

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 March financial year 2013/14

(Containing interim cumulative data for the period: 1 April 2013 to 31 March 2014)

Prepared by the Department Public Works as at 23 May 2014

Annexure A

Expanded Public Works Programme (EPWP) 4th Quarter 2013/14 (Cumulative: 1 April 2013 to 31 March 2014) Report: Overall National Consolidated per Sector

National Totals	16,686	R 118.5 bn	R 17.4 bn	278,725	1,929	1,017,265	1,017,265	49%	61%	0.984%	R 89	R 5. bn
Sector	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Infrastructure Sector	6312	R 102,239,315,038	R 12,398,016,537	104,172	460.40	391,555	391,555	44%	47%	0.295%	R 112.16	R 2,002,787,796
Environmental & Culture Sector	3232	R 9,607,903,232	R 2,103,206,847	59,277.9	1,421.71	205,870	205,870	57%	53%	0.879%	R 93.17	R 1,120,664,462
Social Sector	6655	R 4,090,260,493	R 1,932,317,089	67,343	46.52	191,516	191,516	48%	83%	2.138%	R 66.30	R 1,116,502,204
Non-State Sector												
Community Works (DCoG)	160	R 2,087,825,182	R 757,533,663	36,939		176,679	176,679	48%	72%	0.767%	R 68.42	R 559,032,595
Non Profit Organizations (NPO's)	327	R 472,002,279	R 191,115,373	10,994		51,645	51,645	50%	73%	3.086%	R 67.63	R 169,777,175

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 March 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are a *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

Annexure B1

Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2013 to 31 March 2014) Report: Overall National Consolidated per Province

National Totals	16,686	R 118.5 bn	R 17.4 bn	278,725	1,929	1,017,265	1,017,265	49%	61%	0.984%	R 89	R 5. bn
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Eastern Cape	1740	R 18,196,186,472	R 3,594,340,548	51,581	150.31	188,499	188,499	41%	58%	0.564%	R 86.58	R 830,709,107
Northern Cape	623	R 2,516,145,666	R 832,329,147	9,536	63.07	51,043	51,043	52%	60%	0.868%	R 87.93	R 171,520,429
Western Cape	2016	R 4,707,300,524	R 2,198,807,688	19,104	310.63	92,775	92,775	57%	50%	0.706%	R 110.68	R 415,823,034
Free State	1245	R 7,231,213,159	R 845,665,373	17,814	65.98	59,214	59,214	58%	64%	0.706%	R 74.22	R 303,053,069
Mpumalanga	2068	R 5,745,034,305	R 2,469,520,745	24,515	68.74	66,520	66,520	54%	62%	1.563%	R 84.43	R 488,282,223
Gauteng	1543	R 19,601,802,304	R 1,795,798,861	42,855	569.13	123,363	123,363	55%	53%	2.759%	R 103.64	R 838,155,429
Limpopo	3072	R 33,327,874,473	R 2,256,644,687	26,407	157.20	121,281	121,281	43%	64%	0.864%	R 73.02	R 490,744,246
KwaZulu-Natal	2559	R 19,577,245,334	R 2,748,237,188	68,250	457.31	237,084	237,084	44%	67%	0.590%	R 105.45	R 1,098,508,053
North West	1820	R 7,594,503,986	R 640,845,271	18,663	86.25	77,486	77,486	54%	65%	0.693%	R 73.43	R 331,968,644

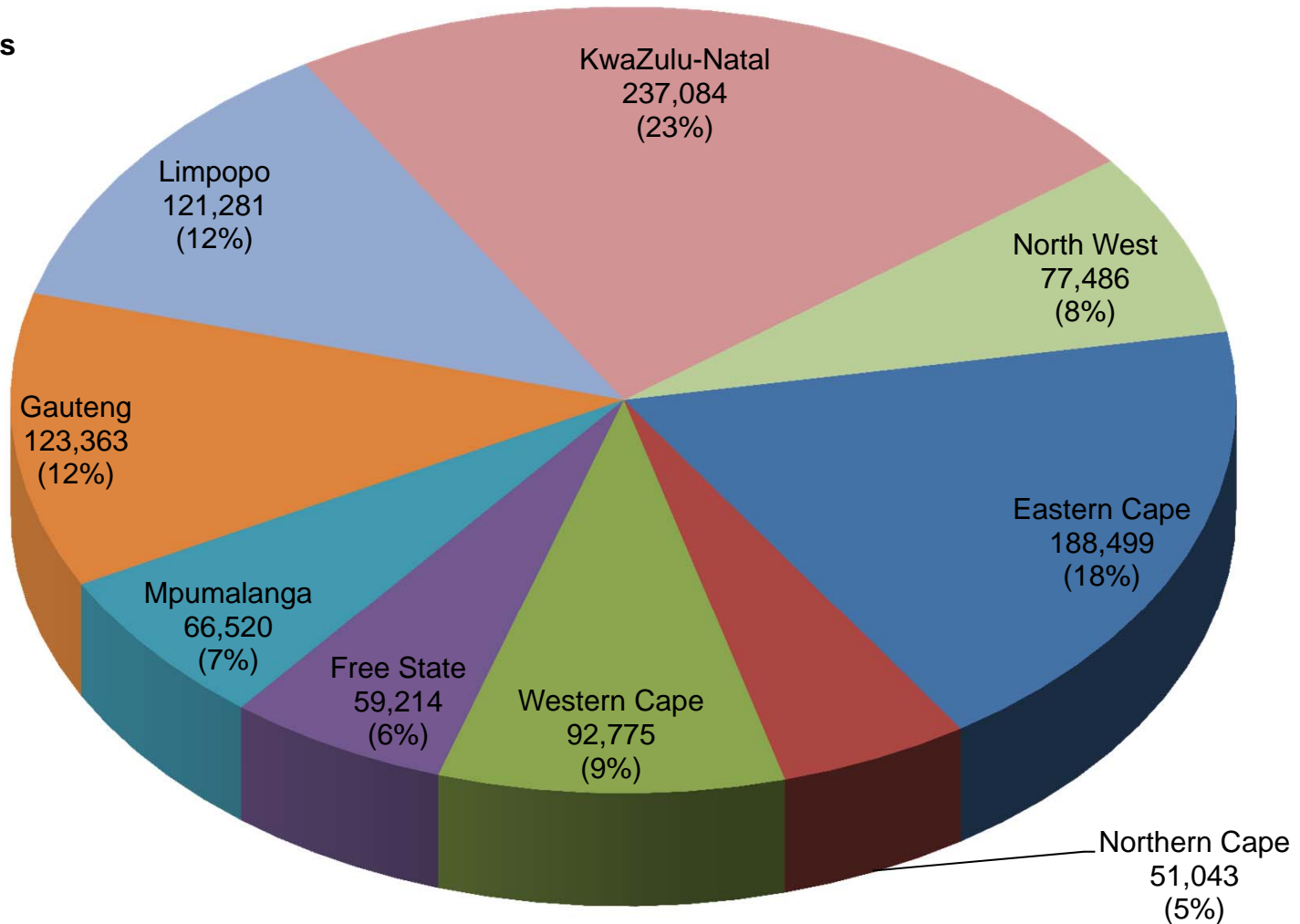
Notes & Definitions:

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5. Zero's or blank fields imply that reporting bodies did not report on requested information.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
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10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
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Annexure B2
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)
4th Quarter 2013/14
(Cumulative: 1 April 2013 to 31 March 2014)

Report: Overall National Total: Work Opportunities Created per Province

**Total Work Opportunities
Created: 1,017,256**



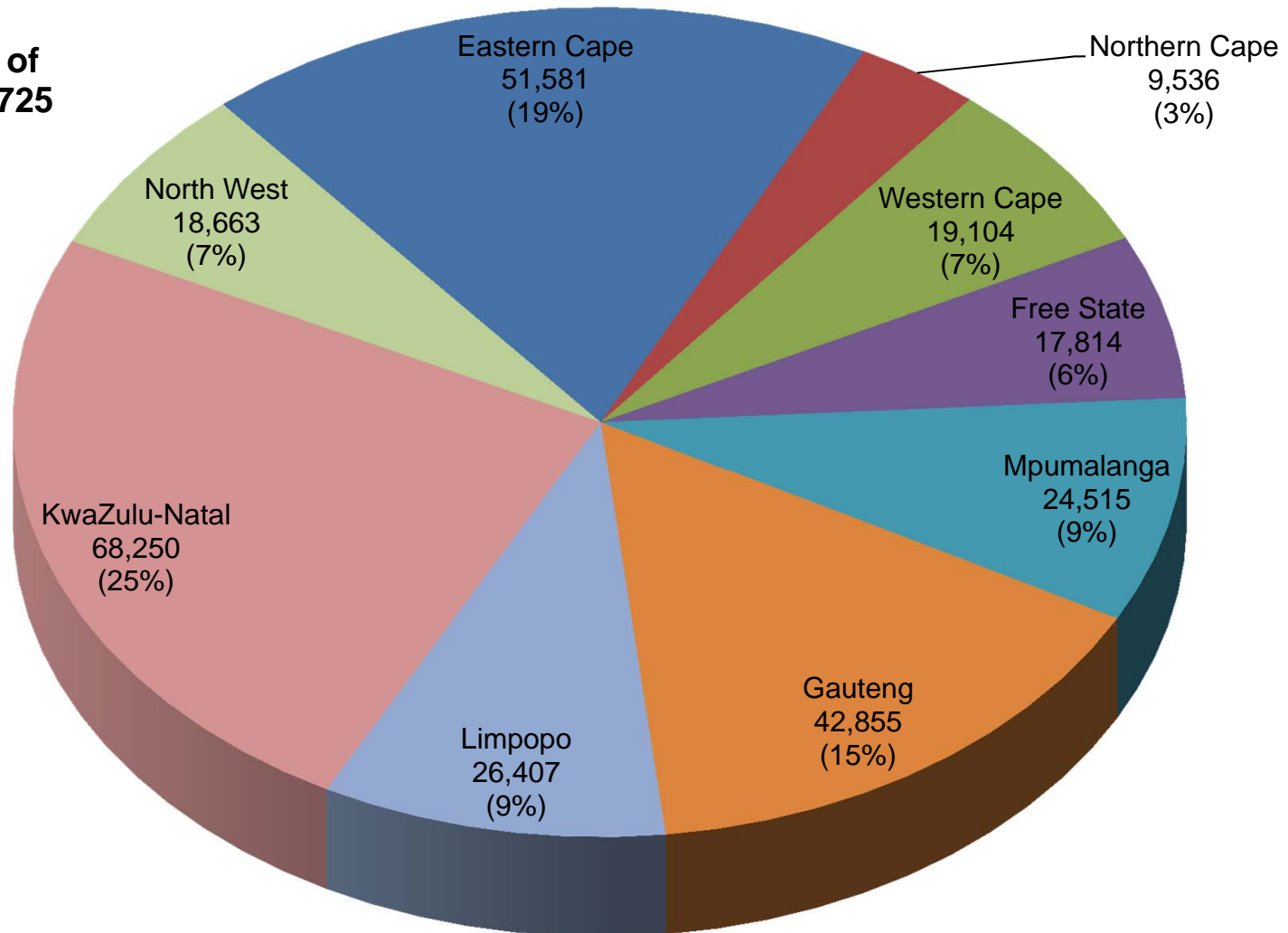
Annexure B3
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

4th Quarter 2013/14

(Cumulative: 1 April 2013 to 31 March 2014)

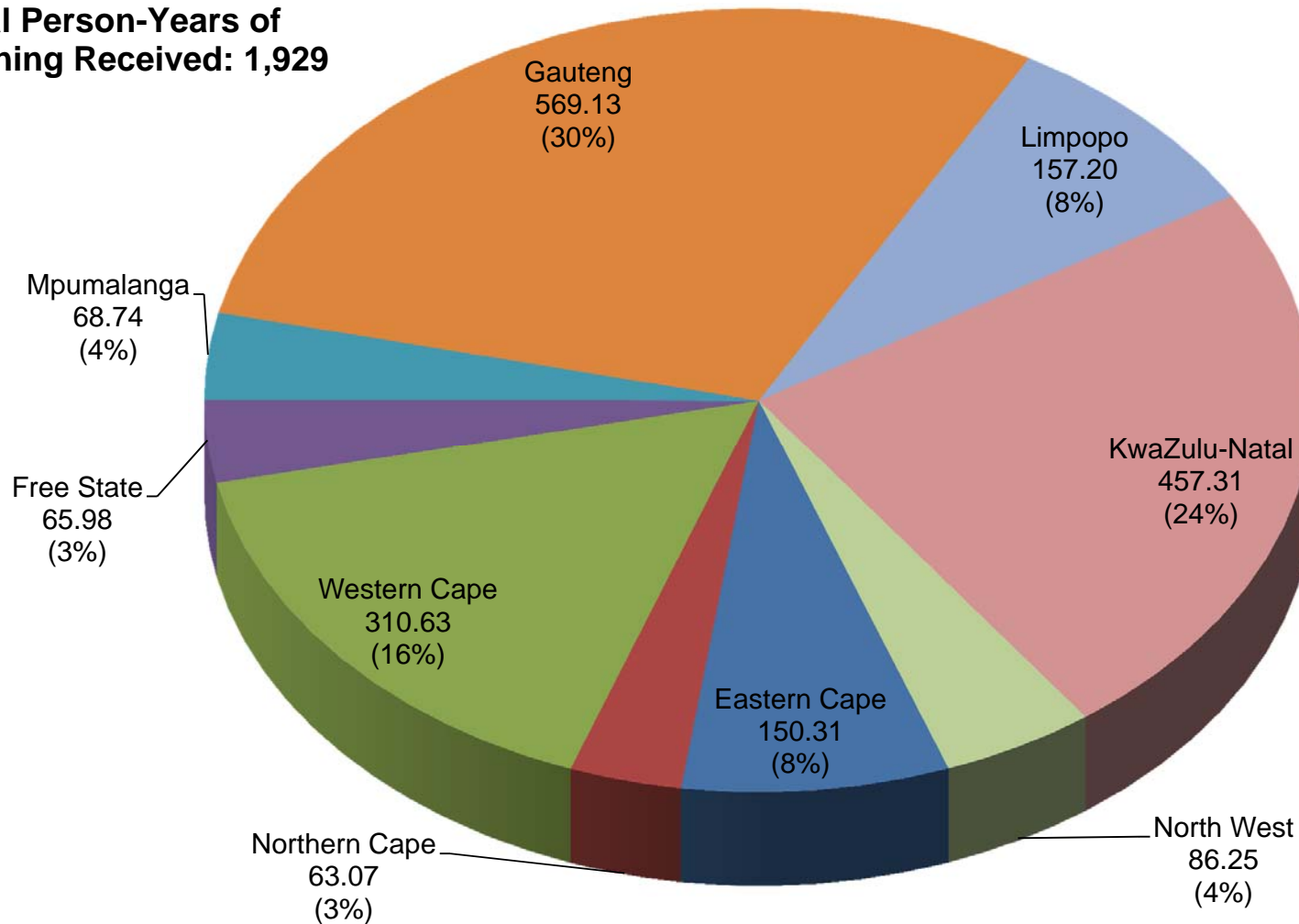
Report: Overall National Total: Person-Years of Work Created per Province

**Total Person-Years of
Work Created: 278,725**



Annexure B4
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)
4th Quarter 2013/14
(Cumulative: 1 April 2013 to 31 March 2014)
Report: Overall National Total: Person-Years of Training Received per Province

Total Person-Years of Training Received: 1,929



Annexure C1

Expanded Public Works Programme (EPWP) 4th Quarter 2013/14 (Cumulative: 1 April 2013 to 31 March 2014) Report: National Government Departments

Sub Totals	1,597	R 21.2 bn	R 2.8 bn	88,467	1,393	332,216	332,216	55%	65%	1.893%	R 88	R 1537.4 m
National Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Infrastructure Sector	355	R 14.8 bn	R 397.4 m	6,118	80	19,583	19,583	66%	14%	0.005%	R 98	R 159,307 m
Department of Public Works	110	R 1,367,359,835	R 249,158,940	1,396	37.12	4,305	4,305	71%	27%	0.023%	R 77.12	R 20,342,365
ESKOM (Own Funding)	80	R 9,239,683,061	R 116,657,056	3,880	1.49	8,723	8,723	69%	10%		R 114.56	R 111,667,911
Dept of Energy	156	R 3,649,045,838	R 23,785,634	691	41.28	6,006	6,006	61%	11%		R 101.59	R 22,267,568
Dept. of Water Affairs	9	R 580,829,598	R 7,785,653	152		549	549	55%	17%		R 129.22	R 5,029,169
Environment & Culture Sector	1072	R 4. bn	R 1.4 bn	30,056	1,308	94,244	94,244	63%	51%	1.343%	R 87	R 565,702 m
Dept. of Agriculture, Forestry & Fisheries	34	R 80,110,016	R 59,377,559	1,198		3,315	3,315	59%	46%	0.181%	R 95.27	R 25,657,723
Dept. of Environmental Affairs (NRM)	718	R 1,300,978,803	R 518,201,383	15,600	183.80	51,628	51,628	62%	48%	0.968%	R 87.10	R 301,900,226
Dept. of Environmental Affairs (SRP)	176	R 2,007,922,497	R 548,103,953	9,952	477.43	29,030	29,030	62%	57%	2.494%	R 77.84	R 179,040,437
Dept. of Tourism	50	R 542,301,051	R 267,104,169	2,791	647.17	8,782	8,782	74%	52%	0.387%	R 82.62	R 47,113,337
Department of Public Works	64	R 26,548,311	R 8,473,560	260		966	966	56%	64%	0.104%	R 108.84	R 6,296,954
SAFCOL	9	R 1,414,655	R 1,379,332	49		203	203	69%	42%	0.493%	R 70.00	R 796,670
PRASA	21	R 5,769,106	R 4,908,100	207		320	320	40%	73%		R 112.19	R 4,896,660
Social Sector	10	R 295.1 m	R 262.2 m	15,354	5	41,710	41,710	60%	87%	8.787%	R 74	R 253.4 m
Dept. of Basic Education	9	R 292,594,012	R 262,184,386	15,349		41,471	41,471	60%	87%	8.838%	R 74.67	R 253,316,224
Dept. of Public Works (NSF)	1	R 2,482,652	R 30,374	5	5.06	239	239	87%	79%		R 66.00	R 76,824
Community Works Sector (DCoG)	160	R 2.1 bn	R 757.5 m	36,939	0	176,679	176,679	48%	72%	0.767%	R 68	R 559. m
Dept. of Cooperative Governance & Traditional Affairs	160	R 2,087,825,182	R 757,533,663	36,939		176,679	176,679	48%	72%	0.767%	R 68.42	R 559,032,595

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13. Project funding body has been updated for some projects previously reported under "No Dept. Name"

Annexure C2

Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2013 to 31 March 2014) Report: Provincial Government Departments per provincial department

Sub Totals	9,754	R 35. bn	R 6.2 bn	115,158	224	370,963	370,963	43%	69%	0.273%	R 81	R 1880.1 m
Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Infrastructure Sector	2504	R 28.2 bn	R 4.6 bn	56,612	114	195,568	195,568	41%	61%	0.303%	R 115	R 903,528,025
EC - Dept. of Roads and Public Works	73	R 1,543,424,029	R 358,886,045	16,407	0.00	52,544	52,544	31%	63%	0.499%	R 90.59	R 210,864,877
EC - Dept. of Agriculture and Rural Development	2	R 1,926,041	R 686,281	6	0.00	24	24	63%	25%	0.000%	R 85.00	R 113,250
EC - Dept. of Education	62	R 1,269,653,089	R 125,561,635	416	0.62	1,607	1,607	57%	21%	0.062%	R 91.06	R 8,659,816
EC - Dept. of Health	5	R 30,234,101	R 262,222	11	0.00	82	82	32%	27%	1.220%	R 79.00	R 197,220
EC - Dept. of Social Development	3	R 69,298,735	R 9,605,094	31	0.00	88	88	57%	11%	0.000%	R 96.98	R 679,641
EC - Dept. of Housing	1	R 33,745	R 33,745	2	0.00	8	8	63%	63%	0.000%	R 85.00	R 31,110
EC - Dept. of Sport, Recreation, Arts and Culture	8	R 57,372,553	R 33,738,078	59	0.00	171	171	65%	30%	0.000%	R 80.01	R 904,962
EC - Dept. of Transport	11	R 25,076,640	R 19,143,200	600	0.00	841	841	27%	14%	0.119%	R 107.20	R 17,080,718
EC - Dept. of Human Settlement	48	R 1,351,344,193	R 208,991,680	445	0.00	2,101	2,101	56%	14%	0.904%	R 78.17	R 7,745,371
EC - No Dept. Name	5	R 229,576	R 229,576	13	0.00	90	90	47%	13%	0.000%	R 86.00	R 250,935
FS - Public Works	30	R 570,890,628	R 74,513,577	562	0.00	1,547	1,547	65%	41%	0.000%	R 90.40	R 10,632,330
FS - Dept. of Police, Roads and Transport	12	R 415,068,887	R 23,054,617	554	0.00	1,684	1,684	69%	33%	0.000%	R 120.42	R 12,738,799
FS - Dept. of Education	24	R 407,689,842	R 17,506,116	166	0.00	678	678	55%	19%	0.000%	R 99.54	R 3,455,720
FS - Dept. of Sports, Arts, Culture and Recreation	8	R 245,429,529	R 6,510,950	144	0.00	353	353	50%	8%	0.283%	R 147.75	R 4,956,970
FS - Dept. of Health	4	R 207,835,797	R 21,235,634	49	0.00	240	240	52%	9%	0.417%	R 99.75	R 1,324,000
FS - Dept. of Department of Environmental Affairs, Tourism and	1	R 2,109,844,318	R 1,119,800	29	0.00	119	119	55%	9%	0.000%	R 90.00	R 601,290
FS - Dept. of Co-operative Governance, Traditional Affairs and H	2	R 78,637,704	R 9,473,750	266	0.00	777	777	63%	35%	0.000%	R 110.00	R 6,732,000
GP - Dept. of Roads and Transport	29	R 827,921,646	R 8,695,265	233	0.00	1,765	1,765	62%	41%	0.057%	R 134.45	R 6,679,422
GP - Dept. of Infrastructure Development	7	R 159,434,460	R 37,031,977	2,009	0.00	6,547	6,547	75%	62%	0.015%	R 102.57	R 36,263,208
GP - Dept. of Education	49	R 476,333,228	R 8,754,271	289	0.00	1,431	1,431	56%	27%	0.000%	R 106.67	R 6,536,743
GP - Dept. of Housing and Local Government	8	R 220,344,193	R 10,922,219	53	0.00	233	233	60%	37%	0.000%	R 89.38	R 1,087,835
GP - Dept. of Health	9	R 978,309,722	R 3,351,656	111	0.00	517	517	57%	27%	0.193%	R 104.78	R 2,643,175
GP - Dept. of Social Development	1	R 113,146	R 113,146	4	0.00	43	43	53%	30%	0.000%	R 108.37	R 102,518
GP - Dept. of Sport, Recreation, Arts and Culture	15	R 213,042,603	R 3,537,957	38	0.00	252	252	51%	32%	0.000%	R 126.53	R 1,261,500
GP - No Dept. Name	1	R 16,439,243	R 10,000,000	7	0.00	42	42	62%	19%	0.000%	R 101.79	R 155,128
KN - Dept. of Transport	660	R 2,055,187,974	R 356,358,414	17,764	94.14	51,855	51,855	23%	80%	0.262%	R 133.95	R 217,661,038
KN - Dept. of Public Works	94	R 654,248,579	R 18,078,937	190	18.70	1,016	1,016	63%	29%	0.000%	R 96.81	R 3,972,428
KN - Dept. of Education	160	R 377,259,148	R 51,311,456	190	0.00	1,092	1,092	53%	29%	0.000%	R 97.64	R 4,124,215
KN - Dept. of Health	49	R 5,421,639,881	R 38,137,569	485	0.00	1,720	1,720	63%	17%	0.000%	R 88.53	R 9,153,437
KN - Dept. of Sport and Recreation	49	R 20,247,983	R 3,911,630	45	0.08	259	259	65%	18%	0.000%	R 166.16	R 1,474,479
KN - Dept. of Arts, Culture and Tourism	4	R 24,265,116	R 1,916,372	41	0.00	105	105	67%	28%	0.000%	R 96.25	R 898,260
KN - Dept. of Cooperative Governance & Traditional Affairs	58	R 154,292,747	R 10,943,618	348	0.00	1,400	1,400	64%	24%	0.000%	R 109.09	R 8,927,374
KN - Dept. of Human Settlement	18	R 676,843,265	R 21,086,023	317	0.00	3,178	3,178	63%	18%	1.605%	R 112.78	R 8,041,630
KZN - Dep. of Agriculture and Environmental Affairs	3	R 72,001,337	R 1,907,107	43	0.00	163	163	60%	18%	0.000%	R 104.67	R 641,482
KN - No Dept. Name	3	R 222,063,375	R 2,518,638	51	0.00	159	159	64%	6%	0.000%	R 108.67	R 714,786
LP - Dept. of Public Works	24	R 8,476,333	R 3,042,103	132	0.02	602	602	71%	66%	0.997%	R 68.17	R 2,058,194
LP - Dept. of Roads and Transport	35	R 390,984,106	R 59,608,691	2,071	0.00	14,595	14,595	50%	74%	0.048%	R 87.43	R 34,790,898
LP - Dept. of Health and Social Development	5	R 4,890,000	R 796,390	49	0.00	215	215	99%	61%	0.000%	R 65.40	R 793,440
LP - Dept. of Local Government and Housing	11	R 562,473,493	R 5,070,287	35	0.00	447	447	58%	29%	0.000%	R 91.76	R 703,439
LP - Dept. of Education	23	R 670,465,242	R 4,834,754	160	0.00	1,214	1,214	47%	35%	0.000%	R 88.61	R 2,956,094
LP - Dept. of Sport, Arts and Culture	5	R 20,909,102	R 1,071,844	40	0.00	86	86	45%	28%	0.000%	R 83.00	R 766,725
MP - Dept. of Public Works, Roads & Transport	223	R 1,107,589,869	R 746,899,854	4,283	0.00	8,030	8,030	47%	70%	0.037%	R 130.11	R 79,896,559
MP - Dept. of Education	30	R 250,183,027	R 153,369,438	200	0.00	637	637	53%	30%	2.669%	R 92.64	R 4,510,254
MP - Dept. of Health and Social Development	1	R 22,663,000	R 5,832,249	32	0.00	37	37	57%	32%	0.000%	R 80.00	R 581,280
MP - Dept. of Culture, Sport and Recreation	2	R 5,021,812	R 3,422,447	9	0.00	23	23	48%	35%	0.000%	R 121.48	R 270,202
MP - Dept. of Agriculture and Land Administration	5	R 13,475,244	R 7,786,414	97	0.00	915	915	64%	73%	0.109%	R 141.64	R 2,417,587
MP - Dept. of Social Development	2	R 348,716,172	R 54,056,222	17	0.00	47	47	77%	38%	0.000%	R 127.00	R 600,652
MP - Dept. of Health	6	R 32,814,245	R 29,299,361	43	0.00	131	131	50%	20%	0.000%	R 107.17	R 1,164,928

Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
MP - Department of Co-operative Governance and Traditional Affairs	4	R 36,921,696	R 23,735,382	294	0.00	2,182	2,182	56%	88%	0.000%	R 68.86	R 4,882,112
NC - Dept. of Roads and Public Works	95	R 344,740,363	R 64,207,686	517	0.00	3,560	3,560	55%	46%	0.056%	R 89.57	R 9,095,371
NC - Dept. of Health	10	R 677,155,468	R 358,528,859	59	0.00	629	629	48%	4%	0.000%	R 96.00	R 1,220,560
NC - Dept. of Cooperative Governance, Human Settlements and Traditional Affairs	22	R 66,908,806	R 18,008,545	169	0.00	1,323	1,323	55%	15%	0.076%	R 106.93	R 3,721,510
NC - Office of the Premier	1	R 700,000	R 175,001	9	0.00	104	104	60%	50%	0.000%	R 70.00	R 152,880
NC - Dept. of Culture, Sport and Recreation	4	R 24,018,504	R 6,761,943	27	0.00	106	106	49%	43%	0.000%	R 95.25	R 334,111
NC - Dept. of Education	32	R 65,202,163	R 6,956,850	62	0.00	664	664	49%	14%	0.151%	R 102.59	R 1,470,696
NC - Dept. of Arts & Culture	1	R 12,000,000	R 103,044	2	0.00	27	27	41%	7%	0.000%	R 90.00	R 47,880
NC - Dept. of Agriculture, Land Reform and Rural Development	2	R 5,675,349	R 56,774	2	0.00	10	10	60%	30%	0.000%	R 110.00	R 52,280
NC - Dept. of Environment and Nature Conservation	1	R 10,000,000	R 224,400	10	0.00	102	102	56%	1%	0.000%	R 100.00	R 224,400
NC - No Dept. Name	1	R 4,081,718	R 1,224,515	1	0.00	12	12	8%	8%	0.000%	R 80.00	R 21,120
NW - Dept. of Public Works, Roads and Transport	148	R 264,486,173	R 82,702,541	3,046	0.00	13,072	13,072	63%	57%	0.421%	R 100.57	R 61,854,695
NW - Dept. Local Government and Traditional Affairs	1	R 5,000,000	R 863,800	0	0.00	7	7	43%	43%	0.000%	R 105.00	R 2,940
NW - Dept. of Education	12	R 59,404,206	R 27,734,306	33	0.00	301	301	36%	22%	3.987%	R 95.86	R 634,061
NW - No Dept. Name	1	R 18,380,946	R 8,879,938	1	0.00	10	10	60%	30%	0.000%	R 95.00	R 28,500
WC - Dept. of Transport and Public Works	156	R 1,351,129,948	R 1,020,211,640	2,019	0.00	6,558	6,558	58%	36%	0.137%	R 136.47	R 62,747,911
WC - Dept. of Education	57	R 288,659,706	R 10,114,075	369	0.00	2,389	2,389	45%	28%	0.084%	R 131.81	R 6,162,176
WC - Dept. of Health	50	R 210,871,482	R 45,184,222	322	0.00	1,298	1,298	49%	20%	0.000%	R 132.40	R 6,559,205
WC - Dept. of Human Settlements	17	R 382,375,574	R 349,432,601	524	0.27	1,492	1,492	53%	13%	0.000%	R 132.88	R 15,464,636
Environment & Culture Sector	859	R 3.8 bn	R 238.4 m	10,219	68.2	41,540	41,540	51%	56%	0.332%	R 98	R 204,801,915.63
EC - Dept. of Rural Development and Agrarian Reform	14	R 10,347,597	R 2,443,683	167		619	619	35%	43%	0.808%	R 52.82	R 2,346,807
EC - Dept. of Roads and Public Works	13	R 11,572,697	R 7,568,745	346		1,351	1,351	37%	64%	2.591%	R 79.48	R 5,350,683
EC - Dept. of Economic Development and Environmental Affairs	1	R 1,000,000	R 539,125	31		123	123	37%	47%		R 75.00	R 530,850
EC - No Dept. Name	1	R 1,926,774	R 1,554,336	34		66	66	18%	74%		R 99.00	R 772,794
FS - Public Works	25	R 20,481,690	R 13,348,379	780		1,555	1,555	49%	67%	2.765%	R 78.28	R 14,076,984
FS - Dept. of Agriculture and Rural Development	13	R 3,286,390	R 1,611,634	76		510	510	55%	41%		R 81.15	R 1,402,470
FS - Dept. of Environmental Affairs, Tourism and Economic Affairs	1	R 500,000	R 246,160	23		31	31	58%	13%	3.226%	R 90.00	R 481,590
FS - Dept. of Sports, Arts, Culture and Recreation	1	R 550,000	R 305,558	14		25	25	72%	16%		R 139.00	R 446,468
GP - Dept. of Agriculture and Rural Development	19	R 39,614,023	R 6,151,759	229	0.80	715	715	47%	55%	1.399%	R 85.44	R 4,118,207
GP - Dept. of Roads and Transport	5	R 2,923,020	R 2,084,602	65		115	115	53%	72%	1.739%	R 96.00	R 1,476,880
GP - Dept. of Sport, Arts, Culture and Recreation	26	R 2,780,150	R 744,836	9	0.06	519	519	62%	45%		R 255.77	R 470,525
GP - Dept. of Housing and Local Government	1	R 24,300	R 24,150	1		161	161	70%	53%		R 150.00	R 24,150
GP - No Dept. Name	1	R 173,140	R 173,140	3		7	7		86%		R 100.00	R 66,300
KN - Dept. of Public Works	5	R 3,697,968	R 2,948,379	161		771	771	35%	62%	0.130%	R 79.00	R 2,872,480
KN - Dept. of Agriculture, Environmental Affairs and Rural Development	172	R 223,007,793	R 67,421,762	3,383	52.97	14,439	14,439	50%	60%	0.097%	R 80.80	R 62,872,963
KN - Dept. of Cooperative Governance & Traditional Affairs	14	R 15,861,733	R 7,966,921	460	1.92	1,080	1,080	33%	73%		R 84.14	R 7,981,137
KN - Department of Economic Development	2	R 2,000,000	R 1,051,172	39	0.60	149	149	59%	56%	1.342%	R 85.00	R 763,895
LP - Dept. of Agriculture	75	R 3,143,659,698	R 22,062,533	1,089	0.32	6,432	6,432	45%	59%	0.093%	R 81.75	R 20,908,544
LP - Dept. of Economic Development, Environment and Tourism	13	R 6,600,740	R 1,910,939	104		567	567	59%	53%	0.353%	R 79.23	R 1,896,915
LP - Dept. of Sports, Arts and Culture	2	R 850,840	R 272,600	11		30	30	67%	73%		R 90.00	R 228,600
MP - Dept. of Agriculture, Rural Development & Land Administration	67	R 65,187,103	R 27,280,936	734		1,429	1,429	55%	43%	0.350%	R 101.17	R 20,709,923
MP - Dept. of Public Works, Roads & Transport	8	R 16,204,308	R 5,951,811	114		387	387	67%	59%		R 109.25	R 3,204,336
MP - Dept. of Co-operative Governance and Traditional Affairs	1	R 579,600	R 297,500	15		28	28	86%	61%		R 85.00	R 297,500
MP - Dept. of Culture, Sport and Recreation	3	R 2,242,000	R 1,554,499	118		136	136	76%	65%		R 80.00	R 2,162,640
MP - Dept. of Economic Development, Environment and Tourism	29	R 29,929,702	R 11,169,690	356		653	653	55%	53%		R 111.08	R 10,221,238
NC - Dept. of Agriculture, Land Reform and Rural Development	23	R 47,271,588	R 5,181,286	62		651	651	42%	32%	0.154%	R 102.39	R 1,534,530
NC - Dept. of Finance, Economic Affairs and Tourism	11	R 8,302,486	R 7,101,747	35		537	537	52%	40%		R 105.94	R 743,598
NC - Dept. of Sport, Arts & Culture	4	R 5,800,250	R 1,215,650	49		142	142	51%	81%		R 64.00	R 589,895
NC - Dept. of Environment and Nature Conservation	20	R 2,012,120	R 1,014,146	55		570	570	64%	54%	0.351%	R 79.82	R 994,571
NC - Dept. of Roads and Public Works	8	R 7,924,420	R 5,885,345	132		1,349	1,349	60%	58%		R 82.15	R 2,493,367
NC - Dept. of Education	9	R 5,745,496	R 793,110	29		162	162	61%	48%		R 82.00	R 418,382
NW - Dept. of Public Works, Roads and Transport	3	R 167,601	R 167,601	2		7	7	71%	71%		R 110.00	R 39,900
NW - Dept. of Agriculture, Land Reform and Rural Development	83	R 44,910,673	R 7,055,988	383		1,427	1,427	55%	49%		R 96.80	R 6,070,557
NW - Dept. of Economic Development, Environment and Tourism	39	R 75,467,404	R 5,950,151	498	1.16	2,444	2,444	64%	47%		R 100.69	R 11,416,518
WC - Dept. of Agriculture	14	R 1,608,096	R 716,842	28		405	405	59%	47%	0.247%	R 85.71	R 533,775
WC - Dept. of Environmental Affairs and Development Planning	55	R 25,459,270	R 12,448,459	401	10.22	1,291	1,291	66%	29%	0.465%	R 108.45	R 9,950,925
WC - Dept. of Cultural Affairs and Sport	71	R 8,231,905	R 3,254,990	125		191	191	93%	46%		R 120.51	R 3,144,253
WC - Department of Transport and Public Works	5	R 2,801,050	R 882,849	53.9	0.17	444	444	67%	26%	0.450%	R 80.00	R 1,093,475
WC - No Dept. Name	2	R 205,000	R 74,680	4.0		22	22	82%	77%		R 106.82	R 93,291

Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Social Sector	6391	R 2.9 bn	R 1.4 bn	48,327	41	133,855	133,855	42%	85%	0.212%	R 65	R 771,730,104.61
EC - Dept. of Health	8	R 97,664,714	R 87,965,486	2,547		5,923	5,923	21%	92%	0.017%	R 68.19	R 39,895,061
EC - Dept. of Social Development	531	R 97,151,594	R 18,757,434	580		2,125	2,125	28%	91%	0.329%	R 83.26	R 10,156,924
EC - Department of Education	2	R 10,899,704	R 942,178	189.48		552	552	39%	98%		R 71.39	R 3,293,607
EC - Department of Sport, Recreation, Arts and Culture	2	R 25,550,000	R 20,504,839	17.69		38	38	42%	24%		R 79.00	R 337,972
EC - Dept. of Safety and Liaison	6	R 600,000	R 200,004	5		36	36	36%	61%		R 70.00	R 87,360
FS - Dept. of Education	40	R 5,767,700	R 2,714,520	161		480	480	38%	96%	1.250%	R 45.60	R 1,913,580
FS - Dept. of Health	293	R 66,010,520	R 33,679,845	2,165		4,246	4,246	39%	85%	0.094%	R 70.56	R 35,524,460
FS - Dept. of Social Development	441	R 63,704,054	R 55,954,012	1,618		3,270	3,270	42%	89%	0.245%	R 62.44	R 22,393,062
FS - No Dept. Name	2	R 88,440	R 22,110	1		5	5	20%	100%		R 70.00	R 15,400
FS - Public Works and Rural Development	2	R 1,266,000	R 409,678	15.1		28	28	64%	50%		R 107.00	R 386,006
GP - Dept. of Health	26	R 12,500,400	R 2,089,600	72		821	821	60%	86%	2.192%	R 54.00	R 885,510
GP - No Dept. Name	1	R 503,656	R 122,256	2		18	18	78%	67%		R 113.00	R 42,714
GP - Department of Education	28	R 244,459,212	R 147,805,671	8,879	1.68	18,054	18,054	53%	70%	0.449%	R 67.61	R 133,956,303
GP - Department of Sport and Recreation South Africa	3	R 338,393,739	R 85,809,333	19		277	277	54%	81%	3.610%	R 80.54	R 241,958
GP - Dept. of Infrastructure Development	1	R 14,967,079	R 11,225,308	566		1,124	1,124	58%	58%	0.534%	R 35.00	R 4,558,400
GP - Department of Social Development	190	R 59,167,363	R 44,479,020	3,078	1.70	5,626	5,626	66%	76%	0.391%	R 48.32	R 32,963,178
GP - Dept. of Health	258	R 122,505,320	R 42,038,490	1,779		5,595	5,595	44%	88%	0.536%	R 113.51	R 46,581,596
GP - Dept. of Community Safety	1	R 3,749,994	R 1,889,607	74		185	185	81%	49%		R 95.00	R 1,626,780
GP - Department of Local Government	1	R 489,600	R 489,600	19		40	40	63%	78%		R 50.00	R 224,200
KN - Dept. of Arts, Culture and Tourism	2	R 4,147,576	R 1,131,456	14		41	41	78%	95%		R 71.00	R 229,614
KN - Dept. of Community Safety and Liaison	12	R 28,076,250	R 12,888,912	211		1,659	1,659	51%	83%		R 68.00	R 3,292,696
KN - Dept. of Health	18	R 304,586,424	R 188,168,924	4,531		16,748	16,748	41%	92%		R 71.83	R 76,379,988
KN - Dept. of Social Development	39	R 241,120,472	R 86,089,434	1,551		9,493	9,493	42%	84%		R 73.03	R 24,360,644
KN - Dept. of Transport	23	R 2,744,388	R 680,456	28		82	82	33%	82%		R 34.43	R 226,808
KN - Department of Sport and Recreation	3	R 112,857,600	R 112,469,672	1,485		2,628	2,628	84%	47%		R 84.33	R 35,351,240
KN - Dept. of Cooperative Governance & Traditional Aff	3	R 8,362,336	R 8,362,336	70		264	264	78%	61%		R 112.00	R 1,099,384
LP - Dept. of Education	1392	R 95,755,880	R 48,513,227	1,744	4.87	8,235	8,235	23%	94%	0.255%	R 58.51	R 19,653,267
LP - No Dept. Name	5	R 86,864	R 21,516	1		6	6	17%	100%		R 59.05	R 18,209
LP - Public Works	5	R 5,190,459	R 3,763,929	22		133	133	50%	52%		R 129.00	R 675,766
LP - Safety, Security and Liaison	5	R 42,410,000	R 21,392,498	164		737	737	54%	45%		R 90.00	R 3,521,910
LP - Dept. of Health	414	R 206,953,050	R 68,454,704	3,184		8,695	8,695	27%	97%	0.058%	R 64.99	R 47,745,776
LP - Dept. of Social Development	210	R 26,630,160	R 16,969,680	602		1,646	1,646	20%	91%		R 65.89	R 9,088,536
MP - Dept. of Education	499	R 29,255,474	R 21,049,316	1,387		3,369	3,369	21%	95%		R 64.21	R 16,803,959
MP - Dept. of Health and Social Development	6	R 9,648,732	R 5,469,206	99		354	354	64%	66%	0.282%	R 151.67	R 4,708,400
MP - No Dept. Name	1	R 375,000	R 375,000	1		3	3	67%	67%		R 300.00	R 59,400
MP - Department of Culture, Sport and Recreation	3	R 4,122,000	R 1,331,283	52		91	91	70%	71%		R 89.33	R 1,016,961
MP - Department of Public Works, Roads and Transport	5	R 8,278,196	R 4,910,113	54		127	127	82%	56%		R 160.60	R 2,091,087
MP - Dep. of Community Safety, Security and Liaison	40	R 12,475,086	R 9,065,690	389		610	610	72%	71%		R 109.00	R 9,742,202
MP - Dept. of Agriculture, Rural Development & Land Admin	1	R 12,300	R 6,512	0		4	4	100%			R 74.00	R 6,512
MP - Dept. of Economic Development, Environment and	3	R 529,559	R 293,817	16		35	35	46%	54%		R 110.67	R 406,485
MP - Dept. of Social Development	497	R 134,042,815	R 77,435,551	3,185	4.89	4,733	4,733	44%	83%	0.063%	R 48.92	R 58,299,089
NC - Dept. of Health	8	R 42,542,925	R 15,641,100	589		1,989	1,989	40%	87%	0.050%	R 75.09	R 10,233,236
NC - Dept. of Social Development	94	R 45,793,632	R 23,293,973	997		2,346	2,346	48%	84%	0.256%	R 69.74	R 15,380,119
NC - Dept. of Transport, Safety and Liaison	1	R 736,000	R 254,871	31		44	44	89%	59%		R 66.00	R 472,626
NC - Department of Education	8	R 40,526,135	R 21,442,920	375		3,266	3,266	53%	92%	0.122%	R 76.63	R 5,015,596
NC - Department of Sport, Arts & Culture	1	R 490,000	R 360,895	7		24	24	83%	50%		R 65.37	R 102,108
NW - Dept. of Education	634	R 75,448,352	R 20,188,087	1,289		3,557	3,557	34%	97%	0.309%	R 42.57	R 15,723,618
NW - Dept. of Health	319	R 89,770,260	R 28,302,040	1,798		5,338	5,338	37%	89%	0.431%	R 75.37	R 30,932,513
NW - Dept. of Social Development, Women, Children and Persor	193	R 54,116,602	R 23,394,899	982		2,986	2,986	50%	80%	0.268%	R 79.13	R 16,779,778

Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Social Sector												
NW - Dept. of Sports, Arts and Culture	5	R 7,207,200	R 1,684,800	29		300	300	89%	53%		R 78.60	R 551,448
NW - No Dept. Name	20	R 7,949,800	R 1,903,200	40		366	366	34%	82%		R 75.00	R 695,250
WC - Dept. of Social Development	18	R 18,037,196	R 2,993,336	153		458	458	66%	88%		R 52.35	R 1,254,081
WC - Western Cape Dept. of Education	33	R 22,733,755	R 5,446,535	701	28.33	2,841	2,841	41%	94%	0.070%	R 57.70	R 9,074,826
WC - Department of Transport and Public Works	1	R 55,000	R 26,280	1		19	19	84%	42%		R 30.00	R 7,500
WC - Department of Cultural Affairs and Sport	2	R 2,170,534	R 332,974	8		50	50	72%	44%		R 89.00	R 155,150
WC - Dept. of Health	14	R 45,554,380	R 8,142,835	272		1,508	1,508	49%	92%	0.265%	R 92.64	R 4,496,872

Notes & Definitions:

13. Project funding body has been updated for some projects previously reported under "No Dept. Name"
14. "INF EC - Dept. of Roads and Public Works (Duplicate project = 5207WO removed"
15. INF GP Agriculture & Rural development - 1 project moved to Sports, Arts & Culture
16. Social LP Public Works - projects moved to Health

Annexure D1

Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2013 to 31 March 2014) Report: PROVINCIAL Government Departments per Province

Sub Totals	9,754	R 35. bn	R 6.2 bn	115,158	224	370,963	370,963	43%	69%	0.273%	R 81	R 1880.1 m
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Eastern Cape	796	R 4,605,305,781	R 897,613,386	21,905	0.62	68,389	68,389	32%	63%	0.485%	R 83.70	R 309,299,959
Northern Cape	357	R 1,420,662,122	R 541,402,660	3,221		17,782	17,782	51%	60%	0.101%	R 86.24	R 54,336,837
Western Cape	496	R 2,360,318,896	R 1,459,357,640	4,989	39.00	18,997	18,997	53%	46%	0.137%	R 117.81	R 120,852,256
Free State	899	R 4,197,051,499	R 261,706,341	6,623		15,548	15,548	49%	64%	0.412%	R 69.04	R 117,081,129
Mpumalanga	1437	R 2,130,946,194	R 1,191,271,545	11,496	4.89	23,973	23,973	47%	74%	0.125%	R 75.64	R 224,086,366
Gauteng	680	R 3,734,189,237	R 427,533,863	17,538	4.23	44,087	44,087	58%	68%	0.413%	R 95.46	R 281,966,229
Limpopo	2224	R 5,186,335,966	R 257,785,696	9,408	5.21	43,640	43,640	39%	78%	0.108%	R 62.68	R 145,806,313
KwaZulu-Natal	1407	R 10,635,373,146	R 997,987,089	31,879	168.40	108,732	108,732	37%	74%	0.189%	R 112.80	R 481,901,178
North West	1458	R 702,309,217	R 208,827,351	8,099	1.16	29,815	29,815	53%	69%	0.366%	R 66.34	R 144,729,778

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 March 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
- Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

Annexure D2

Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2013 to 31 March 2014) Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Sub Totals **1,597** **R 21.2 bn** **R 2.8 bn** **88,467** **1,393** **332,216** **332,216** **55%** **65%** **1.893%** **R 88** **R 1537.4 m**

Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Eastern Cape	329	R 3,233,725,770	R 626,069,016	20,412.5	149.69	76,385	76,385	52%	64%	0.818%	R 87.89	R 365,175,570
Northern Cape	88	R 549,018,113	R 113,127,342	3,745.2	63.07	21,954	21,954	54%	66%	1.553%	R 82.20	R 70,561,013
Western Cape	229	R 946,770,335	R 315,782,623	7,641.7	270.31	31,002	31,002	59%	56%	1.664%	R 88.97	R 143,236,555
Free State	120	R 1,628,589,324	R 252,943,041	8,251.4	62.84	30,112	30,112	62%	69%	1.069%	R 85.44	R 130,213,514
Mpumalanga	145	R 1,296,317,535	R 178,532,787	5,877.9	60.90	20,712	20,712	59%	56%	1.323%	R 95.17	R 112,729,475
Gauteng	155	R 1,010,940,472	R 355,851,145	7,073.0	287.46	24,009	24,009	56%	68%	12.504%	R 91.12	R 116,202,927
Limpopo	184	R 6,696,739,812	R 320,660,677	11,814.3	151.97	37,193	37,193	52%	59%	1.406%	R 87.05	R 239,248,299
KwaZulu-Natal	246	R 1,699,547,253	R 454,760,179	17,178.8	277.87	61,837	61,837	54%	71%	0.640%	R 82.40	R 254,091,102
North West	101	R 4,123,216,005	R 206,956,953	6,472.7	69.23	29,012	29,012	55%	69%	0.996%	R 88.32	R 105,976,207

Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of trainign.

Annexure D3

Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2013 to 31 March 2014) Report: Non-State Sector per Province

Sub Totals	327	R 472. m	R 191.1 m	10,994	0	51,645	51,645	50%	73%	3%	R 68	R 169.8 m
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Eastern Cape	51	R 131,157,328	R 48,667,661	2,408.07		8,254	8,254	43%	76%	0.933%	R 68.36	R 37,587,485
Northern Cape	14	R 24,215,383	R 12,052,977	788.83		3,772	3,772	53%	70%	2.200%	R 61.53	R 10,477,772
Western Cape	33	R 32,621,544	R 6,817,378	753.43		4,411	4,411	48%	65%	0.839%	R 67.78	R 11,724,514
Free State	21	R 36,614,025	R 13,299,007	1,065.43		4,723	4,723	61%	67%	0.635%	R 68.16	R 16,721,255
Mpumalanga	34	R 44,522,474	R 29,359,450	929.96		4,782	4,782	54%	79%	7.716%	R 68.57	R 14,681,824
Gauteng	38	R 20,598,534	R 11,183,836	687.00		2,733	2,733	54%	73%	6.586%	R 67.66	R 10,637,810
Limpopo	41	R 61,529,659	R 18,810,664	1,073.21		8,697	8,697	39%	75%	2.702%	R 67.37	R 16,605,840
KwaZulu-Natal	71	R 76,602,960	R 38,003,190	2,502.23		8,762	8,762	54%	76%	5.421%	R 67.66	R 39,029,856
North West	24	R 44,140,372	R 12,921,210	785.87		5,511	5,511	54%	67%	1.960%	R 67.99	R 12,310,819

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- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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Annexure E1
Expanded Public Works Programme (EPWP) 4th Quarter 2012/13
(Cumulative: 1 April 2013 to 31 March 2014)
Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Environment & Culture Sector	1072	R 4. bn	R 1.4 bn	30,056	1,308	94,244	94,244		R 87	R 565,702,006
Working for Tourism (NDT)	50	R 542,301,051	R 267,104,169	2790.90	647.17	8,782	8,782	* Net equals Gross	R 82.62	R 47,113,337
Working on Waste (DEA-SRP, DPW, PRASA)	61	R 268,648,216	R 120,901,934	1919.45	90.06	5,690	5,690	* Net equals Gross	R 97.22	R 37,487,974
Urban Renewal-Cleaning of Public Open Spaces (DPW)	31	R 6,981,183	R 2,739,741	79.80		295	295	* Net equals Gross	R 107.37	R 2,054,556
Working for Fisheries (DAFF)	12	R 62,956,849	R 50,937,350	814.17		1,710	1,710	* Net equals Gross	R 109.60	R 18,146,673
Greening and Gardening Services (DPW)	14	R 3,772,265	R 1,629,593	57.14		283	283	* Net equals Gross	R 115.71	R 1,344,395
Greening and Open Space Management (DEA-SRP)	39	R 368,065,061	R 77,413,056	1629.57	29.66	5,154	5,154	* Net equals Gross	R 79.54	R 28,971,104
Working for the Coast (DEA-SRP)	55	R 481,695,543	R 126,198,212	2347.53	103.45	8,517	8,517	* Net equals Gross	R 73.95	R 39,929,874
Wildlife Economy (DEA-SRP)	1	R 47,229,068	R 29,759,265	688.50	1.80	1,088	1,088	* Net equals Gross	R 90.00	R 14,251,950
Working for Land (DEA, DPW, DAFF, SAFCOL)	49	R 257,839,417	R 90,683,038	2294.48	33.07	6,877	6,877	* Net equals Gross	R 81.18	R 40,985,951
LandCare (DPW, SAFCOL)	4	R 625,939	R 362,541	20.87		77	77	* Net equals Gross	R 107.50	R 391,000
Food for Waste (DPW)	1	R 153,508	R 110,535	1.94		7	7	* Net equals Gross	R 105.00	R 46,935
Working for Forest (DAFF)	4	R 14,165,499	R 6,184,425	323.06		1,088	1,088	* Net equals Gross	R 82.25	R 6,257,745
People and Parks (DEA-SRP)	25	R 489,540,590	R 94,587,733	1207.01	7.85	3,767	3,767	* Net equals Gross	R 84.77	R 24,234,968
SAFCOL Infrastructure Maintenance	5	R 508,662	R 473,339	19.35		74	74	* Net equals Gross	R 70.00	R 312,200
Youth Environmental Service (DEA-SRP)	9	R 135,000,000	R 33,015,445	780.71	217.09	1,438	1,438	* Net equals Gross	R 69.11	R 12,391,999
- Working for Wetlands (DEA-NRM)	30	R 91,983,527	R 55,816,050	706.50	36.99	2,708	2,708	* Net equals Gross	R 84.20	R 13,540,697
- Comprehensive Agricultural Support Programme (CASP)(DAFF)	1	R 52,000	R 52,000	1.34		14	14	* Net equals Gross	R 100.00	R 30,800
- Working for Water (DEA-NRM)	473	R 755,090,564	R 268,952,417	9275.74	141.270	39,540	39,540	* Net equals Gross	R 84.22	R 176,861,398
- Working on Fire (DEA-NRM)	208	R 438,435,497	R 180,627,212	5098.28		7,135	7,135	* Net equals Gross	R 94.14	R 101,348,451
Infrastructure Sector	355	R 14.8 bn	R 397.4 m	6,118	80	19,583	19,583		R 98	R 159,307,013
South African Police Service (DPW)	4	R 9,510,321	R 8,389,606	12.65		56	56	* Net equals Gross	R 85.00	R 233,640
Correctional Services (DPW)	1	R 2,681,028	R 893,676	2.09		8	8	* Net equals Gross	R 100.00	R 48,000
Labour Intensive Programme (DPW)	18	R 139,980,821	R 15,166,921	133.35		474	474	* Net equals Gross	R 103.03	R 1,861,980
Labour Intensive Programme (DWA)	9	R 580,829,598	R 7,785,653	151.63		549	549	* Net equals Gross	R 103.03	R 5,029,169
Labour Intensive Programme (ESK)	63	R 3,289,683,061	R 10,656,705	255.67	1	1,497	1,497	* Net equals Gross	R 103.03	R 9,142,860
Labour Intensive Programme (DE)	153	R 3,643,302,206	R 23,534,344	680.17	41	5,941	5,941	* Net equals Gross	R 103.03	R 22,036,978
Labour Based Construction Programme (DE)	2	R 743,632	R 188,940	8.61		51	51	* Net equals Gross	R 131.20	R 180,460
Labour Based Construction Programme (DPW)	3	R 6,737,059	R 899,595	13.17		60	60	* Net equals Gross	R 131.20	R 447,788
No Programme Name (DE)	1	R 5,000,000	R 62,350	2.42		14	14	* Net equals Gross	R 92.34	R 50,130
No Programme Name (DPW)	4	R 101,465,348	R 2,745,161	20.26		90	90	* Net equals Gross	R 92.34	R 417,099
Buildings (DPW)	2	R 4,434,535	R 389,204	8.06		17	17	* Net equals Gross	R 125.00	R 136,180
Defence and Military Veterans (DPW)	2	R 11,281,737	R 11,281,737	11.03		25	25	* Net equals Gross	R 76.50	R 183,060
National (DPW)	37	R 488,512,131	R 93,338,420	471.31		1,414	1,414	* Net equals Gross	R 76.73	R 7,842,784
NYS Provincial (DPW)	6	R 175,207,440	R 2,788,465	101.55		436	436	* Net equals Gross	R 59.17	R 1,201,095
Facilities & Infrastructure Development Programme (DPW)	3	R 9,220,935	R 1,421,337	16.28		85	85	* Net equals Gross	R 86.67	R 300,070
National Youth Service (DPW)	27	R 293,072,947	R 88,144,819	541.74	37	1,548	1,548	* Net equals Gross	R 69.89	R 6,314,769
Not part of a programme (DPW)	3	R 125,255,533	R 23,700,000	64.13		92	92	* Net equals Gross	R 116.05	R 1,355,900
Not part of a programme (ESK)	17	R 5,950,000,000	R 106,000,351	3,624.07		7,226	7,226	* Net equals Gross	R 116.05	R 102,525,051

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Social Sector	10	R 295.1 m	R 262.2 m	15,354	5	41,710	41,710			R 253,393,048
Kha Ri Gude (EDU)	9	R 292,594,012	R 262,184,386	15,349.05		41,471	41,471	* Net equals Gross	R 74.67	R 253,316,224
Community Based Services (DPW-NSF)	1	R 2,482,652	R 30,374	5.06	5	239	239	* Net equals Gross	R 66.00	R 76,824
Community Works (DCoG)	160	R 2.1 bn	R 757.5 m	36,939	0	176,679	176,679		R 68	R 559,032,595
Community based	160	R 2,087,825,182	R 757,533,663	36,938.79		176,679	176,679	* Net equals Gross	R 68.42	R 559,032,595

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10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. Q2 Land Care (DAFF,DPW, SAFCOL) projects reclassified Working for Land (DEA, DPW, DAFF, SAFCOL) in Q3

Annexure E2
Expanded Public Works Programme (EPWP) 4th Quarter 2012/13
(Cumulative: 1 April 2013 to 31 March 2014)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	Description of how Net number of Work opportunities has been Calculated
Infrastructure Sector	2504	R 28.2 bn	R 4.6 bn	56,612	114	195,568	195,568	← * Sub totals only for programmes
EC - Buildings (Dept. of Roads and Public Works)	1	R 37,920,974	R 15,064	1		10	10	Implemented Labour Intensively. Net work opportunities equals gross
EC - Buildings (No Dept. Name)	2	R 93,565	R 93,565	4		30	30	Implemented Labour Intensively. Net work opportunities equals gross
EC - Education Facilities (Dept. of Education)	15	R 695,449,615	R 28,398,925	95		406	406	Implemented Labour Intensively. Net work opportunities equals gross
EC - Education Facilities (Dept. of Roads and Public Works)	2	R 6,143,500	R 4,786,000	196		273	273	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Dept. of Roads and Public Works)	1	R 295,558	R 44,895	2		24	24	Implemented Labour Intensively. Net work opportunities equals gross
EC - Health Facilities (Dept. of Health)	2	R 12,703,339	R 116,762	4		36	36	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Human Settlement)	43	R 1,212,424,249	R 208,227,264	425		1,983	1,983	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Roads and Public Works)	2	R 68,708,127	R 32,226,565	50		84	84	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Social Development)	1	R 13,184,256	R 3,236,817	9.6		14	14	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept. of Roads and Public Works)	1	R 23,260,895	R 98,154	2		38	38	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Education)	8	R 16,189,666	R 135,750	5		94	94	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Health)	1	R 4,115,282	R 6,090	0		6	6	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Roads and Public Works)	1	R 1,748,499	R 211,360	11		39	39	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Sport, Recreation, Arts and Culture)	1	R 679,066	R 50,180	3		11	11	Implemented Labour Intensively. Net work opportunities equals gross
EC - Sport and Recreation Facilities (Dept. of Sport, Recreation, Arts and Culture)	1	R 10,544,694	R 159,704	5		38	38	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Education)	39	R 558,013,808	R 97,026,960	316	0.622	1,107	1,107	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Roads and Public Works)	32	R 1,133,250,017	R 271,894,116	15,618		50,503	50,503	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Agriculture and Rural Development)	2	R 1,926,041	R 686,281	6		24	24	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Health)	2	R 13,415,480	R 139,370	7		40	40	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Sport, Recreation, Arts and Culture)	5	R 44,919,033	R 32,298,434	33		90	90	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Transport)	11	R 25,076,640	R 19,143,200	600		841	841	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Human Settlements)	5	R 138,919,944	R 764,416	20		118	118	Implemented Labour Intensively. Net work opportunities equals gross
EC - Provincial (Dept. of Roads and Public Works)	6	R 9,392,247	R 6,182,300	353		839	839	Implemented Labour Intensively. Net work opportunities equals gross
EC - Public Works (Dept. of Sport, Recreation, Arts and Culture)	1	R 1,229,760	R 1,229,760	18		32	32	Implemented Labour Intensively. Net work opportunities equals gross
EC - Road Construction (Dept. of Roads and Public Works)	2	R 57,000,000	R 585,394	18		96	96	Implemented Labour Intensively. Net work opportunities equals gross
EC - Road Maintenance (Dept. of Roads and Public Works)	16	R 140,668,895	R 17,296,963	95		370	370	Implemented Labour Intensively. Net work opportunities equals gross
EC - Roads and Stormwater (No Department Name)	3	R 136,011	R 136,011	9		60	60	Implemented Labour Intensively. Net work opportunities equals gross
EC - Roads and Stormwater (Dept. of Local Government and Traditional Affairs)	1	R 33,745	R 33,745	2		8	8	Implemented Labour Intensively. Net work opportunities equals gross
EC - Routine Road Maintenance (Dept. of Roads and Public Works)	9	R 65,035,317	R 25,545,234	59		268	268	Implemented Labour Intensively. Net work opportunities equals gross
EC - Social Development Facilities (Dept. of Social Development and Special Programmes)	2	R 56,114,479	R 6,368,277	21		74	74	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	Description of how Net number of Work opportunities has been Calculated
FS - Contractor Development (Dept. of Public Works)	2	R 7,460,000	R 3,164,291	57		92	92	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Public Works)	1	R 3,000,000	R 174,450	6		21	21	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (Dept. of Public Works)	1	R 5,739,901	R 151,580	4		40	40	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Public Works)	16	R 128,935,560	R 65,424,283	223		804	804	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Education)	15	R 351,494,761	R 15,955,998	96.4		461	461	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Environmental Affairs, Tourism and Economic Affairs)	1	R 2,109,844,318	R 1,119,800	29		119	119	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Police, Roads and Transport)	2	R 36,080,000	R 208,199	5		73	73	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Dept. of Police, Roads and Transport)	4	R 73,553,682	R 9,092,382	311		708	708	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Police, Roads and Transport)	2	R 70,010,933	R 4,337,058	133		288	288	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Sports, Arts, Culture and Recreation)	3	R 63,977,527	R 1,676,775	53		118	118	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Sports, Arts, Culture and Recreation)	1	R 1,935,560	R 1,284,185	2		9	9	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Dept. of Police, Roads and Transport)	1	R 16,080,000	R 4,496,375	1		13	13	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Dept. of Public Works)	1	R 200,700	R 65,400	3		16	16	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Education)	9	R 56,195,082	R 1,550,119	70		217	217	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Health)	4	R 207,835,797	R 21,235,634	49		240	240	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Police, Roads and Transport)	3	R 219,344,272	R 4,920,603	104		602	602	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Public Works)	5	R 420,929,467	R 2,075,666	90		294	294	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Sports, Arts, Culture and Recreation)	4	R 179,516,441	R 3,549,990	88		226	226	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. Co-operative Governance, Traditional Affairs and Human Settlement)	1	R 55,069,442	R 5,307,500	101		193	193	Implemented Labour Intensively. Net work opportunities equals gross
FS - NYS Provincial (Dept. of Public Works)	4	R 4,625,000	R 3,457,907	180		280	280	Implemented Labour Intensively. Net work opportunities equals gross
FS - Housing Delivery (Dept. Co-operative Governance, Traditional Affairs and Human Settlement)	1	R 23,568,262	R 4,166,250	165		584	584	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Education)	18	R 349,603,446	R 4,462,470	142		641	641	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Housing and Local Government)	1	R 7,953,682	R 150,000	5		20	20	Implemented Labour Intensively. Net work opportunities equals gross
GP - Housing Delivery (Dept. of Housing and Local Government)	3	R 55,270,515	R 2,877,977	4		45	45	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Health)	4	R 962,175,849	R 1,060,935	29		135	135	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Roads and Transport)	14	R 42,546,238	R 2,609,531	23		318	318	Implemented Labour Intensively. Net work opportunities equals gross
GP - Facilities & Infrastructure Development Programme (Dept. of Sport, Recreation, Arts and Culture)	1	R 500,000	R 125,000	0		14	14	Implemented Labour Intensively. Net work opportunities equals gross
GP - Facilities and Infrastructure Development Programme (Dept. of Education)	5	R 46,175,080	R 1,291,050	50		276	276	Implemented Labour Intensively. Net work opportunities equals gross
GP - Facilities and Infrastructure Development Programme (Dept. of Roads & Transport)	5	R 589,714,504	R 2,052,350	52		214	214	Implemented Labour Intensively. Net work opportunities equals gross
GP - Health Facilities (Dept. of Social Development)	1	R 113,146	R 113,146	4		43	43	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Agriculture and Rural Development)	11	R 199,633,171	R 2,160,442	33		198	198	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Education)	9	R 67,696,366	R 2,320,231	71		423	423	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Health)	3	R 14,362,183	R 1,788,046	72		319	319	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Infrastructure Development)	6	R 138,856,098	R 17,422,522	735		3,603	3,603	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Roads and Transport)	10	R 195,660,904	R 4,033,384	159		1,233	1,233	Implemented Labour Intensively. Net work opportunities equals gross

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GP - Labour Intensive Programme (Dept. of Housing)	3	R 153,000,000	R 7,653,042	15		115	115	Implemented Labour Intensively. Net work opportunities equals gross
GP - National Youth Service (Dept. of Infrastructure Development)	1	R 20,578,362	R 19,609,455	1,274		2,944	2,944	Implemented Labour Intensively. Net work opportunities equals gross
GP - Not part of a programme (Dept. of Education)	17	R 12,858,336	R 680,520	27		91	91	Implemented Labour Intensively. Net work opportunities equals gross
GP -Other (Dept. of Housing)	1	R 4,119,996	R 241,200	28		53	53	Implemented Labour Intensively. Net work opportunities equals gross
GP -Other (Dept. of Health)	2	R 1,771,690	R 502,675	10		63	63	Implemented Labour Intensively. Net work opportunities equals gross
GP -Other (Dept. of Sport, Recreation, Arts and Culture)	3	R 12,909,432	R 1,252,515	5		40	40	Implemented Labour Intensively. Net work opportunities equals gross
GP -National (No Dept. Name)	1	R 16,439,243	R 10,000,000	7		42	42	Implemented Labour Intensively. Net work opportunities equals gross
KN - Buildings (No Department Name)	1	R 218,258	R 296,677	3		14	14	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Transport)	1	R 5,364,084	R 123,450	3		18	18	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Education)	4	R 19,062,765	R 208,320	10		48	48	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Health)	8	R 1,820,569,676	R 3,520,633	155		378	378	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Health)	10	R 2,622,851,733	R 1,590,050	77		368	368	Implemented Labour Intensively. Net work opportunities equals gross
KN - Health Facilities Programme (Dept. of Health)	3	R 150,459	R 59,156	1		6	6	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Public Works)	2	R 110,212,468	R 686,924	31		82	82	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Public Works)	4	R 63,305,309	R 107,699	5		50	50	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 7,000,000	R 91,500	4		9	9	Implemented Labour Intensively. Net work opportunities equals gross
KN - Education Facilities (Dept. of Education)	1	R 2,100	R 2,100	0		1	1	Implemented Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Dept. of Transport)	30	R 238,553,995	R 5,117,825	89	1.387	488	488	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Education)	108	R 190,687,948	R 23,187,164	107		634	634	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Health)	8	R 123,337,317	R 27,946,769	57		264	264	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Public Works)	15	R 46,264,577	R 831,698	26		119	119	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Transport)	63	R 88,091,616	R 3,755,803	112	2.748	639	639	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities & Infrastructure Development Programme (Dept. of Arts, Culture & Tourism)	2	R 15,000,000	R 724,012	13		53	53	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Cooperative Governance & Traditional Affairs)	21	R 35,220,000	R 2,066,191	65		342	342	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Health)	2	R 16,656,907	R 325,023	12		94	94	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Sport and Recreation)	42	R 8,694,735	R 2,850,029	31		180	180	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Sport and Recreation)	1	R 450,200	R 9,840	0		5	5	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Sport and Recreation)	1	R 1,503,048	R 10,800	0		5	5	Implemented Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Dept. of Sport and Recreation)	5	R 9,600,000	R 1,040,961	14	0.083	69	69	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Transport)	2	R 15,411,765	R 739,800	18		48	48	Implemented Labour Intensively. Net work opportunities equals gross
KN - MIG (Dept. of Transport)	1	R 31,336,910	R 525,470	13		28	28	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept. of Transport)	3	R 8,616,393	R 278,830	11		55	55	Implemented Labour Intensively. Net work opportunities equals gross
KN - Other (Dept. of Transport)	2	R 556,251	R 79,212	0		2	2	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Cooperative Governance & Traditional Affairs)	18	R 68,822,747	R 6,677,648	204		591	591	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Education)	4	R 45,975,599	R 9,566,543	12		75	75	Implemented Labour Intensively. Net work opportunities equals gross

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KN - Not part of a programme (Dept. of Education)	5	R 273,600	R 114,000	5		19	19	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Transport)	1	R 460,020	R 24,130	1		8	8	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Cooperative Governance & Traditional Affairs)	18	R 43,250,000	R 2,108,279	74		458	458	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Department of Human Settlements)	1	R 19,476,245	R 7,420,268	9		67	67	Implemented Labour Intensively. Net work opportunities equals gross
KN - Subsidised HousingI (Department of Human Settlements)	2	R 150,201,384	R 521,120	3		44	44	Implemented Labour Intensively. Net work opportunities equals gross
KN - Housing Delivery (Department of Human Settlements)	14	R 474,798,127	R 10,617,510	293		3,008	3,008	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Department of Human Settlements)	1	R 32,367,509	R 2,527,125	12		59	59	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (No Department Name)	2	R 221,845,117	R 2,221,961	48		145	145	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Education)	38	R 121,257,135	R 18,233,330	56.2		315	315	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Agriculture and Environmental AffairsP	1	R 4,902	R 1,400	0.1		2	2	Implemented Labour Intensively. Net work opportunities equals gross
KZN - Labour Intensive Programme (Dept. of Agriculture and Environmental Affairs)	2	R 71,996,435	R 1,905,707	42.7		161	161	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Arts, Culture & Tourism)	2	R 9,265,116	R 1,192,360	27.8		52	52	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Health)	18	R 838,073,790	R 4,695,938	182		610	610	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Public Works)	64	R 430,891,741	R 14,374,476	106		639	639	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Transport)	27	R 319,339,801	R 238,533,198	15,756	10.474	41,324	41,324	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Dept. of Public Works)	1	R 437,800	R 278,600	3	2.617	14	14	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Dept. of Transport)	3	R 69,276,465	R 4,390,779	62		112	112	Implemented Labour Intensively. Net work opportunities equals gross
KN - NYS Provincial (Dept. of Public Works)	5	R 2,724,600	R 1,760,900	19	16.078	86	86	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept. of Public Works)	1	R 12,084	R 8,640	1		6	6	Implemented Labour Intensively. Net work opportunities equals gross
KN - Road Maintenance (Dept. of Transport)	7	R 1,967,031	R 1,225,968	3		45	45	Implemented Labour Intensively. Net work opportunities equals gross
KN - Roads and Stormwater (Dept. of Transport)	2	R 476,688	R 42,312	0		8	8	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vuk'uphile (Dept. of Transport)	7	R 105,799,704	R 2,643,265	62		250	250	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Transport)	511	R 1,169,937,249	R 98,878,373	1,635	79.530	8,830	8,830	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Public Works)	2	R 400,000	R 30,000	1		20	20	Implemented Labour Intensively. Net work opportunities equals gross
LP - Community based (Dept. of Roads & Transport)	5	R 36,242,176	R 7,176,296	377		2,446	2,446	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Public Works)	6	R 1,682,855	R 811,717	51		172	172	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Roads & Transport)	14	R 135,915,489	R 36,127,182	1,260		6,005	6,005	Implemented Labour Intensively. Net work opportunities equals gross
LP - Facilities and Infrastructure Development Programme (Dept. of Roads & Transport)	1	R 6,646,484	R 1,111,680	63		600	600	Implemented Labour Intensively. Net work opportunities equals gross
LP - Facilities and Infrastructure Development Programme (Dept. of Education)	2	R 72,475,000	R 2,963,501	73		793	793	Implemented Labour Intensively. Net work opportunities equals gross
LP - Housing (Dept. of Local Government and Housing)	2	R 9,048,908	R 4,049,804	6		51	51	Implemented Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (Dept. of Local Government and Housing)	4	R 14,784,983	R 366,515	15		268	268	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Local Government and Housing)	5	R 538,639,602	R 653,968	13		128	128	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Public Works)	11	R 1,345,803	R 751,636	45		202	202	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Education)	17	R 585,323,198	R 1,714,783	80		361	361	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Roads and Transport)	14	R 199,666,585	R 15,014,909	345		5,033	5,033	Implemented Labour Intensively. Net work opportunities equals gross
LP - Facilities and Infrastructure Development Programme (LP - Department of Sports, Arts and Culture)	5	R 20,909,102	R 1,071,844	40		86	86	Implemented Labour Intensively. Net work opportunities equals gross

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LP - Not part of a programme (Dept. of Education)	3	R 8,990,790	R 88,070	3		40	40	Implemented Labour Intensively. Net work opportunities equals gross
LP - Community based (Dept. of Education)	1	R 3,676,253	R 68,400	3		20	20	Implemented Labour Intensively. Net work opportunities equals gross
LP - MIG (Dept. of Public Works)	1	R 28,475	R 3,350	0		5	5	Implemented Labour Intensively. Net work opportunities equals gross
LP - NYS Provincial (Dept. of Public Works)	5	R 2,419,200	R 575,400	36		220	220	Implemented Labour Intensively. Net work opportunities equals gross
LP - Road Construction (Dept. of Public Works)	1	R 3,000,000	R 900,000	0	0	3	3	Implemented Labour Intensively. Net work opportunities equals gross
LP - Routine Road Maintenance (Dept. of Roads and Transport)	1	R 12,513,371	R 178,624	27		511	511	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Department of Health & Social development)	5	R 4,890,000	R 796,390	49		215	215	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (No Dept. Name)	1	R 679,254	R 679,254	2		12	12	Implemented Labour Intensively. Net work opportunities equals gross
MP - Buildings (Dept. of Public Works, Roads and Transport)	1	R 117,600	R 47,040	1		7	7	Implemented Labour Intensively. Net work opportunities equals gross
MP - Education Facilities (Dept. of Education)	20	R 166,369,629	R 113,477,289	87		295	295	Implemented Labour Intensively. Net work opportunities equals gross
MP - Provincial (Dept. of Education)	2	R 2,865,600	R 1,146,240	5		27	27	Implemented Labour Intensively. Net work opportunities equals gross
MP - Health Facilities (Dept. of Health)	4	R 28,712,359	R 28,697,361	19		61	61	Implemented Labour Intensively. Net work opportunities equals gross
MP - Health Facilities (Dept. of Public Works, Roads & Transport)	2	R 41,031,185	R 16,178,187	18		55	55	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing (Dept. of Public Works, Roads & Transport)	1	R 1,802,915	R 721,166	1		10	10	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Health)	1	R 3,593,686	R 186,200	8		49	49	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Public Works, Roads & Transport)	1	R 8,498,400	R 21,432	1		8	8	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Agriculture, Rural Development & Land Administration)	5	R 13,475,244	R 7,786,414	97		915	915	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Education)	7	R 49,039,774	R 38,304,469	84		226	226	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing (Dept. of Education)	1	R 31,908,024	R 441,440	24		89	89	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Culture, Sport and Recreation)	2	R 5,021,812	R 3,422,447	9		23	23	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Health)	1	R 508,200	R 415,800	17		21	21	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Public Works, Roads & Transport)	23	R 340,189,694	R 207,633,679	165		349	349	Implemented Labour Intensively. Net work opportunities equals gross
MP - Provincial (Dept. of Public Works, Roads & Transport)	48	R 20,874,849	R 14,991,362	393		634	634	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Construction (Dept. of Public Works, Roads & Transport)	10	R 405,215,337	R 270,552,581	172		574	574	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Construction (Dept. of Social Development)	1	R 66,998,497	R 44,665,664	13		34	34	Implemented Labour Intensively. Net work opportunities equals gross
MP Other (Dep of Co-operative Governance and Traditional Affairs)	4	R 36,921,696	R 23,735,382	294		2,182	2,182	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Maintenance (Dept. of Public Works, Roads & Transport)	131	R 240,331,421	R 201,660,758	1,421		2,801	2,801	Implemented Labour Intensively. Net work opportunities equals gross
MP - Routine Road Maintenance (Dept. of Public Works, Roads & Transport)	3	R 16,022,731	R 12,881,889	7		38	38	Implemented Labour Intensively. Net work opportunities equals gross
MP - Siyatenela (Dept. of Public Works, Roads & Transport)	2	R 30,241,440	R 21,971,520	2,038		3,481	3,481	Implemented Labour Intensively. Net work opportunities equals gross
MP - Social Development Facilities (Dept. of Health and Social Development)	1	R 22,663,000	R 5,832,249	32		37	37	Implemented Labour Intensively. Net work opportunities equals gross
MP - Social Development Facilities (Dept. of Public Works, Roads & Transport)	1	R 3,264,297	R 240,240	65		73	73	Implemented Labour Intensively. Net work opportunities equals gross
MP - Social Development Facilities (Dept. of Social Development)	1	R 281,717,675	R 9,390,558	4		13	13	Implemented Labour Intensively. Net work opportunities equals gross
NC - Buildings (Dept. of Health)	1	R 1,000,000	R 6,384	1		5	5	Implemented Labour Intensively. Net work opportunities equals gross
NC - Community based (Dept. of Roads & Public Works)	1	R 5,949,000	R 580,360	19		80	80	Implemented Labour Intensively. Net work opportunities equals gross
NC - Education Facilities (Dept. of Education)	18	R 23,536,165	R 4,587,225	40		438	438	Implemented Labour Intensively. Net work opportunities equals gross
NC - Education Facilities (Dept. of Culture, Sport & Recreation)	1	R 990,000	R 950,000	17		53	53	Implemented Labour Intensively. Net work opportunities equals gross
NC - Health Facilities (Dept. of Health)	5	R 432,734,500	R 157,116,525	39		440	440	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Agriculture, Land Reform and Rural Development)	1	R 9,494	R 9,494	0		5	5	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	Description of how Net number of Work opportunities has been Calculated
NC - EPWP Provincial (Dept. of Roads & Public Works)	4	R 62,218,864	R 374,384	18		204	204	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (Dept. of Environment & Nature Conservation)	1	R 10,000,000	R 224,400	10		102	102	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (Dept. of Health)	1	R 18,700,000	R 43,200	2		27	27	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (Dept. of Education)	8	R 14,000,174	R 256,920	11		122	122	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities and Infrastructure Development Programme (Dept. of Education)	1	R 3,484,336	R 35,200	1		15	15	Implemented Labour Intensively. Net work opportunities equals gross
NC - Buildings (Dept. of Education)	1	R 517,950	R 35,000	1		9	9	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	19	R 53,408,806	R 15,837,835	73		626	626	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing (Dept. of Roads & Public Works)	1	R 155,100	R 38,775	4		42	42	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing Delivery (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	2	R 9,750,000	R 1,858,210	88		611	611	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	1	R 3,750,000	R 312,500	7		86	86	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Roads & Public Works)	5	R 75,096,078	R 430,827	17		154	154	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Health)	1	R 8,792,463	R 115,620	5		24	24	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Education)	2	R 6,136,853	R 99,720	4		33	33	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Agriculture and Land Reform)	1	R 5,665,855	R 47,280	2		5	5	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Culture, Sport and Recreation)	3	R 23,028,504	R 5,811,943	9		53	53	Implemented Labour Intensively. Net work opportunities equals gross
NC - Non-Motorised Transport (Dept. of Roads & Public Works)	1	R 2,618,178	R 1,200,000	18		117	117	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (Dept. of Arts & Culture)	1	R 12,000,000	R 103,044	2		27	27	Implemented Labour Intensively. Net work opportunities equals gross
NC - Provincial (Dept. of Roads & Public Works)	1	R 3,000,000	R 750,000	9		32	32	Implemented Labour Intensively. Net work opportunities equals gross
NC - Routine Road Maintenance (Dept. of Roads & Public Works)	2	R 1,080,000	R 251,428	7		52	52	Implemented Labour Intensively. Net work opportunities equals gross
NC - Sport and Recreation Facilities (Dept. of Roads & Public Works)	1	R 3,000,000	R 1,284,760	31		116	116	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Health)	2	R 215,928,505	R 201,247,130	12		133	133	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Roads and Public Works)	29	R 70,758,937	R 13,905,074	184		1,226	1,226	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Office of the Premier)	1	R 700,000	R 175,001	9		104	104	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Education)	2	R 17,526,685	R 1,942,785	4		47	47	Implemented Labour Intensively. Net work opportunities equals gross
NC - Road Construction (Dept. of Roads and Public Works)	6	R 16,563,941	R 8,331,953	24		449	449	Implemented Labour Intensively. Net work opportunities equals gross
NC - Road Maintenance (Dept. of Roads and Public Works)	42	R 101,356,265	R 35,526,625	155		996	996	Implemented Labour Intensively. Net work opportunities equals gross
NC - Roads and Stormwater (Dept. of Roads and Public Works)	2	R 2,944,000	R 1,533,500	30		92	92	Implemented Labour Intensively. Net work opportunities equals gross
NC - Roads and Stormwater (No Dept. Name)	1	R 4,081,718	R 1,224,515	1		12	12	Implemented Labour Intensively. Net work opportunities equals gross
NW - Education Facilities (Dept. of Education)	12	R 59,404,206	R 27,734,306	33		301	301	Implemented Labour Intensively. Net work opportunities equals gross
NW - Education Facilities (No Department Name)	1	R 18,380,946	R 8,879,938	1		10	10	Implemented Labour Intensively. Net work opportunities equals gross
NW - Housing (Dept. of Public Works, Roads and Transport)	2	R 669,775	R 571,824	20		103	103	Implemented Labour Intensively. Net work opportunities equals gross
NW - Itirele (Dept. of Public Works, Roads and Transport)	12	R 39,000,720	R 18,091,436	808		3,671	3,671	Implemented Labour Intensively. Net work opportunities equals gross
NW - Other (Dept. of Public Works, Roads and Transport)	58	R 71,863,239	R 20,800,601	933		3,083	3,083	Implemented Labour Intensively. Net work opportunities equals gross
NW - Justice and Constitutional Devel (Dept. of Public Works, Roads and Transport)	1	R 14,499,888	R 14,499,888	9		19	19	Implemented Labour Intensively. Net work opportunities equals gross
NW - Road Construction (Dept. of Public Works, Roads and Transport)	1	R 37,179,483	R 975,240	22		86	86	Implemented Labour Intensively. Net work opportunities equals gross
NW - Vuk'uphile (Dept. of Public Works, Roads and Transport)	38	R 56,861,533	R 6,251,740	255		2,652	2,652	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	Description of how Net number of Work opportunities has been Calculated
NW - Provincial (Dept. of Public Works, Roads and Transport)	22	R 16,607,625	R 7,383,067	387		619	619	Implemented Labour Intensively. Net work opportunities equals gross
NW - Road Maintenance (Dept. of Public Works, Roads and Transport)	12	R 26,853,510	R 14,031,945	608		2,795	2,795	Implemented Labour Intensively. Net work opportunities equals gross
NW - Routine Road Maintenance (Dept. of Public Works, Roads and Transport)	2	R 950,400	R 96,800	4		44	44	Implemented Labour Intensively. Net work opportunities equals gross
NW - Roads and Stormwater (Dept. of Local Government and Traditional Affairs)	1	R 5,000,000	R 863,800	0		7	7	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Education)	2	R 20,259,868	R 3,976,149	222		931	931	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Transport and Public Works)	5	R 11,944,544	R 7,381,344	275		1,580	1,580	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Education)	1	R 655,604	R 8,400	0		4	4	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Transport and Public Works)	2	R 2,359,312	R 111,680	2		15	15	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Education)	54	R 267,744,234	R 6,129,526	147		1,454	1,454	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Health)	4	R 2,645,031	R 2,023,311	103		362	362	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Transport and Public Works)	52	R 48,202,438	R 6,817,973	175		453	453	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing Delivery (Dept. of Human Settlements)	11	R 321,605,614	R 321,605,614	430	0	1,098	1,098	Implemented Labour Intensively. Net work opportunities equals gross
WC - Buildings (Dept. of Human Settlements)	1	R 8,100,000	R 6,322,464	7		27	27	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing (Dept. of Human Settlements)	4	R 51,519,439	R 20,354,002	50		330	330	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Health)	31	R 48,670,752	R 5,935,441	52		384	384	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Health)	15	R 159,555,698	R 37,225,471	167		552	552	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Transport and Public Works)	57	R 729,539,407	R 584,980,902	819		2,913	2,913	Implemented Labour Intensively. Net work opportunities equals gross
WC - National Youth Service (Dept. of Human Settlements)	1	R 1,150,521	R 1,150,521	37		37	37	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a programme (Dept. of Transport and Public Works)	39	R 558,908,687	R 420,814,405	748		1,592	1,592	Implemented Labour Intensively. Net work opportunities equals gross
WC - Other (Dept. of Transport and Public Works)	1	R 175,560	R 105,336	0.4		5	5	Implemented Labour Intensively. Net work opportunities equals gross

continuous from Annexure E1:

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. EC - Water and Sanitation, Other, Roads and Stormwater and Road Maintenance (No Department Name) Q2 project assigned to funder in Q3
10. FS - Labour Intensive Programme National (Public Works), WCS projects assigned to National Public Works.
11. FS - EPWP Provincial (Department of Co-operative Governance, Traditional Affairs and Human Settlement), WCS projects assigned to National Public Works.
12. GP - Education Facilities (Dept. of Education) one duplicate project removed.
13. GP -Other (Dept. of Sport, Recreation, Arts and Culture) one duplicate projects removed.
14. KN - Community based (Dept. of Health), one Q2 project assigned to new funder in Q3.
15. KN - Dept. of Social Development Q2 projects updated with new funder in Q3.
16. KN - National Youth Service (Dept. of Public Works) and KN - NYS Provincial (Dept. of Public Works) training days error corrected.
17. LP - NYS Provincial (Dept. of Public Works) duplicate project removed.

Annexure E3
Expanded Public Works Programme (EPWP) 4th Quarter 2012/13
(Cumulative: 1 April 2013 to 31 March 2014)

Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	Description of how Net number of Work opportunities has been Calculated
Environment & Culture Sector	859	R 3.8 bn	R .2 bn	10,219	68.2	41,540	41,540	
EC - Community Parks (Dept. of Roads and Public Works)	3	R 6,729,560	R 4,200,967	241		770	770	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Parks (No Dept. Name)	1	R 1,926,774	R 1,554,336	34		66	66	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Comprehensive Agricultural Suppo (Dept. of Rural Development and Agrarian Reform)	7	R 5,764,597	R 1,827,425	125		299	299	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Food for Waste (Dept. of Roads and Public Works)	1	R 761,139	R 174,718	6		22	22	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Greening and Gardening Services (Dept. of Roads and Public Works)	6	R 689,838	R 155,797	5		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Land Care (Dept. of Rural Development and Agrarian Reform)	4	R 2,117,000	R 315,238	22		202	202	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Working for Land (Dept. of Rural Development and Agrarian Reform)	3	R 2,466,000	R 301,020	20		118	118	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Working for Land (Department of Economic Development and Environmental Affairs)	1	R 1,000,000	R 539,125	31		123	123	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - People and Parks (Dept. of Roads and Public Works)	2	R 3,242,160	R 2,869,863	84		490	490	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Urban Renewal-Cleaning of Public (Dept. of Roads and Public Works)	1	R 150,000	R 167,400	10		39	39	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Cemetery Maintenance (Dept. of Public Works)	12	R 6,216,840	R 4,567,414	234		552	552	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food for Waste (Dept. of Public Works)	8	R 4,560,150	R 3,556,676	271		615	615	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - People and parks (Dept. of Public Works)	5	R 9,704,700	R 5,224,290	275		388	388	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare (Dept. of Agriculture and Rural Development)	12	R 3,233,590	R 1,576,834	75		504	504	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Comprehensive Agricultural Support Programme (Dept. of Agriculture and Rural Development)	1	R 52,800	R 34,800	2		6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Craft Creativity in Action (Dept. of Sports, Arts, Culture and Recreation)	1	R 550,000	R 305,558	14		25	25	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare (Department of Environmental Affairs, Tourism and Economic Affairs)	1	R 500,000	R 246,160	23		31	31	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Roads and Public Works)	1	R 190,414	R 47,603	8		27	27	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Urban Renewal-Cleaning of Public Open Spaces (No Dept. Name)	1	R 173,140	R 173,140	3		7	7	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Parks (Dept. of Roads and Transport)	2	R 1,523,303	R 876,696	47		66	66	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Craft Creativity in Action (Dept. of Sport, Arts, Culture and Recreation)	8	R 76,150	R 53,306	0.5		112	112	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Creating Cultural Conversations (Dept. of Sport, Arts, Culture and Recreation)	8	R 75,500	R 56,751	1		130	130	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Food for Waste (Dept. of Roads and Public Works)	1	R 759,303	R 915,303	6		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - LandCare (Dept. of Agriculture and Rural Development)	1	R 373,736	R 184,691	12	0.24	32	32	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Support affiliated museum for cultural and heritage tourism (Dept. of Sport, Arts, Culture and Recreation)	1	R 10,000	R 7,727	0		17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for tourism (Dept. of Sport, Arts, Culture and Recreation)	9	R 2,618,500	R 627,051	8	0.06	260	260	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community parks (Dept. of Agriculture and Rural Development)	1	R 40,000	R 39,000	0		39	39	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Wetlands (Dept. of Agriculture and Rural Development)	2	R 2,398,505	R 438,970	12		73	73	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community parks (Dept. of Agriculture and Rural Development)	1	R 24,300	R 24,150	1		161	161	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Water (Dept. of Agriculture and Rural Development)	9	R 11,943,432	R 3,793,689	127	0.55	380	380	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	Description of how Net number of Work opportunities has been Calculated
GP - Working on Fire (Dept. of Agriculture and Rural Development)	1	R 21,000,000	R 381,406	13		32	32	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Dept. of Agriculture and Rural Development)	5	R 3,858,350	R 1,314,004	65		159	159	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Dept. of Roads and Public Works)	1	R 450,000	R 245,000	4		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Comprehensive Rural Development Programme (CRDP) (Dept. of Agriculture, Environmental Affairs & Rural)	5	R 30,282,400	R 8,345,181	434	29.73	3,696	3,696	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Food for Waste (Dept. of Cooperative Governance & Traditional Affairs)	8	R 8,690,748	R 5,556,040	344	0.89	758	758	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Fresh Water Farming (Dept. of Cooperative Governance & Traditional Affairs)	1	R 945,845	R 945,844	50		56	56	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Agriculture and Environmental Affairs)	3	R 47,800,000	R 3,194,610	175		791	791	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Public Works)	5	R 3,697,968	R 2,948,379	161		771	771	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Invasive Alien Species Programme (IASP) (Dept. of Agriculture and Environmental Affairs)	63	R 81,687,454	R 20,544,380	983	9.57	5,613	5,613	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Land Care (Dept. of Economic Development)	1	R 1,000,000	R 264,848	8		66	66	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Land Care (Dept. of Agriculture and Environmental Affairs)	98	R 52,564,939	R 31,876,204	1611		3,265	3,265	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land-based Livelihoods-SRPP (Dept. of Agriculture, Environmental Affairs and Rural Development)	2	R 10,000,000	R 2,962,824	154	13.67	1,048	1,048	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Rehabilitation of mines (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 3,000,000	R 488,157	23		29	29	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Waste Management (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 1,131,400	R 375,400	9	1.03	79	79	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land-based Livelihoods-SRPP (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 1,500,000	R 7,740	0		3	3	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Co-Operative Governance and Traditional Affairs)	2	R 593,740	R 593,740	34		155	155	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working for Wetlands (Dept. of Agriculture and Environmental Affairs)	1	R 673,000	R 498,563	25		26	26	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working on Waste (Dept. of Economic Development)	1	R 1,000,000	R 786,324	31	0.60	83	83	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Comprehensive Agricultural Suppo (Dept. of Agriculture)	4	R 2,728,315	R 1,266,926	15		68	68	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land-based Livelihoods-SRPP (Dept. of Agriculture)	1	R 49,342	R 34,875	2		15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Comprehensive Agricultural Support Programme (Dept. of Agriculture)	9	R 25,468,336	R 1,011,763	43	0.32	156	156	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Craft Creativity in Action (Dept. of Sports, Arts and Culture)	1	R 300,840	R 120,320	4		12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Land Care (Dept. of Agriculture)	1	R 37,950	R 66,450	5		38	38	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Economic Development, Environment and Tourism)	10	R 4,050,740	R 1,600,789	84		467	467	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working for Land (Dept. of Economic Development, Environment and Tourism)	1	R 1,000,000	R 179,800	13		31	31	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Agriculture)	51	R 3,075,605,104	R 15,550,858	796		5,228	5,228	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - People and parks (Dept. of Agriculture)	1	R 730,000	R 294,780	15		64	64	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land-based Livelihoods-SRPP (Dept. of Economic Development, Environment and Tourism)	1	R 1,000,000	R 66,000	3		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Creating Cultural Conversations (Dept. of Economic Development, Environment and Tourism)	1	R 550,000	R 64,350	4		39	39	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Maintenance of Museum buildings (Dept. of Sports, Arts and Culture)	1	R 550,000	R 152,280	7		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working for Forest (Dept. of Agriculture)	1	R 890,190	R 146,880	8		90	90	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Dept. of Agriculture)	1	R 34,997,500	R 2,683,753	114		193	193	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working for Land (Dept. of Agriculture)	6	R 3,152,961	R 1,006,249	91		580	580	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Parks (Dept. of Culture, Sport and Recreation)	1	R 1,142,000	R 1,142,000	104		95	95	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community parks (Dept. of Public Works, Roads & Transport)	1	R 2,474,048	R 314,112	4		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	Description of how Net number of Work opportunities has been Calculated
MP - Greening and Gardening Services (Dept. of Public Works, Roads & Transport)	1	R 783,996	R 391,998	1		4	4	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - SAFCOL Infrastructure Maintenance (Dept. of Public Works, Roads & Transport)	1	R 3,018,000	R 1,509,000	14		51	51	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Land (Dept. of Public Works, Roads & Transport)	1	R 764,016	R 573,012	17		23	23	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Comprehensive Agricultural Support (Dept. of Agriculture, Rural Development & Land Administration)	10	R 24,347,419	R 6,060,756	81		205	205	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Land (Dept. of Agriculture, Rural Development & Land Administration)	48	R 35,724,349	R 17,903,331	516		926	926	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Fire (Dept. of Agriculture, Rural Development & Land Administration)	1	R 86,995	R 61,950	8		14	14	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Dept. of Agriculture, Rural Development & Land Administration)	1	R 1,117,240	R 1,254,260	64		119	119	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Comprehensive Agricultural Support (Dept. of Economic Development, Environment and Tourism)	1	R 848,166	R 636,125	4		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Creative Industries (Dept. of Culture, Sport and Recreation)	2	R 1,100,000	R 412,499	13		41	41	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Greening and Gardening Services (Dept. of Economic Development, Environment and Tourism)	1	R 29,600	R 29,600	2		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Greening and Gardening Services (Dept. of Agriculture, Rural Development & Land Administration)	1	R 720,000	R 179,172	10		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Land Care (Dept. of Agriculture, Rural Development & Land Administration)	6	R 3,191,100	R 1,821,467	54		147	147	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and Parks (Dept. of Economic Development, Environment and Tourism)	17	R 15,043,024	R 4,450,514	121		288	288	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Parks (Dept. of Economic Development, Environment and Tourism)	1	R 208,800	R 208,800	8		58	58	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Tourism (Dept. of Economic Development, Environment and Tourism)	1	R 1,000,000	R 490,944	14		21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Urban Renewal/Cleaning of Public (Dept. of Economic Development, Environment and Tourism)	1	R 65,342	R 41,002	1		1	1	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Land (Dept. of Economic Development, Environment and Tourism)	4	R 12,417,690	R 5,161,882	202		260	260	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Dept. of Economic Development, Environment and Tourism)	3	R 317,080	R 150,823	5		11	11	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Department of Co-operative Governance and Traditional Affairs)	1	R 579,600	R 297,500	15		28	28	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Dept. of Public Works, Roads & Transport)	4	R 9,164,248	R 3,163,689	77		289	289	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Cemetery Maintenance (Dept. of Roads and Public Works)	1	R 616,667	R 616,667	20		128	128	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Parks (Dept. of Education)	2	R 3,356,840	R 254,394	6		22	22	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Parks (Dept. of Environment and Nature Conservation)	10	R 1,202,120	R 547,000	19		239	239	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Parks (Dept. of Roads and Public Works)	2	R 556,840	R 219,800	3		21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Comprehensive Agricultural Support Programme (Dept. of Agriculture and Land Reform)	5	R 17,160,000	R 364,810	15		106	106	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Creating Cultural Conversations (Department of Sport, Arts & Culture)	1	R 173,000	R 65,583	2		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for Water (Department of Sport, Arts & Culture)	1	R 150,000	R 150,000	1		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Creative Industries (Dept. of Finance, Economic Affairs and Tourism)	1	R 68,970	R 68,970	4		55	55	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Fresh Water Farming (Dept. of Agriculture and Land Reform)	2	R 1,000,000	R 275,000	3		76	76	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Comprehensive Agricultural Support (Dept. of Agriculture and Land Reform)	4	R 12,399,988	R 1,941,664	11		98	98	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Greening and Gardening Services (Dept. of Environment and Nature Conservation)	6	R 497,000	R 309,266	29		249	249	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Greening and Gardening Services (Dept. of Agriculture and Land Reform)	2	R 2,254,998	R 672,598	5		52	52	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - LandCare (Dept. of Agriculture and Land Reform)	3	R 3,050,000	R 207,230	9		138	138	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for Tourism (Dept. of Agriculture and Land Reform)	1	R 8,000,000	R 81,400	4		34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - SLBL - EPIP (Dept. of Agriculture and Land Reform)	1	R 100,000	R 100,000	1		21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for Forest (Dept. of Agriculture and Land Reform)	1	R 50,000	R 50,000	9		45	45	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

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NC - Working for Land (Dept. of Agriculture and Land Reform)	2	R 1,652,499	R 1,419,166	5		27	27	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - LandCare (Dept. of Sport, Arts & Culture)	1	R 1,650,000	R 249,627	8		31	31	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - LandCare (Dept. of Environment and Nature Conservation)	1	R 44,000	R 20,880	1		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - People and Parks (Dept. of Education)	7	R 2,388,656	R 538,716	23		140	140	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - People and Parks (Dept. of Environment and Nature Conservation)	3	R 269,000	R 137,000	6		62	62	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - People and Parks (Dept. of Roads and Public Works)	4	R 5,450,913	R 4,356,500	104		1,162	1,162	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Roads and Public Works)	1	R 1,300,000	R 692,378	5		38	38	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for Tourism (Dept. of Economic Affairs)	10	R 8,233,516	R 7,032,777	30		482	482	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for Water (Working for Tourism)	1	R 3,827,250	R 750,440	37		101	101	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Dept. of Agriculture and Land Reform)	2	R 1,604,103	R 69,418	3		54	54	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community parks (Dept. of Economic Development, Environment and Tourism)	1	R 600,000	R 130,028	6		24	24	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working on Waste (Dept. of Economic Development, Environment and Tourism)	16	R 62,815,346	R 3,891,800	418		1,757	1,757	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Comprehensive Rural Development Programme (CRDP) (Dept. of Agriculture and Rural Development)	1	R 131,353	R 43,784	3		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Comprehensive Agricultural Support Programme (CRDP) (Dept. of Agriculture and Rural Development)	66	R 25,481,677	R 3,453,851	146		857	857	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Creative Industries (Department of Public Works)	3	R 167,601	R 167,601	2		7	7	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working for tourism (Dept. of Agriculture and Rural Development)	1	R 131,353	R 10,332	1		21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working for Forest (Dept. of Agriculture and Rural Development)	1	R 829,000	R 126,000	7		25	25	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - LandCare (Dept. of Agriculture and Rural Development)	12	R 14,464,927	R 1,250,308	65		265	265	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - LandCare (Dept. of Economic Development, Environment and Tourism)	1	R 550,000	R 76,780	4		38	38	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working for Water (Dept. of Economic Development, Environment and Tourism)	1	R 660,000	R 288,000	12	1.04	40	40	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - People and parks (Economic Development, Environment and Tourism)	20	R 10,842,058	R 1,563,543	58	0.12	585	585	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Agriculture, Land Reform and Rural Development)	2	R 3,872,363	R 2,171,713	162		229	229	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Audit and Digitization of Museum Collection (Dept. of Cultural Affairs and Sport)	17	R 1,512,969	R 911,778	35		46	46	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Interpreting (Dept. of Cultural Affairs and Sport)	2	R 420,794	R 159,052	6		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Creating Cultural Conversations (Dept. of Cultural Affairs and Sport)	1	R 76,148	R 28,473	2		3	3	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Digitization of heritage records (HWC historic records and historic photographic collections at archives (Dept. of Cultural Affairs and Sport)	5	R 670,698	R 450,072	15.1		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Greening and Gardening Services (Dept. of Environmental Affairs and Development Planning)	1	R 2,298,662	R 336,210	11		50	50	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Integrated Catchment Management programme (Dept. of Environmental Affairs and Development Planning)	43	R 17,429,729	R 9,115,718	300	7.01	1,126	1,126	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for Land (Dept. of Agriculture)	14	R 1,608,096	R 716,842	28		405	405	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Land Care (Dept. of Environmental Affairs and Development Planning)	1	R 1,495,859	R 73,170	0		1	1	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Greening and Gardening Services (Dept. of Transport and Public Works)	1	R 148,750	R 97,580	5		25	25	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Land Care (No Dept. Name)	1	R 80,000	R 8,680	1		11	11	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Maintenance of Museum buildings (Dept. of Cultural Affairs and Sport)	24	R 2,176,208	R 861,323	38		76	76	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Museum Services (Dept. of Cultural Affairs and Sport)	2	R 142,056	R 28,306	1		4	4	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Support affiliated museum for cultural and heritage tourism (Dept. of Cultural Affairs and Sport)	20	R 3,233,032	R 815,986	29		35	35	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Environmental Affairs and Development Planning)	2	R 18,555	R 12,364	1		2	2	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

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WC - Working for tourism (Dept. of Environmental Affairs and Development Planning)	6	R 2,664,840	R 2,037,867	63	1.40	77	77	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for Land (Dept. of Transport and Public Works)	4	R 2,652,300	R 785,269	49	0.17	419	419	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for Water (Dept. of Environmental Affairs and Development Planning)	2	R 1,551,626	R 873,130	27	1.81	35	35	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Parks (No Dept. Name)	1	R 125,000	R 66,000	3		11	11	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
Social Sector	6391	R 2910.6 m	R 1405.1 m	48,327	41.5	133,855	133,855	
EC - Community Based Services (Dept. of Health)	3	R 46,209,182	R 46,209,182	1429		3,891	3,891	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Social Development)	38	R 6,108,359	R 2,365,367	166		469	469	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Child and Youth Care Worker (Dept. of Social Development)	4	R 147,840	R 64,680	3		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Child and Youth Care Worker (Dept. of Education)	1	R 10,474,800	R 872,900	185		506	506	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care Learn (Dept. of Education)	1	R 424,904	R 69,278	4		46	46	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Child minders (Dept. of Social Development)	33	R 2,988,481	R 1,150,326	19		77	77	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Abahlali Community Based (Dept. of Social Development)	7	R 1,401,772	R 263,950	4		41	41	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Hospice (Dept. of Social Development)	2	R 338,604	R 134,000	8		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Substance Abuse Incentive Gran (Dept. of Social Development)	1	R 122,000	R 67,010	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Isibindi (Dept. of Social Development)	2	R 1,203,901	R 362,135	5		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Volunteer Social Crime Preventi (Dept. of Social Development)	6	R 1,535,300	R 276,953	12		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Development Workers (Dept. of Social Development)	1	R 50,400	R 26,576	0		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Drop in centres (Dept. of Social Development)	34	R 3,933,900	R 1,738,118	6		54	54	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - ECD and Partial care (Dept. of Social Development)	230	R 24,219,887	R 4,833,562	167		639	639	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - ECD Out of Centre Model (Dept. of Social Development)	49	R 5,875,294	R 460,273	20		93	93	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - HIV Counselling and Testing (Dept. of Social Development)	4	R 807,533	R 461,391	16		55	55	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care Learn (Dept. of Social Development)	23	R 3,091,266	R 799,202	48		189	189	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - ECD (Dept. of Social Development)	1	R 350,000	R 29,166	0		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - HCBC (Dept. of Social Development)	1	R 237,600	R 59,400	0		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - HIV AND AIDS (Dept. of Social Development)	2	R 338,102	R 84,526	2		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care Learn (Dept. of Health)	5	R 51,455,532	R 41,756,304	1118		2,032	2,032	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Housing and Property Audit (Dept. of Social Development)	1	R 26,889,255	R 208,490	5		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Khusela Abahlali Community Based (Dept. of Social Development)	1	R 849,996	R 17,400	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Legacy (Dept. of Sport, Recreation, Arts and Culture)	1	R 25,000,000	R 20,000,000	16		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Older Persons Care and Support (Dept. of Social Development)	24	R 6,466,132	R 1,803,491	39		139	139	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - School Safety Patrols (Dept. of Social Development)	1	R 100,000	R 33,334	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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EC - School Safety Patrols (Dept. of Safety and Liaison)	5	R 500,000	R 166,670	4		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - School Sport (Dept. of Sport, Recreation, Arts and Culture)	1	R 550,000	R 504,839	2		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Security Guards (Dept. of Social Development)	1	R 673,200	R 461,262	9		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - No Program (Dept. of Social Development)	2	R 382,000	R 68,659	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Siyakhya ECD Centres (Dept. of Social Development)	54	R 7,462,462	R 2,399,183	35		133	133	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Teacher Assistants (Dept. of Social Development)	1	R 128,700	R 6,160	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Victim Empowerment Programme (Dept. of Social Development)	4	R 870,000	R 360,384	2		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Violence Prevention Through Urb (Dept. of Social Development)	3	R 220,450	R 36,726	2		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Volunteer Social Crime Preventi (Dept. of Safety and Liaison)	1	R 100,000	R 33,334	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Youth Development (Dept. of Social Development)	1	R 359,160	R 185,710	7		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Health)	159	R 30,453,458	R 18,236,920	1144		2,024	2,024	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food Handlers (Dept. of Health)	1	R 60,480	R 15,120	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Social Auxilliary Workers (Dept. of Health)	1	R 328,680	R 109,560	4		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Social Development)	6	R 1,921,200	R 1,881,900	39		65	65	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Household profiling (Dept. of Social Development)	1	R 265,600	R 199,200	8		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Youth Development (Dept. of Social Development)	2	R 1,296,200	R 1,146,798	23		166	166	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Izolabantwana Child Care centre (Dept. of Social Development)	1	R 90,000	R 67,500	6		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Teacher Assistants (Dept. of Social Development)	1	R 61,200	R 61,200	2		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Volunteer Social Crime Preventi (Dept. of Social Development)	1	R 2,299,992	R 1,150,026	11		61	61	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Victim Empowerment (Dept. of Social Development)	11	R 572,000	R 437,000	5		61	61	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (No Department Name)	1	R 14,520	R 3,630	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Development Workers (Dept. of Social Development)	19	R 1,452,600	R 1,197,150	114		120	120	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Public Works)	1	R 660,000	R 66,698	3		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - ECD Out of Centre Model (Dept. of Social Development)	306	R 45,562,176	R 42,680,012	835		1,664	1,664	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Teacher Assistants (Dept. of Education)	2	R 1,040,000	R 560,000	27		80	80	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food Handlers (Dept. of Education)	38	R 4,727,700	R 2,154,520	134		400	400	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - HIV Counselling and Testing (Dept. of Health)	6	R 789,600	R 281,400	31		50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Diagnostic Radiographer (Dept. of Health)	1	R 528,000	R 132,000	6		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Child and Youth Care Worker (Dept. of Health)	1	R 235,200	R 176,400	11		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Enrolled Nursing Assistants (Dept. of Health)	6	R 8,959,500	R 2,695,500	81		360	360	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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FS - Home Community Based Care (Dept. of Social Development)	26	R 1,512,000	R 1,032,000	12		143	143	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care Learn (Dept. of Health)	118	R 24,655,602	R 12,032,945	887		1,749	1,749	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care Learn (Dept. of Social Development)	17	R 4,046,400	R 2,533,900	206		329	329	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care Learn (No Dept. Name)	1	R 73,920	R 18,480	1		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Isibindi (Dept. of Social Development)	2	R 405,600	R 304,200	16		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Security Guards (Dept. of Public Works)	1	R 606,000	R 342,980	12		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Substance Abuse Incentive Gran (Dept. of Social Development)	1	R 107,520	R 107,520	217		278	278	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sustainable livelihood (Dept. of Social Development)	4	R 1,921,866	R 1,221,506	63		225	225	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Siyakha ECD Centres (Dept. of Social Development)	43	R 2,189,700	R 1,934,100	61		94	94	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Health and Social Development)	9	R 4,346,400	R 724,400	25		286	286	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Social Development)	40	R 9,481,315	R 6,353,842	508	0.30	934	934	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Sport, Recreation, Arts and Culture)	1	R 1,332,839	R 1,332,839	0		68	68	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop In Centres (Dept. of Health and Social Development)	15	R 7,198,800	R 1,206,000	42		474	474	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop In Centres (Dept. of Social Development)	105	R 33,940,848	R 26,791,178	1,759.7	1.03	3,311	3,311	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Extra School Support Programme (Dept. of Education)	10	R 141,484,986	R 85,335,393	5,422.5	1.33	9,723	9,723	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - ECD Out of Centre Model (Dept. of Education)	1	R 14,508,885	R 2,679,600	396.5		892	892	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Teacher Assistants (Dept. of Education)	2	R 34,335,741	R 31,288,638	1,455.1	0.35	2,980	2,980	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Extra School Support Programme (Dept. of Infrastructure Development)	1	R 14,967,079	R 11,225,308	566.3		1,124	1,124	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Food Handlers (Dept. of Education)	15	R 54,129,600	R 28,502,040	1,605.1		4,459	4,459	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area (Dept. of Health)	18	R 7,333,784	R 1,786,700	100		254	254	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HIV Counselling and Testing (Dept. of Health)	17	R 10,735,179	R 2,761,832	139		416	416	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HIV Counselling and Testing (Dept. of Health and Social De	1	R 477,600	R 79,600	3		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP Drop In Centres (Dept. of Housing and Local Government)	1	R 489,600	R 489,600	19		40	40	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - School Safety Patrols (Dept. of Community Safety)	1	R 3,749,994	R 1,889,607	74		185	185	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (Dept. of Health)	198	R 96,613,439	R 34,377,910	1478		4,534	4,534	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (Dept. of Social Devel	44	R 15,500,400	R 11,089,200	797	0.27	1,359	1,359	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Outreach for Primary (Dept. of Social Developm	1	R 244,800	R 244,800	14	0.09	22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (No Department Name)	1	R 503,656	R 122,256	2		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (Dept. of Health & Soc	1	R 477,600	R 79,600	3		32	32	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Dept. of Health)	10	R 5,082,629	R 749,305	37		88	88	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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GP - Community Based Services (Dept. of Health)	13	R 2,455,299	R 2,254,071	23		295	295	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Peer Educators (Dept. of Health)	2	R 284,990	R 108,672	3		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - School Sport (Dept. of Sport, Recreation, Arts and Culture)	1	R 1,333,000	R 544,519	18		87	87	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sport & Recreation (Dept. of Sport, Recreation, Arts and Cu	1	R 335,727,900	R 83,931,975	0		122	122	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (Dept. of Health)	11	R 180,728,424	R 157,204,424	3872		9,864	9,864	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Dept. of Health)	7	R 123,858,000	R 30,964,500	658		6,884	6,884	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (Dept. of Social Development)	20	R 38,552,478	R 28,923,426	666		1,059	1,059	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home community based care (Dept. of Social Development)	7	R 44,435,954	R 11,108,988	199		2,079	2,079	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - ECD (Dept. of Social Development)	11	R 134,156,040	R 34,069,020	675		6,244	6,244	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - ECD (Dept. of Education)	16	R 10,861,200	R 2,637,900	472		431	431	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Policing and Patroli (Dept. of Community Safety and Liaison)	2	R 4,829,088	R 4,829,088	77		270	270	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - community safety (Dept. of Community Safety and Liaison)	9	R 20,247,378	R 5,061,840	117		1,222	1,222	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Volunteer Social Crime Preventii (Dept. of Community Safety and Liaison)	1	R 2,999,784	R 2,997,984	16		167	167	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Mobile Library Units (Dept. of Arts, Culture and Tourism)	2	R 4,147,576	R 1,131,456	14		41	41	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Older Persons Care and Support (Dept. of Social Development)	1	R 23,976,000	R 11,988,000	11		111	111	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Siyadlala (Dept. of Transport)	23	R 2,744,388	R 680,456	28		82	82	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Safety Patrols (Dept. of Sport and Recreation)	1	R 79,883,000	R 79,883,000	114		1,313	1,313	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Mass Participality Programme (Dept. of Sport and Recreation)	1	R 32,457,360	R 32,457,360	1370		1,313	1,313	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Safety Patrols (Dept. of Sport and Recreation)	1	R 517,240	R 129,312	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Siyadlala (Dept. of Cooperative Governance & Traditional A	1	R 4,000,000	R 4,000,000	0		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Policing and Patroli (Dept. of Cooperative Gove	2	R 4,362,336	R 4,362,336	70		243	243	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Social Development)	155	R 21,894,240	R 13,634,640	478		1,248	1,248	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Health)	129	R 118,178,174	R 33,442,906	1216		3,155	3,155	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD Out of Centre Model (Dept. of Education)	945	R 17,550,824	R 4,765,451	239		1,052	1,052	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD Out of Centre Model (Dept. of Health)	6	R 120,240	R 30,105	8		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HCBC (Dept. of Health)	6	R 1,631,520	R 1,631,520	27		103	103	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD Out of Centre Model (No Department Name)	4	R 66,704	R 16,476	1		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop In Centres (Dept. of Social Development)	39	R 2,122,560	R 1,854,600	77		210	210	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home community Based Care (Dept. of Social Development)	1	R 760,320	R 760,320	13		48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Food Handlers (Dept. of Education)	388	R 56,679,240	R 29,814,298	1101		5,493	5,493	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Food Handlers (No Dept Name)	1	R 20,160	R 5,040	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HIV Counselling and Testing (Dept. of Health)	31	R 8,056,224	R 3,409,824	213		504	504	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop In Centres (Dept. of Health)	2	R 586,080	R 146,520	13		37	37	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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LP - Home Community Based Care Learn (Dept. of Education)	5	R 1,790,476	R 891,039	47		108	108	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD and Partial care (Dept. of Education)	1	R 412,800	R 412,800	8		40	40	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care Learn (Dept. of Health)	230	R 76,012,756	R 28,791,041	1645		4,729	4,729	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care Learn (Dept. of Social Development)	14	R 1,616,160	R 483,240	26		93	93	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Food Handlers (Dept. of Social Development)	1	R 236,880	R 236,880	8		47	47	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Older Persons Care and Support (Dept. of Health)	10	R 2,368,056	R 1,002,788	63		137	137	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Coordinators (Dept. of Education)	37	R 9,639,415	R 3,019,472	202	4.87	593	593	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Gardeners (Dept. of Education)	1	R 120,960	R 60,399	2		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - NSNP (Dept. of Education)	14	R 9,545,769	R 9,545,769	145		944	944	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Security Guards (Dept. of Public Works)	5	R 5,190,459	R 3,763,929	22		133	133	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Security Guards (Dept. of Roads & Transport)	4	R 32,410,000	R 11,392,498	154		563	563	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Safety (Dept. of Roads & Transport)	1	R 10,000,000	R 10,000,000	10		174	174	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Siyakha ECD Centres (Dept. of Education)	1	R 16,396	R 3,999	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Balelala Household Profiling (Dept. of Social Development)	1	R 414,351	R 358,800	13		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Catering (Dept. of Public Works, Roads & Transport)	1	R 497,000	R 301,015	11		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Child minders (Dept. of Education)	69	R 1,296,899	R 839,079	30		102	102	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Child minders (Dept. of Social Development)	4	R 536,232	R 222,030	18		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Victim Empowerment Programme (Dept. of Social Development)	13	R 4,304,712	R 1,478,011	51		108	108	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Arts (Dept. of Culture, Sport and Recreation)	1	R 550,000	R 137,280	2		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Data Capturing Interns (Dept. of Education)	1	R 55,000	R 55,000	0.5		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Data Capturing Interns (Dept. of Public Works, Roads and Transport)	3	R 1,726,200	R 1,581,600	40.1		100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Drop in centres (Dept. of Education)	9	R 265,058	R 239,451	8.4		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Drop In Centres (Dept. of Social Development)	87	R 24,394,821	R 12,893,240	716.6	4.89	1,043	1,043	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Drop In Centres (Dept. of Economic Development, Environment and Tourism)	1	R 238,359	R 52,800	4.6		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Data Capturing Interns (Dept. of Agriculture, Rural Development & Land Administration)	1	R 12,300	R 6,512	0.4		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Child Hood Development (Dept. of Health and Social Development)	2	R 146,000	R 36,300	0.9		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD and Partial care (Dept. of Education)	18	R 1,828,440	R 1,670,976	46.7		49	49	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD and Partial care (Dept. of Social Development)	248	R 35,027,464	R 17,352,329	998.5		1,510	1,510	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD Out of Centre Model (Dept. of Education)	174	R 6,968,680	R 6,046,559	188		422	422	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD Out of Centre Model (Dept. of Social Development)	51	R 2,832,960	R 803,520	52		210	210	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Food Handlers (Dept. of Social Development)	1	R 158,004	R 158,004	6		62	62	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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MP - Community Based Services (Dept. of Public Works, Roads and Transport)	1	R 6,054,996	R 3,027,498	4		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Extra School Support Programme (Dept. of Education)	11	R 732,960	R 597,960	22		41	41	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Food Handlers (Dept. of Education)	115	R 16,346,844	R 10,734,456	1026		2,563	2,563	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care Learn (Dept. of Social Development)	2	R 811,354	R 289,585	17		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Household profiling (Dept. of Social Development)	1	R 47,440,800	R 35,580,600	978		1,197	1,197	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Isibindi (Dept. of Health and Social Development)	1	R 642,461	R 481,806	16		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Malaria prevention (Dept. of Health and Social Development)	3	R 8,525,000	R 4,865,000	78		310	310	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Based Services (Dept. of Health and Social Development)	1	R 289,268	R 72,900	1		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Drop in centres (Dept. of Health and Social Development)	1	R 192,003	R 49,500	4		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Isibindi (Dept. of Social Development)	6	R 3,377,875	R 407,900	39		95	95	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Gardeners (Dept. of Education)	4	R 85,680	R 79,224	7		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Sport (Dept. of Culture, Sport and Recreation)	1	R 1,142,000	R 856,503	42		52	52	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Data Capturing Interns (Dept. of Culture, Sport and Recreation)	1	R 2,430,000	R 337,500	9		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Security Guards (Dept. of Economic Development, Environment and Tourism)	2	R 291,200	R 241,017	12		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Teacher Assistants (Dept. of Education)	98	R 1,675,913	R 786,611	58		146	146	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Teacher Assistants (Dept. of Social Development)	29	R 2,233,728	R 1,588,732	128		162	162	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (Dept. of Community Safety, Security and Liaison)	40	R 12,475,086	R 9,065,690	389		610	610	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Development (Dept. of Social Development)	52	R 12,364,514	R 6,266,500	167		268	268	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Development (No Department Name)	1	R 375,000	R 375,000	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Balelepa Household Profiling (Dept. of Social Development)	1	R 180,000	R 129,638	8		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Child and Youth Care Worker (Dept. of Social Development)	11	R 5,188,647	R 2,119,211	110		173	173	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - No Program Name (Dept. of Social Development)	3	R 5,337,936	R 2,486,675	16		181	181	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Social Development)	67	R 28,770,550	R 15,377,862	754		1,665	1,665	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Health)	5	R 16,358,175	R 13,710,600	586		1,560	1,560	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Peer Educators (Dept. of Health)	1	R 2,584,750	R 540,000	1		120	120	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - HIV Counselling and Testing (Dept. of Health)	2	R 23,600,000	R 1,390,500	2		309	309	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Data Capturing Interns (Dept. of Education)	1	R 342,000	R 156,060	11		25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - ECD Out of Centre Model (Dept. of Social Development)	1	R 1,332,000	R 773,045	36		65	65	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Social Auxilliary Workers (Dept. of Social Development)	1	R 329,231	R 240,000	1		53	53	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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NC - Drop In Centres (Dept. of Social Development)	2	R 647,489	R 372,419	16		47	47	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Hospice (Dept. of Social Development)	2	R 1,630,269	R 566,502	7		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Victim Empowerment Programme (Dept. of Social Development)	3	R 976,823	R 535,518	24		74	74	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - ECD Out of Centre Model (Dept. of Education)	1	R 1,572,823	R 1,174,890	50		92	92	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Food Handlers (Dept. of Education)	2	R 30,764,762	R 16,663,920	218		2,772	2,772	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Extra School Support Programme (Dept. of Education)	1	R 2,397,550	R 754,500	15		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Coordinators (Dept. of Education)	1	R 1,620,000	R 1,297,050	63		159	159	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Safety Patrols (Dept. of Education)	1	R 2,020,000	R 541,500	1		129	129	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Drop In Centres (Dept. of Roads and Public Works)	1	R 3,034,700	R 2,970,000	1		165	165	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Teacher Assistants (Dept. of Education)	1	R 1,809,000	R 855,000	17		67	67	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Isibindi (Dept. of Social Development)	3	R 1,400,687	R 693,103	25		43	43	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Sport (Dept. of Sport, Arts & Culture)	1	R 490,000	R 360,895	7		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Volunteer Social Crime Preventi (Dept. of Transport, Safety and Liaison)	1	R 736,000	R 254,871	31		44	44	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Advocacy Programme (Dept. of Social Development, Women, Children and Persons with disability)	12	R 6,243,232	R 4,241,026	118		366	366	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Child minders (Dept. of Education)	1	R 1,350,000	R 1,350,000	13		50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - No Program (No Dept. Name)	18	R 7,509,400	R 1,793,100	32		342	342	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Services (Dept. of Health)	16	R 3,694,500	R 1,038,000	73		216	216	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Services (Dept. of Social Development, Women, Children and Persons with disability)	13	R 2,027,256	R 1,430,299	35		125	125	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - HIV Counselling and Testing (Dept. of Health)	13	R 9,786,000	R 3,301,800	145		502	502	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Food Handlers (Dept. of Education)	613	R 16,296,434	R 7,872,060	728		1,815	1,815	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - School Coordinators (Dept. of Education)	1	R 20,160	R 15,120	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - School Gardners (Dept. of Education)	7	R 120,960	R 80,640	8		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Kha Ri Gude (Dept. of Education)	1	R 18,053,610	R 2,005,957	30		499	499	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Learn (Dept. of Health)	285	R 75,646,800	R 23,693,500	1571		4,580	4,580	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Food Handlers (Dept. of Health)	1	R 20,160	R 5,040	1		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Child minders (Dept. of Health)	1	R 216,000	R 54,000	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - HCBC (Dept. of Health)	1	R 144,000	R 144,000	1		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD (Dept. of Health)	1	R 162,000	R 40,500	1		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Learn (Dept. of Social Development, Women, Children and Persons with disability)	122	R 26,436,152	R 13,261,408	679		1,568	1,568	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	Description of how Net number of Work opportunities has been Calculated
NW - Older Persons Care and Support (Dept. of Social Development, Women, Children and Persons with disability)	2	R 697,200	R 169,900	24		74	74	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD and Partial care (Dept. of Social Development, Women, Children and Persons with disability)	23	R 4,807,490	R 1,531,658	37		449	449	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD Out of Centre Model (Dept. of Social Development, Women, Children and Persons with disability)	1	R 459,000	R 68,475	4		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Household profiling (Dept. of Social Development, Women, Children and Persons with disability)	4	R 290,400	R 72,600	2		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Isibindi (Dept. of Social Development, Women, Children and Persons with disability)	13	R 10,263,472	R 1,359,900	36		128	128	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Peer Educators (Dept. of Health)	1	R 100,800	R 25,200	3		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Learn (No Department Name)	2	R 440,400	R 110,100	9		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Conditional Grant (Dept. of Sports, Arts and Culture)	1	R 2,484,000	R 621,000	13		138	138	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Labour Intensive Grant (Dept. of Sports, Arts and Culture)	1	R 3,643,200	R 910,800	13		138	138	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - School Sport (Dept. of Sports, Arts and Culture)	3	R 1,080,000	R 153,000	2		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Teacher Assistants (Dept. of Education)	11	R 39,607,188	R 8,864,310	508		1,171	1,171	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Youth Development (Dept. of Social Development, Women, Children and Persons with disability)	3	R 2,892,400	R 1,259,633	47		228	228	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Food handlers (Dept. of Education)	6	R 4,886,280	R 1,593,354	149		646	646	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School Safety Patrols (No Dept. Name)	1	R 426,000	R 95,321	8		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - HCBC (Dept. of Health)	2	R 10,000,000	R 1,925,550	82		543	543	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Based Services (Dept. of Health)	2	R 25,200,000	R 4,798,920	111		534	534	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Basic Pharmacy Assistants (Dept. of Health)	3	R 408,100	R 58,300	2		25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Data Capturing Interns (Dept. of Health)	2	R 1,416,800	R 202,400	0		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Food Handlers (Dept. of Health)	1	R 1,985,760	R 168,105	29		205	205	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care Learn (Dept. of Health)	4	R 6,543,720	R 989,560	48		199	199	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Legacy (Dept. of Cultural Affairs and Sport)	1	R 592,668	R 148,167	4		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School Sport (Dept. of Cultural Affairs and Sport)	1	R 1,577,866	R 184,807	4		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Policing and Patrols (Dept. of Transport and Public Works)	1	R 55,000	R 26,280	1		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD and Partial care (Dept. of Social Development)	11	R 15,008,054	R 2,083,839	130		312	312	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Food Handlers (Dept. of Social Development)	4	R 2,249,862	R 725,618	8		89	89	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD and Partial care (Dept. of Education)	18	R 13,875,121	R 2,982,649	424	28.33	1,309	1,309	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School Gardners (Dept. of Education)	5	R 2,064,119	R 180,295	63		324	324	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD Out of Centre Model (Dept. of Education)	1	R 1,048,235	R 5,940	14		83	83	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Teacher Assistants (Dept. of Education)	3	R 860,000	R 684,297	51		479	479	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD Out of Centre Model (Dept. of Social Development)	3	R 779,280	R 183,879	15		57	57	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 March 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Project funding body has been updated for some projects previously reported under "No Dept. Name"
14. Due to recapturing of data previously reported on templates, some projects changed programme name, funder and sphere of government.