

Annexure G1

Expanded Public Works Programme (EPWP) 3rd Quarter 2013/14 (Cumulative: 1 April 2013 to 31 December 2013) Report: Municipalities Consolidated per Sector

National Totals 4014 R 41.1 bn R 6.8 bn 47,432 153.91 211,050 211,050 50% 41% 0.454% R 108 R 1. bn

Sector	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013	Person-Years of Work including training. (FTE) (1 April 2013 to 31 December 2013)	Person-Years of Training (1 April 2013 to 31 December 2013)	Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013)
Infrastructure Sector	2753	R 39,319,923,697.23	R 6,406,903,250	29,475	113.378	138,019	138,019	47%	34%	0.395%	R 112.72	R 691,139,343
Environment & Culture Sector	1084	R 1,618,178,524.86	R 358,922,453	15,611	40.496	60,945	60,945	54%	56%		R 94.82	R 290,018,090
Social Sector	177	R 189,382,189.40	R 77,634,847	2,346	0.039	12,086	12,086	62%	61%	0.199%	R 109.87	R 58,256,390

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 December 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
12. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work.

Annexure G2

Expanded Public Works Programme (EPWP) 3rd Quarter 2013/14 (Cumulative: 1 April 2013 to 31 December 2013) Report: District Municipalities and Metros per Province

Sub Totals	2044	R 22.6 bn	R 2.6 bn	28,057	130.36	133,417	133,417	46%	38%	0.403%	R 108	R 638.7 m
Local Government District Municipalities (DM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013	Person-Years of Work including training. (FTE) (1 April 2013 to 31 December 2013)	Person-Years of Training (1 April 2013 to 31 December 2013)	Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013)
Eastern Cape	282	R 3,311,873,023	R 477,429,924	4,614	0.00	25,117	25,117	31%	22%	0.001	R 95	R 82,776,174
Alfred Nzo	14	R 131,844,771	R 32,562,943	566	0.00	2,042	2,042	32%	24%		R 81.78	R 11,469,566
Amatole	56	R 211,328,821	R 71,040,979	346	0.00	2,558	2,558	42%	42%	0.000	R 96.50	R 8,213,157
Buffalo City	22	R 100,608,796	R 28,173,722	70	0.00	555	555	51%	32%		R 146.56	R 2,306,657
Cacadu	5	R 21,169,570	R 2,933,504	72	0.00	166	166	53%	26%		R 108.15	R 1,255,752
Chris Hani	34	R 392,835,877	R 118,442,365	808	0.00	8,984	8,984	20%	10%	0.000	R 101.53	R 15,895,553
Nelson Mandela Bay Metro	47	R 1,190,781,185	R 62,982,295	1,564	0.00	3,732	3,732	33%	34%	0.002	R 131.31	R 21,094,161
O.R.Tambo	95	R 1,044,958,076	R 160,064,979	1,115	0.00	6,551	6,551	41%	27%	0.001	R 84.95	R 21,289,505
Joe Gqabi	9	R 218,345,928	R 1,229,136	74	0.00	529	529	56%	23%		R 67.06	R 1,251,822
Northern Cape	12	R 12,148,478	R 3,593,785	43	0.00	297	297				R 105	R 1,109,846
Frances Baard	3	R 4,554,522	R 1,196,522	16	0.00	83	83	45%	7%		R 98.71	R 310,536
Pixley ka Seme	1	R 1,000,000	R 272,727	6	0.00	57	57	51%	33%		R 300.00	R 382,200
Siyanda	7	R 4,741,148	R 1,429,733	20	0.00	116	116	41%	31%	0.009	R 84.26	R 378,010
Western Cape	663	R 843,180,104	R 272,594,950	3,175	0.59	23,061	23,061				R 116	R 89,038,116
Cape Winelands	17	R 11,484,223	R 11,518,758	10	0.00	188	188	59%	43%	0.090	R 108.18	R 265,158
Central Karoo	2	R 1,300,000	R 705,409	29	0.00	207	207	63%	56%	0.010	R 74.68	R 494,457
City of Cape Town Metro	610	R 827,892,106	R 259,378,296	3,090	0.00	22,396	22,396	62%	50%	0.001	R 121.12	R 87,194,826
Eden	11	R 851,198	R 429,475	23	0.59	187	187	79%	65%	0.005	R 91.38	R 471,564
Overberg	19	R 454,720	R 357,400	13	0.00	50	50	76%	40%	0.040	R 133.68	R 364,410
West Coast	4	R 1,197,857	R 205,612	10	0.00	33	33	64%	33%		R 128.13	R 247,700
Free State	58	R 168,099,460	R 58,417,220	337	3.13	1,862	1,862	16%	11%	0.000	R 92	R 6,517,566
Fezile Dabi	1	R 3,476,165	R 3,158,106	13	0.00	63	63	51%	16%		R 30.00	R 86,460
Mangaung Metropolitan Municipality	34	R 144,927,364	R 54,063,699	286	3.04	1,414	1,414	60%	35%	0.001	R 91.12	R 5,642,416
Thabo Mofutsanyane	2	R 4,554,491	R 162,595	3	0.00	40	40	55%	35%		R 100.00	R 75,400
Xhariep	21	R 15,141,440	R 1,032,820	35	0.09	345	345	72%	55%		R 88.57	R 713,290
Mpumalanga	53	R 75,549,998	R 36,144,411	650	0.00	1,829	1,829	57%	42%	0.005	R 110	R 16,978,790
Ehlanzeni	14	R 20,517,981	R 5,090,106	152	0.00	491	491	44%	30%	0.018	R 103.42	R 3,256,386
Gert Sibande	12	R 35,982,851	R 19,403,476	261	0.00	708	708	64%	62%		R 73.75	R 4,296,596
Nkangala	27	R 19,049,166	R 11,650,829	237	0.00	630	630	60%	30%	0.002	R 154.30	R 9,425,808
Gauteng	429	R 12,240,201,953	R 635,663,835	10,843	124.86	38,847	38,847	53%	34%	0.000	R 117	R 271,498,702
City of Tshwane Metro	143	R 3,115,916,738	R 340,730,125	4,421	1.10	14,567	14,567	52%	46%	0.001	R 135.53	R 109,716,397
Ekurhuleni Metro	78	R 6,187,254,904	R 81,993,793	1,249	0.00	4,969	4,969	56%	32%	0.002	R 128.72	R 37,343,038
Johannesburg Metro	192	R 2,666,994,176	R 193,836,178	5,080	123.75	18,647	18,647	52%	25%		R 110.94	R 122,250,570
Sedibeng	4	R 46,985,714	R 14,283,877	23	0.00	185	185	46%	44%		R 129.75	R 750,552
West Rand	12	R 223,050,421	R 4,819,862	69.67	0.00	479	479	68%	41%		R 101.69	R 1,438,146
Limpopo	194	R 1,497,819,057	R 409,595,177	967	0.00	11,417	11,417	27%	47%	0.020	R 104	R 20,734,391
Capricorn	35	R 82,486,887	R 4,221,389	122	0.00	990	990	43%	37%	0.004	R 147.08	R 3,003,047
Mopani	26	R 206,744,478	R 2,213,850	104	0.00	4,266	4,266	26%	49%		R 88.87	R 2,182,130
Greater Sekhukhune	26	R 380,242,541	R 30,954,778	135	0.00	743	743	46%	37%		R 144.31	R 3,353,555
Vhembe	106	R 826,845,151	R 372,021,834	605	0.00	5,407	5,407	21%	49%	0.041	R 88.00	R 12,195,660
Waterberg	1	R 1,500,000	R 183,326	1	0.00	11	11	64%	36%		R 95.00	R 14,915

Local Government District Municipalities (DM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013	Person-Years of Work including training. (FTE) (1 April 2013 to 31 December 2013)	Person-Years of Training (1 April 2013 to 31 December 2013)	Gross Number of Work Opportunities Created (1 April 2013 to 31 December 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013)
KwaZulu-Natal	295	R 4,160,969,393	R 626,947,939	6,972	1.78	28,005	28,005	48%	46%	0.007	R 100	R 139,317,174
Amajuba	5	R 123,605,542	R 93,871,848	68	0.00	831	831	74%	36%		R 103.00	R 1,612,670
eThekweni Metro	80	R 2,489,829,229	R 315,239,388	4,886	1.31	18,188	18,188	41%	54%	0.007	R 104.90	R 93,678,080
iLembe	15	R 132,342,901	R 3,446,625	82	0.00	297	297	64%	27%		R 163.81	R 3,190,987
Sisonke	31	R 369,103,947	R 9,924,797	342	0.00	912	912	55%	28%	0.071	R 115.54	R 9,091,041
Ugu	7	R 28,465,043	R 1,692,261	30	0.00	221	221	62%	30%		R 125.14	R 858,744
Umgungundlovu	17	R 92,457,193	R 6,991,766	223	0.00	1,030	1,030	56%	30%		R 115.12	R 6,149,361
Umkhanyakude	5	R 97,300,000	R 11,130,638	57	0.00	511	511	56%	22%		R 83.00	R 869,460
Umzinyathi	4	R 98,681,876	R 455,300	20	0.34	135	135	66%	26%		R 82.52	R 288,978
Uthukela	16	R 162,416,706	R 4,718,270	183	0.00	1,184	1,184	61%	36%		R 94.38	R 4,567,100
uThungulu	27	R 251,536,657	R 20,157,588	615	0.00	1,548	1,548	49%	27%	0.003	R 90.30	R 9,145,308
Zululand	88	R 315,230,299	R 159,319,459	465	0.13	3,148	3,148	67%	36%	0.001	R 100.20	R 9,865,445
North West	58	R 275,338,010	R 88,379,124	455	0.00	2,982	2,982	45%	27%	0.007	R 118	R 10,738,932
Bojanala Platinum	10	R 4,481,547	R 1,040,290	29	0.00	146	146	38%	29%		R 95.30	R 685,326
Dr Ruth Segomotsi Mompati	4	R 33,202,796	R 1,640,114	74	0.00	1,193	1,193	32%	16%		R 89.11	R 1,309,778
Ngaka Modiri Molema	30	R 221,882,948	R 82,928,769	217	0.00	1,051	1,051	48%	29%	0.020	R 124.07	R 5,775,604
Dr Kenneth Kaunda	14	R 15,770,719	R 2,769,951	135	0.00	592	592	66%	47%	0.002	R 97.61	R 2,968,224

Notes & Definitions:

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- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
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- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
- Kgalagadi project moved to Ga-Segonyana in Q2.
- Chris Hani, one Q2 project reported in Q3 by provincial department.
- Thabo Mofutsanyane, two Q2 projects reported in Q3 by provincial departments.
- Zululand Q2 training days error updated
- Ngaka Modiri Molema, two Q2 projects reported in Q3 by provincial departments.

Annexure G3

Expanded Public Works Programme (EPWP) 3rd Quarter 2012/13 (Cumulative: 1 April 2013 to 31 December 2013) Report: Local Municipalities per Province

Sub Totals	1970	R 18.5 bn	R 4.2 bn	19,375	23.55	77,633	77,633	54%	46%	0.538%	R 108	R 400.7 m
Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013	Person-Years of Work including training. (FTE) (1 April 2013 to 31 December 2013)	Person-Years of Training (1 April 2013 to 31 December 2013)	Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013)
Eastern Cape	204	R 5,713,611,268	R 1,498,786,340	1,335	0.00	7,182	7,182	48%	45%	0.001	R 87	R 24,510,331
Amahlathi	3	R 752,825	R 333,328	21	0.00	149	149	39%	30%		R 67.00	R 330,645
Baviaans	6	R 708,194	R 522,244	28.33	0.00	636	636	61%	51%		R 68.14	R 456,353
Blue Crane Route	2	R 25,100,000	R 198,362	8	0.00	100	100	42%	15%		R 66.07	R 113,635
Camdeboo	1	R 1,000,000	R 66,320	4	0.00	24	24	58%	17%		R 80.00	R 66,320
Elundini	1	R 2,358,340	R 464,600	40	0.00	178	178	64%	44%	0.011	R 78.60	R 716,832
Emalahleni EC	6	R 14,587,660	R 376,255	18	0.00	125	125	48%	39%		R 89.18	R 333,925
Engcobo	12	R 9,438,889	R 1,381,562	78	0.00	368	368	38%	50%	0.008	R 79.77	R 1,355,288
Great Kei	6	R 4,457,055	R 393,571	10	0.00	63	63	48%	25%		R 92.99	R 211,432
Ikwezi	1	R 10,000,000	R 49,105	4	0.00	57	57	49%	30%		R 69.44	R 57,635
Inkwanca	5	R 1,158,860	R 298,302	19	0.00	90	90	38%	6%		R 57.67	R 272,219
Intsika Yethu	5	R 56,518,112	R 959,201	50	0.00	220	220	53%	37%		R 82.46	R 810,122
Inxuba Yethemba	7	R 2,354,442	R 1,095,098	54	0.00	410	410	50%	40%	0.002	R 82.71	R 814,582
King Sabata Dalindyebo	26	R 5,373,640,797	R 1,416,191,718	130	0.00	404	404	51%	55%	0.005	R 87.13	R 2,562,552
Kouga	18	R 666,969	R 231,371	26	0.00	98	98	46%	11%		R 67.26	R 400,532
Lukanji	31	R 60,351,426	R 10,807,448	173	0.00	940	940	48%	37%		R 101.49	R 4,178,332
Maletswai	1	R 3,281,254	R 518,076	21	0.00	49	49	57%			R 89.34	R 432,674
Matatiele	3	R 9,368,527	R 1,956,836	87	0.00	787	787	43%	59%		R 68.59	R 738,944
Mbhashe	1	R 1,145,760	R 212,400	10	0.00	99	99	17%	91%		R 65.00	R 156,000
Mbizana	5	R 1,000,500	R 379,380	14	0.00	85	85	58%	67%		R 85.96	R 272,181
Mhlonlo	1	R 2,105,248	R 295,200	16	0.00	121	121	14%	83%	0.008	R 82.00	R 295,200
Mnquma	1	R 7,556,058	R 5,197,000	4	0.00	20	20	35%	20%		R 96.13	R 93,823
Ndlambe	1	R 1,500,000	R 1,500,000	13	0.00	21	21	52%	43%		R 101.75	R 299,959
Nkonkobe	10	R 15,253,071	R 1,157,661	40	0.00	265	265	45%	26%		R 77.00	R 732,370
Ntabankulu	6	R 2,458,520	R 772,811	30	0.00	145	145	61%	48%		R 96.83	R 513,425
Nyandeni	14	R 34,385,192	R 21,995,966	43	0.00	410	410	50%	41%		R 104.97	R 1,039,210
Port St Johns	7	R 27,180,064	R 17,949,261	52	0.00	204	204	54%	35%		R 93.65	R 1,093,337
Qaukeni	4	R 6,036,178	R 294,294	13	0.00	64	64	50%	41%		R 83.35	R 261,471
Senqu	1	R 5,000,000	R 1,634,332	188	0.00	371	371	60%	50%	0.003	R 71.27	R 3,075,015
Sunday's River Valley	3	R 18,315,829	R 508,170	13	0.00	102	102	54%	20%		R 140.10	R 452,227
Tsolwana	5	R 2,199,706	R 554,671	33	0.00	105	105	42%	29%		R 91.70	R 583,427
Umzimvubu	9	R 11,140,793	R 10,395,809	88	0.00	391	391	40%	70%		R 88.31	R 1,683,089

Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013	Person-Years of Work including training. (FTE) (1 April 2013 to 31 December 2013)	Person-Years of Training (1 April 2013 to 31 December 2013)	Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013)
Northern Cape	134	R 483,343,261	R 128,375,127	1,403	0.00	5,834	5,834	49%	38%	0.000	R 105	R 30,257,517
IKail Garib	17	R 9,383,950	R 1,046,328	99	0.00	618	618	55%	36%	0.002	R 82.08	R 2,112,841
IKheis	3	R 19,013,050	R 2,569,713	36	0.00	202	202	53%	38%		R 114.72	R 968,759
IKhara Hais	5	R 7,767,199	R 2,169,065	42	0.00	252	252	36%	37%		R 70.41	R 675,115
Dikgatlong	1	R 51,000	R 25,500	1.64	0.00	10	10	60%	30%		R 85.00	R 32,130
Emthanjeni	2	R 1,957,600	R 513,125	6	0.00	52	52	60%	40%		R 77.50	R 111,195
Ga Segonyana	9	R 30,553,926	R 5,215,953	37	0.00	314	314	48%	46%		R 122.33	R 946,012
Hantam	11	R 6,808,512	R 994,672	63	0.00	475	475	40%	31%		R 74.39	R 952,402
Kamiesberg	1	R 1,852,808	R 694,803	0	0.00	1	1				R 85.00	R 5,100
Karoo Hoogland	2	R 7,912,900	R 652,385	1	0.00	26	26	42%	19%		R 114.82	R 29,654
Kgatelopele	2	R 2,091,072	R 181,796	6	0.00	63	63	49%	37%		R 93.75	R 132,595
Magareng	2	R 3,040,512	R 1,513,110	49	0.00	177	177	38%	62%		R 82.50	R 951,510
Mier	2	R 7,756,954	R 1,973,157	4	0.00	25	25	44%	20%		R 77.50	R 78,100
Moshaweng	26	R 177,093,426	R 68,687,725	293	0.00	1,117	1,117	49%	31%		R 139.58	R 8,299,967
Nama Khoi	2	R 2,387,836	R 128,165	3	0.00	30	30	50%	17%		R 115.72	R 79,711
Phokwane	7	R 104,346,658	R 14,755,250	54	0.00	306	306	45%	52%		R 114.57	R 1,026,243
Renosterberg	1	R 720,000	R 333,333	7	0.00	35	35	69%	57%		R 80.00	R 123,200
Richtersveld	5	R 7,874,243	R 2,065,483	7	0.00	50	50	38%	8%		R 150.99	R 285,378
Siyancuma	7	R 13,522,391	R 1,139,487	12	0.00	94	94	59%	11%		R 102.79	R 264,772
Siyathemba	4	R 11,394,992	R 1,818,488	25	0.00	82	82	56%	30%		R 88.32	R 390,642
Sol Plaatjie	14	R 44,001,216	R 13,809,937	624	0.00	1,502	1,502	51%	43%		R 101.30	R 12,098,995
Thembelihle	3	R 6,371,998	R 1,231,982	9	0.00	123	123	46%	24%		R 50.16	R 120,802
Umsobomvu	2	R 1,640,826	R 531,308	7	0.00	62	62	63%	56%		R 70.00	R 117,180
Western Cape	324	R 403,609,185	R 68,379,102	1,295	1.02	8,061	8,061	56%	35%	0.003	R 106	R 29,546,298
Beaufort West	18	R 33,598,406	R 27,712,594	153	0.00	1,044	1,044	53%	22%		R 107.25	R 2,931,627
Bergrivier	15	R 1,144,356	R 774,767	42	0.00	411	411	69%	34%		R 107.49	R 984,228
Bitou	2	R 3,150,512	R 364,312	14	0.00	145	145	43%	61%		R 122.74	R 362,609
Breede River/Winelands	19	R 7,814,074	R 2,669,641	113	0.00	579	579	52%	48%	0.016	R 107.41	R 2,365,092
Breede Valley	5	R 44,017,758	R 617,916	29	0.00	387	387	56%	52%	0.003	R 89.40	R 465,490
Cape Agulhas	9	R 341,100	R 135,960	3	0.00	55	55	62%	40%		R 107.78	R 68,560
Cederberg	43	R 132,749,437	R 1,460,014	41	0.00	310	310	43%	29%		R 93.17	R 881,267
George	16	R 31,659,182	R 4,603,050	190	0.00	846	846	55%	43%	0.004	R 99.38	R 3,868,540
Hessequa	16	R 23,033,515	R 923,548	29	0.00	204	204	62%	20%		R 120.00	R 783,920
Kannaland	16	R 298,190	R 260,940	11	0.00	164	164	65%	32%	0.018	R 101.25	R 253,240
Knysna	3	R 8,387,637	R 529,514	15	0.00	169	169	45%	9%		R 97.00	R 328,042
Matzikama	8	R 3,592,664	R 2,451,326	22	0.70	144	144	64%	45%		R 80.87	R 399,617
Mossel Bay	8	R 17,799,962	R 7,474,700	99	0.00	668	668	51%	48%		R 102.50	R 1,664,960
Oudtshoorn	8	R 29,591,850	R 2,493,700	86	0.00	738	738	53%	21%		R 111.75	R 2,221,188
Overstrand	38	R 8,492,705	R 4,437,924	137	0.00	550	550	77%	41%	0.015	R 112.92	R 4,194,290
Prince Albert	5	R 2,189,800	R 703,400	16	0.00	118	118	53%	16%		R 70.94	R 251,605
Saldanha Bay	3	R 349,691	R 130,880	7	0.00	39	39	64%	49%		R 80.00	R 126,400
Stellenbosch	13	R 4,828,392	R 2,117,970	57	0.00	178	178	67%	17%		R 147.23	R 1,756,844
Swartland	25	R 4,818,877	R 1,956,282	38	0.33	245	245	60%	27%	0.004	R 127.13	R 1,048,282
Swellendam	9	R 24,472,297	R 2,455,567	85	0.00	377	377	57%	29%		R 92.84	R 2,033,197
Theewaterskloof	29	R 4,212,724	R 1,064,406	52	0.00	244	244	63%	27%		R 94.67	R 1,180,067
Witzenberg	11	R 11,223,337	R 1,447,904	19	0.00	143	143	54%	20%		R 115.54	R 514,069

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Free State	116	R 1,058,055,393	R 230,261,640	1,145	0.00	5,931	5,931	55%	48%	0.0000	R 93	R 24,248,558
Dihlabeng	3	R 35,329,761	R 17,206,337	33	0.00	132	132	57%	34%		R 120.00	R 921,480
Kopanong	18	R 82,572,682	R 25,614,998	79	0.00	327	327	63%	31%		R 90.83	R 1,637,370
Letsemeng	2	R 15,801,733	R 3,500,000	14	0.00	69	69	46%	19%		R 90.00	R 286,020
Mafube	4	R 60,853,644	R 429,260	18	0.00	74	74	65%	32%		R 78.85	R 368,364
Maluti a Phofung	8	R 122,141,870	R 15,273,219	269	0.00	2,341	2,341	48%	62%		R 103.63	R 6,144,462
Mantsopa	6	R 62,066,908	R 6,968,366	42	0.00	206	206	53%	31%		R 82.50	R 791,590
Masilonyana	7	R 22,913,968	R 7,047,197	60	0.00	275	275	61%	47%		R 78.14	R 1,097,828
Matjhabeng	4	R 73,729,575	R 13,734,095	24	0.00	105	105	64%	30%		R 85.00	R 509,120
Metsimaholo	7	R 87,669,850	R 59,924,179	46	0.00	182	182	57%	38%		R 70.43	R 888,440
Mohokare	3	R 4,500,937	R 3,256,840	25	0.00	131	131	73%	44%		R 101.67	R 606,890
Moghaka	11	R 48,998,188	R 26,312,338	76	0.00	302	302	63%	32%		R 96.91	R 2,024,132
Nala	3	R 29,463,424	R 2,271,162	17	0.00	54	54	43%	24%		R 125.92	R 468,784
Naledi	1	R 4,275,831	R 2,436,508	10	0.00	53	53	68%	40%		R 90.00	R 205,560
Ngwathe	6	R 15,693,984	R 6,826,757	25	0.00	106	106	56%	36%		R 87.50	R 613,970
Nketoana	6	R 69,594,554	R 9,598,856	49	0.00	165	165	64%	42%		R 119.67	R 1,125,316
Phumelela	1	R 14,867,176	R 218,520	11	0.00	42	42	81%	33%		R 90.00	R 218,520
Setsoto	14	R 235,716,258	R 23,932,960	242	0.00	809	809	55%	53%		R 90.90	R 4,174,717
Tokologo	6	R 57,367,724	R 3,380,645	65	0.00	140	140	48%	15%		R 84.17	R 1,255,145
Tswelopele	6	R 14,497,325	R 2,329,403	41	0.00	418	418	72%	42%		R 98.33	R 910,850
Mpumalanga	295	R 1,706,252,646	R 703,786,135	4,244	2.95	12,365	12,365	60%	52%	0.029	R 107	R 91,004,458
Albert Luthuli	8	R 12,945,137	R 7,687,104	14	0.00	63	63	67%	33%		R 125.75	R 299,608
Bushbuckridge	16	R 112,656,455	R 58,437,898	151	0.00	405	405	73%	50%		R 101.27	R 3,233,426
Delmas	18	R 24,280,646	R 18,349,034	189	0.00	339	339	60%	43%		R 110.92	R 4,966,349
Dipaleseng	9	R 6,698,491	R 3,578,809	89	1.66	375	375	67%	75%		R 82.78	R 1,670,335
Dr JS Moroka	23	R 72,625,810	R 25,918,126	254	1.29	733	733	41%	62%		R 125.48	R 5,200,403
Emalahleni MP	5	R 6,369,963	R 6,429,308	22	0.00	114	114	61%	40%		R 135.20	R 697,689
Govan Mbeki	17	R 71,138,617	R 34,824,143	246	0.00	500	500	58%	42%	0.008	R 113.94	R 5,987,705
Emakhazeni	7	R 6,109,191	R 3,764,091	45	0.00	176	176	81%	48%		R 101.74	R 986,797
Lekwa	14	R 38,426,888	R 20,038,319	66	0.00	244	244	68%	44%	0.016	R 97.91	R 1,453,722
Mbombela	30	R 183,013,940	R 85,115,183	1,400	0.00	2,810	2,810	62%	41%		R 116.46	R 29,646,840
Mkhondo	14	R 54,689,757	R 45,293,462	246	0.00	557	557	69%	43%		R 98.37	R 5,730,995
Msukaliqwa	8	R 21,434,245	R 19,083,729	49	0.00	226	226	71%	49%		R 98.00	R 972,908
Nkomazi	18	R 96,679,933	R 8,614,571	239	0.00	678	678	60%	56%	0.507	R 96.78	R 4,729,178
Pixley Ka Seme	36	R 842,881,998	R 276,369,865	355	0.00	1,063	1,063	64%	53%		R 86.22	R 6,841,480
Steve Tshwete	21	R 74,247,965	R 42,487,632	206	0.00	2,164	2,164	50%	61%	0.000	R 114.34	R 3,949,300
Thaba Chweu	10	R 2,167,088	R 1,738,545	70	0.00	260	260	58%	40%		R 85.00	R 1,373,430
Thembisile	32	R 45,528,463	R 28,552,863	482	0.00	1,325	1,325	66%	61%		R 125.35	R 10,644,689
Urmjindi	9	R 34,358,059	R 17,503,453	120	0.00	333	333	55%	53%	0.003	R 107.86	R 2,619,604
Gauteng	112	R 1,769,122,989	R 72,253,287	1,006	1.28	4,328	4,328	45%	36%	0.000	R 97	R 19,888,246
Emfuleni	18	R 109,178,730	R 5,875,958	305	0.00	1,030	1,030	52%	56%		R 67.15	R 4,673,351
Lesedi	8	R 18,109,767	R 1,802,383	94	1.28	288	288	58%	45%		R 86.96	R 1,807,384
Midvaal	18	R 39,538,878	R 6,118,583	42	0.00	309	309	44%	17%		R 95.49	R 767,412
Mogale City	16	R 751,966,500	R 6,745,908	123	0.00	655	655	52%	28%	0.002	R 104.57	R 2,914,598
Randfontein	2	R 1,999,996	R 331,189	12	0.00	96	96	65%	25%		R 82.50	R 228,690
Westonaria	26	R 100,875,411	R 10,412,972	279	0.00	1,259	1,259	55%	45%		R 92.27	R 5,295,424
Merafong City	24	R 747,453,706	R 40,966,294	151	0.00	691	691	57%	24%	0.001	R 123.37	R 4,201,387

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Limpopo	290	R 4,127,001,999	R 1,160,878,853	2,037	0.00	11,336	11,336	53%	52%	0.001	R 103	R 43,931,212
Aganang	10	R 19,694,797	R 1,261,535	54	0.00	270	270	44%	55%	0.011	R 111.56	R 1,354,486
Ba-Phalaborwa	8	R 33,580,649	R 1,076,705	48	0.00	254	254	62%	38%		R 96.88	R 1,062,055
Bela-Bela	4	R 2,377,080	R 490,980	33	0.00	157	157	65%	54%	0.006	R 77.50	R 591,120
Blouberg	6	R 17,344,187	R 1,766,930	96	0.00	200	200	43%	56%		R 105.00	R 1,733,599
Fetakgomo	1	R 2,450,000	R 112,645	5	0.00	35	35	63%	54%		R 65.00	R 73,125
Greater Giyani	11	R 29,638,326	R 1,605,289	90	0.00	314	314	53%	46%		R 86.64	R 1,534,791
Elias Motsoaledi	9	R 42,624,512	R 2,185,496	44	0.00	284	284	49%	42%		R 144.08	R 1,541,723
Greater Letaba	14	R 62,381,737	R 1,754,017	84	0.00	387	387	58%	44%		R 94.21	R 1,626,580
Greater Marble Hall	11	R 19,764,918	R 1,034,246	37	0.00	208	208	64%	46%		R 121.00	R 998,014
Greater Tubatse	15	R 37,990,857	R 845,444	40	0.00	234	234	60%	44%		R 92.46	R 814,931
Greater Tzaneen	11	R 76,060,728	R 3,163,335	156	0.00	544	544	47%	50%	0.020	R 95.91	R 1,987,555
Lepelle-Nkumpi	8	R 22,529,068	R 709,048	36	0.00	351	351	39%	72%		R 90.45	R 695,305
Lephalale	10	R 46,321,355	R 4,839,776	45	0.00	290	290	67%	37%		R 102.40	R 1,088,244
Makhado (see footnote0)	13	R 134,315,849	R 37,601,201	88	0.00	259	259	54%	53%		R 115.39	R 2,066,196
Makhuduthamaga	9	R 52,186,083	R 22,439,403	20	0.00	120	120	65%	41%		R 98.26	R 451,089
Maruleng	10	R 26,276,495	R 546,913	25	0.00	224	224	63%	45%		R 93.00	R 507,300
Modimolle	15	R 19,784,145	R 1,986,695	101	0.00	1,547	1,547	47%	75%		R 81.97	R 1,756,851
Mogalakwena	29	R 154,586,117	R 5,678,508	137	0.00	1,108	1,108	48%	55%		R 91.90	R 2,660,030
Molemole	6	R 13,340,715	R 496,791	24	0.00	119	119	51%	38%		R 80.00	R 338,730
Mookgopong	8	R 2,509,333	R 654,900	41	0.00	135	135	56%	67%		R 70.00	R 652,400
Musina	4	R 7,609,881	R 712,053	48	0.00	239	239	53%	70%		R 126.63	R 885,523
Mutale	5	R 39,199,709	R 11,526,368	12	0.00	157	157	50%	52%		R 87.81	R 302,106
Polokwane	52	R 223,467,788	R 75,093,351	496	0.00	2,811	2,811	51%	42%	0.000	R 129.22	R 13,869,339
Thabazimbi	6	R 49,000,344	R 3,499,134	186	0.00	753	753	71%	57%		R 105.00	R 3,379,631
Thulamela	15	R 2,991,967,324	R 979,798,090	92	0.00	336	336	74%	26%		R 90.14	R 1,960,488

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KwaZulu-Natal	337	R 950,902,597	R 276,875,545	4,421	6.28	13,169	13,169	53%	48%	0.001	R 95	R 84,966,870
Abaqulusi	10	R 27,298,395	R 1,368,333	58	0.00	306	306	64%	33%		R 96.30	R 1,275,220
Dannhauser	2	R 15,500,000	R 197,480	8	0.17	32	32	63%	13%		R 102.50	R 197,480
eDumbe	13	R 18,478,960	R 1,043,907	33.86	0.00	136	136	76%	36%		R 100.38	R 962,905
eMnambithi/Ladysmith	9	R 41,097,737	R 12,606,244	448.78	1.28	1,122	1,122	48%	38%		R 100.62	R 9,721,287
Mandeni	7	R 39,300,839	R 2,301,055	98.49	0.00	435	435	39%	50%		R 123.07	R 2,007,919
Endumeni	7	R 6,792,730	R 696,315	25.87	0.00	94	94	49%	23%		R 102.86	R 598,194
Ezingoleni	8	R 27,475,724	R 2,384,567	36.26	0.07	176	176	59%	48%		R 102.31	R 844,860
Greater Kokstad	19	R 29,044,813	R 3,397,802	152.94	0.00	446	446	51%	57%	0.002	R 89.79	R 3,229,784
Hibiscus Coast	1	R 1,000,000	R 82,950	3.81	0.00	13	13	69%	31%		R 90.00	R 78,930
Hlabisa	3	R 9,500,000	R 130,035	4.83	0.00	58	58	78%	21%		R 101.67	R 114,295
Imbabazane	1	R 2,065,683	R 20,710	0.91	0.00	11	11	73%	18%		R 90.00	R 18,810
Impendle	9	R 7,732,534	R 4,155,073	63.66	0.00	147	147	69%	30%		R 92.22	R 1,238,650
Indaka	1	R 200,000	R 38,640	1.40	0.00	7	7	43%	14%		R 120.00	R 38,640
Ingwe	1	R 1,991,476	R 46,680	1.69	0.00	8	8	75%			R 120.00	R 46,560
Jozini	4	R 30,450,018	R 1,808,677	103.31	0.00	426	426	45%	75%		R 79.35	R 1,662,357
Kwa Sani	9	R 16,481,757	R 1,004,897	20.97	0.00	142	142	68%	50%		R 105.45	R 444,582
The KwaDukuza	1	R 3,318,229	R 789,398	46.80	0.00	126	126	25%	90%		R 63.18	R 680,070
Maphumulo	2	R 969,000	R 114,280	4.70	0.00	20	20	55%	45%		R 105.00	R 111,600
Mbonambi	1	R 150,000	R 104,990	3.91	0.00	27	27	41%	19%		R 80.00	R 71,920
Mkhambathini	3	R 2,325,000	R 359,600	16.00	0.00	140	140	44%	69%		R 93.33	R 358,200
Mpofana	1	R 750,000	R 33,600	2.09	0.00	54	54	57%	61%		R 70.00	R 33,600
Msinga	3	R 14,377,868	R 4,054,540	205.67	0.00	725	725	17%	90%		R 85.00	R 3,612,540
Mthonjaneni	7	R 37,889,013	R 30,729,300	238.84	0.00	338	338	71%	36%	0.012	R 81.43	R 4,474,990
Mtubatuba	6	R 11,915,411	R 312,485	13.52	0.00	89	89	64%	34%		R 88.33	R 280,785
Ndwedwe	2	R 3,752,455	R 58,080	2.10	0.00	19	19	58%	32%		R 120.00	R 58,080
Newcastle	23	R 201,754,910	R 108,544,898	495.94	0.00	992	992	61%	40%	0.003	R 83.70	R 9,250,870
Nkandla	2	R 3,750,000	R 144,360	7.62	0.00	48	48	42%	60%	0.021	R 80.50	R 141,714
Nongoma	14	R 10,920,045	R 2,371,330	89.49	0.00	222	222	44%	51%		R 78.21	R 2,254,300
Nquthu	6	R 11,088,630	R 3,282,051	133	0.00	317	317	62%	57%		R 91.89	R 2,107,557
Ntambanana	6	R 8,606,187	R 2,949,485	105	0.00	182	182	75%	23%		R 81.67	R 1,678,720
Okhahlamba	13	R 16,161,981	R 1,344,555	54	0.00	239	239	53%	54%		R 100.77	R 1,233,800
Richmond	10	R 15,656,605	R 646,751	27	0.05	176	176	58%	28%		R 97.40	R 588,649
The Big 5 False Bay	5	R 6,168,539	R 2,185,850	12	1.13	48	48	75%	31%		R 100.00	R 279,870
The Msunduzi	21	R 44,090,659	R 11,520,838	438	0.00	1,212	1,212	49%	46%		R 104.71	R 9,243,325
Ubuhlebezwe	10	R 25,118,245	R 2,846,074	47	0.00	221	221	70%	32%		R 100.30	R 849,366
Ulundi	8	R 5,127,132	R 757,500	48	0.00	153	153	63%	37%		R 69.98	R 752,801
uMdoni	3	R 6,837,609	R 4,280,508	44	0.00	127	127	80%	26%		R 121.67	R 799,640
Umhlabuyalingana	2	R 2,061,945	R 910,345	53	0.00	136	136	46%	52%		R 85.00	R 873,350
uMhlabuzwe	19	R 65,859,591	R 35,718,574	212	0.00	633	633	65%	26%	0.002	R 91.58	R 4,477,620
Umlalazi	12	R 11,665,415	R 6,387,832	208	1.26	756	756	49%	55%		R 83.75	R 3,700,210
uMngeni	3	R 15,000,000	R 1,580,952	56	0.00	342	342	66%	33%		R 113.33	R 930,840
uMshwathi	4	R 1,919,999	R 209,650	9	0.00	40	40	60%	20%		R 102.50	R 209,650
Umtshezi	2	R 1,805,000	R 427,200	23	0.00	82	82	62%	49%		R 80.00	R 425,680
uMuziwabantu	2	R 11,000,000	R 127,948	3	0.00	19	19	68%	32%		R 171.13	R 125,548
Umvoti	6	R 23,087,935	R 12,112,792	174	1.03	421	421	58%	42%	0.002	R 78.50	R 2,659,270
Umkhulu	18	R 54,194,209	R 2,866,973	128.07	1.30	377	377	48%	44%		R 108.39	R 2,827,774
Umkhumbi	4	R 6,727,930	R 334,560	8	0.00	55	55	60%	20%		R 135.50	R 251,820
uPhongolo	10	R 41,291,990	R 6,883,273	412	0.00	1,204	1,204	51%	68%		R 87.20	R 6,563,730
eMandlangeni	3	R 6,402,299	R 553,608	35	0.00	60	60	75%	47%		R 66.00	R 530,508
Vulamehlo	1	R 4,748,100	R 48,000	2	0.00	10	10	40%	50%		R 120.00	R 48,000

Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 December 2013	Person-Years of Work including training. (FTE) (1 April 2013 to 31 December 2013)	Person-Years of Training (1 April 2013 to 31 December 2013)	Gross Number of Work opportunities Created (1 April 2013 to 31 December 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 December 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 December 2013)
North West	158	R 2,330,405,597	R 95,098,156	2,490	12.02	9,427	9,427	56%	51%	0.000	R 120	R 52,335,727
City of Matosana	17	R 61,040,559	R 9,871,681	395	0.00	891	891	65%	48%		R 124.41	R 8,083,387
Greater Taung	17	R 83,095,996	R 10,663,465	134	0.00	522	522	52%	31%		R 125.98	R 3,765,907
Kagisano and Molopo	1	R 763,880	R 595,340	13	0.00	160	160	63%	60%		R 80.00	R 240,000
Kgetlengrivier	4	R 19,047,291	R 3,340,782	224	0.00	434	434	56%	62%		R 120.75	R 3,103,270
Lekwa-Teemane	1	R 10,360,000	R 1,348,123	32	0.00	231	231	63%	53%		R 70.00	R 513,870
Madibeng	16	R 115,616,723	R 17,889,801	235	7.63	1,401	1,401	51%	58%		R 121.55	R 5,221,594
Mafikeng	4	R 5,500,000	R 3,730,080	174	0.00	361	361	66%	66%		R 80.00	R 3,205,680
Mamusa	10	R 18,278,430	R 6,124,613	74	0.00	383	383	70%	51%		R 82.87	R 1,198,719
Maquassi Hills	2	R 14,444,700	R 303,590	18	0.00	348	348	60%	69%		R 130.00	R 385,970
Moretele	16	R 69,262,595	R 4,829,604	249	0.00	1,023	1,023	42%	41%		R 131.67	R 5,254,185
Moses Kotane	13	R 47,510,000	R 2,416,788	124	0.00	452	452	52%	39%		R 133.26	R 2,342,882
Naledi	6	R 10,937,004	R 7,205,590	163	0.00	405	405	60%	37%		R 98.36	R 3,450,415
Tlokwe	4	R 55,597,400	R 414,469	21	0.00	125	125	47%	50%		R 83.48	R 385,415
Ramotshere Moiloa	2	R 7,031,070	R 2,426,630	64	0.00	291	291	59%	51%		R 70.00	R 1,030,050
Ratlou	6	R 7,828,970	R 4,397,845	32	0.00	240	240	52%	46%		R 83.33	R 535,380
Rustenburg	22	R 986,560,389	R 10,395,881	312	4.39	968	968	46%	54%		R 161.13	R 9,010,952
Tswaing	6	R 794,766,730	R 4,987,720	48	0.00	326	326	73%	33%		R 130.11	R 897,206
Ventersdorp	5	R 20,773,700	R 4,087,994	174	0.00	770	770	65%	59%		R 123.60	R 3,642,686

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 December 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
14. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training when compared to quarter 2.
15. Inkwana, Makana duplicate project removed
16. Inxuba Yethemba duplicate projects removed
17. Lukanji, Naledi duplicate projects removed
18. Kagisano and Molopo Q2 project reported by District Municipality
19. Kwa Sani duplicate project removed
20. Imbabazane duplicate project removed
21. Hlabisa duplicate project removed
22. Thulamela 4 Q2 projects reported by provincial department in Q3
23. Aganang 2 duplicate projects removed
24. Westonia duplicate project removed
25. Ngwathe 1 Q2 project reported by provincial department in Q3
26. Nama Khoi one project assigned to Hartam
27. Renosterberg one project assigned to province
28. Magareng one project reported in Q2 assigned to Frances Baard in Q3
29. Dikgatlong one project reported in Q2 assigned to Frances Baard in Q4