Home Community Based Ca	Kopano Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 58 500	R 58 500	13
Home Community Based Ca	Fopisa hcbc(Potchefstroom)	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 67 500	R 67 500	15
Home Community Based Ca	Bogosi CYWD	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 27 000	R 27 000	6
Home Community Based Ca	Lesedi hcbc	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa	R 378 000	R 378 000	21
Isibindi	Moretele Service Point - Isibin	Department of Social Deve	NW	Bojanala	Moretele	R 48 600	R 12 150	3
Home Community Based Ca	ECD practitioners( RSM)	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 216 000	R 54 000	12
ECD and Partial care	Welcome Home Nursery Scho	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 306 000	R 127 665	1
ECD and Partial care	Lebone Creche	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 183 600	R 45 300	8
Home Community Based Ca	Tshidilamolomo	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 236 410	R 51 000	21
Home Community Based Ca	Bogosi children,youth,woman	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 398 493	R 225 231	18
Advocacy Programme	Loveline north west province	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 4 540 832	R 3 784 026	187
Home Community Based Ca	Leutlwetse ECD& Haven	Department of Social Deve	NW	Bojanala	Madibeng	R 1 757 024	R 128 400	19
Home Community Based Ca	Kgothlang hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 129 216	R 40 800	20
Isibindi	Lesedi Home Based Care	Department of Social Deve	NW	Bojanala	Moses Kotane	R 1 998 864	R 128 400	19
Home Community Based Ca	Foundation Drop in Centre	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 605 116	R 193 800	14
Home Community Based Ca	Dithakwaneng	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 590 900	R 83 400	18
Home Community Based Ca	Ipongeng home based care	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 696 860	R 96 900	21
Home Community Based Ca	Mamovich	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 162 000	R 40 500	9
Isibindi	Maquassie Hills - Isibindi	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 477 840	R 8 100	2
Isibindi	Ketshepa Dropping Centre in	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 1 757 024	R 256 800	15
Isibindi	Tswaing Service Point	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 32 400	R 8 100	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Bophelopele HCBC	Department of Social Deve	NW	Bojanala	Rustenburg	R 561 360	R 156 799	20
Community Based Services	Arise and Shine Centre	Department of Social Deve	NW	Bojanala	Rustenburg	R 399 396	R 171 000	19
Isibindi	Ratlou Service Point- Isibindi	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 48 600	R 12 150	3
Home Community Based Ca	God is Able Care Centre	Department of Social Deve	NW	Bojanala	Madibeng	R 422 784	R 52 848	10
Isibindi	Magoge Isibindi &Tswelolep	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 1 894 372	R 256 800	18
Home Community Based Ca	House of hope IG	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 72 000	R 36 000	4
Home Community Based Ca	Lokaleng Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 90 000	R 90 000	20
Isibindi	Kgetleng Service Point- Isibin	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 238 780	R 19 200	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 164

Government Sector : Social

Department : Department of Sports, Arts and Culture

Number of Projects : 3

Average manual workers daily wage rate:  R 75.00
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Totals :	R 1 080 000	R 153 000	24
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
School Sport	Dr Kenneth Kaunda	Department of Sports, Arts	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 360 000	R 49 500	1
School Sport	Bojanala	Department of Sports, Arts	NW	Bojanala	Moses Kotane	R 360 000	R 49 500	11
School Sport	Dr Ruth Mompati	Department of Sports, Arts	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 360 000	R 54 000	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 165

Government Sector : Social

Department : No Department Name

Number of Projects : 2

Average manual workers daily wage rate:  R 75.00
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Totals :	R 440 400	R 110 100	24
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Lomanyaneng Comm Aids Pro	No Department Name	NW	Ngaka Modiri Molema	Mafikeng	R 386 400	R 96 600	21
Home Community Based Ca	DAVID KATNAGEL DOTS	No Department Name	NW	Bojanala	Moses Kotane	R 54 000	R 13 500	3



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 166

Government Sector : Social

Department : Department of Social Development

Number of Projects : 18

Average  
manual workers  
daily wage rate:  
  
R 77.87

Totals : R 18 037 196 R 2 895 714 476

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	FIF ECD 2013/Atlantis003	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 690 036	R 236 096	58
ECD and Partial care	FIF ECD 2013 Athlone 005	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 851 800	R 403 050	24
ECD and Partial care	FIF ECD 2013 Cape Wineland	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 811 548	R 116 048	33
ECD and Partial care	FIF ECD 2013 Mitchells Plain	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 870 708	R 296 320	32
ECD and Partial care	FIF ECD 2013 Oudtshoorn001	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 791 796	R 65 982	45
ECD and Partial care	FIF ECD 2013 Breedevalley 0	Department of Social Deve	WC	Cape Winelands	Breede Valley	R 479 616	R 122 454	18
ECD and Partial care	FIF ECD 2013 Langeberg009	Department of Social Deve	WC	Cape Winelands	Langeberg	R 483 048	R 40 254	18
ECD and Partial care	FIF ECD 2013 Delft 002	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 7 756 596	R 264 616	21
ECD and Partial care	FIF ECD 2013/ Witzenberg01	Department of Social Deve	WC	Cape Winelands	Witzenberg	R 182 004	R 61 634	7
Food Handlers	Vula Youth MOD Centre	Department of Social Deve	WC	Cape Winelands	Breede Valley	R 532 226	R 88 704	21
ECD Out of Centre Model	ECD Assistant Project - Athlo	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 259 760	R 76 617	18
ECD Out of Centre Model	ECD Assistant Project - Cape	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 259 760	R 70 486	24
ECD Out of Centre Model	ECD Assistant Project - Khaye	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 259 760	R 36 776	15
Food Handlers	Bounce Back MOD Centre	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 653 187	R 279 937	27
Food Handlers	Bounce Back MOD Assistant	Department of Social Deve	WC	Eden	George	R 435 457	R 42 480	18
ECD and Partial care	FIFocus - Central Karoo2013(	Department of Social Deve	WC	Central Karoo	Beaufort West	R 1 293 154	R 107 763	49
Food Handlers	Shiloh Synergy MOD Admin	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 628 992	R 314 497	23
ECD and Partial care	FIF ECD 2013 Overberg007	Department of Social Deve	WC	Overberg	Theewaterskloof	R 797 748	R 272 000	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 167

Government Sector : Social

Department : Department of Education

Number of Projects : 22

Average  
manual workers  
daily wage rate:  
  
R 60.20

Totals : R 18 064 255 R 3 104 937 1 563

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	CCT ECD2013B5	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 840 174	R 238 394	90
ECD and Partial care	WestCoastCollegeECD2012B	Department of Education	WC	West Coast	Swartland	R 430 976	R 30 869	32
ECD and Partial care	WestCoastCollegeECD2013 A	Department of Education	WC	West Coast	Swartland	R 2 652 160	R 176 467	172
ECD and Partial care	WestCoastCollegeECD2013A	Department of Education	WC	West Coast	Swartland	R 1 160 320	R 94 360	71
ECD and Partial care	CCT ECD2013A5	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 840 000	R 317 645	57
School Gardners	National School Nutrition Pro	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 495 390	R 37 744	29
School Gardners	National School Nutrition Met	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 264 206	R 20 220	16
School Gardners	EPWP Food Gardeners (Paro	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 346 771	R 26 960	20
School Gardners	NSNP West Coast District Gar	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 429 336	R 33 700	25
ECD and Partial care	WestCoastCollegeECD Phak3	Department of Education	WC	West Coast	Swartland	R 563 584	R 40 103	35
ECD Out of Centre Model	Boland College 2013 B5	Department of Education	WC	Cape Winelands	Stellenbosch	R 1 048 235	R 5 940	83
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 355 320	R 283 080	123
ECD and Partial care	CCT ECD2013 B1	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 121 120	R 139 776	104
ECD and Partial care	CCTECD2013B4	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 107 119	R 162 030	120
ECD and Partial care	WestCoastCollege ECD2013B	Department of Education	WC	West Coast	Matzikama	R 751 920	R 74 645	16
ECD and Partial care	WestCoastCollege ECD2013B	Department of Education	WC	West Coast	Cederberg	R 598 248	R 72 290	17
Food handlers	NSNP METRO NORTH VOL	Department of Education	WC	city of cape town	city of cape town	R 3 621 240	R 597 240	237
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 299 880	R 184 674	79
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 218 400	R 187 320	77
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 187 320	R 187 320	57
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 204 120	R 153 720	73
School Gardners	Eden01 Central Karoo Garden	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 528 416	R 40 440	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 December 2013) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 168

Government Sector : Social

Department : Department of Health

Number of Projects : 14

Average  
manual workers  
daily wage rate:  
  
R 92.64

Totals : R 41 348 380 R 7 451 850 1 335

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
HCBC	HCBC	Department of Health	WC	Cape Winelands	Breede Valley	R 6 500 000	R 1 358 370	316
HCBC	HCBC West Coast	Department of Health	WC	West Coast	No longer exist	R 3 500 000	R 567 180	227
Basic Pharmacy Assistants	Health Assistant to Artisan-Ed	Department of Health	WC	Eden	George	R 186 340	R 26 620	11
Basic Pharmacy Assistants	Health Assistant to Artisan-Ov	Department of Health	WC	Overberg	Theewaterskloof	R 67 760	R 9 680	4
Data Capturing Interns	Health PAY Interns-Metro	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 370 600	R 195 800	1
Data Capturing Interns	Health PAY Interns-Overberg	Department of Health	WC	Overberg	Theewaterskloof	R 46 200	R 6 600	1
Basic Pharmacy Assistants	Health PAY Interns-Eden	Department of Health	WC	Eden	George	R 154 000	R 22 000	10
Food Handlers	NSNP West Coast Volunteers	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 985 760	R 132 720	43
Home Community Based Ca	HealthDataCapturersOverberg	Department of Health	WC	Overberg	Swellendam	R 67 760	R 9 680	9
Home Community Based Ca	HealthDataCapturersEden	Department of Health	WC	Eden	George	R 186 340	R 26 620	35
Home Community Based Ca	HealthDataCapturers West Co	Department of Health	WC	West Coast	Saldanha Bay	R 643 720	R 91 960	52
Home Community Based Ca	HealthData Capturers Cape M	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 439 900	R 205 700	92
Community Based Services	HCBC METRO	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 17 000 000	R 3 461 040	225
Community Based Services	HCBC EDEN	Department of Health	WC	Eden	George	R 8 200 000	R 1 337 880	309