

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		12			R 92 810 811	R 29 294 306	1 536
Water and Sanitation	Ntabankulu Sanitation Ward 03	EC	Alfred Nzo	Ntabankulu	R 5 198 801	R 658 882	39
Water and Sanitation	Ntabankulu Ward 15 Sanitation	EC	Alfred Nzo	Ntabankulu	R 6 244 578	R 6 217 747	23
Water and Sanitation	Ntabankulu Ward 1A Sanitation	EC	Alfred Nzo	Ntabankulu	R 4 000 000	R 255 069	46
Water and Sanitation	Greater Mbizana Regional Bulk Water Scheme:	EC	Alfred Nzo	Mbizana	R 17 964 672	R 6 609 573	171
Water and Sanitation	Ntabankulu Ward 17 Sanitation Project	EC	Alfred Nzo	Ntabankulu	R 3 843 225	R 1 793 782	71
Water and Sanitation	Construction of VIP Toilets in Bizana Ward 11	EC	Alfred Nzo	Mbizana	R 7 455 843	R 2 271 923	62
Water and Sanitation	Cabazi Water Supply Scheme: Section 3	EC	Alfred Nzo	Umzimvubu	R 2 537 379	R 46 500	12
Water and Sanitation	Dwa andm nys	EC	Alfred Nzo	Matatiele	R 1 000 880	R 356 400	22
Roads and Stormwater	Maintainance and Cleaning Project	EC	Alfred Nzo	Matatiele	R 5 400 000	R 4 380 320	368
Water and Sanitation	Gatyana Sanitation Phase 2 - Erection of VIP Str	EC	Alfred Nzo	Matatiele	R 15 900	R 15 900	471
Water and Sanitation	Greeter Mbizana Regina water supply Schem	EC	Alfred Nzo	Mbizana	R 8 464 397	R 1 113 186	122
Water and Sanitation	Ntabankulu Sewer Reticulation	EC	Alfred Nzo	Ntabankulu	R 30 685 136	R 5 575 024	129

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Annexure H 2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Amatole		24			R 204 309 121	R 64 970 816	1 335
Water and Sanitation	Mhlohozi VIP Sanitation Project	EC	Amathole	Mbhashe	R 9 999 996	R 53 850	350
Water and Sanitation	Toleni Regional Water Supply	EC	Amathole	Mnquma	R 8 617	R 8 617	24
Water and Sanitation	Qwaninga Water Scheme LWSP	EC	Amathole	Mbhashe	R 279 996	R 23 288	29
Water and Sanitation	Masakhane WSP	EC	Amathole	Nkonkobe	R 500 000	R 41 667	14
Water and Sanitation	Zenzeleni-Peddie South	EC	Amathole	Nkonkobe	R 450 000	R 112 500	32
Water and Sanitation	Dwesa Water Supply	EC	Amathole	Amahlathi	R 150 000	R 34 888	9
Water and Sanitation	Xamra North LWSP	EC	Amathole	Ngqushwa	R 450 000	R 79 736	13
Other	Ziwundwana Water Scheme LWSP	EC	Amathole	Amahlathi	R 8 617	R 8 617	10
Other	Gaga Tyume Water LWSP	EC	Amathole	Amahlathi	R 250 000	R 66 983	37
Other	Middledrift West LWSP	EC	Amathole	Amahlathi	R 19 939	R 19 939	15
Other	Tsomo Villages RWSS	EC	Amathole	Amahlathi	R 6 655 056	R 1 891 284	100
Water and Sanitation	Adelaide and Bedford BEP Phase 4B	EC	Amathole	Nxuba	R 5 331 336	R 579 010	32
Labour Based Construction Program	Dwesa LWSP Phase 2	EC	Amathole (DC12)	Amathole (DC12) - All or s	R 416 000	R 3 150	6
Other	Ngcizele Water Supply Scheme Phase 2	EC	Amathole	Mnquma	R 4 953 108	R 4 048 349	45
Other	Dutywa East Water Supply Contract 8	EC	Amathole	Mbhashe	R 6 129 372	R 4 043 971	66
Other	Idutywa East Water Supply Scheme Contract 6	EC	Amathole	Mbhashe	R 16 133 316	R 2 854 792	32
Other	Xhora Water Supply Scheme Mamlambo Constr	EC	Amathole	Mbhashe	R 9 999 996	R 2 569 406	44
Other	Xhora Water Supply Scheme Zana Manzi Servic	EC	Amathole	Mbhashe	R 18 257 866	R 9 323 984	51
Water and Sanitation	Xhora Water Supply Phase 1A and B	EC	Amathole	Mbhashe	R 16 849 998	R 6 937 429	45
Other	Idutywa East Water Supply Scheme Contract 10	EC	Amathole	Mbhashe	R 29 263 437	R 4 199 290	60
Other	Xhora Water Supply Scheme Town and Around	EC	Amathole	Mbhashe	R 29 400 255	R 9 125 254	41
Water and Sanitation	West Victoria East WSS Phase 3H	EC	Amathole	Nkonkobe	R 5 168 485	R 1 399 670	41
Labour Intensive Programme	Kotana LWSP	EC	Amatole (DC12)	All LMs in DM Amatole (	R 2 943 123	R 51 975	33
Water and Sanitation	Mncwasa Water Supply Scheme Phase 1C	EC	Amathole	Mbhashe	R 40 690 608	R 17 493 167	206

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Annexure H 3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		18			R 98 712 962	R 27 668 376	435
Roads and Stormwater	Mill and Overlay of Rosedale Road Amalinda	EC	Buffalo City Metro	Buffalo City Metro	R 682 215	R 682 207	13
Roads and Stormwater	Regravelling of Roads at Gwili Gwili Village	EC	Buffalo City Metro	Buffalo City Metro	R 1 530 148	R 606 250	11
Other	Upgrade of Nord Avenue Pump Station	EC	Buffalo City Metro	Buffalo City Metro	R 7 013 826	R 3 941 837	24
Other	Sanitation: Duncan Ablution Blocks	EC	Buffalo City Metro	Buffalo City Metro	R 3 200 000	R 305 400	127
Water and Sanitation	Sanitation Ncerha 7	EC	Buffalo City Metro	Buffalo City Metro	R 1 127 933	R 324 048	34
Roads and Stormwater	Regravelling of Roads @ Ncerha Village 1	EC	Buffalo City Metro	Buffalo City Metro	R 1 342 235	R 1 014 350	11
Other	Mill and Overlay of Rosedale road Amalinda	EC	Buffalo City Metro	Buffalo City Metro	R 682 215	R 486 061	13
Water and Sanitation	Rural Sanitation Blocklog Eradication Project	EC	Buffalo City Metro	Buffalo City Metro	R 7 426 232	R 2 067 776	25
Roads and Stormwater	Windermere Overlay	EC	Buffalo City Metro	Buffalo City Metro	R 1 356 466	R 1 652 073	20
Water and Sanitation	Upgrading of the Quinera WWTW - Phase 2	EC	Buffalo City Metro	Buffalo City Metro	R 45 360 028	R 6 943 470	28
Roads and Stormwater	Re-gravelling of Dyan-Dyan Roads	EC	Buffalo City Metro	Buffalo City Metro	R 961 200	R 525 199	12
Other	Annual Roads Maintenance and Construction (2	EC	Buffalo City Metro	Buffalo City Metro	R 2 540 716	R 1 842 354	19
Other	Bulk Water Supply to Coastal Areas Phase 1D	EC	Buffalo City Metro	Buffalo City Metro	R 19 891 359	R 3 695 768	18
Other	MDANTSANE BUFFERSTRIP PHASE 3	EC	Buffalo City Metro	Buffalo City Metro	R 2 368 421	R 1 326 931	21
Other	Regravelling at Dow Village	EC	Buffalo City Metro	Buffalo City Metro	R 748 536	R 585 900	10
Other	Regravelling of Roads at Bulura Village	EC	Buffalo City Metro	Buffalo City Metro	R 992 874	R 876 010	11
Water and Sanitation	Sanitation Komanishi	EC	Buffalo City Metro	Buffalo City Metro	R 1 171 606	R 540 849	15
Roads and Stormwater	Bonza Bay Drainage	EC	Buffalo City Metro	Buffalo City Metro	R 316 952	R 251 894	23

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Annexure H 4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Cacadu		5			R 21 169 570	R 2 933 504	166
Water and Sanitation	Extension to the Wastewater Treatment Works i	EC	Cacadu	Camdeboo	R 13 066 946	R 22 291	12
Buildings	Construction of a New Library in Riebeeck East,	EC	Cacadu	Makana	R 1 234 255	R 577 584	16
Road Maintenance	Construction of Sidewalks in Kareedouw, Kou-k	EC	Cacadu	Kou-Kamma	R 1 000 000	R 374 721	13
Other	Block Paving Project Phase 1	EC	Cacadu	Ndlambe	R 3 206 000	R 137 123	28
Other	Upgrading of Roads in Rietbron	EC	Cacadu	Baviaans	R 2 662 369	R 1 821 785	97

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Annexure H 5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		30			R 372 496 607	R 111 429 517	8 250
Vuk'uphile	BUCKET ERADICATION PROJECT PHASE B	EC	Chris Hani	Tsolwana	R 3 500 000	R 2 893 184	17
Water and Sanitation	CLUSTER 4 WATER BACKLOG: NCORA SC	EC	Chris Hani	Intsika Yethu	R 32 510 605	R 13 295 779	154
Water and Sanitation	CLUSTER 6 WATER BACKLOG: GQAGA BU	EC	Chris Hani	Engcobo	R 11 401 006	R 4 657 746	36
Water and Sanitation	CHRIS HANI DM-ELIMINATING RURAL SA	EC	Chris Hani	Engcobo	R 42 138 661	R 9 095 802	1 542
Water and Sanitation	CHRIS HANI DM- ELIMINATING RURAL SA	EC	Chris Hani	Emalahleni(EC)	R 47 226 428	R 19 094 617	2 187
Water and Sanitation	CHRIS HANI DM- ELIMINATING RURAL SA	EC	Chris Hani	Lukhanji	R 36 599 828	R 7 220 365	1 231
Water and Sanitation	CHRIS HANI DM ELIMINATING RURAL SA	EC	Chris Hani	Intsika Yethu	R 44 215 632	R 10 766 909	1 209
Water and Sanitation	MANUFACTURING OF TOPSTRUCTURE M	EC	Chris Hani	Lukhanji	R 30 031 861	R 5 029 572	866
Roads and Stormwater	INKWANCA PAVING	EC	Chris Hani	Inkwanca	R 955 400	R 881 340	85
Water and Sanitation	CLUSTER 6 WATER BACKLOG PROJECT:	EC	Chris Hani	Engcobo	R 2 975 741	R 1 809 363	55
Water and Sanitation	CLUSTER 6 WATER TREATMENT WORKS-	EC	Chris Hani	Engcobo	R 26 039 889	R 8 050 236	23
Other	FENCING OF MLUNGISI CEMETERY	EC	Chris Hani	Lukhanji	R 2 500 000	R 1 145 950	104
Water and Sanitation	CLUSTER 9 WATER BACKLOG: TSOMO TS	EC	Chris Hani	Intsika Yethu	R 12 652 802	R 5 008 646	69
Water and Sanitation	CLUSTER 4 WATER BACKLOG PROJECT; N	EC	Chris Hani	Intsika Yethu	R 2 043 674	R 589 728	71
Roads and Stormwater	DUBENI STREAM CROSSING	EC	Chris Hani	Emalahleni(EC)	R 15 785 096	R 2 100 204	19
Vuk'uphile	REGION 1: ENGCOBO SANITATION PROJE	EC	Chris Hani	Engcobo	R 3 525 358	R 102 662	31
Water and Sanitation	Refurbishment Operations and Maintenance Pro	EC	Chris Hani	Lukhanji	R 31 467 725	R 8 437 208	128
Water and Sanitation	CLUSTER 6 WATER BACKLOG GQAGA SC	EC	Chris Hani	Engcobo	R 1 545 836	R 916 857	15
Water and Sanitation	CLUSTER 6 WATER BACKLOG PROJECT G	EC	Chris Hani	Engcobo	R 1 149 361	R 730 755	57
Water and Sanitation	CLUSTER 6 WATER BACKLOG: EMGUDU	EC	Chris Hani	Engcobo	R 4 747 631	R 1 688 162	103
Water and Sanitation	CLUSTER 9 WATER BACKLOG PROJECT P	EC	Chris Hani	Intsika Yethu	R 2 483 124	R 354 264	22
Vuk'uphile	ENGCOBO SANITATION BACKLOG (WARD	EC	Chris Hani	Engcobo	R 1 600 877	R 1 256 243	11
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 1 572 877	R 914 531	16
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 759 729	R 613 568	9
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 2 611 155	R 2 093 614	21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		30			R 372 496 607	R 111 429 517	8 250
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 794 538	R 547 149	34
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 1 767 510	R 566 357	16
Vuk'uphile	NGCOBO SANITATION BACKLOG (WARD	EC	Chris Hani	Engcobo	R 2 646 390	R 702 990	42
Vuk'uphile	NGCOBO SANITATION PROJECT	EC	Chris Hani	Engcobo	R 2 247 870	R 220 326	10
Roads and Stormwater	Lusaka Paving	EC	Chris Hani	Inxuba Yethemba	R 3 000 000	R 645 390	67

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Annexure H 6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		39			R 1 166 339 334	R 50 340 862	1 102
Water and Sanitation	Fishwater Flats Water Treatment Works	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 68 050 000	R 5 352 656	30
Roads and Stormwater	Stormwater Drainage Sytem: Phase 2 Mondile S	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 768 326 766	R 3 744 416	20
Housing	Informal housing electrification	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 17 818 500	R 100 000	99
Water and Sanitation	Replacement of Existing Water Mains in Humer	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1 813 202	R 302 200	11
Water and Sanitation	Replacement of Existing Water Mains in Sherwo	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4 790 767	R 798 461	18
Other	Janitors	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 90 000	R 6 900	2
Water and Sanitation	Installation Civil Engineering Infrastructure at	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 9 434 767	R 709 448	25
Water and Sanitation	Replacement of Existing Water Mains in Kensin	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 7 489 237	R 2 734 344	13
Other	Donkin Reserve Environmental Upgrade Phase	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 6 928 599	R 5 198 294	65
Water and Sanitation	Upgrade of Driftsands Waste Water Treatment	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 26 264 524	R 164 000	27
Other	Upgrading of Wolfson Stadium Pitch	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 6 419 941	R 3 516 881	10
Water and Sanitation	Despatch Waste Water Treatment Works	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 6 990 000	R 1 468 782	25
Other	NCLLS:Civil Works for proposed Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 196 570	R 196 570	5
Housing	Ayanda Tjoks	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4 003 697	R 1 334 564	30
Other	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 60 095 532	R 389 634	152
Water and Sanitation	Cleaning of Peek Street Toilets	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 45 694	R 7 609	5
Other	Uitenhage CBD Cleaning Plan	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1 800 000	R 2 134 901	46
Roads and Stormwater	Construction of Bulk Stormwater Infrastructure	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 10 000 000	R 440 567	55
Water and Sanitation	Construction of Minor Sewerage Infrastructure	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3 084 307	R 196 674	11
Roads and Stormwater	Papenkuils Main Sewers Augmentation Phase 2	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 16 750 000	R 3 186 666	25
EPWP Provincial	Youth Water Leaks Project	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 500 000	R 414 200	83
Roads and Stormwater	Ward Based Traffic Calming Speed Humps	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1 300 000	R 1 300 000	15
Roads and Stormwater	Upgrading of Standford To an IPTS Route: Secti	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 13 587 122	R 1 000 000	57
Roads and Stormwater	Daku/Straunway Traffic Calming	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1 031 800	R 500 000	10
Water and Sanitation	Nooitgedagt/Coega Low Level Scheme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 46 466 970	R 3 872	12

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Nelson Mandela Bay Metro		39			R 1 166 339 334	R 50 340 862	1 102
Roads and Stormwater	Tarring of Gravel Roads in the Kwazakhele Clus	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 9 453 962	R 1 121 595	38
Roads and Stormwater	Ward based Traffic Calming provision of rubber	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 149 461	R 109 021	5
Water and Sanitation	Loerie Water Treatment Works:Essential Repairs	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 13 509 113	R 1 014 325	16
Water and Sanitation	Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3 000 000	R 3 000 000	6
Roads and Stormwater	Construction of minor sewerage Infrastructure in	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4 513 866	R 1 128 467	21
Roads and Stormwater	Tarring of govan mbeki	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 6 175 207	R 771 901	19
Other	Redevelopment of Njoli Square Phase 1: Constr	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4 597 917	R 3 597 917	17
Roads and Stormwater	Tarring of gravel roads	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 5 339 583	R 593 287	16
Roads and Stormwater	Tarring of Gravel Roads	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 7 573 645	R 946 706	30
Roads and Stormwater	Tarring of gravel roads Cluster G	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4 556 101	R 450 000	12
Housing	Motherwell Nu 8 -12	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 2 570 777	R 1 928 083	28
Buildings	Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 549 065	R 183 022	15
Labour Intensive Programme	Upgrading of Belmont Terrace/ Bird Str	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 19 072 642	R 168 124	16
Water and Sanitation	Perseverance	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 2 000 000	R 126 775	12

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Annexure H 7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		55			R 1 030 540 265	R 156 990 813	5 647
Water and Sanitation	LIBODE BULK WATER SUPPLY WARD 9A	EC	O.R.Tambo	Nyandeni	R 3 219 430	R 3 228 052	247
Water and Sanitation	RERFUBISHMENT OF RAW WATER PIPELI	EC	O.R.Tambo	King Sabata Dalindyebo	R 21 930 000	R 632 863	16
Water and Sanitation	RERBISHMENT OF EXISTING DN800 STEEL	EC	O.R.Tambo	King Sabata Dalindyebo	R 39 878 413	R 610 500	18
Water and Sanitation	PSJ Ward 13	EC	O.R.Tambo	Port St Johns	R 5 147 618	R 5 218 574	42
Other	KSD WARD 15 SANITATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 904 608	R 2 748 055	84
Water and Sanitation	Ingquza Hill Ward 2	EC	O.R.Tambo	Ngquza Hill	R 7 052 040	R 129 322	37
Water and Sanitation	Lusikisiki Sewer Network	EC	O.R.Tambo	Ngquza Hill	R 11 938 668	R 1 631 700	77
Water and Sanitation	MHLONTLO WARD15	EC	O.R.Tambo	Mhlontlo	R 15 012 930	R 7 114 147	116
Water and Sanitation	MHLONTLO WARD10 SANITATION - 99491	EC	O.R.Tambo	Mhlontlo	R 771 579	R 931 304	77
Other	MMC SPECIAL INITIATIVE	EC	O.R.Tambo	Ngquza Hill	R 1 495 092	R 1 773 600	122
Water and Sanitation	Fagstaf RWS(2)	EC	O.R.Tambo	Ngquza Hill	R 11 278 824	R 261 000	51
Water and Sanitation	VILLAGE WATER COMMITIES	EC	O.R.Tambo	King Sabata Dalindyebo	R 20 158 262	R 9 403 606	788
Water and Sanitation	MVUMELWANO PHASE 2B WATER SUPPL	EC	O.R.Tambo	Mhlontlo	R 882 064	R 980 582	145
Water and Sanitation	NYANDENI WATER SUPPLY WARD 9B	EC	O.R.Tambo	Nyandeni	R 10 444 168	R 10 892 316	96
Water and Sanitation	MHLONTLO WARD 24 SANITATION	EC	O.R.Tambo	Mhlontlo	R 13 520 382	R 6 911 669	136
Water and Sanitation	MHLONTLO WARD14C SANITATION	EC	O.R.Tambo	Mhlontlo	R 1 851 509	R 2 021 101	110
Water and Sanitation	FLAGSTAFF REGIONAL WATER SUPPLY P	EC	O.R.Tambo	Ngquza Hill	R 33 305 262	R 7 487 897	193
Water and Sanitation	MQANDULI WASTE WATER TREATMENT	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 800 000	R 1 686 024	23
Water and Sanitation	MHLONTLO WARD18 UPPER CHULUNCA	EC	O.R.Tambo	Mhlontlo	R 16 320 167	R 295 988	6
Water and Sanitation	MHLONTLO WARD14B	EC	O.R.Tambo	Mhlontlo	R 227 127	R 227 127	66
Water and Sanitation	NYANDENI SANITATION WARD 20A	EC	O.R.Tambo	Nyandeni	R 4 922 520	R 167 819	162
Water and Sanitation	Ward 17B Sanitation	EC	O.R.Tambo	King Sabata Dalindyebo	R 4 830	R 4 830	73
Water and Sanitation	NYANDENI SANITATION WARD 26B	EC	O.R.Tambo	Nyandeni	R 10 303 890	R 6 402 764	215
Water and Sanitation	MVUMELWANO WATER SUPPLY PHASE4	EC	O.R.Tambo	Mhlontlo	R 6 504 926	R 7 447 815	302
Water and Sanitation	PORT ST JOHNS WARD 12D-Sanitation	EC	O.R.Tambo	Port St Johns	R 1 461 264	R 1 398 638	251

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O.R.Tambo		55			R 1 030 540 265	R 156 990 813	5 647
Water and Sanitation	NYANDENI SANITATION WARD 3	EC	O.R.Tambo	Nyandeni	R 9 398 587	R 42 408	165
Water and Sanitation	FLAGSTAFF REGIONAL WATER SUPPLY S	EC	O.R.Tambo	Ngquza Hill	R 21 729 225	R 2 109 872	122
Water and Sanitation	KSD WARD 25A SANITATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 7 776 282	R 757 250	12
Water and Sanitation	Thekwini Water Supply Phase 3B ward 14	EC	O.R.Tambo	Nyandeni	R 25 053 390	R 12 367 634	229
Water and Sanitation	Zone Centre 3 Sanitation	EC	O.R.Tambo	Ngquza Hill	R 40 654 746	R 50 310	88
Water and Sanitation	NYANDENI SANITATION WARD 15	EC	O.R.Tambo	Nyandeni	R 5 933 871	R 6 328 890	54
Water and Sanitation	KSD WARD 28C SANITATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 8 392 224	R 164 833	20
Water and Sanitation	KSD WARD 14 SANITATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 934 425	R 1 198 950	82
Water and Sanitation	Thekwini water supply phase 2 ward 26	EC	O.R.Tambo	Nyandeni	R 17 941 794	R 33 335	18
Water and Sanitation	PORT ST JOHNS WARD 20-Sanitation	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 593 565	R 3 635 774	67
Water and Sanitation	Nyandeni sanitation ward 23	EC	O.R.Tambo	Nyandeni	R 10 111 572	R 12 650 893	218
Water and Sanitation	MHLONTLO WARD 7 SANITATION	EC	O.R.Tambo	Mhlontlo	R 13 520 382	R 3 123 269	121
Water and Sanitation	MHLONTLO WARD 19 SANITATION	EC	O.R.Tambo	Mhlontlo	R 13 026 438	R 4 028 372	89
Water and Sanitation	KSD WARD 25B SANITATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 8 522 047	R 2 056 612	38
Water and Sanitation	Ingquza Ward 11 Sanitation	EC	O.R.Tambo	Ngquza Hill	R 10 962 810	R 2 739 666	104
Water and Sanitation	PSJ WARD 19-Sanitation	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 733 928	R 760 513	39
Water and Sanitation	UPPER MHLAHLANE W/S RETICULATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 12 327 790	R 696 727	82
Water and Sanitation	Ingquza Ward 12 Sanitation	EC	O.R.Tambo	Ngquza Hill	R 6 323 523	R 1 276 836	36
Water and Sanitation	UPPER MHLAHLANE W/S LUBOMVINI,MP	EC	O.R.Tambo	King Sabata Dalindyebo	R 9 299 794	R 72 490	25
Water and Sanitation	Flagstaff Regional Water Supply Scheme Phase	EC	O.R.Tambo	Ngquza Hill	R 25 121 835	R 3 830 961	12
Water and Sanitation	Flagstaff Sewer Ratification and treatment plant	EC	O.R.Tambo	Ngquza Hill	R 25 957 152	R 5 199 508	42
Water and Sanitation	LUSIKISIKI SEWAGE TREATMENT PLANT	EC	O.R.Tambo	King Sabata Dalindyebo	R 21 781 872	R 424 320	35
Water and Sanitation	NGQELENI DAM	EC	O.R.Tambo	Nyandeni	R 7 508 966	R 1 146 146	9
Water and Sanitation	NYANDENI WATER SUPPLY WARD 08	EC	O.R.Tambo	Nyandeni	R 18 504 663	R 165 737	55
Other	KSD WARD 29 SANITATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 6 961 911	R 914 570	108
Water and Sanitation	Flagstaff Regional Water Supply Scheme Phase	EC	O.R.Tambo	Ngquza Hill	R 390 565 596	R 202 500	63
Water and Sanitation	Ingquza Hill Ward 26 Sanitation	EC	O.R.Tambo	Ngquza Hill	R 25 203 120	R 6 711 644	164
Water and Sanitation	UPPER MHLAHLANE W/S MBOZENI,NDUN	EC	O.R.Tambo	King Sabata Dalindyebo	R 11 937 400	R 4 294 075	20
Labour Intensive Programme	PORT ST JOHNS WARD 9	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 6 073 000	R 32 300	39
Water and Sanitation	UPPER MHLAHLANE W/S TYENI,DIKI-DIKI,	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 352 784	R 367 125	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		8			R 216 405 928	R 859 576	384
Water and Sanitation	Steynsburg Bucket Eradication	EC	Joe Gqabi	Gariep	R 21 167 632	R 97 990	54
Water and Sanitation	Mt Fletcher Bulk Water Supply Village Gravity	EC	Joe Gqabi	Elundini	R 3 712 367	R 14 582	27
Water and Sanitation	Mt Fletcher Bulk Water Supply Scheme: Gravity	EC	Joe Gqabi	Elundini	R 540 085	R 14 810	29
Water and Sanitation	MT Fletcher Bulk Water Supply:Tsekong village	EC	Joe Gqabi	Elundini	R 2 716 039	R 28 689	39
Labour Intensive Programme	Jamestown Bucket Eradication and Sanitation Pr	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 13 278 953	R 474 436	32
Labour Intensive Programme	Steynsburg Bucket Eradication, Phase 3 -Constr	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 746 985	R 67 980	39
Water and Sanitation	Elundini Rural Sanitation	EC	Joe Gqabi	Elundini	R 166 104 196	R 124 590	92
Water and Sanitation	Mt Fletcher Bulk supply village gravity	EC	Joe Gqabi	Elundini	R 8 139 671	R 36 499	72

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		3			R 4 554 522	R 1 196 522	83
Water and Sanitation	Upgrading of Water Network	NC	Frances Baard	Magareng	R 2 956 233	R 985 411	26
Road Construction	DIKGATLONG SPITSKOP DEVELOPMENT S	NC	Frances Baard	Dikgatlong	R 1 153 845	R 100 000	49
Provincial	Maintenance of Platfontein sewer system	NC	Frances Baard	Sol Plaatjie	R 444 444	R 111 111	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1 852 808	R 694 803	41
Other	Upgrading of Access Road to Mooisig and Repa	NC	Namakwa	Kamiesberg	R 1 852 808	R 694 803	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		7			R 4 741 148	R 1 429 733	116
Other	LED cooperative (Green Planin Raaswater)	NC	Siyanda	//Khara Hais	R 133 334	R 44 444	21
Other	National Housing Needs Register	NC	Siyanda	//Khara Hais	R 123 077	R 49 231	20
Water and Sanitation	REPLACEMENT OF OLD WATER PIPE NET	NC	Siyanda	Kai !Garib	R 150 000	R 30 000	12
Other	LED Cooperative Brick making Kalksloot	NC	Siyanda	//Khara Hais	R 320 000	R 25 990	33
Other	Upgrading of Siyanda DM Offices	NC	Siyanda	//Khara Hais	R 20 000	R 1 120	2
Roads and Stormwater	Cooperative Development in Siyanda DM	NC	Siyanda	//Khara Hais	R 631 579	R 157 895	10
Water and Sanitation	Construction of Sewer network and Oxidation p	NC	Siyanda	Kai !Garib	R 3 363 158	R 1 121 053	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		1			R 300 000	R 300 000	53
Labour Intensive Programme	PW Roads	WC	Central Karoo (DC5)	Central Karoo (DC5) - All	R 300 000	R 300 000	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		258			R 639 126 001	R 194 238 013	8 158
Roads and Stormwater	PTI Security Malibu	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	8
Roads and Stormwater	PTI Security Rosmead Avenue	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	1
Water and Sanitation	Grass Cutting Sevices at Kraaifontein WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 200 000	R 600 000	18
Water and Sanitation	N14.86002 WS-WV	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 150 000	14
Water and Sanitation	Kraaifontein WWTW Clean Up	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 300 000	19
Water and Sanitation	Grass Cutting Cape Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 000 000	R 400 000	11
Water and Sanitation	Security Services Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 000 000	R 600 000	4
Other	Early Childhood Development Centres Repairs a	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 500 000	105
Water and Sanitation	Meter Reading Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 000 000	R 1 500 000	76
Roads and Stormwater	PTI Security Sir Lowry	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	6
Roads and Stormwater	PTI Security Lwandle	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	17
Roads and Stormwater	PTI Security Cape Town	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 180 000	46
Roads and Stormwater	PTI Security Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	62
Roads and Stormwater	PTI Security Marine	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	4
Roads and Stormwater	Controller Change at De Bron/Eversdal	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 300 000	5
Water and Sanitation	Grass Cutting Athlone Waste Water Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 000 000	R 600 000	11
Water and Sanitation	Period Tender for the Repair of Sewer Lines in	WC	City of Cape Town Metro	City of Cape Town Metro	R 261 404	R 261 404	12
Water and Sanitation	Cleaning Services for Kraaifontein WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 94 800	R 30 000	12
Water and Sanitation	Cleaning Services Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 60 000	R 35 000	5
Water and Sanitation	Cleaning Services at Macassar WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 100 000	R 30 000	9
Water and Sanitation	Cape Flats WWTW 2013	WC	City of Cape Town Metro	City of Cape Town Metro	R 40 000	R 40 000	10
Water and Sanitation	Re Instate After Busrt Pipe, Valve and Sewer Re	WC	City of Cape Town Metro	City of Cape Town Metro	R 200 000	R 140 000	24
Water and Sanitation	Kraaifontein Security Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 600 000	R 200 000	17
Water and Sanitation	Forest Road Kuilsriver	WC	City of Cape Town Metro	City of Cape Town Metro	R 351 260	R 351 260	5
Roads and Stormwater	PTI Security Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		258			R 639 126 001	R 194 238 013	8 158
Water and Sanitation	Construction of New Sewer Connections in Distr	WC	City of Cape Town Metro	City of Cape Town Metro	R 607 332	R 607 332	14
Water and Sanitation	Period Tender for the Construction of New Sewe	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 144 093	R 1 144 093	16
Water and Sanitation	Water Meter Reading	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 200 000	R 1 500 000	19
Water and Sanitation	Construction of Driftsands Sewerage Pipeline B	WC	City of Cape Town Metro	City of Cape Town Metro	R 11 019 134	R 6 000 000	21
Water and Sanitation	Wildevolevlei Waste Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 60 000	R 30 000	5
Water and Sanitation	Scientific Services Water and Sanitation Mainte	WC	City of Cape Town Metro	City of Cape Town Metro	R 100 000	R 100 000	19
Water and Sanitation	Cleaning and Maintenance of Pump Stations	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 000 000	R 600 000	29
Roads and Stormwater	PTI Security Blackheath	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	24
Roads and Stormwater	PTI Security Bloekombos	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	9
Roads and Stormwater	PTI Security Joe Gqabi	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	20
Roads and Stormwater	PTI Security Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	5
Roads and Stormwater	PTI Security Potsdam	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	8
Roads and Stormwater	PTI Security Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	9
Roads and Stormwater	PTI Security Fish Hoek	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	3
Roads and Stormwater	PTI Security Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	26
Roads and Stormwater	PTI Security Meltonrose	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	7
Roads and Stormwater	PTI Security Kuils River	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	15
Roads and Stormwater	PTI Security Wynberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	16
Roads and Stormwater	PTI Security Kalkfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	9
Roads and Stormwater	Period Tender for the Supply of Labour for the I	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 300 000	9
Roads and Stormwater	Upgrade of Broadway Boulevard from Broadlan	WC	City of Cape Town Metro	City of Cape Town Metro	R 41 526 270	R 12 000 000	40
Housing	Witsands New Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 494 934	R 5 494 934	35
Roads and Stormwater	PTI Security Somerset West	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	18
Roads and Stormwater	PTI Security Claremont	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	6
Roads and Stormwater	PTI Security Lotus River	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	6
Roads and Stormwater	PTI Security Kuyasa	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	24
Roads and Stormwater	PTI Security Nyanga Central	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	16
Roads and Stormwater	PTI Security Philippi	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	21
Roads and Stormwater	PTI Security Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	8
Roads and Stormwater	PTI Security Mowbray	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	6
Roads and Stormwater	PTI Security Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	16
Water and Sanitation	EPWP District 4 Reticulation	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 643 736	R 1 200 000	111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		258			R 639 126 001	R 194 238 013	8 158
Roads and Stormwater	PTI Security Wesbank	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	5
Roads and Stormwater	PTI Security Hazeldene	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	56
Roads and Stormwater	PTI Security Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	9
Roads and Stormwater	PTI Security Koeberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	3
Roads and Stormwater	PTI Security Durbanville	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	12
Roads and Stormwater	PTI Security Eerste River	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	9
Roads and Stormwater	PTI Security Nolungile	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	15
Roads and Stormwater	PTI Durbanville	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	2
Water and Sanitation	Cleaning and Maintenance of Building at Gordo	WC	City of Cape Town Metro	City of Cape Town Metro	R 200 000	R 120 000	6
Roads and Stormwater	PTI Claremont	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 65 000	14
Roads and Stormwater	PTI Du Noon	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 65 000	2
Roads and Stormwater	PTI Elsies River	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 55 000	1
Roads and Stormwater	PTI Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	2
Roads and Stormwater	PTI Butengracht	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	4
Roads and Stormwater	PTI Blackheath	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	3
Roads and Stormwater	PTI Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 210 000	9
Roads and Stormwater	PTI Eerste River	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	2
Roads and Stormwater	PTI Fish Hoek Lillian Zonke	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	1
Roads and Stormwater	PTI Fish Hoek Vreem	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	4
Roads and Stormwater	PTI Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	4
Roads and Stormwater	PTI Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	3
Roads and Stormwater	PTI Joe Gqabi	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	7
Roads and Stormwater	PTI Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	13
Other	Replace Lamps	WC	City of Cape Town Metro	City of Cape Town Metro	R 350 000	R 100 000	9
Housing	Construction of Civil Engineering Services for t	WC	City of Cape Town Metro	City of Cape Town Metro	R 37 537 821	R 5 500 000	116
Housing	Ocean View Mountain View Stone Masonary H	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 850 541	R 1 200 000	322
Housing	EPWP Various Programme Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 751 431	R 2 000 000	273
Roads and Stormwater	Brackenvell Boulevard De Bron Road Belami R	WC	City of Cape Town Metro	City of Cape Town Metro	R 10 135 767	R 3 000 000	38
Roads and Stormwater	Rehabilitation of Mouille Point Sea Point Wall P	WC	City of Cape Town Metro	City of Cape Town Metro	R 8 500 000	R 1 500 000	19
Roads and Stormwater	PTI CApe Town Station Deck	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 65 000	10
Other	Cleaning of Civic Centre	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 500 000	R 200 000	112
Roads and Stormwater	PTI Kuilsriver	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		258			R 639 126 001	R 194 238 013	8 158
Housing	Manenberg C	WC	City of Cape Town Metro	City of Cape Town Metro	R 8 000 000	R 3 000 000	54
Housing	Manenberg A	WC	City of Cape Town Metro	City of Cape Town Metro	R 8 000 000	R 1 500 000	82
Housing	Ottery B	WC	City of Cape Town Metro	City of Cape Town Metro	R 11 000 000	R 1 500 000	97
Roads and Stormwater	Controller Change at De Bron and Eversdal	WC	City of Cape Town Metro	City of Cape Town Metro	R 6 024	R 6 024	2
Roads and Stormwater	Reconstruction of Concrete Roads in Manenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 12 709 234	R 6 000 000	33
Roads and Stormwater	Rehabilitation of Concrete Roads in Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 12 182 494	R 6 000 000	46
Other	Atlantis Depot and Trailer Stores: Alterations an	WC	City of Cape Town Metro	City of Cape Town Metro	R 23 901 009	R 9 000 000	36
Roads and Stormwater	Spring Forrest Trading 63Q	WC	City of Cape Town Metro	City of Cape Town Metro	R 400 000	R 120 000	7
Roads and Stormwater	PTI Somerset West	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	5
Roads and Stormwater	PTI Unibell	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	1
Roads and Stormwater	PTI Vrygrond	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	5
Roads and Stormwater	PTI Wynberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	14
Other	CS/SR/13/ABLUTIONS	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 351 024	R 1 675 512	261
Roads and Stormwater	PTi Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	1
Roads and Stormwater	Garden and Organics Vendor 63Q	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 140 000	37
Roads and Stormwater	PTI Potsdam	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	7
Roads and Stormwater	Sisa Electrical 63Q	WC	City of Cape Town Metro	City of Cape Town Metro	R 400 000	R 120 000	17
Water and Sanitation	CCTV Saxenburg	WC	City of Cape Town Metro	City of Cape Town Metro	R 79 071	R 79 071	4
Water and Sanitation	Anduluscia Firmout and Little Road Somerset W	WC	City of Cape Town Metro	City of Cape Town Metro	R 557 050	R 557 050	7
Water and Sanitation	Mitchells Plain Clean Up	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 200 000	22
Water and Sanitation	EPWP Cleaning of Meters	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 300 000	115
Roads and Stormwater	Re-Instatement AW Depot	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 300 000	7
Roads and Stormwater	Ingcambu Construction 63Q	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 110 000	62
Roads and Stormwater	PTI Nolonile	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	6
Water and Sanitation	EAM Electrical Eng. Semi Skilled Worker	WC	City of Cape Town Metro	City of Cape Town Metro	R 118 480	R 118 480	63
Roads and Stormwater	PTI Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	2
Roads and Stormwater	PTI Lotus River	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	3
Roads and Stormwater	PTI Maitland	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	2
Roads and Stormwater	PTI Meltonrose	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	2
Roads and Stormwater	PRI Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	3
Roads and Stormwater	PTI Rosmead Avenue	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	3
Roads and Stormwater	PTI Mowbry	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		258			R 639 126 001	R 194 238 013	8 158
Roads and Stormwater	PTI Retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	11
Roads and Stormwater	PTI Nonkqubela	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	3
Roads and Stormwater	PTI Nyanga Central	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	9
Roads and Stormwater	PTI Nyanga Junction	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	3
Roads and Stormwater	PTI Parow	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	2
Roads and Stormwater	PTI Philippi	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	4
Roads and Stormwater	PTI Koeberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	1
Roads and Stormwater	PTI Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 60 000	17
Roads and Stormwater	Traffic Accommodation Services for Events Hel	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 000 000	R 500 000	26
Roads and Stormwater	Resurfacing Various Roads in Old Helderberg A	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 501 546	R 1 501 546	15
Roads and Stormwater	PTI Cleaning Grassy Park Lilain Zonle	WC	City of Cape Town Metro	City of Cape Town Metro	R 150 000	R 150 000	5
Roads and Stormwater	PTI Cleaning Atlantis Hanover Cleaning Service	WC	City of Cape Town Metro	City of Cape Town Metro	R 200 000	R 200 000	2
Roads and Stormwater	PTI Cleaning Station Deck Hanover Cleaning Se	WC	City of Cape Town Metro	City of Cape Town Metro	R 150 000	R 150 000	10
Roads and Stormwater	PTI Cleaning Hazeldene	WC	City of Cape Town Metro	City of Cape Town Metro	R 150 000	R 150 000	2
Roads and Stormwater	PTI Cleaning Kuyasa Lilain Zonke	WC	City of Cape Town Metro	City of Cape Town Metro	R 200 000	R 120 000	5
Roads and Stormwater	TRS-RS-14-070	WC	City of Cape Town Metro	City of Cape Town Metro	R 803 800	R 603 800	37
Other	Cleaning of Corporate Buildings Wale Street Siy	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 000 000	R 200 000	11
Roads and Stormwater	Lotus Canal Upgrade Widening of Culverts abd	WC	City of Cape Town Metro	City of Cape Town Metro	R 11 342 961	R 3 000 000	13
Roads and Stormwater	Traffic Calming for Ward 3, 13 and 106 Speedh	WC	City of Cape Town Metro	City of Cape Town Metro	R 190 000	R 190 000	10
Roads and Stormwater	Traffic Calming Measures for Ward 67	WC	City of Cape Town Metro	City of Cape Town Metro	R 125 000	R 125 000	9
Other	Garden Services Cleaning of Corporate Facilities	WC	City of Cape Town Metro	City of Cape Town Metro	R 80 000	R 20 000	3
Water and Sanitation	Period Tender for the Maintenance of Sewer Ma	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 300 000	4
Roads and Stormwater	Draw Pits at De Bron/De Tuin	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 300 000	1
Other	Security Wise Corporate Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 000 000	R 1 500 000	65
Water and Sanitation	Installation and Rehabilitation of Fire Hydrants i	WC	City of Cape Town Metro	City of Cape Town Metro	R 60 000	R 60 000	8
Water and Sanitation	WDM-17 Installation of Treated Effluent Pipelin	WC	City of Cape Town Metro	City of Cape Town Metro	R 400 000	R 300 000	6
Other	Facility Cleaning Project - Region 1	WC	City of Cape Town Metro	City of Cape Town Metro	R 200 000	R 140 000	21
Other	Cleaning of Grounds and Surrounds Pienaar Roa	WC	City of Cape Town Metro	City of Cape Town Metro	R 50 000	R 30 000	6
Other	Cleaning of Grounds and Surrounds Fezeka	WC	City of Cape Town Metro	City of Cape Town Metro	R 100 000	R 40 000	4
Other	Cleaning of Grounds and Surrounds Royal Ascot	WC	City of Cape Town Metro	City of Cape Town Metro	R 100 000	R 60 000	6
Roads and Stormwater	PTI Cleaning Lwandle Lilain Zonke	WC	City of Cape Town Metro	City of Cape Town Metro	R 200 000	R 120 000	2
Housing	Enkanini Electrification Stage 3.1	WC	City of Cape Town Metro	City of Cape Town Metro	R 25 000	R 20 000	38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		258			R 639 126 001	R 194 238 013	8 158
Roads and Stormwater	Construction of Speed Humps Du Noon	WC	City of Cape Town Metro	City of Cape Town Metro	R 180 000	R 180 000	14
Other	Cleaning All Corporate Buildings Siyakha Skills	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 000 000	R 300 000	10
Other	Cleaning Services at Ndabeni Uhlaza Group	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 000 000	R 300 000	6
Other	Cleaning Corporate Building TMC Tamasa Trad	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 000 000	R 300 000	15
Other	Cleaning Services at Kraaifontein Municipal Bui	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 000 000	R 300 000	2
Other	Cleaning Service at Belpark Municipal Building	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 000 000	R 300 000	2
Water and Sanitation	Athens Road Table View	WC	City of Cape Town Metro	City of Cape Town Metro	R 150 000	R 100 000	4
Other	Cleaning of Grounds and Surrounds Berkly Roa	WC	City of Cape Town Metro	City of Cape Town Metro	R 150 000	R 70 000	2
Labour Intensive Programme	Observatory Road Markings	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 28 883	R 2 748	5
Water and Sanitation	Data Collection for Various Branches Water and	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 150 000	4
Labour Intensive Programme	Hazelden Drive Somerset West	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000	R 24 906	10
Labour Intensive Programme	Airlie Place Constantia	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 537 184	R 42 105	14
Labour Intensive Programme	Beach Crescent Houtbay	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 405 679	R 31 200	17
Labour Intensive Programme	Ou Mutual Street Stellenberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 26 000	13
Labour Intensive Programme	Ocean View Mountain View Stone Masonary H	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000	R 29 992	32
Labour Intensive Programme	Modderdam	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 681 674	R 24 420	12
Labour Intensive Programme	Cleaning Services at Botches Quarry WWT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 159 439	R 7 749	3
Labour Intensive Programme	Painting CBD Cape Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 113 005	R 3 435	5
Labour Intensive Programme	Construction of Public Transport Corridor and I	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 152 000	R 218 655	64
Labour Intensive Programme	TRS/RS/12/156	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 233 000	R 87 980	22
Labour Intensive Programme	TRS/RS/12/157	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 233 000	R 71 830	26
Labour Intensive Programme	TRS/RS/12/159	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 233 000	R 123 150	39
Labour Intensive Programme	N13.86099 WS-WC	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 960 042	R 2 306 142	975
Labour Intensive Programme	Road Marking of Victoria Mxenge	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60 447	R 12 000	6
Labour Intensive Programme	NMT Delft Belhar Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 080 063	R 170 388	40
Roads and Stormwater	Construction of Bulk Stormwater Pipeline in So	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 842 407	R 1 200 000	10
Roads and Stormwater	Resurfacing of Lee Bozalek and S. Saba	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 344 771	R 1 344 771	16
Roads and Stormwater	Resurfacing of B Longo Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 690 686	R 1 690 686	16
Roads and Stormwater	Resurfacing of Galweni and Jacobs Crescent, K	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 296 355	R 1 296 355	15
Roads and Stormwater	63Q Camel Rock Trading	WC	City of Cape Town Metro	City of Cape Town Metro	R 750 000	R 300 000	30
Labour Intensive Programme	Additional functions to assist with functions for	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 500 000	R 253 964	133
Labour Intensive Programme	Maintenance of City of Cape Town Railway Sidi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 116 000	R 50 843	25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		258			R 639 126 001	R 194 238 013	8 158
Water and Sanitation	Maintenance on Platteklouf Reservoir Grounds,	WC	City of Cape Town Metro	City of Cape Town Metro	R 117 300	R 100 000	14
Labour Intensive Programme	NMT Wallacedene and Kraaifontein	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 992 289	R 135 938	72
Labour Intensive Programme	District 4 Reticulation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 016 976	R 428 932	139
Labour Intensive Programme	Bridgetown Pump Station	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 664 754	R 25 530	6
Labour Intensive Programme	Botcherds Quarry WWTW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 88 895	R 12 100	10
Labour Based Construction Program	Botcherds Quarry Security Tender	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900 000	R 24 815	8
Labour Intensive Programme	Bezuidenhout Conradie Krom Duine	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 951 492	R 21 230	7
Roads and Stormwater	63Q Crybsen Trading	WC	City of Cape Town Metro	City of Cape Town Metro	R 750 000	R 300 000	119
Roads and Stormwater	Replace Faulty Cable at Main and Klipper Road	WC	City of Cape Town Metro	City of Cape Town Metro	R 50 000	R 50 000	5
Water and Sanitation	WDM-13 Upsizing of Existing Treated Effluent	WC	City of Cape Town Metro	City of Cape Town Metro	R 90 000	R 60 000	3
Other	Depot Cleaning and Assistance with General wo	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 600 000	R 400 000	12
Other	EPWP Data Capture, Report and Admin	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 600 000	R 400 000	2
Other	Victory Avenue Pinelands	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 200 000	16
Other	Village Heights	WC	City of Cape Town Metro	City of Cape Town Metro	R 100 000	R 100 000	5
Other	Cleaning of Grounds and Surrounds Stocks and	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 600 000	R 400 000	3
Roads and Stormwater	Replace Faulty Cable at Cavendish and Warick	WC	City of Cape Town Metro	City of Cape Town Metro	R 200 000	R 200 000	8
Other	Cleaning of Grounds and Surrounds Rochester R	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 600 000	R 400 000	4
Roads and Stormwater	Replace accident Damaged Stubbys	WC	City of Cape Town Metro	City of Cape Town Metro	R 30 000	R 30 000	2
Roads and Stormwater	Replace Controller at Main/Grotto and Paint Pol	WC	City of Cape Town Metro	City of Cape Town Metro	R 80 000	R 80 000	6
Roads and Stormwater	PTI Security Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	8
Water and Sanitation	Informal Settlements - Water and Sanitation Mai	WC	City of Cape Town Metro	City of Cape Town Metro	R 10 000 000	R 3 000 000	1 231
Other	WP 13 Tiervlei	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 100 000	7
Other	WP 10 Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 50 000	13
Roads and Stormwater	Re Instatements Various Areas Delft	WC	City of Cape Town Metro	City of Cape Town Metro	R 100 000	R 100 000	12
Roads and Stormwater	Construction of Public Transport Corridor and I	WC	City of Cape Town Metro	City of Cape Town Metro	R 72 400 000	R 15 000 000	104
Roads and Stormwater	Controller Change and Ups Installation Long an	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 300 000	4
Roads and Stormwater	Controller Change and Ups Installation at Parlia	WC	City of Cape Town Metro	City of Cape Town Metro	R 200 000	R 200 000	5
Roads and Stormwater	Macassar Taxi Rank and Bishop Lavis Bus Emb	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 244 277	R 1 244 277	4
Roads and Stormwater	TRS-RS-14-069	WC	City of Cape Town Metro	City of Cape Town Metro	R 803 800	R 400 000	73
Roads and Stormwater	TRS-RS-14-071	WC	City of Cape Town Metro	City of Cape Town Metro	R 803 800	R 400 000	88
Other	Changing of Lights	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 600 000	R 400 000	9
Roads and Stormwater	Construction of Public Transport Corridor and I	WC	City of Cape Town Metro	City of Cape Town Metro	R 68 771 930	R 15 000 000	139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		258			R 639 126 001	R 194 238 013	8 158
Roads and Stormwater	WP 12 Durbanville	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 50 000	16
Other	Cleaning of Grounds and Surrounds at the Kraai	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 600 000	R 400 000	4
Other	Cleaning of Grounds and Surrounds Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 600 000	R 400 000	6
Roads and Stormwater	Reconstruction of Concrete Roads in Manenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 565 004	R 4 000 000	54
Roads and Stormwater	Reconstruction of Concrete Roads in Manenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 12 015 993	R 3 000 000	34
Roads and Stormwater	Reconstruction of Concrete Roads in Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 12 182 493	R 6 000 000	44
Other	Cleaning of Grounds and Surrounds TMC	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 600 000	R 400 000	2
Roads and Stormwater	TRS-RS-14-068	WC	City of Cape Town Metro	City of Cape Town Metro	R 803 800	R 400 000	59
Other	Contruction of an Additional Floor and Associat	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 500 000	R 1 200 000	10
Roads and Stormwater	Upgrade at Jip De Jager and Pandoer	WC	City of Cape Town Metro	City of Cape Town Metro	R 30 000	R 30 000	7
Other	Fleet and Plant Wash Bay Workers CS-STS-14-	WC	City of Cape Town Metro	City of Cape Town Metro	R 70 000	R 20 000	10
Other	Fleet Maintenance Administration Project CS-S	WC	City of Cape Town Metro	City of Cape Town Metro	R 60 000	R 10 000	4
Roads and Stormwater	Reconstruction of Concrete Roads Bonteheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 000 000	R 400 000	36
Water and Sanitation	Grass Cutting Wildevolevlei WWTP	WC	City of Cape Town Metro	City of Cape Town Metro	R 700 000	R 100 000	10
Roads and Stormwater	PTI Security Nyanga Junction	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	9
Other	Repairs and Maintenance to Lotus River Library	WC	City of Cape Town Metro	City of Cape Town Metro	R 200 000	R 200 000	4
Water and Sanitation	Grass Cutting Services at Klipheuwel WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 300 000	R 300 000	14
Housing	Manenberg Infill Down Housing Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 29 274 142	R 14 274 142	23
Housing	Manenberg B	WC	City of Cape Town Metro	City of Cape Town Metro	R 12 000 000	R 3 000 000	51
Water and Sanitation	Grass Cutting Service at Gordons Bay Waste Wa	WC	City of Cape Town Metro	City of Cape Town Metro	R 30 000	R 13 000	12
Other	Construction of Khayelitsha Training Centre Pha	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 000 000	R 400 000	37
Water and Sanitation	Cleaning Service at Gordons Bay Waste Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 70 000	R 30 000	1
Labour Intensive Programme	Kalk Bay Harbour	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 000 000	R 73 018	17
Water and Sanitation	Records Management Compliance Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 000 000	R 300 000	11
Roads and Stormwater	PTI Security Elsies River	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 150 000	7
Water and Sanitation	Maintenance on Tygerberg Reservoir Grounds R	WC	City of Cape Town Metro	City of Cape Town Metro	R 90 000	R 60 000	15
Other	WP 23 Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 50 000	9
Other	WP 22 Sacks Circle	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 50 000	7
Non-Motorised Transport	NMT Facilities Hard and Soft Landscaping in M	WC	City of Cape Town Metro	City of Cape Town Metro	R 17 485 206	R 8 485 206	32
Other	Brooklyn Sub Station Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 000 000	R 200 000	26
Roads and Stormwater	Westlake Footways and Raised Intersection	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 300 000	10
Roads and Stormwater	Cutting of Loops	WC	City of Cape Town Metro	City of Cape Town Metro	R 40 000	R 40 000	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		258			R 639 126 001	R 194 238 013	8 158
Roads and Stormwater	PTI Security Parow	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 150 000	9
Water and Sanitation	Installation of Treated Effluent Distribution Roc	WC	City of Cape Town Metro	City of Cape Town Metro	R 50 000	R 50 000	3
Roads and Stormwater	PTI Security Maitland	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 150 000	4
Roads and Stormwater	TRS-RS-14-066	WC	City of Cape Town Metro	City of Cape Town Metro	R 803 600	R 300 000	63
Roads and Stormwater	TRS-RS-14-067	WC	City of Cape Town Metro	City of Cape Town Metro	R 803 800	R 300 000	61
Roads and Stormwater	TRS-RS-14-072	WC	City of Cape Town Metro	City of Cape Town Metro	R 803 800	R 200 000	78
Roads and Stormwater	TRS-RS-14-073	WC	City of Cape Town Metro	City of Cape Town Metro	R 803 800	R 200 000	49
Roads and Stormwater	PTI Security Nonkqubela	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	10
Roads and Stormwater	Traffic Caliming Measures Disa Road and Van	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 150 000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Eden		2			R 257 800	R 96 200	25
Buildings	mission street building	WC	Eden	George	R 45 000	R 45 000	12
Roads and Stormwater	Noll roads project	WC	Eden	Oudtshoorn	R 212 800	R 51 200	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Overberg		2			R 22 000	R 15 400	4
Buildings	Support Services-Office assistant	WC	Overberg	Overstrand	R 11 000	R 4 400	1
Buildings	Support services-handymen	WC	Overberg	Overstrand	R 11 000	R 11 000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
West Coast		2			R 122 857	R 110 565	9
Facilities and Infrastructure Develop	WKDM Ganzekraal	WC	West Coast (DC1)	West Coast (DC1) - All or	R 60 000	R 52 515	8
Not part of a programme	Advocacy Program	WC	West Coast (DC1)	West Coast (DC1) - All or	R 62 857	R 58 050	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		1			R 3 476 165	R 3 158 106	63
Labour Intensive Programme	Upgrading of Damane street in Constantia	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 3 476 165	R 3 158 106	63

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		30			R 138 376 638	R 52 997 303	1 070
Vuk'uphile	Basic Sanitation: Outfall Sewer in Ratau and Mo	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 957 000	R 1 303 273	30
Not part of a programme	Rehabilitation of Rudolf Greyling Avenue	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 857 215	R 3 356 295	65
Labour Based Construction Program	Rehabilitation of Harvey and Hanger Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 9 847 969	R 4 302 808	63
Labour Based Construction Program	Upgrading of Stormwater in Mangaung	FS	Mangaung (MAN)	Mangaung (MAN)	R 857 140	R 594 967	53
Labour Based Construction Program	Upgrading of streets and stormwater in Mangau	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 245 893	R 213 890	9
Labour Based Construction Program	Upgrading of roads and stormwater in Mangaun	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 500 000	R 136 081	39
Contractor Development	Upgrading of Roads and Stormwater in Mangau	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 269 826	R 40 200	15
Labour Intensive Programme	Upgrading of Roads and Stormwater in Mangau	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 000 000	R 2 096 290	11
Labour Based Construction Program	Upgrading of Roads and Stormwater in Mangua	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 000 000	R 6 381 306	29
Not part of a programme	BASIC SANITATION TO STANDS	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 848 848	R 2 203 465	82
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 097 693	R 898 750	11
Vuk'uphile	Vukuphile Learnership Programme: Mangaung i	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 231 301	R 642 717	16
Vuk'uphile	Vukuphile Learnership Programme: Roads in Ba	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 674 023	R 1 221 600	27
Not part of a programme	Replacing Water Meters and Fire Hydrants	FS	Mangaung (MAN)	Mangaung (MAN)	R 27 261 994	R 229 345	97
Vuk'uphile	Vukuphile Learnership Programme: Roads in Ba	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 561 355	R 627 245	11
Not part of a programme	Resealing of streets in the Mangaung Metro Mu	FS	Mangaung (MAN)	Mangaung (MAN)	R 500 000	R 386 000	64
Vuk'uphile	Basic Sanitation: Outfall Sewer to Moroka and	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 417 346	R 759 719	18
Vuk'uphile	Basic Sanitation: Outfall Sewer to Moroka and	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 371 717	R 1 151 652	19
Vuk'uphile	Basic Sanitation: Outfall Sewer to Moroka and	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 398 152	R 713 985	34
Vuk'uphile	Basic Sanitation to Stands:Constructionof Outfal	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 4 900	7
Vuk'uphile	Basic Sanitation to Stands:Constructionof Outfal	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 3 500	5
Labour Intensive Programme	Upgrading/Refurbishment of the CBD of Manga	FS	Mangaung (MAN)	Mangaung (MAN)	R 20 100 754	R 10 475 464	134
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 889 673	R 97 900	11
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 064 561	R 77 900	9
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 010 045	R 118 900	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		30			R 138 376 638	R 52 997 303	1 070
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 009 978	R 84 700	15
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 311 834	R 235 800	18
Facilities and Infrastructure Develop	THABA NCHU: MOROKA: BASIC SANITATI	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 963 095	R 3 805 210	91
MIG	Construction of new 45 MI Reservior at Longrid	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 100 055	R 8 697 571	28
Labour Based Construction Program	Construction of Waterborne Sewer Reticulation:	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 029 173	R 2 135 870	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		2			R 4 554 491	R 162 595	40
Labour Intensive Programme	Arlington/ Petsana Road Paving Ph 3	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 961 000	R 131 000	18
Facilities and Infrastructure Develop	Letlotlo Primary School	FS	Thabo Mofutsanyane (DC	Thabo Mofutsanyane (DC1	R 3 593 491	R 31 595	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		1			R 500 000	R 240 000	15
Labour Intensive Programme	Phillipolis Internal Street	FS	Xhariep (DC16)	Xhariep (DC16) - All or so	R 500 000	R 240 000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 11 250 000	R 310 590	30
Other	cleaning and clearing of illegal dumping spot in	MP	Ehlanzeni	Mbombela	R 11 250 000	R 310 590	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		3			R 8 167 765	R 4 749 500	44
Water and Sanitation	Silobela Sewer Reticulation	MP	Gert Sibande	Albert Luthuli	R 3 480 265	R 62 000	10
Roads and Stormwater	EZIPHUNZINI ROAD CONSTRUCTION	MP	Gert Sibande	Mkhondo	R 2 500 000	R 2 500 000	18
Other	KHAYELSIHA SEWER UPGRADE	MP	Gert Sibande	Msukaligwa	R 2 187 500	R 2 187 500	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		25			R 18 900 474	R 11 502 137	606
Roads and Stormwater	upgrading Of Church Street	MP	Nkangala	Emalahleni(MP)	R 257 235	R 257 235	23
Roads and Stormwater	completion Of Bus Route In buhlebusile	MP	Nkangala	Thembeile	R 72 540	R 72 540	10
Water and Sanitation	Installation Of Domestic & Flow Water Meters	MP	Nkangala	Emakhazeni	R 55 800	R 55 800	6
Vuk'uphile	construction Of Bus Ruote In Sun City C	MP	Nkangala	Thembeile	R 43 400	R 43 400	5
Other	Painting Of Palisade Cencing And Sliding Gates	MP	Nkangala	Steve Tshwete	R 139 500	R 130 200	14
Vuk'uphile	Replacement Of AC Pipes	MP	Nkangala	Dr JS Moroka	R 173 600	R 173 600	20
Vuk'uphile	Installation Of High Mast Lights And Applicatio	MP	Nkangala	Thembeile	R 279 000	R 279 000	28
Vuk'uphile	Reconstruction Of Damaged Streets In Phola Og	MP	Nkangala	Emalahleni(MP)	R 254 400	R 138 880	15
Water and Sanitation	Upgrading Of Luthuli /Botha Pump station	MP	Nkangala	Emalahleni(MP)	R 79 360	R 79 360	8
Roads and Stormwater	REBUILD OF ROADS	MP	Nkangala	Victor Khanye	R 4 010 200	R 4 010 200	7
Roads and Stormwater	Finalise The Outstanding Engineering Services	MP	Nkangala	Emakhazeni	R 868 800	R 866 600	10
Water and Sanitation	Marapyane Village Water Reticulation	MP	Nkangala	Dr JS Moroka	R 111 600	R 93 000	10
Water and Sanitation	Nokaneng bulk Line Supply	MP	Nkangala	Dr JS Moroka	R 170 560	R 170 560	16
Contractor Development	Installation Of Domestic	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 291 895	R 43 120	7
Water and Sanitation	Upgrading Of Klarinet And Pine Ridge Pump St	MP	Nkangala	Emalahleni(MP)	R 115 456	R 115 456	11
Water and Sanitation	Installation Of Bulk And Domestic Meters	MP	Nkangala	Emalahleni(MP)	R 136 612	R 136 612	13
Other	Installation Of High Mast Lights	MP	Nkangala	Dr JS Moroka	R 307 200	R 307 200	19
Other	Installation Of high mast lights at thembeile	MP	Nkangala	Thembeile	R 304 000	R 304 000	18
Roads and Stormwater	Thembeile Hani Local Municipality : Bridges (	MP	Nkangala	Thembeile	R 154 280	R 154 280	19
Water and Sanitation	Bulk Water supply Rockdale	MP	Nkangala	Steve Tshwete	R 148 480	R 148 480	16
Buildings	Building Of community hall At Allemansdrift	MP	Nkangala	Dr JS Moroka	R 102 600	R 102 600	12
Water and Sanitation	Replacement of Business and Government Wate	MP	Nkangala	Emakhazeni	R 179 550	R 179 550	17
Water and Sanitation	Provision Of Basic Services In Spring Valley At	MP	Nkangala	Emalahleni(MP)	R 107 184	R 107 184	11
Contractor Development	Replacement of Electricity Meters	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 3 514 550	R 66 960	12
Roads and Stormwater	Roads And storm water	MP	Nkangala	Thembeile	R 7 022 672	R 3 466 320	279

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		129			R 2 658 042 518	R 287 318 048	6 995
Labour Intensive Programme	EXT M SOSH	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 280 000	R 84 000	10
Labour Intensive Programme	Provision of standpipes and water networks in P	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11 281 995	R 9 554 032	47
Labour Intensive Programme	Flooding Backlog: Network 5D, Mandela Villag	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 127 000	34
Labour Intensive Programme	Real Rover Road To Serapeng Road	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7 200 000	R 93 173	26
Labour Intensive Programme	EEDSM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 14 300 256	R 212 520	21
Labour Intensive Programme	BLOCK K	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 190 000	R 87 120	11
Labour Intensive Programme	K3 SUB Upgrading	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 000 000	R 120 000	6
Labour Intensive Programme	STINKWATER	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 450 000	R 120 000	12
Labour Intensive Programme	Upgrad existing net	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 500 000	R 240 000	18
Labour Intensive Programme	Pipe reinforcement Klipgat, Mabopane and Wint	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 19 590 000	R 610 928	44
Labour Intensive Programme	Upgrading of sewer in Tshwane, Kaalspriut, Roo	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 171 223	R 100 000	21
Labour Intensive Programme	Replacement and upgrading of deficient bulk wa	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 43 260 000	R 1 436 950	37
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 27 750 000	R 16 076 562	62
Labour Intensive Programme	Tshwane Bus Rapid Transport	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 75 300 000	R 10 793 883	795
Housing	Provision of clean water through tankers	GP	City of Tshwane Metro	City of Tshwane Metro	R 5 956 178	R 827 097	6
Labour Intensive Programme	Operational Proj (Distr N)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 068 000	R 264 000	32
Labour Intensive Programme	CB71 - 2010 Ekangala	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 000 000	R 947 100	41
Labour Intensive Programme	SOSH R	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 200 000	R 178 200	10
Labour Intensive Programme	SOSH KK	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 350 000	R 300 000	9
Labour Intensive Programme	LEBANON/13	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 200 000	R 127 000	7
Labour Intensive Programme	PHOMOLONG1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 000 000	R 175 000	11
Labour Intensive Programme	Mamelodi phase 2,3,4	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 000 000	R 330 000	21
Labour Intensive Programme	K1 SUB Ugrading	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 000 000	R 120 000	6
Labour Intensive Programme	MAMELODI PHS1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 000 000	R 330 000	20
Labour Intensive Programme	Replacement of Mamelodi feeder main pipeline	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 30 569 196	R 638 213	34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		129			R 2 658 042 518	R 287 318 048	6 995
Labour Intensive Programme	Construction new 132KV 300MVA line Mamel	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 30 000 000	R 28 000 000	49
Labour Intensive Programme	BRAZ	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 14 972 547	R 545 600	29
Labour Intensive Programme	EEDSM/	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 14 300 256	R 1 040 000	41
Labour Intensive Programme	Flooding Backlogs: Mabopane Area	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 050 224	R 1 050 224	27
Labour Intensive Programme	ThornTVView	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25 000 000	R 1 474 000	76
Labour Intensive Programme	Construction of new K2 substation	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 13 000 000	R 631 154	41
Labour Intensive Programme	MAMEL X11	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 900 000	R 220 000	14
Roads and Stormwater	K14/1	GP	City of Tshwane Metro	City of Tshwane Metro	R 36 960 000	R 18 497 232	40
Labour Intensive Programme	Ramotse Marokolong Ext 14,15	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 19 106 861	R 18 370 583	116
Facilities and Infrastructure Develop	Olivenhoutbosch Multipurpose Community Spor	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 000 000	R 135 000	23
Labour Intensive Programme	Doubling of Simon Vermooten Road	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 16 000 000	R 673 200	68
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7 035 665	R 2 360 859	121
Labour Intensive Programme	Refurbishment of water networksand backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 800 000	R 406 280	81
Facilities and Infrastructure Develop	Soshanguve Giant Stadium.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 209 835 622	R 14 918 306	691
Labour Intensive Programme	Provision of chemical toilets	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 734 892	R 25 248	8
Labour Intensive Programme	Construction of the Sekampaneng delivery pipeli	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 19 850 000	R 657 618	47
Housing	Provision of chemical toilet	GP	City of Tshwane Metro	City of Tshwane Metro	R 3 279 780	R 2 046 726	23
Housing	Provision of chamical toilets	GP	City of Tshwane Metro	City of Tshwane Metro	R 626 487	R 287 208	8
Housing	Provision of water through tankers	GP	City of Tshwane Metro	City of Tshwane Metro	R 44 123 664	R 2 911 728	8
Housing	Provision of clean water through tankers D1	GP	City of Tshwane Metro	City of Tshwane Metro	R 4 466 856	R 3 620 632	16
Housing	Provision of clean water through tankers	GP	City of Tshwane Metro	City of Tshwane Metro	R 7 026 048	R 7 009 632	12
Housing	Provision of clean water through tankers 1	GP	City of Tshwane Metro	City of Tshwane Metro	R 3 683 400	R 1 076 840	10
Facilities and Infrastructure Develop	Provision of Chemical Toilets.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 600 000	R 127 720	28
Labour Intensive Programme	Tsosoloso Programme	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 36 786 124	R 3 148 934	768
Labour Intensive Programme	StormwaterBacklogs:Mabopane(Red Soils	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 40 860 250	R 658 298	41
Labour Intensive Programme	Extension of Alwyn Street and a bridge Willow	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20 177 121	R 379 494	19
Labour Intensive Programme	MAMELODI PHASE 2	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 140 000	R 1 917 567	24
Labour Intensive Programme	MAMELODI PHASE 1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 000 000	R 1 494 570	24
Labour Intensive Programme	Upgrading of Roads and Stormwater from gravel	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8 000 000	R 408 483	20
Facilities and Infrastructure Develop	Cullinan Library Park	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 9 000 900	R 224 352	13
Labour Intensive Programme	Upgrading Roads from gravel to tar in Zithobeni	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8 900 000	R 480 399	25
Labour Intensive Programme	Veronica	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 000 000	R 178 200	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		129			R 2 658 042 518	R 287 318 048	6 995
Labour Intensive Programme	Extension of Danville Clinic	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 12 533 699	R 210 000	48
Labour Intensive Programme	Construction of stormwater in Mahube valley	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 000 000	R 132 300	21
Labour Intensive Programme	Water supply to agricultural holdings	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6 956 982	R 4 417 140	75
Labour Intensive Programme	Construction of Major System Hansstridomdrive	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 000 000	R 860 737	53
Labour Intensive Programme	Construction of various Roads and Stormwater S	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 765 875	R 666 000	78
Labour Intensive Programme	Construction of various Roads and Stormwater S	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8 000 000	R 863 779	90
Labour Intensive Programme	Upgrading Roads and Stormwater Ekangala 103,	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 254 196	R 454 483	29
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 100 086 762	R 8 229 331	46
Labour Intensive Programme	SOSH RR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 200 000	R 198 000	11
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 89 358 826	R 1 942 948	354
Labour Intensive Programme	Thorntreeview	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20 000 000	R 168 300	30
Labour Intensive Programme	Extension of Temba WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 60 000 000	R 4 077 562	183
Labour Intensive Programme	Replacement of worn out network pipelines 08-0	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 14 697 880	R 13 933 101	249
Labour Intensive Programme	Flooding Backlogs:Stinkwater and Eersterust	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 534 432	R 672 438	92
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 20 527 975	R 12 415 798	163
Labour Intensive Programme	Major stormwater drainage:Ga-rankuwa	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 000 000	R 87 146	17
Labour Intensive Programme	SAULSVILLE PEDESTRIAN BRIDGE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8 000 000	R 71 060	10
Labour Intensive Programme	Ekgangala Outfall Sewer Rising Main Pipeline	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 16 500 000	R 175 248	13
Labour Intensive Programme	Construction of new Doornkloof Reservoir,Supp	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 16 500 000	R 3 012 635	4
Facilities and Infrastructure Develop	The Construction of Tshwane House	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 720 000 000	R 7 332 768	184
Labour Intensive Programme	MOROELA	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 309 665	R 43 120	7
Labour Intensive Programme	Tyman	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 980 000	R 34 320	6
Labour Intensive Programme	Extension of Zeekoegat Water Waste Treatment	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 90 000 000	R 9 833 747	66
Labour Intensive Programme	Upgrading of Networks - difficulties exists 08-0	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 7 000 000	R 983 066	45
Labour Intensive Programme	Flooding Backlogs Soshanguve South:Block W	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11 374 150	R 1 058 046	59
Facilities and Infrastructure Develop	Shack Marking and Registration.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 400 000	R 20 020	11
Labour Intensive Programme	The construction ob Bicycle ways in Olievenhou	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 800 000	R 121 500	23
Labour Intensive Programme	The Construction of Roads Stormwater System i	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 643 500	R 643 500	65
Labour Intensive Programme	Flooding Backlog:Kudube Unit 6	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 1 087 414	17
Labour Intensive Programme	Flooding Backlog: Network 2D, New Eersterust	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8 000 000	R 576 000	75
Labour Intensive Programme	Upgrading of Mabopane water reticulation Netw	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 462 031	R 10 000	10
Labour Intensive Programme	SEKAMPANENG	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700 000	R 61 600	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		129			R 2 658 042 518	R 287 318 048	6 995
Labour Intensive Programme	LETLOTLO INFORMAL SEETL ELECTR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 810 000	R 151 848	7
Labour Intensive Programme	WINTERVELDT RDP PHASE 4	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 22 000 000	R 3 960 000	22
Labour Intensive Programme	KANANA ELECTRIFICATION	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20 000 000	R 4 621 620	29
Labour Intensive Programme	Stinkwater A- water borne sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 32 348 872	R 2 039 789	61
Labour Intensive Programme	Rehabilitation of Stormwater Systems and sidew	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 800 000	R 673 200	68
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa V	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 483 542	R 1 738 590	12
Labour Intensive Programme	Annlin Reservoir Extentions	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 30 116 707	R 23 897 633	52
MIG	Upgrading of Atteridgeville Sewer Networks	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7 800 000	R 82 957	46
Labour Intensive Programme	SOKHULUMI	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 400 000	R 180 000	11
Labour Intensive Programme	X8 SOSH	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 70 000	R 52 800	4
Labour Intensive Programme	SUN VALLEY	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 588 000	R 21 000	7
Labour Intensive Programme	STEVE BIKO	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 720 000	R 92 400	8
Labour Intensive Programme	COLLINAN SPAR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 250 000	R 92 940	11
Labour Intensive Programme	OLIVEN	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 270 000	R 89 100	9
Labour Intensive Programme	Replacement and Upgrading of Bulk Pipeline fr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10 000 000	R 6 992 593	20
Facilities and Infrastructure Develop	Tshwane Public Lighting Programme (External	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 48 150 000	R 997 861	132
Labour Intensive Programme	MJ RUMO	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700 000	R 92 940	11
Labour Intensive Programme	SOSH L 2013	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 490 000	R 24 000	3
Labour Intensive Programme	1ST Rd ST/L	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 161 256	R 26 400	5
Labour Intensive Programme	SOSH GG	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700 000	R 142 560	8
Labour Intensive Programme	MABOPANE BL-C	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 000 000	R 193 050	13
Labour Intensive Programme	WINTERVELDT RDP PHASE 4	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 22 000 000	R 2 640 000	22
Labour Intensive Programme	Refilwe Nouble Dr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 250 000	R 92 940	11
Facilities and Infrastructure Develop	Suurman library	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10 000 000	R 835 773	37
Labour Intensive Programme	TEMBA-D	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700 000	R 168 000	9
Labour Intensive Programme	HIGHMAST	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 342 300	R 49 280	8
Labour Intensive Programme	RUIMTE Proj	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 720 000	R 40 040	7
Labour Intensive Programme	Themba Referbishment	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 000 000	R 55 440	6
Labour Intensive Programme	Hans Kekana S/L	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 560 000	R 96 800	11
Labour Intensive Programme	TEMBA UNIT 2	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 200 000	R 101 640	11
Labour Intensive Programme	ROOIWAL	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 200 000	R 118 800	9
Labour Intensive Programme	X13 SOS	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 70 000	R 66 000	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		129			R 2 658 042 518	R 287 318 048	6 995
Labour Intensive Programme	EPWP Maintenance Programme - Phase 2	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6 600 000	R 702 180	81
Facilities and Infrastructure Develop	Solomon Mahlangu Freedom Square	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 000 000	R 375 620	22
Housing Delivery	Provision of clean water through tankers	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 71 212 324	R 716 285	50
Facilities and Infrastructure Develop	Electricity For All (External Funds)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 65 000 000	R 1 150 924	75
Facilities and Infrastructure Develop	New Bulk Infrastructure	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 150 000 000	R 380 795	56
Labour Intensive Programme	Garankuwa Unit 16	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700 000	R 64 680	7
Labour Intensive Programme	ITIRILENG	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11 140 000	R 198 000	20
Labour Intensive Programme	CULTURAL PARK	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 70 000	R 39 600	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		74			R 6 178 272 504	R 80 559 033	4 608
Labour Intensive Programme	New White City Clinic (Kwathema)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 843 328	R 477 599	27
Labour Intensive Programme	New Alra Park Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6 000 000	R 354 612	44
Labour Intensive Programme	New Tamaho Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7 404 005	R 441 090	56
Labour Intensive Programme	New Reiger Park X 5 Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6 000 000	R 480 555	24
Labour Intensive Programme	Turnkey Roads South (Seletje)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 700 000	R 1 364 044	190
Labour Intensive Programme	Turnkey Roads South (Boitshoko)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 400 000	R 2 225 639	222
Labour Intensive Programme	Turnkey Projects East (Asatico)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 957 000	124
Facilities and Infrastructure Develop	Duduza Fire station	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8 000 000	R 67 410	28
Labour Intensive Programme	Turnkey Roads South (Nyoni)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 500 000	R 1 374 210	154
Water and Sanitation	Elimanation of Klippoortjie Pump Station Sewer	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5 449 787	R 1 154 668	31
Labour Intensive Programme	New Joy Clinic (Etwatwa)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 537 347	R 497 726	27
Vuk'uphile	LBM Business Enterprise	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 220 943	R 126 400	8
Labour Intensive Programme	Turnkey Design and Construction of Gravel Roa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 350 000	R 865 230	140
Labour Intensive Programme	Cleanig services for DEMS department	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 200 000	R 11 880	5
Labour Intensive Programme	Volunteers at DMC Call Centre	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 307 500	R 99 788	37
Facilities and Infrastructure Develop	Construction of Fire Station Zonkizizwe	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8 000 000	R 63 339	17
Buildings	New Motsamai Clinic	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8 181 810	R 51 900	16
Labour Intensive Programme	Turnkey Projects East (Gorogang)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 1 593 150	207
Roads and Stormwater	Constraction of Roads & Stormwater Asatico	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5 333 328	R 150 000	39
Water and Sanitation	Constraction and Rehabilitation Works in Wattv	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15 404 382	R 231 600	52
Other	Elettrification of Mayfield Park Ext 6&Band 6C	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6 129 312	R 145 200	32
Other	Electrification of Palm Ridge Phase 5A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20 427 428	R 1 250 658	29
Buildings	Electrification of Mayfield Ext 7 &8A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18 443 226	R 179 520	34
Other	Electrification of Mayfield Ext 6A&8B	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2 913 192	R 107 800	26
Other	Cosntraction and Rehabilitation Work in Kwa-T	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10 071 230	R 98 418	34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		74			R 6 178 272 504	R 80 559 033	4 608
Other	Cleaning of Taxi Ranks	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5 587 961 150	R 2 421 449	100
Roads and Stormwater	Construction of roads and storm water as and wh	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 34 999 992	R 5 051 657	44
Buildings	New Palm Ridge Clinic	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6 477 768	R 306 377	47
Buildings	Cleaning Methorn	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 654 396	R 153 776	7
Roads and Stormwater	Construction of Roads & Stormwater as an when	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5 000 000	R 152 250	128
Roads and Stormwater	The Construction and Upgrade of Roads and Sto	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2 676 312	R 1 735 000	61
Other	Volunteers at DMC Call Centre	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 16 200 000	R 1 566 788	386
Other	AUGMENT SUPPLY PIPELINE TO PHOMOL	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240 000	R 59 520	8
Other	Experiential Learning and learnership program	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 54 000 000	R 13 500 000	139
Buildings	Avukile Rendering of cleaning service at DMC	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 168 636	R 152 191	5
EPWP Provincial	Turnkey roads Superway Construction (Madisha	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5 500 000	R 1 953 150	265
Buildings	New Tswelopele Clinic	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 81 772	R 81 772	36
Labour Intensive Programme	Upgrading of Roads and Stormwater Superway-	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 477 089	R 312 900	40
Labour Intensive Programme	Vosloorus Depot	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 200 000	R 45 425	15
Vuk'uphile	LIABO CIVILS AND TRADING CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 183 037	R 138 690	9
Vuk'uphile	ZENZELE TRADINGPROJECTS CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 805 674	R 135 600	8
Vuk'uphile	BOARD CORNER ENTERPRISE CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 848 865	R 135 600	8
Vuk'uphile	MINATHOKO TRADING 195 CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 828 201	R 151 200	9
Vuk'uphile	NTSEKISENG TRADING ENTERPRISE CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 828 201	R 147 150	9
Labour Intensive Programme	Turnkey Roads South /African Moon	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 9 014 913	R 1 254 760	129
Vuk'uphile	DWELLERS TRADING AND PROJECTS CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 828 201	R 163 500	10
Labour Intensive Programme	Cleaning of EMM Taxi Ranks	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 557 674	R 126 224	58
Labour Intensive Programme	Replacement/refurbishment of water lines Voslo	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8 825 000	R 6 396 335	39
Labour Intensive Programme	Replacement of midblock water lines Katlehong	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 12 690 440	R 5 350 009	43
Labour Intensive Programme	Etwatwa x 18 Water, Sewer networks and Toilet	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 11 712 607	R 7 277 467	11
Labour Intensive Programme	Construction of Roads and Stormwater Nyoni-N	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 13 000 000	R 1 490 400	220
Labour Intensive Programme	Construction of roads and stormwater Mosema-	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 26 399 623	R 667 415	77
Labour Intensive Programme	Construction of roads and stormwater Mosema-	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 139 000 000	R 2 065 735	233
Labour Intensive Programme	Building and Grounds Maintenance	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5 000 000	R 1 107 244	166
Vuk'uphile	KENOSI AND MOROKA TRADING AND PR	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 828 201	R 147 150	9
Vuk'uphile	TSE DI TLHAGA	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 870 449	R 155 250	9
Labour Intensive Programme	Turnkey Roads South (Mebila Civils)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 14 000 000	R 4 052 074	279

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		74			R 6 178 272 504	R 80 559 033	4 608
Labour Intensive Programme	Turnkey Roads North (White Hazy)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5 000 000	R 4 840 665	85
Labour Intensive Programme	Superway Costruction (Letsopa Consultant)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 10 000 000	R 940 650	105
Labour Intensive Programme	Turkey Roads (Infra Consultant)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 3 300 000	R 793 481	52
Vuk'uphile	COOL ACTION TRADING CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 852 449	R 120 750	7
Vuk'uphile	LILTHA TRADING	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 870 436	R 134 400	8
Vuk'uphile	OPAL PROJECT	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 870 449	R 106 800	8
Labour Intensive Programme	Turnkey Roads (Epitome Consulting)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 12 000 000	R 118 800	36
Vuk'uphile	BASITHANDA BONKE TRADING	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 870 449	R 120 750	7
Labour Intensive Programme	Upgrading of Water Mains in Pomona	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 751 159	R 14 059	6
Vuk'uphile	TEBOHO MOFODI	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 349 493	R 60 000	10
Vuk'uphile	MMENA KWENA CONSTRUCTION	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 349 493	R 54 000	9
Vuk'uphile	DALINDYEBO	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 349 493	R 84 000	14
Vuk'uphile	PH NKOSI TRADING CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 349 493	R 33 000	11
Vuk'uphile	HUNADI MATUBA	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 485 604	R 80 000	18
Vuk'uphile	BIZZYBOZZ	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 159 885	R 34 000	10
Buildings	Avukile Rendering of cleaning service at DMC	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 168 636	R 79 435	5
Vuk'uphile	HILLAH CONSTRUCTION	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 870 449	R 120 750	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		166			R 2 604 237 334	R 179 854 298	15 874
Labour Intensive Programme	Cleaning and Clearing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 262 000	R 155 000	25
Labour Intensive Programme	REFURBISHMENT OF BERTHA SOLOMON	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 250 000	R 14 400	10
Labour Intensive Programme	Kaalfontein ext 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 000 000	R 92 000	46
Labour Intensive Programme	REFURBISHMENT OF RABIE RIDGE STADI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 516 062	R 25 200	10
Labour Intensive Programme	MAINTENANCE AND REPAIRS OF IVORY P	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 435 340	R 74 400	10
Labour Intensive Programme	UPGRADING OF SOUTHERN SUBURG: REG	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 400 000	R 10 800	10
Labour Intensive Programme	UPGRADING OF MOLETSANE SPORT COM	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 657 335	R 370 200	43
Labour Intensive Programme	UPGRADING OF PHEFENI RECREATION CE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500 000	R 44 640	12
Labour Intensive Programme	JRA STORMWATER REPAIRS NAGA HILLS	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 511 750	R 122 040	18
Labour Intensive Programme	UPGRADING OF FLORIDA LIBRARY: REGI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500 000	R 59 520	16
Labour Intensive Programme	Stretford ext 7	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 35 350 000	R 170 000	85
Labour Intensive Programme	Randburg Silkirk	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 274 419	R 990 000	111
Labour Intensive Programme	Orlando Ekhaya phase 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 21 335 110	R 15 989 779	238
Labour Intensive Programme	Nancefield Phase 1B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 067 055	R 1 148 400	96
Labour Intensive Programme	CITY DEEP	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 31 743 435	R 22 083 403	175
Labour Intensive Programme	JOSHCO/Antea	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 613 054	R 55 800	10
Labour Intensive Programme	REFURBISHMENT OF EAST BANK COMMU	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 285 000	R 111 600	14
Labour Intensive Programme	UPGRADING OF FLEURHOF RECREATION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 848 658	R 134 400	40
Labour Intensive Programme	UPGRADING OF KWABEKILANGA SPORT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 84 480	32
Labour Intensive Programme	UPGRADING OF SANDTON LIBRARY: REGI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 050 000	R 52 080	14
Labour Intensive Programme	UPGRADING OF PROTEA SOUTH: REGION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 347 347	R 95 040	34
Labour Intensive Programme	Alex ext7/Devland Gyser install	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 25 000 000	R 2 245 600	367
Labour Intensive Programme	JRA STORMWATER CONVERSION REG G:	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 511 750	R 991 800	87
Labour Intensive Programme	JRA STORMWATER REPAIRS REG A: DIEP	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 511 750	R 140 760	13
Labour Intensive Programme	JRA STORM WATER REPAIRS REGION B B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 511 750	R 193 800	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		166			R 2 604 237 334	R 179 854 298	15 874
Labour Intensive Programme	JRA STORMWATER REPAIRS REGION A IV	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 511 750	R 140 160	29
Labour Intensive Programme	Orlando east/Noordgesig	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 386 000	R 186 960	38
Labour Intensive Programme	JUNE 16 ALEXANDRA REGION E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 105 333	R 776 280	52
Labour Intensive Programme	Sol Plaatjie phase3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27 933 106	R 9 840	2
Labour Intensive Programme	UPGRADING OF CHIAWELO COMMUNITY	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 499 243	R 58 800	7
Labour Intensive Programme	UPGRADING OF DOBSONVILLE SWIMMIN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 034 127	R 11 400	5
Labour Intensive Programme	UPGRADING OF MAKHAYA RECREATION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 548 932	R 8 640	6
Labour Intensive Programme	UPGRADING OF HECTOR PETERSON MUS	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 800 000	R 50 400	15
Labour Intensive Programme	UPGRADING OF DUBE BUTT HUT: REGION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 497 366	R 89 280	24
Labour Intensive Programme	UPGRADING OF NOORDGESIG RECREATI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 499 998	R 76 920	20
Labour Intensive Programme	Stredford Station Phase3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 846 000	R 331 200	46
Labour Intensive Programme	Art Gallery(Commuter Links) Phase 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 000 000	R 2 155 920	177
Labour Intensive Programme	Transnet land/Metro park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 13 450 000	R 88 560	18
Labour Intensive Programme	William Nicol Streetlights	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 650 000	R 26 000	13
Labour Intensive Programme	IVORY PARK SEWER	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 847 348	R 309 060	23
Labour Intensive Programme	UPGRADING OF LINDED SWIMMING POOL	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 488 229	R 24 600	5
Labour Intensive Programme	Newtown Junction	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 222 599 132	R 3 696 625	238
Labour Intensive Programme	Upgrading of Cecil Payne Stadium: Region B W	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 500 000	R 96 720	25
Labour Intensive Programme	Orlando East Station	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 000 000	R 136 800	19
Labour Intensive Programme	Nancefield Station Precinct	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 000 000	R 446 400	63
Labour Intensive Programme	Refurbishment of Cydna Lab	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 950 400	R 139 446	13
Labour Intensive Programme	Installation of VIP Toilets in Region D AND G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 120 786	R 766 856	84
Labour Intensive Programme	Lenasia South East Basin Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 286 575	R 1 005 200	47
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 857 259	R 1 128 360	109
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 857 259	R 911 520	103
Labour Intensive Programme	Kliptown renewals precinct p3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 511 200	71
Labour Intensive Programme	Upgrading of Gravel Rd to Surfaced Rd in Ivory	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 857 259	R 820 920	92
Labour Intensive Programme	Installation of VIP Toilets in Region D and G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 120 786	R 456 211	46
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 897 960	132
Labour Intensive Programme	Lanseria Reservoir	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 28 444 887	R 905 807	38
Labour Intensive Programme	Jabu Tladi Jabavu	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 000 000	R 2 312 800	335
Labour Intensive Programme	Vlakfontein Tshepisong	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 25 000 000	R 1 551 700	289

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		166			R 2 604 237 334	R 179 854 298	15 874
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 772 654	R 1 006 080	95
Labour Intensive Programme	Pennyville Development Outfall Sewer	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 596 511	R 143 840	29
Labour Intensive Programme	Concrete Palisade Fencing at Alexandra (A,B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 40 640	R 20 160	12
Labour Intensive Programme	BRT routes	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 100 000 000	R 2 496 840	324
Labour Intensive Programme	EPWP Incentive Grants Allocation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 105 333	R 2 083 230	188
Labour Intensive Programme	REFURBISHMENT OF SLOVOVILLE RECRE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 572 171	R 131 040	19
Labour Intensive Programme	Upgrading of ablution facilities	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 284 006	R 13 680	6
Labour Intensive Programme	WINCHESTER HILLS	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 498 397	R 190 842	16
Labour Intensive Programme	ORANGE FARM DISTRICT: Ph 3 WATER IN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 448 800	R 108 800	16
Labour Intensive Programme	Installation of Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 120 786	R 305 148	31
Labour Intensive Programme	Soweto Infrastructure Upgrade Project (SB11)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23 127 420	R 1 998 548	153
Labour Intensive Programme	Inst allation of Bulk Water Metre at Orange Far	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 076 829	R 271 352	17
Labour Intensive Programme	Refurbishment of Credo Mutwa Village: Central	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 481 912	R 34 440	7
Labour Intensive Programme	Upgrading of Orange Farm Ext.1 Hall: Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 568 488	R 61 200	6
Labour Intensive Programme	CoJ Clinics 2013	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 12 500 000	R 1 517 280	242
Labour Intensive Programme	REFURBISHMENT OF ALEXANDRA MULTI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 346 440	R 2 692 880	166
Labour Intensive Programme	SANRAL LE ROUX BRIDGE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 40 511 750	R 7 588 320	1 046
Labour Intensive Programme	UPGRADING OF RIVERLEA RECREATION:	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 581 812	R 178 560	25
Labour Intensive Programme	UPGRADING OF RIVERLEA LIBRARY: REG	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 537 178	R 193 440	26
Labour Intensive Programme	UPGRADING OF LENASIA EXT.5 SWIMMIN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 195 065	R 36 120	7
Labour Intensive Programme	UPGRADING OF ORANGE FARM LIBRARY:	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 377 379	R 50 400	20
Labour Intensive Programme	UPGRADING OF ENNERDALE EXT.1 HALL:	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 130 185	R 299 160	29
Labour Intensive Programme	UPGRADING OF ELDORADO PARK PROPE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 195 065	R 51 600	10
Labour Intensive Programme	Upgrading of Bosmont Recreation Centre Regio	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 430 893	R 103 200	20
Labour Intensive Programme	Installation of VIP Toilets in Region D and G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 120 786	R 794 811	98
Labour Intensive Programme	Soweto Infrastructure Upgrade Project (SB5)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27 158 499	R 3 728 240	155
Labour Intensive Programme	Installation of Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 21 400 983	R 48 920	12
Labour Intensive Programme	UPGRADING OF MEADOWLANDS SWIMMI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 689 694	R 6 840	3
Labour Intensive Programme	Fleurhof Extension 5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 379 065	R 284 240	19
Labour Intensive Programme	Fleurhof Extension 3 Roads and Stormwater	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 594 833	R 544 320	36
Labour Intensive Programme	Fleurhof Extension 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 11 714 286	R 971 680	62
Labour Intensive Programme	Non motorised Transport facilities in orlando	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 000 000	R 1 651 275	207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		166			R 2 604 237 334	R 179 854 298	15 874
Labour Intensive Programme	UPGRADING OF EAST BANK SWIMMING P	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 095 200	R 41 040	18
Labour Intensive Programme	Devland Ext 32 and 33 Link Roads	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23 186 922	R 548 960	45
Labour Intensive Programme	JRA IVORY PARK ROAD RECONSTRUCTIO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 511 750	R 308 760	83
Labour Intensive Programme	UPGRADING OF DIEPLKOOF LIBRARY: RE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 570 000	R 105 600	22
Labour Intensive Programme	Devland Ext 32 and 33	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27 582 829	R 3 436 240	344
Labour Intensive Programme	UPGRADING OF RIVERLEA SWIMMING PO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 399 936	R 98 280	13
Labour Intensive Programme	UPGRADING OF ENNERDALE EXT. 9 SWIM	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 798 812	R 124 800	26
Labour Intensive Programme	UPGRADING OF LENASIA EXT.7 RECREAT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 648 951	R 136 080	18
Labour Intensive Programme	UPGRADING OF DAVIDSONVILLE SWIMMI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 099 732	R 62 400	13
Labour Intensive Programme	UPGRADING OF DIEPKLOOF SWIMMING P	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 569 000	R 57 600	12
Labour Intensive Programme	Lehae Ext 1 Housing Development Electrificatio	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 26 149 728	R 3 854 400	330
Labour Intensive Programme	UPGRADING OF ROODEPOORT SWIMMIN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 194 125	R 126 720	24
Labour Intensive Programme	UPGRADING OF NEWCLARE SWIMMING P	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 818 190	R 164 040	42
Labour Intensive Programme	UPGRADING OF ELDORADO PARK PROPE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 800 000	R 63 840	28
Labour Intensive Programme	SELBY	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 29 180 757	R 10 357 820	367
Labour Intensive Programme	Fleurhof Extension 5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 650 000	R 416 640	31
Labour Intensive Programme	Fleurhof Extension 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 19 472 960	R 451 360	85
Labour Intensive Programme	Lufhereng Construction of Water (Phase 2) and	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 461 280	R 461 280	91
Labour Intensive Programme	Bram-fischerville Phase 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 136 719	R 902 640	182
Labour Intensive Programme	Lakeside Ext 1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 338 250	R 568 960	43
Labour Intensive Programme	Elias Motsoaledi Construction of Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 18 383 923	R 350 880	102
Labour Intensive Programme	Erand Grand Central Water Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 522 973	R 224 423	19
Labour Intensive Programme	Stretford Ext 9A1 Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 074 704	R 1 302 520	67
Labour Intensive Programme	Roodepoort Rank 5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 500 000	R 987 468	66
Labour Intensive Programme	COJ Land Audit Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 657 819	R 1 411 200	108
Housing Delivery	Fleurhof Extension Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 190 375 773	R 7 343 147	555
Labour Intensive Programme	Driefontein - WWTW	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 28 919 078	R 7 600 736	151
Labour Intensive Programme	Bushkopies Works	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 28 251 055	R 7 663 027	226
Labour Intensive Programme	Jabulani CBD Housing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 113 775 378	R 1 451 250	373
Labour Intensive Programme	Construction of Ennerdale/Lawley Steel Rising	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 975 366	R 83 517	4
Labour Intensive Programme	Construction of Ennerdale Pumpstation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 143 490	R 63 765	11
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvl	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 36 308 070	R 2 666 395	183

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		166			R 2 604 237 334	R 179 854 298	15 874
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9 228 356	R 3 557 414	260
Labour Intensive Programme	UPGRADING OF DOBSONVILLE SWIMMIN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 262 953	R 76 800	16
Labour Intensive Programme	Parktown Reservoir Repair	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 696 833	R 486 509	29
Labour Intensive Programme	UPGRADING OF NUCLEAR SWIMMING PO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 157 040	R 44 640	6
Labour Intensive Programme	UPGRADING OF OSCHIE SQUARE SWIMMI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 767 767	R 94 080	22
Labour Intensive Programme	JUNE 16 TRIAL SOWETO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 800 000	R 262 080	52
Labour Intensive Programme	Stormwater Repairs Region B Corlette Gardens	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 511 750	R 209 160	21
Labour Intensive Programme	Community ward safety plans project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 000 000	R 57 960	23
Labour Intensive Programme	Alex Normalisation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 12 000 000	R 77 400	9
Labour Intensive Programme	SWHRabie Ridge	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 100 000 000	R 1 923 500	333
Labour Intensive Programme	Huddle Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9 000 000	R 306 900	55
Labour Intensive Programme	Installation of Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 120 786	R 441 386	42
Labour Intensive Programme	Construction of Roads and Stormwater at Vlakfo	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 551 334	R 608 000	40
Labour Intensive Programme	UPGRADING OF MUSEUM AFRICA: REG F	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 933 333	R 18 600	2
Labour Intensive Programme	Construction of Roads and Stormwater at Vlakfo	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 551 334	R 312 000	20
Labour Intensive Programme	UPGRADING OF UMTHOMBO WOLWAZI R	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 273 243	R 13 680	6
Labour Intensive Programme	UPGRADING OF DANIE VAN ZYL RECREA	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500 000	R 22 320	6
Labour Intensive Programme	Installation of Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 560 000	R 79 905	17
Labour Intensive Programme	Ivory Park Ward 77,78	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 825 075	R 223 200	45
Labour Intensive Programme	Emma Flats Flood Alleviation and Box Culvert	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 12 912 602	R 614 000	49
Labour Intensive Programme	JRA STORMWATER REPAIRS REG E BUCC	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 511 750	R 79 800	7
Labour Intensive Programme	Upgrading of PWD AREAS:REGION G (Variou	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 110 960	R 13 680	5
Labour Intensive Programme	Upgrading of PWD AREAS:REGION A (variou	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 120 000	R 13 680	6
Labour Intensive Programme	Fleurhof Extension 3 Roads and Stormwater	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 540 930	R 183 520	19
Labour Intensive Programme	Innecity public place	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 000 000	R 979 560	217
Labour Intensive Programme	Lehae Ext 1 Bulk Roads Phase 2A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 96 086 574	R 4 960 000	998
Labour Intensive Programme	Lawley Waltere Road	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 333 333	R 380 000	200
Labour Intensive Programme	Nomzamo Street Lights	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 333 333	R 380 000	200
Labour Intensive Programme	Soweto Infrastructure Upgrade Project (Combine	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 22 327 114	R 5 262 084	977
Labour Intensive Programme	Lombardy West Pipe Replacements	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 093 261	R 234 573	25
Labour Intensive Programme	Diepkloof 5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 151 008	R 74 750	7
Labour Intensive Programme	Supply and erection of dimond mesh fencing Lu	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 285 716	R 1 073 520	71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		166			R 2 604 237 334	R 179 854 298	15 874
Labour Intensive Programme	Development of Low Cost Houses Region A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 725 008	R 152 400	15
Labour Intensive Programme	Vlakfontein Roads and Storm water Ext 3 Phase	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 551 334	R 397 280	26
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 066 284	R 574 640	101
Labour Intensive Programme	UPGRADING OF SENOANE SWIMMING P	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 097 735	R 136 080	18
Labour Intensive Programme	Meadowlands/Chiawelo Infrastructure Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 46 254 840	R 1 236 716	160
Labour Intensive Programme	UPGRADING OF MOLETSANE SWIMMING	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 200 000	R 285 480	18
Labour Intensive Programme	BRT Routes and Station	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 487 933 500	R 3 359 520	1 020
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 616 000	R 581 120	62
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 066 296	R 601 360	105
Labour Intensive Programme	Construction of Roads and Stormwater Orangefa	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 38 418 664	R 176 400	15
Labour Based Construction Program	Construction of Roads and Stormwater Orangefa	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 38 418 664	R 189 280	14
Labour Intensive Programme	Construction of Roads and Stormwater Orangefa	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 46 102 400	R 194 480	13
Labour Intensive Programme	Construction of Roads and Stormwater Matholes	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 20 956 000	R 278 880	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		3			R 46 751 714	R 14 225 377	107
MIG	Alma street	GP	Sedibeng (DC42)	Midvaal (GT422)	R 4 058 000	R 37 800	15
Facilities and Infrastructure Develop	Upgrading of streets and Stormwater in Heidelbe	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or s	R 6 077 715	R 375 760	44
Roads and Stormwater	R82/K57/1	GP	Sedibeng	Emfuleni	R 36 615 999	R 13 811 817	48

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
West Rand (See footnote)		7			R 221 239 076	R 4 088 380	357
Labour Intensive Programme	Upgra of Access Road to Fochville Transfer Stat	GP	West Rand (DC48)	West Rand (DC48) - All or	R 1 802 023	R 19 840	7
Labour Intensive Programme	Construction of 4000 housing in Khutsong ..	GP	West Rand (DC48)	Merafong City (GT484)	R 155 936 000	R 621 138	226
Labour Intensive Programme	Constraction of blybank Reservior	GP	West Rand (DC48)	Merafong City (GT484)	R 24 084 826	R 107 475	24
Other	Venterspost Librrary	GP	West Rand	Merafong City	R 723 331	R 58 588	16
Roads and Stormwater	Construction of Khutsong South Pedestrian Brid	GP	West Rand	Merafong City	R 6 000 000	R 1 228 180	21
Roads and Stormwater	Greenspark Ext1 Roads and Stormwater	GP	West Rand	Merafong City	R 32 358 900	R 1 947 329	18
Water and Sanitation	War on leaks Programme	GP	West Rand	Westonaria	R 333 996	R 105 830	45

Expanded Public Works Programme (EPWP)
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Annexure H 29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		35			R 82 486 887	R 4 221 389	990
Labour Intensive Programme	AVON BULK WATER SUPPLY	LP	Capricorn (DC35)	Capricorn (DC35) - All or	R 549 025	R 49 252	34
Labour Intensive Programme	ALLDAYS SEWER PHASE TWO	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3 557 300	R 31 048	11
Labour Intensive Programme	SEPHALA, MOKOPU,THOKA AND MAKWE	LP	Capricorn (DC35)	Molemole (LIM353)	R 3 648 000	R 106 500	21
Labour Intensive Programme	CDM Pump Operators - maintenance	LP	Capricorn (DC35)	Capricorn (DC35) - All or	R 2 191 200	R 1 072 929	246
Labour Intensive Programme	2013/2014 LEKGWARA WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 618 379	R 58 354	24
Labour Intensive Programme	SENWABARWANA BULK WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 768 814	R 70 520	35
Labour Intensive Programme	Magongoa Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 433 497	R 8 056	30
Labour Intensive Programme	Maineleng Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 879 806	R 25 193	34
Labour Intensive Programme	GLENFERNIS WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 014 215	R 8 200	25
Labour Based Construction Program	GROOTHOEK MOLETLANE WATER SUPPL	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 296 335	R 75 768	21
Labour Intensive Programme	MATSEKE,SEFENE	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 414 722	R 1 077 213	30
Labour Intensive Programme	DIKGADING,SEKONYE,MPHAKANE AND S	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 708 177	R 131 730	24
Labour Based Construction Program	Mphahlele RWS Mashite Yard Connection	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 660 325	R 93 330	24
Labour Intensive Programme	Senwabarwana Ext 7 Sewer Reticulation	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 750 000	R 51 660	28
Labour Based Construction Program	Mokumuru Water Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 285 714	R 15 962	18
Labour Intensive Programme	Phaudi Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 666 667	R 36 000	30
Labour Intensive Programme	MAMOTHANA,MAKGATO	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 043 130	R 130 781	23
Labour Intensive Programme	SEKAKENI,POLATLA, SIONE AND DIGOLA	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 036 653	R 125 000	20
Labour Intensive Programme	LEPOTLAKO WATER SUPPLY	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 157 051	R 17 800	11
Labour Intensive Programme	GROOTHOEK BWS - LEBOWAKGOMO ZON	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 594 087	R 62 432	27
Labour Intensive Programme	RAMOKGOPHA (GA JOEL	LP	Capricorn (DC35)	Molemole (LIM353)	R 3 369 600	R 25 600	26
Labour Intensive Programme	MATJATJI WATER SUPPLY	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 360 670	R 75 177	21
Labour Intensive Programme	INVERAAN WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 411 982	R 107 584	25
Labour Intensive Programme	UPGRADING OF GA-MOLELE TO GE-MAR	LP	Capricorn (DC35)	Blouberg (LIM351)	R 8 772 883	R 42 672	16
Labour Based Construction Program	ALLDAYS SEWER PHASE 1	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 497 066	R 73 800	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		35			R 82 486 887	R 4 221 389	990
Labour Intensive Programme	Upgrading of portion of gravel road D3429 (Ma	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 000 000	R 195 652	11
Labour Intensive Programme	ARRIE BULK WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 170 927	R 143 140	26
Labour Intensive Programme	Matseke, Sefene	LP	Capricorn (DC35)	Molemole (LIM353)	R 4 000 000	R 5 610	10
Labour Intensive Programme	MAKGARI WATER SUPPLY	LP	Capricorn (DC35)	Molemole (LIM353)	R 981 978	R 139 132	27
Labour Intensive Programme	SEKURUWE WATER SUPPLY	LP	Capricorn (DC35)	Aganang (LIM352)	R 2 994 863	R 21 000	30
Labour Intensive Programme	MAMOTSHANA ,MAKGATO AND SEKALE	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 032 744	R 12 600	11
Labour Intensive Programme	Blouberg Sanitation	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 840 793	R 72 720	28
Labour Intensive Programme	GA-MOKGANYA WATER SUPPLY	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 400 272	R 31 160	19
Labour Intensive Programme	Lepelle-Nkumpi Sanitation	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 333 333	R 24 310	13
Labour Intensive Programme	GREENSIDE AND RIVERSIDE WATER SUPP	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 046 678	R 3 504	1

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mopani		26			R 206 744 478	R 2 213 850	4 266
Labour Intensive Programme	Giyani water works and treatment plant	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 33 441 465	R 40 945	21
Labour Intensive Programme	MDM Sanitation- RHULANI	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630 000	R 75 600	90
Labour Intensive Programme	MOPANI SANITATION PROGRAM NDENGE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 450 000	R 172 059	691
Labour Intensive Programme	SHIGIVITSI CONSTRUCTION AND SUPPLY-	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630 000	R 26 712	106
Labour Intensive Programme	Mopani Rural Household sanitation-Brik 'n Mott	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 315 000	R 27 500	110
Labour Intensive Programme	Modjadji to Mavele road project	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 666 667	R 54 000	30
Labour Intensive Programme	MBHAHLENI TRADING (Construction of vip t	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 28 000 000	R 149 600	374
Labour Intensive Programme	LIZZY JANE CATERING AND PROJECTS n (	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 700 000	R 36 999	148
Labour Intensive Programme	RIROTHE CONSTRUCTION (Korotong,Masek	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 7 540 000	R 78 372	311
Labour Intensive Programme	MOPANI SANITATION-JOE NKUNA	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630 000	R 29 249	117
Labour Intensive Programme	Xikukwane to Xivulani road upgrade phase 2	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 8 976 608	R 18 000	10
Labour Intensive Programme	construction of 48km raw water bulkline	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 73 333 333	R 376 970	78
Labour Intensive Programme	Upgrade of Senwamokgope sewer plant	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 8 434 678	R 21 185	19
Labour Intensive Programme	Sanitation-A and Mele Civil construction	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 700 000	R 25 704	102
Labour Intensive Programme	Giyani system N-Mapuve to Siandane bulk wate	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 10 436 817	R 163 305	31
Labour Intensive Programme	Thabina Water Reticulation Phase 3	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 7 283 677	R 79 260	19
Labour Intensive Programme	SAN-LEKGOPE TRAD ENTERPRISE	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 315 000	R 23 749	95
Labour Intensive Programme	(Runnymede	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 400 000	R 23 499	94
Labour Intensive Programme	MHS SAN-VICKZOL TRAD SERVICES	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 400 000	R 128 245	513
Labour Intensive Programme	MHS (Runnymede) SAN-Silver Solutions	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 450 000	R 83 997	336
Labour Intensive Programme	MHS-Melrose Civil (Morutsi,Mothomeng, Botlu	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 400 000	R 45 248	181
Labour Intensive Programme	MHS (Mhlava) FASTRACK TRADING 222	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 630 000	R 22 249	89
Labour Intensive Programme	MHS (Moby) Kwelekwele Trading Ent	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 630 000	R 27 499	110
Labour Intensive Programme	MHS (BASANI, Rivala, Phikela and Mavhuza)	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 500 000	R 115 995	464
Labour Intensive Programme	MHS (Ramotshinyadi Village) Faloos Trading E	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 630 000	R 21 749	87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mopani		26			R 206 744 478	R 2 213 850	4 266
Labour Intensive Programme	SEFOFOTSE TO DITSHOSINE BULK LINE	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 8 221 233	R 346 160	40

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		26			R 380 242 541	R 30 954 778	743
MIG	Praktiseer Water Supply: Reticulation networks	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 6 818 687	R 278 880	20
Other	Mabotsha water supply & reticulation	LP	Greater Sekhukhune	Greater Tubatse	R 12 434 060	R 12 434 060	22
Other	Nebo Plateau BWS: Carbonites to Zaaiplaas Bul	LP	Greater Sekhukhune	Elias Motsoaledi	R 34 938 010	R 11 646 003	64
Labour Intensive Programme	Jane Furse 25 ML Command Reservoir ph 1c	LP	Greater Sekhukhune (DC	Makhudutamaga (LIM473)	R 6 475 092	R 113 589	22
Labour Intensive Programme	Nkadimeng 9D1	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 1 321 487	R 18 346	11
Labour Intensive Programme	Moutse East and West Bulk Water Supply Proje	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 80 000 000	R 21 402	11
Labour Intensive Programme	Pump Operators	LP	Greater Sekhukhune (DC	Greater Sekhukhune (DC4	R 748 000	R 645 150	187
Community based	Volunteers at Fire station	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 166 667	R 66 000	44
MIG	Praktiseer Water Supply	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 6 821 632	R 34 680	9
MIG	Ga-Nkoana Bulk Supply	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 5 803 428	R 56 807	9
Labour Intensive Programme	Zaaiplaas Bulk water Supply and Reticulation	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 12 825 738	R 536 112	60
Other	Ga-Nkoana Housing Scheme Water Reticulation	LP	Greater Sekhukhune	Fetakgomo	R 6 387 063	R 3 832 239	23
Labour Intensive Programme	Moutse East	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 32 652 892	R 48 654	18
Labour Intensive Programme	Nkadimeng RWS 4C Reservoir Reticulation Ma	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 4 345 712	R 47 417	16
MIG	Nkadimeng 9C3	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 4 840 579	R 53 202	8
MIG	Nkadimeng 9D2 Bulk water supply	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 874 786	R 20 039	13
Labour Intensive Programme	Bulk Supply and Storage for Marulaneng	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 073 277	R 13 830	3
Labour Intensive Programme	Construction of Jane to Lobethal Bulk Water Su	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 27 934 030	R 322 506	38
Labour Intensive Programme	Ramphele VIP toilets	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 652 064	R 56 970	44
Labour Intensive Programme	Oliphantspoort South RWS: Contract 19 Constr	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 405 071	R 13 940	5
Labour Intensive Programme	Oliphantspoort of 4 x 600kl resevoirs at Makopa	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3 879 523	R 22 140	10
MIG	Moutse East and west water treatment works ph	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 32 366 534	R 169 090	20
Labour Intensive Programme	Jane Furse Marulaneng (Jane Furse-Marulaneng	LP	Greater Sekhukhune (DC	Makhudutamaga (LIM473)	R 18 847 930	R 262 728	28
MIG	NK9C2 NKADIMENG BULK SUPPLY TO MA	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 4 663 175	R 19 616	8
Labour Intensive Programme	Nkadimeng 9C1 bulk water supply to Radingwa	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 2 477 352	R 34 716	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		26			R 380 242 541	R 30 954 778	743
Labour Intensive Programme	Moutse Bulk Water Supply Phase 4	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 66 489 753	R 186 662	41

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		106			R 826 845 151	R 372 021 834	5 407
Labour Intensive Programme	Construction of VIP toilet and Health and Hygie	LP	Vhembe (DC34)	Thulamela (LIM343)	R 26 000 000	R 574 480	172
Water and Sanitation	Operation and Maintenance (Borehole Operator	LP	Vhembe	Makhado	R 880 380	R 203 163	66
Other	Operation and Maintenance (Borehole Operator	LP	Vhembe	Makhado	R 84 420	R 18 760	7
Other	Operation and Maintenance (Borehole Operator	LP	Vhembe	Makhado	R 132 660	R 29 480	11
Other	Operation and Maintenance (Borehole Operator	LP	Vhembe	Makhado	R 72 360	R 16 080	7
Other	Operation and Maintenance (Borehole Operator	LP	Vhembe	Makhado	R 120 660	R 26 814	10
Other	Operation and Maintenance (Borehole Operator	LP	Vhembe	Makhado	R 24 120	R 5 360	2
Labour Intensive Programme	Tshikhudini water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 17 380 951	R 222 478	21
MIG	Mukumbani and Lunungwi Villages : upgrading	LP	Vhembe (DC34)	Thulamela (LIM343)	R 9 713 388	R 684 868	54
Labour Intensive Programme	Malamulele East Jerome Water (Phaweni)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 793 210	R 139 759	21
Labour Intensive Programme	Mudabula Water Reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 626 926	R 42 789	21
Labour Intensive Programme	Tshipise Operation and Maintenance (Borehole	LP	Vhembe (DC34)	Thulamela (LIM343)	R 43 416	R 8 040	6
Labour Intensive Programme	Construction of VIP Toilets at nakisani	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19 500 000	R 233 160	87
Water and Sanitation	Pit Digging of VIP toilets in Muledane Village	LP	Vhembe	Makhado	R 650 000	R 243 750	80
Labour Intensive Programme	Construction of VIP Toilets at lufule	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19 500 000	R 281 400	210
Labour Intensive Programme	Construction of VIP toilets at Maniini village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 14 740	11
Labour Intensive Programme	Construction of VIP toilets at Makwarela 1 villa	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 16 080	12
Labour Intensive Programme	Construction of VIP toilets at Tshiulungoma vill	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 9 380	7
Labour Intensive Programme	Makumeke 1 Construction of VIP toilets	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 95 140	71
Labour Intensive Programme	DAMANI REGIONAL WATER SCHEME : PH	LP	Vhembe (DC34)	Thulamela (LIM343)	R 27 354 888	R 34 857	13
Labour Intensive Programme	Pit Digging of VIP toilet in Mvelaphanda Villag	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 166 160	62
Labour Intensive Programme	Thulamela Operation and Maintenance (borehol	LP	Vhembe (DC34)	Thulamela (LIM343)	R 704 304	R 91 120	68
Labour Intensive Programme	Mutale Operation and Maintenance (Borehole	LP	Vhembe (DC34)	Mutale (LIM342)	R 549 936	R 75 040	56
Labour Intensive Programme	Tshitale Operation and Maintenance (Borehole	LP	Vhembe (DC34)	Thulamela (LIM343)	R 72 396	R 13 400	10
Water and Sanitation	House Hold Sanitation-Maxegoni)Thulamela Lo	LP	Vhembe	Makhado	R 650 000	R 650 000	486

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		106			R 826 845 151	R 372 021 834	5 407
Labour Intensive Programme	Construction of VIP Toilets at Halahala	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19 500 000	R 169 240	63
Roads and Stormwater	Muswani Water Reticulation	LP	Vhembe	Makhado	R 384 110 015	R 288 082 511	22
Other	Hlungwane-Ntlaveni water reticulation	LP	Vhembe	Makhado	R 14 342 197	R 10 756 648	23
Other	Construction of VIP toilets at Makonde Ward 6	LP	Vhembe	Makhado	R 650 000	R 243 750	38
Water and Sanitation	Construction of VIP toilets at vhunama Lwamo	LP	Vhembe	Makhado	R 650 000	R 243 750	48
Water and Sanitation	Construction of VIP toilets Itsani Ward 37	LP	Vhembe	Makhado	R 650 000	R 243 750	42
Water and Sanitation	Construction of vip Toilets at Malavuwe Ward 3	LP	Vhembe	Makhado	R 650 000	R 243 750	48
Water and Sanitation	DZINDI RL1	LP	Vhembe	Makhado	R 16 211 421	R 4 863 426	232
Other	Construction of VIP toilets at Duthuni Tshihe w	LP	Vhembe	Makhado	R 650 000	R 243 750	17
Other	Construction of VIP toilet and Health and Hygie	LP	Vhembe	Makhado	R 650 000	R 243 750	107
Other	Malamulele East Jerome Water (Tshikonelo Vill	LP	Vhembe	Makhado	R 18 802 220	R 4 338 960	40
Water and Sanitation	Construction of VIP Toilets at Lwamondo Tshie	LP	Vhembe	Makhado	R 650 000	R 243 750	62
Other	KURHULENI NORTH STORAGE AND RETIC	LP	Vhembe	Makhado	R 24 483 439	R 8 161 146	38
Water and Sanitation	Pit digging of VIP Latrine pits in Tshilaphala	LP	Vhembe	Makhado	R 650 000	R 243 750	74
Other	Malamulele West Phase 1B: Phaphazela Reservo	LP	Vhembe	Makhado	R 64 130 851	R 32 065 426	5
Water and Sanitation	Pit digging of VIP toilets at mbaleni	LP	Vhembe	Makhado	R 243 750	R 243 750	109
Roads and Stormwater	Mphambo Water Reticulation	LP	Vhembe	Makhado	R 6 138 986	R 4 604 239	32
Other	Malamulele West Phase 1B: Elevated Tanks	LP	Vhembe	Makhado	R 11 951 587	R 5 975 793	25
Water and Sanitation	Construction of VIP Latrine at makumeke	LP	Vhembe	Makhado	R 650 000	R 243 750	212
Water and Sanitation	Pit digging of VIP Latrine at Ha - Lambani Villa	LP	Vhembe	Makhado	R 650 000	R 243 750	6
Water and Sanitation	Pit digging of VIP toilets in Fondwe Village	LP	Vhembe	Makhado	R 650 000	R 243 750	62
Other	Gumbe construction of VIP Latrines	LP	Vhembe	Makhado	R 568 750	R 243 750	63
Other	Pit-digging of VIP Latrines at Mphambo	LP	Vhembe	Makhado	R 650 000	R 243 750	80
Water and Sanitation	Construction of Ten Guard Rooms	LP	Vhembe	Makhado	R 987 190	R 370 197	12
Water and Sanitation	CONSTRUCTION OF VIP LATRINE AT GUM	LP	Vhembe	Makhado	R 650 000	R 243 750	229
Water and Sanitation	pit digging of VIP toilets in Makuleke Village	LP	Vhembe	Makhado	R 650 000	R 243 750	78
Labour Intensive Programme	ELIM Operation and Maintenance (Borehole O	LP	Vhembe (DC34)	Makhado (LIM344)	R 50 652	R 9 380	7
Water and Sanitation	Construction of VIP Latrines at miluwani 1	LP	Vhembe	Makhado	R 650 000	R 243 750	36
Labour Intensive Programme	Construction of VIP toilets at Tshikambe village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 22 780	17
MIG	Construction of VIP toilets at DOLI village(PIT	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 478 380	119
Labour Intensive Programme	Construction of VIP toilets at Sokotendavillage	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 28 140	21
Labour Intensive Programme	Construction of VIP toilets at Maraxwe village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 195 640	73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		106			R 826 845 151	R 372 021 834	5 407
Labour Intensive Programme	Construction of VIP toilets at Dumasi village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 97 820	73
Labour Intensive Programme	Construction of VIP toilets at thukhutha village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 20 100	15
Labour Intensive Programme	Construction of VIP toilets at Hlengani village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 84 420	63
Labour Intensive Programme	Construction of VIP toilets at Dumela village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 44 220	33
Labour Intensive Programme	Construction of VIP toilets at tshamutilikwa vill	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 40 200	30
Labour Intensive Programme	Construction of VIP toilets at Tshidzivhe village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 79 060	59
Labour Intensive Programme	Construction of VIP toilets at tshikovha village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 16 080	12
Labour Intensive Programme	Operation and Maintenance at Hlanganani	LP	Vhembe (DC34)	Makhado (LIM344)	R 88 440	R 14 740	11
Labour Intensive Programme	Construction of VIP toilets at Sambandou villag	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 123 280	92
Labour Intensive Programme	Construction of VIP toilets at Miluwanivillage	LP	Vhembe (DC34)	Thulamela (LIM343)	R 390 000	R 150 080	28
Labour Intensive Programme	Construction of VIP toilets at Halahala Villege	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 36 180	27
Labour Intensive Programme	Construction of VIP toilets at Maungani village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 120 600	30
Labour Intensive Programme	Construction of VIP toilets at HA Makhuvha vill	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 22 780	17
Labour Intensive Programme	Construction of VIP toilets at Muhotoni village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 341 700	85
MIG	Phaphazela Water Reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 947 614	R 95 120	20
Labour Intensive Programme	Construction of VIP toilets at Makahlule village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 107 200	20
Labour Intensive Programme	Construction of VIP toilets at Mabologwe village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 34 840	26
Labour Intensive Programme	Construction of VIP toilets at Makuleke village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 134 000	25
Labour Intensive Programme	Construction of VIP toilets at Tshitavha village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 26 800	10
Labour Intensive Programme	Construction of VIP toilets at Madzhiga village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 17 420	12
Labour Intensive Programme	Operation and Maintenance (Borehole Operator	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 300 000	R 196 980	49
Labour Intensive Programme	Construction of VIP toilets at tswinga village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 69 680	52
Labour Intensive Programme	Nzhelele north Satelite	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 300 000	R 10 800	6
Labour Intensive Programme	Baimoro Tshagwa Tshiungani Madadani Water	LP	Vhembe (DC34)	Mutale (LIM342)	R 10 360 109	R 144 088	14
Labour Intensive Programme	Malamulele East Jerome Water (2ML RESERV	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 419 415	R 133 496	19
Labour Intensive Programme	Construction of VIP toilets at Milaboni village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 58 960	44
Labour Intensive Programme	Construction of VIP toilets at ndondola village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 20 100	15
Labour Intensive Programme	Construction of VIP toilets at lombard village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 48 750	R 25 460	19
Labour Intensive Programme	Construction of VIP toilets at shanzha village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 22 780	17
Labour Intensive Programme	Construction of VIP toilets at tshitangani Sindan	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 13 400	10
Labour Intensive Programme	Construction of VIP toilets at tshiema village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 99 160	74
Labour Intensive Programme	Construction of VIP toilets at shayandima	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 17 420	13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		106			R 826 845 151	R 372 021 834	5 407
Labour Intensive Programme	Construction of VIP toilets at fondwe village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 26 800	20
Labour Intensive Programme	Construction of VIP toilets at tshivhulani village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 67 000	50
Labour Intensive Programme	Construction of VIP toilets at Saseleman village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 117 920	88
Labour Intensive Programme	Operation and Maintenance MAKHADO	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 125 000	R 6 700	5
Labour Intensive Programme	Construction of VIP toilets at Mahotoni Village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 113 900	85
Labour Intensive Programme	Construction of VIP toilets at DUMASI Village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 390 000	R 97 820	73
Labour Intensive Programme	Construction of VIP toilets at Dumela village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 45 560	34
Labour Intensive Programme	Construction of VIP toilets at HA Makhuvha vill	LP	Vhembe (DC34)	Thulamela (LIM343)	R 371 429	R 22 780	17
Labour Intensive Programme	Construction of VIP toilets at Halahala Village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 36 180	27
Labour Intensive Programme	Construction of VIP toilets at Hlengani Village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 84 420	63
Labour Intensive Programme	Construction of VIP toilets at Manele village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 46 900	35
Labour Intensive Programme	Construction of VIP toilets at MAPATE Village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 57 620	43
Labour Intensive Programme	Construction of VIP toilets at maraxwe village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 97 820	73
Labour Intensive Programme	Construction of VIP toilets at Maungani village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 40 200	30
Labour Intensive Programme	DAMANI RWS - P4 - EASTERN REG FROM	LP	Vhembe (DC34)	Thulamela (LIM343)	R 40 750 096	R 176 721	52
Labour Intensive Programme	Malamulele East Jerome Water (Tshikonelo Vill	LP	Vhembe (DC34)	Thulamela (LIM343)	R 23 879 226	R 350 316	42
Labour Intensive Programme	Construction of VIP toilets at tshithuthuni villag	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487 500	R 52 260	39

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		1			R 1 500 000	R 183 326	11
Labour Intensive Programme	Tarring of streets in Mawhelereng	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 500 000	R 183 326	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Amajuba		5			R 123 605 542	R 93 871 848	831
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 13 732 088	R 8 419 575	43
Labour Based Construction Program	Amajuba Pipeline extension	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 4 500 000	R 698 360	49
Labour Based Construction Program	Refurbishment of Amajuba WTP and WWTP	KN	Amajuba (DC25)	Amajuba (DC25) - All or s	R 5 876 378	R 5 435 206	24
MIG	Emadlangeni Sanitation Project	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 30 099 667	R 20 539 905	203
MIG	Buffalo flats sanitation project	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 69 397 408	R 58 778 802	512

Expanded Public Works Programme (EPWP)
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Annexure H 35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		59			R 2 461 786 771	R 304 834 537	16 752
Labour Intensive Programme	Priority zone- cleaning and landscape i am a city	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 300 000 000	R 500 885	131
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 90 000 000	R 9 209 988	121
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 19 000 000	R 12 317 661	129
Not part of a programme	Intuthuko Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 25 000 000	R 6 966 840	46
Not part of a programme	Lower Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 80 000 000	R 25 918	2
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 50 000 000	R 277 779	63
Facilities and Infrastructure Develop	ABLUTION BLOCK MAINTANANCE PROG	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 6 666 667	R 6 020 675	702
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 5 273 533	R 487 267	65
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 61 300 633	R 9 603 930	152
Labour Intensive Programme	Trenance Park	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 5 000 000	R 81 380	58
Labour Intensive Programme	WESTERN AQUEDUCT Phase 2	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 168 888 888	R 3 420 315	722
Labour Intensive Programme	speed humps and sidewalks (combined dev eng	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 8 000 000	R 959 082	136
Labour Intensive Programme	The Provision of Water and Sanitation Services	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 92 307 692	R 11 140 104	1 867
Labour Intensive Programme	Pz municipality security(Priority zone facilities	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 70 000 000	R 3 734 800	142
Labour Intensive Programme	Sihlanzimvelo Stream cleaning project	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 45 000 000	R 407 277	114
Housing Delivery	Tambo Plaza	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 12 750 000	R 1 319 297	357
Labour Intensive Programme	Priority Zone-I am a changer	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 200 000 000	R 1 030 517	154
Housing Delivery	Old Dunbar - Top Structures	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 16 650 000	R 48 050	19
Housing Delivery	New Dunbar - Infrastructure and Top Structures	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 11 100 000	R 247 690	93
Labour Intensive Programme	Storm Damaged Houses - Top Structures	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 78 901 250	R 893 177	179
Housing Delivery	Welbedacht east	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 5 142 857	R 1 078 565	57
Labour Intensive Programme	Sihlanzimvelo Stream cleaning project	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 45 000 000	R 3 661 690	711
Housing Delivery	KwaXimba	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 16 192 560	R 1 290 688	268
Labour Intensive Programme	Weeding	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 469 000	R 36 000	4
Labour Intensive Programme	Excavation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 650 000	R 241 752	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
eThekwin Metro		59			R 2 461 786 771	R 304 834 537	16 752
Labour Intensive Programme	CSCM Maintainance projects	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 26 666 667	R 4 624 870	312
Labour Intensive Programme	Grass Cutting	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 432 600	R 267 570	11
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMEN	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 769 231	R 214 302	22
Labour Intensive Programme	Street Lighting	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 53 333 333	R 3 256 296	69
Labour Intensive Programme	Street Lighting	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 20 000 000	R 5 438 934	100
Labour Intensive Programme	Grass cutting Programme (City Wide)	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 21 538 462	R 334 021	413
Labour Intensive Programme	Zimbabwe 11-14	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 198 000 000	R 101 139 062	6 656
Labour Intensive Programme	Disconnecting	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 8 000 000	R 5 045 029	72
Labour Intensive Programme	Painting of steel poles	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 266 667	R 205 335	4
Labour Intensive Programme	Maintanance of high masts	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 6 000 000	R 624 782	9
Labour Intensive Programme	Perimeter intrusion system	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 40 000 000	R 359 964	9
Labour Intensive Programme	Illegal Services	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 7 800 000	R 2 401 138	31
Labour Intensive Programme	Meter Sweep	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 6 250 000	R 2 446 290	49
Labour Intensive Programme	Cleaning Services	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 10 084 118	R 5 873 487	52
Labour Intensive Programme	Perimeter intrusion system	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 300 000	R 203 531	4
Labour Intensive Programme	Underground drilling	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 48 888 889	R 718 741	22
Labour Intensive Programme	Faults	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 7 975 000	R 3 276 252	34
Not part of a programme	Georgedale Water & Sanitation	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 86 785 714	R 32 352 241	99
Labour Intensive Programme	Reticulation	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 211 764 706	R 6 433 478	215
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMM	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 917 519	R 669 776	97
Labour Intensive Programme	DSW Litter picking project for the comunity	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 23 529 412	R 14 304 284	747
Labour Intensive Programme	Tree Cutting	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 4 044 445	R 2 679 510	65
Labour Intensive Programme	House Services	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 10 000 000	R 3 303 644	68
Labour Intensive Programme	Fixed panel	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 114 285 714	R 1 802 865	70
Not part of a programme	INSTALLATION OF UNDERGROUND CABL	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 969 708	R 189 201	4
Vuk'uphile	EPWP Vukuphile 2 Learnership Programme(CD	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 26 658 240	R 2 157 750	137
Not part of a programme	FIXED TEAM	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 12 352 941	R 11 426 707	219
Not part of a programme	Excavation	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 45 000 000	R 199 271	5
Labour Intensive Programme	GRASS CUTTING PROGRAMME	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 23 198 653	R 3 562 165	200
Labour Intensive Programme	Ntshongweni Water and Sanitation	KN	eThekwin Metro Metropolitan (	eThekwin Metro Metropolitan (E	R 6 486 486	R 4 358 868	20
Not part of a programme	Mkhizwane Water & Sanitation	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 13 636 364	R 5 409 533	560
Housing Delivery	White City	KN	eThekwin Metro Metropolitan (	eThekwin Metro (ETH)	R 3 500 000	R 10 500	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		59			R 2 461 786 771	R 304 834 537	16 752
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMEN	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 2 000 000	R 681 844	39
Labour Intensive Programme	Meter Reading	KN	eThekwini Metropolitan (eThekwini (ETH)	R 7 058 824	R 3 861 971	35

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
iLembe		15			R 132 342 901	R 3 446 625	297
MIG	Construction of a 5ml resevoire	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 24 000 000	R 6 827	3
Labour Intensive Programme	Sundumbili-relocation of water pipeline	KN	iLembe (DC29)	Mandeni (KZN291)	R 6 000 000	R 196 026	17
Labour Intensive Programme	Ndulinde WSS Phase 4	KN	iLembe (DC29)	Mandeni (KZN291)	R 10 000 000	R 324 536	42
MIG	Macambini water supply phase 2	KN	iLembe (DC29)	Mandeni (KZN291)	R 24 900 000	R 732 162	50
Labour Intensive Programme	Balcombe/kwasizabantu phase 2	KN	iLembe (DC29)	Maphumulo (KZN294)	R 8 360 726	R 263 282	35
Labour Intensive Programme	Groutville-D-R	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 5 824 669	R 13 310	7
Labour Intensive Programme	NJEKANE SEWER PUMP	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2 783 112	R 9 440	6
MIG	Groutville D-Siyadudula	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 381 663	R 11 060	7
Labour Intensive Programme	Lower Tugela bulk water-HT Civil	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 7 889 998	R 22 468	9
Labour Intensive Programme	Balcome/Kwasizabantu	KN	iLembe (DC29)	Maphumulo (KZN294)	R 10 513 608	R 1 098 017	55
Labour Intensive Programme	Asphalt	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4 512 870	R 224 039	16
Facilities and Infrastructure Develop	Azishe	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4 927 840	R 165 497	10
Labour Intensive Programme	Eg xeni	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 3 000 000	R 212 427	13
Labour Intensive Programme	Addington trust	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 12 000 000	R 107 088	18
Labour Intensive Programme	SAN SAUCI	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 6 248 416	R 60 448	9

Expanded Public Works Programme (EPWP)
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Annexure H 37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		31			R 369 103 947	R 9 924 797	912
Labour Intensive Programme	Bulwer Reservoir	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400 000	R 107 400	11
Labour Intensive Programme	KILMON WATER SUPPLY	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 444 444	R 144 641	10
Labour Intensive Programme	Sisonke Water Maintenance Project	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 25 000 000	R 2 677 500	126
Labour Intensive Programme	Nomandlovu reservoir	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 5 250 000	R 206 060	14
Labour Intensive Programme	CHIBINI 1 MI RESERVOIR - IXOPO	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 10 200 000	R 603 720	56
Labour Intensive Programme	MNQUMENI WATER SUPPLY- PHASE 3	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 525 000	R 340 973	17
Labour Intensive Programme	Mariathal Water Supply Project	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 8 000 000	R 137 760	14
Labour Intensive Programme	Ithubalethu Water Supply	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 7 333 333	R 243 840	19
Labour Intensive Programme	Bulwer Emergency Intervention Pipelines and P	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 13 333 333	R 703 900	72
Labour Intensive Programme	Horseshoe Sanitation Project	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 8 333 333	R 541 339	31
Labour Intensive Programme	Mangwaneni Water Supply Scheme	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 10 000 000	R 782 640	40
Labour Intensive Programme	Ibisi waste water treatment works	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 4 875 000	R 129 080	16
Labour Intensive Programme	Mqatsheni water and treatment works	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 66 667	R 19 080	7
Labour Intensive Programme	MNQUMENI WATER SUPPLY PHASE 3	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400 000	R 260 750	31
Labour Intensive Programme	Hlokozi wwss-PhaseII	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 375 000	R 211 200	55
Labour Intensive Programme	SIDUDENI SPRING PROTECTION	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 2 000 000	R 28 500	19
Labour Intensive Programme	Upgrade of Himeville Road	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 247 869 503	R 166 320	15
Labour Intensive Programme	GRATER KILIMON WATER SUPPLY SCHE	KN	Sisonke (DC43)	Ingwe (KZ431)	R 80 000	R 11 280	9
Labour Intensive Programme	Construction of 2ml Concrete Reinforced Cabaz	KN	Sisonke (DC43)	Ingwe (KZ431)	R 160 000	R 31 239	6
Labour Intensive Programme	Sisonke District Rudimentary Programme	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 1 125 000	R 8 800	8
Labour Intensive Programme	Duyaza Project Sisonke	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 1 333 333	R 140 668	22
Labour Intensive Programme	MNQUMENI WATER SUPPLY PHASE 3C	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400 000	R 317 754	69
Labour Intensive Programme	INGWE Households Sanitation Project	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 3 750 000	R 1 018 440	92
Labour Intensive Programme	CONSTRUCTION OF WEIR AT NXUMENI RI	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400 000	R 205 000	17
Labour Intensive Programme	MAKHOBHA HOUSING WATER PROJECT	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 3 750 000	R 30 910	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		31			R 369 103 947	R 9 924 797	912
Labour Intensive Programme	SEWER BULK PIPELINE AT HOURESSEHOE	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400 000	R 372 358	33
Labour Intensive Programme	CLYDESDALE AND BORDER WATER RETI	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400 000	R 319 365	30
Labour Intensive Programme	HLOKOZI WATER PROJRCT PHASE 3 - ZON	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 500 000	R 58 080	8
Labour Intensive Programme	MANGWANENI WATER SUPPLY	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400 000	R 60 000	8
Labour Intensive Programme	Greater Umzimkhulu Sanitation Project	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 10 000 000	R 22 500	25
Labour Intensive Programme	KwaBhawushe Project	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 2 000 000	R 23 700	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ugu		7			R 28 465 043	R 1 692 261	221
Labour Intensive Programme	Msikaba Water Supply Scheme - Phase 3	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 4 749 757	R 83 340	12
Labour Intensive Programme	Msikaba Water Supply Scheme - Phase 3	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 5 944 381	R 257 338	32
Labour Intensive Programme	MSIKABA 1153	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 5 630 932	R 135 576	39
Labour Intensive Programme	Msikaba Water Supply Scheme	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 6 975 312	R 144 144	20
Labour Intensive Programme	Msikaba Water Supply Scheme - Phases 2	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3 636 347	R 728 006	26
MIG	KWADWESHULA BULK WATER	KN	Ugu (DC21)	Umzumbe (KZN213)	R 600 000	R 4 302	5
Contractor Development	KwaXolo Water Reticulation - KwaNzimakwe B	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 928 315	R 339 555	87

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Annexure H 39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu		16			R 91 457 193	R 6 816 206	975
MIG	Mbhava and Mpethu Water Supply Phase 1	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 7 699 274	R 292 050	56
MIG	Hhaza Sanitation Programme	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 6 000 000	R 466 120	96
MIG	Muden	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 3 842 272	R 607 720	159
Facilities and Infrastructure Develop	Smilobha Phindangene Ntokozweni Lindokuhle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 982 201	R 645 428	69
MIG	Mpolweni	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 6 300 000	R 490 250	35
MIG	Enguga Entshayabantu Macksam CWSS	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 6 138 416	R 934 964	78
MIG	Macsam-Enguga Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 947 876	R 228 180	56
MIG	Khayelisha Housing Development	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 9 248 761	R 335 529	30
MIG	Gomane Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 5 749 208	R 151 700	66
MIG	Dwengu Gulube Ward 7 Sanitation Programme	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 10 000 000	R 299 650	49
MIG	Gengeshe	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 000 000	R 149 850	28
MIG	Kwanavuka Phase B	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 15 137 640	R 485 280	55
MIG	Construction of Bulk Pipeline from Ndalen to E	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 8 636 545	R 786 600	61
Labour Intensive Programme	UPGRADING OF MANANA ROAD EXT IN W	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 400 000	R 338 465	37
Labour Intensive Programme	Smilobha Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 560 420	90
Labour Intensive Programme	EZINKETHENI ELECTRIFICATION	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 375 000	R 44 000	10

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Annexure H 40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		4			R 92 800 000	R 11 002 061	434
MIG	Hlabisa/Mandlakazi Water Supply- Secondary B	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 29 200 000	R 338 330	166
MIG	Mtubatuba Sanitation	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 15 600 000	R 90 240	65
MIG	Thembalethu Sanitation	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 28 000 000	R 4 448 811	41
MIG	Ingwavuma Sanitation	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 20 000 000	R 6 124 680	162

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Annexure H 41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		4			R 98 681 876	R 455 300	135
Labour Intensive Programme	DUNDEE BULK WATER PROJECT	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 5 801 516	R 225 188	23
Labour Intensive Programme	MSINGA REGIONAL BULK WATER SUPPL	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 18 196 546	R 75 132	15
Labour Based Construction Program	Eredication of Sanitation backlog in Nquthu Loc	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 44 683 815	R 13 380	19
MIG	Eredication of Sanitation backlog in Nquthu Loc	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 30 000 000	R 141 600	78

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Uthukela		16			R 162 416 706	R 4 718 270	1 184
MIG	EMNAMBITHI/LADYSMITHSANITATION W	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 7 200 000	R 387 040	85
MIG	DRIEFONTEIN PEACETOWN UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2 173 132	R 142 940	51
MIG	DRIEFONTEIN WATERSMEET UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2 960 820	R 265 860	73
MIG	WESTERN BULK FEEDER	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 11 300 000	R 537 460	179
MIG	INDAKA WARD 07	KN	Uthukela (DC23)	Indaka (KZN233)	R 7 995 636	R 53 760	18
MIG	INDAKA WARD 08	KN	Uthukela (DC23)	Indaka (KZN233)	R 5 908 483	R 101 230	41
MIG	DRIEFONTEIN BURFORD UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1 816 340	R 161 000	56
MIG	EMNAMBITHI/LADYSMITHSANITATION W	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 6 400 000	R 247 030	73
MIG	MATHONDWANE SANITATION WARD 17	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1 080 000	R 47 040	54
MIG	UMTSHEZI WARD 05 SANITATION	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 15 517 148	R 126 770	87
MIG	UMTSHEZI WARD 07 SANITATION	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 9 500 000	R 257 600	31
MIG	INDAKA WARD 06	KN	Uthukela (DC23)	Indaka (KZN233)	R 6 400 000	R 41 020	15
MIG	NTABAMHLOPHE WATER SUPPLY	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 28 960 000	R 360 500	73
MIG	BHEKUZULU- EPHANGWINI WATER SCHE	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 34 000 000	R 1 861 200	311
MIG	Umnambithi Sanitation Ward 14	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 13 950 566	R 110 950	24
MIG	INDAKA WARD 09	KN	Uthukela (DC23)	Indaka (KZN233)	R 7 254 580	R 16 870	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		26			R 251 437 297	R 20 107 888	1 541
Labour Intensive Programme	MHLANA SOMOPHO PHASE 3	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 23 766 534	R 189 281	32
Labour Intensive Programme	GREATER MTHONJANENI SSA5	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 11 964 200	R 1 062 977	77
Labour Intensive Programme	KwaHlokoHloko SSA5 (Rising Main)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 428 886	R 74 516	15
Labour Intensive Programme	KWAHLOKOHLOKO SSA1PHASE1A (UPGR	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 9 615 575	R 1 876 286	91
Labour Intensive Programme	Mbonambi water phase 2 (Reserviour	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 12 144 998	R 195 665	36
Labour Intensive Programme	Greater Mthonjaneni SSA 4 Zone 1A Reticulatio	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 3 197 168	R 268 100	20
Labour Intensive Programme	Middledrift Water Supply Project (Eastern Secti	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3 374 781	R 385 918	70
Labour Intensive Programme	Middledrift Water Supply Project (Eastern Secti	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 374 781	R 61 550	14
Labour Intensive Programme	NKANDLA VUTSHINI SSA 5 RETICULATIO	KN	uThungulu (DC28)	Nkandla (KZN286)	R 11 483 506	R 979 339	75
Labour Intensive Programme	MBONAMBI BULK WATER PHASE 1	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 5 945 313	R 252 335	37
Labour Intensive Programme	Middledrit Water Supply Eastern Section Phase	KN	uThungulu (DC28)	Nkandla (KZN286)	R 4 541 767	R 304 055	34
Labour Intensive Programme	Greater Mthonjaneni SSA4	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 3 000 000	R 298 510	26
Labour Intensive Programme	ESHOWE WATER UPGRADE PHASE 1	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 14 000 000	R 198 189	61
Labour Intensive Programme	Uthungulu operation and maintenance	KN	uThungulu (DC28)	uThungulu (DC28) - All or	R 12 545 455	R 11 371 191	529
Labour Intensive Programme	GREATER MTHONJANENI SSA4 ZONE 1B	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 545 301	R 68 100	21
Labour Based Construction Program	GREATER MTHONJANENI SSA4 ZONE 2A	KN	uThungulu (DC28)	uThungulu (DC28) - All or	R 2 878 727	R 70 200	22
Labour Intensive Programme	KWAHLOKOHLOKO SSA 1 PHASE 1B	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 25 050 000	R 181 800	22
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 4 263 665	R 370 428	48
Labour Intensive Programme	Mthonjaneni Sanitation Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 686 057	R 348 755	66
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN	Uthungulu (DC28)	Mthonjaneni (KZN285)	R 28 873 410	R 256 648	42
Labour Intensive Programme	Middledrift Water Treatment Plant	KN	uThungulu (DC28)	Nkandla (KZN286)	R 20 165 297	R 102 678	27
Labour Intensive Programme	uMlalazi Precast Yard	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 868 940	R 524 209	35
Labour Intensive Programme	YANGUYE WARD 4	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 4 334 814	R 117 297	34
Labour Intensive Programme	NKULISABANTWANA WARD 3/4	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 045 588	R 26 950	17
Labour Intensive Programme	KwaHlokoHloko SSA5 Phase 1 Bulk Section	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 7 575 003	R 12 708	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		26			R 251 437 297	R 20 107 888	1 541
Labour Intensive Programme	Middledrift SSA5	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 26 767 534	R 510 204	84

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Zululand		88			R 315 230 299	R 159 319 459	3 148
Labour Intensive Programme	Nkonjeni RWSS Project B	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 388 367	R 1 819 858	22
Labour Intensive Programme	Klipfontein WTW	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 17 148 004	R 4 494 246	48
Labour Intensive Programme	Mandlakazi Central South Reticulation-Section	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 1 587 178	R 1 550 268	33
Labour Intensive Programme	Mandlakazi Central South Reticulation-Section	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 3 345 160	R 2 011 195	23
MIG	MISSION 2, GQAMA, LANGAKAZI 2, EZIHL	KN	Zululand (DC26)	Ulundi (KZN266)	R 609 037	R 334 270	95
MIG	NHLATWINI, BHOHOLO, KWADLABE, CHI	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 327 503	R 916 400	71
Labour Intensive Programme	USUTHU RWSS: NONGOMA TOWN PIPE JA	KN	Zululand (DC26)	Nongoma (KZN265)	R 6 074 763	R 5 529 751	30
Labour Intensive Programme	USUTHU RWSS -PUMP MAIN TO MAHLOM	KN	Zululand (DC26)	Nongoma (KZN265)	R 83 745 309	R 53 818 755	29
Labour Intensive Programme	USUTHU RWSS : Gravity main to Vuna Phase	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 448 936	R 2 852 269	36
Labour Intensive Programme	USUTHU RWSS- PS3 TO A5 PHASE 1	KN	Zululand (DC26)	Nongoma (KZN265)	R 5 425 411	R 3 481 219	23
Labour Intensive Programme	Nkonjeni RWSS Project B	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 444 717	R 2 285 109	23
MIG	Usuthu RWSS Ph 2- Reticulation Zone A- Reser	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 1 406 393	R 36 670	21
Labour Intensive Programme	Nkonjeni RWSS Project B	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 325 957	R 2 944 530	59
MIG	Mkhazane Rising Main - Contract 2	KN	Zululand (DC26)	Ulundi (KZN266)	R 696 080	R 43 130	22
EPWP Provincial	Construction of Pongola High Pressure Tower an	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 2 000 000	R 739 483	4
MIG	NJOMELWANE, NGQOLOTHI, NQULWANE,	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 500 000	R 804 649	176
Labour Intensive Programme	Nkonjeni RWSS Babanango Water Supply - Mh	KN	Zululand (DC26)	Ulundi (KZN266)	R 4 600 000	R 1 645 416	15
MIG	BHEKUMTHETHO PHASE 2	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 057 997	R 458 985	37
MIG	DELENE (KWAMINYA) ZIPHETHE	KN	Zululand (DC26)	Ulundi (KZN266)	R 915 740	R 430 291	42
MIG	HOLINYOKA PHASE 3	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 630 931	R 441 020	22
Labour Intensive Programme	Klipfontein Rising Main	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 6 650 193	R 5 150 352	73
MIG	THOKOZA, BULULUSA, NKOMO, EMQELE	KN	Zululand (DC26)	Ulundi (KZN266)	R 922 413	R 470 507	202
MIG	Nkonjeni RWSS Project B	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 849 135	R 2 401 894	24
Labour Intensive Programme	QWASHA, MBUDLE, MABEDLANE, MPHO	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 015 471	R 18 400	23
Labour Intensive Programme	CONSTRUCTION OF BULK LINE MAIN TO	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 196 845	R 2 764 978	35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Zululand		88			R 315 230 299	R 159 319 459	3 148
MIG	Mandlakazi Central South Reticulation-Section	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 901 464	R 1 276 309	31
MIG	Bhethani Water Reticulation - Contract 12	KN	Zululand (DC26)	Nongoma (KZN265)	R 814 832	R 9 000	15
Labour Intensive Programme	Gumbi Emergency Water Supply - Phase 4	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 70 794	R 61 560	27
Labour Intensive Programme	DRAAIHOEK MOLTA AND MPUNGAMHLO	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 1 050 300	R 27 020	32
MIG	NJOMELWANE, NGQOLOTHI, NQULWANE,	KN	Zululand (DC26)	Nongoma (KZN265)	R 767 407	R 119 600	52
MIG	Usuthu RWSS Ph 2- Inlet Works Ph 2 (ROADS)	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 1 000 000	R 31 000	7
Labour Intensive Programme	Mandlakazi Bulk Water Supply	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 11 296 378	R 7 903 475	72
MIG	ULUNDI SANITATION PRE-CAST CONCRE	KN	Zululand (DC26)	Ulundi (KZN266)	R 21 607 344	R 20 296 696	62
MIG	KWAMYEYE, MAYIWANE, ESIVIVANENI, I	KN	Zululand (DC26)	Ulundi (KZN266)	R 474 327	R 384 387	46
Labour Intensive Programme	Nkonjeni RWSS Project B	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 000 000	R 790 265	18
Labour Intensive Programme	ZDM 980 / 2011/00	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 000 000	R 1 218 820	44
Labour Intensive Programme	Nkonjeni RWSS Project AM	KN	Zululand (DC26)	Ulundi (KZN266)	R 300 000	R 71 060	33
EPWP Provincial	Construction of the New Extension of the Pongo	KN	Zululand (DC26)	uPhongolo (KZN262)	R 15 483 978	R 9 426 326	19
MIG	DRAAIHOEK, MOLTA AND MPUNGAMHLO	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 075 450	R 293 694	56
MIG	EKUDUBEKENI, DUNGE, EZIBOMVU, GWA	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 255 870	R 895 505	106
MIG	Usuthu RWSS Ph 2- Inlet Works Ph 1	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 1 471 226	R 903 482	29
MIG	Usuthu RWSS Ph 2- Concrete Reservoirs: Zone	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 3 682 562	R 2 387 125	26
MIG	Usuthu RWSS Ph 2- Reticulation Zone A- Reser	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 1 571 808	R 10 020	38
MIG	QWASHA, MBUDLE, MABEDLANE, MPHO	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 200 000	R 736 064	205
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 191 087	R 19 855	11
MIG	KHOKHWANWENI, ESIPHAMBENENI	KN	Zululand (DC26)	Ulundi (KZN266)	R 821 790	R 350 987	37
Labour Intensive Programme	Project AI 1 Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 563 456	R 573 525	17
Labour Intensive Programme	Project AI 1 Emandlovini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 333 111	R 231 647	11
Labour Intensive Programme	Project AG Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 318 572	R 773 233	15
MIG	Usuthu RWSS Ph 2- Reticulation Zone A- Reser	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 781 399	R 20 520	27
MIG	Usuthu RWSS Ph 2- Reticulation Zone A- Reser	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 750 000	R 51 700	26
MIG	GABAZI, OMBIMBINI 2, EZIKWEBEZANI, N	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 182 150	R 59 158	21
MIG	GWEBU 2, 3	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 179 344	R 97 160	31
MIG	PHAMBUKELWENI, SILANDA, MDUMELA,	KN	Zululand (DC26)	Nongoma (KZN265)	R 938 986	R 64 770	27
MIG	EMVOMVENI, SGODIPHOLA, NKANISWENI	KN	Zululand (DC26)	Ulundi (KZN266)	R 998 423	R 145 084	28
MIG	MAINTENANCE - NORTH	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 441 838	R 567 580	121
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 597 461	R 32 585	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Zululand		88			R 315 230 299	R 159 319 459	3 148
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 665 299	R 21 090	11
Labour Intensive Programme	Mkhazana Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 986 057	R 16 680	11
Labour Intensive Programme	Mkhazane Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 972 789	R 11 305	10
Labour Intensive Programme	Mkhazane Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 221 787	R 3 800	5
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 960 363	R 12 445	11
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 585 903	R 26 885	10
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 446 439	R 15 865	11
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 467 659	R 5 700	10
MIG	Mandlakazi Central South Reticulation-Section	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 3 000 000	R 83 448	34
MIG	Mabophe Gravity pipeline	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 656 187	R 204 300	21
MIG	KWEYEZULU, MPAYINI, NDUMENI	KN	Zululand (DC26)	Ulundi (KZN266)	R 843 650	R 367 206	95
EPWP Provincial	USUTHU RWSS- T10 TO A6	KN	Zululand (DC26)	Nongoma (KZN265)	R 6 039 627	R 5 326 991	14
Labour Intensive Programme	Rising Main AI to AH	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 400 000	R 1 300 887	15
Labour Intensive Programme	Rising Main AHto AK	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 885 871	R 933 987	19
Labour Intensive Programme	Gravity Main AHK to AJ	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 500 000	R 1 152 260	21
Labour Intensive Programme	RESERVOIRS AH, AJ	KN	Zululand (DC26)	uPhongolo (KZN262)	R 4 914 231	R 830 026	18
MIG	Usuthu RWSS Ph 2- Reticulation Zone A- Reser	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 3 000 000	R 125 655	14
MIG	Gabela Reservoir	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 476 302	R 58 140	8
Labour Intensive Programme	Project AI Ohlelo 1 Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 328 849	R 223 411	11
MIG	Kwesimhlophe Reticulation	KN	Zululand (DC26)	uPhongolo (KZN262)	R 4 108 893	R 122 550	30
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 372 770	R 9 500	10
MIG	RURAL RETICULATION FOR GABELA	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 742 302	R 102 420	23
Labour Intensive Programme	SOVANA BULK RISING MAIN	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 967 426	R 104 988	50
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 107 244	R 90 440	20
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 3 377 193	R 171 855	26
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 3 129 891	R 91 675	22
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 4 108 893	R 143 070	22
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 834 802	R 117 060	23
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 4 119 989	R 141 360	26
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 4 008 516	R 108 885	23
MIG	RURAL RETICULATION FOR KWAZIBHED	KN	Zululand (DC26)	uPhongolo (KZN262)	R 3 568 466	R 122 720	30

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 3 397 559	R 775 390	92
Water and Sanitation	Borolelo Sewer Reticulation	NW	Bojanala	Kgetlengrivier	R 1 917 805	R 626 240	56
Water and Sanitation	Borolelo Ext. 4 Water Reticulation	NW	Bojanala	Kgetlengrivier	R 1 479 754	R 149 150	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		2			R 29 911 007	R 692 243	999
MIG	Gravity pipeline from Taung Dam to Taung (Pha	NW	Dr Ruth Segomotsi Mom	Dr Ruth Segomotsi Momp	R 26 911 007	R 451 594	55
Water and Sanitation	Greater Taung Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 3 000 000	R 240 649	944

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		23			R 217 047 726	R 81 082 032	700
Water and Sanitation	Ditsobotla Local Municipality infrastructure	NW	Ngaka Modiri Molema	Ditsobotla	R 144 000	R 48 000	8
Water and Sanitation	MOOIPAN WATER SUPPLY	NW	Ngaka Modiri Molema	Mafikeng	R 2 594 520	R 1 297 260	43
Water and Sanitation	LOGAGENG WATER SUPPLY	NW	Ngaka Modiri Molema	Ratlou	R 11 641 248	R 5 820 624	22
Water and Sanitation	ottosdal bulk water	NW	Ngaka Modiri Molema	Tswaing	R 668 460	R 334 230	29
Buildings	construction of vip toilets in various villages wit	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 810 810	R 810 810	21
Water and Sanitation	weltevrede water supply	NW	Ngaka Modiri Molema	Mafikeng	R 2 598 420	R 1 299 210	20
Water and Sanitation	Blydeville outfall sewer upgrade	NW	Ngaka Modiri Molema	Ditsobotla	R 16 082 745	R 6 892 605	26
Water and Sanitation	RURAL SANITATIN PROGRAMME PHASE II	NW	Ngaka Modiri Molema	Mafikeng	R 10 299 062	R 441 384	25
Other	Upgrading and Refurbishment of Mafikeng Ww	NW	Ngaka Modiri Molema	Mafikeng	R 1 845 684	R 922 842	44
Other	Upgrading and Refurbishment of Mafikeng waste	NW	Ngaka Modiri Molema	Mafikeng	R 1 845 684	R 922 842	25
Water and Sanitation	UPGRADING OF TLHABOLOGO/COLIGNY	NW	Ngaka Modiri Molema	Ditsobotla	R 41 256 720	R 7 171 147	35
Water and Sanitation	Lokaleng Water Supply	NW	Ngaka Modiri Molema	Mafikeng	R 11 390 323	R 4 127 664	24
Water and Sanitation	itekeng bulk sewer, internal sewer reticulation	NW	Ngaka Modiri Molema	Ditsobotla	R 23 711 514	R 11 855 757	19
Water and Sanitation	RAMOTSHERE MOILOA	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 740 000	R 222 000	38
Water and Sanitation	MAHIKENG LOCAL MUNICIPALITY	NW	Ngaka Modiri Molema	Mafikeng	R 1 872 000	R 624 000	102
Water and Sanitation	Ratlou Local Municipality Infrastructure	NW	Ngaka Modiri Molema	Ratlou	R 630 000	R 210 000	34
Buildings	NMMDM BUILDING	NW	Ngaka Modiri Molema	Mafikeng	R 11 694 935	R 5 012 115	77
Water and Sanitation	BROOKSBY WATER SUPPLY	NW	Ngaka Modiri Molema	Mafikeng	R 3 012 840	R 1 506 420	10
Water and Sanitation	LOMBAARDSLAAGTE WATER SUPPLY	NW	Ngaka Modiri Molema	Mafikeng	R 3 196 170	R 1 598 088	20
Water and Sanitation	Mogosane Water Supply	NW	Ngaka Modiri Molema	Mafikeng	R 8 393 877	R 2 797 959	21
Water and Sanitation	TSWAING UPGRADING OF BULK WATER S	NW	Ngaka Modiri Molema	Tswaing	R 28 253 682	R 14 126 841	27
Water and Sanitation	UPGRADING OF TLHABOLOGANG / COLIG	NW	Ngaka Modiri Molema	Ditsobotla	R 18 051 480	R 7 602 378	18
Water and Sanitation	Tlapeng Water Supply	NW	Ngaka Modiri Molema	Mafikeng	R 16 313 552	R 5 437 856	12

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (See footnote)		11			R 10 209 649	R 1 500 402	348
Vuk'uphile	GONSTRUCTION OF STONE PITCHING OF	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 722 702	R 22 800	12
Vuk'uphile	CONSTRUCTION OF STONE PITCHING OF	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 722 702	R 14 300	11
Vuk'uphile	CONSTRUGTION OF STONE PITCHING OF	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 721 279	R 18 200	13
Vuk'uphile	Construction of stone pitching of open stormwat	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 722 702	R 7 700	11
Vuk'uphile	Stone pitching of storm water in Kanana phas 1	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 712 765	R 21 000	14
Labour Intensive Programme	Cleaning Campaign in Ventersdorp	NW	Dr Kenneth Kaunda (DC4	Dr Kenneth Kaunda (DC40	R 282 500	R 218 400	91
Labour Intensive Programme	Doornkop Water Supply Cemetery Fencing	NW	Dr Kenneth Kaunda (DC4	Dr Kenneth Kaunda (DC40	R 1 000 000	R 97 560	17
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN DRKK	NW	Dr Kenneth Kaunda (DC4	Dr Kenneth Kaunda (DC40	R 1 000 000	R 244 320	65
Labour Intensive Programme	Installation of high mast light in Alabama Ext 3	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 400 000	R 19 000	9
Roads and Stormwater	Stone Pitching & Lining of storm-water drainage	NW	Dr Kenneth Kaunda	City of Matlosana	R 3 125 000	R 714 286	71
Roads and Stormwater	EXTENSION OF Hosking Regional Cemetery	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 800 000	R 122 836	34

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Amahlathi		1			R 352 737	R 299 024	137
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC	Amathole (DC12)	Amahlati (EC124)	R 352 737	R 299 024	137

Expanded Public Works Programme (EPWP)
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Annexure H 50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Blue Crane Route		2			R 25 100 000	R 198 362	100
Roads and Stormwater	Upgrading of gravel roads(2013/2015)	EC	Cacadu	Blue Crane Route	R 22 500 000	R 66 324	36
Roads and Stormwater	Blue Crane Route LM: Upgrade of gravel roads (EC	Cacadu	Blue Crane Route	R 2 600 000	R 132 038	64

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Camdeboo		1			R 1 000 000	R 66 320	24
Roads and Stormwater	Street Construction	EC	Cacadu	Camdeboo	R 1 000 000	R 66 320	24

Expanded Public Works Programme (EPWP)
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Annexure H 52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni EC		5			R 13 180 000	R 180 995	64
Roads and Stormwater	Construction of Dukathole to Mngweni access	EC	Chris Hani	Emalahleni(EC)	R 5 910 000	R 2 970	13
Roads and Stormwater	Construction of R 392 to Fani Village Access Ro	EC	Chris Hani	Emalahleni(EC)	R 360 000	R 37 615	10
Roads and Stormwater	Construction of Ntshinga to Njombele access roa	EC	Chris Hani	Emalahleni(EC)	R 5 910 000	R 30 140	10
Buildings	Ladyfrere Sportfied	EC	Chris Hani	Emalahleni(EC)	R 500 000	R 68 690	20
Other	DLAMINI ACESS ROAD	EC	Chris Hani	Emalahleni(EC)	R 500 000	R 41 580	11

Expanded Public Works Programme (EPWP)
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Annexure H 53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		5			R 6 400 000	R 520 637	124
Labour Intensive Programme	Engcobo_PAVING	EC	Chris Hani (DC13)	Engcobo (EC137)	R 350 000	R 30 580	10
Roads and Stormwater	Engcobo Paving	EC	Chris Hani	Engcobo	R 400 000	R 44 195	8
Buildings	Cobosi Community Hall	EC	Chris Hani	Engcobo	R 550 000	R 168 265	38
Other	Municipal Trainees	EC	Chris Hani	Engcobo	R 100 000	R 106 670	20
Roads and Stormwater	UPGRADING OF NGCOBO ROADS AND ST	EC	Chris Hani	Engcobo	R 5 000 000	R 170 927	48

Expanded Public Works Programme (EPWP)
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Annexure H 54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Great Kei		6			R 4 457 055	R 393 571	63
Roads and Stormwater	Roads to cemeteries in Ward 1 & 2	EC	Amathole	Great Kei	R 1 000 000	R 10 060	11
Roads and Stormwater	Pothole Patching at Coastal Towns	EC	Amathole	Great Kei	R 245 455	R 20 873	10
Other	Makhazi Internal Streets	EC	Amathole	Great Kei	R 781 002	R 10 270	7
Roads and Stormwater	Silatsha Bridge	EC	Amathole	Great Kei	R 650 598	R 143 718	15
Other	Tuba Community Hall	EC	Amathole	Great Kei	R 750 000	R 44 490	10
Other	Sthungu Internal Streets	EC	Amathole	Great Kei	R 1 030 000	R 164 160	10

Expanded Public Works Programme (EPWP)
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Annexure H 55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Inkwanca		3			R 800 000	R 159 392	42
Roads and Stormwater	Inkwa_Sewer Screens	EC	Chris Hani	Inkwanca	R 300 000	R 66 150	17
Water and Sanitation	Water Treatment works Trainee	EC	Chris Hani	Inkwanca	R 200 000	R 17 112	7
Other	RESUFACING OF BROUNGER	EC	Chris Hani	Inkwanca	R 300 000	R 76 130	18

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		4			R 56 018 112	R 454 631	116
Labour Intensive Programme	INTSIKA YETHU ELECTRIFICATION	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 24 388 112	R 328 241	50
Labour Intensive Programme	INTSIKA YETHU PUBLIC TOILETS	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 630 000	R 51 590	9
Roads and Stormwater	Upgrading of Tsomo Roads	EC	Chris Hani	Intsika Yethu	R 25 000 000	R 7 210	12
Roads and Stormwater	COFIMVABA PAVING	EC	Chris Hani	Intsika Yethu	R 5 000 000	R 67 590	45

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		5			R 1 835 562	R 715 331	157
Labour Intensive Programme	Inxuba Yethemba Roads Construction	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 234 434	R 11 160	1
Other	Installation Services, Substation Cleaning	EC	Chris Hani	Inxuba Yethemba	R 167 688	R 26 110	14
Roads and Stormwater	POTHLES REPAIRS AND SLURRY IN CRO	EC	Chris Hani	Inxuba Yethemba	R 500 000	R 447 399	76
Buildings	Renovation of Municipality	EC	Chris Hani	Inxuba Yethemba	R 433 440	R 134 014	31
Roads and Stormwater	Cleaning Stormwater System	EC	Chris Hani	Inxuba Yethemba	R 500 000	R 96 648	35

Expanded Public Works Programme (EPWP)
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Annexure H 58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
King Sabata Dalindyebo		14			R 5 369 862 505	R 1 414 772 261	166
Other	Electrical Maintainance King Sabatha Dalindye	EC	O.R.Tambo	King Sabata Dalindyebo	R 500 000	R 167	3
Roads and Stormwater	Zimbani Valley to Abottoir Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 713 916 170	R 356 958 084	7
Roads and Stormwater	Dukathole-Tyeni to Mayibuye Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 065 694 800	R 124 330 798	3
Roads and Stormwater	Surfacing of Dikweni, Gobodo and Matolweni S	EC	O.R.Tambo	King Sabata Dalindyebo	R 498 017 931	R 213 091 473	13
Roads and Stormwater	Vality to Ntlekiseni Surfaced Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 7 572 827	R 752 400	9
Roads and Stormwater	Msukeni to Ndibela Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 21 035 628	R 137 700	2
Roads and Stormwater	KSD Pothole Patching	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 500 000	R 124 998	23
Roads and Stormwater	Side Walks	EC	O.R.Tambo	King Sabata Dalindyebo	R 500 000	R 124 998	17
Roads and Stormwater	Storm Water	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 500 000	R 331 056	29
Roads and Stormwater	Maqadini Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 6 863 200	R 1 143 866	13
Roads and Stormwater	Qokolweni Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 600 000	R 900 000	12
Roads and Stormwater	Siqikini Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 851 375 990	R 555 412 797	12
Roads and Stormwater	Phahla - Sigingqini Access R	EC	O.R.Tambo	King Sabata Dalindyebo	R 369 890 568	R 92 472 642	17
Other	RIVER TO LUVUWENI JSS ACCESS ROAD	EC	O.R.Tambo	King Sabata Dalindyebo	R 827 895 391	R 68 991 282	6

Expanded Public Works Programme (EPWP)
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Annexure H 59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		16			R 54 507 610	R 9 192 853	458
Roads and Stormwater	Romp Lukhanji	EC	Chris Hani	Lukhanji	R 888 889	R 70 720	107
Roads and Stormwater	Surfacing of Gravel Roads in Ekuphumleni and I	EC	Chris Hani	Lukhanji	R 4 100 000	R 820 000	63
Other	Zingquthu fencing of grazing camp	EC	Chris Hani	Lukhanji	R 357 765	R 357 765	31
Roads and Stormwater	Completion of Intermodal transport facility-Que	EC	Chris Hani	Lukhanji	R 5 550 000	R 3 598 355	27
Roads and Stormwater	Upgrading of Storm water in Sada	EC	Chris Hani	Lukhanji	R 1 700 000	R 215 620	36
Buildings	Lower Macibini Hall	EC	Chris Hani	Lukhanji	R 160 014	R 60 005	14
Buildings	Dumpy Adams Sportws complex	EC	Chris Hani	Lukhanji	R 2 417 908	R 12 568	16
Other	Electricity Distribution	EC	Chris Hani	Lukhanji	R 187 500	R 49 110	6
Labour Intensive Programme	Ezibeleni roads	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 8 300 000	R 2 912	2
Roads and Stormwater	Maintaining and surfacing of Ekuphumleni,Ezib	EC	Chris Hani	Lukhanji	R 19 642 857	R 3 745 927	55
Labour Intensive Programme	Upgrading of Storm Water In Sada	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 742 664	R 69 911	29
Labour Intensive Programme	GWATYU SHEARING SHED	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 600 000	R 16 443	6
Labour Intensive Programme	Construction of Lower Machibini Community H	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 160 013	R 25 166	14
Labour Intensive Programme	Zingquthu fencing of grazing camps	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 100 000	R 71 717	26
Labour Intensive Programme	Intermoda transport facility	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 7 400 000	R 26 634	14
Housing	Zinquthu Shearing Shed	EC	Chris Hani	Lukhanji	R 200 000	R 50 000	12

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Annexure H 60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Maletswai		1			R 3 281 254	R 518 076	49
Roads and Stormwater	Resealing Of Streets	EC	Joe Gqabi	Maletswai	R 3 281 254	R 518 076	49

Expanded Public Works Programme (EPWP)
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Annexure H 61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Matatiele		3			R 9 368 527	R 1 956 836	787
Roads and Stormwater	Lunda Access Road	EC	Alfred Nzo	Matatiele	R 577 618	R 300 142	16
Roads and Stormwater	Feva AR	EC	Alfred Nzo	Matatiele	R 1 790 909	R 338 666	6
Roads and Stormwater	NKOESA MOFOKENG PROGRAMME	EC	Alfred Nzo	Matatiele	R 7 000 000	R 1 318 028	765

Expanded Public Works Programme (EPWP)
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Annexure H 62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mnquma		1			R 7 556 058	R 5 197 000	20
Roads and Stormwater	Khaxhashimba Access Road	EC	Amathole	Mnquma	R 7 556 058	R 5 197 000	20

Expanded Public Works Programme (EPWP)
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Annexure H 63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ndlambe		1			R 1 500 000	R 1 500 000	21
Roads and Stormwater	Block Paving in Wentzel Park: Alexandria	EC	Cacadu	Ndlambe	R 1 500 000	R 1 500 000	21

Expanded Public Works Programme (EPWP)
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Annexure H 64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkonkobe		5			R 13 928 571	R 626 955	112
Labour Based Construction Program	Paving of Montagu	EC	Amathole (DC12)	Nkonkobe (EC127)	R 300 000	R 42 510	24
Other	Paving of Montangu	EC	Amathole	Nkonkobe	R 700 000	R 41 130	21
Other	Dyamala Community hall	EC	Amathole	Nkonkobe	R 750 000	R 21 870	13
Buildings	Masdorp	EC	Amathole	Nkonkobe	R 750 000	R 55 440	16
Buildings	ALICE COUNCIL CHAMBER	EC	Amathole	Nkonkobe	R 11 428 571	R 466 005	38

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Annexure H 65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 350 000	R 35 400	19
Roads and Stormwater	Driyini to Mzwakazi access road	EC	Alfred Nzo	Ntabankulu	R 350 000	R 35 400	19

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nyandeni		14			R 34 385 192	R 21 995 966	410
Labour Based Construction Program	Construction of Libode side walks	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 766 207	R 349 683	49
MIG	Mvilo to Mnyameni Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 754 731	R 793 773	40
Roads and Stormwater	Nyandeni Paving	EC	O.R.Tambo	Nyandeni	R 1 700 000	R 236 859	101
Roads and Stormwater	Mbhobheleni to Dungu Access Road	EC	O.R.Tambo	Nyandeni	R 2 202 390	R 2 349 722	13
Roads and Stormwater	Bomvana Access Road	EC	O.R.Tambo	Nyandeni	R 5 000 035	R 2 482 576	27
Roads and Stormwater	Mthonjana Access Road	EC	O.R.Tambo	Nyandeni	R 2 548 707	R 1 498 090	21
Roads and Stormwater	Mdeni to Ngobozi Access Road	EC	O.R.Tambo	Nyandeni	R 4 635 044	R 3 032 646	27
Roads and Stormwater	Nothintila to Mvilo Access Road	EC	O.R.Tambo	Nyandeni	R 5 699 688	R 4 804 702	16
Roads and Stormwater	Dikela Springs to Mngamnye Access Road	EC	O.R.Tambo	Nyandeni	R 2 646 592	R 1 650 301	17
Roads and Stormwater	Makhuzeni retaining walls	EC	O.R.Tambo	Nyandeni	R 300 000	R 232 836	21
Roads and Stormwater	Ntsaka to Mantanjana Access Road	EC	O.R.Tambo	Nyandeni	R 3 096 186	R 2 393 173	12
Roads and Stormwater	Mseleni to Ludeke Access Road	EC	O.R.Tambo	Nyandeni	R 3 384 284	R 1 780 819	20
Housing	Sibangweni Pre-School	EC	O.R.Tambo	Nyandeni	R 325 664	R 183 973	21
Buildings	Mzonyana Pre-school	EC	O.R.Tambo	Nyandeni	R 325 664	R 206 813	25

Expanded Public Works Programme (EPWP)
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Annexure H 67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Port St Johns		7			R 27 180 064	R 17 949 261	204
Roads and Stormwater	Bomvini access road	EC	O.R.Tambo	Port St Johns	R 8 530 180	R 5 306 957	17
Roads and Stormwater	Lundini access road	EC	O.R.Tambo	Port St Johns	R 3 775 256	R 2 903 636	31
Roads and Stormwater	Qhoboshendlini access road	EC	O.R.Tambo	Port St Johns	R 4 295 951	R 2 257 697	30
Roads and Stormwater	Dumezweni access road	EC	O.R.Tambo	Port St Johns	R 1 917 800	R 1 470 763	5
Buildings	Traffic Renovation	EC	O.R.Tambo	Port St Johns	R 2 813 194	R 897 107	10
Roads and Stormwater	Nonyevu access road	EC	O.R.Tambo	Port St Johns	R 1 000 000	R 799 453	58
Buildings	Supporting infrastructure for Hawkers stalls	EC	O.R.Tambo	Port St Johns	R 4 847 683	R 4 313 648	53

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Annexure H 68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Qaukeni		4			R 6 036 178	R 294 294	64
Buildings	Ngcengce Community Hall	EC	O.R.Tambo	Ngquza Hill	R 75 420	R 75 420	12
Buildings	Thahle Community Hall - ward 25	EC	O.R.Tambo	Ngquza Hill	R 54 970	R 54 970	14
Buildings	Nkunzimbini Community Hall	EC	O.R.Tambo	Ngquza Hill	R 61 700	R 61 700	8
Roads and Stormwater	Hlabathi-Singembini Access Road	EC	O.R.Tambo	Ngquza Hill	R 5 844 088	R 102 204	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Sakhisizwe		1			R 1 991 000	R 7 490	12
Roads and Stormwater	takalani Access Roads	EC	Chris Hani	Sakhisizwe	R 1 991 000	R 7 490	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Sunday's River Valley		3			R 18 315 829	R 508 170	102
Other	Upgrading of Addo WWTW Phase I	EC	Cacadu	Sundays River Valley	R 7 815 829	R 129 750	20
Other	Rehabilitation & Upgrade of Seven Sportsfields	EC	Cacadu	Sundays River Valley	R 9 500 000	R 49 220	20
Water and Sanitation	Water Leaks Repair Programme in SRVM	EC	Cacadu	Sundays River Valley	R 1 000 000	R 329 200	62

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		3			R 1 482 688	R 242 588	77
Roads and Stormwater	Maintenance of Stormwater drain and Channels	EC	Chris Hani	Tsolwana	R 439 758	R 94 439	21
Buildings	COMMUNITY HALL MAINTENANCE PLAN	EC	Chris Hani	Tsolwana	R 402 930	R 91 906	38
Buildings	Testing Station Test Tsolwana	EC	Chris Hani	Tsolwana	R 640 000	R 56 243	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		5			R 9 422 738	R 9 422 738	106
Buildings	Dutyini Community Hall	EC	Alfred Nzo	Umzimvubu	R 164 342	R 164 342	29
Roads and Stormwater	Construction of Mt Ayliff Streets Phase 4	EC	Alfred Nzo	Umzimvubu	R 1 650 794	R 1 650 794	12
Roads and Stormwater	Construction of Mt Frere Internal Streets Phase 3	EC	Alfred Nzo	Umzimvubu	R 5 093 996	R 5 093 996	22
Roads and Stormwater	Construction of Mt Ayliff Streets Phase 3	EC	Alfred Nzo	Umzimvubu	R 471 386	R 471 386	18
Other	Mount Frere Sophia Recreational Park	EC	Alfred Nzo	Umzimvubu	R 2 042 220	R 2 042 220	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
!Kai! Garib		13			R 8 161 728	R 874 107	239
Labour Intensive Programme	MAINTENANCE ABLUTION FACILITIES-W	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 20 000	R 16 672	7
Labour Intensive Programme	MAINTENANCE SIDE WALKS-WARD5	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 20 000	R 16 672	7
Labour Intensive Programme	Water Services - Ward 6 in Kai !Garib Municipa	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 85 000	R 69 658	20
Labour Intensive Programme	Waste Water Services	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 80 000	R 68 260	23
Labour Intensive Programme	Roads in Ward 8	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 125 000	R 124 188	43
Labour Intensive Programme	Commonage	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 40 000	R 33 490	5
Roads and Stormwater	Lennertsville: Access and Collector roads	NC	Siyanda	Kai !Garib	R 7 276 950	R 147 090	32
Other	Waste Water Services	NC	Siyanda	Kai !Garib	R 72 000	R 18 000	23
Roads and Stormwater	Road in Ward 8	NC	Siyanda	Kai !Garib	R 125 000	R 125 000	42
Other	Maintenance Side Walk-Ward 5	NC	Siyanda	Kai !Garib	R 20 000	R 20 000	5
Water and Sanitation	Maintenance Ablution Facilities Ward 3 & 4	NC	Siyanda	Kai !Garib	R 177 778	R 135 077	7
Other	Water Services Ward 6	NC	Siyanda	Kai !Garib	R 80 000	R 80 000	20
Other	Commonage	NC	Siyanda	Kai !Garib	R 40 000	R 20 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
!Kheis		3			R 19 013 050	R 2 569 713	202
Labour Intensive Programme	UPGRADING MUNICIPAL SATELLITE OFFI	NC	Siyanda (DC8)	!Kheis (NC084)	R 1 000 000	R 185 278	63
Roads and Stormwater	Paving of Internal Streets- Brandboom	NC	Siyanda	!Kheis	R 5 949 000	R 661 000	80
Water and Sanitation	!Kheis Municipality UDS Sanitation	NC	Siyanda	!Kheis	R 12 064 050	R 1 723 435	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
//Khara Hais		5			R 7 767 199	R 2 169 065	252
Water and Sanitation	Installation of pre paid water meters	NC	Siyanda	//Khara Hais	R 3 323 552	R 830 886	26
Roads and Stormwater	Paving and Upgrading of stormwater of kalsloo	NC	Siyanda	//Khara Hais	R 1 746 876	R 582 294	49
Other	paving of lousivale acces road	NC	Siyanda	//Khara Hais	R 719 236	R 359 618	90
Roads and Stormwater	Improvement of Road Safty of Schroder Street-5	NC	Siyanda	//Khara Hais	R 800 000	R 200 000	34
Roads and Stormwater	Paving of Raaswater Street	NC	Siyanda	//Khara Hais	R 1 177 535	R 196 267	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Emthanjeni		1			R 1 000 000	R 67 725	37
Labour Intensive Programme	Paving of Streets	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 1 000 000	R 67 725	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ga Segonyana		9			R 30 553 926	R 5 215 953	314
MIG	Upgrading of water supply network	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 4 047 040	R 126 194	16
MIG	Vergenoeg:Upgrading of water reticulation	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 6 560 285	R 72 122	13
MIG	Water supply upgrading augmentation	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 1 238 831	R 89 832	16
Other	Cleaning and fencing of Mapoteng	NC	John Taolo Gaetsewe	Ga-Segonyana	R 100 000	R 35 727	191
Water and Sanitation	Bankara Bodulong Water Upgrade	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3 980 032	R 1 990 015	20
Roads and Stormwater	Water Supply Augmentation Phase 2	NC	John Taolo Gaetsewe	Ga-Segonyana	R 4 529 823	R 377 484	18
Water and Sanitation	Upgrading of Water Supply Network	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3 237 632	R 809 408	12
Water and Sanitation	Vergenoeg:Uppington of water reticulation	NC	John Taolo Gaetsewe	Ga-Segonyana	R 4 630 789	R 1 157 697	13
Roads and Stormwater	Water Supply upgrading augmentation	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 229 494	R 557 474	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Gamagara		1			R 2 657 143	R 1 328 571	16
Roads and Stormwater	Contruction Of Internal Road in Dibng	NC	John Taolo Gaetsewe	Gamagara	R 2 657 143	R 1 328 571	16

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Hantam		10			R 5 395 000	R 691 366	363
Other	Hantam job creation	NC	Namakwa	Hantam	R 500 000	R 166 667	110
Facilities and Infrastructure Develop	Cleaning and repairing of streets in hantam	NC	Namakwa (DC6)	Hantam (NC065)	R 677 500	R 62 640	68
Facilities and Infrastructure Develop	Access roads for hantam nature reserve	NC	Namakwa (DC6)	Hantam (NC065)	R 677 500	R 20 886	7
Labour Intensive Programme	Improve safety dam,repair streets,reduce water l	NC	Namakwa (DC6)	Hantam (NC065)	R 677 500	R 29 700	34
Facilities and Infrastructure Develop	Roads in Hantam	NC	Namakwa (DC6)	Hantam (NC065)	R 500 000	R 29 840	21
Facilities and Infrastructure Develop	Cleaning and repairing of streets in Hantam	NC	Namakwa (DC6)	Hantam (NC065)	R 677 500	R 22 410	23
Facilities and Infrastructure Develop	Cleaning and repairing of water and sewer	NC	Namakwa (DC6)	Hantam (NC065)	R 677 500	R 2 100	3
Other	Cleaning and Maintenace of Electrical Line	NC	Namakwa	Hantam	R 677 500	R 254 063	5
Water and Sanitation	Improve Safety Dam, Repair Streets and Reduce	NC	Namakwa	Hantam	R 90 000	R 43 060	69
Roads and Stormwater	Road Paving Hantam	NC	Namakwa	Hantam	R 240 000	R 60 000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1 852 808	R 694 803	1
Other	Upgrading of Access Road to Mooisig and Repa	NC	Namakwa	Kamiesberg	R 1 852 808	R 694 803	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 7 812 900	R 651 075	16
Roads and Stormwater	Construction of 1.5ML and 0.5ML Reservoirs	NC	Namakwa	Karoo-Hoogland	R 7 812 900	R 651 075	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Kgatelopele		2			R 2 091 072	R 181 796	63
Roads and Stormwater	Construction of Labour Intensive Roads in Thak	NC	Siyanda	Kgatelopele	R 1 437 488	R 18 400	23
Other	Construction of Labour Intensive Roads in Kuils	NC	Siyanda	Kgatelopele	R 653 584	R 163 396	40

Expanded Public Works Programme (EPWP)
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Annexure H 83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Magareng		1			R 1 600 000	R 1 200 000	70
Road Maintenance	Roads Maintenance (Station Area)	NC	Frances Baard	Magareng	R 1 600 000	R 1 200 000	70

Expanded Public Works Programme (EPWP)
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Annexure H 84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mier		2			R 7 756 954	R 1 973 157	25
Other	1.83 km streetlighting in Mier	NC	Siyanda	Mier	R 996 401	R 41 571	7
Other	Upgrade of 152m distributor Road to Gravel Ro	NC	Siyanda	Mier	R 6 760 553	R 1 931 586	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		24			R 170 843 426	R 68 157 905	865
Other	Klein Neira - Phase 1	NC	John Taolo Gaetsewe	Joe Morolong	R 2 850 000	R 542 857	4
Water and Sanitation	Kikahela village,supply and delivery of ventilita	NC	John Taolo Gaetsewe	Joe Morolong	R 23 000 000	R 7 666 665	20
Water and Sanitation	Niks Water and sanitation Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 4 623 550	R 880 676	15
Water and Sanitation	Kokonye Water	NC	John Taolo Gaetsewe	Joe Morolong	R 5 118 833	R 3 412 556	15
Other	Eiffel / Klein Eiffel Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 7 036 000	R 1 340 190	14
Other	DWA Refurbishment Programme	NC	John Taolo Gaetsewe	Joe Morolong	R 5 999 994	R 3 999 996	266
Water and Sanitation	Drieloop Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 7 036 000	R 1 340 190	15
Other	Water Supply Augmentation to Maphiniki - Pha	NC	John Taolo Gaetsewe	Joe Morolong	R 4 741 991	R 903 236	20
Other	Van Zylsrus Bulk Water Supply Augmentation -	NC	John Taolo Gaetsewe	Joe Morolong	R 2 000 000	R 380 952	10
Other	Augmentation to Tlapeng - Phase 1	NC	John Taolo Gaetsewe	Joe Morolong	R 2 641 000	R 185 762	15
Roads and Stormwater	Ga Raoane Water Reticulation	NC	John Taolo Gaetsewe	Joe Morolong	R 4 941 669	R 1 235 417	29
Other	Mokala wa Noga Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 4 520 490	R 861 046	10
MIG	Niks water supply	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 2 012 063	R 2 512	7
Water and Sanitation	Gatshinyane Water Reticulation	NC	John Taolo Gaetsewe	Joe Morolong	R 5 333 333	R 120 000	21
Water and Sanitation	Madibeng Bulk Water Supply Augmentation	NC	John Taolo Gaetsewe	Joe Morolong	R 5 320 347	R 3 990 260	21
Water and Sanitation	Kikahela 1&2 Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 7 804 696	R 5 853 522	20
Other	N14 via Kangkhudung - Phase 2	NC	John Taolo Gaetsewe	Joe Morolong	R 6 492 332	R 4 869 249	37
Water and Sanitation	Ga-rapoane Water Reticulation	NC	John Taolo Gaetsewe	Joe Morolong	R 5 831 170	R 4 373 377	30
Water and Sanitation	CAMDEN village, supply and delivery of ventila	NC	John Taolo Gaetsewe	Joe Morolong	R 17 249 999	R 11 500 000	31
Other	Pump Operators	NC	John Taolo Gaetsewe	Joe Morolong	R 9 000 000	R 6 000 000	145
Water and Sanitation	Water Reticulation Deurham	NC	John Taolo Gaetsewe	Joe Morolong	R 7 500 000	R 5 000 000	22
Water and Sanitation	Ditlharapaneg Water Scheme	NC	John Taolo Gaetsewe	Joe Morolong	R 4 742 425	R 395 202	15
MIG	Kokonye water supply	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 2 047 533	R 18 526	15
Water and Sanitation	NCWELENGWE & METSWETSANENG villag	NC	John Taolo Gaetsewe	Joe Morolong	R 23 000 000	R 3 285 714	68

Expanded Public Works Programme (EPWP)
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Annexure H 86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nama Khoi		2			R 2 387 836	R 128 165	30
Labour Based Construction Program	Bergsig Vaalwater Saal	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1 669 668	R 19 360	9
Roads and Stormwater	Okiep paving of Roads	NC	Namakwa	Nama Khoi	R 718 168	R 108 805	21

Expanded Public Works Programme (EPWP)
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Annexure H 87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Phokwane		6			R 73 470 372	R 14 221 406	162
Labour Intensive Programme	UPGRADING OF BULK WATER STORAGE F	NC	Frances Baard (DC9)	Phokwane (NC094)	R 10 807 000	R 107 847	23
Labour Intensive Programme	PAMPIERSTAD INTERNAL WATER AND SE	NC	Frances Baard (DC9)	Phokwane (NC094)	R 10 000 000	R 89 008	38
Roads and Stormwater	Street and Storm water infrastructure masakeng	NC	Frances Baard	Phokwane	R 14 486 987	R 7 243 492	5
Water and Sanitation	Pampierstad Reservoir	NC	Frances Baard	Phokwane	R 17 369 385	R 1 579 305	8
Water and Sanitation	Upgrading of Bulk Water Storage for Ganspan	NC	Frances Baard	Phokwane	R 10 807 000	R 2 701 752	22
Roads and Stormwater	Pampierstadt Internal Water and Sewer Project	NC	Frances Baard	Phokwane	R 10 000 000	R 2 500 002	66

Expanded Public Works Programme (EPWP)
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Annexure H 88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Renosterberg		1			R 720 000	R 333 333	35
Roads and Stormwater	Regravelling of streets, Philipstown, Vanderkloof	NC	Pixley Ka Seme (NC: Distr	Renosterberg	R 720 000	R 333 333	35

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		5			R 7 874 243	R 2 065 483	50
Other	ELEKTRIFISERING VAN HOP HUISE - LYDI	NC	Namakwa	Richtersveld	R 1 486 666	R 165 185	5
Other	upgrading of john ovenstobe factory offices	NC	Namakwa	Richtersveld	R 233 824	R 70 540	10
Other	New Extension and Upgrading to Sports Comple	NC	Namakwa	Richtersveld	R 312 222	R 312 222	7
Other	Inservice Training	NC	Namakwa	Richtersveld	R 76 203	R 76 203	3
Roads and Stormwater	upgrade of gravel roads in portnoloth	NC	Namakwa	Richtersveld	R 5 765 328	R 1 441 333	25

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		7			R 13 522 391	R 1 139 487	94
Water and Sanitation	Bongani Riemvasmaak Water Supply	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 513 000	R 64 125	21
Other	Rehabilitation of Douglas Landfill site	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 5 200 000	R 66 300	10
Water and Sanitation	Upgrading of the oxidation ponds in Griekwasta	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 502 800	R 43 600	20
Water and Sanitation	Schmitsdrift Oxidation Ponds	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 250 000	R 31 250	3
Water and Sanitation	Upgrading of oxidation ponds in Breipaal	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 5 200 000	R 112 400	16
Roads and Stormwater	UPGRADING OF 3KM STREETS IN DOUGL	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 1 501 140	R 812 925	13
Other	Electrical Substation Maintenace	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 355 451	R 8 887	11

Expanded Public Works Programme (EPWP)
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Annexure H 91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyathemba		1			R 6 674 472	R 741 608	29
Roads and Stormwater	Upgrading of Streets in Townships	NC	Pixley Ka Seme(NC: Distr	Siyathemba	R 6 674 472	R 741 608	29

Expanded Public Works Programme (EPWP)
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Annexure H 92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		10			R 34 366 468	R 6 432 808	775
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 200 000	R 319 000	27
Labour Intensive Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 200 000	R 674 110	180
Labour Intensive Programme	Replacements of Metres and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 250 000	R 526 548	24
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 545 455	R 347 340	33
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 857 143	R 1 685 149	57
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 363 636	R 302 838	10
Labour Intensive Programme	Cleaning of Stormwater intakes in Sol Plaatje M	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 123 915	R 512 390	164
Labour Intensive Programme	Zone Metering in Sol Plaatje	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 12 675 893	R 247 725	63
Labour Intensive Programme	Homevale Wastewater Treatment Works 15 ML	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 11 231 952	R 1 589 878	135
Labour Intensive Programme	Promised Land: Sewer network	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 918 475	R 227 829	82

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		3			R 6 371 998	R 1 231 982	123
Water and Sanitation	Steynville Bulk water supply and distribution	NC	Pixley Ka Seme(NC: Distr	Thembelihle	R 5 691 373	R 948 562	34
Not part of a programme	Maintenance of potholes Main Street Hopetown	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 495 000	R 97 795	43
Roads and Stormwater	Maintenance of Potholes Main Street Hopetown	NC	Pixley Ka Seme(NC: Distr	Thembelihle	R 185 625	R 185 625	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Tsantsabane		3			R 10 156 803	R 3 502 669	89
Water and Sanitation	Water Reticulation	NC	Siyanda	Tsantsabane	R 835 665	R 417 831	6
Roads and Stormwater	Newtown Street Project	NC	Siyanda	Tsantsabane	R 642 556	R 191 977	57
Water and Sanitation	Construction of a Main outfall Sewer Pipeline in	NC	Siyanda	Tsantsabane	R 8 678 582	R 2 892 861	26

Expanded Public Works Programme (EPWP)
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Annexure H 95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 2 150 581	R 1 075 290	78
Water and Sanitation	1067:Ubuntu Ext Stormwater Phase (Victoria W	NC	Pixley Ka Seme(NC: Distr	Ubuntu	R 2 150 581	R 1 075 290	78

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umsobomvu		2			R 1 640 826	R 531 308	62
Roads and Stormwater	Norvalspont Access Street:Mabandla	NC	Pixley Ka Seme(NC: Distr	Umsobomvu	R 820 413	R 492 248	31
Labour Intensive Programme	Novalspont Access Street, Mabandla	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 820 413	R 39 060	31

Expanded Public Works Programme (EPWP)
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Annexure H 97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		11			R 31 605 257	R 26 543 259	768
Labour Intensive Programme	Installation of external bulk sewer pipelines	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 5 372 763	R 4 355 770	16
Labour Intensive Programme	Installation of external stormwater	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 5 131 370	R 4 090 788	183
Labour Intensive Programme	EPWP Project in Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 212 406	R 212 406	30
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 794 813	R 794 813	19
Labour Intensive Programme	Installation of external stormwater	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 6 956 513	R 6 956 513	15
Labour Intensive Programme	Medium and Low Reticulation	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3 777 233	R 2 547 318	7
Labour Intensive Programme	Beaufort West 240 IRDP	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 5 786 782	R 4 709 955	432
Labour Intensive Programme	Construction of PRV system	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 811 249	R 1 261 249	10
Labour Intensive Programme	Construction of a link road, pedestrian walkways	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 302 114	R 1 302 114	18
Roads and Stormwater	Pothole Repair	WC	Central Karoo	Beaufort West	R 261 492	R 181 860	23
Roads and Stormwater	Minor Civil	WC	Central Karoo	Beaufort West	R 198 523	R 130 473	15

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		10			R 424 354	R 391 497	225
Labour Based Construction Program	PB Building maintainance	WC	West Coast (DC1)	Bergrivier (WC013)	R 15 000	R 9 700	3
Labour Based Construction Program	Maintainance of municipal roads in Velddrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 100 000	R 96 153	54
Labour Intensive Programme	Maintainance of Electrical Network	WC	West Coast (DC1)	Bergrivier (WC013)	R 23 750	R 13 300	13
Labour Intensive Programme	Replace redundant pipes with pvc pipes	WC	West Coast (DC1)	Bergrivier (WC013)	R 10 000	R 2 300	2
Labour Intensive Programme	Road Miantenace in Porterville 2012-13	WC	West Coast (DC1)	Bergrivier (WC013)	R 60 000	R 52 300	40
Labour Based Construction Program	Piketberg Road maintenance	WC	West Coast (DC1)	Bergrivier (WC013)	R 44 000	R 44 000	29
Labour Based Construction Program	Data Capturing and Administration	WC	West Coast (DC1)	Bergrivier (WC013)	R 20 000	R 15 833	5
Roads and Stormwater	Piketberg: Construction of roads for low cost ho	WC	West Coast	Bergrivier	R 112 850	R 116 070	47
Other	Electrification and network upgrades	WC	West Coast	Bergrivier	R 19 600	R 20 200	12
Other	Data Capturing	WC	West Coast	Bergrivier	R 19 154	R 21 641	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Bitou		1			R 2 000 000	R 226 552	48
MIG	Kranshoek housing project: Installation of infras	WC	Eden (DC4)	Bitou (WC047)	R 2 000 000	R 226 552	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winelands		6			R 2 412 473	R 398 143	84
Labour Intensive Programme	Road maintenance on the street	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 110 690	R 67 725	20
Labour Intensive Programme	Road Signage all Towns	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 83 251	R 72 120	6
MIG	Upgrading of Robertson waste water treatment	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 28 634	R 12 300	7
Roads and Stormwater	upgrading of Public Space and Storm underway	WC	Cape Winelands	Langeberg	R 169 770	R 13 230	8
Other	Road Signage all towns	WC	Cape Winelands	Langeberg	R 79 800	R 18 480	4
Roads and Stormwater	Rehabilitate/upgrading of Water networks phase	WC	Cape Winelands	Langeberg	R 1 940 328	R 214 288	39

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		3			R 360 450	R 93 450	26
Labour Intensive Programme	Data Capturer	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9 450	R 9 450	1
Other	Sub Station Maintenance	WC	Cape Winelands	Breede Valley	R 51 000	R 34 000	10
Roads and Stormwater	Roads and stormwater maintenance	WC	Cape Winelands	Breede Valley	R 300 000	R 50 000	15

Expanded Public Works Programme (EPWP)
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Annexure H 102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		3			R 203 500	R 84 060	30
Roads and Stormwater	ROads and Stormwater CONstructions	WC	Overberg	Cape Agulhas	R 120 000	R 10 560	4
Roads and Stormwater	Road Costructios OU Meule street	WC	Overberg	Cape Agulhas	R 23 500	R 23 500	8
Roads and Stormwater	Napier Smartie Town Road CONstructions	WC	Overberg	Cape Agulhas	R 60 000	R 50 000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		14			R 78 427 103	R 602 699	104
MIG	Waste Water Treatment Works	WC	West Coast (DC1)	Cederberg (WC012)	R 4 376 882	R 137 822	21
Labour Intensive Programme	Upgrading of Sport facilities	WC	West Coast (DC1)	Cederberg (WC012)	R 2 716 379	R 2 700	3
Labour Intensive Programme	Building Cemeteries and Entrances	WC	West Coast (DC1)	Cederberg (WC012)	R 11 676 818	R 24 000	7
Labour Intensive Programme	Building and Paving of sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 13 433 206	R 31 300	7
Labour Intensive Programme	Building and Beautification of Cemeteries	WC	West Coast (DC1)	Cederberg (WC012)	R 4 405 413	R 23 800	6
Labour Intensive Programme	Building Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 19 197 019	R 10 100	6
Labour Intensive Programme	Paving of sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 22 060 561	R 20 500	5
Labour Intensive Programme	Fleet support	WC	West Coast (DC1)	Cederberg (WC012)	R 20 250	R 10 900	1
Labour Intensive Programme	Maintaining of Cederberg Roads	WC	West Coast (DC1)	Cederberg (WC012)	R 64 546	R 27 070	6
Road Maintenance	Building & maintain sidewalks	WC	West Coast	Cederberg	R 62 917	R 37 750	10
Housing	Human settlement data capturer	WC	West Coast	Cederberg	R 16 196	R 12 957	1
Other	Beautification and building of stone walls	WC	West Coast	Cederberg	R 74 448	R 59 559	6
Other	Paving of sidewalks and maintenance	WC	West Coast	Cederberg	R 53 804	R 43 043	3
Other	Building and Paving of Sidewalks	WC	West Coast	Cederberg	R 268 664	R 161 198	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Drakenstein		1			R 2 619 000	R 269 056	54
Roads and Stormwater	Maintainance of Stormwater Network	WC	Cape Winelands	Drakenstein	R 2 619 000	R 269 056	54

Expanded Public Works Programme (EPWP)
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Annexure H 105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
George		5			R 25 859 582	R 1 127 510	266
Labour Intensive Programme	Maintenace of servetudes	WC	Eden (DC4)	George (WC044)	R 4 434 700	R 84 870	41
Housing Delivery	Rectification of 2144 houses in Thembaletu	WC	Eden (DC4)	George (WC044)	R 9 490 084	R 117 480	51
Labour Intensive Programme	THEMBALETHU BULK SEWERAGE INFRA	WC	Eden (DC4)	George (WC044)	R 7 000 000	R 414 920	60
Labour Based Construction Program	Upgrade of Cradock Street in CBD of George	WC	Eden (DC4)	George (WC044)	R 2 000 000	R 149 080	29
Labour Intensive Programme	Thembaletu Upgrading of Informal Settlements	WC	Eden (DC4)	George (WC044)	R 2 934 798	R 361 160	85

Expanded Public Works Programme (EPWP)
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Annexure H 106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		10			R 22 476 720	R 695 778	164
Labour Intensive Programme	Upgrading of roads and Stormwater in Slangrivi	WC	Eden (DC4)	Hessequa (WC042)	R 6 197 990	R 239 470	30
Labour Intensive Programme	Upgrading of water mains in Riversdale and Still	WC	Eden (DC4)	Hessequa (WC042)	R 1 076 935	R 19 250	17
Labour Intensive Programme	Upgrading of streets and Stormwater in Heidelbe	WC	Eden (DC4)	Hessequa (WC042)	R 620 292	R 22 560	9
Labour Intensive Programme	Upgrading of streets and Stormwater in Heidelbe	WC	Eden (DC4)	Hessequa (WC042)	R 745 787	R 17 600	8
MIG	New 1ml reservoir and water mains in Heidelber	WC	Eden (DC4)	Hessequa (WC042)	R 4 395 520	R 320 228	25
Labour Intensive Programme	Electrical capital project 2012/2013	WC	Eden (DC4)	Hessequa (WC042)	R 1 339 240	R 11 520	16
Labour Intensive Programme	Electrical capital project 2012/2013	WC	Eden (DC4)	Hessequa (WC042)	R 964 335	R 11 330	18
Labour Intensive Programme	Rehabilitation and reseal of municipal roads in t	WC	Eden (DC4)	Hessequa (WC042)	R 7 117 120	R 34 320	27
Roads and Stormwater	Hessequa Road Infrastructure Project	WC	Eden	Hessequa	R 3 120	R 3 120	8
Roads and Stormwater	Heidelberg cleaning project	WC	Eden	Hessequa	R 16 380	R 16 380	6

Expanded Public Works Programme (EPWP)
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Annexure H 107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		6			R 108 890	R 71 740	84
Labour Intensive Programme	Upgrading of van Wyksdorp sportfield	WC	Eden (DC4)	Kannaland (WC041)	R 9 840	R 9 840	8
Labour Based Construction Program	Upgrading of Ladismith sportsfield	WC	Eden (DC4)	Kannaland (WC041)	R 25 150	R 15 200	40
Labour Intensive Programme	Electrification in Ladismith	WC	Eden (DC4)	Kannaland (WC041)	R 18 900	R 18 400	9
Labour Intensive Programme	Repairing of potholes in Calitzdorp	WC	Eden (DC4)	Kannaland (WC041)	R 30 000	R 10 100	9
Labour Intensive Programme	Potholes Repair Calitzdorp	WC	Eden (DC4)	Kannaland (WC041)	R 12 500	R 8 100	7
Labour Intensive Programme	Ladismith Repairing of potholes	WC	Eden (DC4)	Kannaland (WC041)	R 12 500	R 10 100	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Knysna		2			R 8 379 637	R 521 514	154
Housing Delivery	Damsebos Earthworks and Construction	WC	Eden (DC4)	Knysna (WC048)	R 3 822 510	R 397 455	125
Labour Intensive Programme	Karatara River Weir	WC	Eden (DC4)	Knysna (WC048)	R 4 557 127	R 124 059	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		2			R 2 872 727	R 2 044 898	30
Labour Intensive Programme	Construction of Vredendal North Park	WC	West Coast (DC1)	Matzikama (WC011)	R 2 800 000	R 2 001 365	27
Other	Vredendal WTW Filter Sand Replacement	WC	West Coast	Matzikama	R 72 727	R 43 533	3

Expanded Public Works Programme (EPWP)
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Annexure H 110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		4			R 4 933 864	R 1 015 957	137
Labour Intensive Programme	Rehabilitation of Kusweg	WC	Eden (DC4)	Mossel Bay (WC043)	R 3 570 000	R 402 093	12
Housing	AZ Housing	WC	Eden	Mossel Bay	R 305 850	R 305 850	101
Roads and Stormwater	Joe Slovo Kerbs	WC	Eden	Mossel Bay	R 58 014	R 58 014	20
Buildings	Taxi Rank in Asla Park	WC	Eden	Mossel Bay	R 1 000 000	R 250 000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		7			R 28 294 850	R 1 642 700	563
Labour Based Construction Program	Community Services and Working on Waste	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 725 000	R 538 600	100
Labour Based Construction Program	Oudtshoorn Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 18 835 875	R 522 800	148
Labour Based Construction Program	Oudtshoorn Paving of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 996 875	R 133 400	69
Labour Based Construction Program	Oudtshoorn Rehabilitation Of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 725 000	R 64 900	36
Labour Based Construction Program	Paving Streets and Sidewalks	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 331 000	R 191 000	135
Labour Based Construction Program	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 192 100	R 125 000	33
Labour Based Construction Program	Rehabilitation of streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 489 000	R 67 000	42

Expanded Public Works Programme (EPWP)
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Annexure H 112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		2			R 215 448	R 139 445	30
Labour Intensive Programme	KLEINMOND CLEANING PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 150 000	R 103 565	27
Other	Hermanus Mountain Bike Trails Project	WC	Overberg	Overstrand	R 65 448	R 35 880	3

Expanded Public Works Programme (EPWP)
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Annexure H 113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Prince Albert		3			R 2 052 200	R 565 800	99
Water and Sanitation	PUBLIC WORKS	WC	Central Karoo	Prince Albert	R 1 000 000	R 232 000	46
Other	PEDESTRAIN ROADS & CYCLE PATHWAY	WC	Central Karoo	Prince Albert	R 52 200	R 52 200	10
Roads and Stormwater	PEDESTRIAN ROADS & CYCLE PATHWAY	WC	Central Karoo	Prince Albert	R 1 000 000	R 281 600	43

Expanded Public Works Programme (EPWP)
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Annexure H 114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Saldanha Bay		3			R 349 691	R 130 880	39
Labour Intensive Programme	Construction of sidewalks and roads	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 136 667	R 67 600	13
Labour Intensive Programme	Construction of sidewalks and roads	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 63 025	R 36 960	20
Labour Based Construction Program	Construction of sidewalks	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 150 000	R 26 320	6

Expanded Public Works Programme (EPWP)
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Annexure H 115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		4			R 2 783 172	R 1 106 664	69
Water and Sanitation	Water Reticulation and Operations	WC	Cape Winelands	Stellenbosch	R 540 000	R 300 000	24
Water and Sanitation	Wastewater Treatment Works	WC	Cape Winelands	Stellenbosch	R 1 632 060	R 430 440	23
Roads and Stormwater	Roads and Stormwater Contract Workers	WC	Cape Winelands	Stellenbosch	R 460 560	R 289 560	19
Roads and Stormwater	Clearing Stormwater Structures in Kayamandi	WC	Cape Winelands	Stellenbosch	R 150 552	R 86 664	3

Expanded Public Works Programme (EPWP)
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Annexure H 116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Swartland		10			R 1 667 976	R 397 800	68
Buildings	Replacement of Mini Substations	WC	West Coast	Swartland	R 150 000	R 19 200	5
Not part of a programme	TRAFFIC CONTROL PROJECT IN SWARTLA	WC	West Coast (DC1)	Swartland (WC015)	R 30 240	R 21 761	5
Not part of a programme	PROJECT ADMINISTRATION SUPPORT	WC	West Coast (DC1)	Swartland (WC015)	R 20 000	R 19 335	2
Labour Intensive Programme	NEW CONTAINER-GYMNASIUM IN ILINGE	WC	West Coast (DC1)	Swartland (WC015)	R 196 916	R 2 920	5
Labour Intensive Programme	UPGRADING OF RESERVOIRS IN RIEBEEK	WC	West Coast (DC1)	Swartland (WC015)	R 500 000	R 76 075	6
Labour Based Construction Program	EXCAVATION AND INSTALLING OF CABL	WC	West Coast (DC1)	Swartland (WC015)	R 64 350	R 44 910	13
Labour Intensive Programme	MAINTENANCE OF SPORT GROUNDS AND	WC	West Coast (DC1)	Swartland (WC015)	R 75 150	R 46 800	6
Not part of a programme	PAINTING OF ROAD SIGNS AND STREET N	WC	West Coast (DC1)	Swartland (WC015)	R 263 040	R 62 400	8
Other	Painting of road signs and street names	WC	West Coast	Swartland	R 190 080	R 49 800	12
Other	Maintenance of Building and Sport grounds	WC	West Coast	Swartland	R 178 200	R 54 600	6

Expanded Public Works Programme (EPWP)
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Annexure H 117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		4			R 23 919 632	R 2 087 478	281
Labour Intensive Programme	Upgrading of the Klipperivier waste water treat	WC	Overberg (DC3)	Swellendam (WC034)	R 20 414 998	R 1 439 425	101
Labour Intensive Programme	General road maintenance	WC	Overberg (DC3)	Swellendam (WC034)	R 100 000	R 68 640	43
Labour Intensive Programme	Upgrading of Roads and storm water drainage in	WC	Overberg (DC3)	Swellendam (WC034)	R 2 861 400	R 247 488	44
Roads and Stormwater	General road Maintenance	WC	Overberg	Swellendam	R 543 234	R 331 925	93

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Annexure H 118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		19			R 3 560 653	R 923 166	209
Labour Intensive Programme	Sewerage Treatment Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 54 600	R 9 480	4
Other	TWK Law Enforcement Phase 3	WC	Overberg	Theewaterskloof	R 300 000	R 50 000	20
Water and Sanitation	Water Purification	WC	Overberg	Theewaterskloof	R 110 400	R 13 500	5
Other	Sewer Purification	WC	Overberg	Theewaterskloof	R 46 125	R 46 125	4
Water and Sanitation	Water Meter Audit	WC	Overberg	Theewaterskloof	R 24 500	R 14 718	2
Buildings	Building Miantenance	WC	Overberg	Theewaterskloof	R 49 266	R 24 633	1
Roads and Stormwater	Stormwater Roads	WC	Overberg	Theewaterskloof	R 52 500	R 8 400	6
Roads and Stormwater	Street and Stormwater	WC	Overberg	Theewaterskloof	R 17 500	R 17 500	8
Roads and Stormwater	Sidewalks and Paving	WC	Overberg	Theewaterskloof	R 156 000	R 45 000	16
Labour Intensive Programme	Caledon: Cleaning of toilets	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 25 761	R 13 700	1
Labour Intensive Programme	Resealing of roads	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 187 400	R 25 900	6
Labour Intensive Programme	Botrivier Strate-paving of Jakaranda and Akasia	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 66 667	R 14 160	10
Labour Intensive Programme	Sidewalks And Paving	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 227 000	R 48 560	27
Labour Intensive Programme	Sidewalks and Paving	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 36 600	R 26 640	5
Labour Based Construction Program	Sidewalks And Paving	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 425 000	R 97 580	39
Labour Intensive Programme	Building of Sidewalk	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52 000	R 30 930	8
Labour Intensive Programme	Sidewalks and Paving	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 208 000	R 176 540	15
MIG	Busroutes Phase 1	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 454 668	R 207 500	19
Labour Intensive Programme	Theewaterskloof Law Enforcement	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 66 667	R 52 300	13

Expanded Public Works Programme (EPWP)
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Annexure H 119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		5			R 10 555 973	R 1 235 024	79
Labour Intensive Programme	Upgrading of Rose and Magnolia streets in Tulb	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 5 524 423	R 105 074	17
Facilities and Infrastructure Develop	Tulbagh bulk water link pipeline	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 699 055	R 140 561	15
Housing Delivery	Informal Settlements Chris Hani	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 551 000	R 163 311	29
Buildings	Painting of municipal buildings at Dennebos	WC	Cape Winelands	Witzenberg	R 92 000	R 50 280	13
Roads and Stormwater	Nduli Storm Water Project	WC	Cape Winelands	Witzenberg	R 1 689 495	R 775 798	5

Expanded Public Works Programme (EPWP)
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Annexure H 120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Dihlabeng		3			R 35 329 761	R 17 206 337	132
Labour Intensive Programme	Kgubetswana Upgrading of Recreational and Sp	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 11 799 000	R 755 635	15
MIG	Paul Roux/Fateng Tse Ntso: Sewerage Network	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 15 245 218	R 12 905 969	51
Labour Intensive Programme	Dihlabeng: Construction of 1.3km block paved r	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 8 285 543	R 3 544 733	66

Expanded Public Works Programme (EPWP)
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Annexure H 121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Kopanong		15			R 82 299 132	R 25 508 348	294
Labour Intensive Programme	Springfontein Cleaning of Oxidation Ponds	FS	Xhariep (DC16)	Kopanong (FS162)	R 150 000	R 27 000	15
MIG	Edenburg: Cleaning of Stormwater Channels	FS	Xhariep (DC16)	Kopanong (FS162)	R 100 000	R 34 290	10
Labour Intensive Programme	Trompsburg Cleaning Of Stormwater	FS	Xhariep (DC16)	Kopanong (FS162)	R 150 000	R 14 580	9
Labour Intensive Programme	Bethulie Cleaning Of Stormwater	FS	Xhariep (DC16)	Kopanong (FS162)	R 150 000	R 60 940	15
MIG	Gariiep Dam: Upgrading of Waste Water Treatm	FS	Xhariep (DC16)	Kopanong (FS162)	R 7 848 188	R 37 958	12
Not part of a programme	Fauresmith: Bulk water supply	FS	Xhariep (DC16)	Kopanong (FS162)	R 7 245 766	R 2 703 942	11
Labour Intensive Programme	Jagersfontein-Fauresmith Bulk water supply	FS	Xhariep (DC16)	Kopanong (FS162)	R 14 899 422	R 7 780 180	40
Labour Intensive Programme	Edenburg renovation of the stadium and fencing	FS	Xhariep (DC16)	Kopanong (FS162)	R 300 000	R 299 888	22
Labour Intensive Programme	Jagersfontein Bulk water supply	FS	Xhariep (DC16)	Kopanong (FS162)	R 10 015 659	R 3 081 466	6
Not part of a programme	Jagersfontein Fouriesmith Bulk Water Supply P	FS	Xhariep (DC16)	Kopanong (FS162)	R 7 245 766	R 56 460	26
Not part of a programme	JAGERSFOINTEIN-BULK WATER SUPPLY	FS	Xhariep (DC16)	Kopanong (FS162)	R 10 004 199	R 88 800	14
MIG	Edenburg paved access road	FS	Xhariep (DC16)	Kopanong (FS162)	R 8 999 999	R 2 117 199	23
MIG	Phillipolis paved access road - 2km	FS	Xhariep (DC16)	Kopanong (FS162)	R 13 840 135	R 8 742 384	43
EPWP Provincial	FENCING CEMETRIES	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 000 000	R 375 000	17
Labour Intensive Programme	Fencing Cemeteries	FS	Xhariep (DC16)	Kopanong (FS162)	R 350 000	R 88 261	31

Expanded Public Works Programme (EPWP)
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Annexure H 122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Letsemeng		2			R 15 801 733	R 3 500 000	69
Facilities and Infrastructure Develop	Dithlake/ Diamanthoogte New multipurpose Ce	FS	Xhariep (DC16)	Letsemeng (FS161)	R 9 857 760	R 1 500 000	42
Labour Intensive Programme	Jacobsdal Ratanang Access Road	FS	Xhariep (DC16)	Letsemeng (FS161)	R 5 943 973	R 2 000 000	27

Expanded Public Works Programme (EPWP)
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Annexure H 123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mafube		3			R 60 793 644	R 399 260	69
MIG	Namahadi:Roads	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 3 624 190	R 173 000	28
Labour Intensive Programme	Mafube : Namahadi:Water Reticulation Network	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 21 325 745	R 49 160	8
MIG	QALABOTJHA: UPGRADING OF WASTE W	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 35 843 709	R 177 100	33

Expanded Public Works Programme (EPWP)
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Annexure H 124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		6			R 117 343 358	R 13 846 709	488
Labour Intensive Programme	STERKFORTEIN QWAQWA BULK WATER	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 24 024 838	R 3 367 193	83
Facilities and Infrastructure Develop	Upgrading of Phuthditjhaba sports stadium	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 18 902 581	R 1 770 400	45
Labour Intensive Programme	Provision of water services for network extensio	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 32 633 823	R 6 570 326	195
Labour Intensive Programme	Construction of 6000 VIP Toilets /Phase 10	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 31 186 280	R 494 150	96
Labour Intensive Programme	Disaster Park Paved Roads Phase 2	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 4 552 600	R 1 597 120	51
Labour Intensive Programme	Intabazwe Ext 3 Paved Road	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 6 043 235	R 47 520	18

Expanded Public Works Programme (EPWP)
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Annexure H 125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		6			R 62 066 908	R 6 968 366	206
MIG	Tweespruit: Sewer Reticulation and Sewer Treat	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 25 212 129	R 3 250 000	45
Facilities and Infrastructure Develop	Manyatseng Ext 9: Water and Sewer Reticulatio	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 8 488 046	R 1 170 258	48
Facilities and Infrastructure Develop	Mahlatswetsa: Water and Sewer Reticulation of	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 12 534 661	R 1 327 872	13
Labour Intensive Programme	LADYBRAND ROAD MAINTENANCE	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 583 440	R 212 550	30
Labour Intensive Programme	Tweespruit: Upgrading of 800m Access Road	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 1 000 000	R 232 686	32
MIG	Hobhouse Bucket Eradication	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 14 248 633	R 775 000	38

Expanded Public Works Programme (EPWP)
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Annexure H 126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		5			R 22 260 808	R 6 493 917	190
Labour Intensive Programme	Patching of Potholes in 3 Towns: Brandfort, The	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 400 000	R 175 560	35
Labour Intensive Programme	Cleaning of Streets and Stormwater in 3 Towns:	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 400 000	R 106 080	33
MIG	Brandfort Construction of sports centre	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 10 619 636	R 2 000 000	19
MIG	Brandfort/Majwemasweu: Installation of 2719	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 7 503 252	R 3 662 277	20
MIG	Theunissen/Masilo Installation of 3720 water me	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 3 337 920	R 550 000	83

Expanded Public Works Programme (EPWP)
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Annexure H 127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Matjhabeng		4			R 73 729 575	R 13 734 095	105
MIG	Phomolong Taxi Rank Construction	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 17 600 745	R 385 060	60
MIG	Upgrading of streets in Thabong Phase 2 Mokho	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 14 600 000	R 297 948	13
MIG	Completion of upgraded strets in Hani Park	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 7 948 830	R 210 000	13
MIG	Construction of road 300 and stormwater measur	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 33 580 000	R 12 841 087	19

Expanded Public Works Programme (EPWP)
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Annexure H 128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Metsimaholo		4			R 87 573 850	R 59 876 179	174
Facilities and Infrastructure Develop	Construction of Sewer Network,house connectio	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 3 000 000	R 798 000	43
Facilities and Infrastructure Develop	Amelia: Sanitation phase 3 (MIS:198279)	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 37 183 826	R 36 258 627	50
Facilities and Infrastructure Develop	Gorton: Sanitation Phase 04	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 21 982 521	R 4 715 056	31
MIG	Augmentation of bulk water supply	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 25 407 503	R 18 104 496	50

Expanded Public Works Programme (EPWP)
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Annexure H 129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mohokare		2			R 4 000 000	R 3 070 000	76
EPWP Provincial	Create	FS	Xhariep (DC16)	Mohokare (FS163)	R 400 000	R 200 000	16
Labour Intensive Programme	Rouxville Bulk Water	FS	Xhariep (DC16)	Mohokare (FS163)	R 3 600 000	R 2 870 000	60

Expanded Public Works Programme (EPWP)
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Annexure H 130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Moqhaka		8			R 48 734 188	R 26 180 338	280
Labour Intensive Programme	Upgrading of Kroonstad Sewer Outfall Line	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 000 000	R 2 469 981	13
Labour Intensive Programme	Upgrading of gravel road and provision of prope	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 638 431	R 2 626 167	15
Labour Intensive Programme	Upgrading of Bus Route and Access Roads	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 10 000 000	R 9 950 523	101
Labour Intensive Programme	Upgrading of Ablution Facilities and Constructi	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 957 326	R 729 345	15
Labour Intensive Programme	Upgrading of gravel road and provision of prope	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 638 431	R 83 153	15
Labour Intensive Programme	Construction of outfall sewer line in Maokeng	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 7 500 000	R 4 581 793	19
Labour Intensive Programme	Matlwangtlwang road	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 12 000 000	R 4 415 262	64
Labour Intensive Programme	Northleigh: Ablution Block and internal Road f	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 8 000 000	R 1 324 114	38

Expanded Public Works Programme (EPWP)
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Annexure H 131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nala		3			R 29 463 424	R 2 271 162	54
Labour Intensive Programme	KHOTSONG ROADS 4(C)	FS	Lejweleputswa (DC18)	Nala (FS185)	R 7 789 980	R 143 640	19
Labour Intensive Programme	KHOTSONG PAVED ROADS PHASE4	FS	Lejweleputswa (DC18)	Nala (FS185)	R 10 248 139	R 158 800	19
Labour Intensive Programme	MONYAKENG PAVED ROADS	FS	Lejweleputswa (DC18)	Nala (FS185)	R 11 425 305	R 1 968 722	16

Expanded Public Works Programme (EPWP)
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Annexure H 132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 4 275 831	R 2 436 508	53
MIG	Dewetsdorp: Installation of 2 000 Water Meters	FS	Xhariep (DC16)	Naledi (FS164)	R 4 275 831	R 2 436 508	53

Expanded Public Works Programme (EPWP)
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Annexure H 133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ngwathe		4			R 15 573 984	R 6 766 757	96
Labour Intensive Programme	CONSTRUCTION OF TOILETS STRUCTURE	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 985 984	R 985 984	19
MIG	Mokwallo Construction of Water Connections fo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 6 588 000	R 283 200	40
MIG	Parys Upgrading of sewer treatment works 2013	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4 000 000	R 3 508 125	15
MIG	Heilbron Upgrading of waste water works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4 000 000	R 1 989 448	22

Expanded Public Works Programme (EPWP)
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Annexure H 134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nketoana		5			R 69 048 154	R 9 213 016	113
Labour Intensive Programme	Reitz: Upgrading of Water Treatment Works	FS	Thabo Mofutsanyane (DC)	Nketoana (FS193)	R 9 807 964	R 95 680	16
Labour Intensive Programme	Reitz: Repair Work to Flood Damage at the Reit	FS	Thabo Mofutsanyane (DC)	Nketoana (FS193)	R 772 883	R 772 883	10
MIG	Mamafubedu: Upgrading of Sports Facilities	FS	Thabo Mofutsanyane (DC)	Nketoana (FS193)	R 15 082 360	R 111 710	11
MIG	ntha Paved Roads	FS	Thabo Mofutsanyane (DC)	Nketoana (FS193)	R 21 692 474	R 7 919 608	34
MIG	Mamafubedu Roads Upgrade	FS	Thabo Mofutsanyane (DC)	Nketoana (FS193)	R 21 692 474	R 313 136	42

Expanded Public Works Programme (EPWP)
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Annexure H 135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Phumelela		1			R 14 867 176	R 218 520	42
Labour Intensive Programme	Outfall Pumps and Rising Main	FS	Thabo Mofutsanyane (DC)	Phumelela (FS195)	R 14 867 176	R 218 520	42

Expanded Public Works Programme (EPWP)
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Annexure H 136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		9			R 229 683 672	R 21 272 916	192
Labour Intensive Programme	Marqard Waste Treatment Works	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 36 787 167	R 253 368	27
Labour Intensive Programme	SENEKAL DEVELOPMENT OF NEW SOLID	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 3 327 248	R 53 910	2
Labour Intensive Programme	Meqheleng sports activities	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 40 411 538	R 9 538 252	68
Labour Intensive Programme	Meqheleng development of one thousand stands	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 12 583 361	R 1 869 911	32
Labour Intensive Programme	REFURBISHMENT OF SEWER SYSTEM IN	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 3 720 457	R 1 939 900	13
Labour Intensive Programme	Fencing of Municipal Properties in Clocolan/HI	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 2 971 850	R 191 710	6
Labour Intensive Programme	FICKSBURG CONSTRUCTION OF 10ML RE	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 40 000 000	R 5 148 145	21
MIG	Ficksburg Construction of Sports Facilities	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 53 882 051	R 527 720	14
MIG	Ficksburg bulk water supply	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 36 000 000	R 1 750 000	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Tokoloko		6			R 57 367 724	R 3 380 645	140
Facilities and Infrastructure Develop	Construction of 8.5km Ductile pipeline from He	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 5 238 910	R 1 128 978	20
Facilities and Infrastructure Develop	Hertzogville Construction of 3 ML/day Water Tr	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 14 115 076	R 380 875	44
Labour Intensive Programme	Dealesville:Upgrading of Oxidation Ponds	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 7 007 914	R 194 525	15
Labour Intensive Programme	Seretse: Upgrading of Sports Stadium	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 7 007 914	R 1 103 452	11
Labour Intensive Programme	Hertzogville: Construction of 10km pipeline fro	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 12 810 895	R 145 520	23
Labour Intensive Programme	Boshof - Upgrading of Roads in Seretse Phase II	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 11 187 015	R 427 295	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Tswelopele		5			R 14 297 325	R 2 214 593	323
Facilities and Infrastructure Develop	TSWELOPELE MAINTANACE PROJECT	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2 811 760	R 500 000	147
Labour Intensive Programme	Repairs of Potholes in Tikwana/Hoopstad	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 150 000	R 150 000	29
MIG	Tikwana Construction of roads and stormwater	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 5 200 000	R 785 103	53
MIG	Tswelopele maintainance project-Phahameng	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 4 979 065	R 35 000	9
Facilities and Infrastructure Develop	Repair of Potholes and Cleaning of Stormwater	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 1 156 500	R 744 490	85

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		7			R 12 809 137	R 7 591 104	57
Water and Sanitation	Supply and deliver of water by tankers	MP	Gert Sibande	Albert Luthuli	R 210 000	R 42 000	1
Water and Sanitation	Supply and deliver of water tankers	MP	Gert Sibande	Albert Luthuli	R 210 000	R 42 000	1
Water and Sanitation	Construction of toilet top structure	MP	Gert Sibande	Albert Luthuli	R 3 821 419	R 899 157	33
Water and Sanitation	water scheme carolina water scheme	MP	Gert Sibande	Albert Luthuli	R 5 669 982	R 5 068 397	6
Roads and Stormwater	Bulk and internal water supply	MP	Gert Sibande	Albert Luthuli	R 353 568	R 88 000	4
Roads and Stormwater	Refurbishment of bulk water supply	MP	Gert Sibande	Albert Luthuli	R 1 500 000	R 204 610	6
Water and Sanitation	Refurbishment of bulk and internal water supply	MP	Gert Sibande	Albert Luthuli	R 1 044 168	R 1 246 940	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		14			R 110 703 495	R 57 286 941	229
Other	Paving of Maviljan internal street (roads 2)	MP	Ehlanzeni	Bushbuckridge	R 7 655 748	R 5 468 392	36
Other	Paving of internal streets at Mkhuhlu phase 3B2	MP	Ehlanzeni	Bushbuckridge	R 17 995 329	R 11 996 886	13
Other	Paving of internal streets at Mkhuhlu phase 3B1	MP	Ehlanzeni	Bushbuckridge	R 17 212 020	R 11 474 682	12
Roads and Stormwater	PAVING OF SHATELE INTERNAL STREET P	MP	Ehlanzeni	Bushbuckridge	R 6 300 222	R 28 160	8
Water and Sanitation	CRAIGEBURN/ROOIBOKLAAGTE BULK LI	MP	Ehlanzeni	Bushbuckridge	R 12 919 493	R 246 888	18
Roads and Stormwater	Paving of Shatale internal street phase 3	MP	Ehlanzeni	Bushbuckridge	R 5 591 824	R 3 994 160	12
Other	paving of maviljan internal streets (roads 3)	MP	Ehlanzeni	Bushbuckridge	R 5 731 980	R 45 900	10
Roads and Stormwater	Upgrading of internal roads: Thulamahashe Sect	MP	Ehlanzeni	Bushbuckridge	R 3 374 628	R 1 705 134	9
Other	Paving of internal streets at Mkhuhlu phase 3	MP	Ehlanzeni	Bushbuckridge	R 7 185 525	R 3 592 763	12
Other	TARRING OF DWARSLOOP PHASE 2 INTER	MP	Ehlanzeni	Bushbuckridge	R 3 374 630	R 67 925	10
Roads and Stormwater	Paving of Maviljan internal streets (road 1)	MP	Ehlanzeni	Bushbuckridge	R 5 966 381	R 3 579 828	39
Roads and Stormwater	Paving of Shatale Internal Streets Phase 1	MP	Ehlanzeni	Bushbuckridge	R 6 928 475	R 4 618 982	10
Buildings	Bulk water supply in Acornhoek, Hluvukani and	MP	Ehlanzeni	Bushbuckridge	R 567 245	R 567 245	37
Water and Sanitation	AGINCOURT AND IREAGH BULK WATER S	MP	Ehlanzeni	Bushbuckridge	R 9 899 995	R 9 899 996	3

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Delmas		6			R 14 004 396	R 11 868 590	117
Water and Sanitation	PROVISION OFFENCING SERVICES FOR TH	MP	Nkangala	Victor Khanye	R 1 347 680	R 146 850	12
Roads and Stormwater	TARRING OF ROADS IN BOTLENG EXT3,4	MP	Nkangala	Victor Khanye	R 2 804 929	R 1 869 953	7
Other	installation of high mast light at victor khanye lo	MP	Nkangala	Victor Khanye	R 1 319 393	R 1 319 393	25
Buildings	Eradication of Sanitation Backlog in Rural Area	MP	Nkangala	Victor Khanye	R 1 792 636	R 1 792 636	14
Other	Gravelling of road in rural areas	MP	Nkangala	Victor Khanye	R 4 906 425	R 4 906 425	26
Roads and Stormwater	TARRING OF ROADS IN BOTLENG EXT3,4	MP	Nkangala	Victor Khanye	R 1 833 333	R 1 833 333	33

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		2			R 2 537 663	R 2 016 185	34
Water and Sanitation	Water Network Reticulation at siya themba and	MP	Gert Sibande	Dipaleseng	R 566 278	R 44 800	7
Roads and Stormwater	Rehabilitation of Road in Dipaleseng LM	MP	Gert Sibande	Dipaleseng	R 1 971 385	R 1 971 385	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		18			R 42 035 651	R 23 558 356	246
Other	Upgrading of storm water drainage system in the	MP	Nkangala	Dr JS Moroka	R 1 573 936	R 1 573 936	17
Other	High mast at Digwa,LIB,MBO,ALLEM	MP	Nkangala	Dr JS Moroka	R 487 500	R 487 500	10
Water and Sanitation	Mantlele and Rankaile borhole equipping tank	MP	Nkangala	Dr JS Moroka	R 848 000	R 848 000	26
Buildings	Upgrading of Ga-Morwe stadium-phase 3	MP	Nkangala	Dr JS Moroka	R 3 464 136	R 2 598 102	8
Water and Sanitation	construction and commission of vip toilets in ma	MP	Nkangala	Dr JS Moroka	R 728 514	R 728 514	14
Water and Sanitation	Construction of Ga-Mogashwe Water Reticulati	MP	Nkangala	Dr JS Moroka	R 2 036 709	R 1 632 795	16
Other	The supply, delivery, installation and commissio	MP	Nkangala	Dr JS Moroka	R 835 713	R 835 713	11
Roads and Stormwater	Siyabuswa B Road	MP	Nkangala	Dr JS Moroka	R 1 460 000	R 1 460 000	4
Other	Upgrading of Ga- Morwe Stadium Phase 3	MP	Nkangala	Dr JS Moroka	R 1 982 992	R 495 748	9
Roads and Stormwater	Construction of Katjibane bus and Taxi road	MP	Nkangala	Dr JS Moroka	R 9 632 483	R 160 580	14
Buildings	Upgrading of Ga-morwe stadium phase 4	MP	Nkangala	Dr JS Moroka	R 5 441 369	R 2 720 685	10
Other	UPGRADING OF DIGWALE BULKLINE	MP	Nkangala	Dr JS Moroka	R 1 998 775	R 237 620	1
Water and Sanitation	Mantlele/Rankaile Water reticulation, borehole e	MP	Nkangala	Dr JS Moroka	R 562 140	R 562 140	38
Roads and Stormwater	Construction Kabete bus and Txi route phase 2	MP	Nkangala	Dr JS Moroka	R 1 286 559	R 1 286 559	21
Other	UPGRADING OF SEABE WATER RETICULA	MP	Nkangala	Dr JS Moroka	R 1 861 248	R 1 399 266	12
Other	Upgrading of Nokaneng Stadium Phase 3	MP	Nkangala	Dr JS Moroka	R 5 217 518	R 3 913 140	8
Other	Ga-Morwe Water Reticulation	MP	Nkangala	Dr JS Moroka	R 1 693 669	R 1 693 668	7
Water and Sanitation	Construction of water reticulation Phase 1	MP	Nkangala	Dr JS Moroka	R 924 390	R 924 390	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni MP		5			R 6 369 963	R 6 429 308	114
Buildings	Klarinet Clinic	MP	Nkangala	Emalahleni(MP)	R 1 379 562	R 3 310 946	39
Other	patching of potholes in Nkamj constr at OR	MP	Nkangala	Emalahleni(MP)	R 455 576	R 455 576	10
Other	Upgrading of pine ridge stadium	MP	Nkangala	Emalahleni(MP)	R 1 054 628	R 1 054 628	30
Buildings	Soccerfield Thumbelihle	MP	Nkangala	Emalahleni(MP)	R 1 480 934	R 1 480 934	23
Water and Sanitation	Refurbishment of the phola waste treatment plant	MP	Nkangala	Emalahleni(MP)	R 1 999 263	R 127 224	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		12			R 69 557 226	R 33 676 581	281
Other	Maintenance of Roads and Stormwater channels	MP	Gert Sibande	Govan Mbeki	R 620 400	R 517 000	17
Other	INSTALLATION OF HIGH MAST LIGHTS AN	MP	Gert Sibande	Govan Mbeki	R 3 300 000	R 55 200	20
Roads and Stormwater	Rehabilitation of Albert Luthuli in eMbalenhle p	MP	Gert Sibande	Govan Mbeki	R 7 000 000	R 4 000 000	18
Buildings	RENOVATION AND ALTERATION TO THUS	MP	Gert Sibande	Govan Mbeki	R 5 600 000	R 379 680	28
Roads and Stormwater	Eradication of gravel roads internal roads in eMz	MP	Gert Sibande	Govan Mbeki	R 8 592 408	R 5 370 255	20
Water and Sanitation	CONVERSION OF VIP TOILETS INTO WATE	MP	Gert Sibande	Govan Mbeki	R 11 200 000	R 5 600 000	83
Roads and Stormwater	Construction of New Roads in Embalenhle - Vel	MP	Gert Sibande	Govan Mbeki	R 4 000 000	R 2 666 664	28
Roads and Stormwater	Roads and related stormwater system in eMbale	MP	Gert Sibande	Govan Mbeki	R 15 000 000	R 7 500 000	21
Roads and Stormwater	Eradication of Gravel Roads in Lebohang Mban	MP	Gert Sibande	Govan Mbeki	R 5 600 000	R 2 183 956	11
Roads and Stormwater	ERADICATION OF GRAVEL ROADS IN EM	MP	Gert Sibande	Govan Mbeki	R 4 728 289	R 4 728 288	5
Water and Sanitation	Conversion of VIP Toilets in Kinross Ext.25	MP	Gert Sibande	Govan Mbeki	R 580 058	R 580 058	18
Other	ERADICATION OF GRAVEL ROADS AT LE	MP	Gert Sibande	Govan Mbeki	R 3 336 071	R 95 480	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		4			R 4 750 979	R 3 165 623	61
Water and Sanitation	Installation of Engineering Services in Sakhelwe	MP	Nkangala	Emakhazeni	R 312 676	R 85 275	10
Water and Sanitation	Installation of Engineering Services Emgwenya	MP	Nkangala	Emakhazeni	R 478 750	R 292 169	15
Other	Water supply in rural areas Phase 4	MP	Nkangala	Emakhazeni	R 2 186 796	R 1 015 422	26
Roads and Stormwater	Paving of roads in Emthonjeni(Gwebu street)	MP	Nkangala	Emakhazeni	R 1 772 757	R 1 772 757	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Lekwa		12			R 38 134 088	R 19 745 519	189
Other	Supply and Installation of Sanitation Services to	MP	Gert Sibande	Lekwa	R 1 106 592	R 122 884	19
Roads and Stormwater	Reconstruction of Tarred Roads in Lekwa LM(P	MP	Gert Sibande	Lekwa	R 5 177 290	R 3 882 968	14
Buildings	CONSTRUCTION OF MULTIPURPOSE COM	MP	Gert Sibande	Lekwa	R 6 912 836	R 2 304 279	25
Buildings	CONSTRUCTION OF MULTI-PURPOSE CO	MP	Gert Sibande	Lekwa	R 6 038 620	R 200 880	27
Other	development of parks-Sakhile and sivukile parks	MP	Gert Sibande	Lekwa	R 522 194	R 292 600	19
Buildings	Construction of Mahala Park Soccerfield	MP	Gert Sibande	Lekwa	R 1 831 587	R 1 831 587	13
Buildings	Rehabilitation of the standerton landfill site and	MP	Gert Sibande	Lekwa	R 6 142 970	R 6 142 970	12
Other	Rehabilitation of Sakhile Swimmimg Pool, Bask	MP	Gert Sibande	Lekwa	R 2 779 060	R 2 127 569	22
Other	construction of multipurpose community hall at	MP	Gert Sibande	Lekwa	R 6 912 835	R 2 304 278	13
Other	Development of Parks- Swartkops Park	MP	Gert Sibande	Lekwa	R 349 200	R 174 600	11
Roads and Stormwater	DEVELOPMENT OF PARKS-MEYERVILLE P	MP	Gert Sibande	Lekwa	R 92 642	R 92 642	10
Other	refurbishment of morgenzon combi-court in lek	MP	Gert Sibande	Lekwa	R 268 262	R 268 262	4

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		19			R 151 664 879	R 71 106 857	466
Water and Sanitation	Construction of VIP toilets in Ward 5	MP	Ehlanzeni	Mbombela	R 766 134	R 205 200	41
Roads and Stormwater	KANYAMAZANE STREET & BUS ROUTE	MP	Ehlanzeni	Mbombela	R 103 950	R 69 300	11
Roads and Stormwater	Kanyamazane Street and Bus Route 63B	MP	Ehlanzeni	Mbombela	R 14 390 213	R 76 000	6
Water and Sanitation	MATAFFIN TRUST WATER AND SEWERAG	MP	Ehlanzeni	Mbombela	R 17 000 000	R 5 666 666	15
Water and Sanitation	Matsulu	MP	Ehlanzeni	Mbombela	R 1 989 558	R 207 900	35
Buildings	Nsikazi South VIP Toilets	MP	Ehlanzeni	Mbombela	R 981 834	R 185 220	43
Roads and Stormwater	PEDESTRIAN BRIDGES IN WARD 2 4 AND	MP	Ehlanzeni	Mbombela	R 2 100 000	R 289 170	27
Water and Sanitation	CONSTRUCTION OF WATER RETICULATIO	MP	Ehlanzeni	Mbombela	R 449 880	R 449 880	17
Roads and Stormwater	Upgrading of Kanyamazane street and bus route	MP	Ehlanzeni	Mbombela	R 27 720 188	R 27 720 188	12
Roads and Stormwater	MATSULU	MP	Ehlanzeni	Mbombela	R 35 902 896	R 90 000	9
Other	Construction of Clau-Clau Bridge Mbombela	MP	Ehlanzeni	Mbombela	R 3 830 932	R 1 641 829	9
Water and Sanitation	KABOKWENI WASTE WATER TREATMEN	MP	Ehlanzeni	Mbombela	R 12 055 383	R 12 055 383	32
Roads and Stormwater	Construction of kabokweni gutshwa bus route	MP	Ehlanzeni	Mbombela	R 8 077 116	R 10 096 318	10
Buildings	Eletrification of 458 households	MP	Ehlanzeni	Mbombela	R 40 500	R 20 250	44
Water and Sanitation	Silulumazi	MP	Ehlanzeni	Mbombela	R 4 000 000	R 1 333 335	57
Water and Sanitation	Silulumanzi water services	MP	Ehlanzeni	Mbombela	R 2 999 997	R 1 690 818	57
Roads and Stormwater	Chochocho Roads & Stormwater	MP	Ehlanzeni	Mbombela	R 27 440	R 27 440	6
Other	Provision of VIP Toilets in Matsulu	MP	Ehlanzeni	Mbombela	R 11 937 344	R 9 151 960	23
Roads and Stormwater	ZWELISHA MLUTI BUS ROUTE PHASE 2	MP	Ehlanzeni	Mbombela	R 7 291 514	R 130 000	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		10			R 45 969 757	R 37 144 890	362
Other	Instillation and commisioning of LV/MV Electri	MP	Gert Sibande	Mkhondo	R 757 791	R 757 791	16
Water and Sanitation	ALPHEW ELECTRICAL JV MNQOBI CONST	MP	Gert Sibande	Mkhondo	R 6 800 000	R 54 400	10
Other	Rehabilitation of Piet Retief Taxi Rank (Mkhon	MP	Gert Sibande	Mkhondo	R 1 815 627	R 1 815 627	16
Other	Fencing of Municipal Properties(phase3)-Retief	MP	Gert Sibande	Mkhondo	R 803 881	R 251 752	15
Other	OLD STAND CEMETERY	MP	Gert Sibande	Mkhondo	R 696 870	R 696 870	19
Other	fencing of municipal properties(phase 3) Ermelo	MP	Gert Sibande	Mkhondo	R 374 410	R 374 410	6
Water and Sanitation	UPGRADING OF THE PIET RETIEF WASTE	MP	Gert Sibande	Mkhondo	R 22 510 742	R 22 510 737	13
Water and Sanitation	Instalation of water Reticulation in eThandukuk	MP	Gert Sibande	Mkhondo	R 3 011 707	R 3 011 707	4
Water and Sanitation	Installation of Water Reticulation in e Thanduku	MP	Gert Sibande	Mkhondo	R 6 258 729	R 4 731 596	36
Roads and Stormwater	Siyasebenza	MP	Gert Sibande	Mkhondo	R 2 940 000	R 2 940 000	227

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Msukaligwa		7			R 20 961 745	R 18 611 229	115
Roads and Stormwater	Upgrading of Tayob Street	MP	Gert Sibande	Msukaligwa	R 2 726 456	R 2 726 456	7
Roads and Stormwater	Upgrading of Road at Phosa Village Phase 2	MP	Gert Sibande	Msukaligwa	R 3 500 000	R 3 500 000	19
Roads and Stormwater	Construction of Silindile Road Phase 2	MP	Gert Sibande	Msukaligwa	R 3 500 000	R 3 500 000	30
Roads and Stormwater	Construction of Paved road KwaZanele	MP	Gert Sibande	Msukaligwa	R 2 000 000	R 2 000 000	5
Other	Concrete Palisade Fencing	MP	Gert Sibande	Msukaligwa	R 2 735 289	R 2 735 289	30
Roads and Stormwater	Construction of PS Simelane Street	MP	Gert Sibande	Msukaligwa	R 3 000 000	R 649 484	15
Roads and Stormwater	Upgrading of Amsterdam Weg Road (Phase2)	MP	Gert Sibande	Msukaligwa	R 3 500 000	R 3 500 000	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		13			R 91 895 535	R 7 618 584	312
Buildings	Nkomazi precast	MP	Ehlanzeni	Nkomazi	R 150 326	R 75 165	73
Water and Sanitation	NAAS STADIUM	MP	Ehlanzeni	Nkomazi	R 20 000	R 6 666	11
Water and Sanitation	MZINTI WATER RETICULATION	MP	Ehlanzeni	Nkomazi	R 12 480	R 4 689	13
Roads and Stormwater	KOMATIPOORT TESTING GROUNDS	MP	Ehlanzeni	Nkomazi	R 1 542 688	R 578 508	12
Water and Sanitation	TONGA SEWER SYSTEM	MP	Ehlanzeni	Nkomazi	R 2 022 432	R 505 608	16
Other	UPGRADING SHONGWE WATER SEWER S	MP	Ehlanzeni	Nkomazi	R 2 275 240	R 505 608	11
Roads and Stormwater	KOMATIPOORT ROADS REHABILITATION	MP	Ehlanzeni	Nkomazi	R 4 200 000	R 1 399 998	8
Water and Sanitation	Basic dam Infrastructure sewer reticulation sanit	MP	Ehlanzeni	Nkomazi	R 1 029 492	R 343 164	8
Water and Sanitation	PHOSAVILLE EXT2 WATER RETICULATIO	MP	Ehlanzeni	Nkomazi	R 7 341 623	R 114 000	14
Buildings	CONSTRUCTION OF VIP TOILET IN NEWVI	MP	Ehlanzeni	Nkomazi	R 4 999 998	R 2 354 961	57
Buildings	CONSTRUCTION OF VIP TOILET IN OLD VI	MP	Ehlanzeni	Nkomazi	R 4 999 998	R 235 959	54
Other	Mbuzini Augmentation Phase 2	MP	Ehlanzeni	Nkomazi	R 61 933 000	R 126 000	20
Other	KaMaqhekeza Stadium	MP	Ehlanzeni	Nkomazi	R 1 368 258	R 1 368 258	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		23			R 836 221 422	R 273 350 861	528
Other	MRTT Painting Learnership	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 3 000 000	R 499 998	15
Roads and Stormwater	Road marking & signage	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 125 396	R 62 698	44
Water and Sanitation	Exposing Water Meter EPWP	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 71 809	R 17 953	38
Vukuzakhe	contraction of Vukuzakhe ward 1 toilets	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 4 873 428	R 4 873 428	12
Road Maintenance	SECURITY SERVICES ACCES CONTROL	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 251 323	R 150 792	42
Water and Sanitation	Water Reticulation Layout in Daggakraal Ward	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 3 500 000	R 2 000 000	18
Water and Sanitation	Construction of water reticulation with house in	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 333 633 500	R 166 816 740	26
Water and Sanitation	Construction of Water Reticulation Daggaskraal	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 3 400 000	R 81 920	16
Water and Sanitation	Water reticulation in Vukuzakhe	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 5 000 000	R 117 760	14
Other	Construction of Sewer reticulation with top toile	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 750 000	R 627 318	31
Roads and Stormwater	Road maintenance	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 1 433 850	R 782 100	78
Other	MRTT Carpantry Learnership	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 3 000 000	R 1 500 000	15
Roads and Stormwater	Storm Water Drainage	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 79 857 300	R 79 857 300	13
Other	MRTT Electrical Learnership	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 3 000 000	R 1 500 000	15
Other	MRTT Plastering & Tiling Learnership	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 3 000 000	R 824 400	15
Other	MRTT PLUMBING LEARNERSHIP	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 2 750 000	R 750 000	15
Other	Road Furniture	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 207 345	R 247 500	45
Water and Sanitation	CONSTRUCTION OF SEWER RETICULATIO	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 815 721	R 211 330	14
Other	Mechanical Workshop Assistance	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 68 689	R 43 344	6
Water and Sanitation	Water & sanitation	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 125 661	R 52 800	11
Water and Sanitation	Sewer Reticulation in Ward 6 Perdikop	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 305 161 500	R 9 093 176	14
Water and Sanitation	Construction of Water Reticulation in Ward 1	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 79 195 900	R 1 740 304	16
Other	MRTT Bricklaying Learnership	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 3 000 000	R 1 500 000	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		12			R 61 138 760	R 36 578 760	286
Other	Boskrans Sub Station	MP	Nkangala	Steve Tshwete	R 5 000 000	R 2 490 000	18
Other	Palisade at Fontein cemetery, Nasaret cemetery,	MP	Nkangala	Steve Tshwete	R 3 200 000	R 1 200 000	8
Roads and Stormwater	Railway line	MP	Nkangala	Steve Tshwete	R 800 000	R 600 000	9
Water and Sanitation	Upgradng of Vaalbank WTW	MP	Nkangala	Steve Tshwete	R 10 000 000	R 6 600 000	10
Roads and Stormwater	Roads Somaphepha	MP	Nkangala	Steve Tshwete	R 15 000 000	R 9 000 000	30
Roads and Stormwater	Civil	MP	Nkangala	Steve Tshwete	R 2 250 000	R 1 500 000	30
Buildings	Maintanance	MP	Nkangala	Steve Tshwete	R 1 800 000	R 1 400 000	18
Other	Aerorand West Electrification	MP	Nkangala	Steve Tshwete	R 3 100 000	R 400 000	40
Buildings	Electrification-Hendrina	MP	Nkangala	Steve Tshwete	R 2 388 760	R 2 388 760	18
Other	DEVELOP CEMETERIES IN LOW INCOME	MP	Nkangala	Steve Tshwete	R 5 000 000	R 2 000 000	51
Buildings	New MPCC Doornkop	MP	Nkangala	Steve Tshwete	R 2 800 000	R 1 500 000	9
Buildings	Node expansion- Community node	MP	Nkangala	Steve Tshwete	R 9 800 000	R 7 500 000	45

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		25			R 35 451 011	R 23 297 002	382
Roads and Stormwater	Construction of Bus Route at Boekenhouthoek	MP	Nkangala	Thembisile	R 1 568 146	R 1 568 146	6
Other	CONSTRUCTION OF BUS ROUTE IN TWEETF	MP	Nkangala	Thembisile	R 1 350 000	R 55 800	19
Roads and Stormwater	moloto stormwater drainage	MP	Nkangala	Thembisile	R 573 333	R 573 333	22
Other	Verena C&D and Langkloof Supply and Installat	MP	Nkangala	Thembisile	R 258 000	R 258 000	16
Roads and Stormwater	CONSTRUCTION OF SKHAHLA ACCESS R	MP	Nkangala	Thembisile	R 1 500 000	R 1 500 000	9
Water and Sanitation	Construction of Mathysenloop phase 2 water reti	MP	Nkangala	Thembisile	R 1 171 556	R 1 171 555	10
Water and Sanitation	SUNCITY AA WATER RETICULATION	MP	Nkangala	Thembisile	R 1 500 000	R 1 500 000	10
Water and Sanitation	Supply and Construction of VIP toilets in Molot	MP	Nkangala	Thembisile	R 344 562	R 344 562	31
Water and Sanitation	Construction of Machipe, Thokoza and Mathyse	MP	Nkangala	Thembisile	R 1 040 909	R 1 040 909	33
Other	THEMBALETHU/BELFAST	MP	Nkangala	Thembisile	R 1 032 000	R 1 032 000	8
Water and Sanitation	LUTHULI WATER RETICULATION	MP	Nkangala	Thembisile	R 1 395 000	R 1 395 000	18
Other	COMPLETION OF EXISTING BUS ROUTE IN	MP	Nkangala	Thembisile	R 901 593	R 87 600	13
Water and Sanitation	CONSTRUCTION OF KWAGGAFONTEIN W	MP	Nkangala	Thembisile	R 3 492 776	R 3 492 776	10
Other	Construction of High Mast Lights in Cluster 1A	MP	Nkangala	Thembisile	R 1 122 072	R 280 518	18
Roads and Stormwater	Construction of Water Reticulation in Kwaggafo	MP	Nkangala	Thembisile	R 2 509 885	R 2 509 885	11
Water and Sanitation	CONSTRUCTION OF SEPTIC TANKS IN MO	MP	Nkangala	Thembisile	R 3 427 368	R 856 842	25
Roads and Stormwater	construction of bus routes in phola phark-phase	MP	Nkangala	Thembisile	R 866 664	R 39 600	8
Other	water reticulation in kwa-gga ma 10	MP	Nkangala	Thembisile	R 550 000	R 105 600	20
Other	Boekenhouthoek Water Reticulation	MP	Nkangala	Thembisile	R 798 825	R 199 707	10
Other	Construction of Bus route in Zakheni	MP	Nkangala	Thembisile	R 1 572 168	R 786 084	11
Roads and Stormwater	CONSTRUCTION OF SOKHALA ACCESS R	MP	Nkangala	Thembisile	R 1 105 811	R 276 453	8
Other	Installation of street lights in Tweefotein K	MP	Nkangala	Thembisile	R 771 211	R 256 004	16
Other	Construction of high mast lights in Vezubuhle,	MP	Nkangala	Thembisile	R 2 383 558	R 595 890	15
Roads and Stormwater	Construction of Bus Route in Belfast	MP	Nkangala	Thembisile	R 1 126 448	R 281 612	10
Other	High Mast Cluster 3B	MP	Nkangala	Thembisile	R 3 089 126	R 3 089 126	25

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		6			R 31 339 290	R 16 235 067	169
Other	Electrification of Kamadakwa Ndlovu	MP	Ehlanzeni	Umjindi	R 3 235 447	R 1 677 770	9
Roads and Stormwater	Replacement of AC pipes phase 6	MP	Ehlanzeni	Umjindi	R 6 344 212	R 3 068 398	23
Other	BULK RETICULATION FOR VERULAM	MP	Ehlanzeni	Umjindi	R 13 140 184	R 9 198 129	21
Water and Sanitation	MATSULU BULK WATER SUPPLY	MP	Ehlanzeni	Umjindi	R 4 700 000	R 100 000	14
Siyatentela	SIYATIGCABHA UMJINDI	MP	Ehlanzeni	Umjindi	R 684 000	R 513 000	93
Other	Electrification of Kamadakwa Ndlovu	MP	Ehlanzeni	Umjindi	R 3 235 447	R 1 677 770	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		8			R 86 700 000	R 2 175 015	468
MIG	ECD Facility Shapville	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 20 000 000	R 180 600	129
MIG	Mamelodi/Moshoeshoe/Malebogo Street	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 15 000 000	R 68 600	49
Labour Based Construction Program	Storm water Canal in Zone 7/ward 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 4 000 000	R 21 000	20
MIG	Potlako leballo project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5 000 000	R 103 490	39
MIG	Mathole Motshega project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 15 000 000	R 21 000	20
MIG	Construction of Thomas Ngobe Road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5 700 000	R 157 757	39
MIG	Construction of Sekhukhune Road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5 000 000	R 1 260 816	39
MIG	Construction of Dickenson Park Phase 4	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 17 000 000	R 361 752	133

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Lesedi		7			R 16 631 047	R 1 048 616	187
Labour Based Construction Program	Ratanda Ext 7 Construction of roads	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 665 244	R 607 600	90
Roads and Stormwater	Lesedi 2	GP	Sedibeng	Lesedi	R 120 771	R 120 771	40
Other	Maintanance of Waste Works	GP	Sedibeng	Lesedi	R 49 500	R 31 440	6
Other	Cleaning of Cemeteries	GP	Sedibeng	Lesedi	R 198 000	R 87 920	19
Other	Maintenance of Sportsfield	GP	Sedibeng	Lesedi	R 66 000	R 42 400	5
Water and Sanitation	War on Leaks	GP	Sedibeng	Lesedi	R 482 472	R 115 285	22
Other	Maintenance of Parks	GP	Sedibeng	Lesedi	R 49 060	R 43 200	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		7			R 16 348 349	R 2 725 794	154
MIG	Joost Williams Str	GP	Sedibeng (DC42)	Midvaal (GT422)	R 6 000 000	R 167 236	19
MIG	Sicelo	GP	Sedibeng (DC42)	Midvaal (GT422)	R 4 058 000	R 52 574	42
MIG	Upgrading Bell	GP	Sedibeng (DC42)	Midvaal (GT422)	R 451 802	R 20 000	9
MIG	Upgrade Thornton road	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 313 004	R 6 578	12
MIG	Upgrade Seymour road	GP	Sedibeng (DC42)	Midvaal (GT422)	R 408 041	R 27 100	14
Other	Sicelo	GP	Sedibeng	Midvaal	R 987 075	R 538 200	40
Other	Joost Williams Str	GP	Sedibeng	Midvaal	R 3 130 428	R 1 914 106	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		11			R 711 143 030	R 5 121 816	423
MIG	Lusaka Ext 2	GP	West Rand (DC48)	Mogale City (GT481)	R 6 795 733	R 496 356	97
Labour Intensive Programme	Munsievile Aged Day Care centre	GP	West Rand (DC48)	Mogale City (GT481)	R 9 000 000	R 28 200	15
MIG	Percy Stewart WWTW Module 5	GP	West Rand (DC48)	Mogale City (GT481)	R 200 000	R 59 062	22
MIG	PR15 Western Rural Areas Roads	GP	West Rand (DC48)	Mogale City (GT481)	R 6 699 867	R 270 915	45
MIG	PR2 Rietvallei Ext 2 Roads	GP	West Rand (DC48)	Mogale City (GT481)	R 4 372 684	R 110 000	38
Labour Intensive Programme	PR 10 Rietvallei Ext 1	GP	West Rand (DC48)	Mogale City (GT481)	R 1 293 805	R 126 000	27
Roads and Stormwater	Percy Sterwart WWTW	GP	West Rand	Mogale City	R 750 000	R 19 998	9
Roads and Stormwater	PR 16 Singobile Roads and Stormwater	GP	West Rand	Mogale City	R 6 101 670	R 151 520	28
Roads and Stormwater	Cooperatives Roads Maintenance Programm	GP	West Rand	Mogale City	R 855 000	R 1 046 345	108
Roads and Stormwater	PR 5 Rietvallei Ext 5 Roads and Stormwater Sta	GP	West Rand	Mogale City	R 10 390 982	R 217 847	17
Roads and Stormwater	PR3 Kagiso Ext13 Roads and Stormwater (Stage	GP	West Rand	Mogale City	R 664 683 288	R 2 595 573	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Randfontein		1			R 1 000 000	R 81 190	30
Not part of a programme	Replace redundant MV cable - Culemborgpark	GP	West Rand (DC48)	Randfontein (GT482)	R 1 000 000	R 81 190	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		18			R 76 641 613	R 5 972 776	501
MIG	Simunye: Construction of Internal Street with as	GP	West Rand (DC48)	Westonaria (GT483)	R 11 711 248	R 609 588	60
Roads and Stormwater	Maintenance of Roads and Storm water6	GP	West Rand	Westonaria	R 60 000	R 56 122	15
Roads and Stormwater	Zuurbekom Construction of George	GP	West Rand	Westonaria	R 9 609 828	R 517 392	56
Buildings	Constraction of New Gymnisium	GP	West Rand	Westonaria	R 7 396 018	R 1 793 945	17
Roads and Stormwater	Road Marking and General Maintenance of Mun	GP	West Rand	Westonaria	R 166 660	R 38 874	17
Labour Intensive Programme	6007-12634(3)	GP	West Rand (DC48)	Westonaria (GT483)	R 145 366	R 43 522	15
Labour Intensive Programme	Maintenance of Roads and Stormwater Channels	GP	West Rand (DC48)	Westonaria (GT483)	R 55 334	R 40 003	14
Buildings	Construction of Admin Facilities at the new Sim	GP	West Rand	Westonaria	R 1 126 626	R 1 126 626	7
Labour Intensive Programme	Road Marking and Office Administration	GP	West Rand (DC48)	Westonaria (GT483)	R 56 057	R 55 328	20
Roads and Stormwater	Constraction of Internal Street with assiciated st	GP	West Rand	Westonaria	R 7 431 704	R 288 954	47
Labour Based Construction Program	Zuurbekom: Construction of George Sacks Stre	GP	West Rand (DC48)	Westonaria (GT483)	R 13 613 924	R 485 107	58
Labour Intensive Programme	Construction of New Gymnasium at Simunye M	GP	West Rand (DC48)	Westonaria (GT483)	R 7 396 027	R 92 760	15
Labour Intensive Programme	Cleaning of Stormwater Channels	GP	West Rand (DC48)	Westonaria (GT483)	R 244 675	R 172 247	25
Labour Intensive Programme	Maintenance of Sewer Systems and Inlets	GP	West Rand (DC48)	Westonaria (GT483)	R 283 786	R 249 883	35
Labour Intensive Programme	Road Marking and General Maintenance of Mun	GP	West Rand (DC48)	Westonaria (GT483)	R 200 000	R 127 772	17
Labour Intensive Programme	Simunye Construction of Internal Street with ass	GP	West Rand (DC48)	Westonaria (GT483)	R 12 076 522	R 227 430	59
Labour Intensive Programme	Zuurbekom Clinic	GP	West Rand (DC48)	Westonaria (GT483)	R 5 000 037	R 23 940	10
Labour Intensive Programme	Maintenance of Westonaria Sports Complex	GP	West Rand (DC48)	Westonaria (GT483)	R 67 801	R 23 283	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		23			R 746 673 549	R 40 671 015	653
Labour Intensive Programme	Khutsong Business Hive Phase 2	GP	West Rand (DC48)	Merafong City (GT484)	R 8 840 700	R 197 571	24
Water and Sanitation	Bulk Water Supply Pipeline	GP	West Rand	Merafong City	R 16 992	R 4 248	18
Water and Sanitation	Welverdiend pump station	GP	West Rand	Merafong City	R 3 199 998	R 1 392 464	22
Other	Khutsong Business Hive Phase 2	GP	West Rand	Merafong City	R 5 852 076	R 1 084 062	26
Labour Intensive Programme	Bulk Water Supply	GP	West Rand (DC48)	Merafong City (GT484)	R 424 921 638	R 101 535	18
Labour Intensive Programme	Traders Market Osmium Street	GP	West Rand (DC48)	Merafong City (GT484)	R 4 185 301	R 52 000	12
Labour Intensive Programme	Khut Bulk Roads	GP	West Rand (DC48)	Merafong City (GT484)	R 46 763 863	R 247 924	31
Labour Intensive Programme	Khut South Stadium Ablution Facility	GP	West Rand (DC48)	Merafong City (GT484)	R 3 242 550	R 150 987	16
Labour Intensive Programme	Reconstruction of Kokosi Offices	GP	West Rand (DC48)	Merafong City (GT484)	R 4 740 625	R 180 642	20
Labour Intensive Programme	Upgrading and Extension of Taxi Ranks	GP	West Rand (DC48)	Merafong City (GT484)	R 4 478 276	R 10 514	6
Housing	Construction of 15000 housing in Khutsong	GP	West Rand	Merafong City	R 25 989 324	R 13 995 117	47
Labour Intensive Programme	Greenspark Pedestrian Bridge and Fencing	GP	West Rand (DC48)	Merafong City (GT484)	R 20 153 700	R 2 652 610	13
Labour Intensive Programme	Khutsong South Sewer Network	GP	West Rand	Merafong City (NW405)	R 15 615 518	R 10 427 619	33
Labour Intensive Programme	Construction of Khutsong South Pedestrian Brid	GP	West Rand (DC48)	Merafong City (GT484)	R 7 500 000	R 3 082 170	21
Labour Intensive Programme	Business Hive Greenspark	GP	West Rand (DC48)	Merafong City (GT484)	R 4 000 000	R 1 919 147	25
Labour Intensive Programme	Lining of Bulk Stormwater Cannals	GP	West Rand (DC48)	Merafong City (GT484)	R 35 000 000	R 2 048 895	21
Labour Intensive Programme	Upgr of Welverdiend Drop off Facility	GP	West Rand (DC48)	Merafong City (GT484)	R 1 672 247	R 552 006	10
Labour Intensive Programme	Greenspark Ext1 Roads and Stormwater	GP	West Rand (DC48)	Merafong City (GT484)	R 51 234 927	R 208 053	20
Housing Delivery	Upgrading Khutsong Proper Stadium	GP	West Rand (DC48)	Merafong City (GT484)	R 8 340 700	R 881 318	62
Labour Intensive Programme	Sewer Welverdiend Pumpstation	GP	West Rand (DC48)	Merafong City (GT484)	R 3 200 000	R 197 809	23
Labour Intensive Programme	Construction of 4000 housing in Khutsong Sout	GP	West Rand (DC48)	Merafong City (GT484)	R 57 057 248	R 316 636	135
Housing Delivery	Construction of 1500 housing in Khutsong Sout	GP	West Rand (DC48)	Merafong City (GT484)	R 5 482 377	R 949 678	44
Labour Intensive Programme	Wedela Taxi Rank	GP	West Rand (DC48)	Merafong City (GT484)	R 5 185 488	R 18 010	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Aganang		8			R 18 016 667	R 900 635	133
Labour Intensive Programme	Construction of Pinkie Sebotse Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 600 000	R 58 424	13
Labour Intensive Programme	Refurbishment of Maribana Community Hall	LP	Capricorn (DC35)	Aganang (LIM352)	R 750 000	R 116 250	16
Labour Intensive Programme	Construction of Rankhuwe Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 600 000	R 66 507	18
Labour Intensive Programme	Construction of Seboria Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 900 000	R 120 932	20
Labour Intensive Programme	Upgrading of Road D3356 from Mohlonong to	LP	Capricorn (DC35)	Aganang (LIM352)	R 6 666 667	R 276 337	21
Labour Intensive Programme	Upgrading of Tibane Stadium	LP	Capricorn (DC35)	Aganang (LIM352)	R 500 000	R 141 060	13
Labour Intensive Programme	Upgrading of Goedgevonden Main Road	LP	Capricorn (DC35)	Aganang (LIM352)	R 6 000 000	R 62 925	16
Other	Electrification of Kloesdam village	LP	Capricorn	Aganang	R 2 000 000	R 58 200	16

Expanded Public Works Programme (EPWP)
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Annexure H 164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ba-Phalaborwa		8			R 33 580 649	R 1 076 705	254
Labour Based Construction Program	Upgrading of Matikoxikaya and Humulani Stree	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 500 000	R 69 600	21
Labour Intensive Programme	Kurhula Upgading of Streets from gravel to pavi	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 915 819	R 156 735	50
Labour Intensive Programme	Installation of Highmast Maseke7,Mashishimale	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 18 541 461	R 20 900	22
Labour Intensive Programme	Electrification of Malungane,Nyakelang and Tsh	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 9 000 000	R 502 740	100
Labour Intensive Programme	Upgrading of Taxi Rank facilities in Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 958 009	R 93 700	14
Labour Intensive Programme	Upgrading of Selwane Street Paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 500 000	R 183 635	22
Labour Intensive Programme	Refurbishment of 11kv overhead line from selati	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 974 360	R 17 000	7
Labour Intensive Programme	Ba-Phalaborwa Street Maintenance	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 191 000	R 32 395	18

Expanded Public Works Programme (EPWP)
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Annexure H 165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Bela-Bela		1			R 1 725 650	R 200 220	28
Labour Intensive Programme	Licence testing ground	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 725 650	R 200 220	28

Expanded Public Works Programme (EPWP)
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Goverment Sector Infrastructure

Annexure H 166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		5			R 15 935 803	R 548 726	86
MIG	Senwabarwana Traffic Station	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 418 750	R 73 757	13
Labour Intensive Programme	Senwabarwana Internal Street and Stormwater	LP	Capricorn (DC35)	Blouberg (LIM351)	R 6 450 000	R 90 720	14
MIG	Senwabarwana Traffic Station Phase 2	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 800 000	R 60 477	17
Labour Intensive Programme	Raweshi MPCC Community Facility	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3 000 000	R 198 612	24
MIG	ELDORADO SPORTS COMPLEX PHASE TH	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 267 053	R 125 160	18

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Fetakgomo		1			R 2 450 000	R 112 645	35
Labour Intensive Programme	Mphanama Community Hall	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 450 000	R 112 645	35

Expanded Public Works Programme (EPWP)
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Annexure H 168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		10			R 27 763 326	R 984 730	201
Labour Intensive Programme	Giyani vehicle testing station Phase 2	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 745 530	R 57 697	11
Labour Intensive Programme	Ngove tarring of Streets 2013	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 333 332	R 102 060	22
Labour Intensive Programme	SHIVULANI SPORT CENTRE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 854 000	R 111 910	33
Labour Intensive Programme	Construction of road and stormwater at Section	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 500 000	R 70 775	18
Labour Intensive Programme	MASWANGANYI ACCESS ROAD	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4 800 000	R 34 960	14
Labour Intensive Programme	Road Maintenance Project in Giyani (PHASE 2)	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 357 000	R 217 560	28
Labour Intensive Programme	Property Maintenance Project in Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 357 000	R 236 128	31
Labour Intensive Programme	SIKHUNYANI ACCESS ROAD	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 649 151	R 36 125	10
Labour Intensive Programme	Construction of Civic Centre phase 2	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 6 000 000	R 48 165	15
Labour Based Construction Program	GIYANI TOURISM INFORMATION CENTRE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 167 313	R 69 350	19

Expanded Public Works Programme (EPWP)
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Annexure H 169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		6			R 35 747 032	R 213 537	107
Labour Intensive Programme	Elandsdoorn high mast lights	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3 990 000	R 15 150	15
Labour Intensive Programme	Moteti A construction of Bus Road Ph2	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 10 090 667	R 68 364	15
Labour Intensive Programme	Monsterlus to Mmakgopheng Road Phase 4	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 18 627 828	R 13 284	12
Labour Intensive Programme	Groblersdal Patching of potholes,resealing and u	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 269 239	R 8 120	12
Labour Intensive Programme	Moteti B: St Joseph Road	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 399 769	R 16 416	11
Labour Intensive Programme	Ramogwerane to Nkadameng Road PH5	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 2 369 530	R 92 203	42

Expanded Public Works Programme (EPWP)
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Annexure H 170

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Letaba		14			R 62 381 737	R 1 754 017	387
Labour Intensive Programme	Sekgopo Sport Complex phase 3	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 11 034 915	R 38 625	20
Labour Intensive Programme	Highmast lights @ Bellevue, Nakampe	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 116 253	R 10 560	12
Labour Intensive Programme	Renovation of municipal offices	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 258 709	R 15 210	4
Labour Intensive Programme	Makaba street paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 406 428	R 67 314	5
Labour Intensive Programme	Senwamokgope Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6 520 800	R 139 440	36
Labour Intensive Programme	Sekgopo Sport Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 27 900 000	R 58 900	31
Labour Intensive Programme	Highmast lights @ Las Vegas, Rapitsi and Maka	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 926 700	R 32 100	8
Labour Intensive Programme	GLM Road Maintenance project Phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 856 500	R 828 041	112
Labour Intensive Programme	Upgrading of Mandela Barlow-Thibeni street pa	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 854 500	R 88 470	31
Labour Intensive Programme	MAPANA STREET PAVING	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 123 000	R 148 050	40
Labour Intensive Programme	Shaaimiriri Sports Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 204 000	R 41 600	26
Labour Intensive Programme	LEBAKA SPORTS COMPLEX PHASE 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 061 373	R 41 777	22
Labour Intensive Programme	Khumelong Youth Co-operative	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 60 000	R 55 200	8
Labour Intensive Programme	Upgrading of Mokwakwaila Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 058 559	R 188 730	32

Expanded Public Works Programme (EPWP)
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Annexure H 171

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Marble Hall		11			R 19 764 918	R 1 034 246	208
MIG	Rathoke Internal Roads and Stormwater Phase 2	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 3 060 000	R 13 952	7
MIG	Leeuwfontein Internal Streets Phase 2	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 2 914 284	R 22 882	10
Labour Intensive Programme	Construction of Uitvlugt Community Hall	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 3 040 000	R 43 972	12
EPWP Provincial	Moganyaka Street Cleanig	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 200 000	R 123 760	27
Labour Intensive Programme	Rehabilitation and Refurbishment of Malebitsa	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 266 665	R 15 360	10
Labour Intensive Programme	Makhutso Low level Bridge	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 1 171 430	R 99 960	28
Labour Intensive Programme	Moganyaka Internal Street 1B	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 2 968 539	R 132 536	22
Labour Intensive Programme	Rehabilitation and Refurbishment of Elandskraa	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 300 000	R 164 200	19
Labour Intensive Programme	Rehabilitation and Refurbishment of Main Admi	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 3 570 630	R 113 610	24
Labour Intensive Programme	Vaalbank Internal Streets	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 1 182 461	R 195 174	26
Labour Intensive Programme	Malebitsa Internal Streets Phase 1	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 1 090 909	R 108 840	23

Expanded Public Works Programme (EPWP)
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Annexure H 172

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		12			R 32 392 857	R 540 156	176
Labour Intensive Programme	Mahlakwena Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 900 000	R 21 000	10
Labour Intensive Programme	Kgautswane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7 000 000	R 1 500	10
Labour Intensive Programme	Pidima/Maakubu Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 8 400 000	R 11 000	10
Labour Intensive Programme	Tsatsapane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3 000 000	R 30 500	10
Labour Intensive Programme	Modubeng Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3 000 000	R 72 400	30
Labour Intensive Programme	Ga- Malepe Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3 000 000	R 21 000	9
Labour Intensive Programme	Shakung Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 600 000	R 136 460	14
Labour Intensive Programme	Madifahlane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 542 857	R 163 226	30
Labour Intensive Programme	Phiring Access Bridge (Phiring Site)	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 500 000	R 18 000	9
Labour Intensive Programme	Ohrigstad Internal Road and Stormwater Phase 3	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 500 000	R 13 860	9
Labour Intensive Programme	Praktiseer Internal Road and Stormwater Phase 5	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 500 000	R 38 700	22
Labour Intensive Programme	Kampeng Access Bridge/Kampeng Site	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 450 000	R 12 510	13

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Annexure H 173

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		10			R 73 975 735	R 1 434 674	293
Labour Intensive Programme	Electrification of 215 households at Lekgwareng	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 540 754	R 121 450	15
Labour Intensive Programme	Electrification of 570 households at Mbhekwan/	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 084 789	R 92 950	13
Labour Intensive Programme	CLAUDE WHEATLY STREET	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 8 749 365	R 425 040	92
Labour Intensive Programme	Tzaneen town electrical network upgrade:11kV	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 203 668	R 94 300	19
Labour Intensive Programme	Mafarana to Sedan Tar road 13/14	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 16 137 152	R 20 200	10
Labour Intensive Programme	Senakwe to Morapalala Tar Road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9 230 060	R 264 324	34
Labour Intensive Programme	Gamokgwathi village end at Ramotshinyadi vill	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 378 354	R 89 880	45
Labour Intensive Programme	Ramotshinyadi Bridge	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 12 006 030	R 209 330	25
Labour Intensive Programme	Electrification of 543 households at Dan Extens	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3 040 946	R 70 500	15
Labour Intensive Programme	Construction of Nkowankowa Ring Road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 604 617	R 46 700	25

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Annexure H 174

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		4			R 17 496 874	R 257 156	77
Labour Based Construction Program	Extension of Municipal Offices	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 14 682 153	R 64 580	32
Labour Intensive Programme	Construction of Rafiri Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 768 441	R 19 620	11
Labour Based Construction Program	Construction of Ga-Seloane Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 441 679	R 88 536	18
Labour Based Construction Program	Construction of Mogoto Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 604 601	R 84 420	16

Expanded Public Works Programme (EPWP)
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Annexure H 175

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		7			R 45 339 905	R 4 590 126	169
MIG	Construction of Ga-Seleka Stadium	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7 120 000	R 132 150	19
Labour Intensive Programme	Construction of Thabo Mbeki stadium	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 520 000	R 1 475 825	34
Labour Intensive Programme	LEPHALALE TOWN B AND H LINED OPEN	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 280 000	R 110 138	34
MIG	Maletswai Access Road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 10 000 000	R 812 824	10
Labour Intensive Programme	Construction of Ga-Seleka Access road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7 500 000	R 1 694 013	16
MIG	Development of 3 Parks in Villages (Moong, Ba	LP	Waterberg (DC36)	Lephalale (LIM362)	R 6 000 000	R 261 231	35
MIG	CONSTRUCTION OF MATLADI ACCESS RO	LP	Waterberg (DC36)	Lephalale (LIM362)	R 8 919 905	R 103 944	21

Expanded Public Works Programme (EPWP)
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Annexure H 176

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Makhado (see footnote0)		8			R 131 276 349	R 36 570 125	144
Labour Intensive Programme	Eltivillas Extension 1 Street Surfacing Phase 2	LP	Vhembe (DC34)	Makhado (LIM344)	R 13 885 504	R 15 300	10
Labour Intensive Programme	Construction of Waterval Community Hall	LP	Vhembe (DC34)	Makhado (LIM344)	R 8 793 841	R 86 594	16
Labour Intensive Programme	Tshivhulana to Tshilaphala Ring Road	LP	Vhembe (DC34)	Makhado (LIM344)	R 19 228 674	R 255 000	25
Labour Intensive Programme	Dzanani Community Hall	LP	Vhembe (DC34)	Makhado (LIM344)	R 11 668 402	R 431 136	34
Labour Intensive Programme	Rehabilitation of Eltivillas Business Area Phase	LP	Vhembe (DC34)	Makhado (LIM344)	R 12 940 003	R 76 350	21
Labour Intensive Programme	Upgrading of Piesanghoek to Khunda Road	LP	Vhembe (DC34)	Makhado (LIM344)	R 17 312 265	R 120 000	10
Roads and Stormwater	Rehabilitation of Waterval Streets	LP	Vhembe	Makhado	R 18 604 651	R 13 953 488	21
Roads and Stormwater	Tshikota upgrading and rehabilitation of streets	LP	Vhembe	Makhado	R 28 843 010	R 21 632 258	7

Expanded Public Works Programme (EPWP)
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Annexure H 177

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Makhuduthamaga		9			R 52 186 083	R 22 439 403	120
Labour Intensive Programme	Construction of Maololo Access Bridge	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 4 146 514	R 18 000	10
Labour Intensive Programme	ACCESS ROAD TO MAMPANE TRIBAL OFF	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 8 100 000	R 84 800	18
Labour Intensive Programme	Construction of Access road to Mogashoa mana	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 703 739	R 28 600	11
Labour Intensive Programme	Construction of Access road to Tisane Tribal Off	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 175 002	R 50 900	11
Labour Intensive Programme	UPGRADING OF MASEMOLA SPORTS FACI	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 8 514 600	R 28 900	20
Other	CONSTRUCTION OF MADIBANENG ACCES	LP	Greater Sekhukhune	Makhuduthamaga	R 4 047 000	R 2 698 002	12
Roads and Stormwater	CONSTRUCTION OF MORETSELE ACCESS	LP	Greater Sekhukhune	Makhuduthamaga	R 5 732 938	R 5 732 938	11
Roads and Stormwater	Construction of Vierfontein to Rietfontein Link	LP	Greater Sekhukhune	Makhuduthamaga	R 5 859 215	R 5 859 215	13
Roads and Stormwater	CONSTRUCTION OF KUTUPU ACCESS RO	LP	Greater Sekhukhune	Makhuduthamaga	R 11 907 075	R 7 938 048	14

Expanded Public Works Programme (EPWP)
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Annexure H 178

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Maruleng		10			R 26 276 495	R 546 913	224
Labour Intensive Programme	Upgrading of Willows Sports field-Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 629 605	R 116 695	29
Labour Intensive Programme	Phase 2 Turkey Zone 03 to 04 Surfacing of Ring	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 500 000	R 53 658	25
Labour Intensive Programme	Hoedspruit Stormwater Management	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 118 932	R 73 910	13
Labour Intensive Programme	Traffic station	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 595 664	R 68 590	14
Labour Intensive Programme	Electrification of Metz Village	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 000 000	R 54 505	21
Labour Intensive Programme	Fencing of Butswana Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 132 523	R 6 175	7
Labour Intensive Programme	Fencing of Calais Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 265 045	R 4 560	8
Labour Intensive Programme	Rakgolokoane to Enable Access Road ph2	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 462 060	R 17 670	11
MIG	Lorraine Sormwater Management	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 166 667	R 12 150	7
Labour Intensive Programme	Maintenance of Infrastructure Facilities	LP	Mopani (DC33)	Maruleng (LIM335)	R 406 000	R 139 000	89

Expanded Public Works Programme (EPWP)
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Annexure H 179

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		14			R 19 034 145	R 1 962 695	1 531
Labour Intensive Programme	Limpopo Low level Bridge	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 174 000	R 26 050	12
Labour Intensive Programme	Incentive Grant Technical Services Beneficiaries	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 000 000	R 71 925	16
MIG	Extention 10 electrification Phase 2	LP	Waterberg (DC36)	Modimolle (LIM365)	R 7 300 000	R 278 800	41
Labour Intensive Programme	Paving of Freedom Park Ring Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 800 000	R 95 500	22
Labour Intensive Programme	Phagameng Ext.10 Street lights	LP	Waterberg (DC36)	Modimolle (LIM365)	R 297 628	R 35 700	7
MIG	Phagameng Ext.7 Street lights (Mandela)	LP	Waterberg (DC36)	Modimolle (LIM365)	R 595 256	R 35 445	7
MIG	Maintenance of Donkerpoort Purification Plant	LP	Waterberg (DC36)	Modimolle (LIM365)	R 15 300	R 15 300	3
MIG	Mabatlane Ext.4 Street Lights	LP	Waterberg (DC36)	Modimolle (LIM365)	R 595 256	R 51 000	10
MIG	Phagameng Ext.9 Street lights	LP	Waterberg (DC36)	Modimolle (LIM365)	R 148 814	R 35 700	7
MIG	Mabaleng Sewer Reticulation Network and Hous	LP	Waterberg (DC36)	Modimolle (LIM365)	R 205 000	R 34 000	5
MIG	Modimolle Paving of Streets	LP	Waterberg (DC36)	Modimolle (LIM365)	R 856 439	R 67 065	10
Labour Intensive Programme	Phagameng Streets and Stormwater Phase 4	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 006 452	R 182 210	38
Labour Intensive Programme	Public Works Temporary Workers	LP	Waterberg (DC36)	Modimolle (LIM365)	R 40 000	R 34 000	10
Roads and Stormwater	Paving of Mabatlane Ring Road	LP	Waterberg	Modimolle	R 1 000 000	R 1 000 000	1 343

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		25			R 135 447 691	R 4 730 638	783
MIG	Seema Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 784 426	R 9 595	11
Roads and Stormwater	Sekgoboko Taxi Route	LP	Waterberg	Mogalakwena	R 3 000 000	R 3 000 000	20
Labour Intensive Programme	Hospital View Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 000 000	R 44 830	23
Labour Intensive Programme	Stormwater at Setupulane	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 641 250	R 28 975	12
MIG	Kgobudi Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3 000 000	R 136 420	20
MIG	Construction of Storage Facilities in Various Vi	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 9 000 000	R 88 160	130
MIG	Mokopane Household Sanitation	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 000 000	R 283 290	161
Labour Intensive Programme	Magonwa, Mosesetjane Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 5 000 000	R 266 155	66
Labour Intensive Programme	Molekane Road and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 371 333	R 133 145	22
Labour Intensive Programme	Mahwelereng Road Upgrading and Rehabilitation	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 500 000	R 15 740	13
Labour Intensive Programme	Upgrading of Water Reticulation at Pudiakgopa	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 500 000	R 10 150	15
Other	Construction of Storage Facilities in Various Vi	LP	Waterberg	Mogalakwena	R 9 000 000	R 5 130	15
MIG	Piet Se Kop to Tshamahansi Roads and Stormwa	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 31 082 073	R 70 300	20
Labour Intensive Programme	Mmamatlakala Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 500 000	R 26 870	33
MIG	Mphello Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 721 479	R 128 139	35
Labour Intensive Programme	Witrivier Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3 375 969	R 52 440	34
Labour Intensive Programme	Bakernberg Sports Stadium	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 500 000	R 57 855	15
Labour Intensive Programme	Hlako Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 500 000	R 90 820	25
Labour Intensive Programme	Lining of Emergency Ponds in Masodi	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 500 000	R 19 665	19
Labour Intensive Programme	Monare Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 100 000	R 11 020	14
Labour Intensive Programme	Sekuruwe to Fothane Bulk Pipeline	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 18 245 919	R 80 560	16
Labour Intensive Programme	Ga-Mushi Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 000 000	R 17 670	16
Labour Intensive Programme	Piet se Kop to Tshamahansi Bulk Pipeline (Lide	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 24 575 243	R 40 280	8
MIG	Van Wyk Span Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 850 000	R 62 225	19
Labour Intensive Programme	BAKERNBERG CENTRAL WATER SCHEME	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 700 000	R 51 205	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Molemole		6			R 13 340 715	R 496 791	119
Labour Intensive Programme	Refurbishment of Ramokgopa stadium	LP	Capricorn (DC35)	Molemole (LIM353)	R 500 000	R 12 240	8
Labour Intensive Programme	Establishment of Mogwadi park	LP	Capricorn (DC35)	Molemole (LIM353)	R 200 000	R 13 770	9
Labour Intensive Programme	Mogwadi sidewalk (IG)	LP	Capricorn (DC35)	Molemole (LIM353)	R 333 333	R 62 640	26
Labour Intensive Programme	Makgato internal street and stormwater	LP	Capricorn (DC35)	Molemole (LIM353)	R 4 572 909	R 237 861	31
Labour Intensive Programme	Brussels Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 429 293	R 114 840	17
Labour Intensive Programme	Morebeng internal street and stormwater	LP	Capricorn (DC35)	Molemole (LIM353)	R 7 305 180	R 55 440	28

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mookgopong		7			R 2 219 533	R 526 100	112
Labour Intensive Programme	Sewer plant Maintenance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 100 800	R 46 400	8
Labour Intensive Programme	Electricity maintenance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 50 400	R 23 300	4
Labour Intensive Programme	Mookgophong plant prufication mantainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 126 000	R 44 800	8
Labour Intensive Programme	ROAD AND STORM WATER MAINTENANC	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 183 000	R 121 800	22
EPWP Provincial	Mookgophong Building mantainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 71 400	R 71 400	17
EPWP Provincial	Mookgophong Road maintainance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 362 933	R 138 600	33
Labour Intensive Programme	Mookgophong bulkstormwater Ext. 5	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 325 000	R 79 800	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Musina		2			R 4 659 881	R 16 523	19
Labour Intensive Programme	Nancefield ext 14 Construction of Access Road	LP	Vhembe (DC34)	Musina (LIM341)	R 2 859 881	R 3 608	5
Labour Intensive Programme	Nancefield ext 8 Construction of a Market place	LP	Vhembe (DC34)	Musina (LIM341)	R 1 800 000	R 12 915	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mutale		4			R 38 866 376	R 11 472 507	125
Labour Intensive Programme	DISASTER PROJECTS	LP	Vhembe (DC34)	Mutale (LIM342)	R 24 700 000	R 57 520	56
Labour Intensive Programme	Masisi Street Tarring	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 927 511	R 176 122	50
Buildings	Building Maintenance	LP	Vhembe	Mutale	R 4 103 352	R 4 103 352	2
Other	Tshidongololwe-Vuvha low level crossing	LP	Vhembe	Mutale	R 7 135 513	R 7 135 513	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		42			R 187 486 851	R 56 558 711	1 848
Labour Intensive Programme	The Upgrading of Road D4016 From R71 To Ga	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 307 233	R 265 929	52
Water and Sanitation	Semenya and Kgohloane Rural Sanitation	LP	Capricorn	Polokwane	R 2 258 430	R 1 219 073	50
Labour Intensive Programme	Supply and Installation of Electrification Network i	LP	Capricorn (DC35)	Polokwane (LIM354)	R 594 878	R 300 586	13
Labour Intensive Programme	Moletjie North RWS - Phase 7	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 241 974	R 3 319 970	35
Labour Intensive Programme	OLIFANT-SAND: Mmotong wa Perekisi RWS (	LP	Capricorn (DC35)	Polokwane (LIM354)	R 30 314 534	R 20 290 382	37
Labour Intensive Programme	ROAD Phase 3 Mankweng makotopong	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 523 543	R 303 930	24
Labour Intensive Programme	Manamela and Kgohloane rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 330 277	R 4 330 277	75
Labour Intensive Programme	Molepo RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 333 333	R 340 699	96
Labour Intensive Programme	Mankweng RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 950 000	R 245 564	26
Labour Intensive Programme	Replacement of existing incandescent traffic sig	LP	Capricorn (DC35)	Polokwane (LIM354)	R 495 647	R 495 088	4
Labour Intensive Programme	EPWP-Community Based Routine Maintenance	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 000 000	R 1 473 120	519
Labour Intensive Programme	Retrofit of heatpumps on existing geysers in Mu	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 500 001	R 1 468 464	19
Labour Intensive Programme	Supply and Installation of Electrification Network i	LP	Capricorn (DC35)	Polokwane (LIM354)	R 493 446	R 22 900	14
Facilities and Infrastructure Develop	Sebayeng/Dikgale Regional Bulk Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 616 000	R 232 220	23
Labour Intensive Programme	Sand River Welfields	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 956 190	R 192 788	31
Water and Sanitation	BADIMONG REGIONAL WATER SCHEME P	LP	Capricorn	Polokwane	R 11 400 000	R 412 672	80
Water and Sanitation	Sebayeng-Dikgale Regional Bulk Water Scheme	LP	Capricorn	Polokwane	R 6 814 838	R 1 261 287	15
Roads and Stormwater	Upgrading of Arterial roads in Molepo Maja Ch	LP	Capricorn	Polokwane	R 6 400 000	R 2 725 604	27
Other	Supply and Installation of Electrical Network in	LP	Capricorn	Polokwane	R 1 099 338	R 735 150	52
Water and Sanitation	Mankweng RWS Phase 7	LP	Capricorn	Polokwane	R 2 280 000	R 246 178	25
Labour Intensive Programme	Marobala Rural Sanitation Sebayeng Cluster	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 900 000	R 1 403 273	43
Labour Intensive Programme	Remedial Work at Entrance Road - Mamatsha	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 269 439	R 1 853 346	19
Labour Intensive Programme	Electrification of Sekapeng Ext	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 401 392	R 1 300 000	44
Labour Intensive Programme	Supply and Installation of Electrical Network in	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 287 631	R 37 200	31
Labour Intensive Programme	Electrification of Mapangula	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 775 788	R 5 700	19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		42			R 187 486 851	R 56 558 711	1 848
Labour Intensive Programme	Supply and installation of Electrical Network for	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 051 591	R 16 200	22
Labour Intensive Programme	Upgrading of access road in Kgohloane	LP	Capricorn (DC35)	Polokwane (LIM354)	R 12 000 000	R 543 469	12
Labour Intensive Programme	Upgrading of stormwater in Mankweng cluster	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 837 859	R 177 066	24
Labour Intensive Programme	Badimong Phase2 Upgrading of Access Road	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 567 514	R 17 776	6
Labour Intensive Programme	Sebayeng Phase2 Upgrading of Roads and Stor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 524 000	R 3 382 353	28
Labour Intensive Programme	Replacement of existing incandescent traffic sig	LP	Capricorn (DC35)	Polokwane (LIM354)	R 648 339	R 631 428	5
Labour Intensive Programme	Supply and Installation of Electrical Network in	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 195 189	R 110 115	33
Labour Intensive Programme	Polokwane Roads and Stormwater Maintenance	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 137 107	R 92 760	49
Labour Intensive Programme	Cleaning of Oxidation Ponds Phase 2	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 450 916	R 32 705	11
Facilities and Infrastructure Develop	Sebayeng/Dikgale Regional Bulk Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 894 193	R 118 900	15
Labour Intensive Programme	Semenya and Kgohloane Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 509 367	R 123 805	50
Labour Intensive Programme	Moletjie South Regional Water Scheme - Phase	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 700 000	R 105 828	31
Labour Intensive Programme	Boshega rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 651 792	R 280 380	100
Labour Intensive Programme	UPGRADING OF WATER RETICULATION: C	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 127 182	R 1 222 637	33
Labour Intensive Programme	Supply and installation of retrofit pumps	LP	Capricorn (DC35)	Polokwane (LIM354)	R 566 147	R 272 799	6
Labour Intensive Programme	Upgrading of Arterial road from Matamanyane t	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 779 591	R 4 921 820	37
Labour Intensive Programme	Construction of Non-Motorised Transport facilit	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 302 150	R 27 270	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		4			R 42 053 678	R 907 279	137
Labour Intensive Programme	Regorogile Ext. 6	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 422 798	R 38 896	17
Labour Intensive Programme	Regorogile extension 3 Paving of Internal Streets	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 900 000	R 86 614	30
MIG	Northam Construction of a new Waste Water Tr	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 13 552 644	R 546 480	65
Other	Thabazimbi Upgrading of Waste Water Treatme	LP	Waterberg	Thabazimbi	R 27 178 236	R 235 289	25

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Thulamela (See footnote)		14			R 2 989 416 444	R 979 189 487	197
Roads and Stormwater	Tohoyandou unit G access road	LP	Vhembe	Makhado	R 71 771 571	R 21 531 466	11
Labour Intensive Programme	Construction of Tshamabere Bridge	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 000 000	R 11 945	14
Labour Intensive Programme	Veco Ngovhela streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 60 000	R 8 213	5
Labour Intensive Programme	Makwarela streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 56 000	R 9 288	5
Labour Intensive Programme	Maranzhe streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 56 000	R 20 565	10
Labour Intensive Programme	Makwarela streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 56 000	R 4 644	5
Labour Intensive Programme	Bunzhe streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 70 000	R 9 504	12
Labour Intensive Programme	Maniini streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 56 000	R 13 998	10
Labour Intensive Programme	Mukula culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 96 000	R 12 507	6
Labour Intensive Programme	Manyuha access road Project 1 (kharishumisane)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 400 000	R 208 921	31
Labour Intensive Programme	Construction of Sokoutenda - Ngwenani Access	LP	Vhembe (DC34)	Thulamela (LIM343)	R 41 600 000	R 626 810	51
Roads and Stormwater	Itsani to Shayandima streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 53 072	R 17 690	9
Other	Malamulele street	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 869 664 153	R 956 554 719	9
Roads and Stormwater	Sidewalk schools project	LP	Vhembe (DC34)	Thulamela (LIM343)	R 477 648	R 159 216	19

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Abaqulusi		10			R 27 298 395	R 1 368 333	306
MIG	eMondlo Roads and Storm-water Upgrade Phase	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 337 005	R 72 040	16
Labour Intensive Programme	Electrification of Alpha and Eastmine Village	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 5 497 025	R 205 464	32
Labour Intensive Programme	Gravelling of Nyanda Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 555 352	R 85 200	8
Labour Intensive Programme	Gravelling of Ndebele Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 320 624	R 61 600	12
Labour Intensive Programme	Gravelling of Khokhoba Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 971 020	R 48 130	9
EPWP Provincial	Monitoring and Maintenance of Electrical service	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 88 600	R 25 600	20
EPWP Provincial	Assisting Water and Sanitation services 2	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 311 200	R 272 000	64
EPWP Provincial	Assisting Water and Sanitation services	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 184 800	R 164 600	35
Labour Intensive Programme	Bhekuzulu Phase 6B Bus Route	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4 476 176	R 191 999	24
Facilities and Infrastructure Develop	Electrification of Mhlongo farm	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 9 556 593	R 241 700	86

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 15 500 000	R 197 480	32
Facilities and Infrastructure Develop	Small Town Rehabilitation Project- eletrification	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 15 000 000	R 81 320	20
Labour Based Construction Program	Community Sport Centre	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 500 000	R 116 160	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		13			R 18 478 960	R 1 043 907	136
Facilities and Infrastructure Develop	Luneburg Electrification	KN	Zululand (DC26)	eDumbe (KZN261)	R 5 000 000	R 54 425	20
MIG	Installation of High Mast Lights	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 400 000	R 4 500	4
MIG	Umkhukhuze Renovations	KN	Zululand (DC26)	eDumbe (KZN261)	R 600 000	R 24 500	11
MIG	Rehabilitation of Smith and Wolmarans Street	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 500 000	R 8 105	7
MIG	Construction of Madelakufa Road	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 200 000	R 16 200	4
MIG	Construction of Obivane Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 700 000	R 16 380	8
Facilities and Infrastructure Develop	Construction of eDumbe Animal Pound	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 000 000	R 2 250	3
Facilities and Infrastructure Develop	Construction of Mangosuthu Hall	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 320 000	R 23 400	11
Facilities and Infrastructure Develop	Fencing of Municipal Offices	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 300 000	R 14 850	5
MIG	Koto Pedestrian Ferry	KN	Zululand (DC26)	eDumbe (KZN261)	R 600 000	R 57 900	8
MIG	Obishini/Balmoral Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 310 000	R 57 150	9
MIG	Nguduzeni Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 280 000	R 113 940	16
Facilities and Infrastructure Develop	Opening of street gutters	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 268 960	R 650 307	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 191

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		8			R 38 810 925	R 11 881 354	952
Facilities and Infrastructure Develop	CONSTRUCTION OF SPORTS COMPLEX , S	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2 557 841	R 830 038	36
Labour Intensive Programme	Job Creation Electrical Dept	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 5 224 465	R 1 789 414	151
Labour Intensive Programme	Provide services and infrastructure to the Comm	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 11 009 458	R 3 190 375	362
Facilities and Infrastructure Develop	CONTSTRUCTION OF VEHICULAR BRIDGE	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 7 927 413	R 1 194 232	45
Labour Intensive Programme	ZIBAMBELE (EMNAMBITHI)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1 770 193	R 1 121 962	148
Labour Intensive Programme	MUNICIPAL SECURITY	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 5 817 441	R 2 708 360	119
Labour Intensive Programme	TIDY TOWN HIGH DENSITY CLEAN UP	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2 787 027	R 270 620	62
Labour Intensive Programme	Construction of additional office at Lister Claren	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1 717 087	R 776 354	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mandeni		7			R 39 300 839	R 2 301 055	435
MIG	Construction of Sundumbili Roads - Phase 6	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 907 062	R 184 960	33
Facilities and Infrastructure Develop	CONSTRUCTION OF INFORMAL TRADERS	KN	iLembe (DC29)	Mandeni (KZN291)	R 5 061 154	R 94 860	18
Not part of a programme	Rehabilitation of Thokoza and Nkonjane Roads	KN	iLembe (DC29)	Mandeni (KZN291)	R 7 828 238	R 283 199	30
Not part of a programme	Construction of Access no. 2 from Thokoza rd to	KN	iLembe (DC29)	Mandeni (KZN291)	R 5 781 349	R 97 960	14
Zibambele	Zibambele Roads	KN	iLembe (DC29)	Mandeni (KZN291)	R 85 000	R 71 413	44
Zibambele	Zibambele - Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 790 000	R 1 009 573	257
MIG	Construction of Sundumbili Roads - Phase 7	KN	iLembe (DC29)	Mandeni (KZN291)	R 16 848 035	R 559 090	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 193

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		4			R 6 414 218	R 494 139	54
Labour Intensive Programme	ROAD MAINTENANCE	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 224 048	R 114 048	22
MIG	Central Area Road Rehabilitation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 5 100 000	R 118 272	6
MIG	Bigger Street rehabilitation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 934 650	R 171 003	11
Labour Intensive Programme	ELECTRICAL TEMPORARY WORKERS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 155 520	R 90 816	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 194

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		6			R 27 135 479	R 2 123 411	129
Facilities and Infrastructure Develop	Municipal CWP	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 800 000	R 258 500	47
Facilities and Infrastructure Develop	Zakheni to Qorha access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 8 982 666	R 1 263 995	25
Facilities and Infrastructure Develop	Nhlanhlane access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 13 474 000	R 459 510	23
Facilities and Infrastructure Develop	Meni Hall	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 2 125 000	R 63 218	19
Facilities and Infrastructure Develop	KwaNyuswa Sport Centre	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 589 737	R 15 200	3
Facilities and Infrastructure Develop	Wosiyana Hall	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 164 076	R 62 988	12

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 195

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		9			R 26 956 994	R 2 314 273	185
Labour Intensive Programme	Kokstad Town Hall	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3 848 509	R 94 830	7
Labour Intensive Programme	Maintenance of storm water drainage	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 281 958	R 269 038	30
Labour Intensive Programme	Horseshoe Slums Monitoring	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 600 000	R 164 144	6
Labour Intensive Programme	Bhongweni Youth Centre	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 10 445 505	R 161 250	24
Labour Intensive Programme	Small Town Rehabilitation Project	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3 552 877	R 486 908	25
Labour Intensive Programme	Street light	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 700 000	R 226 695	13
Labour Intensive Programme	Rehabilitation of Kokstad roads Phase 5	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3 148 012	R 356 903	41
Labour Intensive Programme	Rehabilitation of Shayamoya Taxi Route Phase	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 308 556	R 408 801	20
Labour Intensive Programme	Rehabilitation of Horse-shoe Taxi Route Phase 2	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 071 576	R 145 704	19

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 196

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1 000 000	R 82 950	13
Labour Based Construction Program	HIBISCUS COAST STORM WATER PROJEC	KN	Ugu	Hibiscus Coast	R 1 000 000	R 82 950	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Goverment Sector Infrastructure

Annexure H 197

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		3			R 9 500 000	R 130 035	58
Facilities and Infrastructure Develop	Ethembeni Multi Purpose Center	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 2 000 000	R 19 540	9
Facilities and Infrastructure Develop	Ncwabakazi Sportfield	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 500 000	R 29 120	13
Facilities and Infrastructure Develop	Mcibilindi Phase2	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 6 000 000	R 81 375	36

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 198

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 2 065 683	R 20 710	11
Facilities and Infrastructure Develop	Bhekuzulu Community Hall	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 065 683	R 20 710	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 199

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Impendle		9			R 7 732 534	R 4 155 073	147
Labour Intensive Programme	Gomane Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 836 724	R 38 080	6
Labour Intensive Programme	Shellfish Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 815 683	R 428 335	13
Labour Intensive Programme	Macksem Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 315 683	R 200 031	10
Labour Intensive Programme	Maromeni Road	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 816 527	R 372 353	4
Labour Intensive Programme	Nguga Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 817 719	R 664 060	10
Labour Intensive Programme	Bus Stop Road	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 947 840	R 535 569	9
Labour Intensive Programme	kwa-Khetha Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 782 360	R 754 475	3
Labour Intensive Programme	Giabantu	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 200 000	R 65 880	13
Labour Intensive Programme	Impendle Municipality EPWP	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 200 000	R 1 096 289	79

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 200

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 200 000	R 38 640	7
Labour Based Construction Program	Municipal Offices refurbishment	KN	Uthukela (DC23)	Indaka (KZN233)	R 200 000	R 38 640	7

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 201

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1 991 476	R 46 680	8
Labour Intensive Programme	Magqubeni Community Hall	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 991 476	R 46 680	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 202

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Jozini		1			R 27 000 000	R 125 000	14
Facilities & Infrastructure Developme	NONJINJIKAZI COMM HALL	KN	Umkhanyakude	Jozini	R 27 000 000	R 125 000	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 203

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Kwa Sani		6			R 13 998 779	R 771 113	87
MIG	Construction of Mqatsheni Access Road	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 4 329 591	R 16 080	16
MIG	Ridge Sport Field	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1 787 870	R 10 485	10
Facilities and Infrastructure Develop	Construction of Animal Pound	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 873 033	R 61 320	15
MIG	Upgrade of Himeville Road	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 478 695	R 95 300	16
Roads and Stormwater	Mqatsheni Access Roads	KN	Sisonke	Kwa Sani	R 4 329 590	R 421 188	15
Roads and Stormwater	Storm water drains	KN	Sisonke	Kwa Sani	R 200 000	R 166 740	15

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 204

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 744 000	R 57 600	8
Facilities and Infrastructure Develop	ELECTRIFICATION OF OCHENI	KN	iLembe (DC29)	Maphumulo (KZN294)	R 744 000	R 57 600	8

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 205

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 150 000	R 104 990	27
Labour Intensive Programme	Construction of Mdungandlovu Road	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 150 000	R 104 990	27

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 1 950 000	R 327 700	109
Facilities and Infrastructure Develop	Izandla Zethu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 750 000	R 39 700	49
Facilities and Infrastructure Develop	Job Creation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 200 000	R 288 000	60

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Msinga		2			R 13 157 288	R 2 833 960	613
Labour Intensive Programme	Siyazenzela road maintainance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 800 000	R 2 749 800	580
Labour Intensive Programme	Ngubukazi CWSS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 10 357 288	R 84 160	33

Expanded Public Works Programme (EPWP)
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Annexure H 208

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mthonjaneni		6			R 37 859 013	R 30 720 740	327
Facilities and Infrastructure Develop	Mthonjaneni Community Project	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 428 472	R 707 870	41
Facilities and Infrastructure Develop	YANGUYE AND MFANEFILE RURAL ELEC	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 7 000 000	R 6 064 869	45
Subsidised Housing	YANGUYE HOUSING PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 10 535 950	R 6 801 833	56
Facilities and Infrastructure Develop	NDUNDULU MARKET STALLS	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 3 106 500	R 2 537 455	14
Subsidised Housing	DUBENI HOUSING PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 15 000 000	R 13 836 904	103
EPWP Provincial	EPWP INCENTIVE GRANT PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 788 091	R 771 809	68

Expanded Public Works Programme (EPWP)
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Annexure H 209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		6			R 11 915 411	R 312 485	89
Labour Based Construction Program	Upgrading and Renovations of Ophaphasi Hall	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1 423 886	R 20 700	9
Facilities and Infrastructure Develop	Esiyembeni Electrification Project	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 3 667 373	R 15 015	11
Facilities and Infrastructure Develop	Ensolweni Electrification Project	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 3 667 373	R 44 350	9
Facilities and Infrastructure Develop	Ophondweni Community Hall	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1 699 244	R 134 500	18
Labour Based Construction Program	Mazala Creche	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 707 535	R 19 800	11
Labour Intensive Programme	Mtubatuba Road Maintenance	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 750 000	R 78 120	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ndwedwe		2			R 3 752 455	R 58 080	19
Labour Intensive Programme	CONSTRUCTION OF NDODEMBI ACCESS R	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 902 311	R 24 960	6
Labour Intensive Programme	CONSTRUCTION OF MTHEMBENI ACCESS	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 850 144	R 33 120	13

Expanded Public Works Programme (EPWP)
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Annexure H 211

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		20			R 187 999 910	R 98 483 055	615
Labour Intensive Programme	Construction of MB6 and MB10	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 800 000	R 5 797 132	7
Labour Intensive Programme	Charlestown Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 125 000	R 65 360	22
Labour Intensive Programme	Siyazenzela Donga Projects	KN	Amajuba (DC25)	Newcastle (KZN252)	R 55 895	R 17 000	12
Labour Intensive Programme	Madadeni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 561 000	R 464 218	72
Labour Intensive Programme	Newcastle West Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 449 140	R 33 550	15
Labour Intensive Programme	Ikhwezi Donga Project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 950 000	R 568 130	44
Labour Intensive Programme	MADADENI WASTEWATER TREATMENT	KN	Amajuba (DC25)	Newcastle (KZN252)	R 11 143 252	R 9 176 820	31
Labour Intensive Programme	Osizweni Donga	KN	Amajuba (DC25)	Newcastle (KZN252)	R 500 000	R 333 370	31
Labour Intensive Programme	Osizweni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 199 180	R 189 030	38
Labour Intensive Programme	Widening of Ayliff Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 6 275 695	R 2 555 896	14
Labour Intensive Programme	Construction of Kirkland and Hardwick Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 6 775 751	R 3 844 767	14
Labour Intensive Programme	Construction of MC1, MC2 and MC3 roads	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7 756 454	R 5 713 708	9
Labour Intensive Programme	Staffordhill phase 4 sanitation project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 10 000 000	R 4 793 058	63
Labour Intensive Programme	Re-Opening of Drapper Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 368 817	R 4 761 725	22
Labour Intensive Programme	Construction of Equarand Link road	KN	Amajuba (DC25)	Newcastle (KZN252)	R 9 000 000	R 5 133 193	27
Labour Intensive Programme	Widening of Marconi to Siphephe	KN	Amajuba (DC25)	Newcastle (KZN252)	R 17 000 000	R 9 954 641	14
Labour Intensive Programme	Construction of ME31 road	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 000 000	R 3 836 987	27
Labour Intensive Programme	Construction of MC23,MC36,MC43 roads	KN	Amajuba (DC25)	Newcastle (KZN252)	R 6 580 286	R 4 584 334	22
Labour Intensive Programme	Renovations and additions to Muncipal Civic Ce	KN	Amajuba (DC25)	Newcastle (KZN252)	R 90 000 000	R 33 003 601	70
Labour Intensive Programme	JBC Phase 2 Sanitation project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 4 459 440	R 3 656 537	61

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkandla		1			R 3 000 000	R 15 840	11
Facilities and Infrastructure Develop	Thalaneni CSC	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3 000 000	R 15 840	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		11			R 8 872 245	R 855 730	140
Labour Intensive Programme	Rehabilitation of R66 Road through Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	R 4 000 000	R 145 920	24
Labour Intensive Programme	Upgrade of Kwaziphethe Access Road - Ward 1	KN	Zululand (DC26)	Nongoma (KZN265)	R 912 245	R 163 290	24
Labour Intensive Programme	Bhuqwini Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 63 750	11
Labour Intensive Programme	Sgodiphola Community projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 42 120	10
Labour Intensive Programme	Zibusele Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 83 700	10
Labour Intensive Programme	Rehabilitation of Ezinkanyisweni Access roads a	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 58 500	10
Labour Intensive Programme	Amatshemhlophe Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 58 500	10
Labour Intensive Programme	Rehabilitation of Ncemaneni Access Roads and	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 63 750	11
Labour Intensive Programme	eMphola Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 59 200	10
Labour Intensive Programme	Dushwini Erosion Management and Fencing of	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 58 500	10
Labour Intensive Programme	Egugu Access Roads and Erosion Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 440 000	R 58 500	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nquthu		6			R 11 088 630	R 3 282 051	317
MIG	FAHLAZA ACCES ROAD	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 744 338	R 481 321	8
Labour Based Construction Program	Dalala Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 556 651	R 11 520	9
Labour Intensive Programme	Masheseleni Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 000 000	R 66 000	12
Labour Intensive Programme	Roads and stormwater maintainance	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 825 000	R 1 822 188	253
MIG	Hlupizwe Gravel Access Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 386 985	R 821 192	14
MIG	CONSTRUCTION OF MAGONGOLOZA GRA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 575 656	R 79 830	21

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ntambanana		6			R 8 606 187	R 2 949 485	182
Facilities and Infrastructure Develop	Ncasaza Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 052 722	R 178 954	15
Facilities and Infrastructure Develop	Mkhakhwini Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 058 149	R 60 945	8
Facilities and Infrastructure Develop	Maqedipleti Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 022 705	R 148 330	12
Facilities and Infrastructure Develop	Obuka Phase 2 Electrification Project	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 3 400 000	R 1 835 128	93
Facilities and Infrastructure Develop	Poverty Alleviation Programme	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 550 000	R 507 680	37
Facilities and Infrastructure Develop	Buchanana Taxi Rank	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 522 610	R 218 448	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		8			R 7 343 081	R 579 255	87
Facilities and Infrastructure Develop	Winterton Taxi Rank	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 665 021	R 101 000	7
Labour Based Construction Program	Rehabilitation of Reserve B Vehicle Bridge	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 800 000	R 31 500	9
Labour Based Construction Program	Construction of Nkwazini Gravel Road	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 940 000	R 30 800	14
Labour Intensive Programme	Infrastructure And Road Maintanance	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 400 000	R 149 400	18
Labour Based Construction Program	Renovations and Alterations of the Mechanical	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 200 000	R 49 075	11
Labour Based Construction Program	Sandlwana Community Hall	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 48 060	R 44 280	7
Labour Based Construction Program	Winterton Taxi Rank	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 80 000	R 45 200	9
Labour Based Construction Program	Community Hall and Creche	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 210 000	R 128 000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Richmond		9			R 15 541 934	R 532 080	153
Labour Intensive Programme	Administrative Assistance - Data Capturing	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 75 000	R 23 390	3
Facilities and Infrastructure Develop	Construction of Slahla Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 100 000	R 38 430	20
Facilities and Infrastructure Develop	Construction of Maqhudeni Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 931 966	R 105 200	24
Facilities and Infrastructure Develop	Construction of Inhlazuka Gravel Access Road a	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 6 347 138	R 79 920	9
Facilities and Infrastructure Develop	Maqhudeni Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 700 000	R 35 600	13
Facilities and Infrastructure Develop	Hopewell Access Road - Phase 2	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 829 029	R 18 360	20
Facilities and Infrastructure Develop	Smozomeni Road - Phase 2	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 813 691	R 115 680	16
Facilities and Infrastructure Develop	Magoda / Cuba Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 290 936	R 39 600	18
Facilities and Infrastructure Develop	Indaleni Sidewalks and Stormwater	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 454 174	R 75 900	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Goverment Sector Infrastructure

Annexure H 218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		5			R 6 168 539	R 2 185 850	48
Community based	Nqutshini Creche	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN	R 1 292 982	R 539 000	10
Facilities and Infrastructure Develop	Phumlani Road	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN	R 974 373	R 780 000	10
Community based	Madolweni	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN	R 1 300 000	R 270 250	12
Community based	Mahongoza	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN	R 1 300 000	R 302 000	6
Community based	KwaGiba Community Hall	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN	R 1 301 184	R 294 600	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		15			R 34 817 822	R 7 240 963	714
Labour Intensive Programme	Small Civils -Leak Detection	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 250 000	R 120 405	10
Labour Intensive Programme	Construction of Road D2069	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 400 000	R 242 098	35
Labour Intensive Programme	UMSUNDUZI SUPPLY SERVICES 31 OF 201	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 400 000	R 29 304	44
Labour Intensive Programme	Construction of Nyacala road	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 400 000	R 33 000	10
Labour Intensive Programme	Upgrading of Alan Paton/ Chief Albert Luthuli s	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 10 900 394	R 250 720	42
Labour Intensive Programme	ASHDOWN MIDBLOCK WATER AND SEWE	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 800 000	R 517 920	48
Labour Intensive Programme	Upgrading of Mbanjwa road,Ward20,Edendale,	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 8 000 000	R 222 108	16
Labour Intensive Programme	UMSUNDUZI METER READERS	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 600 000	R 1 155 600	107
Labour Intensive Programme	Umsunduzi Roads	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 836 000	R 1 769 040	78
Labour Intensive Programme	Umsusnduzi Ashdown Roads	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 160 000	R 49 483	8
Labour Intensive Programme	Construction of Slangspruit Eastern Outfall Sew	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 000 000	R 1 085 847	58
Labour Intensive Programme	Edendale New Mains and Reticulation at phase	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 750 000	R 504 515	40
Labour Intensive Programme	Construction of Moscow Road	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 750 000	R 240 748	16
Labour Intensive Programme	Umsunduzi City Clean-up	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 000 000	R 726 590	170
Labour Intensive Programme	Rehabilitation of Gravel Roads	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 571 429	R 293 585	32

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ubuhlebezwe		10			R 25 118 245	R 2 846 074	221
MIG	Construction of Peace Initiative hall	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 500 000	R 55 320	15
MIG	MAHEHLE HALL	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 800 000	R 22 400	13
MIG	Eziqhingini sportsfield	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 357 015	R 20 896	9
MIG	Reh Upgrading of centenary grant aveue	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 3 383 236	R 59 300	12
MIG	NXASANE ACCESS ROAD	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2 638 053	R 1 311 751	6
MIG	NOKWEJA SPORTSFIELD	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 843 353	R 136 150	50
Housing Delivery	SPONYA HOUSING PROJECT	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 14 111 930	R 818 993	80
MIG	Thuleshe community hall	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 397 838	R 30 060	11
MIG	Faiview Intenal roads	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 638 053	R 33 652	9
MIG	MGODI SKEYI ACCESS ROAD	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 448 766	R 357 551	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ulundu		4			R 3 958 390	R 372 377	72
MIG	Rehabilitation of Roads-B South	KN	Zululand (DC26)	Ulundu (KZN266)	R 3 349 990	R 35 100	15
Labour Intensive Programme	ROAD PATCHING AND CATCH PIT	KN	Zululand (DC26)	Ulundu (KZN266)	R 436 800	R 235 026	34
Labour Intensive Programme	TRENCH DIGGING	KN	Zululand (DC26)	Ulundu (KZN266)	R 134 400	R 96 087	19
Labour Intensive Programme	Road Marking	KN	Zululand (DC26)	Ulundu (KZN266)	R 37 200	R 6 164	4

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
uMdoni		2			R 6 029 265	R 3 472 163	35
MIG	Rehabilitation to Umzinto Sportfield phase two i	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 075 665	R 154 800	21
MIG	Rehabilitation of Road D153 [Umzinto Slums C	KN	Ugu (DC21)	uMdoni (KZN212)	R 4 953 600	R 3 317 363	14

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umhlabuyalingana		1			R 1 200 000	R 48 400	22
Facilities and Infrastructure Develop	MANGUZI ROADS	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 1 200 000	R 48 400	22

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
uMhlathuze		18			R 65 059 728	R 35 122 234	593
Labour Intensive Programme	MKHWANAZI NORTH PEDESTRIAN BRIDG	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 416 237	R 416 236	17
Labour Intensive Programme	2 Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 502 437	R 416 559	13
Labour Intensive Programme	2 Year maintenaince of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 472 730	R 419 343	14
Labour Intensive Programme	2 Year maintenance of existing open storm wate	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 548 000	R 454 584	22
Labour Intensive Programme	2Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 480 000	R 459 669	19
Labour Intensive Programme	2 Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 500 000	R 486 399	14
Labour Intensive Programme	2 Year Maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 376 000	R 374 170	19
Labour Intensive Programme	2 year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 400 000	R 394 224	24
Labour Intensive Programme	Rural Roads Maintenance	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 698 560	R 519 030	36
Labour Intensive Programme	Esikhaleni Water Improvement Phase C	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 13 316 978	R 7 494 152	88
Labour Intensive Programme	ENSELENI PEDESTRIAN BRIDGES AND W	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 444 346	R 444 346	13
Labour Intensive Programme	MZINGAZI VILLAGE SEWER PHASE 1	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 8 070 970	R 4 406 426	24
Labour Intensive Programme	Esikhaleni Water Improvement Phase B	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 19 020 879	R 7 872 896	115
Labour Intensive Programme	Esikhaleni Water Improvement Phase A	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 10 956 589	R 3 921 766	95
Labour Intensive Programme	Refurbishment of Esikhaleni Hostel - H862	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2 334 679	R 1 339 381	19
Labour Intensive Programme	PRESSURE MANAGEMENT FOR ESIKHALE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3 939 471	R 3 534 900	10
Labour Intensive Programme	MARKET STALLS: RICHARDS BAY TAXI R	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2 220 845	R 1 814 595	23
Labour Intensive Programme	2 Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 361 008	R 353 558	28

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umlalazi		5			R 5 199 684	R 2 172 725	142
Contractor Development	Izikoshi Electrification	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 750 000	R 638 400	76
Contractor Development	ESHOWE LANDFILL	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 400 000	R 70 700	12
Contractor Development	Matshamhlophe Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 680 328	R 159 930	21
Contractor Development	Nomyaca Sportfield	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 797 458	R 35 720	23
MIG	Internal Roads Upgrade	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 571 898	R 1 267 975	10

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
uMngeni		3			R 15 000 000	R 1 580 952	342
Labour Intensive Programme	uMngeni intergrated Maintenance Project	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 750 000	R 351 200	83
Subsidised Housing	Nxamalala/inadi HOUSING PROJECT WARD	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 12 000 000	R 1 082 872	247
Facilities and Infrastructure Develop	Rehabilitation of internal roads in Mpophomeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 250 000	R 146 880	12

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
uMshwathi		3			R 1 149 999	R 192 930	32
Facilities and Infrastructure Develop	Renovation Of Coolair Hall	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 370 000	R 73 040	8
MIG	Construction of Trustfeed Road	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 479 999	R 72 100	17
MIG	New Hanover Office Extension	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 300 000	R 47 790	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 1 805 000	R 427 200	82
Facilities and Infrastructure Develop	KZN234_EPWP1	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1 000 000	R 369 600	70
Facilities and Infrastructure Develop	Frere Community Hall	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 805 000	R 57 600	12

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 11 000 000	R 127 948	19
Labour Based Construction Program	Construction of Ediphini Gravel Access Road	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 000 000	R 8 748	3
MIG	Mkhoba Hall	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 10 000 000	R 119 200	16

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umvoti		4			R 19 993 191	R 9 018 048	63
Facilities and Infrastructure Develop	REHABILITATION OF GREYTOWN ROADS	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 14 025 637	R 7 600 934	19
Facilities and Infrastructure Develop	NGOME ELECTRIFICATION PROJECT PHA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 957 568	R 86 020	23
Facilities and Infrastructure Develop	MUDEN ELECTRIFICATION PROJECT PHA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 491 824	R 1 279 769	10
Facilities and Infrastructure Develop	MDLELANTO ELECTRIFICATION PROJECT	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2 518 162	R 51 325	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 231

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umzimkhulu		16			R 52 544 699	R 1 977 873	244
Labour Intensive Programme	Khayeka Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 9 000 000	R 232 400	17
MIG	Zwelinzima Sports Field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 387 435	R 111 104	16
MIG	Gijima to Magaqa Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 837 526	R 120 512	17
Facilities and Infrastructure Develop	Rietvlei sports field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 454 037	R 129 024	18
MIG	Emaus Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 715 000	R 219 968	16
Labour Intensive Programme	Mzwandile Mhlawuli community hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 405 900	R 54 280	8
Labour Intensive Programme	Dressini Sports field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 955 583	R 121 856	17
MIG	Siphahleni Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 000 000	R 31 360	14
Labour Intensive Programme	Ibisi Tar Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 595 973	R 34 048	9
Labour Intensive Programme	Antiock Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 850 000	R 277 088	37
Labour Intensive Programme	Mpola Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 800 000	R 119 952	11
Labour Intensive Programme	CBD ROAD 2132	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 6 000 000	R 192 050	17
Labour Intensive Programme	CBD ROAD 2129	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 6 217 595	R 146 855	26
Labour Intensive Programme	Ward 19 Sportsfield	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 000 000	R 45 472	8
Labour Intensive Programme	Angus Farm Community Hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 900 650	R 17 472	6
Labour Intensive Programme	Gudlintaba Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 425 000	R 124 432	7

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 232

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		4			R 6 727 930	R 334 560	55
Facilities and Infrastructure Develop	Rehabilitation of Qwabwe Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 600 000	R 17 250	7
MIG	Malukhathi Access Road and Brdge	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 144 602	R 139 590	11
MIG	Construction of Zakhe access road and bridge	KN	Ugu (DC21)	Umzumbe (KZN213)	R 868 523	R 93 720	20
Facilities and Infrastructure Develop	Esihlabeni Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 114 804	R 84 000	17

Expanded Public Works Programme (EPWP)
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Annexure H 233

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
uPhongolo		10			R 41 291 990	R 6 883 273	1 204
Labour Intensive Programme	uPongolo Access Roads	KN	Zululand (DC26)	uPhongolo (KZN262)	R 3 100 347	R 31 599	11
Labour Intensive Programme	Solar High Mast Lights	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 181 743	R 78 070	12
Labour Intensive Programme	Erection of High Mast Lights in Ncotshane	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 443 030	R 93 754	11
Labour Intensive Programme	uPongolo Flee Market infrastructure Phase 2	KN	Zululand (DC26)	uPhongolo (KZN262)	R 240 000	R 151 800	13
Labour Intensive Programme	UPHONGOLO SUB TAXI RANK PROJECT	KN	Zululand (DC26)	uPhongolo (KZN262)	R 240 000	R 114 016	14
Labour Intensive Programme	uPongolo community works program	KN	Zululand (DC26)	uPhongolo (KZN262)	R 8 000 000	R 5 742 880	1 043
MIG	uPongolo Town Potholes	KN	Zululand (DC26)	uPhongolo (KZN262)	R 400 000	R 360 090	47
MIG	uPongolo Town Beautification	KN	Zululand (DC26)	uPhongolo (KZN262)	R 500 000	R 241 132	21
MIG	Surfacing of Gravel Road in Ncotshane	KN	Zululand (DC26)	uPhongolo (KZN262)	R 23 061 062	R 34 830	11
MIG	uPongolo Access Roads	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 125 807	R 35 102	21

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 234

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
eMandlangeni		2			R 6 090 977	R 242 286	27
Labour Based Construction Program	Rehabilitation to Khayaletu North Hill Road	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 5 302 632	R 134 112	16
MIG	White City Fencing	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 788 345	R 108 174	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 4 748 100	R 48 000	10
EPWP Provincial	WARD 9 SKILLS CENTRE (Vulamehlo)	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 4 748 100	R 48 000	10

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 236

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Matlosana		15			R 54 152 624	R 6 475 755	545
Labour Intensive Programme	Tigane Paving of Taxi Routes Phase 6	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 5 400 000	R 876 088	31
Labour Intensive Programme	khuma Taxi Routes phase 6	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 7 200 000	R 1 335 900	48
Labour Intensive Programme	Paving of Taxi Routes and Main Stormwater dra	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 8 895 185	R 620 250	39
MIG	HIGH MAST LIGHTS JOUBERTON PHASE2	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 1 500 000	R 19 000	10
MIG	MAIN STORMWATER PHASE3 JOUBERTO	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 750 000	R 144 880	26
MIG	ROADS AND STORMWATER IN KANANA P	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 7 200 000	R 64 403	24
MIG	StormWater Drainage in Jouberton Phs 4	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 2 250 000	R 298 192	39
MIG	Supply, installation and commission of High Ma	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 571 429	R 16 300	9
MIG	Installation of High Mast Lights in Tigane Phs 2	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 1 440 000	R 42 136	14
MIG	Paving of Taxi Route and Storm Water Drainage	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 1 600 000	R 53 666	21
Labour Intensive Programme	Closure and Rehabilitation of Orkney Landfill Si	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 2 000 000	R 11 685	5
Labour Intensive Programme	Jouberton Paving of Taxi Routes Phase 5	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 5 500 000	R 50 690	9
Labour Intensive Programme	Alabama Paving of Taxi Routes Phase 4	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 1 000 000	R 446 960	16
Other	Mayoral Project City of Matlosana	NW	Dr Kenneth Kaunda	City of Matlosana	R 1 846 010	R 271 800	236
Roads and Stormwater	Construction of Road	NW	Dr Kenneth Kaunda	City of Matlosana	R 7 000 000	R 2 223 805	18

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 237

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Taung		17			R 83 095 996	R 10 663 465	522
Roads and Stormwater	Molatswaneng Roads and Storm Water Project	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 6 319 088	R 1 021 163	77
Roads and Stormwater	Matlapaneng: Construction of Calvet bridge	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 350 000	R 177 680	46
Roads and Stormwater	GATAOTE: Construction of Calvet bridge	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 350 000	R 167 540	20
Roads and Stormwater	Letlhapong: Construction of Calvet bridge	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 350 000	R 162 380	21
Roads and Stormwater	GLAUDINA	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 5 529 204	R 1 981 933	45
Roads and Stormwater	Nhole	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 349 998	R 206 260	30
Roads and Stormwater	Construction Of Madibaneng Access Road	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 10 640 000	R 505 940	36
Roads and Stormwater	Choseng access bridge	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 350 000	R 128 760	21
Roads and Stormwater	Taung Taxi rank	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 16 191 784	R 149 850	16
Buildings	Matlapaneng Community Hall	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 4 999 995	R 114 400	26
Roads and Stormwater	Taung police station	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 1 428 570	R 305 580	42
Roads and Stormwater	PUDUMONG: Construction of access bridges	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 349 998	R 140 760	20
Buildings	Construction of Dipitsing Community Hall	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 4 999 998	R 960 461	28
Buildings	Construction of Dryharts Community Hall	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 9 313 218	R 1 201 677	46
Buildings	Construction of Taung Community Hall	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 11 313 222	R 1 554 553	28
Roads and Stormwater	Modimong Cokonyane	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 5 260 926	R 136 682	10
Roads and Stormwater	Molelema Stormwater Management System	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 4 999 995	R 1 747 846	10

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 238

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		3			R 14 596 591	R 1 038 902	96
Roads and Stormwater	Construction of 2km concrete paved roads in Re	NW	Bojanala	Kgetlengrivier	R 6 500 000	R 69 080	12
Roads and Stormwater	Construction of Concrete Paved Roads in Reagil	NW	Bojanala	Kgetlengrivier	R 3 409 091	R 773 010	56
Buildings	Leeuwfontein Water Reticulation	NW	Bojanala	Kgetlengrivier	R 4 687 500	R 196 812	28

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		9			R 100 572 143	R 13 432 337	323
Labour Intensive Programme	Mmakau and Environs Water Reticulation	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 111 112	R 557 090	53
Labour Intensive Programme	Upgrading of Entire Oukasie Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 12 155 778	R 216 644	31
Labour Intensive Programme	Jericho to Makgabetlwane bus route	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 6 147 384	R 122 060	12
Labour Intensive Programme	RANKOTEA ROAD	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 5 280 000	R 180 880	21
Roads and Stormwater	Jericho to Makgabetlwane bus route	NW	Bojanala	Madibeng	R 21 757 782	R 294 890	38
Roads and Stormwater	KLIPGAT STORMWATER PHASE 3	NW	Bojanala	Madibeng	R 1 500 000	R 43 800	33
Roads and Stormwater	Mothutlung Storm Water Phase 2	NW	Bojanala	Madibeng	R 5 662 643	R 767 778	12
Water and Sanitation	Hebron , Kgabalatsane, Rockville Bulk Water S	NW	Bojanala	Madibeng	R 18 722 150	R 660 960	102
Roads and Stormwater	Makgebetloane Bus Road	NW	Bojanala	Madibeng	R 28 235 294	R 10 588 235	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Infrastructure

Annexure H 240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mafikeng		4			R 5 500 000	R 3 730 080	361
Labour Intensive Programme	Manufacturing of interlocking of paving bricks f	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 2 000 000	R 1 953 280	218
Labour Based Construction Program	Repair and maintenance of streetlights, highmast	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 550 000	R 479 120	53
Labour Intensive Programme	Maintenance of Civic Building	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 1 200 000	R 523 920	59
Labour Intensive Programme	Law enforcement, fire rescue and road marking	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 1 750 000	R 773 760	31

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 241

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 15 649 258	R 4 918 417	26
Other	Upgrading of Molatswaneng Sports Ground	NW	Dr Ruth Segomotsi Mom	Mamusa	R 4 590 850	R 244 855	13
Roads and Stormwater	AMALIA	NW	Dr Ruth Segomotsi Mom	Mamusa	R 11 058 408	R 4 673 562	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 242

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Maquassi Hills		1			R 14 114 600	R 91 690	22
Roads and Stormwater	Rehabilitation of Road&Stormwater system	NW	Dr Kenneth Kaunda	Maquassi Hills	R 14 114 600	R 91 690	22

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Moretele		13			R 55 662 595	R 1 172 104	538
Roads and Stormwater	Temba Bulk Water Supply for Mathibestad	NW	Bojanala	Moretele	R 12 314 255	R 115 410	36
Roads and Stormwater	Swartdam Internal Roads phase2 and Stormwate	NW	Bojanala	Moretele	R 6 113 142	R 69 375	22
Water and Sanitation	Mmakaunyane Water Reticulation And Yard Co	NW	Bojanala	Moretele	R 1 995 022	R 80 428	15
Water and Sanitation	Mmakaunyane Water Reticulation And Yard Co	NW	Bojanala	Moretele	R 1 995 022	R 43 234	15
Roads and Stormwater	GREATER MAUBANE INTERNAL ROADS A	NW	Bojanala	Moretele	R 5 051 918	R 133 925	40
Roads and Stormwater	Carousel View Internal Roads (Phase 2)	NW	Bojanala	Moretele	R 5 304 843	R 159 903	68
Water and Sanitation	Rural Sanitation for Moeka, Vuma Ratsiepan V	NW	Bojanala	Moretele	R 6 300 000	R 118 000	43
Other	MAUBANE WARD 15 BASIC SANITATION P	NW	Bojanala	Moretele	R 1 754 700	R 19 250	11
Buildings	WARD 5 BASIC SANITATION PHASE 1	NW	Bojanala	Moretele	R 3 000 000	R 52 970	25
Water and Sanitation	MORETELE BASIC SANITATION PHASE1	NW	Bojanala	Moretele	R 3 697 323	R 143 875	35
Water and Sanitation	GREATER MAUBANE INTERNAL ROADS A	NW	Bojanala	Moretele	R 4 482 840	R 181 726	78
Roads and Stormwater	Upgrading of Khumbamelo Access Road in Mm	NW	Bojanala	Moretele	R 249 244	R 20 499	26
Other	TRANSECTIE WELL FIELDS AUGMENTATI	NW	Bojanala	Moretele	R 3 404 286	R 33 509	124

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 244

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Moses Kotane		13			R 47 510 000	R 2 416 788	452
Labour Intensive Programme	EPWP Infrastructure Maintenance Project	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 860 000	R 1 848 826	252
Buildings	Construction of Koffiekraal Community Hall	NW	Bojanala	Moses Kotane	R 1 250 000	R 10 400	8
Buildings	Construction of Goedehop Community Hall	NW	Bojanala	Moses Kotane	R 1 250 000	R 19 350	11
Water and Sanitation	Uitkyk 2 Water Supply	NW	Bojanala	Moses Kotane	R 1 750 000	R 35 770	9
Water and Sanitation	Moses Kotane Rural Sanitation	NW	Bojanala	Moses Kotane	R 16 500 000	R 121 295	33
Roads and Stormwater	CONSTRUCTION OF MOGWASEUNIT 8 INT	NW	Bojanala	Moses Kotane	R 5 000 000	R 20 230	7
Roads and Stormwater	Upgrading of Stormwater Systems in Mogwase	NW	Bojanala	Moses Kotane	R 5 000 000	R 123 420	19
Water and Sanitation	Makoshong 2 Water Supply	NW	Bojanala	Moses Kotane	R 1 400 000	R 26 036	11
Water and Sanitation	Letlhakeng Water Supply	NW	Bojanala	Moses Kotane	R 2 000 000	R 37 000	16
Water and Sanitation	Koffielkraal Water Supply	NW	Bojanala	Moses Kotane	R 1 800 000	R 37 991	10
Roads and Stormwater	CONSTRUCTION OF KOFFIEKRAAL INTER	NW	Bojanala	Moses Kotane	R 6 300 000	R 67 980	49
Water and Sanitation	Makoshong 2 Water Supply	NW	Bojanala	Moses Kotane	R 1 400 000	R 36 917	11
Water and Sanitation	Letlhakeng Water Supply	NW	Bojanala	Moses Kotane	R 2 000 000	R 31 573	16

Expanded Public Works Programme (EPWP)
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Annexure H 245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Naledi NW		2			R 7 806 240	R 6 184 134	200
Water and Sanitation	CONSTRUCTION OF NEW LANDFILL SITE	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 3 600 000	R 3 600 000	10
Roads and Stormwater	Road Maintanance	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 4 206 240	R 2 584 134	190

Expanded Public Works Programme (EPWP)
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Goverment Sector Infrastructure

Annexure H 246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ratlou		5			R 7 389 666	R 3 958 541	55
Buildings	Upgrading of Setlagole Telecentre	NW	Ngaka Modiri Molema	Ratlou	R 452 659	R 236 404	9
Buildings	MOSHAWANE COMMUNITY LIBRARY	NW	Ngaka Modiri Molema	Ratlou	R 1 171 847	R 510 652	16
Buildings	MAREETSANE HIGH MAST HIGHT PHASE	NW	Ngaka Modiri Molema	Ratlou	R 2 493 731	R 2 366 611	13
Buildings	WARD 1 TSHIDILAMOLOMO VILLAGE	NW	Ngaka Modiri Molema	Ratlou	R 2 500 000	R 246 933	7
Buildings	RATLOU LOCAL MUNICIPALITY	NW	Ngaka Modiri Molema	Ratlou	R 771 429	R 597 941	10

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		16			R 933 105 619	R 5 663 545	367
MIG	BOITEKONG WARD 19 ROADS AND STOR	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 27 698 417	R 227 419	16
Roads and Stormwater	MERITING WARD 18 ROADS AND STORM	NW	Bojanala	Rustenburg	R 177 088 927	R 41 328	22
Water and Sanitation	WATERVAL LANDFIL SITE	NW	Bojanala	Rustenburg	R 88 571 630	R 703 724	58
Roads and Stormwater	BETHANIE AND MODIKOE RESERVOIRS	NW	Bojanala	Rustenburg	R 2 195 801	R 88 100	21
Labour Intensive Programme	IKEMELENG WARD 35 ROADS AND STOR	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 70 835 570	R 216 000	24
Labour Intensive Programme	IKEMELENG ROADS	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 19 890 991	R 359 898	29
Roads and Stormwater	Rustenburg Ext 26: Stormwater control	NW	Bojanala	Rustenburg	R 16 321 944	R 115 167	15
MIG	MERITING WARD 18 ROADS AND STORM	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 177 088 927	R 385 236	22
Labour Intensive Programme	Marikana Waste Transfer Station Construction	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 800 000	R 181 000	19
MIG	BOITEKONG WARD 20 ROADS AND STOR	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 27 698 417	R 385 084	22
Labour Intensive Programme	BOITEKONG WARD 21 ROADS AND STOR	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 63 903 817	R 382 175	19
Labour Intensive Programme	BOITEKONG WARD 22 ROADS AND STOR	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 63 903 817	R 203 458	17
Labour Intensive Programme	MONAKATO ROADS AND STORMWATER	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 21 048 050	R 20 078	10
Labour Intensive Programme	Old Traffic Office,Taxi Rank-Destination Boitek	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 12 547 451	R 179 488	9
Labour Intensive Programme	Freedom Park Roads and Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 12 000 000	R 9 695	6
MIG	WATERVAL LANDFIL SITE	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 151 511 861	R 2 165 695	58

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Government Sector Infrastructure

Annexure H 248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		4			R 793 543 130	R 4 229 680	82
Labour Intensive Programme	Electrification of Delareyville Extension 8 Phase	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 788 043 130	R 6 720	12
Buildings	Ntuane Community Hall	NW	Ngaka Modiri Molema	Tswaing	R 1 500 000	R 1 500 000	22
Buildings	Ottosdal Multipurpose	NW	Ngaka Modiri Molema	Tswaing	R 2 500 000	R 2 500 000	17
Buildings	Deelpan Community Hall	NW	Ngaka Modiri Molema	Tswaing	R 1 500 000	R 222 960	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 249

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ventersdorp		3			R 16 450 000	R 1 455 799	87
Labour Based Construction Program	Internal Roads Development in Goedgevonden	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 6 750 000	R 417 000	20
Labour Intensive Programme	Tshing Ext 3 Internal Roads Development	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 5 700 000	R 937 999	55
Labour Based Construction Program	Internal Roads Development at Tshing Townshi	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 4 000 000	R 100 800	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 250

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		2			R 39 033 960	R 3 268 637	506
Working for Water	ANDM Rural Plant Operators	EC	Alfred Nzo	Matatiele	R 37 490 000	R 2 883 557	472
Working on Fire	Epwp Disaster And Fire Management	EC	Alfred Nzo	Matatiele	R 1 543 960	R 385 080	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Environmental & Culture

Annexure H 251

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Amatole		32			R 7 019 700	R 6 070 163	1 223
Community Parks	Nompumelelo	EC	Amathole	Amahlathi	R 60 000	R 60 000	10
Community Parks	Frankfort	EC	Amathole	Amahlathi	R 96 000	R 96 000	16
Community Parks	St Meyer	EC	Amathole	Amahlathi	R 90 000	R 60 000	15
Community Parks	Miiler Foreign Vegetation	EC	Amathole	Mbhashe	R 3 530 400	R 3 530 400	565
Community Parks	Bafazi Ward 28	EC	Amathole	Mbhashe	R 54 000	R 54 000	18
People and Parks	Ntalantsana Ward 28	EC	Amathole	Mbhashe	R 42 000	R 42 000	14
Working on Waste	Zanyokwe Asibuimva Project	EC	Amathole	Amahlathi	R 272 000	R 181 333	34
Community Parks	UpperIzele	EC	Amathole	Amahlathi	R 36 000	R 36 000	5
Community Parks	Toleni	EC	Amathole	Mnquma	R 702 000	R 481 130	101
Community Parks	Ndakana Village	EC	Amathole	Amahlathi	R 186 000	R 186 000	31
Community Parks	Border Post	EC	Amathole	Amahlathi	R 84 000	R 84 000	14
Urban Renewal?Cleaning of Public	Sonke Solid Waste Project	EC	Amathole	Mnquma	R 52 000	R 52 000	26
Community Parks	Redside Farm	EC	Amathole	Amahlathi	R 120 000	R 40 000	20
Community Parks	Melby Agric. Co-ops	EC	Amathole	Amahlathi	R 80 000	R 80 000	20
Community Parks	Amalindana	EC	Amathole	Amahlathi	R 36 000	R 36 000	5
Community Parks	Bongoletu	EC	Amathole	Amahlathi	R 50 000	R 50 000	7
Community Parks	Ngqamakhwe	EC	Amathole	Mnquma	R 38 500	R 38 500	26
Working for Energy	Kotana Cleaning Reservoirs	EC	Amathole	Mnquma	R 38 400	R 38 400	20
Working for Energy	Mnquma Cleaning Reservoirs	EC	Amathole	Mnquma	R 34 400	R 18 400	8
Working for Energy	Toleni Cleaning Reservoirs	EC	Amathole	Mnquma	R 20 000	R 20 000	10
Working for Energy	Idutywa Cleaning Reservoirs	EC	Amathole	Mbhashe	R 16 000	R 16 000	8
Community Parks	Nkonkobe Heritage Sites	EC	Amathole	Nkonkobe	R 384 000	R 64 000	31
Community Parks	Hokwana Farmers co-ops	EC	Amathole	Amahlathi	R 90 000	R 90 000	13
Working for Land	Qatywa	EC	Amathole	Mbhashe	R 240 000	R 120 000	40
Urban Renewal-Cleaning of Public	Idutywa Town Cleaners	EC	Amathole	Mbhashe	R 168 000	R 168 000	28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Amatole		32			R 7 019 700	R 6 070 163	1 223
Urban Renewal?Cleaning of Public	Willowvale Town Cleaners	EC	Amathole	Mbhashe	R 60 000	R 60 000	30
Urban Renewal?Cleaning of Public	Cholakonke Project	EC	Amathole	Mbhashe	R 108 000	R 108 000	27
Community Parks	Centane Heritage Memorial Park	EC	Amathole	Mnquma	R 18 000	R 18 000	8
Community Parks	Hokwana Village	EC	Amathole	Amahlathi	R 30 000	R 30 000	5
Community Parks	Mdeni	EC	Amathole	Amahlathi	R 108 000	R 36 000	18
Community Parks	Kati-Kati	EC	Amathole	Amahlathi	R 114 000	R 114 000	19
Working on Waste	Sonke Solid Waste Group 2	EC	Amathole	Mnquma	R 62 000	R 62 000	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
Report: List of projects per District, Metropolitan and Local Municipalities

Goverment Sector Environmental & Culture

Annexure H 252

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		4			R 1 895 833	R 505 346	120
Working for the Coast	Cleaning of Beaches	EC	Buffalo City Metro	Buffalo City Metro	R 187 500	R 114 882	17
Working for the Coast	Aquarium	EC	Buffalo City Metro	Buffalo City Metro	R 375 000	R 44 820	8
Community parks	Cleansing	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 333 333	R 150 000	52
Working for the Coast	Swimming Pools	EC	Buffalo City Metro	Buffalo City Metro	R 1 000 000	R 195 644	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Goverment Sector Environmental & Culture

Annexure H 253

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		3			R 17 399 220	R 5 407 196	623
Working on Waste	WASTE MANAGEMENT(CLEANING, GREEN	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 1 246 960	R 261 865	90
Working on Waste	Beautification and Greening	EC	Chris Hani	Tsolwana	R 11 752 260	R 315 200	107
Creative Industries	CHRIS HANI LIVESTOCK IMPROVEMENT	EC	Chris Hani	Emalahleni(EC)	R 4 400 000	R 4 830 131	426

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Environmental & Culture

Annexure H 254

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		7			R 19 099 182	R 7 298 765	2 482
Working on Waste	Eyabafazi	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 455 526	R 275 712	28
Working on Waste	Cocisizwe	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 852 286	R 372 594	36
Working on Waste	Missionvale and Kleinskool	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 934 127	R 528 474	69
Working on Waste	NMBM-Waste Management and Awareness Pro	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1 350 000	R 444 217	40
Working on Waste	Ntingantakandini	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 504 505	R 305 364	27
Community Parks	NMBM Rehabilitation of Pond 6	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3 403 698	R 948 319	82
Urban Renewal?Cleaning of Public	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 11 599 040	R 4 424 085	2 200

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Environmental & Culture

Annexure H 255

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		28			R 9 314 850	R 1 493 466	675
Working for Tourism	PSJ SATELINE CENTRE	EC	O.R.Tambo	Port St Johns	R 2 300	R 2 300	10
Comprehensive Agricultural Suppo	IKWEZI DAIRY FARMING NTINGA	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 627 380	R 96 172	4
Comprehensive Agricultural Suppo	KSD KEI FRESH PRODUCE MARKET NTIN	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 700 000	R 14 148	68
Working on Waste	Libode Greening and Cleaning Project	EC	O.R.Tambo	Nyandeni	R 89 960	R 89 960	44
Working on Waste	Lusikisiki Greening And Cleaning Project	EC	O.R.Tambo	Ngquza Hill	R 59 720	R 59 720	31
Working on Waste	MQANDULI GREENING	EC	O.R.Tambo	King Sabata Dalindyebo	R 37 940	R 37 940	19
Comprehensive Agricultural Suppo	MZIKANTU RED MEAT ABBATOIR	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 800 000	R 432 260	2
Creative Industries	MTHATHA TOURISM INFORMATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 16 100	R 16 100	11
Working on Waste	NGANGELIZWE GREENING	EC	O.R.Tambo	King Sabata Dalindyebo	R 97 880	R 97 880	49
Working on Waste	NGQELANI GREENING	EC	O.R.Tambo	Nyandeni	R 35 960	R 35 960	39
Working on Waste	Lusikisiki Recycling Co-operative	EC	O.R.Tambo	Ngquza Hill	R 63 700	R 63 700	30
Creative Industries	LIBODE	EC	O.R.Tambo	Port St Johns	R 27 370	R 27 370	17
Working on Waste	Flagstaff Greening and Cleaning Project	EC	O.R.Tambo	Ngquza Hill	R 62 240	R 62 240	30
Urban Renewal?Cleaning of Public	Port St Johns Greening and Cleaning Project	EC	O.R.Tambo	Port St Johns	R 83 480	R 83 480	48
Urban Renewal-Cleaning of Public	UBUNTU WOMAN RECYCLING PROJECT	EC	O.R.Tambo	Mhlontlo	R 32 200	R 32 200	20
Urban Renewal?Cleaning of Public	QUMBU GREENING AND CLEANING PROJ	EC	O.R.Tambo	Mhlontlo	R 47 840	R 47 840	46
Creative Industries	INGQUZA HILL SATELITE CENTRE	EC	O.R.Tambo	Ngquza Hill	R 2 300	R 2 300	10
Urban Renewal?Cleaning of Public	TSOLO GREENING AND CLEANING PROJE	EC	O.R.Tambo	Mhlontlo	R 56 300	R 56 300	28
Creative Industries	NYANDENI SATELITE CENTRE	EC	O.R.Tambo	Nyandeni	R 2 300	R 2 300	11
Creative Industries	KSD SATELITE CENTRE	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 300	R 2 300	12
Working on Waste	MQANDULI RECYCLING PROJECT	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 750	R 36 750	15
Working on Waste	LIBODE RECYCLING CO-OPERATIVE	EC	O.R.Tambo	Nyandeni	R 36 750	R 36 750	10
Urban Renewal?Cleaning of Public	SakhIsidima Recycling Project - 905722-EAC2	EC	O.R.Tambo	King Sabata Dalindyebo	R 17 710	R 17 710	14
Working on Waste	OFFICE RECYCLERS	EC	O.R.Tambo	King Sabata Dalindyebo	R 31 900	R 31 900	11
Working on Waste	Mthatha Recycling	EC	O.R.Tambo	King Sabata Dalindyebo	R 38 430	R 38 430	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		28			R 9 314 850	R 1 493 466	675
Greening and Gardening Services	KSD MAIZE PRODUCTION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 249 000	R 12 416	19
Working on Waste	QUMBU RECYCLING PROJECT	EC	O.R.Tambo	Mhlontlo	R 54 740	R 54 740	50
Language Services	MHLONTLO SATELITE CENTER	EC	O.R.Tambo	Mhlontlo	R 2 300	R 2 300	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Environmental & Culture

Annexure H 256

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		1			R 1 940 000	R 369 560	145
Working on Waste	Mass Job Creation	EC	Joe Gqabi	Senqu	R 1 940 000	R 369 560	145

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Environmental & Culture

Annexure H 257

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		1			R 1 000 000	R 272 727	57
Working on Waste	Communal Waste Bins	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 1 000 000	R 272 727	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Environmental & Culture

Annexure H 258

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		17			R 11 484 223	R 11 518 758	188
Working for Water	Houtbaaisrivier I (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 67 400	R 67 400	12
Working for Water	Dassiehoek Nature Reserve I	WC	Cape Winelands	Langeberg	R 7 310 000	R 7 310 000	6
Working for Water	Dassiehoek Nature Reserve F	WC	Cape Winelands	Langeberg	R 3 040 500	R 3 040 500	6
Working for Water	Dassiehoek Nature Reserve G	WC	Cape Winelands	Langeberg	R 70 000	R 70 000	10
Working for Water	Dassiehoek Nature Reserve H	WC	Cape Winelands	Langeberg	R 55 000	R 55 000	10
Working for Wetlands	Nekkies Wetland Q (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 95 787	R 95 787	12
Working for Water	Montagu Mountain Nature Reserve C (Alien Cle	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 59 133	R 59 133	1
Working for Land	Clearing Roads Reserves	WC	Cape Winelands	Witzenberg	R 150 000	R 184 535	28
Working for Wetlands	Nekkies Wetland R (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 26 200	R 26 200	10
Working for Water	Ceres Boundary B (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 25 000	R 25 000	8
Working for Water	Hoeksrivier B (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 173 000	R 173 000	16
Working for Wetlands	Nekkies Wetland P (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 105 455	R 105 455	13
Working for Wetlands	Nekkies Wetland O (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 110 000	R 110 000	12
Working for Water	Hartebeesrivier B (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 121 247	R 121 247	12
LandCare	Mont Rochelle Boundary A (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 20 000	R 20 000	11
Working for Water	Ceres Boundary A (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 27 500	R 27 500	11
LandCare	Mont Rochelle Boundary B (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 28 000	R 28 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Environmental & Culture

Annexure H 259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		298			R 152 814 320	R 47 716 168	9 284
Working on Waste	Street sweeping ward SC18 Ward 80 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 15 000	R 1 000	12
Working for Wetlands	ERMD Diep River Wardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 10 560	R 10 560	5
Working for Wetlands	EDRR Far South 02	WC	City of Cape Town Metro	City of Cape Town Metro	R 43 274	R 43 274	7
Working for Wetlands	ERMD Rietvlei	WC	City of Cape Town Metro	City of Cape Town Metro	R 30 010	R 30 010	14
Working for Wetlands	Housing Rondebosch	WC	City of Cape Town Metro	City of Cape Town Metro	R 9 125	R 9 125	10
Working for Wetlands	Housing Pook Road	WC	City of Cape Town Metro	City of Cape Town Metro	R 77 946	R 77 946	6
Working for Wetlands	Bulkwater Wemmershoek	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 192 388	R 1 192 388	20
Working on Waste	ward allocation project in ward 100	WC	City of Cape Town Metro	City of Cape Town Metro	R 58 500	R 30 000	22
Working on Waste	Street sweeping ward SC 6 Ward 9 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 15 000	R 1 000	6
Working for Wetlands	ERMD Pella 01	WC	City of Cape Town Metro	City of Cape Town Metro	R 12 500	R 12 500	13
Working on Waste	Street sweeping ward SC11 Ward 42 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 14 000	R 2 000	9
Working on Waste	Area cleaning SC-5 Ward - 24	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 200	R 13 200	7
Greening and Gardening Services	Health and hygien- Klipfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 210 834	R 105 417	30
Greening and Gardening Services	Cleaning and greening- Western	WC	City of Cape Town Metro	City of Cape Town Metro	R 210 834	R 105 417	6
Fresh Water Farming	Msat Food Gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 287 490	R 71 873	34
Working on Waste	Area cleaning Sub Council 15 Ward 52	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 200	R 13 200	7
Invasive Alien Species Programme (I	Diep River Catchment: Rietvlei	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 83 455	18
Working on Waste	Street sweeping ward SC 6 Ward 10 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 21 300	R 1 300	6
Working on Waste	Street sweeping ward SC11 Ward 45	WC	City of Cape Town Metro	City of Cape Town Metro	R 35 100	R 35 100	17
Working on Waste	Street sweeping ward SC11 Ward 42	WC	City of Cape Town Metro	City of Cape Town Metro	R 31 500	R 31 500	19
Working on Waste	Street sweeping ward SC18 Ward 80	WC	City of Cape Town Metro	City of Cape Town Metro	R 42 800	R 42 800	17
Working on Waste	Street sweeping ward SC 23 Ward 76	WC	City of Cape Town Metro	City of Cape Town Metro	R 42 800	R 42 800	27
Working on Waste	Area cleaning litter SC 3 Ward 5	WC	City of Cape Town Metro	City of Cape Town Metro	R 100 000	R 100 000	23
Working on Waste	Street sweeping ward SC11 Ward 49	WC	City of Cape Town Metro	City of Cape Town Metro	R 74 900	R 74 900	16
Working on Waste	Street sweeping ward SC 4 Ward 27	WC	City of Cape Town Metro	City of Cape Town Metro	R 42 900	R 42 900	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		298			R 152 814 320	R 47 716 168	9 284
Working on Waste	Street sweeping ward SC 4 Ward 30	WC	City of Cape Town Metro	City of Cape Town Metro	R 74 900	R 74 900	15
Working for Wetlands	SW Faure Landfill 02	WC	City of Cape Town Metro	City of Cape Town Metro	R 18 350	R 18 350	9
Working on Waste	Street sweeping ward SC 6 Ward 9	WC	City of Cape Town Metro	City of Cape Town Metro	R 25 950	R 25 950	11
Working for Wetlands	ERMD Vygekraal R2	WC	City of Cape Town Metro	City of Cape Town Metro	R 18 400	R 18 400	9
Working on Waste	Street sweeping ward SC 3 Ward 1	WC	City of Cape Town Metro	City of Cape Town Metro	R 21 300	R 21 300	12
Working on Waste	Scheduled Overtime	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 300 000	40
Working for Wetlands	ERMD Atlantis 03	WC	City of Cape Town Metro	City of Cape Town Metro	R 9 900	R 9 900	8
Working for Wetlands	ERMD DRC	WC	City of Cape Town Metro	City of Cape Town Metro	R 28 680	R 28 680	15
Working for Wetlands	EDRR Far South 1	WC	City of Cape Town Metro	City of Cape Town Metro	R 35 544	R 35 544	10
Working for Wetlands	ERMD Kennilworth	WC	City of Cape Town Metro	City of Cape Town Metro	R 15 710	R 15 710	10
Working on Waste	ward allocation project in ward 106	WC	City of Cape Town Metro	City of Cape Town Metro	R 42 750	R 42 750	22
Working on Waste	Street sweeping ward SC 6 Ward 10	WC	City of Cape Town Metro	City of Cape Town Metro	R 21 300	R 21 300	9
People and Parks	EPWP:Zoarvlei cleaning and alien vegetation	WC	City of Cape Town Metro	City of Cape Town Metro	R 69 000	R 51 750	5
People and Parks	Rusthof cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 150 000	3
People and Parks	Horticultural Maintenance Rusthof Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 150 000	R 75 000	6
Working on Waste	Ward allocation project in ward 101	WC	City of Cape Town Metro	City of Cape Town Metro	R 100 000	R 50 000	14
Working on Waste	Street sweeping ward SC 23 Ward 76 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 55 000	R 55 000	12
Working on Waste	Kraaifontein Drop Off Contract	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 000 000	R 1 500 000	9
Working on Waste	Unicell Waste Paper (PTY) LTD	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 200 000	R 600 000	106
Working on Waste	Ward allocation project in ward 6	WC	City of Cape Town Metro	City of Cape Town Metro	R 114 100	R 57 050	30
Working for Wetlands	Kader Asmal Integrated Catchment Management	WC	City of Cape Town Metro	City of Cape Town Metro	R 9 666 666	R 3 222 222	566
People and Parks	Park maintenance Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 347 760	R 149 040	13
Community Parks	EPWP:Maintenance Vredehoek/Oranjezicht	WC	City of Cape Town Metro	City of Cape Town Metro	R 69 000	R 51 750	6
People and Parks	Job creation	WC	City of Cape Town Metro	City of Cape Town Metro	R 102 000	R 34 000	29
Community Parks	Strand Area Horticultural Maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 112 000	R 84 000	9
Community Parks	Horticultural maintenance Brooklyn	WC	City of Cape Town Metro	City of Cape Town Metro	R 112 000	R 84 000	19
Community Parks	Horticultural Maintenance/1	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 161 704	R 810 639	9
People and parks	Area Cleaning in Monwabisi Park - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 272 136	51
Working on Waste	Hel D(F-S)	WC	City of Cape Town Metro	City of Cape Town Metro	R 7 000	R 6 600	9
Working on Waste	Maitland events - Rihanna concert	WC	City of Cape Town Metro	City of Cape Town Metro	R 10 600	R 10 600	30
Working on Waste	Mamre Flower Festival	WC	City of Cape Town Metro	City of Cape Town Metro	R 50 000	R 50 000	33
Working on Waste	Ward allocation project in ward 99	WC	City of Cape Town Metro	City of Cape Town Metro	R 42 750	R 42 750	27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		298			R 152 814 320	R 47 716 168	9 284
Working on Waste	ward allocation project in ward 93	WC	City of Cape Town Metro	City of Cape Town Metro	R 231 400	R 100 000	32
Working on Waste	Area cleaning Sub Council 15 ward 55	WC	City of Cape Town Metro	City of Cape Town Metro	R 16 300	R 16 300	11
Working on Waste	Street sweeping Sub Council 15 ward 56	WC	City of Cape Town Metro	City of Cape Town Metro	R 16 300	R 16 300	4
Working on Waste	Street sweeping ward SC11 Ward 45 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 31 500	R 31 500	9
Working on Waste	Street sweeping ward SC 3 Ward 1 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 21 300	R 21 300	5
Working on Waste	Cape Town Marathon	WC	City of Cape Town Metro	City of Cape Town Metro	R 24 000	R 24 000	20
People and Parks	Dumping removal @ wetlands	WC	City of Cape Town Metro	City of Cape Town Metro	R 110 000	R 50 000	9
Working for Wetlands	ERMD Far South Dido	WC	City of Cape Town Metro	City of Cape Town Metro	R 32 455	R 32 455	18
People and Parks	Maintenance of parks Mitchells Plain Merrydale	WC	City of Cape Town Metro	City of Cape Town Metro	R 204 000	R 102 000	28
Working on Waste	Mamre Horse Festival	WC	City of Cape Town Metro	City of Cape Town Metro	R 10 000	R 10 000	25
People and Parks	Athlone: Clearing litter & alien vegetation	WC	City of Cape Town Metro	City of Cape Town Metro	R 102 000	R 102 000	14
People and Parks	Horticultural Maintenance: Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 186 666	R 93 333	11
People and Parks	Newlands Nursery Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 230 400	R 86 400	13
People and Parks	Tree felling Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 27 000	R 15 000	5
People and Parks	Mowing of road reserves	WC	City of Cape Town Metro	City of Cape Town Metro	R 196 826	R 84 354	7
Working on Waste	Street sweeping in wards	WC	City of Cape Town Metro	City of Cape Town Metro	R 74 900	R 74 900	15
Working on Waste	Swartklip Landfill Site: Completion of remediation	WC	City of Cape Town Metro	City of Cape Town Metro	R 42 265 305	R 4 696 145	39
Working on Waste	Two Oceans E 2013	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 509 506	R 836 502	62
Working for Wetlands	ERMD Vygekraal R4	WC	City of Cape Town Metro	City of Cape Town Metro	R 20 430	R 20 430	12
Working on Waste	Impuma B	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 412 235	R 156 917	45
Working on Waste	Impuma C	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 925 000	R 975 000	146
Working on Waste	Impuma E	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 149 497	R 716 499	145
Working on Waste	community based waste removal Browns Farm	WC	City of Cape Town Metro	City of Cape Town Metro	R 169 500	R 169 500	34
Working on Waste	Community based waste collection Eastern Smal	WC	City of Cape Town Metro	City of Cape Town Metro	R 71 806	R 51 294	37
Working on Waste	Ward allocation project in ward 106	WC	City of Cape Town Metro	City of Cape Town Metro	R 27 450	R 27 450	16
Working on Waste	Two oceans C	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 217 668	R 304 417	104
Working for Wetlands	Stormwater Blackriver R3	WC	City of Cape Town Metro	City of Cape Town Metro	R 18 170	R 18 170	8
Working on Waste	Community based waste collection Eastern Smal	WC	City of Cape Town Metro	City of Cape Town Metro	R 92 322	R 20 516	41
Working on Waste	Community based waste collection Gugulethu/N	WC	City of Cape Town Metro	City of Cape Town Metro	R 387 000	R 129 000	43
Working on Waste	Community based waste collection in TR, Bong	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 071 328	R 133 916	46
Working on Waste	Community based waste collection Kosovo	WC	City of Cape Town Metro	City of Cape Town Metro	R 449 253	R 149 751	24
Working on Waste	Community based waste collection Witsand	WC	City of Cape Town Metro	City of Cape Town Metro	R 290 250	R 96 750	61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		298			R 152 814 320	R 47 716 168	9 284
Working on Waste	Community based waste collection Enkanini	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 111 247	R 234 583	77
Working on Waste	Community based waste collection Europe, Kan	WC	City of Cape Town Metro	City of Cape Town Metro	R 578 250	R 192 750	25
Working on Waste	Impuma F	WC	City of Cape Town Metro	City of Cape Town Metro	R 476 687	R 238 333	79
Working for Wetlands	SW Coastal SN2	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 066	R 5 066	9
Working on Waste	SPT D(M-T)	WC	City of Cape Town Metro	City of Cape Town Metro	R 15 000	R 14 720	17
Working on Waste	MUI C SC19(M-T)	WC	City of Cape Town Metro	City of Cape Town Metro	R 40 000	R 39 430	39
Working on Waste	WYNB(SC18)(M-T)	WC	City of Cape Town Metro	City of Cape Town Metro	R 8 000	R 8 000	7
Working on Waste	WYN B (SC18)(F-S)	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 000	R 2 390	2
Urban Renewal?Cleaning of Public	SW Braken Landfill	WC	City of Cape Town Metro	City of Cape Town Metro	R 21 159	R 21 159	12
Urban Renewal?Cleaning of Public	SW Visserhoek	WC	City of Cape Town Metro	City of Cape Town Metro	R 14 187	R 14 187	12
Urban Renewal?Cleaning of Public	SW Coastal SN12	WC	City of Cape Town Metro	City of Cape Town Metro	R 69 551	R 69 551	20
Working for Wetlands	Stormwater Blackriver R1	WC	City of Cape Town Metro	City of Cape Town Metro	R 11 410	R 11 410	7
Working on Waste	Cleaning of Site C	WC	City of Cape Town Metro	City of Cape Town Metro	R 115 717	R 115 717	24
Working for Wetlands	Stormwater Blackriver R2	WC	City of Cape Town Metro	City of Cape Town Metro	R 17 470	R 17 470	9
Working for Wetlands	SW Coastal SN7	WC	City of Cape Town Metro	City of Cape Town Metro	R 49 122	R 49 122	21
Working on Waste	Impuma A	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 078 244	R 692 748	78
Working for Wetlands	Stormwater Houtbay	WC	City of Cape Town Metro	City of Cape Town Metro	R 16 060	R 16 060	7
Working for Wetlands	Stormwater Liesbeeck	WC	City of Cape Town Metro	City of Cape Town Metro	R 25 020	R 25 020	18
Working for Wetlands	SW Coastal SN1	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 525	R 3 525	11
Working for Wetlands	Stormwater Blackriver R4	WC	City of Cape Town Metro	City of Cape Town Metro	R 12 790	R 12 790	6
Working on Waste	Atlantic tender	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 147 121	R 1 147 121	314
Urban Renewal?Cleaning of Public	SW Faure Landfill 01	WC	City of Cape Town Metro	City of Cape Town Metro	R 36 765	R 36 765	21
Community Parks	Maintenance of Noordhoek depot and staff hous	WC	City of Cape Town Metro	City of Cape Town Metro	R 91 637	R 13 091	4
Working for Wetlands	EDRR Central 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 43 422	R 43 422	12
Working for Wetlands	ERMD Far South Ward	WC	City of Cape Town Metro	City of Cape Town Metro	R 6 990	R 6 990	3
Working for Wetlands	ERMD Elsieskraal R3	WC	City of Cape Town Metro	City of Cape Town Metro	R 14 330	R 14 330	7
Working for Wetlands	ERMD Elsieskraal R2	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 770	R 13 770	14
Working for Wetlands	ERMD Elsieskraal R1	WC	City of Cape Town Metro	City of Cape Town Metro	R 8 350	R 8 350	14
Community Parks	Khayelitsha Wetland Park: Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 136 000	R 51 000	8
Community Parks	Horticultural Maintenance of Brooklyn/ Paarden	WC	City of Cape Town Metro	City of Cape Town Metro	R 141 120	R 70 560	15
Working on Waste	Mhokos Waste Removal	WC	City of Cape Town Metro	City of Cape Town Metro	R 703 800	R 234 600	28
Community Parks	Community parks maintenance of Crystal Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 24 000	R 6 000	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		298			R 152 814 320	R 47 716 168	9 284
Working for Wetlands	ERMD Brakkenfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 67 127	R 67 127	36
Community Parks	Horticultural maintenance of Trafalgar Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 91 637	R 13 091	14
Community Parks	Community parks maintenance of Amber parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 24 000	R 6 000	1
Community Parks	Horticultural maintenance in Kuilsriver PTI	WC	City of Cape Town Metro	City of Cape Town Metro	R 48 000	R 12 000	2
Working for Wetlands	ERMD Edith Stephens	WC	City of Cape Town Metro	City of Cape Town Metro	R 10 930	R 10 930	13
Working on Waste	Recovery and Sorting of recycling materials at D	WC	City of Cape Town Metro	City of Cape Town Metro	R 517 242	R 344 828	65
Working on Waste	Provision of a wet /dry refuse collection service f	WC	City of Cape Town Metro	City of Cape Town Metro	R 913 627	R 249 171	18
Invasive Alien Species Programme (I	Diep River Catchment: DRC2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 208 129	R 75 142	18
Community Parks	Community parks maintenance of Komolossy pa	WC	City of Cape Town Metro	City of Cape Town Metro	R 21 000	R 6 000	1
Greening and Gardening Services	Cleaning and Greening - Klipfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 42 305	R 21 153	5
Working on Waste	Ward allocation project in ward 85	WC	City of Cape Town Metro	City of Cape Town Metro	R 19 500	R 19 500	16
Working on Waste	Imuma tender	WC	City of Cape Town Metro	City of Cape Town Metro	R 601 301	R 601 301	151
Working on Waste	Tierberg tender	WC	City of Cape Town Metro	City of Cape Town Metro	R 826 494	R 826 494	225
Working on Waste	Two oceans tender	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 455 630	R 1 455 630	387
Greening and Gardening Services	Cleaning and Greening - Northern	WC	City of Cape Town Metro	City of Cape Town Metro	R 63 459	R 21 153	5
Greening and Gardening Services	Cleaning and Greening - Southern	WC	City of Cape Town Metro	City of Cape Town Metro	R 42 305	R 21 153	5
Working for Wetlands	ERMD Rondevlei	WC	City of Cape Town Metro	City of Cape Town Metro	R 6 570	R 6 570	3
Working for Wetlands	EDRR East 1	WC	City of Cape Town Metro	City of Cape Town Metro	R 59 895	R 59 895	7
Greening and Gardening Services	Cleaning and Greening - Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 42 305	R 21 153	5
Working for Wetlands	EDRR Central 1	WC	City of Cape Town Metro	City of Cape Town Metro	R 59 895	R 59 895	15
Working for Wetlands	ERMD Bokramspruit	WC	City of Cape Town Metro	City of Cape Town Metro	R 10 890	R 10 890	10
Working on Waste	Atlantic B	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 078 253	R 692 751	56
Working on Waste	Swartklip Refuse Transfer Station	WC	City of Cape Town Metro	City of Cape Town Metro	R 370 000	R 150 000	12
Working for Wetlands	ERMD Atlantis 04	WC	City of Cape Town Metro	City of Cape Town Metro	R 10 590	R 10 590	7
Working for Wetlands	ERMD Atlantis 02	WC	City of Cape Town Metro	City of Cape Town Metro	R 15 250	R 15 250	14
Working for Wetlands	ERMD Atlantis 01	WC	City of Cape Town Metro	City of Cape Town Metro	R 14 175	R 14 175	11
Working for Wetlands	ERMD Hassendal	WC	City of Cape Town Metro	City of Cape Town Metro	R 39 825	R 39 825	16
Working for Water	US/WS/12/01	WC	City of Cape Town Metro	City of Cape Town Metro	R 28 801 579	R 9 000 000	743
Invasive Alien Species Programme (I	Invasive Plant Control Meadowridge Area 18	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 2 600	12
Invasive Alien Species Programme (I	Kuils River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 000	R 45 725	38
Invasive Alien Species Programme (I	Sandriver catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 62 165	19
Invasive Alien Species Programme (I	Water and Sanitation Far South	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 12 372	13

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City of Cape Town Metro		298			R 152 814 320	R 47 716 168	9 284
Invasive Alien Species Programme (I	Magic Forest City Parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 28 475	15
Invasive Alien Species Programme (I	South Peninsula FO 5,7,8,9	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 250 000	R 46 360	41
People and parks	provision of administrative support to head offic	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 180 740	R 41 440	10
Community parks	Tree Maintenance Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 13 200	6
Community parks	Horticulture Maintenance of Road Islands in Kh	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 12 600	6
Working on Waste	20030019/CBD C (M-T)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 11 000	R 10 960	11
Community parks	Horticultural Maintenance Somerset West Vario	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 27 100	R 16 660	11
Urban Renewal-Cleaning of Public O	Brick Pave Cremation Niche Area Plumstead Ce	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 66 000	R 15 390	7
Community parks	Maintenance of Parks Ward 43 Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 000	R 10 112	7
Urban Renewal-Cleaning of Public O	Broad Leaf Herbicide Spraying	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 175 024	R 12 240	4
Urban Renewal-Cleaning of Public O	Cleaning of the Khayelitsha Wetlands Parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 173 691	R 6 000	3
Community parks	Job Creation Horticulture Maintenance Gordens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 21 000	10
Working on Waste	Waste Removal Service	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 000 000	R 53 741	19
People and parks	Implementation and coaching of recreational spo	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 425 092	R 140 640	24
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 215 340	59
Working on Waste	Street Sweeping - Bellville and Parow	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 294 964	R 66 380	19
Working on Waste	Cleaning of Streets in Bellville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 153 229	R 63 200	18
Working on Waste	Goodwood Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 136 448	R 49 940	12
Working on Waste	Cleaning of all parking areas - Bellville and Parr	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 162 152	R 33 810	19
Working on Waste	Area Cleaning, Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 178 082	R 53 980	14
Working on Waste	Street Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 138 813	R 48 790	17
Working on Waste	Area Cleaning initiatives in all suburbs of Ward	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 265 269	R 63 224	22
Invasive Alien Species Programme (I	ERMD Glencairn Express Way	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 000	R 11 935	28
Sustainable Land-based Livelihoods-	SS-FR-12-187	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 250 000	R 80 000	20
Invasive Alien Species Programme (I	Early Detection and Rapid Response	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 450 000	R 35 060	7
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 169 807	R 31 220	10
Working on Waste	Area Cleaning Vrygrond Seawinds 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 273 318	R 76 860	22
Working on Waste	20030013/ SPT D (F-S)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 14 440	16
Working on Waste	20030013/KIL B (F-S)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 32 000	R 17 270	18
Working on Waste	20030013/NWK C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10 000	R 8 900	9
Working on Waste	20030017/HEL D (F-S)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7 000	R 6 600	9
Community parks	Infrastructure Maintenance Cemeteries Strand L	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 10 500	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		298			R 152 814 320	R 47 716 168	9 284
Working on Waste	Area Cleaning initiatives in all suburbs of Ward	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 206 608	R 63 344	19
Community parks	Maintenance of POS Job Creation Ward 75	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 99 863	R 8 700	7
Invasive Alien Species Programme (I	Westlake Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60 000	R 15 685	12
Invasive Alien Species Programme (I	World of Birds Disa river	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30 000	R 10 400	7
Invasive Alien Species Programme (I	Invasive plant control Scarborough Sport	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 13 440	16
Invasive Alien Species Programme (I	Health Richmond Erf 6273 Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30 000	R 5 310	12
Invasive Alien Species Programme (I	Sandriver catchment Kenilworth Ph2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 72 820	R 60 565	16
Invasive Alien Species Programme (I	Vygekraal Ph2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 49 256	33
Invasive Alien Species Programme (I	Invasive plant control Brakkefontein WFW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 96 170	38
Community parks	Upgrading of Blesbok Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 17 500	R 2 400	4
Invasive Alien Species Programme (I	ERMD Hassendal	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 40 460	28
Community parks	Maintenance of POS Job Creation Ward 78	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 99 931	R 9 500	9
Community parks	Maintenance of Parks Ward 79 Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 000	R 6 912	4
Community parks	Maintenance of POS Job Creation Ward 79	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 114 600	R 5 100	5
People and parks	Horticultural Maintenance Cape Town Gardens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 135 800	R 94 710	40
People and parks	Horticulture Maintenance Highbury Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 5 120	10
People and parks	Horticulture Maintenance Area Serepta	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 1 020	8
People and parks	Horticulture Maintenance Delro Village	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 1 280	10
People and parks	Horticulture Maintenance Khayelitsha B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 12 600	6
Invasive Alien Species Programme (I	City Parks Pella Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60 000	R 5 940	4
Community parks	Job Creation Horticulture Maintenance Strand A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 21 000	10
Invasive Alien Species Programme (I	Health Oceanview	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000	R 15 690	15
Community parks	Tree Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 9 880	22
Invasive Alien Species Programme (I	2nd Avenue Da Gama	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000	R 4 400	9
Invasive Alien Species Programme (I	South Sun Valley	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 7 310	17
Invasive Alien Species Programme (I	Invasive plant control	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3 000	R 1 610	7
Invasive Alien Species Programme (I	Terrestrial Richmond	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 14 820	22
Invasive Alien Species Programme (I	Peninsula Catchment Silvermine Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 41 084	R 34 620	8
Invasive Alien Species Programme (I	Indian House Crow Project Cape Flats	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000	R 37 830	10
Invasive Alien Species Programme (I	ERMD Nooitgedaght	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 147 070	39
Invasive Alien Species Programme (I	City Parks Doordrift Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60 000	R 16 735	17
Invasive Alien Species Programme (I	Early Detection and Rapid Response South	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 25 335	6

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City of Cape Town Metro		298			R 152 814 320	R 47 716 168	9 284
Invasive Alien Species Programme (I	Early Detection and Rapid Response	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 11 320	6
Invasive Alien Species Programme (I	Edith Stevens Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 18 090	16
Invasive Alien Species Programme (I	City Parks Epping 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 2 690	10
Invasive Alien Species Programme (I	Diepriver catchment BCA 2 Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000	R 31 650	15
Working on Waste	Area Cleaning - DuNoon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 335 086	R 129 630	32
Invasive Alien Species Programme (I	Invasive plant control Verge Rd Simons Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000	R 5 370	5
Working on Waste	Pickup litter and sweep surroundds	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 121 707	R 31 438	14
Working on Waste	False Bay Nature Reserve	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 117 780	R 58 050	21
Invasive Alien Species Programme (I	Invasive plant control: various parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 54 070	57
Youth Environmental Service	Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 000 000	R 604 977	293
Youth Environmental Service	Resorts	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500 000	R 22 204	45
Youth Environmental Service	Cleaning at various facilities	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400 000	R 354 300	172
Youth Environmental Service	Team leaders	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 000 000	R 679 492	83
Working on Waste	Street Sweeping - Bishop Lavis, Ruyterwacht	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 449 687	R 316 916	87
Working on Waste	Street Sweeping Wynberg East	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000	R 32 460	9
Working on Waste	VILLAGE HEIGHTS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 55 000	R 43 180	12
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 103 799	R 19 418	14
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 135 013	R 28 820	14
Working on Waste	Pick up garbage	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 266 816	R 95 654	27
Working on Waste	Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183 667	R 34 960	15
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183 727	R 23 550	12
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 143 136	R 31 510	16
Working on Waste	Pick up of litter on common and sports fields an	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 143 220	R 40 694	13
Youth Environmental Service	Cleaning and maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 000 000	R 859 475	182
Invasive Alien Species Programme (I	Stormwater Houtbay Catchment Disariver	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 34 750	R 34 750	7
Invasive Alien Species Programme (I	Diep River Catchment : BCA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700 000	R 103 082	39
Invasive Alien Species Programme (I	Edith Stephens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 000	R 63 080	20
Invasive Alien Species Programme (I	Sandriver Catchment Zandvlei	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 64 914	22
Invasive Alien Species Programme (I	ERMD Sandriver Catchment Diep River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 87 500	R 8 050	5
Invasive Alien Species Programme (I	ERMD Bokramspruit Catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 48 902	12
Invasive Alien Species Programme (I	ERMD Elieskraal Catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750 000	R 158 916	30
Invasive Alien Species Programme (I	City Parks Diepriver Catchment Pella	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 53 715	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		298			R 152 814 320	R 47 716 168	9 284
Working on Waste	FALSE BAY NATURE RESERVE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 42 000	R 28 595	33
Invasive Alien Species Programme (I	Housing Diepriver Catchment Atlantis Ward 29	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 175 000	R 158 026	53
Working on Waste	JAKKALSVLEI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 116 450	R 83 550	19
Invasive Alien Species Programme (I	Stormwater Salt River Catchment Liesbeeck	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 144 495	R 91 660	33
Invasive Alien Species Programme (I	Bulkwater Berg River Catchment Wemmershoe	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 115 736	R 23 110	43
Invasive Alien Species Programme (I	Tygerberg Nature Reserve	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 28 015	28
Invasive Alien Species Programme (I	Salt River catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500 000	R 134 600	32
Working on Waste	WASTE REMOVAL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 48 744	13
Working on Waste	WASTE REMOVAL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 150 100	30
Working on Waste	Area Cleaning/Street Cleaning Lentegour and M	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 129 149	R 21 638	9
Invasive Alien Species Programme (I	City Parks Diepriver Catchment Mamre	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 129 506	R 76 435	27
Working on Waste	Street cleaning Woodstock/Salt River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 222 952	R 50 616	19
Working on Waste	Beach Cleaning Mitchells plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 278 667	R 93 354	27
Working on Waste	Area Cleaning - BlikkiesDorp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 136 975	R 29 630	9
Working on Waste	Area Cleaning - Street sweeping - Delft	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 278 556	R 71 130	38
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 369 769	R 173 654	47
Working on Waste	Area Clean-up of Hangberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 87 400	R 44 240	12
Working on Waste	Bo Kaap	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 198 701	R 51 152	16
Working on Waste	Area Cleaning initiatives in all surbubs of ward	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 222 744	R 16 990	4
Working on Waste	Area Cleaning - Helderberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 391 164	R 170 590	53
Working on Waste	Cleaning of gutters and verges,pick up litter0-Be	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 230 981	R 21 562	8
Working on Waste	Cleaning of all public open spaces Asanda Villa	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 236 540	R 162 740	41
Working on Waste	Area Cleaning - Phoenix and Joe Slovo	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 259 351	R 32 560	16
Working on Waste	Litter Picking - Veacon Hill,Sherwood,Robinval	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 119 826	R 37 968	10
Working on Waste	Street sweeping - Minerton, Montague Gardens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 276 196	R 85 930	22
Working on Waste	Area Cleaning:HanoverPark,Belgravia,Rondebos	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 212 013	R 115 496	35
Working on Waste	Street Sweeping - Sunningdale,Parklands	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 293 407	R 93 992	23
Working on Waste	Cleaning of area eg.Street sweeping-Bishop Lavi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 348 394	R 118 958	36
Invasive Alien Species Programme (I	ERMD Far South Roads Verges	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 74 735	66
Working on Waste	Area Cleaning initiatives in all surbubs of ward	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 256 316	R 82 118	23
Working on Waste	Litter Picking and Street sweeping- Belhar	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 315 074	R 70 874	23
Working on Waste	Melkbosh Strand Project	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 208 901	R 76 930	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		298			R 152 814 320	R 47 716 168	9 284
Working on Waste	Area Cleaning Muizenberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 504 091	R 86 230	31
Working on Waste	Area Cleaning Phillip Cross roads and nyanga	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 284 588	R 104 870	34
Working on Waste	Area Cleaning Colorado park, Westgate, Wooland	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 598 513	R 353 340	99
Working on Waste	Area cleaning, Litter Picking	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 197 762	R 339 670	91
Working on Waste	Street Sweeping and Litter picking -Belhar Uitsi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 263 648	R 157 808	44
Working on Waste	Street and Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 280 932	R 105 390	28
Working on Waste	Street Cleaning - Firgrove	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 58 083	R 21 070	6
Working on Waste	Area Cleaning - Someset west	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 131 260	R 57 340	14
Working on Waste	Area Cleaning Retreat	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 374 374	R 116 470	37
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 281 189	R 108 832	28
Working on Waste	Area Cleaning - Eerste River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 278 268	R 77 870	22
Working on Waste	Area Cleaning - Gordon's Bay	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 274 227	R 111 840	29
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 141 560	78
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 320 759	R 57 586	32
Working on Waste	Area cleaning, Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 53 049	R 17 800	9
Working on Waste	Street Cleaning and All Sandy areas - MAcassar	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 288 237	R 130 758	34
Working on Waste	Sir Lowry Pass Village	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 247 242	R 92 592	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Eden		9			R 593 398	R 333 275	162
People and parks	Dysselsdorp	WC	Eden (DC4)	Oudtshoorn (WC045)	R 70 891	R 38 315	21
Community parks	Kranshoek phase 3	WC	Eden (DC4)	Eden (DC4) - All or some l	R 50 000	R 18 540	16
People and parks	Gouritsmond phz3	WC	Eden (DC4)	Eden (DC4) - All or some l	R 76 630	R 76 370	17
Community parks	Albertinia phase 3	WC	Eden (DC4)	Eden (DC4) - All or some l	R 76 630	R 53 773	18
People and parks	RHEENENDAL PHASE3	WC	Eden (DC4)	Eden (DC4) - All or some l	R 84 291	R 65 550	18
People and parks	Dysselsdorp phase2	WC	Eden (DC4)	Eden (DC4) - All or some l	R 57 866	R 36 975	27
People and Parks	Dysselsdorp	WC	Eden	Oudtshoorn	R 120 000	R 13 670	15
People and Parks	Rheenendal	WC	Eden	Knysna	R 13 090	R 13 090	14
People and Parks	Kranshoek	WC	Eden	Bitou	R 44 000	R 16 994	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Overberg		16			R 413 070	R 322 350	45
Working for tourism	Uilenkraalsmond Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 9 900	R 9 900	1
Working for Tourism	Die Dam-Cleaning project	WC	Overberg	Overstrand	R 12 300	R 12 300	1
Working for Tourism	Uilenskraalmond-Admin Assistant HOD Resorts	WC	Overberg	Overstrand	R 19 650	R 6 450	1
Working for Tourism	Human Resources-Admin assitant	WC	Overberg	Overstrand	R 21 540	R 21 540	1
Working for Tourism	IDP/LED&TOURISM-DATA CAPTURER	WC	Overberg	Overstrand	R 19 650	R 19 650	1
Working for Tourism	Support Services-Admin Assistant	WC	Overberg	Overstrand	R 39 600	R 39 600	3
Working for Tourism	Die Dam-Acess Control	WC	Overberg	Overstrand	R 17 200	R 17 200	2
Working for Tourism	Uilenskraalmond-Admin Assistant	WC	Overberg	Overstrand	R 19 500	R 19 500	1
Working for Tourism	Uilenskraalmond-Workers	WC	Overberg	Overstrand	R 12 960	R 2 760	4
Working for tourism	Resort Department Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 9 450	R 7 800	2
Working for tourism	Die Dam Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 11 700	R 2 250	1
Working for tourism	Support Services Cleaning Project	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 29 700	R 29 700	3
Working for tourism	Management Services Admin Assistants	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 28 050	R 19 700	3
Working for tourism	HR Department Admin Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 10 000	R 9 900	1
Working on Fire	Fire and Disaster Management Abi Fire fighters	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 135 520	R 97 500	19
Working for Tourism	Uilenskraalmond HOD Admin Resort	WC	Overberg	Overstrand	R 16 350	R 6 600	1

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
West Coast		2			R 1 075 000	R 95 047	24
People and parks	Redelinghuys	WC	West Coast (DC1)	West Coast (DC1) - All or	R 75 000	R 69 690	18
Working for Wetlands	Bergvliet Activities 0006	WC	West Coast	Swartland	R 1 000 000	R 25 357	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		3			R 5 857 727	R 893 146	266
Working on Waste	DOOR TO DOOR WASTE COLLECTION AT	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 368 000	R 130 986	14
Working on Waste	EPWP Incentive Waste Project	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 145 040	148
Food for Waste	Mangaung Food for Waste project	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 489 727	R 617 120	104

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		20			R 14 641 440	R 792 820	330
LandCare	Springfontein (Food 4 Waste Project)	FS	Xhariep (DC16)	Kopanong (FS162)	R 16 980	R 16 650	14
Working on Waste	Xhariep recycling project	FS	Xhariep (DC16)	Naledi (FS164)	R 287 910	R 41 400	11
People and parks	Van Stadensrus Cleaning and Greening1	FS	Xhariep (DC16)	Naledi (FS164)	R 3 487 910	R 36 810	16
Working on Waste	Fauresmith Recycling	FS	Xhariep (DC16)	Kopanong (FS162)	R 150 000	R 46 410	14
Working on Waste	Jacobsdal food for waste	FS	Xhariep (DC16)	Letsemeng (FS161)	R 200 000	R 37 740	11
People and parks	Fauresmith Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 500 000	R 23 370	7
People and parks	Springfontein Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 500 000	R 34 800	10
People and parks	Oppermansgronde Cleaning and Greening	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 000 000	R 28 920	10
LandCare	Dewesdorp Cleaning and Greening	FS	Xhariep (DC16)	Naledi (FS164)	R 12 240	R 12 240	11
LandCare	Cleaning and Greening	FS	Xhariep (DC16)	Naledi (FS164)	R 1 300 000	R 47 430	11
Working on Waste	Mohokare working on landfills	FS	Xhariep (DC16)	Mohokare (FS163)	R 352 000	R 41 360	43
LandCare	Reddersburg Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 300 000	R 32 400	10
LandCare	EDDENSBURG Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 300 000	R 33 030	10
LandCare	TROMPSBURG Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 300 000	R 31 860	10
LandCare	Zastron Food for Waste	FS	Xhariep (DC16)	Mohokare (FS163)	R 242 400	R 38 560	25
LandCare	Zastron Cleaning and Greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 1 500 000	R 39 050	25
LandCare	Rouxville Cleaning and greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 100 000	R 22 320	10
People and parks	Mohokare Cleaning of cemeteries	FS	Xhariep (DC16)	Mohokare (FS163)	R 440 000	R 40 320	42
People and parks	Mohokare People on Parks	FS	Xhariep (DC16)	Mohokare (FS163)	R 352 000	R 24 080	25
Food for Waste	Cleaning and Greening	FS	Xhariep (DC16)	Naledi (FS164)	R 300 000	R 164 070	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		8			R 4 205 980	R 2 217 420	282
Working on Waste	edm office cleaners and gardening	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 90 000	R 50 400	15
Working on Waste	ehlanzeni safety ambassadors	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 229 280	R 246 960	56
Working on Waste	ehlanzeni city improvement district for urban de	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 175 000	R 33 600	15
Working on Waste	Ehlanzeni Office Cleaning and Gardening 2013/	MP	Ehlanzeni	Mbombela	R 315 000	R 205 620	15
Working on Waste	Ehlanzeni Nelspruit CID	MP	Ehlanzeni	Mbombela	R 504 000	R 311 880	25
Working on Waste	ehlanzeni city mprovement district for urban des	MP	Ehlanzeni	Mbombela	R 700 000	R 699 999	15
Working on Waste	EHLANZENI CLEAN UP CAMPAIGN/PHASE	MP	Ehlanzeni	Mbombela	R 392 700	R 392 700	85
Working for Tourism	Ehlanzeni Safety Ambassadors	MP	Ehlanzeni	Mbombela	R 800 000	R 276 261	56

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		4			R 26 858 552	R 14 370 279	597
Urban Renewal?Cleaning of Public	PHEZUKOMKHONO	MP	Gert Sibande	Msukaligwa	R 24 570 000	R 12 285 000	433
Urban Renewal?Cleaning of Public	Lekwa Street cleaning	MP	Gert Sibande	Lekwa	R 921 536	R 921 536	77
Working on Waste	Mkhondo Street Cleaning	MP	Gert Sibande	Mkhondo	R 639 744	R 436 471	56
Urban Renewal?Cleaning of Public	Govan Mbeki Street Cleaning	MP	Gert Sibande	Govan Mbeki	R 727 272	R 727 272	31

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		2			R 148 692	R 148 692	24
Community Parks	Service provision for the routine horticultural an	MP	Nkangala	Steve Tshwete	R 50 592	R 50 592	7
Working on Waste	`Rendering of Cleaning Services of Nkangala Di	MP	Nkangala	Steve Tshwete	R 98 100	R 98 100	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		10			R 434 780 861	R 53 064 986	6 365
Community parks	Day to Day cleaning and maintenance	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 205 333 332	R 435 600	198
Community parks	Greening of Sports fields	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 15 000 000	R 410 235	32
Working on Waste	Waste Removal As and When/ CB 82 and 257	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 33 711 500	R 2 493 600	313
Urban Renewal-Cleaning of Public O	Regional Clean Up Project	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 685 820	R 469 260	207
People and parks	Supply of Tractors,Trailers to Nature Conservati	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 000 000	R 24 797	6
People and parks	Landscaping of Traffic Islands and entrances	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 750 000	R 341 892	63
People and parks	Development of Parks	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 37 500 000	R 4 010 986	542
People and parks	Grasscutting of developed open space in Mamel	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 500 000	R 145 860	22
Cemetery Maintenance	Youth and Greening Project	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 115 300 205	R 37 791 017	4 124
Cemetery Maintenance	Development Contractor: Waste Management	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25 000 004	R 6 941 739	858

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		3			R 4 982 400	R 1 134 760	215
Community parks	GILOOLY'S GRASS CUTTING	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 492 400	R 19 760	7
Working on Waste	Experiencial Learning and Training(waste mana	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 125 000	R 750 000	65
Working on Waste	Waste management Services EPWP Cooperative	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 365 000	R 365 000	143

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		26			R 62 756 841	R 13 981 880	2 773
Community parks	JCP Region D	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 898 149	R 455 696	188
Urban Renewal-Cleaning of Public O	Cleansing and Sanitization techniques	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 224 333	R 266 600	43
LandCare	Geneneral Workers	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 325 800	R 688 200	111
People and parks	Beautification	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 750 000	R 160 880	86
People and parks	jcp ecd	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 037 299	R 599 384	150
Working on Waste	Recycling	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 200 000	R 53 760	3
Working for tourism	Waste Management	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 87 500	R 61 975	13
Working for tourism	Compost Funded Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 278 420	R 50 540	7
Community parks	Trees and Nursaries	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 668 000	R 234 200	42
Working on Waste	Consignment Control Platform Officers	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 50 800	R 49 600	8
Community parks	JCP Region A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 020 190	R 105 080	60
Community parks	PARKSANDCEMETERIES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 135 626	R 1 004 170	401
Community parks	JCP Region C	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 262 854	R 726 409	186
Community parks	Urban Forestries	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 200 000	R 309 000	42
Community parks	JCP Region E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 934 540	R 170 030	38
Community parks	JCP Region F	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 523 225	R 462 097	188
Community parks	JCP Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 000 000	R 112 498	44
People and parks	JMPD	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 871 000	R 1 405 260	192
Community Interpreting	Legal and Admin	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 28 300	R 18 600	3
Integrated Catchment Management pr	Fleet operations	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 200	R 6 200	1
People and parks	Environmental Awareness Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 375 000	R 1 080 000	157
Working on Waste	Bruma Lake Clean Up Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 350 000	R 261 870	50
Community Interpreting	JMCommunity Policing /Patrolling	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 649 950	R 619 200	144
Urban Renewal-Cleaning of Public O	Skills Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 262 896	R 107 400	179
Urban Renewal-Cleaning of Public O	ECO-GUIDES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 500 000	R 4 719 218	343

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		26			R 62 756 841	R 13 981 880	2 773
Community parks	JCP Region B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 116 762	R 254 013	94

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 234 000	R 58 500	78
People and Parks	Sharpeville Contruction Walk	GP	Sedibeng	Emfuleni	R 234 000	R 58 500	78

Expanded Public Works Programme (EPWP)
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Annexure H 272

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
West Rand (See footnote)		3			R 1 536 689	R 431 762	59
URP Cleaning of Public Open Spaces	Randfontein Parks and Cemeteries Maintanance	GP	West Rand	Randfontein	R 475 000	R 118 750	39
People and Parks	Parks Maintenance and Trees planning	GP	West Rand	Westonaria	R 157 135	R 25 000	5
People and Parks	Donaldson dam	GP	West Rand	Westonaria	R 904 554	R 288 012	15

Expanded Public Works Programme (EPWP)
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Annexure H 273

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		11			R 11 494 194	R 5 630 165	763
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 499 758	R 139 758	37
Invasive Alien Species Programme (I	Invasive Alien Plant Project	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 6 900 000	R 2 292 349	303
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 132 249	R 132 249	15
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 168 958	R 168 958	34
Working for Forest	Inanda Mountain Community Reforestation Proj	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 814 855	R 814 855	78
Greening and Gardening Services	Buffelsdraai Landfill Site Community Reforestat	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 416 419	R 416 419	33
Working on Fire	Working on Fire eThekwini	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 961 678	R 722 354	60
Invasive Alien Species Programme (I	Paradise Valley Nature Reserve	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 348 552	R 348 552	65
Invasive Alien Species Programme (I	Ntshongweni - Drummond	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 117 483	R 117 483	35
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 694 489	R 37 435	15
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (eThekwini (ETH)	R 439 753	R 439 753	88

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu		1			R 1 000 000	R 175 560	55
Working on Waste	Mpofana clean up programme 2013/2014	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1 000 000	R 175 560	55

Expanded Public Works Programme (EPWP)
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Annexure H 275

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		1			R 4 500 000	R 128 577	77
Working for Forest	Forestry KZN	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 4 500 000	R 128 577	77

Expanded Public Works Programme (EPWP)
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Annexure H 276

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		1			R 99 360	R 49 700	7
Community parks	GREATER MTHONJANENI WTW	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 99 360	R 49 700	7

Expanded Public Works Programme (EPWP)
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Annexure H 277

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 100 000	R 42 900	11
Comprehensive Agricultural Support	Lekatela Mmanare Essential Oils Project	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 100 000	R 42 900	11

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		1			R 3 000 000	R 891 045	182
Community parks	National Certificate Landscaping Learnreship Pr	NW	Dr Ruth Segomotsi Mom	Dr Ruth Segomotsi Momp	R 3 000 000	R 891 045	182

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		7			R 4 835 222	R 1 846 737	351
Working on Waste	RATLOU LOCAL MUNICIPALITY CARETA	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 1 009 000	R 100 380	40
Working for the Coast	Upgrading & refurbishment of existing water ret	NW	Ngaka Modiri Molema	Mafikeng	R 2 161 236	R 1 080 618	24
People and Parks	Tswaing Local Municipality	NW	Ngaka Modiri Molema	Tswaing	R 369 996	R 52 125	56
People and Parks	Tswaing local Municipality	NW	Ngaka Modiri Molema	Mafikeng	R 246 668	R 85 614	51
People and Parks	Ditsobotla Local Municipality	NW	Ngaka Modiri Molema	Mafikeng	R 369 996	R 188 100	65
People and Parks	RATLOU LOCAL MUNICIPALITY	NW	Ngaka Modiri Molema	Mafikeng	R 308 330	R 155 700	50
People and Parks	Ramotshere LM	NW	Ngaka Modiri Molema	Mafikeng	R 369 996	R 184 200	65

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (See footnote)		2			R 4 020 000	R 884 280	174
LandCare	Dr. Kenneth Kaunda District Municipality Disa	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 4 000 000	R 865 080	114
Urban Renewal-Cleaning of Public O	Cleaning of Cemetery for Funeral Preparations	NW	Dr Kenneth Kaunda (DC4	Dr Kenneth Kaunda (DC40	R 20 000	R 19 200	60

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Amahlathi		2			R 400 088	R 34 304	12
Urban Renewal-Cleaning of Public O	Amahlathi Cleanup Project	EC	Amathole (DC12)	Amahlati (EC124)	R 138 505	R 17 018	6
Urban Renewal-Cleaning of Public O	Amahlathi forestry clean-up and tree eradication	EC	Amathole (DC12)	Amahlati (EC124)	R 261 583	R 17 286	6

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Baviaans		6			R 708 194	R 522 244	636
Urban Renewal&Cleaning of Publi	Clean up campaign in Steytlerville	EC	Cacadu	Baviaans	R 26 845	R 48 230	82
Urban Renewal-Cleaning of Public	Cleanup campaign in Saaymanshoek	EC	Cacadu	Baviaans	R 65 000	R 42 950	29
Urban Renewal?Cleaning of Public	Cleanup campaign in Willowmore	EC	Cacadu	Baviaans	R 325 000	R 149 390	177
Urban Renewal?Cleaning of Public	Cleanup campaign in Rietbron	EC	Cacadu	Baviaans	R 65 000	R 55 325	72
Urban Renewal?Cleaning of Public	Clean up campaign in Willowmore	EC	Cacadu	Baviaans	R 179 879	R 179 879	210
Urban Renewal?Cleaning of Public	Clean up campaign in Baviaanskloof	EC	Cacadu	Baviaans	R 46 470	R 46 470	66

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Elundini		1			R 2 358 340	R 464 600	178
Urban Renewal-Cleaning of Public	ELUNDINI MJC Programme	EC	Joe Gqabi	Elundini	R 2 358 340	R 464 600	178

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni EC		1			R 1 407 660	R 195 260	61
Community parks	EMALAHLENI/CEMENTRIES	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 407 660	R 195 260	61

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		5			R 638 889	R 473 540	179
Urban Renewal-Cleaning of Public	Cleaning Services	EC	Chris Hani	Engcobo	R 100 000	R 37 950	41
Working on Fire	Disaster Management	EC	Chris Hani (DC13)	Engcobo (EC137)	R 88 889	R 19 460	8
Investing in Culture	Goso Charcoal	EC	Chris Hani	Engcobo	R 250 000	R 253 590	34
Creative Industries	LAW ENFORCEMENT ENGCOCO	EC	Chris Hani	Engcobo	R 50 000	R 41 190	4
Working on Waste	Refusal Engcobo	EC	Chris Hani	Engcobo	R 150 000	R 121 350	92

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ikwezi		1			R 10 000 000	R 49 105	57
Urban Renewal?Cleaning of Public	Town Cleaning	EC	Cacadu	Ikwezi	R 10 000 000	R 49 105	57

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Inkwanca		2			R 358 860	R 138 910	48
Working on Waste	waste management 07/2011	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 155 930	R 90 440	33
Community parks	CEMETERY MAINTAINANCE	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 202 930	R 48 470	15

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		1			R 500 000	R 504 570	104
Working on Waste	03/Recycling	EC	Chris Hani	Intsika Yethu	R 500 000	R 504 570	104

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		2			R 518 880	R 379 767	253
Community Parks	IYM Fencing	EC	Chris Hani	Inxuba Yethemba	R 144 480	R 17 902	4
Working on Waste	IYM Cleaning and Greening	EC	Chris Hani	Inxuba Yethemba	R 374 400	R 361 865	249

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
King Sabata Dalindyebo		12			R 3 778 292	R 1 419 457	238
Working on Waste	Mqanduli Unit Waste	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 000 000	R 165 228	31
Working on Waste	Meyisi	EC	O.R.Tambo	King Sabata Dalindyebo	R 100 000	R 49 250	14
Working on Waste	Lithabodwa Agricultural Co-operative	EC	O.R.Tambo	King Sabata Dalindyebo	R 100 000	R 54 440	11
Working on Waste	Snokhanyo co-operativwe	EC	O.R.Tambo	King Sabata Dalindyebo	R 28 000	R 24 561	9
Working on Waste	Hlasela Co-operative	EC	O.R.Tambo	King Sabata Dalindyebo	R 27 000	R 23 684	10
Working on Waste	Siyakhuphuka co-operative	EC	O.R.Tambo	King Sabata Dalindyebo	R 29 000	R 25 439	16
Working on Waste	KSD Cleaning	EC	O.R.Tambo	King Sabata Dalindyebo	R 24 500	R 21 491	9
Working on Waste	Sinengomso cleaning	EC	O.R.Tambo	King Sabata Dalindyebo	R 28 125	R 24 671	9
Working on Waste	Luzuko lwethu cleaning	EC	O.R.Tambo	King Sabata Dalindyebo	R 25 000	R 21 929	9
Working on Waste	Waste Management Team B	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 000 000	R 91 676	12
Working on Waste	Waste Management 2	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 000 000	R 737 016	81
Community Parks	Parks and Beautification	EC	O.R.Tambo	King Sabata Dalindyebo	R 416 667	R 180 072	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Kouga		18			R 666 969	R 231 371	98
Working on Waste	Cleaning of public illegal dumpsites Patensie	EC	Cacadu	Kouga	R 25 000	R 12 635	9
Urban Renewal?Cleaning of Public	Street Sweeping Ward 9 - 953113-EAC2M	EC	Cacadu	Kouga	R 50 000	R 7 629	5
Urban Renewal?Cleaning of Public	Street Sweeping Ward 14 - 957902-EAC2M	EC	Cacadu	Kouga	R 31 969	R 7 430	4
Working on Waste	Cleaning of cemeteries Jeffreys Bay	EC	Cacadu	Kouga	R 25 000	R 14 462	5
Working on Waste	Cleaning of cemeteries Humandorp	EC	Cacadu	Kouga	R 25 000	R 7 231	5
Working on Waste	Cleaing of cemeteries Hankey/Weston	EC	Cacadu	Kouga	R 27 500	R 464	1
Working on Waste	Cleaning of public illegal dumpsites St Francis	EC	Cacadu	Kouga	R 25 000	R 14 161	5
Urban Renewal?Cleaning of Public	Bush Clearing and Cleaning Weston	EC	Cacadu	Kouga	R 50 000	R 1 526	1
Working on Waste	Cleaning of public illegal dumpsites Humansdor	EC	Cacadu	Kouga	R 50 000	R 31 522	11
Urban Renewal-Cleaning of Public	Street Sweeping Ward 8	EC	Cacadu	Kouga	R 50 000	R 4 976	6
Working on Waste	Cleaning of public open spaces Jeffreys Bay	EC	Cacadu	Kouga	R 50 000	R 22 112	4
Working on Waste	Cleaning of public open spaces Humansdorp	EC	Cacadu	Kouga	R 50 000	R 11 217	3
Working on Waste	Cleaning of public open spaces Hankey/Weston	EC	Cacadu	Kouga	R 27 500	R 31 593	15
Working on Waste	Cleaning of public open spaces Patensie	EC	Cacadu	Kouga	R 25 000	R 4 577	3
Working on Waste	Cleaning of public open spaces Thornhill/Loerie	EC	Cacadu	Kouga	R 27 500	R 25 166	6
Working on Waste	Eradication of Alien Vegetation Jeffreys Bay	EC	Cacadu	Kouga	R 50 000	R 9 153	6
Working on Waste	Eredication of alien vegetation Humansdorp	EC	Cacadu	Kouga	R 50 000	R 18 883	4
Working on Waste	Cleaning of public illegal dumpsites Hankey/We	EC	Cacadu	Kouga	R 27 500	R 6 634	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		12			R 4 507 765	R 977 484	438
Community parks	LUKHANJI_REFUSE-REMOVAL	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 304 870	R 222 040	71
Urban Renewal-Cleaning of Public O	LUKHANJI/STREET_STREET_SWEEPERS	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 496 343	R 162 500	65
Working on Waste	LUKHANJI_TIPSITE	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 012 860	R 103 870	29
Working on Waste	LUKHANJI_TOWN_CLEANSING	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 159 734	R 19 228	13
Community parks	Lukhanji_SportsFields_Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 61 808	R 38 935	12
Community parks	Lukhanji_Cemeteries_Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 51 220	R 24 700	9
Invasive Alien Species Programme (I	Game Reserve Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 30 400	R 14 735	4
Community parks	Parks,Cemetery and Open Speces Revitalisation	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 114 535	R 41 275	13
Community parks	Fire Brigade-Fire Fighters	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 320 995	R 22 089	6
Urban Renewal?Cleaning of Public	Cleaning Various Wards Lukhanji Municipality	EC	Chris Hani	Lukhanji	R 650 000	R 245 634	187
Working on Waste	TIPSITE	EC	Chris Hani	Lukhanji	R 250 000	R 56 695	27
Working for Water	POUND FENCING LUKANJI	EC	Chris Hani	Lukhanji	R 55 000	R 25 783	2

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mbhashe		1			R 1 145 760	R 212 400	99
Food for Waste	MBhashe (food 4 waste)	EC	Amathole (DC12)	Mbhashe (EC121)	R 1 145 760	R 212 400	99

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		4			R 735 300	R 268 370	66
Working on Waste	Waste Collectio	EC	Alfred Nzo	Mbizana	R 72 300	R 85 450	27
Working on Waste	Waste Collection and Recycling	EC	Alfred Nzo	Mbizana	R 132 600	R 55 675	17
Working on Waste	Waste collection of peri-urban	EC	Alfred Nzo	Mbizana	R 265 200	R 73 525	12
Working on Waste	Storm Water Drain	EC	Alfred Nzo	Mbizana	R 265 200	R 53 720	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mhlontlo		1			R 2 105 248	R 295 200	121
Food for Waste	Mhlontlo (Food for Waste)	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 105 248	R 295 200	121

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkonkobe		5			R 1 324 500	R 530 706	153
People and Parks	Cleaning of Cemeteries Fort Beaufort	EC	Amathole	Nkonkobe	R 614 000	R 178 600	78
People and Parks	Nkonkobe Bush Clearer	EC	Amathole	Nkonkobe	R 100 800	R 27 300	9
Working on Waste	Nkonkobe Grain Cleaners	EC	Amathole	Nkonkobe	R 144 900	R 90 446	17
People and Parks	Nkonkobe Grass Cutters	EC	Amathole	Nkonkobe	R 100 800	R 32 830	11
People and Parks	EPWP Street Sweepers	EC	Amathole	Nkonkobe	R 364 000	R 201 530	38

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 1 180 000	R 457 061	84
Heritage Services	Hall Care Takers	EC	Alfred Nzo	Ntabankulu	R 180 000	R 79 541	16
Working on Waste	Ntabankulu cleaning Project	EC	Alfred Nzo	Ntabankulu	R 1 000 000	R 377 520	68

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H 298

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Sakhisizwe		1			R 600 000	R 88 500	69
People and Parks	Sakhisizwe Cleaning and beautification	EC	Chris Hani	Sakhisizwe	R 600 000	R 88 500	69

Expanded Public Works Programme (EPWP)
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Annexure H 299

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Senqu		1			R 5 000 000	R 1 634 332	371
People and Parks	EPWP Job Creation Senqu	EC	Joe Gqabi	Senqu	R 5 000 000	R 1 634 332	371

Expanded Public Works Programme (EPWP)
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Annexure H 300

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		1			R 402 930	R 169 433	19
Cemetery Maintenance	Cleaning of Cemeteries	EC	Chris Hani	Tsolwana	R 402 930	R 169 433	19

Expanded Public Works Programme (EPWP)
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Annexure H 301

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		4			R 1 718 055	R 973 071	285
Urban Renewal-Cleaning of Public	Umzimvubu Street Cleaning and Town Beautific	EC	Alfred Nzo	Umzimvubu	R 88 220	R 88 220	50
Food for Waste	Umzimvubu Phase2 (food 4 waste)	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 080 000	R 335 016	100
Food for Waste	Umzimvubu Food for Waste Phase 3	EC	Alfred Nzo	Umzimvubu	R 302 995	R 302 995	100
Working on Waste	General Horticultural Maintenance	EC	Alfred Nzo	Umzimvubu	R 246 840	R 246 840	35

Expanded Public Works Programme (EPWP)
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Annexure H 302

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
!Kai! Garib		4			R 1 222 222	R 172 221	379
People and Parks	Town Cleaning & Maintenance	NC	Siyanda	Kai !Garib	R 1 000 000	R 83 333	310
Working on Waste	Collection of waste	NC	Siyanda	Kai !Garib	R 111 111	R 44 444	34
Working on Waste	Waste Management, Collection of waste in the c	NC	Siyanda	Kai !Garib	R 77 778	R 31 111	23
Working on Waste	Waste ManagKai 07ement, Collection of waste i	NC	Siyanda	Kai !Garib	R 33 333	R 13 333	12

Expanded Public Works Programme (EPWP)
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Annexure H 303

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Dikgatlong		1			R 51 000	R 25 500	10
Urban Renewal?Cleaning of Public	Cleaning of town Barkly West	NC	Frances Baard	Dikgatlong	R 51 000	R 25 500	10

Expanded Public Works Programme (EPWP)
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Annexure H 304

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Emthanjeni		1			R 957 600	R 445 400	15
Working for the coast	UPGRADING OF BRITSTOWN CEMETERY	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 957 600	R 445 400	15

Expanded Public Works Programme (EPWP)
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Annexure H 305

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Hantam		1			R 1 413 512	R 303 306	112
Food for Waste	Hantam Phase2 (food 4 waste)	NC	Namakwa (DC6)	Hantam (NC065)	R 1 413 512	R 303 306	112

Expanded Public Works Programme (EPWP)
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Annexure H 306

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 100 000	R 1 310	10
Urban Renewal?Cleaning of Public	Sutherland Upgrading of Refuse Site	NC	Namakwa	Karoo-Hoogland	R 100 000	R 1 310	10

Expanded Public Works Programme (EPWP)
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Annexure H 307

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Magareng		1			R 1 440 512	R 313 110	107
Food for Waste	Magareng Phase2 (food 4 waste)	NC	Frances Baard (DC9)	Magareng (NC093)	R 1 440 512	R 313 110	107

Expanded Public Works Programme (EPWP)
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Annexure H 308

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 6 250 000	R 529 820	252
Cemetry Maintenance	Churchill Cemetery maintenance	NC	John Taolo Gaetsewe	Joe Morolong	R 4 000 000	R 29 820	40
Working on Waste	Mayoral Project	NC	John Taolo Gaetsewe	Joe Morolong	R 2 250 000	R 500 000	212

Expanded Public Works Programme (EPWP)
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Annexure H 309

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Phokwane		1			R 30 876 286	R 533 844	144
Food for Waste	Phokwane (Food For waste)	NC	Frances Baard (DC9)	Phokwane (NC094)	R 30 876 286	R 533 844	144

Expanded Public Works Programme (EPWP)
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Annexure H 310

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyathemba		2			R 3 990 000	R 910 560	13
Working on Waste	Siyathemba Municipality: Upgrading of Solid W	NC	Pixley Ka Seme(NC: Distr	Siyathemba	R 2 166 000	R 480 190	5
Working on Waste	Marydale:Upgrading of Solid Waste	NC	Pixley Ka Seme(NC: Distr	Siyathemba	R 1 824 000	R 430 370	8

Expanded Public Works Programme (EPWP)
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Annexure H 311

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatje		4			R 9 634 748	R 7 377 129	727
Urban Renewal-Cleaning of Public O	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 363 636	R 124 530	15
Working for tourism	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 160 000	R 112 500	5
Community parks	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 444 444	R 270 466	18
Urban Renewal-Cleaning of Public O	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8 666 667	R 6 869 633	689

Expanded Public Works Programme (EPWP)
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Annexure H 312

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Tsantsabane		1			R 835 665	R 417 832	35
People and Parks	Tsantsabane Project Skoonmaak	NC	Siyanda	Tsantsabane	R 835 665	R 417 832	35

Expanded Public Works Programme (EPWP)
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Annexure H 313

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		7			R 1 993 149	R 1 169 335	276
Cemetery Maintenance	Komwerk Project Phase 2	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 17 475	R 17 475	19
Working for Wetlands	Cleaning and clearing of invasive Alien plants in	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 123 653	R 123 653	30
Working on Waste	Recycling	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 567 325	R 567 325	7
Food for Waste	Beaufort West (Food for Waste)	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 921 875	R 244 440	127
Cemetery Maintenance	Mandlenkosi begraafplaas skoffel	WC	Central Karoo	Beaufort West	R 73 800	R 73 800	20
Working on Waste	Recycling of Waste	WC	Central Karoo	Beaufort West	R 154 284	R 60 642	10
Urban Renewal?Cleaning of Public	KomWerk	WC	Central Karoo	Beaufort West	R 134 737	R 82 000	63

Expanded Public Works Programme (EPWP)
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Goverment Sector Environmental & Culture

Annexure H 314

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		5			R 720 002	R 383 270	186
LandCare	Bergrivier Activities	WC	West Coast (DC1)	Bergrivier (WC013)	R 500 002	R 168 770	12
Working on Waste	Operation Clean-up in Piketberg	WC	West Coast (DC1)	Bergrivier (WC013)	R 45 000	R 39 300	25
Urban Renewal-Cleaning of Public O	Removing refuse from sidewalks and public ope	WC	West Coast (DC1)	Bergrivier (WC013)	R 25 000	R 19 300	10
Working on Waste	Waste Management - Operation Clean-Up	WC	West Coast	Bergrivier	R 120 000	R 125 900	111
Community Parks	Cleaning of River Beds	WC	West Coast	Bergrivier	R 30 000	R 30 000	28

Expanded Public Works Programme (EPWP)
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Annexure H 315

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Bitou		1			R 1 150 512	R 137 760	97
Food for Waste	Bitou Phase2 (Food 4 Waste)	WC	Eden (DC4)	Bitou (WC047)	R 1 150 512	R 137 760	97

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H 316

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winelands		13			R 5 401 601	R 2 271 498	495
Community parks	Upgrading of Entrance in Coogmanskloof	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 139 270	R 80 470	10
Community parks	Development on new park in Extension 15	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 179 656	R 139 695	16
Community parks	Upgrading of the main activity route in Zolani	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 179 265	R 169 185	20
Community parks	upgrading of recreational park at the Entrance of	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 179 656	R 179 605	18
Working on Waste	Sorting of recycling waste in Zolani landfill	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 233 835	R 146 865	18
Urban Renewal-Cleaning of Public O	Cleaning of Public spaces all Towns	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 1 963 505	R 649 625	196
People and parks	Development of Public Open Space in Nkqubela	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 179 656	R 157 014	20
Community parks	Community Parks and Cemeteries	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 247 275	R 192 885	43
Working for Water	Dam walls and water supply clearance	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 185 523	R 171 360	28
People and Parks	Development of Park in Extension 15	WC	Cape Winelands	Langeberg	R 42 000	R 26 050	9
People and Parks	Upgrading of Recreational Park at the Entrance	WC	Cape Winelands	Langeberg	R 57 750	R 17 995	9
Working on Waste	Sorting of Recycling waste in Zolani landfill.	WC	Cape Winelands	Langeberg	R 414 210	R 71 319	19
Urban Renewal?Cleaning of Public	Cleaning of Public spaces for all towns	WC	Cape Winelands	Langeberg	R 1 400 000	R 269 430	89

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Annexure H 317

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		1			R 42 926 796	R 362 130	320
Working on Waste	A Cleaner BVM 2012	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 42 926 796	R 362 130	320

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Annexure H 318

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		6			R 137 600	R 51 900	25
Urban Renewal-Cleaning of Public	Allien Clearing	WC	Overberg	Cape Agulhas	R 9 000	R 9 000	1
Working for the coast	Water Reticulation-Vleikloofdam	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5 900	R 5 900	5
Working for the coast	Cleaning of Open Spaces	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 11 800	R 11 600	8
Urban Renewal-Cleaning of Public O	Cleaning of Open Space	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 87 500	R 2 000	3
Cemetery Maintenance	Cleaning and upgrading of the cemetery	WC	Overberg	Cape Agulhas	R 7 800	R 7 800	6
Working for Water	Working for Water	WC	Overberg	Cape Agulhas	R 15 600	R 15 600	2

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		26			R 54 119 382	R 732 690	194
Working on Waste	Beautification of Caravan Park	WC	West Coast (DC1)	Cederberg (WC012)	R 1 123 497	R 8 100	2
Working on Waste	Beautification of Open Spaces	WC	West Coast	Cederberg	R 86 856	R 86 856	10
Working on Waste	Cleaning of Streets	WC	West Coast	Cederberg	R 50 449	R 40 359	11
Working on Waste	Cleaning Streets and Open Spaces	WC	West Coast	Cederberg	R 50 370	R 40 296	10
Working on Waste	Environment and Cleaning	WC	West Coast	Cederberg	R 76 899	R 61 519	14
Working on Waste	Maintain and Cleaning of Caravan Park	WC	West Coast	Cederberg	R 19 225	R 15 380	4
Community Parks	Operational clean up	WC	West Coast	Cederberg	R 61 829	R 61 829	16
Working on Waste	Operational Clean up and Maintenance	WC	West Coast	Cederberg	R 102 765	R 82 212	29
Working on Waste	Cleaning and Greening	WC	West Coast	Cederberg	R 21 725	R 8 690	2
Working on Waste	Cleaning and Greening	WC	West Coast	Cederberg	R 19 807	R 15 846	2
Working on Waste	Cleaning	WC	West Coast	Cederberg	R 70 656	R 56 525	6
Community Parks	Beautification of Community Parks	WC	West Coast	Cederberg	R 51 796	R 31 078	24
Working on Waste	Cleaning streets and open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 3 292 908	R 14 300	4
Working on Waste	Cleaning and Greening	WC	West Coast (DC1)	Cederberg (WC012)	R 1 459 753	R 6 300	2
Working on Waste	Maintaining of Sport ground	WC	West Coast (DC1)	Cederberg (WC012)	R 615 591	R 4 500	1
Working on Waste	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 7 350 627	R 44 200	10
Working on Waste	Beautification of open spaces and Cleaning	WC	West Coast (DC1)	Cederberg (WC012)	R 8 123 703	R 28 100	8
Working on Waste	Cleaning of Streets	WC	West Coast (DC1)	Cederberg (WC012)	R 3 279 210	R 20 200	5
Community parks	Community Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 62 400	R 18 900	5
Working on Waste	Greening and Gardening	WC	West Coast (DC1)	Cederberg (WC012)	R 3 357 818	R 9 600	3
Working on Waste	Operational clean up and maintenance	WC	West Coast (DC1)	Cederberg (WC012)	R 11 329 102	R 11 600	6
Working on Waste	Cleaning and Greening	WC	West Coast (DC1)	Cederberg (WC012)	R 743 902	R 4 000	2
Working on Waste	Cleaning and Greening	WC	West Coast (DC1)	Cederberg (WC012)	R 4 962 960	R 28 200	7
Community parks	Maintenance of parks	WC	West Coast (DC1)	Cederberg (WC012)	R 681 230	R 5 500	4
Working on Waste	Cleaning and Greening	WC	West Coast (DC1)	Cederberg (WC012)	R 1 459 753	R 9 200	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		26			R 54 119 382	R 732 690	194
Working on Waste	Environment and Cleaning	WC	West Coast (DC1)	Cederberg (WC012)	R 5 664 551	R 19 400	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Drakenstein		1			R 2 925 000	R 1 155 043	236
Working on Waste	Routine Cleaning of Streets and Waste Manage	WC	Cape Winelands	Drakenstein	R 2 925 000	R 1 155 043	236

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
George		8			R 5 235 000	R 3 250 300	529
Sustainable Land-based Livelihoods-	Economic Development Community Market Da	WC	Eden (DC4)	George (WC044)	R 40 000	R 20 160	12
Working on Waste	CBD Cleaning George Central	WC	Eden (DC4)	George (WC044)	R 130 000	R 70 920	9
People and parks	DEFORESTATION AT ROSEDALE PACALTS	WC	Eden (DC4)	George (WC044)	R 750 000	R 498 800	58
Working on Waste	CLEANING OF RESIDENTIAL AREAS.WAST	WC	Eden (DC4)	George (WC044)	R 1 450 000	R 1 047 720	212
Working on Waste	Waste Management : Cleaning of dumping sides	WC	Eden (DC4)	George (WC044)	R 865 000	R 623 310	85
Working on Waste	Recycling Project in George Municipality Boun	WC	Eden (DC4)	George (WC044)	R 950 000	R 800 030	65
Working on Waste	CLEANING OF CBD SIDEWALKS	WC	Eden (DC4)	George (WC044)	R 50 000	R 46 800	18
Urban Renewal-Cleaning of Public O	CLEANING PROJECT OF RESIDENTIAL AR	WC	Eden (DC4)	George (WC044)	R 1 000 000	R 142 560	70

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		6			R 556 795	R 227 770	40
Community parks	Hessequa Nature Reserves Fencing Team	WC	Eden (DC4)	Hessequa (WC042)	R 75 737	R 67 210	5
People and parks	Hessequa Municipal Survey's 2013	WC	Eden (DC4)	Hessequa (WC042)	R 150 000	R 70 200	9
Community parks	Hessequa Nature Garden workers	WC	Eden (DC4)	Hessequa (WC042)	R 35 100	R 34 380	3
People and parks	Hessequa Lifesaving Services 2012/13	WC	Eden (DC4)	Hessequa (WC042)	R 217 583	R 6 150	13
Community parks	MUNICIPAL NATURE RESERVES FENCING	WC	Eden (DC4)	Hessequa (WC042)	R 48 375	R 44 110	5
Community Parks	Hessequa General Workers	WC	Eden	Hessequa	R 30 000	R 5 720	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		10			R 189 300	R 189 200	80
Working on Waste	Cleaning Of Calitzdorp	WC	Eden (DC4)	Kannaland (WC041)	R 13 600	R 13 600	14
Working on Waste	cleaning of waste site in Ladismith	WC	Eden (DC4)	Kannaland (WC041)	R 16 300	R 16 300	11
Working for Water	cleaning of water and sewerage sites	WC	Eden (DC4)	Kannaland (WC041)	R 10 900	R 10 900	5
Working for Water	Van Wyksdorp water and sewerage complaints	WC	Eden (DC4)	Kannaland (WC041)	R 3 400	R 3 300	2
Working for Water	Zoar water and sewerage complaints	WC	Eden (DC4)	Kannaland (WC041)	R 11 500	R 11 500	5
Working on Waste	Cleaning Ladismith	WC	Eden (DC4)	Kannaland (WC041)	R 75 900	R 75 900	11
Working for Water	CLEANING OF WATERWORKS IN VAN WY	WC	Eden	Kannaland	R 14 700	R 14 700	8
Working for Water	CLEANING OF STORMWATERPIPES IN CA	WC	Eden	Kannaland	R 15 200	R 15 200	8
Working for Water	CLEANING OF CALITZDORP SEWERAGEW	WC	Eden	Kannaland	R 15 200	R 15 200	8
Working for Water	CLEANING OF WATERWORKS IN CALITZD	WC	Eden	Kannaland	R 12 600	R 12 600	8

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Knysna		1			R 8 000	R 8 000	15
Working on Waste	Clean up Campaign	WC	Eden (DC4)	Knysna (WC048)	R 8 000	R 8 000	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Laingsburg		2			R 241 420	R 110 889	8
Working on Waste	Waste Classification Project Laingsburg	WC	Central Karoo	Laingsburg	R 72 420	R 34 020	1
People and Parks	Laingsburg Cleaning Project	WC	Central Karoo	Laingsburg	R 169 000	R 76 869	7

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		5			R 544 937	R 369 465	108
Urban Renewal-Cleaning of Public O	Street Cleaning Phase 2: Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 66 837	R 66 837	13
Urban Renewal-Cleaning of Public O	Cleaning Of CBD Phase 2: Vredendal South	WC	West Coast (DC1)	Matzikama (WC011)	R 118 200	R 118 200	22
Working on Waste	Cleaning of Open Area Phase 2 : Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 94 600	R 94 600	17
Greening and Gardening Services	Greening and Gardening Services	WC	West Coast	Matzikama	R 175 000	R 46 943	18
Urban Renewal?Cleaning of Public	"Street Cleaning Urban Area Of Matzikama Mu	WC	West Coast	Matzikama	R 90 300	R 42 885	38

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		4			R 12 866 098	R 6 458 743	531
Urban Renewal-Cleaning of Public O	Street Cleaning Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 159 613	R 598 699	232
Urban Renewal?Cleaning of Public	Mossel Bay Street Cleaning	WC	Eden	Mossel Bay	R 2 706 494	R 2 731 534	287
Working for the Coast	CBS Beach Cleaning	WC	Eden	Mossel Bay	R 999 999	R 461 846	10
Urban Renewal?Cleaning of Public	Mossel Bay Street Cleaning	WC	Eden	Mossel Bay	R 7 999 992	R 2 666 664	2

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		1			R 1 297 000	R 851 000	175
People and parks	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 297 000	R 851 000	175

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		31			R 6 200 930	R 3 114 619	405
Working on Fire	COMMUNITY FIRE PROTECTION	WC	Overberg (DC3)	Overstrand (WC032)	R 500 000	R 396 439	65
Working on Waste	Kleinmond Waste Removal Project	WC	Overberg	Overstrand	R 172 304	R 76 571	10
Working on Waste	Gansbaai Waste Removal Project	WC	Overberg	Overstrand	R 159 612	R 81 993	11
Greening and Gardening Services	Dibanisa Environmental Project	WC	Overberg	Overstrand	R 67 327	R 59 363	7
Working on Waste	Cleaning Taxi Rank Buildings - Zwelihle and H	WC	Overberg	Overstrand	R 37 132	R 20 060	2
Working on Fire	Community Fire Protection Project	WC	Overberg	Overstrand	R 1 650 000	R 1 040 120	69
Urban Renewal?Cleaning of Public	Cleaning Taxi Rank Buildings Stanford & Masa	WC	Overberg	Overstrand	R 39 938	R 24 139	2
Working on Waste	Cleaning of Toilets Masakhane	WC	Overberg	Overstrand	R 79 874	R 51 005	4
Greening and Gardening Services	Maintenance of Sport Grounds	WC	Overberg	Overstrand	R 99 843	R 51 106	5
Working for Tourism	Duiwelsgat Hiking Trail Project	WC	Overberg	Overstrand	R 19 771	R 11 413	1
Working on Waste	Hermanus Solid Waste Project.	WC	Overberg	Overstrand	R 218 182	R 49 576	8
Working on Waste	Provision of CleaningServices Gansbaai/Stanfor	WC	Overberg (DC3)	Overstrand (WC032)	R 699 248	R 152 920	20
Urban Renewal-Cleaning of Public O	MAINTENANCE OF SPORTGROUND	WC	Overberg (DC3)	Overstrand (WC032)	R 37 500	R 30 199	5
Working on Waste	PROVISION OF CLEANING SERVICES KLEI	WC	Overberg (DC3)	Overstrand (WC032)	R 1 083 928	R 94 250	15
Working on Waste	Hermanus Waste Removal Project	WC	Overberg	Overstrand	R 172 304	R 45 699	11
Urban Renewal-Cleaning of Public O	CLEANING TAXI RANK BUILDINGS	WC	Overberg (DC3)	Overstrand (WC032)	R 20 000	R 15 155	2
Working for Energy	Wonderbag Project	WC	Overberg (DC3)	Overstrand (WC032)	R 10 000	R 6 550	7
Working for tourism	Maintenance and Extensions of Mountian Bike	WC	Overberg (DC3)	Overstrand (WC032)	R 40 000	R 23 261	5
Working for tourism	Cooperative Survey and provide Admin Support	WC	Overberg (DC3)	Overstrand (WC032)	R 60 000	R 51 909	11
Working for tourism	Overstrand Taxi Rank Marshalls	WC	Overberg (DC3)	Overstrand (WC032)	R 65 000	R 59 382	7
Working for tourism	Hermanus Bicycle project	WC	Overberg (DC3)	Overstrand (WC032)	R 80 000	R 57 900	8
Working on Waste	CLEANING PROJECT: HERMANUS	WC	Overberg (DC3)	Overstrand (WC032)	R 130 000	R 127 664	35
Working on Waste	DIBANISA ENVIRONMENTAL PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 50 000	R 47 050	8
Working for tourism	COMMUNITY ROAD SAFETY PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 206 250	R 178 935	25
Community Interpreting	EPWP Admin Assistant Project	WC	Overberg (DC3)	Overstrand (WC032)	R 28 410	R 25 564	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		31			R 6 200 930	R 3 114 619	405
Comprehensive Agricultural Support	Intensive Vegetable Gardening	WC	Overberg (DC3)	Overstrand (WC032)	R 20 000	R 14 626	4
Urban Renewal-Cleaning of Public O	Cleaning Services - Taxi Rank	WC	Overberg (DC3)	Overstrand (WC032)	R 5 000	R 3 621	1
Working for tourism	Maintenance and Management of Duiwelsgat Hi	WC	Overberg (DC3)	Overstrand (WC032)	R 12 500	R 4 343	1
Working on Waste	Hermanus Solid Waste Project	WC	Overberg (DC3)	Overstrand (WC032)	R 24 500	R 21 335	5
Working for tourism	Reduction of Crime in Overstrand Area	WC	Overberg (DC3)	Overstrand (WC032)	R 352 307	R 240 725	32
Working for tourism	HOSPITALITY BAR AND TABLE PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 60 000	R 51 745	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Prince Albert		1			R 57 600	R 57 600	9
Working on Waste	LANDFILL SITE PROJECT	WC	Central Karoo	Prince Albert	R 57 600	R 57 600	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		6			R 1 527 079	R 840 290	89
Invasive Alien Species Programme (I	Removal of Alien Vegetation	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 213 080	R 190 350	18
Working for tourism	Law Enforcement Safety	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 294 000	R 196 034	20
Working on Fire	Stellenbosch Temporary Fire Fighters	WC	Cape Winelands	Stellenbosch	R 540 000	R 180 000	12
Working on Waste	Stellenbosch Solid Waste Management	WC	Cape Winelands	Stellenbosch	R 358 011	R 203 926	34
Greening and Gardening Services	Kayamandi Corridor Garden Maintenance Proje	WC	Cape Winelands	Stellenbosch	R 90 965	R 51 980	4
Working for Tourism	Office Assistant	WC	Cape Winelands	Stellenbosch	R 31 023	R 18 000	1

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Swartland		11			R 2 306 997	R 783 296	167
Cemetery Maintenance	MAINTENANCE OF CEMETERIES AND OPE	WC	West Coast (DC1)	Swartland (WC015)	R 100 200	R 69 356	7
Working on Waste	CLEANING PROJECT IN SWARTLAND ARE	WC	West Coast (DC1)	Swartland (WC015)	R 328 800	R 180 273	76
Urban Renewal-Cleaning of Public O	CLEANING SERVICES PROJECT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 100 824	R 23 200	4
Working on Waste	ONE MAN CONTRACT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 183 333	R 56 716	10
Working on Waste	One man contract	WC	West Coast	Swartland	R 567 000	R 61 364	10
Working on Waste	Unforestation and cleaning of oxidation ponds	WC	West Coast	Swartland	R 73 920	R 27 480	7
Urban Renewal?Cleaning of Public	Maintenance of side walks	WC	West Coast	Swartland	R 99 000	R 83 100	10
Urban Renewal?Cleaning of Public	Cleaning project in Swartland Area	WC	West Coast	Swartland	R 237 600	R 84 840	13
Community Parks	Maintenance of cemeteries and openspaces	WC	West Coast	Swartland	R 443 520	R 143 767	22
Working on Waste	Cleaning of Municipal Buildings in Malmesbury	WC	West Coast	Swartland	R 90 000	R 26 800	4
Working on Waste	Cleaning of Municipal Buildings	WC	West Coast	Swartland	R 82 800	R 26 400	4

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		5			R 552 665	R 368 090	96
Urban Renewal-Cleaning of Public O	Cutting grass and cleaning of streets	WC	Overberg (DC3)	Swellendam (WC034)	R 223 760	R 171 600	46
LandCare	Alien Clearing	WC	Overberg (DC3)	Swellendam (WC034)	R 103 680	R 92 640	25
LandCare	Fire breaks	WC	Overberg (DC3)	Swellendam (WC034)	R 87 600	R 50 080	15
Working for tourism	Security Project	WC	Overberg (DC3)	Swellendam (WC034)	R 78 975	R 29 970	4
Working on Waste	Sewage treatment project	WC	Overberg	Swellendam	R 58 650	R 23 800	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		10			R 652 071	R 141 240	35
LandCare	Theewaterskloof - Cleaning of public open space	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 127 800	R 33 000	3
Working on Waste	Caledon Parks	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 21 334	R 5 760	2
Invasive Alien Species Programme (I	Caledon Eradication Of Alien Vegetation	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 39 168	R 12 560	3
Urban Renewal-Cleaning of Public O	Caledon Clean And Green	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 59 167	R 13 920	3
Working on Waste	Tesselaarsdal Clean	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 59 168	R 8 720	3
Working on Waste	Tesselaarsdal Cleaning Of Stormwater Channels	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 70 000	R 12 800	4
Working on Waste	Botrivier Parke	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 21 334	R 5 840	2
Urban Renewal-Cleaning of Public O	Urban Renewal Cleaning of public open spaces	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 46 100	R 19 040	4
Community Parks	Maintenance of parks Caledon	WC	Overberg	Theewaterskloof	R 104 000	R 20 800	7
Urban Renewal?Cleaning of Public	Clean and Green	WC	Overberg	Theewaterskloof	R 104 000	R 8 800	4

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		6			R 667 364	R 212 880	64
Working on Waste	Green and clean 2	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 92 699	R 8 000	5
LandCare	Landcare: Alien Clearing Of Chris Hani Channel	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 92 000	R 25 040	11
People and Parks	Green Clean 2	WC	Cape Winelands	Witzenberg	R 120 000	R 3 800	1
Youth Environment Service	Draining of Bella Vista sportground	WC	Cape Winelands	Witzenberg	R 17 167	R 10 000	12
People and Parks	Green Clean Dennebos Resort	WC	Cape Winelands	Witzenberg	R 34 500	R 12 500	10
Working on Waste	After hours cleaning of streets in 5 towns	WC	Cape Winelands	Witzenberg	R 310 998	R 153 540	25

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Kopanong		3			R 273 550	R 106 650	33
Urban Renewal-Cleaning of Public O	Edenburg Cleaning of storm water	FS	Xhariep (DC16)	Kopanong (FS162)	R 68 580	R 31 320	9
Urban Renewal-Cleaning of Public O	Trompsburg Cleaning of storm water	FS	Xhariep (DC16)	Kopanong (FS162)	R 100 000	R 15 390	9
Urban Renewal-Cleaning of Public O	Bethulie Cleaning of storm water	FS	Xhariep (DC16)	Kopanong (FS162)	R 104 970	R 59 940	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		2			R 4 798 512	R 1 426 510	1 853
Working on Waste	Maluti A Phofung Environment and job creation	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 2 400 000	R 1 174 510	1 753
Food for Waste	Maluti-a-Phofung (Food for Waste)	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 2 398 512	R 252 000	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		2			R 653 160	R 553 280	85
Urban Renewal-Cleaning of Public O	Cleaning of streets and storm water	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 253 480	R 252 160	33
Cemetery Maintenance	All towns cleaning of cemetry and waist disposal	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 399 680	R 301 119	52

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mohokare		1			R 500 937	R 186 840	55
Working on Waste	Mohokare Cleaning and greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 500 937	R 186 840	55

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nketoana		1			R 546 400	R 385 840	52
Working on Waste	Reducing Illegal Dumping Project	FS	Thabo Mofutsanyane (DC)	Nketoana (FS193)	R 546 400	R 385 840	52

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		3			R 5 437 653	R 2 126 944	439
People and parks	Setsoto Cleaning of Street and Storm Water Drainage	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 953 933	R 480 344	115
Urban Renewal-Cleaning of Public Open Spaces	Setsoto Cleaning and Beautification Programme	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 3 005 000	R 1 397 120	225
Food for Waste	Setsoto (Food for waste)	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 1 478 720	R 249 480	99

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Tswelopele		1			R 200 000	R 114 810	95
Working on Waste	Cleaning Greening Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 200 000	R 114 810	95

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		1			R 136 000	R 96 000	6
Working on Waste	Waste Removal at Mpuluzi	MP	Gert Sibande	Albert Luthuli	R 136 000	R 96 000	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		2			R 1 952 960	R 1 150 957	176
Working for Tourism	Bushbuckridge Tourism Monitors an Ambasad	MP	Ehlanzeni	Bushbuckridge	R 652 960	R 408 100	53
Working on Waste	BUSHBUCKRIDGE YOUTH WASTE PHASE	MP	Ehlanzeni	Bushbuckridge	R 1 300 000	R 742 857	123

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Delmas		10			R 4 118 050	R 2 846 643	137
Working on Waste	Sewer cleaning	MP	Nkangala	Victor Khanye	R 287 900	R 158 574	6
Working on Waste	cleaning of roads and pavement	MP	Nkangala	Victor Khanye	R 389 700	R 97 425	18
Working on Waste	ELECTRICAL CLEANING	MP	Nkangala	Victor Khanye	R 86 550	R 86 550	4
Working on Waste	Victor Khanye Cleaning & Greening Cemeteries	MP	Nkangala	Victor Khanye	R 500 500	R 466 784	19
Working on Waste	Cleaning & greening of Gardens Mun Offices	MP	Nkangala	Victor Khanye	R 65 000	R 65 000	10
Working on Waste	Cleaning and greening Delmas	MP	Nkangala	Victor Khanye	R 129 900	R 129 900	6
Urban Renewal?Cleaning of Public	Roads and Pavements Cleaning & greening	MP	Nkangala	Victor Khanye	R 694 800	R 433 500	18
Working on Waste	Waste management Delmas	MP	Nkangala	Victor Khanye	R 998 000	R 554 110	31
Urban Renewal?Cleaning of Public	victor khanye cleaning&greening	MP	Nkangala	Victor Khanye	R 570 700	R 570 700	5
Working on Waste	VICTOR KHANYE CLEANING OF HALLS A	MP	Nkangala	Victor Khanye	R 395 000	R 284 100	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		7			R 4 160 828	R 1 562 624	341
Food for Waste	Dipaleseng Food for Waste Phase 3	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 400 000	R 388 575	127
Working on Waste	dipaleseng cogta youth waste project phase2	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 306 000	R 133 110	29
Food for Waste	DIPALESENG PHASE 2 (FOOD FOR WASTE)	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 342 000	R 78 000	100
Working on Waste	Keep Dipaleseng Clean	MP	Gert Sibande	Dipaleseng	R 98 768	R 98 768	15
Working on Waste	Youth in Waste Management and Recycling	MP	Gert Sibande	Dipaleseng	R 411 060	R 401 850	26
Working on Waste	Dipaleseng cogta youth waste	MP	Gert Sibande	Dipaleseng	R 510 000	R 346 071	29
Working on Waste	dipaleseng local municipality	MP	Gert Sibande	Dipaleseng	R 93 000	R 116 250	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		5			R 30 590 159	R 2 359 770	487
Food for Waste	Dr JS Moroka Food for Waste	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 26 934 144	R 703 575	145
Working for Land	Lekgwarapa Livestock	MP	Nkangala	Dr JS Moroka	R 300 000	R 35 280	20
People and Parks	DR JS MOROKA AND PARKS PROJECT PH	MP	Nkangala	Dr JS Moroka	R 1 756 100	R 661 500	140
Community Parks	DR JS MOROKA CEMETERY AND PARKS P	MP	Nkangala	Dr JS Moroka	R 1 302 000	R 661 500	140
Food for Waste	Dr Js food for waste expansion	MP	Nkangala	Dr JS Moroka	R 297 915	R 297 915	42

Expanded Public Works Programme (EPWP)
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Annexure H 348

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		3			R 1 458 471	R 1 082 042	207
People and Parks	Cemeteries Data capturing project	MP	Gert Sibande	Govan Mbeki	R 17 640	R 6 160	3
Urban Renewal?Cleaning of Public	GOVAN MBEKI WASTE REMOVAL AND LI	MP	Gert Sibande	Govan Mbeki	R 585 480	R 178 500	102
Urban Renewal?Cleaning of Public	GOVAN MBEKI WASTE REMOVAL AND LI	MP	Gert Sibande	Govan Mbeki	R 855 351	R 897 382	102

Expanded Public Works Programme (EPWP)
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Annexure H 349

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		3			R 1 358 212	R 598 468	115
Working on Waste	emakhazeni youth waste project	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 914 784	R 155 040	38
Working on Waste	Emakhazeni youth waste phase 2	MP	Nkangala	Emakhazeni	R 171 428	R 171 428	37
Working on Waste	Emakhazeni youth waste project	MP	Nkangala	Emakhazeni	R 272 000	R 272 000	40

Expanded Public Works Programme (EPWP)
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Annexure H 350

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Lekwa		2			R 292 800	R 292 800	55
Working on Waste	lekwa youth waste project	MP	Gert Sibande	Lekwa	R 150 000	R 150 000	27
Working on Waste	LEKWA YOUTH WASTE PROJECT PHASE 2	MP	Gert Sibande	Lekwa	R 142 800	R 142 800	28

Expanded Public Works Programme (EPWP)
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Annexure H 351

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		8			R 15 165 911	R 8 613 945	1 524
Community Parks	Mbombela stadium management	MP	Ehlanzeni	Mbombela	R 1 000 000	R 499 998	22
Working on Waste	MLM Cleaning and clearing of illegal dumping	MP	Ehlanzeni	Mbombela	R 500 000	R 249 999	29
People and Parks	Operation Hlobisa iMbombela	MP	Ehlanzeni	Mbombela	R 2 900 000	R 966 666	676
Working on Waste	TEKWANE WEST CENTRAL LANDFILL SID	MP	Ehlanzeni	Mbombela	R 127 374	R 77 376	13
People and Parks	Mbombela Stadium Management	MP	Ehlanzeni	Mbombela	R 108 108	R 108 108	22
Community Parks	Operation Hlobisa Mbombela	MP	Ehlanzeni	Mbombela	R 8 900 760	R 5 582 123	676
Working on Waste	MLM Cleaning and clearing of illegal dumping	MP	Ehlanzeni	Mbombela	R 1 499 994	R 1 000 000	28
Working on Waste	TEDCOR-MBOMBELA WASTE	MP	Ehlanzeni	Mbombela	R 129 675	R 129 675	58

Expanded Public Works Programme (EPWP)
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Annexure H 352

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		2			R 720 000	R 720 000	55
Working for Forest	Mkhondo Forestry Project	MP	Gert Sibande	Mkhondo	R 600 000	R 600 000	35
Working on Waste	Mkhondo youth waste management	MP	Gert Sibande	Mkhondo	R 120 000	R 120 000	20

Expanded Public Works Programme (EPWP)
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Annexure H 353

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Msukaligwa		1			R 472 500	R 472 500	111
Working on Waste	CLEANING OF MUNICIPAL BUILDINGS AN	MP	Gert Sibande	Msukaligwa	R 472 500	R 472 500	111

Expanded Public Works Programme (EPWP)
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Annexure H 354

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		4			R 3 754 906	R 652 823	341
Working on Waste	Nkomazi Waste management	MP	Ehlanzeni	Nkomazi	R 551 683	R 275 841	311
Community Parks	Beautification of Parks and cemeteries	MP	Ehlanzeni	Nkomazi	R 479 300	R 159 768	15
Working on Waste	MP/NKLM/ALIAN Plants/01	MP	Ehlanzeni	Nkomazi	R 134 134	R 134 134	11
Cemetery Maintenance	Nklm Parks	MP	Ehlanzeni	Nkomazi	R 2 589 789	R 83 080	4

Expanded Public Works Programme (EPWP)
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Annexure H 355

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		11			R 4 559 253	R 2 503 703	421
Working on Waste	Youth Waste Management	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 255 200	R 102 080	29
Community Parks	PARKS & CEMENTRY	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 376 985	R 67 610	1
Working on Waste	WASTE MANAGEMENT 2013/14	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 830 549	R 395 250	85
Working on Waste	Environmental Corps	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 204 600	R 202 637	19
Working for Land	LANDFILL SITE MANAGEMENT	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 103 850	R 102 300	22
Working for Land	Landfill site Management	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 399 300	R 217 800	22
Working for Land	Isibonelo Land care	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 207 500	R 203 415	22
Community Parks	CEMETERIES CLEANING & RECONSTRUC	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 1 005 292	R 251 323	78
Working on Waste	waste management	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 1 005 294	R 795 900	110
Urban Renewal?Cleaning of Public	LIBRARIES HOUSE KEEPING	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 56 445	R 51 150	11
Working on Waste	cemeteries cleaning and reconstruction epwp	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 114 238	R 114 238	22

Expanded Public Works Programme (EPWP)
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Annexure H 356

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		8			R 9 609 205	R 3 508 872	657
People and Parks	Cleaning services at sport facilities	MP	Nkangala	Steve Tshwete	R 50 000	R 50 000	6
Community Parks	Development of parks- Ext 24	MP	Nkangala	Steve Tshwete	R 1 800 000	R 900 000	7
Community Parks	Develop parks- Ext 18	MP	Nkangala	Steve Tshwete	R 3 000 000	R 519 667	7
People and Parks	Maintenance of parks	MP	Nkangala	Steve Tshwete	R 59 205	R 59 205	1
Working on Waste	OPERATION AND MAINTENANCE OF REF	MP	Nkangala	Steve Tshwete	R 900 000	R 600 000	13
Working on Waste	OPERATION AND MAINTENANCE OF MID	MP	Nkangala	Steve Tshwete	R 900 000	R 180 000	9
Community Parks	CUTTING AND CLEANING OF SIDEWALKS	MP	Nkangala	Steve Tshwete	R 1 400 000	R 300 000	275
Urban Renewal?Cleaning of Public	STREET CLEANING AND LITTER PICKING	MP	Nkangala	Steve Tshwete	R 1 500 000	R 900 000	339

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		7			R 1 742 088	R 1 383 543	210
Working on Fire	THABA CHWEU FIRE FIGHTERS PROJECT/	MP	Ehlanzeni	Thaba Chweu	R 300 000	R 75 000	24
Community Parks	Thaba Chweu Cemeteries	MP	Ehlanzeni	Thaba Chweu	R 387 090	R 253 545	46
People and Parks	thaba chweu rangers programme	MP	Ehlanzeni	Thaba Chweu	R 210 000	R 210 000	16
Working on Fire	THABA CHWEU FIRE FIGHTERS PROJECT	MP	Ehlanzeni	Thaba Chweu	R 150 000	R 150 000	24
Working on Fire	THABA CHWEU FIRE FIGHTERS PROJECT/	MP	Ehlanzeni	Thaba Chweu	R 150 000	R 150 000	25
Working for Tourism	THABACHWEU URBAN MARSHALLS PROJ	MP	Ehlanzeni	Thaba Chweu	R 120 000	R 120 000	16
Working on Waste	THEMBA CHWEU WASTE MANAGEMENT	MP	Ehlanzeni	Thaba Chweu	R 424 998	R 424 998	59

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Annexure H 358

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		7			R 10 077 452	R 5 255 861	943
People and Parks	Thembisile Cemeteries Maintanance	MP	Nkangala	Thembisile	R 99 726	R 18 132	50
Urban Renewal-Cleaning of Public	Thembisile ZENZELENI COMMUNITY WOR	MP	Nkangala	Thembisile	R 2 000 000	R 7 480	44
Working on Waste	youth waste management	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 152 700	R 367 216	90
Working on Waste	thembisile waste management projects	MP	Nkangala	Thembisile	R 1 311 440	R 709 340	68
Working on Waste	Thembisile youth waste projects/phase	MP	Nkangala	Thembisile	R 1 202 146	R 648 210	123
Working on Waste	Thembisile youth waste projects	MP	Nkangala	Thembisile	R 1 311 440	R 1 566 408	122
Working on Waste	thembisile zenzeleni community works	MP	Nkangala	Thembisile	R 2 000 000	R 1 939 075	446

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		2			R 1 887 720	R 721 360	132
Working on Waste	umjindi youth waste management	MP	Ehlanzeni	Umjindi	R 400 000	R 400 000	30
Food for Waste	FOOD FOR WASTE	MP	Ehlanzeni	Umjindi	R 1 487 720	R 321 360	102

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		10			R 22 478 730	R 3 700 943	562
Cemetery Maintenance	Cemetery Maintenace	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 951 505	R 116 161	17
LandCare	Horticultural Maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 4 000 000	R 827 923	119
Urban Renewal-Cleaning of Public O	Removal of Backlog Eradication Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 000 000	R 278 628	40
Urban Renewal-Cleaning of Public O	Cleaning of Municipal Facilities Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 375 000	R 42 192	6
Initiation	Traffic Assistance Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5 000 000	R 710 501	102
Working on Waste	Refuse Backlog Eradication	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5 000 000	R 901 959	131
LandCare	Cleaning of Municipal Facilities	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 985 558	R 119 014	46
Working on Waste	Supervisors project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 300 000	R 31 545	6
Community Interpreting	Data Capturers	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 200 000	R 34 165	5
Working on Waste	Cleaning up compaign	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 666 667	R 638 854	90

Expanded Public Works Programme (EPWP)
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Annexure H 361

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Lesedi		1			R 1 478 720	R 753 767	101
Food for Waste	Lesedi (food 4 waste)	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 478 720	R 753 767	101

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		11			R 23 190 529	R 3 392 789	155
Working on Waste	Street Cleansing at Lakeside Estates	GP	Sedibeng (DC42)	Midvaal (GT422)	R 700 000	R 39 840	6
Working on Waste	Street cleansing	GP	Sedibeng (DC42)	Midvaal (GT422)	R 346 400	R 66 400	12
Working on Waste	MLM Rural	GP	Sedibeng (DC42)	Midvaal (GT422)	R 470 000	R 29 246	8
Working on Waste	Safety and Security in Midvaal Disposal facilitie	GP	Sedibeng (DC42)	Midvaal (GT422)	R 799 000	R 69 000	13
Working on Waste	Refuse removal in Meyerton and surroundings	GP	Sedibeng (DC42)	Midvaal (GT422)	R 2 538 824	R 32 400	1
Working on Waste	Refuse removal at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 500 000	R 74 942	14
Working on Waste	Management and maintenance of landfills (HOK	GP	Sedibeng (DC42)	Midvaal (GT422)	R 5 300 000	R 4 000	2
Working on Waste	Landfill management and maitanance at Vaal M	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 383 808	R 101 867	7
People and Parks	Beautification of Meyerton and surroundings	GP	Sedibeng	Midvaal	R 749 997	R 394 637	81
Working on Waste	Landfill Management Meyerton & Surroundings	GP	Sedibeng	Midvaal	R 3 701 250	R 1 811 842	6
Working on Waste	Illegal dumping and Transfer stations	GP	Sedibeng	Midvaal	R 3 701 250	R 768 615	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		5			R 40 823 471	R 1 624 092	232
Working on Waste	LUIPAARDSVLEI LANDFILLSITE PHASE 4 S	GP	West Rand (DC48)	Mogale City (GT481)	R 4 000 000	R 244 237	29
Working on Waste	WASTE MANAGEMENT PROJECT	GP	West Rand (DC48)	Mogale City (GT481)	R 11 448 000	R 675 220	76
Community parks	Development of Azaadville Park Phase3	GP	West Rand (DC48)	Mogale City (GT481)	R 1 001 475	R 71 080	16
Working on Waste	Mogale City Tedcor Waste Management Project	GP	West Rand (DC48)	Mogale City (GT481)	R 12 000 000	R 432 250	75
Community parks	Kagiso Parks Development Phase2	GP	West Rand (DC48)	Mogale City (GT481)	R 12 373 996	R 201 305	36

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Randfontein		1			R 999 996	R 249 999	66
People and Parks	Randfontain Parks and Cemeteries	GP	West Rand	Randfontein	R 999 996	R 249 999	66

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		8			R 24 233 798	R 4 440 196	758
LandCare	Grass Cutting and General Maintenance of Westo	GP	West Rand (DC48)	Westonaria (GT483)	R 995 251	R 196 020	41
Working on Waste	Waste Maintenance	GP	West Rand (DC48)	Westonaria (GT483)	R 1 032 000	R 688 744	91
Greening and Gardening Services	Westonaria Grass Cutting	GP	West Rand (DC48)	Westonaria (GT483)	R 1 530 000	R 562 997	167
Working on Waste	Greening & Beautification	GP	West Rand (DC48)	Westonaria (GT483)	R 16 884 319	R 1 863 662	199
Working on Waste	Management and Maintenance of Waste	GP	West Rand	Westonaria	R 933 840	R 258 000	88
Working on Waste	Grass Cutting 2	GP	West Rand	Westonaria	R 1 176 920	R 382 500	41
Working on Waste	Westonaria Greening & Beautification	GP	West Rand	Westonaria	R 905 380	R 294 250	84
Community Parks	Parks Development	GP	West Rand	Westonaria	R 776 088	R 194 022	47

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 780 157	R 295 279	38
Working on Waste	Merafong Flora	GP	West Rand	Merafong City	R 780 157	R 295 279	38

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Annexure H 367

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Aganang		1			R 608 930	R 93 600	104
Community Parks	Aganang Street Cleaning and Beautification	LP	Capricorn	Aganang	R 608 930	R 93 600	104

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Annexure H 368

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Bela-Bela		3			R 651 430	R 290 760	129
People and Parks	Bela Bela Parks and Recreation Maintenance 20	LP	Waterberg	Bela-Bela	R 127 400	R 127 400	65
Working on Waste	Bela Bela Street Cleaning and Littering 2013/14	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 337 500	R 81 600	34
Working on Waste	Bela Bela Street Cleaning and Littering 2012/13	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 186 530	R 81 760	30

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Annexure H 369

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		1			R 1 408 384	R 1 218 204	114
Working on Waste	Waste Management Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 408 384	R 1 218 204	114

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Annexure H 370

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1 875 000	R 620 559	113
Working on Waste	GIYANI WASTE MANAGEMENT	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 875 000	R 620 559	113

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Annexure H 371

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		2			R 3 656 040	R 261 239	73
Working on Waste	EMLM Waste Management	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 345 000	R 110 250	49
Community parks	Street Sweeping in EMLM CBD	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 3 311 040	R 150 989	24

Expanded Public Works Programme (EPWP)
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Annexure H 372

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		3			R 5 598 000	R 305 288	58
Working on Waste	Tubatse Working on Environment Ph II	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 398 000	R 95 480	22
Working on Waste	Tubatse Waste Management	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 900 000	R 135 408	21
Working on Waste	Tubatse Envir,Parks and cemtries Phase 2	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 300 000	R 74 400	15

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Annexure H 373

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		1			R 2 084 993	R 1 728 661	251
Working on Waste	RURAL WASTE MINIMIZATION	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 084 993	R 1 728 661	251

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Annexure H 374

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		4			R 5 032 194	R 451 892	274
Sustainable Land-based Livelihoods-	Lepelle-Nkumpi Landfill Management	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 004 444	R 39 792	6
Working on Waste	Lepelle-Nkumpi Food For waste	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 529 750	R 126 000	100
Working on Waste	Lepelle-Nkumpi Cleaning	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 198 000	R 108 800	68
Food for Waste	Lepelle-Nkumpi Food For waste Phase 3	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 300 000	R 177 300	100

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Annexure H 375

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		3			R 981 450	R 249 650	121
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 836 250	R 206 550	74
Food for Waste	Marapong Food for waste	LP	Waterberg (DC36)	Lephalale (LIM362)	R 97 200	R 10 800	9
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 48 000	R 32 300	38

Expanded Public Works Programme (EPWP)
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Annexure H 376

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Makhado (see footnote0)		5			R 3 039 500	R 1 031 076	115
Urban Renewal-Cleaning of Public O	Sinthumule/Kutama litter picking project.	LP	Vhembe (DC34)	Makhado (LIM344)	R 462 000	R 191 501	20
Working on Waste	Makhado Street Cleang Project	LP	Vhembe (DC34)	Makhado (LIM344)	R 700 000	R 219 440	24
Working on Waste	Regional Street Cleang and Litter Picking Projec	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 140 000	R 333 040	30
People and parks	Makhado Grass Cutting Project.	LP	Vhembe (DC34)	Makhado (LIM344)	R 550 000	R 221 920	21
Community parks	Makhado Grass Cutting	LP	Vhembe (DC34)	Makhado (LIM344)	R 187 500	R 65 175	20

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Annexure H 377

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		1			R 750 000	R 24 000	16
Community parks	Modimolle Parks and beautification 2013/14	LP	Waterberg (DC36)	Modimolle (LIM365)	R 750 000	R 24 000	16

Expanded Public Works Programme (EPWP)
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Annexure H 378

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		4			R 19 138 425	R 947 870	325
Working on Waste	Masodi Waste Programme	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 769 333	R 59 760	83
Food for Waste	Mogalakwena Food For Waste 2013/14	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 589 323	R 193 920	101
Working on Waste	Mogalakwena cleaning of public	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 345 000	R 163 170	37
Food for Waste	Mogalakwena (Food For Waste)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 17 434 769	R 531 020	104

Expanded Public Works Programme (EPWP)
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Annexure H 379

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mookgopong		1			R 289 800	R 128 800	23
Working on Waste	Mookgophong enviromental mantainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 289 800	R 128 800	23

Expanded Public Works Programme (EPWP)
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Annexure H 380

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Musina		2			R 2 950 000	R 695 530	220
Working on Waste	Musina Waste Management Project.	LP	Vhembe	Musina	R 1 000 000	R 174 130	110
People and parks	Musina 2010 street cleaning project	LP	Vhembe (DC34)	Musina (LIM341)	R 1 950 000	R 521 400	110

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Annexure H 381

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mutale		1			R 333 333	R 53 860	32
Working on Waste	Mutale Solid Waste Collection	LP	Vhembe (DC34)	Mutale (LIM342)	R 333 333	R 53 860	32

Expanded Public Works Programme (EPWP)
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Annexure H 382

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		9			R 10 979 610	R 6 033 977	625
Community parks	Maintenance of City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 937 500	R 352 128	32
Working for Forest	Conservation of Bull Frog Colony	LP	Capricorn (DC35)	Polokwane (LIM354)	R 666 667	R 227 940	20
Working on Waste	Street Cleaning Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 000 000	R 3 393 424	388
Sustainable Land-based Livelihoods-	Polokwane Grass Cutting Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 000 000	R 713 481	38
Working on Waste	Development of Bendor Park ON erf 63	LP	Capricorn (DC35)	Polokwane (LIM354)	R 300 000	R 276 241	19
People and Parks	Cleaning of Sports Ground Facilities	LP	Capricorn	Polokwane	R 750 000	R 571 755	71
Cemetery Maintenance	Cemeteries Management	LP	Capricorn	Polokwane	R 500 000	R 250 692	27
Working for Tourism	Game Reserve "Mankweng,Polokwane and sesh	LP	Capricorn	Polokwane	R 725 000	R 147 873	17
Working for Land	Nursery	LP	Capricorn	Polokwane	R 100 443	R 100 443	13

Expanded Public Works Programme (EPWP)
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Annexure H 383

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		2			R 6 946 667	R 2 591 855	616
Working on Waste	Thabazimbi Community Cleaning program and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 5 646 667	R 2 370 410	521
Working on Waste	Thabazimbi Street Cleaning and Parks 2012/13	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 300 000	R 221 445	95

Expanded Public Works Programme (EPWP)
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Annexure H 384

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Thulamela (See footnote)		1			R 2 550 880	R 608 603	139
Working on Waste	Thulamela Waste Management	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 550 880	R 608 603	139

Expanded Public Works Programme (EPWP)
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Annexure H 385

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		1			R 2 286 812	R 724 890	170
Food for Waste	Emnambithi Phase2 (food 4 waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2 286 812	R 724 890	170

Expanded Public Works Programme (EPWP)
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Annexure H 386

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		3			R 378 512	R 202 176	40
Community parks	CEMETRIES	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 80 000	R 41 472	8
Community parks	STREET CLEANING	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 78 512	R 46 656	10
Community parks	PARKS AND GARDENS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 220 000	R 114 048	22

Expanded Public Works Programme (EPWP)
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Annexure H 387

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 340 245	R 261 156	47
Invasive Alien Species Programme (I	Mpenjati Nature Reserve	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 63 285	R 20 896	15
Working on Waste	Waste Management (Town Cleaners)	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 276 960	R 240 260	32

Expanded Public Works Programme (EPWP)
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Annexure H 388

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		9			R 1 500 300	R 936 649	237
Urban Renewal-Cleaning of Public O	MASIBAMBISANE PROJECTS	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 63 840	R 63 840	19
People and parks	BEAUTY OF A NATURE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 87 360	R 87 360	26
People and parks	SAKHISIZWE PROJECTS	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 73 920	R 73 920	22
Working on Waste	KOKSTAD ENTRANCES	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 153 070	R 47 650	15
Community parks	BUHLE BEZWE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 155 527	R 44 473	14
Urban Renewal-Cleaning of Public O	GREENEST NATURE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 105 421	R 47 650	15
Working on Waste	STREET CLEANING	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 162 456	R 38 120	12
Urban Renewal-Cleaning of Public O	OPERATION SIYACLEANER - KOKSTAD	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 557 006	R 485 987	99
Working on Waste	OPERATION SIYACLEANER	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 141 699	R 47 650	15

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Jozini		3			R 3 450 018	R 1 683 677	412
Working on Waste	Municipal General Workers(WARDS)	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 573 787	R 1 155 951	213
Urban Renewal-Cleaning of Public O	Municipal General Workers	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 708 231	R 359 726	99
Food for Waste	Food for Waste	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 168 000	R 168 000	100

Expanded Public Works Programme (EPWP)
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Annexure H 390

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Kwa Sani		3			R 2 482 978	R 233 784	55
Working on Waste	Recycling of Waste In Himeville Waste	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 8 100	R 8 100	6
Invasive Alien Species Programme (I	Homestead Food Production Initiative	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 274 878	R 120 927	29
Working for Land	Himeville Storm Water Drains	KN	Sisonke	Kwa Sani	R 200 000	R 104 757	20

Expanded Public Works Programme (EPWP)
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Annexure H 391

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
The KwaDukuza		1			R 3 318 229	R 789 398	126
Food for Waste	KwaDukuza Phase2 (food 4 waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 3 318 229	R 789 398	126

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Annexure H 392

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 225 000	R 56 680	12
Urban Renewal-Cleaning of Public O	Maphumulo Town Cleaning	KN	iLembe (DC29)	Maphumulo (KZN294)	R 225 000	R 56 680	12

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Annexure H 393

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 375 000	R 31 900	31
Urban Renewal-Cleaning of Public O	Cleaning of Mkhambathini Town	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 375 000	R 31 900	31

Expanded Public Works Programme (EPWP)
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Annexure H 394

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mpofana		1			R 750 000	R 33 600	54
Urban Renewal-Cleaning of Public O	Mpofana clean up programme 2013 2014	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 750 000	R 33 600	54

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Annexure H 395

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Msinga		1			R 1 220 580	R 1 220 580	112
Working on Waste	Street Cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 220 580	R 1 220 580	112

Expanded Public Works Programme (EPWP)
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Annexure H 396

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mthonjaneni		1			R 30 000	R 8 560	11
Urban Renewal-Cleaning of Public O	RURAL GRASS CUTTING 2013	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 30 000	R 8 560	11

Expanded Public Works Programme (EPWP)
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Annexure H 397

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		3			R 13 755 000	R 10 061 843	377
Community parks	Rehabilitation of Phelandaba Stadium	KN	Amajuba (DC25)	Newcastle (KZN252)	R 10 000 000	R 7 352 173	41
People and parks	Removal of illegal advertisement	KN	Amajuba (DC25)	Newcastle (KZN252)	R 755 000	R 32 370	9
Food for Waste	Newcastle Siyazenzela Waste Management Prog	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 000 000	R 2 677 300	327

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkandla		1			R 750 000	R 128 520	37
Urban Renewal-Cleaning of Public O	Street Cleaning Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	R 750 000	R 128 520	37

Expanded Public Works Programme (EPWP)
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Annexure H 399

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		3			R 2 047 800	R 1 515 600	82
Working on Waste	Khokhwaneni Waste Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 58 500	R 58 500	10
Working on Waste	Lindizwe Waste Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 547 800	R 15 600	10
Working on Waste	Nongoma Waste Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 441 500	R 1 441 500	62

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Annexure H 400

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		5			R 8 818 900	R 765 300	152
Sustainable Livelihoods	Land & waste Management	KN	UTHUKELA	Okhahlamba Local Munici	R 4 000 000	R 60 000	40
Parks & Beautification	Parks & Garden	KN	UTHUKELA	Okhahlamba Local Munici	R 4 000 000	R 40 500	27
Sustainable Land-based Livelihoods-	Infrastructure And Road Maintanance	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 107 700	R 107 700	18
Greening and Gardening Services	Parks	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 286 400	R 224 300	27
Urban Renewal-Cleaning of Public O	Land	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 424 800	R 332 800	40

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Annexure H 401

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Richmond		1			R 114 671	R 114 671	23
Urban Renewal-Cleaning of Public O	Environmental and Waste Minimisation	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 114 671	R 114 671	23

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Annexure H 402

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		4			R 4 839 485	R 3 171 537	292
Initiation	UMSUNDUZI HALL ATTENDANTS	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 551 485	R 342 287	6
Working on Waste	Umsunduzi Waste Refuse Collectors	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 768 000	R 622 900	36
Community parks	Umsunduzi Cemetery Maintenance	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 020 000	R 1 005 630	62
Community parks	Umsunduzi City Clean up	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 500 000	R 1 200 720	188

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Annexure H 403

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ulundi		4			R 1 168 743	R 385 123	81
People and parks	ULUNDI PARKS	KN	Zululand (DC26)	Ulundi (KZN266)	R 442 378	R 113 030	29
Sustainable Land-based Livelihoods-	ULUNDI CLEANSING	KN	Zululand (DC26)	Ulundi (KZN266)	R 274 579	R 70 157	18
Working on Waste	Ulundi Waste Management	KN	Zululand (DC26)	Ulundi (KZN266)	R 335 597	R 85 747	22
Cemetery Maintenance	ULUNDI CEMETRY	KN	Zululand (DC26)	Ulundi (KZN266)	R 116 189	R 116 189	12

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Annexure H 404

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
uMdoni		1			R 808 344	R 808 344	92
Community parks	Umdoni Verge Maintenance	KN	Ugu (DC21)	uMdoni (KZN212)	R 808 344	R 808 344	92

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Government Sector Environmental & Culture

Annexure H 405

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umhlabuyalingana		1			R 861 945	R 861 945	114
Urban Renewal-Cleaning of Public O	Yellow Flash Potato Commercialization	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2	R 861 945	R 861 945	114

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 406

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
uMhlathuze		1			R 799 863	R 596 340	40
Working on Waste	Refuse Removal Programme	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 799 863	R 596 340	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 407

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umlalazi		7			R 6 465 731	R 4 215 107	614
Urban Renewal-Cleaning of Public O	Umlalazi Cleaning of sidewalks, road verges and	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 77 700	R 77 700	45
Food for Waste	Food for Waste	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 810 360	R 810 360	100
Working on Waste	Refuse Collection and Transportation	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 008 380	R 191 100	32
Working on Waste	War Against Poverty	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 933 975	R 720 720	101
Community parks	Sizabonke	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 434 280	R 434 280	168
Community parks	Cleaning of roads and verge cutting	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 513 935	R 115 920	67
Food for Waste	Umlalazi Phase2 (food 4 wste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 687 101	R 1 865 027	101

Expanded Public Works Programme (EPWP)
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Annexure H 408

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
uMshwathi		1			R 770 000	R 16 720	8
Urban Renewal-Cleaning of Public O	Renovation Of Coolair Hall	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 770 000	R 16 720	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 409

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umvoti		2			R 3 094 744	R 3 094 744	358
Community parks	CLEAN AND GREEN PROJECT	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 095 718	R 1 095 718	161
Community parks	CLEAN AND GREEN PROJECT	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 999 027	R 1 999 027	197

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 410

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umzimkhulu		2			R 1 649 510	R 889 100	133
Community parks	Siyakhula NMZ	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 165 440	R 165 440	18
Food for Waste	Umzimkhulu Phase2 (food 4 waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 484 070	R 723 660	115

Expanded Public Works Programme (EPWP)
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Annexure H 411

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
eMandlangeni		1			R 311 322	R 311 322	33
Urban Renewal-Cleaning of Public O	Town Cleaning	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 311 322	R 311 322	33

Expanded Public Works Programme (EPWP)
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Annexure H 412

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Matlosana		2			R 6 887 936	R 3 395 926	346
Community parks	Impressions N12 Beautification Project	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 3 087 936	R 68 885	32
Urban Renewal-Cleaning of Public O	Street Cleaning and Removal of Illegal dumping	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 3 800 000	R 3 327 041	314

Expanded Public Works Programme (EPWP)
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Annexure H 413

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ditsobotla		6			R 1 990 160	R 68 160	96
Working on Waste	Ditsobotla Local Municipality Working on Wast	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 208 400	R 7 100	10
People and parks	Ditsobotla Local Municipality People and Parks	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 93 360	R 2 840	4
Community parks	Ditsobotla Local Municipality Community Parks	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 93 360	R 2 840	4
Community parks	Ditsobotla Local Municipality Greening and Gar	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 374 000	R 8 520	12
Urban Renewal-Cleaning of Public O	Ditsobotla Local Municipality Cleaning of Publi	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 208 400	R 8 520	12
Cemetery Maintenance	Ditsobotla Local Municipality Cleaning of Ceme	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 1 012 640	R 38 340	54

Expanded Public Works Programme (EPWP)
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Annexure H 414

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 763 880	R 595 340	160
Urban Renewal-Cleaning of Public O	Kagisano-Molopo EPWP Waste Management pr	NW	Dr Ruth Segomotsi Mom	Kagisano and Molopo (NW)	R 763 880	R 595 340	160

Expanded Public Works Programme (EPWP)
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Annexure H 415

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 4 450 700	R 2 301 880	338
Urban Renewal-Cleaning of Public O	Kgetleng Mayoral Letsema Cleaning Project	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 4 450 700	R 2 301 880	338

Expanded Public Works Programme (EPWP)
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Annexure H 416

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 10 360 000	R 1 348 123	231
Urban Renewal-Cleaning of Public O	Lekwa Teemane EPWP Cleaning Project	NW	Dr Ruth Segomotsi Mom	Lekwa-Teemane (NW396)	R 10 360 000	R 1 348 123	231

Expanded Public Works Programme (EPWP)
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Annexure H 417

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		7			R 15 044 580	R 4 457 464	1 078
Urban Renewal-Cleaning of Public O	Madibeng Local Municipality Letsema Poverty	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4 500 000	R 559 000	559
Urban Renewal-Cleaning of Public O	Madibeng Local Municipality Letsema Mayoral	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 375 000	R 105 760	133
Food for Waste	Madibeng Phase2 (food 4 waste)	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 7 475 580	R 3 254 376	304
Working on Waste	Eastern Hartebeespoort Dam	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 790 000	R 43 772	13
Working on Waste	madibeng local (motlutlung waste Colletion	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 384 000	R 110 880	16
Working on Waste	Madibeng Waster managment project (western	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 740 000	R 204 695	33
Working on Waste	Comprehensive Waste Management Services	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 780 000	R 178 981	20

Expanded Public Works Programme (EPWP)
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Annexure H 418

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		7			R 2 594 772	R 1 171 796	332
People and parks	Wenzeldam Resort Cleaning Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 87 120	R 24 360	17
Working for Water	Waste Water and Water Treatment Plant Cleanin	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 69 120	R 23 040	8
Community parks	Landscaping Maintenance Cleaning Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 168 240	R 25 600	16
Urban Renewal-Cleaning of Public O	Cleaning of Public Areas Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 1 000 000	R 119 960	87
Working for Water	Makhala and Number 2 Stream Water Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 164 480	R 25 840	19
Community parks	Extension 5 Community Park Phase 1 Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 138 960	R 21 960	16
Working on Waste	EPWP Data Cleaninsing and Cleaning Services	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 966 852	R 931 036	169

Expanded Public Works Programme (EPWP)
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Annexure H 419

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Maquassi Hills		1			R 330 100	R 211 900	326
Working on Waste	Maquassi Hills Local Municipality EPWP Waste	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 330 100	R 211 900	326

Expanded Public Works Programme (EPWP)
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Annexure H 420

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Moretele		3			R 13 600 000	R 3 657 500	485
Comprehensive Agricultural Support	Moeka Brick and Pave Making Project	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 100 000	R 88 400	16
Urban Renewal-Cleaning of Public O	Ikgopole kaBophepha	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6 000 000	R 1 334 400	278
Working on Waste	Moretele Local Municipality Waste Managemen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 7 500 000	R 2 234 700	191

Expanded Public Works Programme (EPWP)
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Annexure H 421

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Naledi NW		3			R 3 050 772	R 1 001 458	201
Working for Land	Maintenance at traffic section	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 40 080	R 10 020	3
Working for Tourism	Cleaning of illegal dumping sites and litter picki	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 919 992	R 432 043	57
Cemetery Maintenance	Maintenanace of cemeteries	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 2 090 700	R 559 395	141

Expanded Public Works Programme (EPWP)
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Annexure H 422

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Tlokwe		4			R 55 597 400	R 414 469	125
Sustainable Land-based Livelihoods-	Eco Grow	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 65 000	R 25 500	15
Cemetery Maintenance	CEMETERIES AND SPORT FIELDS	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 50 000	R 31 160	24
LandCare	Eco-Grow Members Project	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 137 150	R 122 500	15
Community parks	Tlokwe Local Municipality Maintenance of Par	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 55 345 250	R 235 309	71

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 423

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ramotshere Moiloa		2			R 7 031 070	R 2 426 630	291
Urban Renewal-Cleaning of Public O	Ramotshere Moiloa Cleaning and Cemetery Mai	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 3 609 500	R 2 028 050	145
Working on Waste	Ramotshere Moiloa Cleaning,Maintenance EPW	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 3 421 570	R 398 580	146

Expanded Public Works Programme (EPWP)
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Annexure H 424

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ratlou		1			R 439 304	R 439 304	185
Working on Waste	Cemetery Maintenance ,Heritage Site Research a	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 439 304	R 439 304	185

Expanded Public Works Programme (EPWP)
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Annexure H 425

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		5			R 53 310 770	R 4 696 336	595
Urban Renewal-Cleaning of Public O	Rustenburg Local Municipality Community Bas	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 18 000 000	R 1 306 196	90
Working on Waste	Phunyeletso CBD Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 239 354	R 1 811 300	154
Food for Waste	Rustenburg Phase2 (food 4 waste)	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 563 666	R 1 062 300	215
Working on Waste	TownLands Landfill Site Rehabilitation	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 30 180 000	R 194 040	16
Food for Waste	Rustenburg Local Municipality Food for Waste	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 327 750	R 322 500	120

Expanded Public Works Programme (EPWP)
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Annexure H 426

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		2			R 1 223 600	R 758 040	244
Urban Renewal-Cleaning of Public O	Tswaing Local Municipality Street Cleaning Pr	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 671 800	R 392 040	144
Urban Renewal-Cleaning of Public O	Tswaing Local Municipality Street Cleaning Pr	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 551 800	R 366 000	100

Expanded Public Works Programme (EPWP)
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Annexure H 427

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ventersdorp		2			R 4 323 700	R 2 632 195	683
Cemetery Maintenance	EPWP Strategic Planning Project	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 2 000 000	R 1 466 355	176
People and parks	Ventersdorp Cleaning Project (2)	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 2 323 700	R 1 165 840	507

Expanded Public Works Programme (EPWP)
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Annexure H 428

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		1			R 2 940 050	R 1 605 652	111
Community Development Workers	DAC FOOD SECURITY AND HIV	EC	Chris Hani	Intsika Yethu	R 2 940 050	R 1 605 652	111

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H 429

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		1			R 5 342 668	R 5 342 668	148
Security Guards	Protection/Access Control/Escort Service/Fidelit	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 5 342 668	R 5 342 668	148

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H 430

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		12			R 5 102 961	R 1 580 700	229
Sustainable livelihood	KHULASIZWE PIGGERY	EC	O.R.Tambo	King Sabata Dalindyebo	R 69 300	R 38 500	5
Community Based Services	BUTHASAYOLO MULTI PURPOSE SERVIC	EC	O.R.Tambo	King Sabata Dalindyebo	R 75 460	R 43 120	7
Community Based Services	MASIHLUME CO-OPERATIVE	EC	O.R.Tambo	King Sabata Dalindyebo	R 55 440	R 27 720	6
Community Based Services	ZALU-HILL SEWING CO-OPERATIVE	EC	O.R.Tambo	King Sabata Dalindyebo	R 73 920	R 36 960	14
Community Based Services	SIGQWESILE CO-OPERATIVE	EC	O.R.Tambo	King Sabata Dalindyebo	R 46 200	R 23 100	5
Community Policing and Patrolli	NYANDENI COASTAL SAFETY PATROLLIN	EC	O.R.Tambo	King Sabata Dalindyebo	R 307 992	R 123 124	18
Community Policing and Patrolli	MKHAMBATHI COASTAL SAFETY PATRO	EC	O.R.Tambo	King Sabata Dalindyebo	R 127 997	R 63 164	9
Community Policing and Patrolli	HOLE IN THE WALL Coastal Patrolling	EC	O.R.Tambo	King Sabata Dalindyebo	R 622 984	R 30 800	5
Community Policing and Patrolli	MBOTYI COASTAL SAFETY PATROLLING	EC	O.R.Tambo	King Sabata Dalindyebo	R 135 226	R 135 226	9
Community Policing and Patrolli	COFFEE BAY COASTAL SAFETY PATROLL	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 122 944	R 263 538	15
Community Policing and Patrolli	PORT ST JOHNS COASTAL SAFETY PATRO	EC	O.R.Tambo	Port St Johns	R 97 998	R 92 448	20
Community Based Services	WARD BASE PROJECT	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 367 500	R 703 000	116

Expanded Public Works Programme (EPWP)
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Annexure H 431

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		1			R 1 000 000	R 405 409	154
Community Development Workers	EPWP Data Survey and Support	WC	Central Karoo	Beaufort West	R 1 000 000	R 405 409	154

Expanded Public Works Programme (EPWP)
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Annexure H 432

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		54			R 35 951 785	R 17 424 115	4 954
Home Community Based Care Learn	Home Based Care SDECD-SD-14-044	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 500 000	R 400 000	62
Social Auxilliary Workers	Repair and Maintenance - Finance	WC	City of Cape Town Metro	City of Cape Town Metro	R 55 540	R 27 771	7
Community Development Workers	Domestic Violence SDECD-SD-14-045	WC	City of Cape Town Metro	City of Cape Town Metro	R 600 000	R 100 000	94
School Sport	CS/SR/13/SRAREC	WC	City of Cape Town Metro	City of Cape Town Metro	R 610 151	R 610 151	183
Community Based Services	Health and Hygiene - Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 207 900	R 103 950	28
Data Capturing Interns	Administrative Support - Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 210 834	R 105 417	17
Data Capturing Interns	Administrative Support - Western	WC	City of Cape Town Metro	City of Cape Town Metro	R 210 834	R 105 417	13
Data Capturing Interns	T9 and Below Skills Audit	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 673 883	R 873 883	72
Community Development Workers	Public Participation	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 200 000	7
Youth Development	EPWP HR Contracts	WC	City of Cape Town Metro	City of Cape Town Metro	R 35 000	R 35 000	7
Community Development Workers	Street People SDECD-SD-14-041	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 500 000	R 400 000	128
Community Development Workers	Community Social Development Support Progra	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 100 000	R 400 000	84
School Sport	CS/SR/13/POOLS	WC	City of Cape Town Metro	City of Cape Town Metro	R 4 316 419	R 1 438 806	288
Community Development Workers	Community Social Development Support Progra	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 100 000	R 400 000	85
School Sport	SR Coop students	WC	City of Cape Town Metro	City of Cape Town Metro	R 160 000	R 40 000	34
Community Development Workers	Community Social Development Support Progra	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 100 000	R 400 000	81
Youth Development	Youth Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 500 000	R 600 000	110
Security Guards	Fire and Rescue Reservist	WC	City of Cape Town Metro	City of Cape Town Metro	R 839 205	R 279 735	36
Community Based Services	EPWP Customer Liaison Assistants	WC	City of Cape Town Metro	City of Cape Town Metro	R 544 059	R 181 353	2
Violence Prevention Through Urb	Fire and Rescue watch room receptionist	WC	City of Cape Town Metro	City of Cape Town Metro	R 942 808	R 235 702	9
Data Capturing Interns	CS/SR/13/ADMIN	WC	City of Cape Town Metro	City of Cape Town Metro	R 162 000	R 81 000	10
Data Capturing Interns	Administrative Support - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 210 834	R 105 417	16
Data Capturing Interns	Administrative Support - Klipfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 210 834	R 105 417	14
Substance Abuse Incentive Gran	Administrative Support - Substance Abuse	WC	City of Cape Town Metro	City of Cape Town Metro	R 75 892	R 12 649	7
Data Capturing Interns	Administrative Support - Southern	WC	City of Cape Town Metro	City of Cape Town Metro	R 210 834	R 105 417	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		54			R 35 951 785	R 17 424 115	4 954
Projects Evaluation(DQA)	Master Data Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 450 000	R 60 000	5
Community Based Services	Poverty Alleviation	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 700 000	R 1 000 000	193
School Sport	CS/SR/13/DISABLED	WC	City of Cape Town Metro	City of Cape Town Metro	R 203 364	R 101 682	8
Other economic and social infrastru	SDECD/PDI/13/219	WC	Cape Town Metro	Cape Town Municipality	R 800 000	R 750 000	791
Other economic and social infrastru	Domestic Violence Awareness Program	WC	Cape Town Metro	Cape Town Municipality	R 1 017 611	R 100 000	239
Other economic and social infrastru	YOUTH	WC	Cape Town Metro	Cape Town Municipality	R 800 000	R 750 000	361
Other economic and social infrastru	Organisational Development and Leadership Ski	WC	Cape Town Metro	Cape Town Municipality	R 1 017 611	R 100 000	34
Other economic and social infrastru	Street People: Fieldworker Program	WC	Cape Town Metro	Cape Town Municipality	R 840 628	R 800 000	220
Other economic and social infrastru	DOMESTIC VIOLENCE	WC	Cape Town Metro	Cape Town Municipality	R 800 000	R 700 000	178
Other economic and social infrastru	Domestic Violence Awareness Program	WC	Cape Town Metro	Cape Town Municipality	R 197 368	R 190 000	93
Other economic and social infrastru	E.C.D Maintanance and Repairs	WC	Cape Town Metro	Cape Town Municipality	R 800 000	R 750 000	267
Other economic and social infrastru	POVERTY ALLEVIATION	WC	Cape Town Metro	Cape Town Municipality	R 800 000	R 750 000	266
Other economic and social infrastru	E.C.D REGISTRATION	WC	Cape Town Metro	Cape Town Municipality	R 700 000	R 650 000	56
Other economic and social infrastru	SDECD/PDI/13/223	WC	Cape Town Metro	Cape Town Municipality	R 800 000	R 750 000	86
School Sport	CS/SR/13/SSSTONES	WC	City of Cape Town Metro	City of Cape Town Metro	R 361 400	R 120 467	12
Community Development Workers	ECD Surveys Phase 1 SDCED-SD-14-123	WC	City of Cape Town Metro	City of Cape Town Metro	R 200 000	R 120 000	30
Other economic and social infrastru	Substance Abuse Awareness Program	WC	Cape Town Metro	Cape Town Municipality	R 1 045 396	R 100 000	267
School Sport	CS/SR/13/RESORTS	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 469 838	R 734 919	101
School Sport	CS/SR/13/SAGYM	WC	City of Cape Town Metro	City of Cape Town Metro	R 225 960	R 112 980	9
Community Based Services	Health and Hygiene - Northern	WC	City of Cape Town Metro	City of Cape Town Metro	R 207 900	R 207 900	34
Community Based Services	Health and Hygiene - Western	WC	City of Cape Town Metro	City of Cape Town Metro	R 207 900	R 69 300	17
Community Based Services	Health and Hygiene - Eastern	WC	City of Cape Town Metro	City of Cape Town Metro	R 207 900	R 207 900	31
Community Based Services	Health and Hygiene - Tygerberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 207 900	R 207 900	20
Community Based Services	Health and Hygiene - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 207 900	R 207 900	29
Community Based Services	Health and Hygiene - Southern	WC	City of Cape Town Metro	City of Cape Town Metro	R 207 900	R 207 900	27
Data Capturing Interns	Monwabisi Park Administration	WC	City of Cape Town Metro	City of Cape Town Metro	R 38 182	R 38 182	10
School Sport	SR Life guard Leanship	WC	City of Cape Town Metro	City of Cape Town Metro	R 210 000	R 90 000	70
Data Capturing Interns	EPWP ODCM-EPWP-14-088	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 000	R 50 000	21
Community Development Workers	Hangberg Community Social Development Supp	WC	City of Cape Town Metro	City of Cape Town Metro	R 150 000	R 150 000	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Government Sector Social

Annexure H 433

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Overberg		1			R 19 650	R 19 650	1
Community Based Services	Municipal Health-Admin assistant	WC	Overberg	Overstrand	R 19 650	R 19 650	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 434

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 693 000	R 173 250	78
Home Community Based Care	Sassa Socpen	FS	Mangaung	Mangaung	R 693 000	R 173 250	78

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 435

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		5			R 5 062 001	R 2 562 096	179
Security Guards	EDM Office Security 13/14	MP	Ehlanzeni	Mbombela	R 300 000	R 75 000	8
Volunteer Social Crime Preventi	Ehlanzeni Safety Ambassadors (Social)	MP	Ehlanzeni	Mbombela	R 1 512 000	R 221 480	67
Data Capturing Interns	Ehlanzeni Interns (Social)	MP	Ehlanzeni	Mbombela	R 1 125 000	R 640 716	13
Community Based Services	EHLANZENI SAFETY AMBASSADOR Social	MP	Ehlanzeni	Mbombela	R 1 425 001	R 950 000	71
Data Capturing Interns	Disaster Management Volunteers	MP	Ehlanzeni	Mbombela	R 700 000	R 674 900	20

Expanded Public Works Programme (EPWP)
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Annexure H 436

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		5			R 956 534	R 283 697	67
Community Based Services	Mkhondo Car Wash 13/14	MP	Gert Sibande	Mkhondo	R 178 267	R 89 130	20
Volunteer Social Crime Preventi	SAFETY&SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 216 000	R 54 000	9
Volunteer Social Crime Preventi	ERMELO HOSPITAL SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 240 000	R 60 000	10
Volunteer Social Crime Preventi	ERMELO WEIGHBRIDGE SECURITY GUAR	MP	Gert Sibande	Msukaligwa	R 144 000	R 36 000	6
Community Based Services	MKHONDO CAR WASH	MP	Gert Sibande	Mkhondo	R 178 267	R 44 567	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 437

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		4			R 23 093 359	R 347 091	1 207
Community Based Services	Library contract workers	GP	City of Tshwane Metro	City of Tshwane Metro	R 828 000	R 6 210	23
Security Guards	Security Guard	GP	City of Tshwane Metro	City of Tshwane Metro	R 10 862 359	R 138 084	151
Home Community Based Care Learn	Indigent Support Volunteers (ICD)	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 000 000	R 40 257	152
Community Outreach for Primary	HIV and Aids Community Outreach Programme	GP	City of Tshwane Metro	City of Tshwane Metro	R 10 403 000	R 162 540	881

Expanded Public Works Programme (EPWP)
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Annexure H 438

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		1			R 4 000 000	R 300 000	146
Volunteer Social Crime Preventi	Volunteers DEMS	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 000 000	R 300 000	146

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 439

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
West Rand (See footnote)		2			R 274 656	R 299 720	63
Home Community Based Care Learn	Emergency Medical Services	GP	West Rand	Merafong City	R 133 332	R 146 160	34
Volunteer Social Crime Preventi	Pillar of strength	GP	West Rand	Westonaria	R 141 324	R 153 560	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 440

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		10			R 16 548 264	R 4 774 686	673
ECD	KNSOC/ECD/ETHEKWINI	KN	EtheKweni Metro	EtheKweni Metro	R 984 456	R 246 114	33
Expansion new programme	KNSCO/PARALEGAL/ETHEKWINI	KN	EtheKweni Metro	EtheKweni Metro	R 3 072 696	R 768 174	103
Expansion new programme	KNSOC/CAREEGUIDANCE/ETHEKWINI	KN	EtheKweni Metro	EtheKweni Metro	R 2 416 392	R 604 098	183
community safety programme	KNSCO/SECURITY/ETHEKWINI	KN	EtheKweni Metro	EtheKweni Metro	R 507 144	R 126 786	17
Expansion new programme	KNSCO/learneship/ethekwini	KN	EtheKweni Metro	EtheKweni Metro	R 2 655 048	R 663 762	19
ECD and Partial care	ECD FACILITATORS	KN	eThekweni Metro	ethekwini Metro	R 259 200	R 259 200	33
Community Based Services	KNSOC/CARREEGUID/ETHEWINI	KN	eThekweni Metro	ethekwini Metro	R 2 417 184	R 800 316	153
Youth Development	KNSOC/LEARNERSHIP/ETHEKWINI	KN	eThekweni Metro	ethekwini Metro	R 616 968	R 154 242	19
Community Based Services	KNSOC/SECURITY/ETHEKWINI	KN	eThekweni Metro	ethekwini Metro	R 489 192	R 122 298	21
Community Based Services	KNSOC/PARALEGAL/ETHEKWINI	KN	eThekweni Metro	ethekwini Metro	R 3 129 984	R 1 029 696	92

Expanded Public Works Programme (EPWP)
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Annexure H 441

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		7			R 983 988	R 222 000	43
Community Based Services	CYFERSKUIL DISABILITY COOPERATIVE	NW	Bojanala	Moretele	R 144 000	R 12 000	6
Community Based Services	OTSHEPENG FARMING PROJECT	NW	Bojanala	Moses Kotane	R 216 000	R 54 000	9
Community Based Services	MOKGAKA FARMING COOPERATIVE	NW	Bojanala	Moretele	R 119 997	R 30 000	5
Community Based Services	MAKGOPE POULTRY FARMING	NW	Bojanala	Moses Kotane	R 119 997	R 30 000	5
Community Based Services	MAENDALAYO AGRICULTURAL PRIMARY	NW	Bojanala	Madibeng	R 119 997	R 30 000	5
Community Based Services	KGATLHANG BAKONE AGRICULTURAL	NW	Bojanala	Madibeng	R 144 000	R 36 000	6
Community Based Services	BOKAMOSO VEGETABLE COOPERATIVE	NW	Bojanala	Rustenburg	R 119 997	R 30 000	7

Expanded Public Works Programme (EPWP)
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Annexure H 442

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		1			R 291 789	R 56 826	12
Home Community Based Care Learn	Botshabelo HBC	NW	Dr Ruth Segomotsi Mom	Mamusa	R 291 789	R 56 826	12

Expanded Public Works Programme (EPWP)
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Annexure H 443

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (See footnote)		1			R 1 541 070	R 385 269	70
Community Based Services	Dr KK COMMUNITY BASE PLANNER	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 541 070	R 385 269	70

Expanded Public Works Programme (EPWP)
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Annexure H 444

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		2			R 2 400 000	R 387 385	65
Community Development Workers	HIV/AIDS Project	EC	Chris Hani	Engcobo	R 400 000	R 344 185	61
Data Capturing Interns	Clarkeburry	EC	Chris Hani	Engcobo	R 2 000 000	R 43 200	4

Expanded Public Works Programme (EPWP)
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Annexure H 445

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		3			R 1 336 051	R 637 111	44
Data Capturing Interns	REVENUE ENHANCEMENT	EC	Chris Hani	Lukhanji	R 250 000	R 160 998	8
Victim Empowerment Programme	WWTW&WTW	EC	Chris Hani	Lukhanji	R 861 051	R 440 113	32
Data Capturing Interns	EPWP Data Capturers	EC	Chris Hani	Lukhanji	R 225 000	R 36 000	4

Expanded Public Works Programme (EPWP)
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Annexure H 446

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 265 200	R 111 010	19
Community Outreach for Primary	Home Based Care	EC	Alfred Nzo	Mbizana	R 265 200	R 111 010	19

Expanded Public Works Programme (EPWP)
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Annexure H 447

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		3			R 928 520	R 280 350	42
Legacy	Personal Assistants 02	EC	Alfred Nzo	Ntabankulu	R 18 000	R 19 350	3
Community Policing and Patrolli	Traffic Wardens	EC	Alfred Nzo	Ntabankulu	R 180 000	R 30 000	2
School Safety Patrols	Community Safety Projects	EC	Alfred Nzo	Ntabankulu	R 730 520	R 231 000	37

Expanded Public Works Programme (EPWP)
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Annexure H 448

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		1			R 314 088	R 142 650	9
Legacy	Tsolwana Municipal trainees	EC	Chris Hani	Tsolwana	R 314 088	R 142 650	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 449

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyathemba		1			R 730 520	R 166 320	40
Security Guards	Siyathemba Municipality Security Project	NC	Pixley Ka Seme(NC: Distr	Siyathemba	R 730 520	R 166 320	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 450

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		1			R 730 512	R 162 336	41
Community Policing and Patrolli	EPWP TRAFFIC WARDEN & FIRE FIGHTER	WC	Cape Winelands	Breede Valley	R 730 512	R 162 336	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 451

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		3			R 202 953	R 124 625	12
Community Policing and Patrolli	Victim Empowermnet	WC	West Coast	Cederberg	R 4 990	R 4 990	1
Tourism Safety Monitors	Tourist Ambassador	WC	West Coast	Cederberg	R 5 718	R 4 288	1
Community Based Services	Community Based Care	WC	West Coast	Cederberg	R 192 245	R 115 347	10

Expanded Public Works Programme (EPWP)
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Annexure H 452

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
George		3			R 564 600	R 225 240	51
Community Policing and Patrols	CCTV CAMERA PROJECT	WC	Eden	George	R 52 260	R 52 260	8
Security Guards	Wilderness Village Monitors	WC	Eden	George	R 13 200	R 6 600	3
School Safety Patrols	POINT DUTY TRAFFIC WARDENS	WC	Eden	George	R 499 140	R 166 380	40

Expanded Public Works Programme (EPWP)
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Annexure H 453

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Laingsburg		1			R 57 300	R 57 800	5
Community Based Services	Fire Safety Project Laingsburg	WC	Central Karoo	Laingsburg	R 57 300	R 57 800	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 454

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		1			R 175 000	R 36 963	6
Community Policing and Patrolli	"Community Policing Municipal Properties, Soc	WC	West Coast	Matzikama	R 175 000	R 36 963	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 455

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		5			R 2 076 327	R 1 183 860	115
Community Development Workers	Ability Workshop Project	WC	Overberg	Overstrand	R 22 516	R 2 944	8
Community Based Services	Parking Management Services Project	WC	Overberg	Overstrand	R 1 125 000	R 584 813	68
Violence Prevention Through Urb	Community Road Safety Project	WC	Overberg	Overstrand	R 675 000	R 453 558	31
Data Capturing Interns	EPWP Admin Assistant Project	WC	Overberg	Overstrand	R 131 645	R 86 563	4
Community Policing and Patrolli	Overstrand Taxi Rank Marshalls	WC	Overberg	Overstrand	R 122 166	R 55 982	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 456

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Prince Albert		1			R 80 000	R 80 000	10
Data Capturing Interns	SOCIAL PROJECT	WC	Central Karoo	Prince Albert	R 80 000	R 80 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 457

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		3			R 518 141	R 171 016	20
Community Policing and Patrolli	Temporary Point Duty Officers	WC	Cape Winelands	Stellenbosch	R 346 817	R 80 800	12
Data Capturing Interns	EWPW Data Capturing Project	WC	Cape Winelands	Stellenbosch	R 124 074	R 82 716	2
Volunteer Social Crime Preventi	Franschhoek Youth House	WC	Cape Winelands	Stellenbosch	R 47 250	R 7 500	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 458

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Swartland		4			R 843 903	R 775 185	10
Home Community Based Care Learn	Law Enforcement Reservist	WC	West Coast	Swartland	R 720 720	R 720 720	1
Data Capturing Interns	Project Administration support	WC	West Coast	Swartland	R 40 383	R 20 041	2
School Safety Patrols	Traffic Control in Swartland Area	WC	West Coast	Swartland	R 62 100	R 18 524	4
Community Based Services	Maintenance of Fire Hydrants	WC	West Coast	Swartland	R 20 700	R 15 900	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013)
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Annexure H 459

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mafube		1			R 60 000	R 30 000	5
Home Community Based Care	Ntswanatsatsi	FS	Fezile Dabi	Mafube	R 60 000	R 30 000	5

Expanded Public Works Programme (EPWP)
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Annexure H 460

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Metsimaholo		3			R 96 000	R 48 000	8
Home Community Based Care	Phela O Phedise Home Based Care	FS	Fezile Dabi	Metsimaholo	R 24 000	R 12 000	2
Home Community Based Care	Child Welfare South Africa Sasolburg	FS	Fezile Dabi	Metsimaholo	R 36 000	R 18 000	3
Home Community Based Care	Kopanang	FS	Fezile Dabi	Metsimaholo	R 36 000	R 18 000	3

Expanded Public Works Programme (EPWP)
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Annexure H 461

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Moqhaka		3			R 264 000	R 132 000	22
Home Community Based Care	Maokeng	FS	Fezile Dabi	Moqhaka	R 48 000	R 24 000	4
Home Community Based Care	Tswelang	FS	Fezile Dabi	Moqhaka	R 120 000	R 60 000	10
Home Community Based Care	Tokoloho	FS	Fezile Dabi	Moqhaka	R 96 000	R 48 000	8

Expanded Public Works Programme (EPWP)
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Annexure H 462

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Ngwathe		2			R 120 000	R 60 000	10
Home Community Based Care	Kwakwatsi	FS	Fezile Dabi	Ngwate	R 72 000	R 36 000	6
Home Community Based Care	Making living	FS	Fezile Dabi	Ngwate	R 48 000	R 24 000	4

Expanded Public Works Programme (EPWP)
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Annexure H 463

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		2			R 594 933	R 533 100	178
Youth Development	Setsoto Youth Service Programme	FS	Thabo Mofutsanyane	Setsoto	R 61 600	R 54 600	4
Volunteer Social Crime Preventi	Setsoto Ward Committe Programme	FS	Thabo Mofutsanyane	Setsoto	R 533 333	R 478 500	174

Expanded Public Works Programme (EPWP)
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Annexure H 464

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Delmas		2			R 6 158 200	R 3 633 801	85
Security Guards	Security	MP	Nkangala	Victor Khanye	R 5 947 200	R 3 556 800	77
Housing and Property Audit	Housing	MP	Nkangala	Victor Khanye	R 211 000	R 77 001	8

Expanded Public Works Programme (EPWP)
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Annexure H 465

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		2			R 122 920	R 65 520	12
Data Capturing Interns	DATA Capturing	MP	Gert Sibande	Govan Mbeki	R 30 520	R 19 320	4
Community Based Services	Govan Mbeki Wellness Project	MP	Gert Sibande	Govan Mbeki	R 92 400	R 46 200	8

Expanded Public Works Programme (EPWP)
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Annexure H 466

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		3			R 16 183 150	R 5 394 381	820
Youth Development	Mbombela Learnership 2013/14	MP	Ehlanzeni	Mbombela	R 183 150	R 61 050	25
Security Guards	MBOMBELA SECURITY SERVICES	MP	Ehlanzeni	Mbombela	R 8 000 000	R 2 666 664	402
Community Policing and Patrolli	Mbombela security services	MP	Ehlanzeni	Mbombela	R 8 000 000	R 2 666 667	393

Expanded Public Works Programme (EPWP)
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Annexure H 467

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		2			R 8 000 000	R 7 428 572	140
Security Guards	Security services in Mkhondo Mavo and Josi	MP	Gert Sibande	Mkhondo	R 4 000 000	R 3 428 572	54
Security Guards	SECURITY SERVICES IN MKHONDO LOCA	MP	Gert Sibande	Mkhondo	R 4 000 000	R 4 000 000	86

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Annexure H 468

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		1			R 1 029 492	R 343 164	25
Abahlali Community Based	Implementation of HIV prevention programmes	MP	Ehlanzeni	Nkomazi	R 1 029 492	R 343 164	25

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Annexure H 469

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		2			R 2 101 323	R 515 301	114
Security Guards	SECURITY SERVICES	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 251 323	R 52 800	22
Abahlali Community Based	Security Guide within Pxley Ka Seme Office	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 1 850 000	R 462 501	92

Expanded Public Works Programme (EPWP)
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Annexure H 470

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		1			R 3 500 000	R 2 400 000	1 221
Home Community Based Care Learn	COMMUNITY PROJECT	MP	Nkangala	Steve Tshwete	R 3 500 000	R 2 400 000	1 221

Expanded Public Works Programme (EPWP)
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Annexure H 471

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		3			R 425 000	R 355 002	50
Data Capturing Interns	Thaba Chweu Rangers Programme	MP	Ehlanzeni	Thaba Chweu	R 135 000	R 135 000	17
Data Capturing Interns	Thaba Chweu control room project	MP	Ehlanzeni	Thaba Chweu	R 140 000	R 70 002	10
Data Capturing Interns	THABA CHWEU OFFICE ASSISTANT PROJE	MP	Ehlanzeni	Thaba Chweu	R 150 000	R 150 000	23

Expanded Public Works Programme (EPWP)
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Annexure H 472

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		1			R 1 131 049	R 547 026	32
Abahlali Community Based	SECURITY GUARDS UMJINDI LOCAL MU	MP	Ehlanzeni	Umjindi	R 1 131 049	R 547 026	32

Expanded Public Works Programme (EPWP)
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Annexure H 473

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Aganang		1			R 1 069 200	R 267 300	33
Security Guards	AFRICA SECURITY S	LP	Capricorn	Aganang	R 1 069 200	R 267 300	33

Expanded Public Works Programme (EPWP)
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Annexure H 474

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		1			R 3 221 440	R 1 710 720	104
Security Guards	Elias Motswaledi Security Project	LP	Greater Sekhukhune	Elias Motsoaledi	R 3 221 440	R 1 710 720	104

Expanded Public Works Programme (EPWP)
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Annexure H 475

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		1			R 25 001 328	R 12 500 664	338
Security Guards	Seshego/ City Cluster	LP	Capricorn	Polokwane	R 25 001 328	R 12 500 664	338

Expanded Public Works Programme (EPWP)
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Annexure H 476

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		1			R 587 520	R 146 880	24
School Safety Patrols	KNSOC/KOKSTAD/SCHOLAR	KN	Sisonke	Greater Kokstad	R 587 520	R 146 880	24

Expanded Public Works Programme (EPWP)
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Annexure H 477

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		2			R 4 433 352	R 1 108 338	206
community safety programme	KNSOC/UMSUNDUZI/SECURITY	KN	Umgungundlovu District		R 2 910 600	R 727 650	103
School Safety Patrols	KNSOC/MSUNDUZI/SCHOLAR	KN	UMgungundlovu	Msunduzi	R 1 522 752	R 380 688	103

Expanded Public Works Programme (EPWP)
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Annexure H 478

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
		1			R 34 400	R 34 400	25
Household profiling	Mamusa Data and Indigent project	NW	Dr Ruth Segomotsi Mom	Mamusa	R 34 400	R 34 400	25

Expanded Public Works Programme (EPWP)
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Annexure H 479

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Naledi NW		1			R 79 992	R 19 998	4
Hospice	Naldi Hospice	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 79 992	R 19 998	4

Expanded Public Works Programme (EPWP)
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Annexure H 480

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		1			R 144 000	R 36 000	6
Community Based Services	BAKGONI BA BOKAMOSO	NW	Bojanala	Rustenburg	R 144 000	R 36 000	6