

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 1

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 110

Average
manual workers
daily wage rate:

R 77.12

Totals : R 1,367,359,835 R 249,158,940 4,305

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Kwamashu SAPS	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 18,000,000	R 1,025,856	141
National Youth Service	Zastron:Correctional Centre:P	Department of Public Wor	FS	Xhariep (DC16)	Mohokare (FS163)	R 11,540,490	R 139,500	20
National Youth Service	NPA: JHB INNES CHAMBE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 91,742,800	R 36,500,000	492
Labour Intensive Programm	HARRISMITH CORRECTIO	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 10,548,186	R 134,505	36
National Youth Service	DIEPSLOOT SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 5,519,782	R 5,519,782	100
National Youth Service	Bhekithemba SAPS Complete	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 3,986,196	R 336,530	38
National Youth Service	Bester Complete Repairs and	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 6,000,000	R 56,100	17
Labour Intensive Programm	Goedemoed Prison: DCS Da	Department of Public Wor	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 109,201	R 109,201	30
National Youth Service	KEMPTON PARK POLICE S	Department of Public Wor	GP	Ekurhuleni Metropolitan (	Ekurhuleni (Eku)	R 10,068,044	R 4,070,000	48
Labour Intensive Programm	Smithfield SAPS Upgrading a	Department of Public Wor	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 27,362,178	R 168,944	25
Not part of a programme	JHB SOUTH GAUTENG HIG	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 115,500,000	R 19,500,000	55
Labour Based Construction	MONDEOR POLICE COMP	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 632,780	R 632,780	16
National Youth Service	VEREENIGING PRISON: RE	Department of Public Wor	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1,657,190	R 1,212,952	37
NYS Provincial	Hluhluwe SAPS project five st	Department of Public Wor	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 39,200,000	R 67,100	61
National Youth Service	Zastron:Correctional Centre:P	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 11,388,480	R 99,630	27
Labour Intensive Programm	Jeppes Reef Port of Entry	Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 6,897,332	R 136,587	11
Labour Based Construction	Makhado Department of Hom	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 5,999,279	R 161,815	40
Not part of a programme	JEPPE SAPS: RENOVATION	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2,997,074	R 1,500,000	15
Not part of a programme	ROODEPOORT MAGISTRA	Department of Public Wor	GP	West Rand (DC48)	West Rand (DC48) - All or s	R 6,758,458	R 2,700,000	22
Facilities and Infrastructure	HARDING SAPS: Complete r	Department of Public Wor	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 4,000,000	R 532,731	34
Facilities and Infrastructure	Mbongolwane SAPS: Complet	Department of Public Wor	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4,000,000	R 871,006	44
Labour Intensive Programm	Makhado Airforce Base - Rep	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 3,996,045	R 38,640	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Repairs to damaged facilities	Department of Public Wor	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,092,711	R 17,360	31
National Youth Service	DIEPKLOOF PRISON	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,295,280	R 1,295,280	11
National Youth Service	Doomkop Military Base	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 13,121,465	R 13,121,465	93
National	Nothern Cape Artisan Develo	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 15,999,996	R 60,000	89
Labour Based Construction	PARKVIEW SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 105,000	R 105,000	4
NYS Provincial	Ekhombe SAPS	Department of Public Wor	KN	uThungulu (DC28)	Nkandla (KZN286)	R 29,600,000	R 920,387	169
Labour Intensive Programm	Bramley SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,200,000	R 300,000	8
Labour Intensive Programm	Benoni Actonville SAPS	Department of Public Wor	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5,904,159	R 5,700,000	40
Labour Intensive Programm	RANDFONTEIN SAPS REP	Department of Public Wor	GP	West Rand (DC48)	Randfontein (GT482)	R 4,339,243	R 3,800,000	43
Labour Intensive Programm	VOSLOORUS SAPA REPAI	Department of Public Wor	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,342,093	R 3,715,000	35
National Youth Service	Patensie Prison, Repair and R	Department of Public Wor	EC	Cacadu (DC10)	Kouga (EC108)	R 3,942,848	R 1,155,514	43
Labour Intensive Programm	BENONI VEHICLE YARD S	Department of Public Wor	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,278,351	R 310,000	14
National Youth Service	JHB Married Quarters Marlan	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,000,000	R 1,000,000	13
National Youth Service	JHB,NOORWOOD MARRIE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2,507,452	R 1,507,452	54
National Youth Service	LEEUEWKOP PRISON:BOILE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 13,377,416	R 531,577	34
National Youth Service	KIRKWOOD PRISON, REPA	Department of Public Wor	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2,478,834	R 2,478,834	130
National Youth Service	Repair and Renovations to Bu	Department of Public Wor	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 13,238,837	R 1,803,737	16
Labour Intensive Programm	Zastron:Correctional Centre:P	Department of Public Wor	FS	Xhariep (DC16)	Mohokare (FS163)	R 11,611,860	R 146,070	30
National Youth Service	Fouriesburg SAPS	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 14,122,740	R 29,790	16
National Youth Service	Paul Roux SAPS:Repair Rene	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,983,797	R 20,400	17
NYS Provincial	Madadeni SAP	Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 51,076,000	R 23,100	21
National Youth Service	Nquthu SAPS	Department of Public Wor	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 11,670,406	R 500,745	55
National Youth Service	Eshowe Prison Repairs and M	Department of Public Wor	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4,000,000	R 20,900	19
Labour Intensive Programm	Vuwani SAPS	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 10,251,367	R 140,938	42
Labour Intensive Programm	Harrismith Prison Constructio	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 10,483,674	R 44,415	15
Labour Intensive Programm	Springfontein SAPS: Repair a	Department of Public Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 17,041,661	R 169,700	24
National Youth Service	Grootvlei Correctional Centre:	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,986,347	R 24,450	13
Labour Intensive Programm	Henneman SAPS: Repair and	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4,062,431	R 112,524	23
Labour Intensive Programm	SASOLBURG SAPS FLATS	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 13,333,402	R 99,850	38
National Youth Service	SASOLBURG SAPS FLATS	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 13,276,734	R 34,750	10
Labour Intensive Programm	Bloemfontein Arts and Cultur	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 3,126,928	R 23,187	9
NYS Provincial	Ncome Prison Maintenance a	Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 36,622,710	R 43,292	30
NYS Provincial	Forest Hill Military Base(Rep	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 708,730	R 708,730	14
National	Grahamstown Heritage First C	Department of Public Wor	EC	Cacadu	Makana	R 7,195,108	R 565,452	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
National	BADFONTEIN POLICE STA	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 2,056,158	R 15,120	9
National	Bon Accord NIU	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 55,396,356	R 1,143,669	36
National	Pretoria Minaar workshop	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 9,487,080	R 2,991,978	37
National	Thaba Tshwane Prison	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 16,088,676	R 731,808	55
National	2Military Hospital; Wyneberg	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,064,814	R 11,064,814	29
National	SAPS Plettenberg Bay	Department of Public Wor	WC	Eden	George	R 3,525,452	R 3,525,452	84
Buildings	KOMATIPOORT PERIODIC	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 669,115	R 68,200	4
National	Mafikeng 10 SAI	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 13,540,770	R 4,513,590	20
National	Kempton Park SAPS	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,000,000	R 1,000,000	38
Buildings	Pta Central Police Station	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,765,420	R 321,004	13
National	QUEENSTOWN SAPS; COM	Department of Public Wor	EC	Chris Hani	Lukhanji	R 16,409,406	R 5,193,755	57
National Youth Service	Bloemfontein Deeds and SAR	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 13,638,691	R 44,700	29
National	HUMANSDORP SAPS	Department of Public Wor	EC	Cacadu	Kouga	R 4,828,536	R 2,057,480	26
National	Middledrift Prison	Department of Public Wor	EC	Amathole	Nkonkobe	R 8,331,843	R 3,987,442	33
National	Kirkwood Prison	Department of Public Wor	EC	Cacadu	Sundays River Valley	R 1,824,729	R 631,145	10
National	STANDERTON PRISON	Department of Public Wor	MP	Gert Sibande	Lekwa	R 15,995,566	R 15,995,566	51
National	LICO SERVICES 7CC;MDA	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 688,915	R 137,181	5
Correctional Services	Rustenburg Prison	Department of Public Wor	NW	Bojanala	Rustenburg	R 2,681,028	R 893,676	8
Defence and Military Vetera	Group 20 Military Veterans G	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 406,905	R 406,905	13
Other	Standerton Prinon - NYS	Department of Public Wor	MP	Gert Sibande	Lekwa	R 51,985,590	R 39,600	30
National	BARBERTON PRISON	Department of Public Wor	MP	Ehlanzeni	Umgindi	R 7,626,300	R 401,760	82
National	BARBERTON PRISON-NYS	Department of Public Wor	MP	Ehlanzeni	Umgindi	R 15,461,611	R 128,960	26
National	National archives	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 94,564,548	R 54,648	32
National	Kirkwood Correctional Servic	Department of Public Wor	EC	Cacadu	Sundays River Valley	R 9,217,375	R 1,388,646	121
Other	Pretoria Magistrate Court	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 158,694	R 109,388	23
Other	MONDEOR SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 349,844	R 233,228	10
South African Police Servic	Boons SAPS	Department of Public Wor	NW	Bojanala	Rustenburg	R 1,512,129	R 806,923	22
Facilities and Infrastructure	Reitvlei SAPS	Department of Public Wor	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,220,935	R 17,600	7
National Youth Service	Makhado Airforce Base	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 5,425,787	R 264,880	12
National Youth Service	Donnybrook SAPS Project 5 S	Department of Public Wor	KN	Sisonke (DC43)	Ingwe (KZ431)	R 20,000,000	R 15,292,972	79
National Youth Service	TSOLO MAGISTRATE	Department of Public Wor	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1,940,030	R 361,439	10
National Youth Service	MALIPSDRIFT SAPS	Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 12,163,300	R 721,440	115
National	Upington Residene Renovatio	Department of Public Wor	NC	Siyanda	//Khara Hais	R 1,959,131	R 60,000	13
National	Repair Of Old Commando Off	Department of Public Wor	NC	Namakwa	Nama Khoi	R 6,191,507	R 1,547,876	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
National	Kimberley Upgrade of Dog U	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 4,401,386	R 60,000	17
National	Construction of New Police St	Department of Public Wor	NC	Siyanda	Kai !Garib	R 29,273,885	R 106,668	72
National	Agrivaal Building Site Phase	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 905,814	R 263,690	77
National	CRADOCK	Department of Public Wor	EC	Chris Hani	Inxuba Yethemba	R 14,411,788	R 6,126,498	48
National	Mount Road police	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,178,430	R 5,491,309	44
South African Police Servic	Phokeng SAPS	Department of Public Wor	NW	Bojanala	Rustenburg	R 6,114,592	R 3,057,296	15
National	MIDDLEDRIFT	Department of Public Wor	EC	Amathole	Nkonkobe	R 1,446,255	R 228,342	11
South African Police Servic	DeLareyville Police Station	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 264,444	R 264,444	8
National	Benoni Actonville	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 7,904,159	R 6,000,000	23
National	Vosloorus SAPS	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,800,000	R 700,000	27
National	Norwood SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 33,406,445	R 60,000	42
Defence and Military Vetera	Potch Granada Flats	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 10,874,832	R 10,874,832	12
National	Brakpan District Home Affair	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11,411,960	R 4,000,000	45
National	DIEPKLOOF PRISON	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 14,575,100	R 5,465,663	9
Other	Social Cluster Phase 2	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 48,971,220	R 2,362,945	27
National	Bisho	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 11,366,281	R 682,520	4
National	Forest hill Military Base	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,737,953	R 1,703,881	41
National	PATENSIE PRISON	Department of Public Wor	EC	Cacadu	Kouga	R 4,662,582	R 3,677,291	30
South African Police Servic	Lehurutshe Police station	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 1,619,156	R 4,260,943	11
National	Rustenburg Police Station	Department of Public Wor	NW	Bojanala	Rustenburg	R 1,576,216	R 1,576,216	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 2

Government Sector : Infrastructure

Department : ESKOM

Number of Projects : 80

Average
manual workers
daily wage rate:

R 114.56

Totals : R 9,239,683,061 R 116,657,056 8,723

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	KHOBONQABA PHASE 2 T	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 12,188,953	R 55,440	33
Labour Intensive Programm	MEQHELENG	ESKOM	FS	Thabo Mofutsanyane (DC1)	Dihlabeng (FS192)	R 496,760,720	R 19,200	8
Labour Intensive Programm	Buffalo City 35,37	ESKOM	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 26,157,831	R 172,930	18
Labour Intensive Programm	Khotana ph2	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 48,696,588	R 273,159	21
Labour Intensive Programm	Barkly East Housing Develop	ESKOM	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 42,884,677	R 27,000	15
Labour Intensive Programm	Centane Housing developmen	ESKOM	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or	R 28,699,048	R 130,140	23
Labour Intensive Programm	LADY FRERE 8B2	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 17,222,193	R 20,300	7
Labour Intensive Programm	Khotana ph1	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 55,436,009	R 73,550	14
Labour Intensive Programm	Lafarge Mining Co Substation	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 27,434	R 1,603	11
Labour Intensive Programm	Amanci SPO3	ESKOM	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 44,031,639	R 24,000	20
Labour Intensive Programm	Chalala Farms Rondvlie	ESKOM	WC	West Coast (DC1)	Swartland (WC015)	R 23,341	R 5,222	4
Labour Intensive Programm	Holloway Substation Refurbis	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 91,731	R 8,000	5
Not part of a programme	Medupi Honey Well 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 748,463	66
Not part of a programme	Medupi GE Energy 2013	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 423,970	24
Labour Intensive Programm	Belford	ESKOM	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6,937,083	R 96,730	26
Labour Intensive Programm	Hluhluwe N/B 15	ESKOM	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 23,789,625	R 18,000	3
Labour Intensive Programm	Esikhawini NB 15,16,17 OT	ESKOM	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 40,833,729	R 49,120	8
Labour Intensive Programm	Driel nb77	ESKOM	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 5,004,194	R 41,500	7
Not part of a programme	Medupi Thyssen 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 539,759	117
Labour Intensive Programm	MQANDULI PHASE 4B2	ESKOM	EC	Amathole (DC12)	Mnquma (EC122)	R 30,402,419	R 25,840	16
Not part of a programme	Medupi Roschon CID	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 2,872,157	147
Not part of a programme	Medupi Aqua 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 2,612,588	205

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Medupi Basil Read 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 6,594,941	380
Not part of a programme	Medupi Clyde 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 1,419,317	155
Not part of a programme	Medupi ELB 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 920,865	29
Not part of a programme	Medupi KCJV 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 444,892	35
Not part of a programme	Medupi Grinaker 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 1,259,836	60
Not part of a programme	Medupi MPSJV 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 15,170,011	1257
Labour Intensive Programm	Kuyasa - OH 1: Inkanini Stag	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 736,712	R 162,900	25
Not part of a programme	Medupi Roschon Web 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 1,408,413	69
Labour Intensive Programm	Newcastle Dismantling	ESKOM	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,800,200	R 20,500	5
Not part of a programme	Medupi Actom 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 11,791,916	580
Not part of a programme	Medupi Alstom 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 13,276,346	989
Labour Intensive Programm	HARVARD BERGPLAAS	ESKOM	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1,839,474,700	R 329,211	25
Labour Intensive Programm	Red White Pink Wine Compa	ESKOM	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 20,382	R 2,072	8
Labour Intensive Programm	D.Ondendal, Part4 of farm 811	ESKOM	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 20,249	R 8,099	8
Labour Intensive Programm	Swartland Municipality,ERF	ESKOM	WC	West Coast (DC1)	Swartland (WC015)	R 21,488	R 5,222	4
Labour Intensive Programm	Greenwillows Properties 2 lan	ESKOM	WC	West Coast (DC1)	Swartland (WC015)	R 17,889	R 2,984	4
Labour Intensive Programm	Preekstoel	ESKOM	WC	West Coast (DC1)	Swartland (WC015)	R 17,889	R 5,222	4
Not part of a programme	Medupi LPS 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 3,117,182	256
Labour Intensive Programm	STERKFORTEIN WILLOWS	ESKOM	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 5,341,019	R 17,520	8
Labour Intensive Programm	ZASTRON RECLOSERS	ESKOM	FS	Mangaung (MAN)	Mangaung (MAN)	R 310,475,450	R 32,580	9
Labour Intensive Programm	INTIKON ENERGY	ESKOM	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 13,406,945	R 200,525	36
Labour Intensive Programm	THABONG T20	ESKOM	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1,872,622	R 89,056	18
Labour Intensive Programm	SOUTDRIF	ESKOM	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 5,362,778	R 53,040	34
Labour Intensive Programm	MATWABENG EXT 7 PHAS	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 4,294,194	R 22,116	8
Labour Intensive Programm	INGQUZA ELECTRIFICATI	ESKOM	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or s	R 332,719	R 140,125	25
Labour Intensive Programm	VEGETATION THABONG B	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 749,049	R 9,600	4
Labour Intensive Programm	VAAL REEFS NINE	ESKOM	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 11,324,866	R 1,360	1
Labour Intensive Programm	BOTHAVILLE KGOTSONG	ESKOM	FS	Lejweleputswa (DC18)	Nala (FS185)	R 6,457,824	R 26,000	13
Labour Intensive Programm	The Saban Family Trust	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 26,642	R 13,734	3
Labour Intensive Programm	MOGWASE INDUSTRIES	ESKOM	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 7,191,361	R 941,642	19
Labour Intensive Programm	Bodirelo Substation	ESKOM	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,809,834	R 22,266	7
Labour Intensive Programm	Moshawane	ESKOM	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 143,604	R 49,800	6
Labour Intensive Programm	VEGETATION GROENKOP	ESKOM	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 610,560	R 8,640	4
Labour Intensive Programm	THABONG SPLIT METERIN	ESKOM	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 9,810,098	R 28,016	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	VAAL REEFS 9	ESKOM	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3,217,274	R 12,800	8
Labour Intensive Programm	P16 Miscellaneous Structures	ESKOM	MP	Nkangala (DC31)	Emalahleni (MP312)	R 13,058,574	R 6,495,200	706
Not part of a programme	Medupi Hitachi 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 40,821,934	2624
Labour Intensive Programm	VEGETATION VIRGINIA	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsotho (FS191)	R 749,049	R 9,600	4
Labour Intensive Programm	Vredefort Olien	ESKOM	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 1,059,900	R 46,440	20
Labour Intensive Programm	BULWER NB3	ESKOM	KN	Sisonke (DC43)	Ingwe (KZ431)	R 7,272,877	R 5,720	2
Labour Intensive Programm	Corinth TIL	ESKOM	KN	Sisonke (DC43)	Ingwe (KZ431)	R 4,834,910	R 26,800	11
Labour Intensive Programm	ELANDSKOP NB10	ESKOM	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 49,997,642	R 84,140	19
Labour Intensive Programm	Mzintlava NB13 Split	ESKOM	EC	Alfred Nzo (DC44)	Umtshini (EC442)	R 6,981,810	R 5,040	4
Labour Intensive Programm	Besters Partial Upgrade	ESKOM	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 27,680,775	R 36,200	18
Labour Intensive Programm	Silversands SS	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 479,957	R 276,080	31
Labour Intensive Programm	Trench	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 16,455	R 16,455	12
Labour Intensive Programm	SELOSESHA STREET LIGH	ESKOM	FS	Mangaung (MAN)	Mangaung (MAN)	R 14,266,769	R 10,108	8
Labour Intensive Programm	Jamestown: 11kV O/H Link li	ESKOM	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 53,622	R 4,510	11
Not part of a programme	Medupi Rula 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 2,577,761	233
Labour Intensive Programm	EDENBURG CNC	ESKOM	FS	Mangaung (MAN)	Mangaung (MAN)	R 6,210,130	R 35,088	12
Labour Intensive Programm	VREDE CNC	ESKOM	FS	Mangaung (MAN)	Mangaung (MAN)	R 7,968,470	R 45,540	15
Labour Intensive Programm	REITZ CNC	ESKOM	FS	Mangaung (MAN)	Mangaung (MAN)	R 6,248,076	R 22,440	15
Labour Intensive Programm	HENNENMAN RURAL - PH	ESKOM	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2,524,931	R 30,000	20
Labour Intensive Programm	VAAL REEFS 10	ESKOM	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 6,134,417	R 11,040	5
Labour Intensive Programm	BULWER NB3	ESKOM	KN	Sisonke (DC43)	Ingwe (KZ431)	R 7,272,877	R 41,400	10
Labour Intensive Programm	Hospital NBHR	ESKOM	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6,889,345	R 19,360	10
Labour Intensive Programm	Leeukuil Farm Windmeul Agt	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 65,788	R 900	3
Labour Intensive Programm	REITZBURG LEEUKOP 11k	ESKOM	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 16,193,129	R 187,880	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 3

Government Sector : Infrastructure

Department : Department of Energy

Number of Projects : 156

Average
manual workers
daily wage rate:

R 101.59

Totals : R 3,649,045,838 R 23,785,634 6,006

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Mgababa Infills	Department of Energy	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 6,500,000	R 34,910	4
Labour Intensive Programm	Mqanduli Coffee Bay	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 17,622,624	R 80,500	50
Labour Intensive Programm	Bokoena	Department of Energy	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 12,716,185	R 21,960	6
Labour Intensive Programm	Lambasi B	Department of Energy	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 19,292,069	R 14,490	6
Labour Intensive Programm	MCETENI	Department of Energy	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 397,685	R 56,810	25
Labour Intensive Programm	Umsinduzi Mission	Department of Energy	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5,304,000	R 50,400	20
Labour Intensive Programm	KwaGqokie	Department of Energy	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,952,950	R 60,550	44
Labour Intensive Programm	KwaBhoki	Department of Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4,264,000	R 34,500	15
Labour Intensive Programm	Nyongane RDP	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,520,314	R 39,624	21
Labour Intensive Programm	Witteklip	Department of Energy	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12,727,000	R 19,500	19
Labour Intensive Programm	Schulzendal	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 543,731	R 31,947	17
Labour Intensive Programm	Amabomvu	Department of Energy	KN	iLembe (DC29)	Maphumulo (KZN294)	R 14,625,000	R 171,750	38
Labour Intensive Programm	Kameelpoort	Department of Energy	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2,582,508	R 187,000	16
Labour Intensive Programm	Emaphepheni	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 6,259,000	R 234,555	27
Labour Intensive Programm	Mountainview	Department of Energy	MP	Nkangala (DC31)	Thembisile (MP315)	R 26,751,964	R 249,347	22
Labour Intensive Programm	Daggakraal	Department of Energy	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 7,162,128	R 124,701	12
Labour Intensive Programm	Tshirolve	Department of Energy	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,089,665	R 38,640	23
Labour Intensive Programm	Xonya Phase 1	Department of Energy	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,496,683	R 19,440	9
Labour Intensive Programm	Mabhedwini	Department of Energy	KN	iLembe (DC29)	Maphumulo (KZN294)	R 7,020,000	R 13,621	9
Labour Intensive Programm	Leeufontein	Department of Energy	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 2,260,552	R 115,834	58
Labour Based Construction	TSOLO PH 6A	Department of Energy	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 162,674	R 74,540	31
Labour Intensive Programm	Longkloof	Department of Energy	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,749,962	R 93,800	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Khuma Ext. 10	Department of Energy	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 26,532	R 23,606	7
Labour Intensive Programm	Leeudoringstad Ext. 5	Department of Energy	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40)	R 68,460	R 42,580	21
Labour Intensive Programm	Nhlalidakiwe	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4,334,179	R 53,525	19
Labour Intensive Programm	Ga-Moeka	Department of Energy	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 52,050	R 49,050	27
Labour Intensive Programm	Fabeni	Department of Energy	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 9,335,923	R 333,090	67
Labour Intensive Programm	Rossouw Urban Town	Department of Energy	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 684,368	R 54,400	20
Labour Intensive Programm	KwaButhelezi	Department of Energy	KN	Zululand (DC26)	eDumbe (KZN261)	R 2,100,000	R 7,560	4
Labour Intensive Programm	GXULU ELECTRIFICATION	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 522,066	R 154,940	26
Labour Intensive Programm	Etshenilenduna	Department of Energy	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 9,841,000	R 28,000	14
Labour Intensive Programm	Nxamalala Keat's Drift	Department of Energy	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 3,626,761	R 76,193	21
Labour Intensive Programm	Swallonet	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3,661,660	R 100,576	15
Labour Intensive Programm	Lillydale	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 369,968	R 31,460	11
Labour Intensive Programm	Construct MV, LV and servic	Department of Energy	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 241,833	R 65,200	20
Labour Intensive Programm	MP Stream	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 541,183	R 48,620	17
Labour Based Construction	Hluvukani	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 580,958	R 114,400	20
Labour Intensive Programm	Block A	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,366,784	R 74,120	17
Labour Intensive Programm	Ikageng	Department of Energy	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 22,000	20
Labour Intensive Programm	Loskop	Department of Energy	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1,772,162	R 108,540	21
Labour Intensive Programm	Mteyi	Department of Energy	KN	Uthukela (DC23)	Indaka (KZN233)	R 1,505,120	R 166,120	39
Labour Intensive Programm	Mbombela Infills	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,909,199	R 128,100	15
Labour Intensive Programm	Bushbuckridge Infills	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 139,720	R 9,900	3
Labour Intensive Programm	Mbombela Infills	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,909,199	R 136,620	12
Labour Intensive Programm	Tyoksville	Department of Energy	EC	Amathole (DC12)	Mnquma (EC122)	R 72,304,831	R 14,400	12
Labour Intensive Programm	Sakhisizwe Ph 2	Department of Energy	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 23,195,467	R 106,650	31
Labour Intensive Programm	Mabeleni Area 2 Electrificatio	Department of Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 174,992,145	R 144,144	33
Labour Intensive Programm	Masakahne	Department of Energy	MP	Nkangala (DC31)	Emalahleni (MP312)	R 975,353	R 22,083	17
Labour Intensive Programm	Umlaas RD NB51	Department of Energy	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 15,525,903	R 85,160	29
Labour Intensive Programm	Tulwane	Department of Energy	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2,607,068	R 78,115	28
Labour Intensive Programm	Emmause Ext 3	Department of Energy	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3,097,141	R 30,000	13
Labour Intensive Programm	Batshe Magala	Department of Energy	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 699,000	R 40,740	13
Labour Intensive Programm	Peddie Town Extension	Department of Energy	EC	Amathole (DC12)	Ngqushwa (EC126)	R 54,565,651	R 24,000	20
Labour Intensive Programm	MCAMBALALA BHOLOTW	Department of Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 22,923,319	R 19,600	7
Labour Intensive Programm	Mpofu	Department of Energy	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 21,969,070	R 24,000	10
Labour Intensive Programm	REITZBERG/LEEUKOP	Department of Energy	NW	Ngaka Modiri Molema (D	Maifikeng (NW383)	R 1,839,544,560	R 67,200	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Khotana ph1 Electrification pr	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 221,744	R 49,350	47
Labour Intensive Programm	Elundini 1B	Department of Energy	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 1,698,378	R 12,320	7
Labour Intensive Programm	Mtambalala	Department of Energy	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 32,906,286	R 9,520	6
Labour Intensive Programm	Schoemansdal - Emathangeni	Department of Energy	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or so	R 1,462,791	R 53,200	19
Labour Intensive Programm	Schoemansdal - Kamasimini	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,619,916	R 47,616	16
Labour Intensive Programm	Gqweza SPS	Department of Energy	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1,212,425	R 113,900	17
Labour Intensive Programm	Kombuzi	Department of Energy	KN	Zululand (DC26)	Nongoma (KZN265)	R 13,559,000	R 12,320	7
Labour Intensive Programm	Inkwali	Department of Energy	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 7,800,000	R 166,458	17
Labour Intensive Programm	Dibhasi Mankumbu	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 6,111,388	R 44,640	26
Labour Intensive Programm	Mathongwana	Department of Energy	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 7,839,204	R 59,400	10
Labour Intensive Programm	Ngeza	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,524,952	R 79,380	42
Labour Intensive Programm	Nomandlovu	Department of Energy	KN	Sisonke (DC43)	Ingwe (KZ431)	R 8,346,000	R 99,970	34
Labour Intensive Programm	Tugela Ferry	Department of Energy	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 12,090,000	R 60,020	16
Labour Intensive Programm	Lady Frere 8A2	Department of Energy	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 19,215,347	R 42,150	11
Labour Intensive Programm	Keates Drift	Department of Energy	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2,834,000	R 21,370	13
Labour Intensive Programm	Entumeni	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10,335,000	R 128,590	20
Labour Intensive Programm	Sinkonkonko	Department of Energy	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,252,477	R 800	5
Labour Intensive Programm	Samungu	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,000,160	R 41,450	23
Labour Intensive Programm	Qwasha	Department of Energy	KN	Zululand (DC26)	Ulundi (KZN266)	R 425,665	R 115,725	27
Labour Intensive Programm	Nondabuya	Department of Energy	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,896,123	R 99,135	49
Labour Intensive Programm	Cofimvaba 2B2	Department of Energy	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 32,802,217	R 16,850	11
Labour Intensive Programm	Candover	Department of Energy	KN	Zululand (DC26)	uPhongolo (KZN262)	R 3,393,000	R 99,110	16
Labour Intensive Programm	Morokweng RDP	Department of Energy	NW	Dr Ruth Segomotsi Mompoti	Greater Taung (NW394)	R 1,316,418	R 210,477	23
Labour Intensive Programm	Mariveni	Department of Energy	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3,983,791	R 15,960	17
Labour Intensive Programm	RAMAROKA	Department of Energy	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,999,136	R 19,320	23
Labour Intensive Programm	LUKAU	Department of Energy	LP	Vhembe (DC34)	Mutale (LIM342)	R 2,476,454	R 62,640	29
Labour Intensive Programm	Amacwera Tsolo	Department of Energy	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 188,251	R 134,784	36
Labour Intensive Programm	Mavuso Link Line	Department of Energy	EC	Amathole (DC12)	Mnquma (EC122)	R 1,940,058	R 16,800	16
Labour Intensive Programm	Makana	Department of Energy	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 481,080	R 16,800	5
Labour Intensive Programm	MQANDULI PHASE 5	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 2,463,484	R 63,000	36
Labour Intensive Programm	Legolaneng	Department of Energy	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1,419,962	R 24,514	20
Labour Intensive Programm	Ipelegeng Ext 6	Department of Energy	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 66,274	R 63,214	24
Labour Intensive Programm	Mmakola	Department of Energy	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2,038,923	R 9,600	12
Labour Intensive Programm	Moshate Mountain View	Department of Energy	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 943,416	R 35,672	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Kgobokwane	Department of Energy	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2,673,979	R 18,196	6
Labour Intensive Programm	Capricorn Park	Department of Energy	LP	Capricorn (DC35)	Molemole (LIM353)	R 945,000	R 51,840	27
Labour Intensive Programm	RELELE	Department of Energy	LP	Vhembe (DC34)	Vhembe (DC34) - All or som	R 3,979,038	R 71,246	21
Labour Intensive Programm	SEDAWA	Department of Energy	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4,215,444	R 16,810	15
Labour Intensive Programm	SEFASONKE	Department of Energy	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,523,015	R 10,026	3
Labour Intensive Programm	Mtombe	Department of Energy	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 450,613	R 41,760	14
Labour Intensive Programm	Gwatyu Farms Households 12	Department of Energy	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 3,441,798	R 6,000	10
Labour Intensive Programm	Mhlangana	Department of Energy	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 12,465,960	R 33,800	13
Labour Intensive Programm	P20 Electrical	Department of Energy	MP	Nkangala (DC31)	Emalahleni (MP312)	R 11,571,324	R 1,090,600	287
Labour Intensive Programm	P10 Main Civils	Department of Energy	MP	Nkangala (DC31)	Emalahleni (MP312)	R 791,227,921	R 12,755,800	2773
Labour Intensive Programm	Mokgareng	Department of Energy	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 7,320	R 7,080	5
Labour Intensive Programm	Cokonyane	Department of Energy	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 10,360	R 10,360	5
Labour Intensive Programm	Dithakwaneng MV Electrifica	Department of Energy	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 54,250	R 46,780	9
Labour Intensive Programm	SWARTDAM BLOCK C EL	Department of Energy	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6,784,189	R 19,800	8
Labour Intensive Programm	Moletsamongwe	Department of Energy	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 1,095,861	R 15,400	10
Labour Intensive Programm	Bolahlakgomo	Department of Energy	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2,911,203	R 11,500	23
Labour Intensive Programm	Ga-Maloka	Department of Energy	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 367,569	R 16,575	10
Labour Intensive Programm	Mamatlakala	Department of Energy	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,797,545	R 24,864	23
Labour Intensive Programm	Seshego	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,161,637	R 42,120	18
Labour Intensive Programm	Sekgophokgophong	Department of Energy	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4,003,963	R 24,465	23
Labour Intensive Programm	Witklip	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 9,739,931	R 25,300	11
Labour Intensive Programm	Weber	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2,179,386	R 72,240	14
Labour Intensive Programm	Libhaba	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1,086,866	R 23,400	9
Labour Intensive Programm	Mbombela LV Ext	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 9,999,999	R 9,000	5
Labour Intensive Programm	Burgersfort Ext	Department of Energy	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2,919,240	R 69,628	26
Labour Intensive Programm	Apel/Nkwana/Mashung	Department of Energy	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 7,286,708	R 124,320	17
Labour Intensive Programm	Lethlakaneng	Department of Energy	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 528,729	R 23,254	11
Labour Intensive Programm	KHURULA	Department of Energy	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5,046,178	R 25,684	23
Labour Intensive Programm	Umzinto 02	Department of Energy	KN	Ugu (DC21)	Umzumbe (KZN213)	R 11,775,284	R 35,900	20
Labour Intensive Programm	Shabalala (Minyane)	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 490,802	R 90,624	19
Labour Intensive Programm	Comprehensive	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2,263,092	R 208,420	25
Labour Intensive Programm	Mzinti	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,334,959	R 18,000	5
Labour Intensive Programm	Maakubu	Department of Energy	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7,220,652	R 69,510	13
Labour Intensive Programm	Mamvuka	Department of Energy	LP	Vhembe (DC34)	Makhado (LIM344)	R 3,352,007	R 66,244	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	KaNgodosi	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 4,353,283	R 42,480	11
Labour Intensive Programm	Cala Town Extension 13, 14	Department of Energy	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 403,639	R 12,920	4
Labour Intensive Programm	Kromhoek	Department of Energy	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,897,394	R 6,720	26
Labour Intensive Programm	Josephdale	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1,798,646	R 22,500	5
Labour Intensive Programm	TSHIROLWE	Department of Energy	LP	Vhembe (DC34)	Makhado (LIM344)	R 902,963	R 40,480	22
Labour Intensive Programm	Mphaaneng	Department of Energy	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,517,594	R 53,483	14
Labour Intensive Programm	Dikoting- Mokgokong-Tladi	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,545,799	R 44,160	8
Labour Intensive Programm	Kgopaneng	Department of Energy	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7,535,724	R 319,698	44
Labour Intensive Programm	Kabeane-Jakkalskuil	Department of Energy	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3,699,339	R 6,480	9
Labour Intensive Programm	Matikireng	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,668,528	R 109,112	24
Labour Intensive Programm	Mathibela Phase Four	Department of Energy	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 5,807,812	R 119,738	21
Labour Intensive Programm	Khubvi	Department of Energy	LP	Vhembe (DC34)	Makhado (LIM344)	R 5,855,695	R 14,500	11
Labour Intensive Programm	MHLAHLANE LINK LINE	Department of Energy	EC	Amathole (DC12)	Mbhashe (EC121)	R 646,704	R 73,480	16
Labour Intensive Programm	Phafola/Mesopotamia	Department of Energy	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3,843,063	R 26,380	14
Labour Intensive Programm	Lusaka/Marobala	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,531,602	R 162,585	23
Labour Intensive Programm	Makgalane	Department of Energy	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 15,191,694	R 141,380	57
Labour Intensive Programm	India/Maesela/Malogeng	Department of Energy	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 3,569,258	R 178,376	19
Labour Intensive Programm	Bogalatladi/Mogolaneng	Department of Energy	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2,227,500	R 50,160	15
Labour Intensive Programm	Mokutung	Department of Energy	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,578,147	R 96,864	25
Labour Intensive Programm	Malebitsa	Department of Energy	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1,090,590	R 10,400	13
Labour Intensive Programm	Kromkrans/Liliefontein	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 975,924	R 52,800	11
Labour Intensive Programm	SUN CITY PH2	Department of Energy	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 783,709	R 38,410	10
Labour Intensive Programm	Ematafuleni	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2,301,185	R 67,776	11
Labour Intensive Programm	MHLAHLANE ELECTRIFIC	Department of Energy	EC	Amathole (DC12)	Mbhashe (EC121)	R 614,649	R 108,665	25
Labour Intensive Programm	Mthimde Electrification	Department of Energy	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1,607,053	R 144,720	49
Labour Intensive Programm	Khanyayo Electrification	Department of Energy	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 259,775	R 116,400	40
Labour Intensive Programm	Cebe Link line	Department of Energy	EC	Amathole (DC12)	Mnquma (EC122)	R 894,636	R 7,500	5
Labour Intensive Programm	Cebe Electrification	Department of Energy	EC	Amathole (DC12)	Mnquma (EC122)	R 809,441	R 80,625	25
Labour Intensive Programm	Dumakude	Department of Energy	KN	Umginyathi (DC24)	Msinga (KZN244)	R 6,305,000	R 20,700	17
Labour Intensive Programm	Majonini	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4,353,283	R 13,860	5
Other	Electrification of Tshatshu Vil	Department of Energy	EC	Chris Hani	Emalahleni(EC)	R 5,000,000	R 62,350	14
Labour Intensive Programm	Tsholomnqa	Department of Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 689,741	R 64,220	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 4

Government Sector : Infrastructure

Department : Department of Water Affairs

Number of Projects : 9

Average
manual workers
daily wage rate:

R 129,22

Totals : R 580,829,598 R 7,785,653 549

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	GrMbizana RBWSS ECR008	Department of Water Affai	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 241,283,537	R 1,090,993	90
Labour Intensive Programm	Quarry Reservoir	Department of Water Affai	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 18,171,753	R 370,270	19
Labour Intensive Programm	Howick Reservoir 6.5 M	Department of Water Affai	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 9,682,662	R 211,672	8
Labour Intensive Programm	Lilliefontein Reservoir	Department of Water Affai	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 8,679,226	R 182,412	9
Labour Intensive Programm	Richmond Bulk Water Supply	Department of Water Affai	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4,333,333	R 1,052,366	53
Labour Intensive Programm	Maphumulo Phase 2	Department of Water Affai	KN	iLembe (DC29)	Maphumulo (KZN294)	R 74,085,297	R 1,571,680	74
Labour Intensive Programm	North Coust BWS: Groutville	Department of Water Affai	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8,325,075	R 281,479	25
Labour Intensive Programm	Lower Thukela BWS	Department of Water Affai	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 127,475,494	R 1,237,759	104
Labour Intensive Programm	Greater Mbizana RBWSS	Department of Water Affai	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 88,793,221	R 1,787,022	167

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 5

Government Sector : Environmental & Culture

Department : Department of Agriculture, Forestry & Fisheries

Number of Projects : 34

Average
manual workers
daily wage rate:

R 95.27

Totals : R 80,110,016 R 59,377,559 3,315

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Central Karoo Riverworks	Department of Agriculture,	WC	Central Karoo	Laingsburg	R 4,546	R 4,546	21
Working for Forest	Forestry Limpopo	Department of Agriculture,	LP	Vhembe (DC34)	Makhado (LIM344)	R 4,668,616	R 1,524,096	348
Working for Land	Suurbraak Grain Farmers	Department of Agriculture,	WC	Overberg	Swellendam	R 50,000	R 49,865	24
Working for Land	Elim Alien Clearing	Department of Agriculture,	WC	Overberg	Cape Agulhas	R 50,000	R 50,000	11
Working for Land	Spanjaardskloof Alien Clearin	Department of Agriculture,	WC	Overberg	Cape Agulhas	R 50,000	R 49,865	25
Working for Fisheries	KZN Small-Scale Fisheries M	Department of Agriculture,	KN	Uthungulu	uMhlathuze	R 2,714,431	R 452,406	159
Working for Land	Goukou Alien Clearing	Department of Agriculture,	WC	Eden	Hessequa	R 84,981	R 84,981	19
Working for Land	Villiersdorp Alien Clearing	Department of Agriculture,	WC	Overberg	Theewaterskloof	R 50,000	R 49,965	19
Working for Fisheries	KZN Catch Data Monitors	Department of Agriculture,	KN	Uthungulu	uMhlathuze	R 5,000,000	R 5,124,996	159
Working for Land	Thandi & Botrivier Alien Clea	Department of Agriculture,	WC	Overberg	Theewaterskloof	R 50,000	R 50,000	20
Working for Fisheries	WC Marine Anti Proaching Pr	Department of Agriculture,	WC	Overberg	Overstrand	R 2,784,581	R 2,784,581	64
Working for Fisheries	Camdeboo	Department of Agriculture,	EC	Cacadu	Camdeboo	R 5,000,000	R 4,166,663	207
Working for Fisheries	Northern Cape Harbour Projec	Department of Agriculture,	NC	Namakwa	Richtersveld	R 6,009,352	R 5,708,884	276
Working for Fisheries	Port Nolloth Fish Processing	Department of Agriculture,	NC	Namakwa	Richtersveld	R 3,255,064	R 2,441,298	50
Working for Forest	Forestry Management Eastern	Department of Agriculture,	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 5,296,883	R 2,910,000	363
Working for Forest	Forestry Mpumalanga	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,000,000	R 381,024	32
Working for Fisheries	EC-DEVELOPMENT OF PR	Department of Agriculture,	EC	Amathole	Ngqushwa	R 10,500,000	R 7,875,000	53
Comprehensive Agricultural	Eden Fencing	Department of Agriculture,	WC	Eden	Oudtshoorn	R 52,000	R 52,000	14
Working for Fisheries	Fishing Harbours Facilities M	Department of Agriculture,	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000,000	R 5,000,000	203
Working for Forest	WORKING ON FORESTRY	Department of Agriculture,	LP	Vhembe (DC34)	Makhado (LIM344)	R 3,200,000	R 1,369,305	345
Working for Fisheries	Cederberg Municipality	Department of Agriculture,	WC	West Coast	Cederberg	R 6,250,000	R 4,046,214	115
Working for Fisheries	monitoring of commercial lan	Department of Agriculture,	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,519,996	R 2,604,797	63

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Pietercielienskloof Co-operativ	Department of Agriculture,	WC	Overberg	Cape Agulhas	R 662,964	R 495,765	161
Working for Land	L/Care160;Central Karoo Fen	Department of Agriculture,	WC	Central Karoo	Beaufort West	R 455,204	R 455,204	10
Working for Land	Riviersonderend Alien Clearin	Department of Agriculture,	WC	Overberg	Swellendam	R 50,000	R 36,960	13
Working for Fisheries	WC Fishing Harbours Service	Department of Agriculture,	WC	West Coast	Saldanha Bay	R 12,043,425	R 9,852,511	261
Working for Fisheries	Monitoring of Commercial La	Department of Agriculture,	WC	City of Cape Town Metro	City of Cape Town Metro	R 880,000	R 880,000	100
Working for Land	West Coast Alien Clearing	Department of Agriculture,	WC	West Coast	Matzikama	R 500,000	R 271,571	21
Working for Land	Bredasdorp Emerging Farmers	Department of Agriculture,	WC	Overberg	Cape Agulhas	R 50,000	R 49,955	15
Working for Land	Cape Winelands Fencing Proj	Department of Agriculture,	WC	Cape Winelands	Brede Valley	R 668,139	R 379,442	28
Working for Land	Upper Breederiver Alien Clear	Department of Agriculture,	WC	Cape Winelands	Brede Valley	R 60,000	R 28,151	57
Working for Land	De Diepegat Alien Clearing	Department of Agriculture,	WC	Overberg	Overstrand	R 50,000	R 49,720	9
Working for Land	Genadendal Alien Clearing	Department of Agriculture,	WC	Overberg	Theewaterskloof	R 50,000	R 47,960	22
Working for Land	L/Care 159;Central Karoo Ko	Department of Agriculture,	WC	Central Karoo	Laingsburg	R 49,834	R 49,834	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 6

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (NRM)

Number of Projects : 718

Average
manual workers
daily wage rate:

R 87.10

Totals : R 1,300,978,803 R 518,201,383 51,628

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Mpu Crocodile tributaries	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 123,558	25
Working on Fire	Sekororo	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,551,311	R 2,040,198	96
Working for Water	WCNCB Waterval	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 733,600	R 654,136	182
Working for Water	WCNCB Riverlands	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 730,355	R 108,502	68
Working for Water	WFW SANP Agulhas2	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 11,767,311	R 5,629,083	516
Working for Water	WFW FS Frankfort	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 532,317	R 121,335	31
Working for Water	Mpu Lower Komati	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 916,000	R 199,278	40
Working for Water	Mpu Gladdespruit	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 179,286	46
Working for Water	Mpu Witklip Dam -Sand river	Department of Environmen	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or so	R 916,000	R 150,033	38
Working for Water	POMPOM FORMASA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916,000	R 275,691	108
Working for Water	Mpu White River_Current	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 218,359	50
Working for Water	WFW NC Buffelsrivier	Department of Environmen	NC	Namakwa (DC6)	Namakwa (DC6) - All or so	R 397,755	R 307,518	36
Working for Water	Mpu Wakkerstroom	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 916,000	R 316,402	68
Working for Water	Mpu Upper Sabie	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 916,000	R 213,027	58
Working for Water	Mpu Witbank	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1,083,731	R 117,837	60
Working for Water	Mpu Vygeboom Dam	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 591,893	R 458,160	67
Working for Water	Mpu Injaka Dam	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 916,000	R 566,121	120
Working for Water	Mpu Upper Elands	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 321,966	R 186,546	43
Working for Water	Mpu DWAF-Upper Sand	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2,535,220	R 1,477,029	280
Working for Water	Mpu Nooitgedacht	Department of Environmen	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or	R 278,473	R 252,556	33
Working for Water	Mpu Mkhondo	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1,214,995	R 750,033	146
Working for Water	Mpu Oshoek	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 229,942	R 217,644	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW Special Project Biocont	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 523,623	R 198,204	26
Working for Water	SANP Special Project - Mapu	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 1,754,300	R 933,651	62
Working for Water	SANP Special Project - Knys	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1,529,716	R 847,447	127
Working for Water	SANP Special Project - Karoo	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2,105,323	R 1,478,146	91
Working for Water	Special Project Mzimvubu PE	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 4,004,507	R 682,357	101
Working for Water	SANP Special Project - Camd	Department of Environmen	EC	Cacadu (DC10)	Camdeboo (EC101)	R 1,555,731	R 766,608	84
Working for Water	SANP Marakele Land Care	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1,427,861	R 913,572	58
Working for Water	NW Swartspruit	Department of Environmen	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 1,389,674	R 654,530	106
Working for Water	NW Koster	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,362,894	R 203,981	50
Working for Water	WC WCNCB Kammanassie	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 385,121	R 164,086	43
Working for Water	NW Aquatics Rodekopjies Da	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2,148,577	R 505,833	75
Working for Water	KZN iSWP - Western Shores	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 2,281,377	R 395,089	256
Working for Water	WFW NC Olifantshoek	Department of Environmen	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 370,335	R 258,058	39
Working for Water	WFW NC Kuruman	Department of Environmen	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 481,081	R 66,828	24
Working for Water	WFW NC Kimberley	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 527,130	R 106,597	51
Working for Water	WFW NC Hopetown	Department of Environmen	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 390,581	R 117,206	45
Working for Water	WFW NC Britstown	Department of Environmen	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 916,000	R 44,586	6
Working for Water	WFW NC Ashkam	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 916,000	R 55,969	22
Working for Water	NC Griekwastad	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 916,000	R 32,394	17
Working for Water	NC De Aar	Department of Environmen	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 275,534	R 140,290	28
Working for Water	NC Strydenburg	Department of Environmen	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 385,272	R 154,855	55
Working for Water	NW Buffelshoek	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1,145,549	R 244,278	39
Working for Water	KZN KwaNongoma	Department of Environmen	KN	Zululand (DC26)	Nongoma (KZN265)	R 481,323	R 108,013	26
Working for Water	SANP RICHTERSVELD	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 763,508	R 314,748	26
Working for Water	KZN Woodlots Upper Thukel	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,010,565	R 543,923	26
Working for Water	WFW NC Nababeep	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 268,379	R 119,676	36
Working for Water	WFW NC Kleinbegin	Department of Environmen	NC	Siyanda (DC8)	!Kheis (NC084)	R 508,416	R 187,743	41
Working for Water	WFW NC Henkries	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 737,109	R 92,003	37
Working for Water	WFW Collings Pass	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 4,077,189	R 850,142	113
Working for Water	KZN Kongolana	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 849,958	R 532,540	68
Working for Water	WC Brandwacht	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 901,612	R 350,887	76
Working for Water	Mpu Louws creek_Crocodile	Department of Environmen	MP	Nkangala (DC31)	Nkangala (DC31) - All or so	R 916,000	R 243,356	39
Working for Water	Gqishi(Midmar2)	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 559,340	R 430,258	114
Working for Water	NC KENHARDT	Department of Environmen	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 916,000	R 127,149	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN Iswp-Maphelane	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 132,750	R 73,338	20
Working for Water	SANP Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7,332,858	R 2,448,254	305
Working for Water	WCNCB Limietberg_New	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1,078,482	R 398,626	82
Working for Water	WOF GP Soshanguve IDT	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,592,720	R 749,089	95
Working for Water	WCNCB De Hoop	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1,300,702	R 381,358	59
Working for Water	NC Boegoeberg	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 486,912	R 270,559	43
Working for Water	KZN iSWP - uMkhuze	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 3,011,686	R 381,690	112
Working for Water	KZN Upper Tugela	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 250,061	R 214,765	31
Working for Water	KZN Rosetta	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 780,748	R 294,426	50
Working for Water	KZN Sanspruit	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 693,489	R 206,205	56
Working for Water	KZN Mpofana	Department of Environmen	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 855,135	R 442,087	54
Working for Water	SANP Special Project - Nama	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 2,123,510	R 1,475,815	194
Working for Water	KZN iSWP - Eastern Shores	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 3,000,000	R 1,042,359	323
Working for Water	KZN iSWP - Futululu	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 514,203	R 255,090	87
Working for Water	NW Aquatic Rodeplaatdam	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 876,550	R 455,284	57
Working for Water	Special Project Biocontrol Pro	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,894,827	R 1,053,284	41
Working for Water	KZN Umkhomazana	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 292,778	R 210,130	54
Working for Water	KZN Ngudwini	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,196,969	R 375,220	134
Working for Water	KZN Klipfontein	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 850,472	R 296,936	51
Working for Water	KZN Nyati	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 843,822	R 290,502	72
Working for Water	WFW LM_Mogalakwena	Department of Environmen	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 776,853	R 569,203	138
Working for Water	KZN Zinkwazi	Department of Environmen	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 480,759	R 232,535	46
Working for Water	NC DELPORTSHOOP	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 4,004,482	R 230,785	50
Working for Water	KZN Dukuduku	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1,500,000	R 1,062,601	192
Working for Water	EC Xuka Drift	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1,587,851	R 241,947	39
Working for Water	WFW EC Umzimvubu-Ntsizw	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,025,711	R 508,641	79
Working for Water	LM_Mokolo	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,248,504	R 617,696	185
Working for Water	KZN LOWER UMFOLOZI	Department of Environmen	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 1,594,395	R 530,758	131
Working for Water	FS Vredeford Dome	Department of Environmen	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 453,915	R 183,233	40
Working for Water	SANP SPECIAL PROJECT 3	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 749,640	R 307,070	19
Working for Water	SANP Special Project - Farlei	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 4,835,063	R 4,781,040	313
Working for Water	Mpu Lydenburg	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 288,583	R 94,426	38
Working for Water	KZN Stoffelton	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 503,895	R 350,123	75
Working for Water	WC Citrusdal Riparian	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 3,129,444	R 2,969,680	338

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	LM_Lebowakgomo	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 492,384	R 410,689	121
Working for Water	LM_Zebedela	Department of Environmen	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 926,202	R 681,394	147
Working for Water	KZN Eston	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 564,983	R 131,005	38
Working for Water	Rhodes University	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 950,000	R 47,610	3
Working for Water	Special Project CN Bio-Contr	Department of Environmen	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 1,605,322	R 184,267	16
Working for Water	Mpu Olifants	Department of Environmen	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or so	R 916,000	R 437,903	123
Working for Water	KZN Pongola	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 916,000	R 323,931	47
Working for Water	Sanp WoL Kgalagadi	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 811,163	R 563,320	68
Working for Water	EC Great Fish River	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 2,036,070	R 195,621	93
Working for Water	Mpu Eerstehoek	Department of Environmen	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or so	R 916,000	R 337,244	49
Working for Water	WC Jan Dissels	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 646,457	R 461,148	105
Working for Water	EC Cengcane Forestry WFF	Department of Environmen	EC	Amathole (DC12)	Amathole (DC12) - All or so	R 2,002,547	R 429,266	27
Working for Water	NC Tsineng	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathamba (NC077)	R 302,656	R 200,191	36
Working for Water	Special Project Okhombe Reh	Department of Environmen	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 2,000,000	R 1,304,735	180
Working for Water	Special Project GRGMUN Ch	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 552,307	R 437,913	13
Working for Water	Special Project CN Spekboom	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 308,725	R 49,619	27
Working for Water	Special Project CN Chipper	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916,000	R 206,622	28
Working for Water	Special Project CN Aquatics	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 200,589	R 123,363	18
Working for Water	WFW NC Keimoes	Department of Environmen	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 201,079	R 96,409	27
Working for Water	SANP Special Project - Marak	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1,448,757	R 731,164	55
Working for Water	Special Project Hydrilla Boat	Department of Environmen	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - A	R 916,000	R 265,625	5
Working on Fire	Ongeleksneck	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2,324,074	R 770,049	39
Working for Water	NW Hexriver	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,280,358	R 749,179	95
Working on Fire	Frankfort	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2,420,910	R 560,958	25
Working on Fire	Soekmekaar	Department of Environmen	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2,420,910	R 1,178,679	40
Working on Fire	Dwesa	Department of Environmen	EC	Amathole (DC12)	Amathole (DC12) - All or so	R 1,743,055	R 773,358	46
Working on Fire	Qumbu	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1,452,546	R 698,501	46
Working on Fire	Ficksburg	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2,324,074	R 1,024,381	32
Working on Fire	Addo	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2,130,401	R 843,428	39
Working on Fire	Engcono	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2,420,910	R 981,919	42
Working on Fire	Elangeni	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2,130,401	R 943,457	59
Working for Water	EC Qunu/ Simba Mdashe	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 646,522	R 186,916	49
Working on Fire	Bethlehem	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 4,938,657	R 1,985,801	65
Working for Water	EC Willowvale/ Shixini WFW	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 1,091,144	R 962,051	109

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Naledi	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2,517,746	R 1,047,820	29
Working for Water	SANP Land incentive TMNP	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 400,000	R 203,315	53
Working for Water	SANP WfW Tsitsikamma Eas	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2,540,154	R 944,998	148
Working for Water	SANP Eco Furniture Factory	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4,620,922	R 1,432,516	103
Working for Water	SANP Eco Furniture Factory	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 4,620,922	R 567,056	133
Working for Water	SANP Addo Alien Fish	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 901,106	R 255,092	22
Working for Water	LM_Thabina-special project	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 852,221	R 357,236	67
Working for Water	WCNCB Geelkrans	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 285,047	R 68,762	27
Working for Water	SANP Special Project WoL W	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,002,374	R 447,099	38
Working on Fire	Bultfontein	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2,130,401	R 86,830	8
Working for Water	WCNCB Outeniqua	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 879,489	R 197,412	80
Working for Water	KZN Maguzwane	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 397,690	R 160,381	37
Working for Water	GP Bronkhorstspuit	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 2,380,866	R 1,360,235	274
Working for Water	SPECIAL PROJECT-KZN-H	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,145,000	R 26,690	12
Working for Water	SANP Special Project WEco	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 2,190,302	R 1,368,897	135
Working for Water	SANP Special Project WEco	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1,350,714	R 886,935	94
Working for Water	SANP Special Project WEco	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2,501,079	R 1,427,130	237
Working for Water	SANP Special Project WEco	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4,457,079	R 1,255,596	112
Working for Water	SANP Special Project Wildlif	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 7,084,360	R 124,834	51
Working for Water	SPECIAL PROJECT-NC-CY	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 916,000	R 50,712	32
Working for Water	SPECIAL PROJECT NDM R	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 540,177	R 152,521	22
Working for Water	KZN Mnweni	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 228,777	R 113,346	25
Working for Water	EC Umthatha River1	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3,020,563	R 1,280,381	102
Working for Water	WCNCB Goukamma	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 340,693	R 79,773	37
Working for Water	EC Ntywenka	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2,234,339	R 1,151,935	62
Working for Water	WCNCB Gamkaberg_New	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 406,777	R 104,283	30
Working for Water	special project grgmum pamp	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 869,497	R 201,921	56
Working for Water	Special Project GRGMUM BI	Department of Environmen	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 473,580	R 158,164	11
Working for Water	Special Project BVM Chipper	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 520,996	R 133,375	18
Working for Water	Special project berg aquatic	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 737,237	R 123,362	7
Working for Water	SANP Mapungubwe	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 444,063	R 232,148	13
Working for Water	SANP Special Project WEco	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,032,206	R 1,089,628	86
Working for Water	WFW SANP Special Project	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1,363,420	R 484,961	170
Working for Water	EC Willowvale	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 4,318,617	R 1,159,539	110

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EC Nahoon River Waterweeds	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 580,617	R 287,337	40
Working for Water	EC Mthatha River Waterweed	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 916,000	R 183,687	27
Working for Water	EC Mhlontlo Forestry	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 5,627,377	R 2,074,314	158
Working for Water	Special Project NDM Chipper	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 916,000	R 59,626	11
Working for Water	KZN Umlaas	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 679,901	R 243,318	60
Working for Water	SPECIAL PROJECT-CPT-AC	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 960,000	R 24,341	19
Working for Water	KZN Ntuzuma	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 654,777	R 182,356	39
Working for Water	KZN Goedetrou	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,705,867	R 698,845	164
Working for Water	Mpu Peebles_North	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 107,775	26
Working for Water	KZN Bulwer Biosphere	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 443,020	R 187,296	30
Working for Water	KZN Mhlathuze Waterweeds	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 765,065	R 78,836	16
Working for Water	WFW SANP Special Project	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2,000,000	R 852,931	70
Working for Water	WFW SANP Special Project	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 1,215,787	R 675,823	86
Working for Water	WFW SANP Special Project	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 2,306,945	R 2,246,003	128
Working for Water	SANP WfW Addo North West	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 4,001,558	R 1,378,926	191
Working for Water	SANP WfW West Coast New	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,319,993	R 972,624	110
Working for Water	SANP WfW Addo Central	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 7,169,833	R 2,372,993	247
Working for Water	KZN Turn Table Trust	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 576,735	R 353,502	67
Working for Water	KZN Solokholo	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 443,590	R 261,749	42
Working for Water	SANP Special Project - Mtn Z	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2,032,206	R 1,545,883	103
Working for Water	KZN C. Umkomaas - Sappi	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 382,345	R 180,805	38
Working for Water	WCNCB Genadendal	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 2,112,036	R 565,504	125
Working for Water	WFW SANP Camdeboo	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 1,712,355	R 745,994	59
Working for Water	WFW SANP Augrabies 2	Department of Environmen	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 4,001,559	R 341,930	21
Working for Water	SANP Namaquwa	Department of Environmen	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or so	R 724,285	R 373,852	57
Working for Water	WCNCB Walkerbay Nature R	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 1,328,247	R 691,044	98
Working for Water	WCNCB Upper Palmiet	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 723,132	R 267,733	117
Working for Water	WCNCB Swartberg	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 832,544	R 235,960	80
Working for Water	WCNCB Steenbras	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 347,565	R 265,877	43
Working for Water	WCNCB Jonkershoek_New	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,020,948	R 302,118	43
Working for Water	WC Klipwerf	Department of Environmen	NC	Namakwa (DC6)	Namakwa (DC6) - All or so	R 1,643,083	R 312,831	137
Working for Water	WCNCB Helderberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 395,007	R 249,077	74
Working for Water	WFW EC Buffalo Rooikrantz	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1,977,439	R 591,458	79
Working for Water	WCNCB Elandsloof_New	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 376,412	R 98,805	48

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WCNCB Cape Flats	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 378,326	R 8,174	18
Working for Water	WC Worcester	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 876,073	R 133,099	54
Working for Water	WC Rondekop Fixed	Department of Environmen	NC	Namakwa (DC6)	Namakwa (DC6) - All or so	R 1,740,262	R 640,900	117
Working for Water	WC Onrus	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 874,804	R 199,709	95
Working for Water	WC Moordkuyl	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 755,881	R 364,734	86
Working for Water	WC Leeu Gamka	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 740,390	R 183,806	53
Working for Water	WC Kwaggaskloof	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 2,236,863	R 1,163,171	231
Working for Water	WFW WCNCB Grootvadersb	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 343,762	R 154,255	40
Working for Water	WCNCB Hottentots Holland	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 3,292,429	R 1,153,475	236
Working for Water	SANP TMNP North New	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 4,151,777	R 1,237,467	291
Working for Water	KZN Loteni Tribal	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,015,972	R 733,557	107
Working for Water	WFW WC Hermon	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 346,209	R 41,908	12
Working for Water	WFW WC Beaufort Wes	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1,132,149	R 600,228	78
Working for Water	WFW NC Vioolsdrif	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 419,917	R 160,463	70
Working for Water	WFW NC Warrenton	Department of Environmen	NC	Frances Baard (DC9)	Magareng (NC093)	R 341,136	R 81,676	25
Working for Water	WFW NC Zwartkop	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 523,623	R 45,018	12
Working for Water	WFW NC Upington	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 258,755	R 138,127	21
Working for Water	WFW NC Pella	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 416,561	R 335,469	115
Working for Water	WFW NC Onseepkans	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 618,862	R 143,023	39
Working for Water	SANP Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2,437,289	R 1,229,158	70
Working for Water	WFW NC Brandvlei	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 750,919	R 56,657	25
Working for Water	WFW EC Barkly East	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2,142,160	R 225,320	41
Working for Water	SANP TMNP Central New	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 5,513,920	R 1,914,874	312
Working for Water	SANP KNP Land Care	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1,464,208	R 924,373	38
Working for Water	SANP KNP North	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,648,322	R 1,424,113	89
Working for Water	WFW EC Umtata Basin	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2,119,389	R 504,628	108
Working for Water	WFW EC Pondoland	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3,400,460	R 1,132,728	152
Working for Water	WFW EC Keiskamma	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1,805,414	R 599,880	134
Working for Water	WFW EC Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,651,134	R 532,424	57
Working for Water	WFW EC Coffee Bay	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 1,931,260	R 725,544	83
Working for Water	WC Kleinriver	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 2,200,056	R 779,358	280
Working for Water	WFW NC Niekerkshoop	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 251,865	R 221,827	59
Working for Water	FS JACOBSDAL	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1,417,481	R 606,897	125
Working for Water	EC PES Mzimvubu Vuvu	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 304,660	R 72,298	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EC Mkambati	Department of Environmen	EC	Amathole (DC12)	Amathole (DC12) - All or so	R 1,989,185	R 515,144	115
Working for Water	WC Asbos_DWAF	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2,138,069	R 1,319,936	199
Working for Water	EC Engcobo	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1,187,250	R 143,076	41
Working for Water	FS Petrusburg	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 603,655	R 124,474	23
Working for Water	FS Luckoff	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 443,384	R 126,548	30
Working for Water	FS Little Caledon	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 770,225	R 314,513	47
Working for Water	FS Ladybrand	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 1,202,405	R 598,192	102
Working for Water	WC Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 322,664	R 53,823	42
Working for Water	FS Hertzogville	Department of Environmen	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 630,750	R 227,125	63
Working for Water	SANP KNP Far North	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 1,779,789	R 794,247	67
Working for Water	GP RIETVLEI	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,400,043	R 1,371,481	89
Working for Water	GP MAGALIES	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 1,023,485	R 575,384	67
Working for Water	GP HENNOPS	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 828,514	R 52,606	29
Working for Water	Environmental	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 916,000	R 57,813	13
Working for Water	CRADLE OF HUMANKIND	Department of Environmen	GP	West Rand (DC48)	West Rand (DC48) - All or s	R 1,219,491	R 272,562	55
Working for Water	FS VAN REENEN	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 916,000	R 245,906	108
Working for Water	FS Upper Wilge	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 916,000	R 384,317	123
Working for Water	NW Lower Kwena	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,479,015	R 730,093	96
Working for Water	FS Boshoff	Department of Environmen	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 916,000	R 431,786	77
Working for Water	FS Koffiefontein	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 370,231	R 43,651	31
Working for Water	SANP Tankwa Karoo	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 2,105,323	R 1,671,992	161
Working for Water	WC Karatara	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 348,961	R 44,095	43
Working for Water	WC Gwaiing	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 232,378	R 108,523	50
Working for Water	WC Gannabos Fixed	Department of Environmen	NC	Namakwa (DC6)	Namakwa (DC6) - All or so	R 1,728,051	R 257,461	121
Working for Water	WC Duivenhoks	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 1,436,468	R 296,061	78
Working for Water	WC Citrusdal	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 2,732,998	R 142,004	141
Working for Water	WC Calvinia	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 695,165	R 216,404	130
Working for Water	WC Buffeljags	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 1,108,868	R 246,215	87
Working for Water	WC Breede River	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 916,000	R 1,269	3
Working for Water	EC Tsomo	Department of Environmen	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 693,329	R 359,913	87
Working for Water	WC Asbos_TCTA	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2,553,697	R 401,999	126
Working for Water	EC Pott Tsitsa	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1,582,464	R 136,131	67
Working for Water	EC Umnga Flats 1	Department of Environmen	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or	R 1,284,546	R 260,287	68
Working for Water	EC Pott River	Department of Environmen	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or	R 71,743	R 45,666	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Marakele	Department of Environmen	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 1,387,831	R 536,659	65
Working for Water	SANP Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 6,871,559	R 1,857,826	404
Working for Water	EC Xuka UKDM	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2,092,985	R 297,443	73
Working for Water	SANP KNP South 2	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3,867,838	R 1,539,594	129
Working for Water	SANP KNP South 1	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3,302,600	R 1,474,907	134
Working for Water	EC Umnga Mac 2 (Mbidlana)	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2,026,633	R 284,153	74
Working for Water	WC Berg River	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,618,656	R 303,978	151
Working for Water	LM_Gravelotte	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 777,818	R 35,002	31
Working for Water	SANP TMNP South New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5,556,468	R 2,361,972	350
Working for Water	KZN Elandskop	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,619,603	R 867,962	108
Working for Water	GP Klerksdorp	Department of Environmen	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 987,836	R 68,189	29
Working for Water	GP Jukskei	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,595,405	R 541,920	155
Working for Water	WFW GP Dabula Manzi	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,519,144	R 178,373	94
Working for Water	WFW GP Apies Rivier IDT	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 2,509,365	R 739,380	123
Working for Water	WFW EC Umzimv-Ongeluksn	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,597,020	R 626,680	108
Working for Water	WFW EC Port St Johns	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2,076,864	R 746,798	85
Working for Water	LM_Musina_Mbodi Special P	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 2,756,860	R 1,233,464	258
Working for Water	LM_Mamatola	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,603,791	R 754,000	215
Working for Water	NW Tolwane River	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,279,705	R 881,329	121
Working for Water	KZN Hluhluwe	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1,573,522	R 752,172	105
Working for Water	EC Cata Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 2,500,000	R 229,353	30
Working for Water	KZN Upper Lovu	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 563,662	R 148,587	47
Working for Water	EC Umzimv-Mdakeni	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,181,088	R 474,099	82
Working for Water	KZN Nxamalala	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,330,738	R 651,980	117
Working for Water	KZN Mfule	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,767,380	R 493,306	126
Working for Water	WFW EC Umzimv-Njijini	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,051,605	R 646,042	79
Working for Water	WFW EC Umzimv-Mvenyane	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,935,389	R 769,587	115
Working for Water	WFW EC Umzimv-Madlangal	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,446,980	R 620,108	118
Working for Water	WFW EC Lambasi	Department of Environmen	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or s	R 1,130,159	R 496,470	58
Working for Water	WFW WC Protea	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 2,558,015	R 158,626	93
Working for Water	KZN Mkhobeni	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 676,437	R 292,056	56
Working for Water	EC Kubusi River	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1,852,637	R 587,763	139
Working on Fire	Tzaneen	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,227,237	R 1,119,198	62
Working for Water	FS Marquard	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 916,000	R 69,848	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	FS Paul Roux	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 916,000	R 273,184	29
Working for Water	SANP Mokala	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 720,707	R 319,239	15
Working for Water	SANP Addo Bio-control	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 916,000	R 18,780	39
Working for Water	FS Jordaan	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 723,438	R 243,506	42
Working for Water	Sustainable land based Worki	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 506,368	R 253,005	53
Working for Water	FS Dealsville	Department of Environmen	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 891,058	R 633,182	156
Working for Water	C43D1001	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 996,527	R 158,766	31
Working for Water	EC Rocklands Wage Incentive	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 2,500,000	R 109,901	31
Working for Water	LM_Litshovu	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,579,690	R 802,837	69
Working for Water	EC Tsitsikamma Wage Incenti	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,003,356	R 683,211	95
Working for Water	EC Buffalo City	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 844,068	R 218,715	65
Working for Water	SANP Touwsriver	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2,574,555	R 910,422	176
Working for Water	Special Project - TMNP Milli	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,157,931	R 708,099	91
Working for Water	Alien Plant Clearing	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 1,297,052	R 590,483	136
Working for Water	GP Sesmylspruit IDT	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,351,721	R 209,692	49
Working for Water	GP Roodepoort IDT	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,147,172	R 269,551	72
Working for Water	GP Mogale City IDT	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 864,731	R 277,872	66
Working for Water	KZN WaterWeeds	Department of Environmen	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 2,886,360	R 983,402	155
Working for Water	NW Zeerust	Department of Environmen	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 1,420,386	R 661,968	76
Working for Water	LM_Lower Steelpoort	Department of Environmen	LP	Greater Sekhukhune (DC4	Greater Sekhukhune (DC47)	R 1,049,128	R 607,123	126
Working for Water	EC Kouga	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 5,858,624	R 3,339,722	272
Working for Water	KZN ValleyThousand Hills	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 1,577,467	R 1,391,898	190
Working for Water	Mpu Barberton	Department of Environmen	MP	Ehlanzeni (DC32)	Umgijima (MP323)	R 1,545,748	R 962,952	190
Working for Water	Mpu Robbers Pass	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 400,323	R 341,672	64
Working for Water	Mpu Hazyview_Sabaan	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 470,783	R 317,711	78
Working for Water	EC Van Stadens River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 2,397,109	R 1,994,537	92
Working for Water	EC St Francis Bay	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 7,224,436	R 2,845,778	141
Working for Water	EC Thicket Rehab (Carbon)	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 8,126,553	R 1,869,198	302
Working for Water	EC Kouga Nursery	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2,572,425	R 2,136,356	49
Working for Water	NW Bophirima	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 1,325,615	R 805,872	152
Working for Water	KZN Gongolo	Department of Environmen	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 569,295	R 488,669	93
Working for Water	KZN Lions River	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1,595,170	R 33,893	20
Working for Water	EC Katberg	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 3,437,647	R 1,528,609	168
Working for Water	EC Baviaans	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 4,327,189	R 1,025,357	105

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EC Albany	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 4,793,788	R 1,966,928	140
Working for Water	EC Post Retief	Department of Environmen	EC	Amathole (DC12)	Nxuba (EC128)	R 3,439,631	R 3,341,557	138
Working for Water	Mpu Driekoppies	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 916,000	R 722,451	156
Working for Water	EC High Altitude	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 629,717	R 153,349	8
Working for Water	KZN Bushmens	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,690,549	R 595,749	156
Working for Water	LM_Wolkberg	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 534,653	R 313,378	80
Working for Water	LM_Letaba	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,281,656	R 634,710	141
Working for Water	EC Sand Bulk River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 4,268,784	R 2,363,963	162
Working for Water	LM_Luvuvhu	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 904,872	R 521,510	122
Working for Water	NW Groot Marico	Department of Environmen	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 1,157,325	R 926,021	121
Working for Water	NW Sterkstroom	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,411,971	R 767,534	119
Working for Water	EC Kromme	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7,576,074	R 2,322,651	236
Working for Water	EC Nshubane Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 3,301,622	R 1,140,067	100
Working for Water	EC Swartkops River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1,339,942	R 1,057,492	27
Working for Water	EC Tsolo Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 915,988	R 489,059	35
Working for Water	Special Project Matiwane	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4,413,553	R 2,403,478	164
Working for Water	WFW LM_Nzhelele	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 488,811	R 69,879	27
Working for Water	GP Q_O_NIGHT	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,386,293	R 706,978	143
Working for Water	Mpu Blyde river	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 502,648	R 338,726	65
Working for Water	LM_Mutoti	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,042,885	R 442,377	93
Working for Water	KZN Northern Woodstock	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,688,263	R 751,267	180
Working for Water	LM_Lower Olifants	Department of Environmen	LP	Greater Sekhukhune (DC4	Greater Sekhukhune (DC47)	R 1,299,227	R 885,566	162
Working for Water	LM_Laphalala	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 586,455	R 453,454	86
Working for Water	LM_Aquatics Olifants	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 916,000	R 76,838	7
Working for Water	Mpu Kwena Dam	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 164,247	R 83,373	18
Working for Water	WFW NC VOLOP	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 144,401	R 120,527	13
Working for Water	WFW LM_Legalameetse	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 916,000	R 560,758	112
Working for Water	WFW LM_Modjadji	Department of Environmen	LP	Greater Sekhukhune (DC4	Greater Sekhukhune (DC47)	R 1,269,140	R 631,530	118
Working for Water	LM Aquatics Litaba	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 648,697	R 418,831	57
Working for Water	SANP Addo Rehab	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2,501,080	R 1,797,164	178
Working for Water	LM_Mutshindudi	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,304,208	R 664,083	163
Working for Wetlands	KNP Wetlands	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,814,158	R 853,855	40
Working on Fire	Vaalwater	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2,227,237	R 1,177,995	32
Working for Water	SANP Land Incentice GRNP	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1,102,866	R 489,842	147

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Graskop	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 6,725,137	R 2,548,206	60
Working on Fire	De Wilt	Department of Environmen	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 2,420,910	R 1,085,298	34
Working for Water	EC Ngqamakwe	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 1,592,175	R 1,104,308	122
Working for Water	SANP Eco Furniture Factory	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 4,620,922	R 1,529,434	157
Working for Water	eThekwini High Altitude	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,681,284	R 1,190,113	44
Working on Fire	Drivers- MP	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,743,055	R 1,648,465	30
Working for Wetlands	LP Mutale	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 3,156,903	R 2,509,969	111
Working for Water	EC Special Project Technical/	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 916,000	R 436,681	122
Working for Water	SANP WoL KNP South	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,892,112	R 1,036,886	53
Working on Fire	Welverdiend	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 2,614,583	R 885,980	38
Working on Fire	Leeuwfontein	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 2,614,583	R 898,646	30
Working for Water	SANP WfW Mtn Zebra 2	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2,705,621	R 1,339,465	102
Working for Water	SANP WfW Bontebok New	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 403,940	R 249,946	16
Working for Water	LM_Verena	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 926,119	R 421,302	135
Working for Water	SANP Biocontrol - Addo Nort	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 1,822,514	R 915,529	166
Working for Water	Mareetsane	Department of Environmen	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 2,768,042	R 1,900,589	44
Working for Water	SANP Biocontrol - GRNP	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 770,788	R 278,877	45
Working for Water	FireWise	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3,865,221	R 1,626,677	199
Working on Fire	Nelspruit	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3,582,947	R 1,510,408	62
Working for Water	Urban Areas	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,483,454	R 643,903	169
Working for Water	Special Project CoCT Aquatic	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 915,000	R 173,860	162
Working for Water	SANP FG Addo NW WfW	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 3,274,937	R 64,359	4
Working for Water	SANP FG Addo WoL	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 2,349,104	R 64,940	3
Working for Water	SANP FG Camdeboo WfW	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,712,355	R 57,627	4
Working for Water	SANP FG MZNP WfW	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,885,798	R 163,186	9
Working for Water	SANP FG Karoo WoL	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,937,123	R 113,063	6
Working on Fire	Polokwane	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,227,237	R 595,445	31
Working for Water	SANP Biocontrol - Cape	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 378,675	R 251,654	59
Working for Water	SANP WoL Augrabies	Department of Environmen	NC	Siyanda (DC8)	Khara Hais (NC083)	R 686,318	R 305,063	41
Working for Water	SANP FG Addo Central WfW	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 4,771,008	R 125,316	6
Working for Water	Maluti Invader Species Transf	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2,409,957	R 1,140,675	119
Working for Water	Touwsriver	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 496,691	R 314,262	36
Working for Water	Bredasdorp	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 496,691	R 154,444	49
Working for Water	LM_CROCODILE	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,373,945	R 344,701	77

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Boshof	Department of Environmen	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1,743,055	R 501,213	29
Working on Fire	Brandfort	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1,743,055	R 682,192	28
Working on Fire	Lima Acres	Department of Environmen	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 1,743,056	R 463,040	48
Working on Fire	Base Managers	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,740,000	R 100,000	18
Working on Fire	Highveld	Department of Environmen	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 581,018	R 412,350	31
Working for Water	SPECIAL PROJECT-CPT-SP	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 916,000	R 1,692	6
Working for Water	SANP FG Addo Spekboom	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 4,199,201	R 168,900	8
Working for Wetlands	Upper Mzintlava	Department of Environmen	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or s	R 5,267,718	R 4,758,973	91
Working for Water	Table Mountain High Altitude	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5,043,853	R 1,652,251	45
Working for Water	Stellenbosch High Altitude	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3,362,568	R 1,059,999	27
Working for Water	Katberg High Altitude	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,681,284	R 611,449	12
Working for Water	Tsitsikama High Altitude	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,681,284	R 701,988	16
Working for Water	Knysna High Altitude	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 3,362,568	R 1,253,845	30
Working for Water	George High Altitude	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 3,362,568	R 1,201,767	26
Working for Water	Addo High Altitude	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 3,362,568	R 1,267,639	29
Working for Water	Baviaanskloof High Altitude	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 1,681,284	R 653,240	12
Working for Water	FireWise	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4,286,123	R 2,167,240	348
Working for Wetlands	Upper Wilge	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Maluti a Phofung (FS194)	R 2,794,300	R 2,141,625	97
Working on Fire	Warburton	Department of Environmen	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3,098,765	R 1,295,939	41
Working for Wetlands	Steelpoort	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1,945,428	R 1,557,091	34
Working for Wetlands	Seekoeivlei	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Phumelela (FS195)	R 2,600,000	R 2,499,953	38
Working for Wetlands	Rustenburg	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 19,132	R 19,132	13
Working for Water	Agulhas biodiversity Initiative	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 6,226,985	R 1,849,731	541
Working for Wetlands	Maluti A Phofung	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Maluti a Phofung (FS194)	R 7,183,300	R 2,231,250	112
Working for Wetlands	Lowveld	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 19,445,428	R 1,577,217	56
Working for Wetlands	LP Waterberg	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3,814,158	R 3,595,237	143
Working for Water	FireWise	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4,596,725	R 2,407,339	293
Working for Wetlands	Kamiesberg	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 1,549,400	R 1,469,724	160
Working for Wetlands	Wakkerstroom	Department of Environmen	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,541,250	R 1,188,653	28
Working on Fire	LEFPA	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2,711,419	R 1,315,889	49
Working for Water	SANP WoL Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Dihlabeng (FS192)	R 1,230,246	R 465,650	76
Working for Water	Greytown High Altitude	Department of Environmen	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,681,284	R 206,267	14
Working for Water	Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Maluti a Phofung (FS194)	R 1,356,935	R 1,147,440	67
Working for Water	NW Potchefstroom	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1,543,842	R 1,136,571	61

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Assist Prov office	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 484,182	R 84,220	8
Working on Fire	Training Academy	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 581,018	R 150,114	12
Working on Fire	Mlambongwane fire base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,162,037	R 555,228	28
Working on Fire	Belfast	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2,420,910	R 1,011,349	32
Working on Fire	Salique	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2,324,074	R 823,984	33
Working for Water	GP Aquatics Upper Vaal	Department of Environmen	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40)	R 1,683,971	R 471,879	81
Working on Fire	Injaka	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,839,892	R 1,524,112	33
Working for Water	Lusikisiki High Altitude	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3,362,568	R 1,370,569	27
Working on Fire	Badplaas	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2,420,910	R 970,299	41
Working on Fire	Ermelo	Department of Environmen	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 774,691	R 535,401	27
Working on Fire	Dulstroom	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1,452,546	R 750,927	32
Working on Fire	Nkomazi	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,324,074	R 1,048,197	66
Working on Fire	Barberton	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2,033,564	R 1,349,694	33
Working on Fire	Watervan de Borvern	Department of Environmen	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1,549,382	R 723,924	25
Working on Fire	Bulfour	Department of Environmen	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 2,324,074	R 1,060,238	30
Working on Fire	Graskop	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1,743,055	R 1,150,251	51
Working for Water	Emalahleni Elephants River	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2,746,142	R 999,333	198
Working on Fire	Mdala	Department of Environmen	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,839,892	R 876,715	34
Working for Water	SPECIAL PROJECT-KZN-MI	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 916,000	R 25,700	12
Working for Water	SPECIAL PROJECT-MP-PIE	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 27,500	12
Working for Water	SPECIAL PROJECT-MP-KA	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 63,490	12
Working for Water	SPECIAL PROJECT-MP-BA	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 62,320	15
Working for Water	SPECIAL PROJECT-MP-BA	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 63,390	12
Working for Water	SPECIAL PROJECT-MP SA	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 63,490	12
Working for Water	SPECIAL PROJECT-LP-TSA	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 916,000	R 55,700	18
Working for Water	SPECIAL PROJECT-LP-MO	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 916,000	R 35,850	13
Working for Water	SPECIAL PROJECT-LP-LEK	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 916,000	R 27,500	12
Working for Water	Special Project CN Alien Fish	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916,000	R 75,604	6
Working for Water	SPECIAL PROJECT-KZN-P	Department of Environmen	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 916,000	R 27,230	12
Working for Water	SPECIAL PROJECT-MP-WI	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 27,500	12
Working for Water	SPECIAL PROJECT-KZN-ET	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 916,000	R 27,500	12
Working for Water	SPECIAL PROJECT-KZN-D	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 916,000	R 26,420	12
Working for Water	SPECIAL PROJECT-KZN-C	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 916,000	R 36,960	12
Working for Water	SPECIAL PROJECT-GAUTE	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 916,000	R 15,620	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SPECIAL PROJECT-EC-TEP	Department of Environmen	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or s	R 916,000	R 27,110	24
Working for Water	SPECIAL PROJECT-EC-CY	Department of Environmen	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or s	R 916,000	R 20,825	23
Working for Water	Lima Rural Development Fou	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,416,000	R 924,765	195
Working for Water	CONSERVATION SOUTH A	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 916,000	R 288,445	88
Working for Water	SANP Biocontrol - Marakele	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 614,609	R 363,510	29
Working for Water	SPECIAL PROJECT-LP-DE	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 916,000	R 66,250	12
Working for Water	WC Brakkefontein CoCT	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 697,727	R 91,586	50
Working on Fire	WOF Ladysmith (WI)	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 69,122	R 69,122	22
Working on Fire	Wedela	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 59,410	R 59,410	25
Working on Fire	Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 196,836	R 128,265	19
Working for Water	KZN Sterkfontein	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 916,000	R 28,169	13
Working for Water	Vuthisa Charcoal Projects	Department of Environmen	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 257,184	R 74,053	28
Working for Water	SANP Eco Furniture Factory	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 916,000	R 179,188	51
Working for Water	NW Morula Sun	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 916,000	R 243,584	23
Working for Water	Special Project CWUA Chipp	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 916,000	R 28,032	23
Working for Water	SANP WOL BONTEBOK	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 183,869	R 88,821	13
Working for Water	SPECIAL PROJECT-MP-SC	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 25,250	12
Working for Water	Special Project Herbicide Assi	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916,000	R 40,716	9
Working for Water	SPECIAL PROJECT-MP-SC	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916,000	R 63,750	12
Working for Water	SPECIAL PROJECT-WC-VE	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 916,000	R 880	3
Working for Water	SANP Training Centres	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Thabo Mofutsanyane (DC19)	R 916,000	R 13,346	2
Working for Water	SANP FG Marakele WfW	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 916,000	R 74,074	5
Working for Water	SANP FG KNP South1 WfW	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 916,000	R 142,573	8
Working for Water	SPECIAL PROJECT-NW-GR	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 916,000	R 16,120	5
Working for Water	SANP FG KNP North WoL	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 916,000	R 25,302	2
Working for Water	SANP FG KNP North WfW	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 916,000	R 54,892	3
Working for Water	SANP FG KNP Far North Wf	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 916,000	R 77,641	4
Working on Fire	Ladysmith Structural	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 2,130,401	R 988,320	44
Working for Water	WC SP CN Feral Pigs	Department of Environmen	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 916,000	R 29,084	7
Working for Wetlands	Highveld	Department of Environmen	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or	R 2,150,000	R 1,587,370	25
Working for Water	Bethlehem - SANDF	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 661,089	R 67,120	47
Working for Water	Hoedspruit - SANDF	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 916,000	R 433,192	122
Working for Water	Northern Cape - SANDF	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,047,062	R 54,155	58
Working on Fire	WoF Provincial Officer	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 193,673	R 156,226	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	GP Magalies	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 1,600,000	R 880,772	74
Working for Water	KZN_NKANDLA_NEW	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,095,084	R 655,211	109
Working for Water	KZN Hazelmere-Mdloti	Department of Environmen	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,095,084	R 481,554	50
Working on Fire	Hilbrow	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2,130,401	R 493,579	28
Working for Water	LM_Soupanberg Aquatics	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 221,146	R 153,986	48
Working for Water	Paardeberg Sustainable Initiati	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 4,361,327	R 596,564	159
Working for Water	Pretoria Central - SANDF	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 816,764	R 206,631	256
Working for Wetlands	Maputaland	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 2,944,000	R 2,865,869	52
Working for Wetlands	INKomati	Department of Environmen	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1,940,000	R 1,896,549	23
Working for Water	SANP Biocontrol - Addo Cent	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 862,324	R 313,740	97
Working on Fire	Crew Leaders MP	Department of Environmen	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or so	R 968,364	R 341,303	24
Working for Water	Special Project CoCT House	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 459,992	R 258,840	15
Working for Water	New Venture Project	Department of Environmen	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 400,000	R 122,542	20
Working for Water	SANP Eco Furniture Factory	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 915,000	R 408,271	57
Working for Water	SANP WoL Kruger South Bus	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,717,658	R 708,609	114
Working for Water	Cape West Coast Biosphere (	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 3,888,446	R 1,462,557	149
Working for Wetlands	Rustenburg Wetland	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 968,375	R 669,402	18
Working for Water	WC Breede CBRWUA	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 465,380	R 83,575	47
Working on Fire	Ladismith Structural	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 2,130,401	R 313,729	23
Working for Water	EC Upper Tsitsana WFW	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2,713,504	R 345,986	105
Working on Fire	WoF Limpopo Structural	Department of Environmen	LP	Mopani (DC33)	Mopani (DC33) - All or som	R 774,691	R 361,717	12
Working on Fire	NATENVWOF2016	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 581,018	R 98,667	8
Working for Water	WC South Peninsula CoCT	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 432,760	R 111,376	42
Working for Water	WC SANDF WINGFIELD	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916,000	R 67,821	11
Working for Water	WC Groot Brak Riparian	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1,315,241	R 255,842	81
Working for Water	Herbicide Assistance - Blue C	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 916,000	R 15,805	4
Working on Fire	Mamre	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,839,892	R 222,886	28
Working for Water	6 SAI SANDF	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 776,149	R 11,299	22
Working for Water	NC Van Wyksvlei	Department of Environmen	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 629,438	R 189,031	46
Working for Water	Urban PE SANDF	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 776,149	R 218,514	66
Working for Wetlands	iSimangaliso Wetland Park	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1,500,000	R 1,270,115	502
Working on Fire	Provincial Office	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 650,000	R 170,702	10
Working on Fire	Provincial Office	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,743,055	R 154,245	9
Working for Water	Potchefstroom - SANDF	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Dr Ruth Segomotsi Mompoti	R 680,081	R 79,106	51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Bluff SANDF	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 697,991	R 46,813	26
Working for Water	Hammanskraal - SANDF	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 815,096	R 199,029	67
Working for Water	Soweto - SANDF	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 751,024	R 108,966	57
Working for Water	Heidelberg - SANDF	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 831,174	R 75,349	56
Working for Water	SANP Biocontrol - Kruger	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 868,025	R 345,134	12
Working on Fire	Eden	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 1,839,892	R 207,574	23
Working for Land	Aganang	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 2,122,819	R 1,883,976	351
Working on Fire	Middleburg	Department of Environmen	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 2,324,074	R 931,592	37
Working on Fire	Jourbertina	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,936,728	R 776,968	37
Working on Fire	Koffiefontein	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 2,711,419	R 1,112,010	32
Working on Fire	Mkhambati	Department of Environmen	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2,324,074	R 963,917	39
Working on Fire	Witelsbos	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2,420,910	R 1,014,333	52
Working on Fire	WoF Qwaqwa Structural	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2,711,419	R 705,029	12
Working for Land	Vembe S/P	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,330,360	R 3,211,286	667
Working on Fire	Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,743,055	R 734,895	59
Working for Water	Kwa Memela FireWise	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 3,654,770	R 1,463,030	251
Working for Land	Aganang S/P	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 1,315,913	R 976,874	251
Working on Fire	Ukhahlamba	Department of Environmen	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or	R 2,324,074	R 1,001,118	30
Working for Land	Fetakgomo S/P	Department of Environmen	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2,468,147	R 1,968,763	257
Working for Land	Tubatse East S/P	Department of Environmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1,699,934	R 843,550	148
Working for Land	Tubatse East	Department of Environmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1,782,000	R 1,606,081	287
Working on Fire	Port St John	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1,839,892	R 712,189	33
Working on Fire	Baviaanskloof	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 1,646,219	R 676,770	48
Working on Fire	Bloemfontein	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,517,746	R 1,072,032	29
Working for Water	Mutale FireWise	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 3,133,718	R 1,497,122	273
Working for Water	Project Onkarabile	Department of Environmen	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 8,908,774	R 1,430,793	446
Working for Wetlands	Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,836,891	R 268,923	28
Working for Land	Tubatse West S/P	Department of Environmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2,750,042	R 2,315,175	284
Working on Fire	Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2,614,583	R 1,180,478	35
Working for Wetlands	KZN North	Department of Environmen	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2,283,392	R 1,471,293	30
Working for Wetlands	Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,752,975	R 1,277,384	30
Working for Wetlands	Gatberg	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 6,403,307	R 6,027,649	101
Working on Fire	Tulbach	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2,711,419	R 1,142,605	48
Working on Fire	Winburg	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2,420,910	R 980,872	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Jonkershoek	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2,808,256	R 1,159,362	56
Working on Fire	Walkerbay	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 2,614,583	R 1,052,756	43
Working on Fire	Limietberg	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 2,808,256	R 1,245,032	50
Working on Fire	Clarens	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2,517,746	R 1,089,093	28
Working on Fire	Delpportshoop	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2,324,074	R 1,344,315	26
Working on Fire	False Bay	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,679,783	R 1,541,240	64
Working on Fire	Ntywenka	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2,324,074	R 872,085	36
Working on Fire	Longmore	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 2,420,910	R 1,006,590	63
Working on Fire	Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,936,728	R 846,044	44
Working on Fire	Dewetsdorp	Department of Environmen	FS	Xhariep (DC16)	Naledi (FS164)	R 2,614,583	R 1,129,251	43
Working on Fire	Nqadu	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2,614,583	R 1,071,018	47
Working on Fire	Manzamyama	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1,355,710	R 702,068	31
Working on Fire	Assist Prov	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 193,673	R 66,638	5
Working on Fire	Fort Donald	Department of Environmen	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2,420,910	R 1,033,704	29
Working on Fire	Crewleaders @ other bases	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2,324,074	R 105,546	13
Working for Water	Eshawe FireWise	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3,654,770	R 1,018,465	140
Working for Wetlands	Baviaanskloof	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 1,252,000	R 457,435	44
Working on Fire	Vingerkraal	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2,227,237	R 807,326	29
Working on Fire	Harrismith	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2,227,237	R 1,014,931	29
Working on Fire	WoF KZN Howick Structural	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1,162,037	R 598,534	12
Working on Fire	WoF Hoedspruit Structural	Department of Environmen	LP	Mopani (DC33)	Mopani (DC33) - All or som	R 1,065,200	R 712,507	15
Working on Fire	Molemole	Department of Environmen	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,227,237	R 935,473	31
Working on Fire	Blouberg	Department of Environmen	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,033,564	R 787,610	27
Working on Fire	Entabeni	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,130,401	R 858,841	28
Working on Fire	Iepelle-kumbi	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2,130,401	R 878,551	26
Working on Fire	Giyane	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,324,074	R 955,987	41
Working for Water	Makapanstad Bush Encroach	Department of Environmen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3,460,755	R 1,235,961	142
Working on Fire	Laphalela	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2,033,564	R 790,267	29
Working on Fire	Lusikisiki	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2,614,583	R 921,720	48
Working on Fire	Mamabolo	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,324,074	R 878,438	33
Working on Fire	Phiphidis	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,420,910	R 1,398,714	30
Working on Fire	Sondela	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2,227,237	R 919,219	37
Working on Fire	Mokgopong	Department of Environmen	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1,936,728	R 860,719	32
Working on Fire	Maphongubwe	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 1,162,037	R 529,731	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Nebo	Department of Environmen	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,324,074	R 937,303	27
Working on Fire	Marekele	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2,324,074	R 810,047	27
Working on Fire	Melmoth	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2,033,564	R 882,176	37
Working on Fire	Loustrichadt	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,324,074	R 1,025,029	29
Working on Fire	Crewleaders @ other bases	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 677,855	R 104,712	9
Working on Fire	Barberspan	Department of Environmen	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 2,420,910	R 1,073,291	41
Working for Water	Wildlands Natural Resource	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 8,932,348	R 2,673,604	277
Working on Fire	Ugie	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2,808,256	R 1,178,528	68
Working for Water	Tzaneen	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6,725,137	R 2,025,794	80
Working on Fire	Stutterheim	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 5,035,493	R 2,289,894	95
Working on Fire	Kgaswane	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Dr Ruth Segomotsi Momp	R 2,324,074	R 905,326	31
Working on Fire	Wolmaransstad	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 2,227,237	R 912,131	28
Working on Fire	Danielkrul	Department of Environmen	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 2,517,746	R 1,008,920	30
Working on Fire	Katberg	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,549,382	R 834,875	60
Working on Fire	Kagisano	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 2,420,910	R 969,376	27
Working on Fire	Pilanesberg	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2,227,237	R 991,867	34
Working on Fire	Crew leaders @ other bases	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Dr Kenneth Kaunda (DC40)	R 581,018	R 44,877	6
Working on Fire	Memel	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 2,324,074	R 1,040,724	29
Working on Fire	Vaalkops	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2,420,910	R 1,029,842	37
Working on Fire	Jansenville	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 2,517,746	R 1,021,652	70
Working on Fire	Christiana	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 2,324,074	R 1,095,033	34
Working on Fire	Mafikeng	Department of Environmen	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 2,324,074	R 1,061,992	59
Working on Fire	Reivilo	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 2,711,419	R 1,087,424	45
Working on Fire	Clocolan	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2,420,910	R 1,116,036	36
Working on Fire	Madikwe	Department of Environmen	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 2,033,564	R 999,011	45
Working on Fire	Rust de winter	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2,614,583	R 201,945	41
Working on Fire	Zastron	Department of Environmen	FS	Xhariep (DC16)	Mohokare (FS163)	R 2,517,746	R 1,073,845	27
Working on Fire	Boskop	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 2,033,564	R 1,089,369	37
Working on Fire	Cradle of Humankind	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 2,517,746	R 536,922	36
Working on Fire	Nkandla	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2,130,401	R 888,725	36
Working on Fire	Ingogo	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,839,892	R 866,696	29
Working on Fire	Kranskop/Eshane	Department of Environmen	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2,033,564	R 799,701	27
Working on Fire	Kokstad	Department of Environmen	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2,227,237	R 1,102,964	38
Working on Fire	Kwambonambi	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,420,910	R 1,096,309	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Mamusas	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 2,033,564	R 901,813	34
Working on Fire	Bekkersdal	Department of Environmen	GP	West Rand (DC48)	Westonaria (GT483)	R 2,033,564	R 833,927	32
Working on Fire	Magaliesburg	Department of Environmen	GP	West Rand (DC48)	Westonaria (GT483)	R 2,227,237	R 994,277	35
Working on Fire	Vryheid	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,420,910	R 1,217,123	37
Working on Fire	Suikerbosrand	Department of Environmen	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,324,074	R 1,008,675	34
Working on Fire	Giants Castle	Department of Environmen	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1,936,728	R 893,550	30
Working on Fire	Krugarsdorp	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 2,614,583	R 1,083,022	40
Working on Fire	Vaal marine	Department of Environmen	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,324,074	R 1,061,888	31
Working on Fire	Riversdale	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 5,326,002	R 1,515,116	79
Working on Fire	Vroulitjheid	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1,839,892	R 842,802	42
Working on Fire	Kluitjieskraal	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1,839,892	R 575,305	38
Working on Fire	Goudveld	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 3,195,601	R 1,019,452	47
Working on Fire	Bredasdorp	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 3,582,947	R 1,018,436	62
Working on Fire	The Grags	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 2,227,237	R 692,704	32
Working for Wetlands	Kromme River	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2,356,609	R 1,920,980	54
Working on Fire	Roodeplaat	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 2,130,401	R 919,469	35
Working on Fire	Piet Ritief	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2,517,746	R 955,458	26
Working for Water	SANP FG KNP South1	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 3,302,600	R 103,550	8
Working on Fire	Loskopdam	Department of Environmen	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2,033,564	R 1,289,422	43
Working for Wetlands	Gauteng South	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 2,398,515	R 2,105,799	94
Working on Fire	Lydenburg/ Sturkspruit	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2,130,401	R 1,068,588	31
Working for Water	Cape West Coast Biosphere (	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 3,888,446	R 324,037	83
Working on Fire	WoF Jansenville Structural	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 193,673	R 105,598	3
Working on Fire	WoF Ladysmith Structural	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 2,130,401	R 638,037	24
Working on Fire	Wilgeboom	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1,743,055	R 750,639	27
Working on Fire	WoF Mthatha Structural	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 968,364	R 493,420	10
Working on Fire	Winterton	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,936,728	R 962,256	33
Working on Fire	WoF Midvaal Structural	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1,162,037	R 543,047	16
Working on Fire	Shongweni	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,839,892	R 895,682	35
Working on Fire	WoF Grabouw Structural	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2,711,419	R 1,655,064	32
Working on Fire	WoF George Structural	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1,936,728	R 963,069	25
Working on Fire	WoF Ceres Structural	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2,033,564	R 1,431,273	26
Working on Fire	Ditholo	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 2,324,074	R 172,387	26
Working on Fire	Dinokeng	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 2,420,910	R 123,960	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Bulwer	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2,324,074	R 994,387	30
Working on Fire	Catheal Peak	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,936,728	R 830,604	29
Working on Fire	Eshowe	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,936,728	R 905,606	30
Working on Fire	Ixopo	Department of Environmen	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2,033,564	R 952,694	30
Working on Fire	WoF Midvaal VM Structural	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1,355,710	R 810,555	17
Working on Fire	Witfointein	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2,517,746	R 1,223,176	50
Working on Fire	Vaalharts	Department of Environmen	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or	R 2,324,074	R 1,039,627	34
Working on Fire	Hopefield	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2,420,910	R 679,873	36
Working on Fire	Piketberg	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 2,130,401	R 651,335	34
Working on Fire	Senekal	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Setsoto (FS191)	R 2,808,256	R 1,440,433	31
Working on Fire	Porteville	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 3,098,765	R 921,869	45
Working on Fire	Warden	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Phumelela (FS195)	R 2,711,419	R 1,221,389	31
Working on Fire	Helderberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,324,074	R 982,135	53
Working on Fire	Farleigh	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2,227,237	R 875,371	36
Working on Fire	Nuweberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,130,401	R 677,237	42
Working on Fire	George Dispatch	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1,118,364	R 249,248	24
Working on Fire	Rocksville	Department of Environmen	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 2,324,074	R 1,017,651	28
Working on Fire	Swellendam	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 2,808,256	R 1,147,999	44
Working on Fire	Mothibistad	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2,420,910	R 971,759	30
Working on Fire	Silvermine	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,324,074	R 885,947	34
Working on Fire	Newlands	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,324,074	R 1,053,269	79
Working for Wetlands	Agulhas	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2,468,559	R 2,328,788	186
Working for Wetlands	WC West Coast	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 1,749,000	R 1,726,682	110
Working for Wetlands	WC Peninsula	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,752,972	R 1,322,834	212
Working on Fire	Uniondale	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 4,163,965	R 1,621,786	59
Working for Wetlands	WC Duiwenhoks	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 1,752,972	R 1,635,698	165
Working on Fire	Kroonstad	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2,227,237	R 1,186,789	31
Working on Fire	Shafton	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2,614,583	R 1,376,671	40
Working on Fire	Mbazwana	Department of Environmen	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 2,614,583	R 1,116,704	30
Working on Fire	Harding/Weza	Department of Environmen	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1,549,382	R 840,051	28
Working on Fire	Qhudeni	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2,227,237	R 1,015,174	31
Working on Fire	Crewleaders @ other bases	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 1,162,037	R 269,260	14
Working on Fire	Edumbe	Department of Environmen	KN	Zululand (DC26)	eDumbe (KZN261)	R 2,033,564	R 930,973	29
Working on Fire	Ndumo	Department of Environmen	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,452,546	R 336,575	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Ulundi	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2,033,564	R 903,533	43
Working on Fire	Royal Natal	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2,420,910	R 996,989	26
Working on Fire	Underberg	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2,711,419	R 1,108,838	37
Working on Fire	Theunissen	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2,517,746	R 1,081,636	36
Working on Fire	Richmond	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2,033,564	R 1,044,147	29
Working for Water	EC Diya WFW	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 883,272	R 668,476	85
Working on Fire	Nomandieni	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,420,910	R 1,036,376	38
Working on Fire	Crewleaders @ other bases	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 968,364	R 264,824	35
Working on Fire	Hluhlwe	Department of Environmen	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,936,728	R 870,494	30
Working on Fire	WoF Graskop Structural	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 871,528	R 444,582	12
Working on Fire	WoF Mbombela Structural	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,258,873	R 665,608	14
Working on Fire	WoF Bushbuckridge (Thulam	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,162,037	R 630,431	16
Working on Fire	WoF KMIA Structural	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 774,691	R 573,937	10
Working on Fire	Windsorton	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1,743,055	R 922,319	57
Working for Wetlands	KZN Midlands	Department of Environmen	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1,742,786	R 1,699,830	37
Working on Fire	Umzimkhulu	Department of Environmen	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,033,564	R 1,029,408	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 7

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (SRP)

Number of Projects : 176

Average
manual workers
daily wage rate:

R 77.84

Totals : R 2,007,922,497 R 548,103,953 29,030

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	LP Control of Alien Plant (Do	Department of Environmen	LP	Greater Sekhukhune (DC4	Makhudutamaga (LIM473)	R 20,200,000	R 6,984,720	357
Working for Land	KZN - Empangeni Invasive Al	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 12,000,000	R 3,517,919	113
Greening and Open Space	GP-Establishment and Develo	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 5,000,000	R 68,889	5
Greening and Open Space	GP-Ramotse Community Park	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 8,000,000	R 145,268	33
Greening and Open Space	GP Greening of Mamelodi Sc	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 10,000,000	R 3,327,694	142
Greening and Open Space	EC-Mqanduli	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 18,000,000	R 4,474,069	411
People and parks	AP3 - WC - Dev. of Driftsand	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 15,675,700	R 7,877,525	36
Greening and Open Space	EC-Town Engcobo Public Spa	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8,000,000	R 258,058	195
Working for Land	EC-Elimination of Invasive S	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 5,000,000	R 12,451	3
Greening and Open Space	MP Masibekela Recreational	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10,000,000	R 1,098,168	143
Working for Land	LP Control of Bush Encroach	Department of Environmen	LP	Greater Sekhukhune (DC4	Greater Tubatse (LIM475)	R 12,799,613	R 1,262,561	245
Greening and Open Space	MP Mattys Zynloop Bomandu	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 4,000,000	R 224,600	114
Greening and Open Space	WC - Impl of CT Strategic Bi	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 44,261,520	R 11,992,706	369
Working for Land	EC-Wattle Eradication	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 7,348,437	R 2,693,703	154
Greening and Open Space	EC-Public Open Space	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 5,000,000	R 416,346	127
People and parks	EC-Dwesa-Cwebe Nature Res	Department of Environmen	EC	Amathole (DC12)	Mbhashe (EC121)	R 14,000,000	R 2,470,663	128
Working for Land	EC-Rehabilitation of Wetland	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 4,900,000	R 685,011	176
Greening and Open Space	EC Mfundisweni Greening	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8,000,000	R 670,817	142
Working for Land	EC-Soil Rehabilitation	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 18,000,000	R 4,617,858	211
Working for Land	EC - Eradication of Alien Veg	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 6,000,000	R 935,295	332
Working for Land	LP - Soil Conservation Project	Department of Environmen	LP	Greater Sekhukhune (DC4	Elias Motsoaled (LIM472)	R 20,000,000	R 9,669,614	286
Working for Land	EC - Engcobo Alien Vegetatio	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 18,000,000	R 8,226,975	225

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
People and parks	Cederberg Nature Reserve	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 20,000,000	R 6,854,617	98
Working for the coast	KZN -Isimangaliso Coast Car	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1,500,000	R 575,130	83
Working for Land	LP - Wetland Conservation	Department of Environmen	LP	Greater Sekhukhune (DC4	Elias Motsoaled (LIM472)	R 20,000,000	R 6,365,473	361
People and parks	LP - Schuinsdraai Nature Res	Department of Environmen	LP	Greater Sekhukhune (DC4	Greater Marble Hall (LIM47	R 18,219,100	R 7,094,322	155
Working on Waste	LP - Makhado CBD Clean Zo	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,757,600	R 609,175	130
Greening and Open Space	WC - Rivers & Tributaries of	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 10,000,000	R 2,935,107	263
Greening and Open Space	FS - Greening Naledi	Department of Environmen	FS	Xhariep (DC16)	Naledi (FS164)	R 5,300,000	R 1,901,848	79
Working for the coast	WC - WfC Saldanha to Olifa	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 13,414,558	R 2,433,728	296
Greening and Open Space	EC- Komani River Cleanup a	Department of Environmen	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 19,000,000	R 3,259,683	265
People and parks	MP Uthaka Game, Bird	Department of Environmen	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 10,000,000	R 521,014	136
Working for Land	KZN Nqutshini Alien Species	Department of Environmen	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5,000,000	R 1,433,207	212
Working for Land	KZN-Eco Enforces Alien Erad	Department of Environmen	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 5,000,000	R 1,681,738	78
Working on Waste	GP Randfontein Waste Manag	Department of Environmen	GP	West Rand (DC48)	Randfontein (GT482)	R 11,070,000	R 1,380,097	128
Greening and Open Space	NW Est. of a Recr. Area along	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5,965,413	R 344,754	18
Working for Land	EC-Eradication of Alien Speci	Department of Environmen	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 18,000,000	R 4,912,921	387
People and parks	FS-Willem Pretorius Nature R	Department of Environmen	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 27,543,836	R 3,385,181	246
People and parks	FS-Sterkfontein Resort and Re	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 14,915,000	R 2,420,639	220
People and parks	FS-Sandveld Nature Reserve	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 28,800,000	R 5,235,871	225
People and parks	FS-Maria Moroka Resort	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 16,000,000	R 1,688,516	100
Greening and Open Space	FS Batho Township Greening	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 35,000,000	R 5,183,652	385
Working for the coast	EC- WfC Mthatha Mouth to	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 7,000,000	R 1,408,212	446
Greening and Open Space	EC - Creation of Community	Department of Environmen	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 300,000	R 180,992	38
People and parks	EC - Umtata Dam Tourism Ce	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 44,500,000	R 324,150	93
Working for Land	EC- LAND REHABILITATIO	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 12,000,000	R 1,855,585	154
Greening and Open Space	LP- Greening Greater Giyani	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14,915,000	R 148,573	4
People and parks	NC-Provincial Nature Reserve	Department of Environmen	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 38,202,016	R 2,443,708	515
Working for the coast	EC-WfC Van Stadens to Tsits	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 12,000,000	R 1,800,863	315
Working for the coast	EC- WfC Tsitsikamma Nation	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6,000,000	R 285,960	65
Working on Waste	EC-Ukhahlamba Waste Mana	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 8,600,000	R 1,413,999	53
Working on Waste	Madikwe Waste Transfer stati	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4,775,000	R 3,385,940	59
Greening and Open Space	NC-Devil's Claw Medicinal Pl	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 3,800,000	R 1,226,105	68
Working for the coast	WC - WfC Simons Town to	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7,000,000	R 424,850	193
Greening and Open Space	LP-Botanical Garden&Educat	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 28,500,000	R 1,046,667	13
Working for the coast	WC - WfC Table Mountain N	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7,819,014	R 408,831	103

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	EC-WfTC Mbashe to Mthath	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 5,000,000	R 849,700	207
Working for Land	EC - Hegebe Land rehabilitati	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 7,600,000	R 2,329,722	74
Working for the coast	EC-WfTC Keiskamma to Kent	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 9,500,000	R 1,249,212	233
Working for the coast	EC - WfTC Mbashe to Kei Mo	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 14,500,000	R 7,986,864	104
Working for the coast	EC-WfTC Keiskamma to Kei	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 22,000,000	R 1,940,778	379
Working for the coast	NC - WfTC Namaqua National	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 4,413,153	R 206,639	85
People and parks	NC - Provincial Nature Reserv	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 19,564,025	R 3,789,917	137
Working for the coast	KZN - WfTC Cape St Lucia to	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 7,000,000	R 202,144	106
Working on Waste	KZN - KwaMashuBuy Back	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 7,550,000	R 2,685,981	182
Working for the coast	EC- WfTC SanParks Woody C	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2,166,391	R 278,748	59
People and parks	AP1- Silaka Nature Reserve	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15,351,854	R 6,312,074	39
Working for the coast	KZN-wfTC Umkomaas to Balli	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 11,150,000	R 1,355,942	147
Greening and Open Space	EC - GREENING AND BEA	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 12,000,000	R 3,687,058	129
Working for Land	EC-Land Rehab. Proj. Khonj	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 10,000,000	R 4,079,529	101
Working on Waste	KZN- Establishment of Landfi	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14,250,000	R 1,337,608	105
Working for the coast	EC- WfTC Mthamvuna to Ma	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 13,000,000	R 762,804	219
People and parks	NC - Provincial Nature Reserv	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 47,207,475	R 8,113,814	597
People and parks	NC -Provincial Nature Reserv	Department of Environmen	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 48,216,584	R 3,624,097	400
Working for the coast	KZN - WfTC Mthamvuna to U	Department of Environmen	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 11,868,035	R 535,141	119
Working for the coast	WC - WfTC Gouritsmond to N	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 18,500,000	R 11,395,155	222
People and parks	AP1 - Mkhambathi Nature Re	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 22,998,382	R 10,523,883	39
Greening and Open Space	EC - Greening Project	Department of Environmen	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 9,500,000	R 3,453,734	111
Working for Land	EC-Nkonkobe Land and Wetl	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 15,550,000	R 76,441	27
People and parks	NW Sterkfontein	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 14,794,272	R 7,647,374	94
Working for the coast	WC - WfTC Rooiels to Pearly	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 11,200,000	R 1,204,525	226
Working for the coast	WC - WfTC Yzerfontein to Ch	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 11,500,000	R 788,281	184
Working for the coast	WC - WfTC Wilderness Natio	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 4,500,000	R 392,510	38
Working for the coast	WC - WfTC Cape Agulhas Nat	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5,779,298	R 281,586	58
Working for the coast	WC - WfTC Struisbaai to Gour	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 821,294	R 821,294	340
Working for the coast	WC - WfTC Knysna National P	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2,250,000	R 596,686	47
Working for the coast	WC - WfTC West Coast Natio	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6,000,000	R 278,626	54
Working on Waste	EC - Street Cleaning & Beauti	Department of Environmen	EC	Amathole (DC12)	Mbhashe (EC121)	R 4,253,911	R 1,161,246	236
Working on Waste	KZN Ingwe Biofuel Project	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 15,000,000	R 7,450,296	113
Working for the coast	EC- WfTC Mbashe River to M	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 12,450,000	R 3,184,721	198

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	KZN - Wftc Tongaat River to	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 8,200,000	R 1,992,450	69
Working for the coast	WC - WftC Berg River Mouth	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 12,400,000	R 4,076,771	128
Working for the coast	KZN Wftc Umthamvuna to A	Department of Environmen	KN	Ugu (DC21)	uMdoni (KZN212)	R 11,950,000	R 3,118,784	95
People and parks	EC - Umtata Dam Tourism Ce	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 9,254,346	R 476,854	90
Working on Waste	KZN Youth Jobs In Waste	Department of Environmen	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 20,000,000	R 11,087,370	725
Working on Waste	EC Youth Job in Waste	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 11,428,572	R 10,973,822	626
Working on Waste	North West Youth Jobs In Wa	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 33,568,640	R 16,907,767	425
Working on Waste	FS Youth Jobs in Waste	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 33,801,600	R 19,380,855	395
Working for the coast	EC - Wftc Grootboss River to	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6,212,299	R 3,608,560	125
People and parks	EC - Rehabilitation of Ecosyst	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 14,820,000	R 1,106,243	69
Working for the coast	KZN-Wftc Mahlongwa River	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 11,800,000	R 1,880,283	145
Working for the coast	WC - WftC Agulhas National	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 4,600,000	R 1,476,924	102
Working for the coast	WC: WftC WITSAND - GOU	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 3,731,250	R 2,387,353	127
Working for the coast	West Coast National Park Wo	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6,000,000	R 1,477,683	160
Working for the coast	WFTC- Simons to Rooiels	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10,100,000	R 741,167	55
Working for the coast	WC WftC Gouritsmond to Na	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 10,650,000	R 3,043,785	154
Working for the coast	EC - Wftc Bushmans River to	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 7,450,000	R 2,384,613	85
Working for the coast	EC - WftC Great Kei River To	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 8,750,000	R 4,103,561	127
Working for Land	LP - Malomanye Soil Conserv	Department of Environmen	LP	Greater Sekhukhune (DC4	Fetakgomo (LIM474)	R 6,000,000	R 1,600,709	119
Working for the coast	NC Wftc Namaqua National P	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3,283,336	R 2,663,431	209
Greening and Open Space	KZN- Greening Nkandla Mun	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14,256,400	R 489,915	31
Working on Waste	NW-Refurbishment of the Ve	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Dr Kenneth Kaunda (DC40)	R 2,201,020	R 2,069,955	179
Working on Waste	NW-Refurbishment of Phoken	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1,435,000	R 1,160,822	160
Working on Waste	MP-Refurbishment of Emalah	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4,100,000	R 830,758	112
Working on Waste	MP-Refurbishment of Bushbu	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4,100,000	R 940,645	10
People and parks	MP-Lomshiyo Tourist Lodge	Department of Environmen	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 9,000,000	R 1,052,831	125
Working on Waste	GP - City of Johannesburg G	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 924,000	R 583,995	51
Greening and Open Space	EC-Ntsika Yethu Buy Back C	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 7,000,000	R 1,112,261	86
Greening and Open Space	EC - QUEENS MERCY WET	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3,000,000	R 475,321	63
Working on Waste	EC-Nelson Mandela GMC	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 2,500,000	R 2,281,981	186
Working on Waste	KZN - Ethekwini CTC	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 2,500,000	R 118,057	18
Working for the coast	WftC Olifants River to Bergri	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 11,100,000	R 3,474,866	140
Working on Waste	KZN - New Castle GMC	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3,000,000	R 810,217	65
People and parks	KZN - Ongoye Forest Develop	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 15,000,000	R 939,165	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Open Space	(EC) Champions of the Enviro	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 5,628,211	R 3,594,563	299
Greening and Open Space	KZN Funjwa Lodge/ Mabaso	Department of Environmen	KN	Umkhanyakude (DC27)	Umlalabyalingana (KZN271	R 4,800,000	R 1,168,793	202
Youth Environmental Servi	FS -Youth Environmental Ser	Department of Environmen	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 15,000,000	R 2,003,850	114
People and parks	FS - Seekoeivlei	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 10,278,000	R 7,136,051	58
Working on Waste	EC - East London IDZ	Department of Environmen	EC	Amathole (DC12)	Amathole (DC12) - All or so	R 22,000,000	R 4,412,289	193
Working on Waste	LP-Youth Jobs in Waste	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 12,754,000	R 2,252,842	316
Working for the coast	KZN - Wftc Umfolozi River t	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 6,075,000	R 2,325,375	160
Working on Waste	KZN- Refurbishment for Umt	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 4,100,000	R 815,546	52
Greening and Open Space	NC- Premier's Cemetery Clea	Department of Environmen	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 3,000,000	R 975,572	111
Working for the coast	EC-WFTC FISH RIVER TO	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 19,061,916	R 12,884,195	336
Working on Waste	Langeberg Municipality Clean	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1,000,000	R 708,838	22
People and parks	KZN Siyaya Coastal Park	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4,200,000	R 766,051	48
Youth Environmental Servi	NC - Youth Environmental Se	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 15,000,000	R 4,028,787	133
Working for Land	LP ENVIRONMENT IMPRO	Department of Environmen	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2,800,000	R 283,990	77
Greening and Open Space	LP-LEBOWAKGOMO PARK	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3,200,000	R 799,884	50
Youth Environmental Servi	MP Youth Environmental Ser	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15,000,000	R 3,690,104	213
People and parks	KZN - Hluhluwe Mfolozi Park	Department of Environmen	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 8,500,000	R 2,436,402	81
Greening and Open Space	FS-Free State National Botani	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 4,000,000	R 1,017,822	28
Greening and Open Space	KZN National Botanical Gard	Department of Environmen	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3,500,000	R 1,559,859	29
Wildlife Economy	National Environmental Mon	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 47,229,068	R 29,759,265	1088
Youth Environmental Servi	GP-Youth Environmental Ser	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15,000,000	R 3,586,525	211
Youth Environmental Servi	NW- Youth Environmental Se	Department of Environmen	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 15,000,000	R 4,315,694	202
Youth Environmental Servi	EC Youth Environmental Ser	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15,000,000	R 3,664,554	120
Youth Environmental Servi	LP Youth Environmental Serv	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 15,000,000	R 3,826,354	104
Youth Environmental Servi	KZN Youth Environmental Se	Department of Environmen	KN	Zululand (DC26)	uPhongolo (KZN262)	R 15,000,000	R 4,145,416	110
Greening and Open Space	E C - Town Beautification an	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3,000,000	R 1,704,362	73
Greening and Open Space	GP - WALTER SISULU NAT	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 4,000,000	R 1,182,980	30
Greening and Open Space	LP - Maila Medical Farm Proj	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 19,000,000	R 5,153,137	497
Greening and Open Space	WC - Rehabilitation of the Sw	Department of Environmen	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 9,400,175	R 6,555,978	287
Youth Environmental Servi	WC - Youth Environmental S	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 15,000,000	R 3,754,162	231
Working for the coast	NC Wftc Alex Port Nolloth an	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3,500,000	R 1,469,099	93
Working for the coast	WFTC- Simons to Rooiels	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10,100,000	R 3,651,814	79
Working for the coast	WC-WftC-Garden Route Nati	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4,100,000	R 1,413,914	59
Working for the coast	WC - WftC Table Mountain N	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9,100,000	R 1,983,113	165

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	EC - Wftc Addo National Par	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 10,500,000	R 3,339,293	196
Working for the coast	WC-WftC-Garden Route Nati	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 8,200,000	R 2,944,035	256
Working for the coast	WC-WftC-Garden Route Nati	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 6,450,000	R 2,184,420	172
Working for the coast	EC- WftC Manteku River to	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8,850,000	R 2,562,667	164
Working for the coast	WC WftC Rooiels to Quoin P	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 14,500,000	R 3,201,367	145
Working on Waste	EC - INTSIKA YETHU CLE	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 5,000,000	R 2,799,723	105
Working on Waste	EC-Street Cleaning and Beaut	Department of Environmen	EC	Amathole (DC12)	Mbhashe (EC121)	R 5,250,000	R 4,969,128	255
Working for the coast	WC WFT COAST AGULHA	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 8,450,000	R 1,545,034	95
Working for the coast	KZN - Wftc aMatikulu River t	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 11,100,000	R 3,356,550	149
Working for the coast	EC - WFTC Van Stadens Rive	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 8,450,000	R 2,855,444	109
Working on Waste	KZN Endumeni Landfill Proje	Department of Environmen	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 15,000,000	R 10,433,308	233
Working on Waste	LP - Greater Tzaneen Mun. C	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,500,000	R 860,223	35
Greening and Open Space	NW - Lethabong Wetland Reh	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4,500,000	R 3,104,365	86
People and parks	GP-National Botanical Garde	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 2,500,000	R 346,772	27
Working for Land	LP TUFA CONSERVATION	Department of Environmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7,500,000	R 7,158,116	157
Working for Land	Working on Land- Lisbon	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5,061,032	R 4,614,559	201
Greening and Open Space	National Parks Nurseries (13/	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 4,452,152	R 783,116	75
Working for the coast	WC WftC Silverstroom to Ho	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 8,700,000	R 2,402,733	92

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 8

Government Sector : Environmental & Culture

Department : Department of Tourism

Number of Projects : 50

Average
manual workers
daily wage rate:

R 82.62

Totals : R 542,301,051 R 267,104,169 8,782

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Tourism Ambassador Pr	Department of Tourism	EC	Buffalo City	Buffalo City	R 660,000	R 115,502	42
Working for tourism	EC - Mbashe,Coffee Bay,Mve	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 21,100,000	R 6,810,908	460
Working for tourism	GP - Mamelodi Rondavels	Department of Tourism	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,264,286	R 435,190	46
Working for tourism	NW - Tlokwe N12 Cultural Vi	Department of Tourism	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 3,244,918	R 827,849	75
Working for tourism	GP - Ga Mothaga Resort Yout	Department of Tourism	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 7,221,426	R 5,879,729	66
Working for tourism	FS - Tokologo Game Farm - P	Department of Tourism	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 2,982,700	R 1,964,004	57
Working for tourism	MP - Barberton Tourism and	Department of Tourism	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 9,729,116	R 7,867,824	62
Working for tourism	EC - Biko Heritage Trail - Pha	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2,840,584	R 2,345,559	114
Working for tourism	FS - Accommodation Facilities a	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Thabo Mofutsanyane (DC19)	R 27,764,862	R 10,178,314	147
Working for tourism	EC - Wonkumuntu Tourism P	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 3,863,640	R 2,302,988	227
Working for tourism	NC - Frances Baard Skateboar	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 9,500,000	R 5,127,775	334
Working for tourism	KZN - Tourism Ambassador P	Department of Tourism	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 20,171,360	R 11,656,935	860
Working for tourism	Hospitality Youth Initiative Pr	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 20,800,000	R 20,478,827	111
Working for tourism	WC - Tourism Ambassador Pr	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5,280,000	R 2,528,132	379
Working for tourism	EC - Ndlambe Tourism Infrast	Department of Tourism	EC	Cacadu (DC10)	Ndlambe (EC105)	R 5,231,161	R 4,852,491	106
Working for tourism	EC - Western Tembuland Pha	Department of Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 4,000,000	R 2,004,896	47
Working for tourism	EC - Upgrading of Kiwane Ca	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 9,500,000	R 76,535	38
Working for tourism	EC - Upgrading of Kiwane Ca	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3,166,670	R 51,300	21
Working for tourism	LP - Sekhukhune Cultural Vill	Department of Tourism	LP	Greater Sekhukhune (DC4	Fetakgomo (LIM474)	R 2,280,000	R 331,180	92
Working for tourism	EC - Qatywa Eco-Tourism De	Department of Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	R 12,879,248	R 9,075,232	132
Working for tourism	EC - Est. of Chalets at Nyande	Department of Tourism	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 947,323	R 215,293	68
Working for tourism	LP - Nehakwe Mountains Tou	Department of Tourism	LP	Mopani (DC33)	Mopani (DC33) - All or som	R 25,140,764	R 13,296,021	46

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	FS - Witsieshoek Mountain H	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 9,400,000	R 8,007,069	44
Working for tourism	EC - BEACH PUBLIC FACIL	Department of Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3,355,552	R 2,295,636	18
Working for tourism	EC - Maluti Hiking and Horse	Department of Tourism	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 3,835,713	R 926,050	93
Working for tourism	WC - Stony Point Eco-Centre	Department of Tourism	WC	Overberg (DC3)	Overstrand (WC032)	R 6,464,286	R 4,147,269	108
Working for tourism	LP - Khalanga Guest Lodge -	Department of Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 23,512,500	R 1,621,749	79
Working for tourism	LP - Mukumbani Waterfalls (	Department of Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	R 18,810,000	R 2,457,210	78
Working for tourism	KZN - Muzi Pan Canoeing - P	Department of Tourism	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,567,500	R 1,313,445	79
Working for tourism	LP - Mahlathi Village Project	Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14,107,500	R 4,557,657	68
Working for tourism	LP - Tisane Cultural Village	Department of Tourism	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 7,524,000	R 6,125,762	85
Working for tourism	NW - Manyane Lodge Project	Department of Tourism	NW	Dr Kenneth Kaunda (DC40	Dr Kenneth Kaunda (DC40)	R 47,515,112	R 11,563,370	162
Working for tourism	Chefs Training Project - Phase	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 31,996,800	R 24,195,832	895
Working for tourism	LP - Muyexe Tourism Project	Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14,107,500	R 4,544,187	109
Working for tourism	EC - Bongolo Dam	Department of Tourism	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 8,061,429	R 6,883,934	227
Working for tourism	WC - Donkey Tracking Route	Department of Tourism	WC	West Coast (DC1)	Cederberg (WC012)	R 14,099,994	R 12,994,059	457
Working for tourism	GP - Moretele Park	Department of Tourism	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 5,264,286	R 4,719,123	45
Working for tourism	WC - Tourism Safety Monitor	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9,880,000	R 9,807,478	245
Working for tourism	KZN - Lilani Hot Springs Proj	Department of Tourism	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2,351,250	R 44,427	52
Working for tourism	EC - Grahamstown Caravan P	Department of Tourism	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 9,670,387	R 9,275,800	113
Working for tourism	NC - Tourism Ambassador Pr	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,904,400	R 1,172,450	65
Working for tourism	EC - Mthatha Airport Informa	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 6,966,663	R 4,374,632	119
Working for tourism	GP - Komjekejeke Heritage Si	Department of Tourism	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 14,123,334	R 8,761,099	173
Working for tourism	FS - Tourism Ambassador Pro	Department of Tourism	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,545,716	R 1,766,366	83
Working for tourism	Chefs Training Project - Phase	Department of Tourism	GP	Ekurhuleni Metropolitan (	Ekurhuleni (Eku)	R 39,600,000	R 1,921,652	681
Working for tourism	WC - False Bay Ecology Park,	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 22,464,286	R 14,060,820	418
Working for tourism	LP - Tourism Safety Monitors	Department of Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 11,880,000	R 5,080,975	187
Working for tourism	KZN Tourism Safety Monitor	Department of Tourism	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 2,440,000	R 1,013,463	197
Working for tourism	GP - Tourism Safety Monitors	Department of Tourism	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 4,582,286	R 1,285,233	263
Working for tourism	KZN-Mpumalanga Gateway P	Department of Tourism	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 4,702,500	R 3,764,939	109

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 9

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 64

Average
manual workers
daily wage rate:

R 108.84

Totals : R 26,548,311 R 8,473,560 966

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 242,348	R 148,674	7
Greening and Gardening Ser	Polokwane Cleaning and Gard	Department of Public Wor	LP	Waterberg (DC36)	Waterberg (DC36) - All or so	R 179,933	R 49,525	43
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 478,053	R 478,017	31
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 351,950	R 141,051	12
Working on Waste	VANDERBIJLPARK: REND	Department of Public Wor	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 477,840	R 275,000	10
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 453,492	R 140,316	22
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 202,837	R 162,094	10
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 95,000	R 95,000	2
Working on Waste	PALM RIDGE: RENDERING	Department of Public Wor	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 451,782	R 446,000	39
Working on Waste	JOHANNESBURG MAGIST	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 337,000	R 330,000	41
Working on Waste	JOHANNESBURG FAMILY	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 268,000	R 210,000	22
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 228,234	R 114,117	14
Greening and Gardening Ser	CLEARING OF VACANT SI	Department of Public Wor	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 15,600	R 15,600	8
Greening and Gardening Ser	CLEARING OF VACANT SI	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3,900	R 3,900	2
LandCare	Three Men and Two Women	Department of Public Wor	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 126,000	R 36,960	7
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 43,938	R 43,938	3
Greening and Gardening Ser	Long Walk Cleaning and Cate	Department of Public Wor	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 798,087	R 250,040	14
Greening and Gardening Ser	Ditsobotla Tractor Contractin	Department of Public Wor	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 150,096	R 55,440	11
LandCare	Tlhatlhoso Chemical Manuf	Department of Public Wor	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 169,258	R 58,080	13
LandCare	Mosa Cleaning & Gardening	Department of Public Wor	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 100,140	R 36,960	7
Greening and Gardening Ser	Malebo-Lebo Cleaning and Pr	Department of Public Wor	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 757,442	R 348,254	7
Greening and Gardening Ser	Ditumiso Gardening	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 255,631	R 215,942	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	BENONI MAGISTRATE CO	Department of Public Wor	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 405,541	R 170,000	16
Greening and Gardening Ser	RETHABILE CLEANING A	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 507,640	R 136,240	6
Greening and Gardening Ser	CLEARING OF VACANT SI	Department of Public Wor	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3,600	R 3,600	4
Greening and Gardening Ser	Malebe-Lebo Cleaning and Pr	Department of Public Wor	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 401,480	R 45,370	2
Working on Waste	Non-Stop Cleaning Services P	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 257,820	R 55,350	7
Greening and Open Space	Gardening Services	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,786,190	R 1,600,000	100
Greening and Open Space	Development of Stinkwater Pa	Department of Public Wor	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 3,500,000	R 18,900	21
Greening and Open Space	FENCING OF TEMBA DAM	Department of Public Wor	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 4,500,000	R 71,440	32
Urban Renewal-Cleaning of	Master of the High Court: Ren	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 568,002	R 120,000	7
Working on Waste	Masichume Cleaning Primary	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 233,532	R 137,906	18
Urban Renewal-Cleaning of	Mqanduli magistrate office	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 94,035	R 32,396	4
Working on Waste	TSAKANI MAGISTRATE C	Department of Public Wor	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 100,000	R 60,000	5
Working on Waste	Engcobo Magistrate Office	Department of Public Wor	EC	Chris Hani	Engcobo	R 94,035	R 17,314	4
Urban Renewal-Cleaning of	Umanyano Cleaning Primary	Department of Public Wor	EC	Amathole	Amahlathi	R 95,424	R 13,632	6
Urban Renewal-Cleaning of	Lusikisiki magistrate office	Department of Public Wor	EC	O.R.Tambo	Ngquza Hill	R 140,979	R 64,414	8
Urban Renewal-Cleaning of	Maclear magistrate office	Department of Public Wor	EC	Joe Gqabi	Elundini	R 82,299	R 6,762	4
Urban Renewal-Cleaning of	SIKHULISE DEVELOPMEN	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 270,750	R 147,669	22
Urban Renewal-Cleaning of	Qumbu magistrate office	Department of Public Wor	EC	O.R.Tambo	Mhlontlo	R 117,507	R 10,948	5
Urban Renewal-Cleaning of	Ntabankulu Magistrate Office	Department of Public Wor	EC	Alfred Nzo	Ntabankulu	R 94,035	R 37,565	4
Urban Renewal-Cleaning of	Nqamakwe magistrate office	Department of Public Wor	EC	Amathole	Mnquma	R 202,323	R 26,166	3
Urban Renewal-Cleaning of	Dodrecht magistrate office	Department of Public Wor	EC	Chris Hani	Emalahleni(EC)	R 105,770	R 13,328	5
Urban Renewal-Cleaning of	Maluti Magistrate Office	Department of Public Wor	EC	Alfred Nzo	Matatiele	R 117,507	R 19,845	6
Urban Renewal-Cleaning of	Flagstaff magistrate office	Department of Public Wor	EC	O.R.Tambo	Ngquza Hill	R 82,299	R 6,762	3
Urban Renewal-Cleaning of	Vukuzame Cleaning Services	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,306,020	R 345,765	31
Urban Renewal-Cleaning of	Vukuzame Cleaning Services	Department of Public Wor	EC	Chris Hani	Lukhanji	R 296,557	R 98,852	9
Urban Renewal-Cleaning of	Sikhulise Development Primar	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 585,000	R 118,750	17
Greening and Gardening Ser	Cleaning and gardening proje	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 365,515	R 279,000	93
Greening and Gardening Ser	POLOKWANE CLEANING	Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 179,558	R 177,557	44
Greening and Gardening Ser	Polokwane Cleaning and Gard	Department of Public Wor	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 150,183	R 45,525	37
Working on Waste	EDURA DEPARTMENT OF	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 173,094	R 46,000	5
Greening and Gardening Ser	CLEARING OF VACANT SI	Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3,600	R 3,600	4
Working on Waste	Alexandra, Springs, Dunnottar	Department of Public Wor	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 126,000	R 40,000	7
Urban Renewal-Cleaning of	Sikhulise Development Primar	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 201,360	R 71,695	9
Food for Waste	Cleaning of Pretmed Building	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 153,508	R 110,535	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	Spot Settlers Development Pri	Department of Public Wor	EC	Cacadu	Makana	R 125,430	R 41,810	5
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 40,656	R 40,656	14
Urban Renewal-Cleaning of	Hillbrow Magistrate Court: Re	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 25,000	R 25,000	10
Urban Renewal-Cleaning of	Kagiso Magistrate Court Rend	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 52,273	R 52,273	10
Urban Renewal-Cleaning of	Aliwal North Magistrate Offic	Department of Public Wor	EC	Joe Gqabi	Maletswai	R 105,771	R 50,932	5
Urban Renewal-Cleaning of	Elliotdale Magistrate office	Department of Public Wor	EC	Amathole	Mbhashe	R 94,035	R 21,934	4
Urban Renewal-Cleaning of	Centane Magistrate office	Department of Public Wor	EC	Amathole	Mnquma	R 82,299	R 49,380	3
Working on Waste	Pretoria High Court	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,535,124	R 383,781	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 10

Government Sector : Environmental & Culture

Department : SAFCOL

Number of Projects : 9

Average
manual workers
daily wage rate:

R 70.00

Totals : R 1,414,655 R 1,379,332 203

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	SAFCOL Special Job Creation	SAFCOL	LP	Vhembe	Makhado	R 230,541	R 230,541	50
SAFCOL Infrastructure Mai	SAFCOL Building Maintenanc	SAFCOL	MP	Gert Sibande	Albert Luthuli	R 108,907	R 73,584	8
SAFCOL Infrastructure Mai	SAFCOL Maintenance of Buil	SAFCOL	MP	Gert Sibande	Mkhondo	R 121,225	R 121,225	19
SAFCOL Infrastructure Mai	SAFCOL Maintenance of Buil	SAFCOL	MP	Ehlanzeni	Thaba Chweu	R 89,407	R 89,407	15
SAFCOL Infrastructure Mai	SAFCOL Building Maintenanc	SAFCOL	MP	Ehlanzeni	Thaba Chweu	R 101,786	R 101,786	18
SAFCOL Infrastructure Mai	SAFCOL Building Maintenanc	SAFCOL	MP	Nkangala	Emakhazeni	R 87,337	R 87,337	14
Working for Land	SAFCOL Special Job Creation	SAFCOL	MP	Ehlanzeni	Thaba Chweu	R 179,645	R 179,645	24
Working for Land	SAFCOL Special Job Creation	SAFCOL	MP	Ehlanzeni	Thaba Chweu	R 231,342	R 231,342	28
Working for Land	SAFCOL Special Job Creation	SAFCOL	MP	Ehlanzeni	Thaba Chweu	R 264,465	R 264,465	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 11

Government Sector : Environmental & Culture

Department : Passanger Rail Agency of South Africa

Number of Projects : 21

Average
manual workers
daily wage rate:

R 112.19

Totals : R 5,769,106 R 4,908,100 320

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 36,159	R 42,500	6
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 22,500	R 17,500	7
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 52,500	R 35,000	7
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 36,159	R 37,500	5
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 63,888	R 75,000	10
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 56,700	R 52,500	7
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 71,784	R 50,000	10
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 71,874	R 75,000	10
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 202,500	R 67,500	9
Working on Waste	Community Economic Empo	Passanger Rail Agency of	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 3,730,600	R 3,730,600	141
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 67,500	R 67,500	9
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,000	R 75,000	10
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 135,000	R 45,000	6
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 60,000	7
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 74,442	R 50,000	19
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 225,000	R 75,000	10
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 225,000	R 75,000	10
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 225,000	R 75,000	10
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 60,000	8
Working on Waste	Community Development Proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 75,000	R 75,000	10
Working on Waste	Community Development proj	Passanger Rail Agency of	GP	City of Tshwane Metro	City of Tshwane Metro	R 202,500	R 67,500	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 12

Government Sector : Social

Department : Department of Basic Education

Number of Projects : 9

Average
manual workers
daily wage rate:

R 74.67

Totals : R 292,594,012 R 262,184,386 41,471

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Kha Ri Gude	Kharigude LP	Department of Basic Educ	LP	Capricorn	Blouberg	R 49,660,446	R 14,828,027	6590
Kha Ri Gude	Kha Ri Gude	Department of Basic Educ	NC	Frances Baard	Sol Plaatjie	R 5,120,622	R 7,972,275	1812
Kha Ri Gude	Kha Ri Gude	Department of Basic Educ	NW	Ngaka Modiri Molema	Mafikeng	R 16,349,490	R 14,695,221	2205
Kha Ri Gude	Kha Ri Gude	Department of Basic Educ	EC	Alfred Nzo	Matatiele	R 77,661,366	R 65,937,651	9374
Kha Ri Gude	Kha Ri Gude	Department of Basic Educ	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,442,614	R 40,442,614	5346
Kha Ri Gude	Kharigude Mpumalanga	Department of Basic Educ	MP	Ehlanzeni	Bushbuckridge	R 1,788,756	R 27,426,314	3296
Kha Ri Gude	Kharigude	Department of Basic Educ	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,738,150	R 2,246,049	993
Kha Ri Gude	Kha ri gude	Department of Basic Educ	KN	eThekwin Metro	ethekwin Metro	R 71,816,910	R 58,922,231	8651
Kha Ri Gude	KHARIGUDE	Department of Basic Educ	FS	Fezile Dabi	Metsimaholo	R 23,015,658	R 29,714,004	3204

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 13

Government Sector : Social

Department : Department of Public Works

Number of Projects : 1

Average
manual workers
daily wage rate:

R 66.00

Totals : R 2,482,652 R 30,374 239

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	NSF - Thogomelo Project - Ga	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,482,652	R 30,374	239

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 14

Government Sector : Community Works (DCoG)

Department : Department of Cooperative Governance

Number of Projects : 160

Average
manual workers
daily wage rate:

R 68.42

Totals : R 2,087,825,182 R 757,533,663 176,679

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Emadlangeni Community Wo	Department of Cooperative	KN	Amajuba	Newcastle	R 9,230,429	R 8,287,782	1232
Community Work Program	Sikhulile CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22,435,514	R 14,062,338	2148
Community Work Program	Magareng CWP	Department of Cooperative	EC	Amathole	Mbhashe	R 22,435,514	R 5,653,315	1657
Community Work Program	Flagstaff CWP	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 22,435,514	R 2,888,961	661
Community Work Program	Peddie CWP	Department of Cooperative	EC	Amathole	Mbhashe	R 22,435,514	R 2,278,172	1119
Community Work Program	Randfontein Community Wor	Department of Cooperative	GP	West Rand	Mogale City	R 18,460,858	R 8,463,844	2314
Community Work Program	Ubuhlebezwe Community Wo	Department of Cooperative	KN	Sisonke	Ubuhlebezwe	R 9,230,429	R 3,284,041	1075
Community Work Program	Nyandeni Community Work P	Department of Cooperative	EC	O.R.Tambo	Nyandeni	R 22,435,514	R 4,349,629	1220
Community Work Program	Renosterberg Community Wo	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 11,012,662	R 3,980,597	1298
Community Work Program	Mkhambathini Community W	Department of Cooperative	KN	UMgungundlovu	Mkhambathini	R 9,230,429	R 6,861,218	1175
Community Work Program	Tsolwana CWP	Department of Cooperative	EC	Chris Hani	Tsolwana	R 22,435,514	R 9,076,784	1159
Community Work Program	Witzenberg CWP	Department of Cooperative	WC	Cape Winelands	Witzenberg	R 22,435,514	R 1,999,790	656
Community Work Program	Abaqulusi Community Work	Department of Cooperative	KN	Zululand	Abaqulusi	R 9,230,429	R 10,991,698	1152
Community Work Program	Ntambanana Community Wor	Department of Cooperative	KN	Uthungulu	Ntambanana	R 9,230,429	R 6,175,406	1149
Community Work Program	Vulamehlo Community Work	Department of Cooperative	KN	Ugu	Vulamehlo	R 9,230,429	R 5,168,937	1043
Community Work Program	ImpendleCommunity Work Pr	Department of Cooperative	KN	UMgungundlovu	Impendle	R 9,230,429	R 6,512,200	1074
Community Work Program	Mantshatlala Community Wor	Department of Cooperative	FS	Xhariep	Naledi(FS)	R 13,845,644	R 10,980,303	1653
Community Work Program	Tswaing Community Work Pr	Department of Cooperative	NW	Ngaka Modiri Molema	Tswaing	R 9,230,429	R 2,701,623	1221
Community Work Program	Ingwe Community Work Prog	Department of Cooperative	KN	Sisonke	Ingwe	R 9,230,429	R 1,337,085	1094
Community Work Program	Molemole Community Work	Department of Cooperative	LP	Vhembe	Makhado	R 9,230,429	R 8,791,892	1086
Community Work Program	Nongoma (Siyathuthuka) CW	Department of Cooperative	KN	Zululand	Nongoma	R 9,230,429	R 7,161,760	1104
Community Work Program	Lusikisiki	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 22,435,514	R 1,316,458	1087

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Mohokare CWP	Department of Cooperative	FS	Xhariep	Mohokare	R 9,230,429	R 7,863,384	1257
Community Work Program	Metsimaholo Community Wor	Department of Cooperative	FS	Fezile Dabi	Metsimaholo	R 9,230,429	R 3,959,715	2349
Community Work Program	Ubuntu	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 4,378,390	R 1,588,259	1240
Community Work Program	eDumbe Community Work Pr	Department of Cooperative	KN	Zululand	eDumbe	R 9,230,429	R 4,798,731	1120
Community Work Program	Taung Community Work Prog	Department of Cooperative	NW	Ngaka Modiri Molema	Mafikeng	R 13,845,644	R 5,734,862	1685
Community Work Program	Mqanduli CWP	Department of Cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 22,435,514	R 2,772,240	634
Community Work Program	Ntabankulu Community Work	Department of Cooperative	EC	Alfred Nzo	Ntabankulu	R 9,230,425	R 3,188,144	2285
Community Work Program	uMlalazi Community Work Pr	Department of Cooperative	KN	Uthungulu	uMlalazi	R 9,230,429	R 8,501,874	1092
Community Work Program	Kareeberg	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 22,435,514	R 4,143,055	1436
Community Work Program	Nquthu Community Work Pro	Department of Cooperative	KN	Umzinyathi	Nqutu	R 9,230,429	R 8,793,802	1219
Community Work Program	Dannhauser Community Wor	Department of Cooperative	KN	Amajuba	Dannhauser	R 9,230,429	R 3,153,516	1179
Community Work Program	Mtubatuba Community Work	Department of Cooperative	KN	Umkhanyakude	Mtubatuba	R 9,230,429	R 10,139,848	2157
Community Work Program	Madibeng Community Work	Department of Cooperative	NW	Bojanala	Moses Kotane	R 9,230,429	R 3,816,243	1205
Community Work Program	Mangaung Community Work	Department of Cooperative	FS	Xhariep	Naledi(FS)	R 9,230,429	R 7,773,249	1421
Community Work Program	NELSON MANDELA METR	Department of Cooperative	EC	Amathole	Nkonkobe	R 22,435,514	R 8,149,721	1071
Community Work Program	Elliotdale Housing Project C	Department of Cooperative	EC	Amathole	Mbhashe	R 22,435,514	R 1,465,803	162
Community Work Program	Mount Frere	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 22,435,514	R 6,921,543	2089
Community Work Program	uMhlabyalingana(Mbazwana	Department of Cooperative	KN	Umkhanyakude	Umhlabuyalingana	R 13,845,644	R 3,282,213	1464
Community Work Program	Siyazenzela	Department of Cooperative	WC	West Coast	Saldanha Bay	R 22,435,514	R 8,715,449	1066
Community Work Program	Phumelela Community Work	Department of Cooperative	FS	Fezile Dabi	Mafube	R 9,230,429	R 9,061,460	1123
Community Work Program	Msinga CWP	Department of Cooperative	KN	Umzinyathi	Msinga	R 13,845,644	R 11,674,200	1609
Community Work Program	Ezingolweni CWP	Department of Cooperative	KN	Ugu	Ezingolweni	R 9,230,429	R 5,855,664	1148
Community Work Program	Blouberg Community Work P	Department of Cooperative	LP	Capricorn	Blouberg	R 9,230,429	R 6,587,375	1512
Community Work Program	Msunduzi Community Work	Department of Cooperative	KN	iLembe	Maphumulo	R 9,230,429	R 8,584,756	1279
Community Work Program	Inkwanca	Department of Cooperative	EC	Chris Hani	Inkwanca	R 22,435,514	R 12,358,460	1173
Community Work Program	Lukhanyo	Department of Cooperative	EC	O.R.Tambo	Mhlontlo	R 22,435,514	R 6,476,435	1196
Community Work Program	uMhlabyalingana CWP	Department of Cooperative	KN	Umkhanyakude	Umhlabuyalingana	R 13,845,644	R 11,872,744	1623
Community Work Program	Ikwezi	Department of Cooperative	EC	Cacadu	Ikwezi	R 22,435,514	R 3,541,002	972
Community Work Program	Umtshezi CWP	Department of Cooperative	KN	Uthukela	Umtshezi	R 9,230,429	R 4,364,101	1217
Community Work Program	Tokololo	Department of Cooperative	FS	Lejweleputswa	Tokololo	R 9,230,429	R 8,793,614	1048
Community Work Program	Mount Ayliff	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 22,435,514	R 7,035,842	1311
Community Work Program	Mokgwana (Moses Kotane	Department of Cooperative	NW	Bojanala	Moses Kotane	R 20,100,000	R 445,500	1067
Community Work Program	Thembisile Hani	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 9,230,429	R 6,694,289	1031
Community Work Program	Manenberg	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22,435,514	R 6,093,713	1374

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Mbashe13001	Department of Cooperative	EC	Amathole	Mbhashe	R 22,435,514	R 3,560,851	752
Community Work Program	Bulungula	Department of Cooperative	EC	Amathole	Mbhashe	R 22,435,514	R 1,212,994	887
Community Work Program	Keiskammahoek	Department of Cooperative	EC	Amathole	Amahlathi	R 22,435,514	R 14,276,152	1649
Community Work Program	Gariep	Department of Cooperative	FS	Xhariep	Kopanong	R 22,435,514	R 8,822,532	1166
Community Work Program	Nala CWP	Department of Cooperative	FS	Lejweleputswa	Nala	R 9,230,429	R 2,899,331	1011
Community Work Program	kgatelo pele.	Department of Cooperative	NC	Siyanda	Kgatelopele	R 22,435,514	R 4,275,998	870
Community Work Program	DIKGATLONG...	Department of Cooperative	NC	Frances Baard	Dikgatlong	R 22,435,514	R 9,606,168	1677
Community Work Program	BANGWANATE DISABLED	Department of Cooperative	LP	Waterberg	Mogalakwena	R 1,196,216	R 882,724	680
Community Work Program	BATHUSENG ORPHANS	Department of Cooperative	LP	Waterberg	Mogalakwena	R 1,196,216	R 897,162	155
Community Work Program	GUERNSEY FARMER	Department of Cooperative	LP	Mopani	Maruleng	R 797,480	R 598,110	152
Community Work Program	JERUSALEM HBC	Department of Cooperative	LP	Greater Sekhukhune	Elias Motsoaledi	R 897,162	R 299,055	106
Community Work Program	MOUTSE HEALTH DEVEL	Department of Cooperative	LP	Greater Sekhukhune	Elias Motsoaledi	R 129,220	R 121,940	133
Community Work Program	Maphumulo CWP	Department of Cooperative	KN	iLembe	Maphumulo	R 9,230,429	R 5,675,293	1134
Community Work Program	RICHTERSVELD CWP	Department of Cooperative	NC	Namakwa	Richtersveld	R 22,435,514	R 1,962,143	1086
Community Work Program	Munsieville Community Work	Department of Cooperative	GP	West Rand	Mogale City	R 13,845,644	R 15,625,094	1411
Community Work Program	MTHAVUNA CWP	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 22,435,514	R 4,113,820	1343
Community Work Program	Welkom CWP	Department of Cooperative	FS	Lejweleputswa	Matjhabeng	R 13,845,644	R 6,040,210	2004
Community Work Program	MANYANO CWP	Department of Cooperative	EC	Chris Hani	Sakhisizwe	R 22,435,514	R 4,994,157	1042
Community Work Program	GAMAGARA	Department of Cooperative	NC	John Taolo Gaetsewe	Gamagara	R 22,435,514	R 1,529,123	1271
Community Work Program	uPhongola CWP	Department of Cooperative	KN	Zululand	UPhongolo	R 9,230,429	R 7,063,834	1044
Community Work Program	ENGCOBO CWP	Department of Cooperative	EC	Chris Hani	Engcobo	R 22,435,514	R 6,069,123	1131
Community Work Program	Umzumbe CWP	Department of Cooperative	KN	Ugu	Umzumbe	R 13,845,644	R 10,339,409	1513
Community Work Program	Umzimkhulu CWP	Department of Cooperative	KN	Sisonke	Umzimkhulu	R 9,230,429	R 5,167,205	1132
Community Work Program	Ventersdorp CWP	Department of Cooperative	NW	Dr Kenneth Kaunda	Ventersdorp	R 9,230,429	R 6,096,118	1011
Community Work Program	LUSIKISIKI	Department of Cooperative	EC	O.R.Tambo	Ngquza Hill	R 22,435,514	R 3,928,971	1078
Community Work Program	SWELLEN DAM	Department of Cooperative	WC	Overberg	Swellendam	R 22,435,514	R 158,357	309
Community Work Program	ETHEMBENI HIV/AIDS MI	Department of Cooperative	KN	UMgungundlovu	uMngeni	R 632,835	R 727,729	76
Community Work Program	DUZI UMNGENI CONSERV	Department of Cooperative	KN	UMgungundlovu	Msunduzi	R 632,835	R 309,917	123
Community Work Program	COMMUNITY ORPHANAG	Department of Cooperative	KN	Umzinyathi	Nqutu	R 1,356,075	R 487,546	60
Community Work Program	ESIDIDINI COMMUNITY P	Department of Cooperative	KN	Amajuba	Newcastle	R 723,240	R 354,193	90
Community Work Program	Zanethemba H.B.C	Department of Cooperative	KN	Amajuba	Newcastle	R 2,260,125	R 1,106,850	262
Community Work Program	KHAIMA	Department of Cooperative	NC	Namakwa	Kh?i-Ma	R 22,435,514	R 1,764,128	1083
Community Work Program	UMVOTI AIDS CENTRE	Department of Cooperative	KN	Umzinyathi	Umvoti	R 1,356,075	R 664,110	196
Community Work Program	Welkom2 CWP	Department of Cooperative	FS	Lejweleputswa	Matjhabeng	R 13,845,644	R 8,559,591	1723

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	SIZANOKUHLE COMMUNI	Department of Cooperative	KN	Uthukela	Okhahlamba	R 452,025	R 221,370	56
Community Work Program	JOE MOROLONG 14002	Department of Cooperative	NC	John Taolo Gaetsewe	Ga-Segonyana	R 22,435,514	R 2,711,267	808
Community Work Program	SENENJONGO CWP	Department of Cooperative	EC	Alfred Nzo	Matatiele	R 22,435,514	R 4,590,537	1117
Community Work Program	NALEDI CWP	Department of Cooperative	EC	Alfred Nzo	Matatiele	R 22,435,514	R 4,205,239	2171
Community Work Program	Ratlou CWP	Department of Cooperative	NW	Ngaka Modiri Molema	Ratlou	R 9,230,429	R 6,284,313	1364
Community Work Program	Naledi CWP	Department of Cooperative	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 9,230,429	R 5,423,224	1453
Community Work Program	Rustenburg CWP	Department of Cooperative	NW	Bojanala	Rustenburg	R 9,230,429	R 5,418,430	1217
Community Work Program	Walmaransstad CWP	Department of Cooperative	NW	Dr Kenneth Kaunda	Maquassi Hills	R 9,230,429	R 5,438,541	1066
Community Work Program	Joe Morolong 1	Department of Cooperative	EC	Amathole	Mbhashe	R 22,435,514	R 2,911,666	768
Community Work Program	MTHAVUNA2 CWP	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 22,435,514	R 3,157,631	677
Community Work Program	Agang Youth Centre	Department of Cooperative	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2,691,486	R 1,738,884	386
Community Work Program	Thohoyandou Victim Empow	Department of Cooperative	LP	Vhembe	Thulamela	R 231,840	R 112,560	121
Community Work Program	LANGBERG.	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22,435,514	R 136,091	221
Community Work Program	ST BENEDICT ABBEY	Department of Cooperative	LP	Capricorn	Polokwane	R 222,594	R 222,594	120
Community Work Program	Hope Africa	Department of Cooperative	NC	Frances Baard	Sol Plaatjie	R 897,162	R 547,020	161
Community Work Program	ENABLE ADP	Department of Cooperative	LP	Mopani	Maruleng	R 797,480	R 99,685	114
Community Work Program	GUNDO COMMUNITY DEV	Department of Cooperative	LP	Vhembe	Mutale	R 1,196,216	R 448,581	181
Community Work Program	MATANGARI HOME RELI	Department of Cooperative	LP	Vhembe	Makhado	R 1,568,000	R 1,170,400	519
Community Work Program	EZENGKATHO COMMU	Department of Cooperative	KN	UMgungundlovu	Msunduzi	R 904,050	R 442,740	107
Community Work Program	MOHLALETSE DISABLED	Department of Cooperative	LP	Greater Sekhukhune	Fetakgomo	R 386,400	R 386,400	209
Community Work Program	PRINCE ALBERT	Department of Cooperative	WC	Central Karoo	Prince Albert	R 22,435,514	R 468,486	437
Community Work Program	KANNALAND	Department of Cooperative	WC	Eden	Kannaland	R 22,435,514	R 1,103,285	597
Community Work Program	Galeshewe Association for the	Department of Cooperative	NC	Frances Baard	Sol Plaatjie	R 897,162	R 579,628	122
Community Work Program	RICHTERSVELD	Department of Cooperative	NC	Namakwa	Richtersveld	R 22,435,514	R 1,348,252	1071
Community Work Program	Oasis Skills Development	Department of Cooperative	NC	Siyanda	//Khara Hais	R 663,899	R 428,924	99
Community Work Program	Emtla Koloni and Paralegal C	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 897,162	R 287,028	139
Community Work Program	NCENGIMPILO HOME BAS	Department of Cooperative	KN	Uthungulu	uMhlathuze	R 542,430	R 265,642	60
Community Work Program	PHILANGEZWI AIDS CARE	Department of Cooperative	KN	Uthukela	Umtshezi	R 1,356,075	R 664,110	152
Community Work Program	UMSINGA ARTS	Department of Cooperative	KN	Umtshezi	Msinga	R 452,025	R 221,370	56
Community Work Program	PHUTHADITSHABA HBC	Department of Cooperative	LP	Capricorn	Polokwane	R 231,036	R 231,036	120
Community Work Program	Nkonkobe	Department of Cooperative	EC	Amathole	Nkonkobe	R 22,435,514	R 5,885,037	1225
Community Work Program	Kagisano Molopo	Department of Cooperative	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 9,230,429	R 3,505,174	2668
Community Work Program	Ndwedwe Community Work	Department of Cooperative	KN	iLembe	Ndwedwe	R 9,230,429	R 6,804,247	1317
Community Work Program	Okhahlamba Community Wor	Department of Cooperative	KN	Uthukela	Okhahlamba	R 9,230,429	R 5,466,943	1040

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	DR JS Moroka Community W	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 9,230,429	R 5,305,298	1239
Community Work Program	KSD CWP	Department of Cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 22,435,514	R 4,564,608	1674
Community Work Program	Mogale 2 Community Work P	Department of Cooperative	GP	West Rand	Mogale City	R 13,845,644	R 4,623,247	1603
Community Work Program	Intsika Yethu	Department of Cooperative	EC	Chris Hani	Intsika Yethu	R 22,435,514	R 3,530,613	1143
Community Work Program	Mogalakwena Community W	Department of Cooperative	LP	Waterberg	Mogalakwena	R 9,230,429	R 6,198,176	1228
Community Work Program	Lukhanji CWP	Department of Cooperative	EC	Amathole	Amahlathi	R 22,435,514	R 4,514,444	1168
Community Work Program	Tjakastad Community Work P	Department of Cooperative	MP	Gert Sibande	Albert Luthuli	R 13,845,644	R 4,861,096	1720
Community Work Program	Ramotshere Moiloa	Department of Cooperative	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 9,230,429	R 5,168,216	1215
Community Work Program	Umuziwabantu Community	Department of Cooperative	KN	Ugu	UMuziwabantu	R 9,230,429	R 4,094,822	1972
Community Work Program	Jozini (Silwanendlala) CWP	Department of Cooperative	KN	Umkhanyakude	Jozini	R 9,230,429	R 7,079,008	1104
Community Work Program	Letsemeng CWP	Department of Cooperative	FS	Xhariep	Letsemeng	R 9,230,429	R 7,897,908	1343
Community Work Program	Moretele Community Work Pr	Department of Cooperative	NW	Bojanala	Moretele	R 9,230,429	R 5,909,863	1138
Community Work Program	Nkandla Community Work Pr	Department of Cooperative	KN	Uthungulu	Nkandla	R 9,230,429	R 7,132,606	1194
Community Work Program	Setsoto Community Work Pro	Department of Cooperative	FS	Thabo Mofutsanyane	Setsoto	R 9,230,429	R 8,331,390	1217
Community Work Program	Erasmus Community Work Pr	Department of Cooperative	NW	Bojanala	Madibeng	R 13,485,644	R 14,432,528	1855
Community Work Program	Meriting Community Work Pr	Department of Cooperative	NW	Bojanala	Rustenburg	R 9,230,429	R 5,601,786	2404
Community Work Program	Mbazwane(Mtubatuba)	Department of Cooperative	KN	Umkhanyakude	Mtubatuba	R 9,230,429	R 2,852,480	1059
Community Work Program	NXUBA	Department of Cooperative	EC	Amathole	Nxuba	R 22,435,514	R 1,633,033	1281
Community Work Program	MNQUMA	Department of Cooperative	EC	Amathole	Mnquma	R 22,435,514	R 1,043,443	1043
Community Work Program	MAKANA	Department of Cooperative	EC	Amathole	Amahlathi	R 22,435,514	R 2,570,390	1173
Community Work Program	DRAKENSTEIN	Department of Cooperative	WC	Cape Winelands	Drakenstein	R 22,435,514	R 1,176,741	1036
Community Work Program	CAMDEBOO	Department of Cooperative	EC	Amathole	Amahlathi	R 22,435,514	R 1,367,385	1042
Community Work Program	BREED VALLEY	Department of Cooperative	WC	Cape Winelands	Breed Valley	R 22,435,514	R 2,172,556	1327
Community Work Program	BEAUFORD WEST	Department of Cooperative	WC	Central Karoo	Beaufort West	R 22,435,514	R 1,425,973	892
Community Work Program	Moqhaka CWP	Department of Cooperative	FS	Fezile Dabi	Moqhaka	R 9,230,429	R 5,139,403	1202
Community Work Program	PORT ST JOHN	Department of Cooperative	EC	O.R.Tambo	Port St Johns	R 22,435,514	R 6,063,188	1200
Community Work Program	Riemvasmaak Community W	Department of Cooperative	NC	Siyanda	Kai !Garib	R 22,435,514	R 3,056,531	1250
Community Work Program	Mutale Community Work Pro	Department of Cooperative	LP	Vhembe	Makhado	R 9,230,429	R 5,875,742	4157
Community Work Program	Mkhondo Community Work P	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 13,845,644	R 8,074,622	1781
Community Work Program	Westonaria Community Work	Department of Cooperative	GP	West Rand	Westonaria	R 18,460,858	R 12,865,135	2580
Community Work Program	Region C Community Work P	Department of Cooperative	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 9,230,429	R 6,191,978	1455
Community Work Program	Mafikeng Community Work P	Department of Cooperative	NW	Ngaka Modiri Molema	Mafikeng	R 13,845,644	R 7,513,585	1731
Community Work Program	Nhlazatshe Community Work	Department of Cooperative	MP	Gert Sibande	Albert Luthuli	R 9,230,429	R 5,895,770	1201
Community Work Program	Koppies Community Work Pr	Department of Cooperative	FS	Fezile Dabi	Ngwathe	R 18,460,858	R 6,578,758	1335

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Harrismith Community Work	Department of Cooperative	FS	Thabo Mofutsanyane	Maluti a Phofung	R 13,845,644	R 7,402,460	1683
Community Work Program	PERFEVILLE	Department of Cooperative	EC	Buffalo City Metro	Buffalo City Metro	R 22,435,514	R 9,747,969	1544

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 15

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 73

Average
manual workers
daily wage rate:

R 90.59

Totals : R 1,543,424,029 R 358,886,045 52,544

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Routine Maintanance of Unsu	Department of Roads and	EC	Cacadu	Kouga	R 6,000,000	R 25,121	8
Facilities and Infrastructure	Nozizwe Access Road	Department of Roads and	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 295,558	R 44,895	24
Provincial	National Youth Service Chris	Department of Roads and	EC	Chris Hani	Lukhanji	R 1,043,583	R 1,027,800	135
Other	Joe Gqabi Household Contract	Department of Roads and	EC	Joe Gqabi	Maletswai	R 41,863,000	R 36,479,617	6430
Housing	EX-CPA Library Aliwal North	Department of Roads and	EC	Joe Gqabi	Maletswai	R 68,300,899	R 32,205,725	81
Other	Amathole	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 3,143,500	R 3,440,000	233
Other	Chris Hani-Aptcod	Department of Roads and	EC	Chris Hani	Emalahleni(EC)	R 3,000,000	R 100,000	75
Other	Mthatha Refurbishment Of So	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,864,799	R 124,781	25
Provincial	National Youth Service-Amat	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 2,087,166	R 1,329,100	144
Other	O.R.Tambo Household Contra	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 45,747,940	R 46,201,840	7634
Road Maintenance	UPGRADING OF ROADS D	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 11,300,000	R 3,201,547	45
Provincial	National Youth Service Alfred	Department of Roads and	EC	Alfred Nzo	Mbizana	R 1,043,583	R 1,359,800	128
Education Facilities	OR Tambo-APTtoCOD	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,143,500	R 3,840,000	225
Road Maintenance	T191 Majola Tea Plantation	Department of Roads and	EC	O.R.Tambo	Port St Johns	R 6,100,000	R 700,392	16
Other	Cacadu-Aptcod	Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,000,000	R 968,000	45
Provincial	National Youth Srvce O.R.Ta	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,043,583	R 1,111,400	287
Provincial	National Youth Service Joe G	Department of Roads and	EC	Joe Gqabi	Maletswai	R 2,087,166	R 823,900	73
Other	House no 1	Department of Roads and	EC	Chris Hani	Lukhanji	R 294,730	R 11,875	6
Other	Peddie to Birha R72	Department of Roads and	EC	Amathole	Ngqushwa	R 24,000,000	R 136,463	16
Labour Based Construction	Peddie to Bira R72	Department of Roads and	EC	Amathole (DC12)	Ngqushwa (EC126)	R 23,260,895	R 98,154	38
Labour Intensive Programm	Freemantle Boys High School	Department of Roads and	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1,748,499	R 211,360	39
Other	Bhisho Memorial Upgrade	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 20,769,231	R 199,754	58

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Cacadu Household Contractor	Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 33,015,000	R 29,301,112	5330
Other	Joe Gqabi Household Contract	Department of Roads and	EC	Joe Gqabi	Senqu	R 32,630,000	R 3,247,679	5207
Other	Alfred Nzo Household Contra	Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 61,257,400	R 60,911,657	9084
Other	Amathole Household Contract	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 49,705,200	R 48,431,048	7751
Other	Chris Hani Household Contra	Department of Roads and	EC	Chris Hani	Lukhanji	R 50,000,000	R 37,614,006	8167
Road Maintenance	Great Kei and Buffalo City (N	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 6,327,638	R 2,538,973	27
Road Maintenance	ROUTE MAITEINANCE OF	Department of Roads and	EC	Cacadu	Kou-Kamma	R 3,423,000	R 3,311,872	9
Routine Road Maintenance	Routine Maintanance of the R	Department of Roads and	EC	Cacadu	Kouga	R 8,915,674	R 1,140,543	28
Other	The Routine maintainacnce of	Department of Roads and	EC	Cacadu	Blue Crane Route	R 588,987,495	R 286,811	39
Other	BEDFORD ACCESS ROAD	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 11,390,951	R 577,870	21
Other	DR08031 Coffe bay to Mdum	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 16,000,000	R 285,170	26
Road Construction	Flagstaff to Lusikisiki	Department of Roads and	EC	O.R.Tambo	Ngquza Hill	R 27,000,000	R 271,652	38
Routine Road Maintenance	N6 Wriggleswade	Department of Roads and	EC	Amathole	Amahlathi	R 20,000,000	R 7,878,073	74
Routine Road Maintenance	Routine Road Maintenance of	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 1,234,072	R 1,670,648	26
Road Maintenance	RMC:Makana,Ndlambe,Nxub	Department of Roads and	EC	Cacadu	Makana	R 5,020,000	R 4,683,837	43
Routine Road Maintenance	Cancele Road maintenance	Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 4,488,504	R 38,560	11
Other	Renovations of Existing Struc	Department of Roads and	EC	Chris Hani	Engcobo	R 5,500,000	R 10,095	6
Routine Road Maintenance	RRM;BAVIAANS NORTH	Department of Roads and	EC	Cacadu	Baviaans	R 3,505,811	R 2,589,009	35
Routine Road Maintenance	RRM BAVIAANS SOUTH	Department of Roads and	EC	Cacadu	Baviaans	R 3,505,811	R 2,734,523	30
Other	Landscaping	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 1,821,393	R 175,336	29
Routine Road Maintenance	Route Maintenance on R392,	Department of Roads and	EC	Joe Gqabi	Senqu	R 9,704,445	R 1,097,631	32
Other	Alfred Nzo - Aptcod	Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 3,000,000	R 1,628,290	83
Road Maintenance	RMC:Sundays River Valley,B	Department of Roads and	EC	Cacadu	Sundays River Valley	R 3,578,030	R 2,076,962	32
Routine Road Maintenance	Routine Road Maintenance;Bl	Department of Roads and	EC	Cacadu	Blue Crane Route	R 6,656,000	R 5,336,199	9
Buildings	Mary Theresa Hospital Mt Fre	Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 37,920,974	R 15,064	10
Road Maintenance	Routine Road Maintenance of	Department of Roads and	EC	Chris Hani	Sakhisizwe	R 13,000,000	R 15,504	1
Other	Conversion of Mechanical Wo	Department of Roads and	EC	Chris Hani	Lukhanji	R 3,000,000	R 26,368	20
Road Maintenance	Urgent Flood damaged gravel	Department of Roads and	EC	Chris Hani	Lukhanji	R 4,000,000	R 102,930	37
Road Maintenance	Route Road Maintenance of P	Department of Roads and	EC	Chris Hani	Inkwanca	R 5,000,000	R 9,720	7
Road Maintenance	Bisho Revitalisation Phase 1	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 10,000,000	R 343,307	29
Road Maintenance	Routine Maintanance of the R	Department of Roads and	EC	Joe Gqabi	Gariiep	R 18,259,681	R 102,035	8
Provincial	National Youth Service Caca	Department of Roads and	EC	Cacadu	Baviaans	R 2,087,166	R 530,300	72
Road Maintenance	Stutterheim and Mgwali Phas	Department of Roads and	EC	Amathole	Amahlathi	R 10,416,729	R 8,100	16
Routine Road Maintenance	Routine Road Maintenance:C	Department of Roads and	EC	Cacadu	Camdeboo	R 7,025,000	R 3,060,048	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Zwelibangile SSS	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,864,415	R 510,307	28
Other	External Redecorations&Inter	Department of Roads and	EC	Chris Hani	Lukhanji	R 9,000,000	R 13,820	11
Other	Renovations of house no. 2	Department of Roads and	EC	Chris Hani	Lukhanji	R 172,101	R 11,480	3
Other	Lady Frere Social Cluster-Pha	Department of Roads and	EC	Chris Hani	Emalahleni(EC)	R 47,000,000	R 54,751	35
Other	Renovations of house no 3	Department of Roads and	EC	Chris Hani	Lukhanji	R 322,087	R 11,428	4
Road Maintenance	Whittlesea Gravel Roads	Department of Roads and	EC	Chris Hani	Lukhanji	R 5,000,000	R 16,240	21
Other	PROPOSED CONVERSION	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 35,745,221	R 117,390	31
Other	Landscaping-Ministerial Resi	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 3,797,200	R 69,203	5
Other	Blue Crane Paving	Department of Roads and	EC	Cacadu	Blue Crane Route	R 350,000	R 204,880	41
Housing	Renovations for House no 177	Department of Roads and	EC	Chris Hani	Lukhanji	R 407,228	R 20,840	3
Other	Redecoration of Dukumbana	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 11,395,000	R 417,955	20
Road Construction	In House Road Construction-	Department of Roads and	EC	Chris Hani	Intsika Yethu	R 30,000,000	R 313,742	58
Education Facilities	Joe Gqabi - Aptcod	Department of Roads and	EC	Joe Gqabi	Senqu	R 3,000,000	R 946,000	48
Other	Tyelebana Clinic	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,704,035	R 310,585	39
Road Maintenance	Nxuba and Nkonkobe (RRM)	Department of Roads and	EC	Amathole	Nkonkobe	R 8,243,817	R 65,867	21
Other	Eastern Cape Provincial Legis	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 13,909,319	R 14,545	1
Road Maintenance	Nonesi Pass	Department of Roads and	EC	Chris Hani	Emalahleni(EC)	R 25,000,000	R 94,556	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 16

Government Sector : Infrastructure

Department : Department of Rural Development and Agrarian Reform

Number of Projects : 2

Average
manual workers
daily wage rate:

R 85.00

Totals : R 1,926,041 R 686,281 24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Repairs and Renovations At D	Department of Rural Devel	EC	Buffalo City Metro	Buffalo City Metro	R 659,660	R 28,440	11
Other	Repairs and Renovations at D	Department of Rural Devel	EC	Amathole	Nkonkobe	R 1,266,381	R 657,841	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 17

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 62

Average
manual workers
daily wage rate:

R 91.06

Totals : R 1,269,653,089 R 125,561,635 1,607

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Construction and of booyesen	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,706,706	R 135,003	21
Labour Intensive Programm	Miller UCC-PS 100152	Department of Education	EC	Cacadu (DC10)	Baviaans (EC107)	R 5,940,037	R 600	4
Education Facilities	Freemantle Boys High School	Department of Education	EC	Chris Hani	Emalahleni(EC)	R 1,800,000	R 11,690	17
Education Facilities	Building of educational infrast	Department of Education	EC	Joe Gqabi	Elundini	R 8,358,082	R 4,628	8
Other	Zonnebloem SPS	Department of Education	EC	O.R.Tambo	Nyandeni	R 13,378,846	R 1,624,189	11
Other	PROPOSED NEW CLASSRO	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,204,235	R 132,522	28
Other	GEBUZA JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 15,054,846	R 32,525	14
Other	SMUTS NDAMASE SSS	Department of Education	EC	O.R.Tambo	Nyandeni	R 2,274,398	R 16,330	4
Other	Mmangweni JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 26,462,059	R 468,633	41
Other	Stephen Mazungila ECD	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,131,541	R 5,111,879	21
Other	Melumzi ECD	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8,101,991	R 9,185,557	34
Other	Sea Vista Primary School	Department of Education	EC	Cacadu	Kouga	R 36,221,776	R 176,126	14
Other	Jersey Farm JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,972,581	R 45,710	22
Other	Mpunzi JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 16,713,273	R 10,406,125	42
Education Facilities	Mt Ayliff SSS	Department of Education	EC	Alfred Nzo	Umzimvubu	R 20,678,864	R 104,676	11
Education Facilities	Construction of Siqithini JSS	Department of Education	EC	Amathole	Mnquma	R 12,555,027	R 466,219	21
Labour Intensive Programm	Mahahane SPS-400454	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1,719,690	R 3,380	26
Labour Intensive Programm	Bamanzi JPS	Department of Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2,400,000	R 12,000	4
Labour Intensive Programm	Madukuda SPS	Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 3,986,343	R 15,000	5
Labour Intensive Programm	LUDEKE	Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 968,275	R 56,810	26
Labour Intensive Programm	DUDUMASHE JPS	Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 10,000	R 1,800	4
Other	Ngqwengweni SPS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 18,629,747	R 5,245,254	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	UPPER MBANGE SPS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 274,259	R 2,160	3
Education Facilities	Jeffreys Bay Combined Schoo	Department of Education	EC	Cacadu	Kouga	R 32,831,085	R 21,167,988	49
Education Facilities	Klipfontein Combined School	Department of Education	EC	Cacadu	Ndlambe	R 21,454,234	R 3,690,974	13
Other	Quest Special School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,840,187	R 5,810,784	22
Other	Upgrading Of Sunshine Speci	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 25,596,171	R 17,447,770	73
Other	Solom Mahlanga High School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,645,354	R 1,674,987	44
Other	Hankey Primary School	Department of Education	EC	Cacadu	Kouga	R 8,067,141	R 1,485,429	24
Education Facilities	Kwaza high school	Department of Education	EC	Chris Hani	Intsika Yethu	R 482,907,777	R 21,850	13
Labour Intensive Programm	TSHANTSHALA SPS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 891,062	R 44,000	22
Other	LUJECWENI JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 15,036,525	R 115,613	19
Education Facilities	Lundi JSS	Department of Education	EC	Amathole	Mnquma	R 10,521,078	R 29,210	23
Other	Ndzuluka SPS	Department of Education	EC	O.R.Tambo	Nyandeni	R 16,713,273	R 402,040	42
Education Facilities	Construction of Mpindweni S	Department of Education	EC	Joe Gqabi	Elundini	R 21,625,909	R 117,490	27
Education Facilities	Manqulo JSS	Department of Education	EC	Amathole	Mnquma	R 13,743,271	R 371,180	61
Other	Mancam JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 23,088,009	R 2,429,035	20
Other	Luzini J.S.S	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 14,808,913	R 2,848,889	19
Other	Taleni J.S.S	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 15,183,182	R 73,840	33
Other	Sixuzula JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 17,053,707	R 240,613	49
Other	KWANOBUHLE SSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 27,575,034	R 189,067	36
Other	Bambanani JPS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 33,028,658	R 5,173,779	44
Other	Hombe JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 5,561,658	R 4,962,420	12
Other	Ntsimbini J.S.S	Department of Education	EC	O.R.Tambo	Port St Johns	R 5,123,376	R 896,433	13
Education Facilities	JONGINGWE JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 10,696,728	R 857,451	27
Education Facilities	Mkhanzini JSS	Department of Education	EC	O.R.Tambo	Port St Johns	R 17,422,978	R 1,362,877	35
Other	Jongilizwe SSS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 23,822,155	R 823,265	63
Other	Fikizolo ECDC	Department of Education	EC	Cacadu	Makana	R 6,017,519	R 2,724,257	16
Other	Rufune Donkin School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11,374,564	R 601,108	29
Education Facilities	Building of Thakabanna S.S.S	Department of Education	EC	Joe Gqabi	Elundini	R 14,849,111	R 65,441	31
Education Facilities	Construction of Sobekwa JSS	Department of Education	EC	Amathole	Mnquma	R 12,622,666	R 33,273	46
Other	Dimanda SSS	Department of Education	EC	O.R.Tambo	Nyandeni	R 3,993,420	R 97,560	27
Other	Upper Mdumbi JSS	Department of Education	EC	O.R.Tambo	Nyandeni	R 1,595,613	R 7,568	2
Other	Menziwa SSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 13,065,021	R 133,850	36
Other	KwaQonda JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 23,482,523	R 4,400,250	25
Other	XEZI SPS	Department of Education	EC	O.R.Tambo	Nyandeni	R 1,363,420	R 14,500	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Masibambasane SPS	Department of Education	EC	O.R.Tambo	Mhlontlo	R 17,990,262	R 8,250,530	89
Other	Mdumazulu J SS	Department of Education	EC	O.R.Tambo	Nyandeni	R 1,117,026	R 16,430	4
Other	Manzimahle SPS	Department of Education	EC	O.R.Tambo	Nyandeni	R 12,083,120	R 560,492	26
Other	GABAJANA JSS	Department of Education	EC	O.R.Tambo	Ngquza Hill	R 27,518,924	R 2,151,850	22
Education Facilities	Khulile JSS	Department of Education	EC	Amathole	Mnquma	R 13,382,804	R 93,978	24
Other	Nontangana SPS	Department of Education	EC	O.R.Tambo	Nyandeni	R 4,417,054	R 914,748	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 18

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 5

Average
manual workers
daily wage rate:

R 79.00

Totals : R 30,234,101 R 262,222 82

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	CENTULI CLINIC	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,703,339	R 24,440	14
Other	Dr Malizo Mpehle Hospital	Department of Health	EC	O.R.Tambo	Mhlontlo	R 8,415,480	R 7,350	11
Health Facilities	Completion of Kuyasa Clinic	Department of Health	EC	Chris Hani	Intsika Yethu	R 5,000,000	R 92,322	22
Other	Repairs and Renovations to C	Department of Health	EC	Chris Hani	Sakhisizwe	R 5,000,000	R 132,020	29
Labour Intensive Programm	Alterations	Department of Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 4,115,282	R 6,090	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 19

Government Sector : Infrastructure

Department : Department of Social Development and Special Programmes

Number of Projects : 3

Average
manual workers
daily wage rate:

R 96.98

Totals : R 69,298,735 R 9,605,094 88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Social Development Faciliti	New State Drug Treatment Ce	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 16,927,150	R 1,375,983	42
Housing	Khulanati SSS	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 13,184,256	R 3,236,817	14
Social Development Faciliti	Aliwal North(Burgersdorp Pla	Department of Social Deve	EC	Joe Gqabi	Gariiep	R 39,187,329	R 4,992,294	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 20

Government Sector : Infrastructure

Department : Department of Local Government and Traditional Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 85.00

Totals :

R 33,745	R 33,745	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Malizole Access Road	Department of Local Gover	EC	O.R.Tambo	Ngquza Hill	R 33,745	R 33,745	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 21

Government Sector : Infrastructure

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 8

Average
manual workers
daily wage rate:

R 80.01

Totals : R 57,372,553 R 33,738,078 171

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Kroonvale Public Library	Department of Sport, Recr	EC	Cacadu	Camdeboo	R 1,800,200	R 1,200,133	13
Sport and Recreation Facilit	Construction of new sterkspru	Department of Sport, Recr	EC	Joe Gqabi	Senqu	R 10,544,694	R 159,704	38
Other	Mthatha Library	Department of Sport, Recr	EC	O.R.Tambo	King Sabata Dalindyebo	R 465,954	R 271,807	9
Public Works	EPWP INFRASTRUCTURE	Department of Sport, Recr	EC	Buffalo City Metro	Buffalo City Metro	R 1,229,760	R 1,229,760	32
Other	TSOLO PUBLIC LIBRARY	Department of Sport, Recr	EC	O.R.Tambo	Mhlontlo	R 12,347,879	R 705,994	42
Other	Alice Dale Library	Department of Sport, Recr	EC	Cacadu	Makana	R 30,000,000	R 30,000,000	20
Other	Tsolo library	Department of Sport, Recr	EC	O.R.Tambo	Mhlontlo	R 305,000	R 120,500	6
Labour Intensive Programm	LADY FRERE PUBLIC LIBR	Department of Sport, Recr	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 679,066	R 50,180	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 22

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 11

Average
manual workers
daily wage rate:

R 107.20

Totals : R 25,076,640 R 19,143,200 841

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Road Ranger Joe Gqabi	Department of Transport	EC	Joe Gqabi	Maletswai	R 2,736,000	R 1,368,000	76
Other	Road Ranger Chris Hani	Department of Transport	EC	Chris Hani	Engcobo	R 5,328,000	R 3,996,000	147
Other	Road Ranger Alfred Nzo	Department of Transport	EC	Alfred Nzo	Umzimvubu	R 4,608,000	R 3,546,000	133
Other	Road Ranger Amathole	Department of Transport	EC	Amathole	Nkonkobe	R 5,256,000	R 4,041,000	155
Other	Bhisho Airport	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 303,360	R 227,520	42
Other	Road Ranger O.R. Tambo	Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,564,000	R 2,799,000	106
Other	Car Wash Cacadu 2	Department of Transport	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 372,000	R 279,000	25
Other	Mthatha Airport	Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 303,360	R 303,360	41
Other	Car Wash Amathole	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 573,120	R 573,120	37
Other	Grid Iron Gates Amathole	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 160,800	R 159,200	21
Other	Road Ranger	Department of Transport	EC	Cacadu	Makana	R 1,872,000	R 1,851,000	58

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 23

Government Sector : Infrastructure

Department : Department of Human Settlement

Number of Projects : 48

Average
manual workers
daily wage rate:

R 78.17

Totals : R 1,351,344,193 R 208,991,680 2,101

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	Kroonvale	Department of Human Sett	EC	Cacadu	Camdeboo	R 44,215,839	R 5,752,377	34
Housing	Elliotdale Ikhaya Developmen	Department of Human Sett	EC	Amathole	Mbhashe	R 98,033,160	R 25,965	46
Housing	Qumbu rectification of 210 ho	Department of Human Sett	EC	O.R.Tambo	Mhlontlo	R 46,884,600	R 3,907,050	8
Housing	Ngquza 500	Department of Human Sett	EC	O.R.Tambo	King Sabata Dalindyebo	R 48,795,924	R 128,866	24
Housing	Mount Ayliff 700	Department of Human Sett	EC	Alfred Nzo	Umzimvubu	R 61,673,859	R 15,949,421	78
Housing	Lubhacweni 1000	Department of Human Sett	EC	Alfred Nzo	Umzimvubu	R 90,413,823	R 1,982,963	45
Other	MOUNT PLEASANT FORT	Department of Human Sett	EC	Amathole	Nkonkobe	R 19,000,000	R 250,000	44
Housing	Enon and basheeber	Department of Human Sett	EC	Cacadu	Sundays River Valley	R 15,276,418	R 3,819,102	9
Housing	Flagstaff Phase 1	Department of Human Sett	EC	O.R.Tambo	King Sabata Dalindyebo	R 48,795,924	R 254,000	58
Housing	Mandela Park	Department of Human Sett	EC	Cacadu	Ikwezi	R 78,230	R 39,114	72
Housing	Maclear 250 units	Department of Human Sett	EC	Joe Gqabi	Elundini	R 26,558,582	R 26,674,539	232
Housing	Thembaesizwe	Department of Human Sett	EC	Cacadu	Kouga	R 15,452,076	R 5,150,692	51
Housing	Nyadeni 190	Department of Human Sett	EC	O.R.Tambo	Nyandeni	R 20,899,992	R 22,990,000	13
Housing	Chatty	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 14,860,746	R 2,664,874	29
Housing	mayfield 2200	Department of Human Sett	EC	Cacadu	Makana	R 16,374,588	R 5,458,196	79
Housing	soweto on sea	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 20,902,970	R 8,423,901	57
Housing	Zanemvula	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 110,402,512	R 26,456,111	111
Housing	Dukathole 743(425)	Department of Human Sett	EC	Joe Gqabi	Maletswai	R 8,424,112	R 6,298,024	41
Housing	Steynsburg530(200)	Department of Human Sett	EC	Joe Gqabi	Gariep	R 2,185,281	R 1,967,250	18
Housing	Hilton 35 units	Department of Human Sett	EC	Joe Gqabi	Maletswai	R 2,046,079	R 746,725	10
Housing	Chulunca 300	Department of Human Sett	EC	O.R.Tambo	King Sabata Dalindyebo	R 48,795,924	R 230,386	13
Other	Fort Beauford-Hillside	Department of Human Sett	EC	Amathole	Nkonkobe	R 15,973,582	R 24,294	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Elliotdale CHS Development	Department of Human Sett	EC	Amathole	Mbhashe	R 98,003,160	R 16,527	22
Housing	Lotusville	Department of Human Sett	EC	Cacadu	Kouga	R 16,374,588	R 1,364,549	51
Housing	Ntafufu Rural Housing	Department of Human Sett	EC	O.R.Tambo	Port St Johns	R 29,745,396	R 1,134,862	21
Housing	ChTTY 600	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 15,548,146	R 5,182,713	37
Housing	Joe Slovo Water & Sewer retic	Department of Human Sett	EC	Chris Hani	Intsika Yethu	R 6,880,000	R 69,989	30
Housing	Joe Slove West 4040	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 38,700,000	R 23,683,471	78
Housing	Construction of 400 Uits in P	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 9,823,293	R 105,545	27
Other	Peddie 710	Department of Human Sett	EC	Amathole	Ngqushwa	R 1,800,000	R 77,424	11
Housing	Postdam 1103 Housing Projec	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 26,870,225	R 252,625	43
Housing	Cabazana 400	Department of Human Sett	EC	Alfred Nzo	Umzimvubu	R 38,737,500	R 40,570	11
Housing	Mafube 300	Department of Human Sett	EC	Alfred Nzo	Matatiele	R 23,503,620	R 68,740	17
Housing	Ngqane 300	Department of Human Sett	EC	Alfred Nzo	Ntabankulu	R 28,701,477	R 16,260	43
Housing	Lotusville	Department of Human Sett	EC	Cacadu	Camdeboo	R 16,374,588	R 1,364,549	28
Housing	Ngcele 500	Department of Human Sett	EC	Joe Gqabi	Elundini	R 53,416,832	R 1,740,158	40
Other	Dimbaza Wooden Structure	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 4,143,202	R 396,171	33
Housing	Macleantown 77 Housing Proj	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 47,444,443	R 245,589	44
Housing	Rocklands Roads and Stormw	Department of Human Sett	EC	Chris Hani	Tsolwana	R 3,300,000	R 608,018	31
Housing	Lady Frere 700	Department of Human Sett	EC	Chris Hani	Emalahleni(EC)	R 4,753,914	R 1,530,103	26
Housing	Middleburg-Lusaka 595	Department of Human Sett	EC	Chris Hani	Inxuba Yethemba	R 5,000,000	R 3,018,211	60
Housing	Mzamomhle540\PhaseII	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 13,412,756	R 1,231,302	48
Housing	Ludeke 1000	Department of Human Sett	EC	Alfred Nzo	Mbizana	R 15,802,000	R 11,225,232	72
Housing	Didi 1000	Department of Human Sett	EC	Alfred Nzo	Mbizana	R 11,107,000	R 10,817,589	184
Housing	Enyanisweni 431 Housing Pro	Department of Human Sett	EC	Chris Hani	Intsika Yethu	R 6,970,000	R 1,288,859	23
Housing	Tshabo Phase 1&2	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 29,153,717	R 515,726	5
Housing	MOUNT FRERE 341	Department of Human Sett	EC	Alfred Nzo	Umzimvubu	R 29,574,115	R 3,766,558	16
Housing	Water meter installation	Department of Human Sett	EC	Alfred Nzo	Umzimvubu	R 160,000	R 36,490	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 24

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 5

Average
manual workers
daily wage rate:

R 86.00

Totals : R 229,576 R 229,576 90

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Ngqubungwini Access Road	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 16,830	R 16,830	8
Buildings	Mxhokozweni Community Ha	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 25,650	R 25,650	13
Buildings	Mneketshe Community Hall	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 67,915	R 67,915	17
Roads and Stormwater	Gxeni Access Road	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 17,816	R 17,816	25
Roads and Stormwater	Flagstaff Arterial Road	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 101,365	R 101,365	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 25

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 30

Average
manual workers
daily wage rate:

R 90.40

Totals : R 570,890,628 R 74,513,577 1,547

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	LEBOHANG ROOF,STORM	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 5,739,901	R 151,580	40
NYS Provincial	NYS: ELECTRICAL APPRE	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 900,000	R 848,857	50
NYS Provincial	NYS: Ornamental Horticultur	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,260,000	R 1,203,197	70
Contractor Development	Contractor Development Prog	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 3,760,000	R 2,963,567	50
NYS Provincial	NYS: HYGIENE AND CLEA	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,640,000	R 887,676	110
NYS Provincial	NYS: Construction Carpentry	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 825,000	R 518,177	50
Labour Intensive Programm	Heilbron community halls	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1,154,000	R 915,806	118
Labour Intensive Programm	Warden community hall	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 198,000	R 77,400	20
Labour Intensive Programm	Odendaalsrus community hall	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 324,000	R 225,570	30
Labour Based Construction	Welkom community hall	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 200,700	R 65,400	16
Labour Intensive Programm	Virginia community hall	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 320,100	R 117,090	30
EPWP Provincial	Metsimaholo Local Municipal	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 6,000,000	R 588,190	86
EPWP Provincial	JagersfonteinTownship Revita	Department of Public Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 9,000,000	R 74,575	21
Contractor Development	CONTRACTOR DEVELOP	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 3,700,000	R 200,724	42
EPWP Provincial	VREDEFORT T/S REVIT	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 9,000,000	R 1,995,609	79
Facilities and Infrastructure	BOIKETLO OLD AGE HOM	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 3,000,000	R 174,450	21
EPWP Provincial	PARYS T/S REVITAL	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 16,000,000	R 16,000,000	77
EPWP Provincial	CORNELIA T/S REVITAL	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 5,000,000	R 2,400,000	41
EPWP Provincial	ODENDAALS T/S REVITAL	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 7,000,000	R 7,000,000	79
EPWP Provincial	VIRGINIA T/S REVITAL	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 8,000,000	R 6,400,000	88
EPWP Provincial	MARABASTAD T/S REVIT	Department of Public Wor	FS	Fezile Dabi (DC20)	Moghaka (FS201)	R 8,000,000	R 1,495,110	33
Labour Intensive Programm	PT Sanders	Department of Public Wor	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 418,933,367	R 739,800	96

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	HENNENMAN T/S REVIT	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5,000,000	R 1,199,124	25
EPWP Provincial	BATHO T/S REVITAL	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 7,000,000	R 6,008,932	20
EPWP Provincial	ALLENRIDGE T/S REVIT	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 9,000,000	R 2,858,000	56
EPWP Provincial	HEILBRON T/S/ REVITAL	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 9,000,000	R 8,645,800	40
EPWP Provincial	Revolving Restaurant BFN	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,935,560	R 40,113	10
EPWP Provincial	THABA NCHUT/SREVITAL	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 12,000,000	R 341,000	50
EPWP Provincial	PETRUSBURG T/S REVIT	Department of Public Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 9,000,000	R 8,483,750	37
EPWP Provincial	ARLINGTON T/S REVIT	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 8,000,000	R 1,894,080	62

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 26

Government Sector : Infrastructure

Department : Department of Police, Roads and Transport

Number of Projects : 12

Average
manual workers
daily wage rate:

R 120.42

Totals : R 415,068,887 R 23,054,617 1,684

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	REHABILITATION OF ROA	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Thabo Mofutsanyane (DC19)	R 55,690,330	R 232,320	44
Labour Intensive Programm	Heilbron FSPG	Department of Police, Roa	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 75,000,000	R 3,308,331	300
Contractor Development	Contractor Development Prog	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Thabo Mofutsanyane (DC19)	R 21,474,539	R 2,792,472	235
Contractor Development	Contractor Development Prog	Department of Police, Roa	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or s	R 4,093,297	R 1,168,506	26
Contractor Development	Mangaung Contractor Develo	Department of Police, Roa	FS	Mangaung (MAN)	Mangaung (MAN)	R 43,985,847	R 5,020,284	417
Contractor Development	ROUTINE ROAD MAINTEN	Department of Police, Roa	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 4,000,000	R 111,120	30
EPWP Provincial	Contractor Development Prog	Department of Police, Roa	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 14,320,602	R 4,104,738	244
Labour Intensive Programm	REHABILITATION OF P9/3	Department of Police, Roa	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 125,844,272	R 844,272	272
Facilities and Infrastructure	Routine Road Maintenance in	Department of Police, Roa	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All	R 16,080,000	R 10,000	23
Labour Intensive Programm	Upgrading of Monontsha Bor	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 18,500,000	R 768,000	30
Labour Based Construction	Routine Road Maintenance of	Department of Police, Roa	FS	Xhariep (DC16)	Mohokare (FS163)	R 16,080,000	R 4,496,375	13
Facilities and Infrastructure	Construction of Taxi Facility	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 20,000,000	R 198,199	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 27

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 24

Average
manual workers
daily wage rate:

R 99.54

Totals : R 407,689,842 R 17,506,116 678

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Diamanthoogte School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 50,060,633	R 520,180	87
Facilities and Infrastructure	Construction of Bainsvlei Co	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 41,460,091	R 231,660	39
Facilities and Infrastructure	Upgrading of Vulindlela Prim	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 3,355,349	R 150,000	17
Facilities and Infrastructure	Construction of six classroom	Department of Education	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 3,308,869	R 2,264,674	12
Facilities and Infrastructure	Upgrading of Tshitso unaccep	Department of Education	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 3,355,349	R 250,000	11
Facilities and Infrastructure	Renovations of Amari Special	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2,920,401	R 46,200	7
Facilities and Infrastructure	Upgrading of Iphateleng Phas	Department of Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All	R 19,426,099	R 28,500	19
Facilities and Infrastructure	Construction of 7 New Classr	Department of Education	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 3,915,229	R 204,600	31
Facilities and Infrastructure	Construction of Bainsvlei Co	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 41,460,091	R 219,780	37
Labour Intensive Programmm	RENOVATION AND ADDIT	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 7,315,498	R 15,390	9
Facilities and Infrastructure	Construction of 7 New Classr	Department of Education	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 3,915,229	R 204,600	31
Labour Intensive Programmm	Facility management pilot pro	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,718,907	R 1,113,859	100
Labour Intensive Programmm	KOPANELANG THUTO SC	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 16,131,635	R 87,120	22
Facilities and Infrastructure	Heide School	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 40,755,257	R 30,000	6
Labour Intensive Programmm	FAKKEL SCHOOL	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 3,315,498	R 51,200	10
Labour Intensive Programmm	NTSWANATSATSI PRIMAR	Department of Education	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2,010,875	R 19,520	4
Labour Intensive Programmm	KOPANELANG THUTO	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 5,430,386	R 24,000	15
Labour Intensive Programmm	SAKHU BOTJHA	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 9,495,946	R 82,760	24
Labour Intensive Programmm	BOPA SETJHABA	Department of Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 7,941,721	R 20,160	6
Facilities and Infrastructure	Nampo School	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 41,297,045	R 395,000	73
Facilities and Infrastructure	Boshof School	Department of Education	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 24,235,384	R 190,000	19
Facilities and Infrastructure	Luckoff School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 55,774,398	R 255,000	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Upgrading of Letlotlo Naledi	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 16,255,333	R 10,965,803	38
Labour Intensive Programm	STRYDOM HIGH RENOVATION	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,834,616	R 136,110	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 28

Government Sector : Infrastructure

Department : Department of Sports, Arts, Culture and Recreation

Number of Projects : 8

Average
manual workers
daily wage rate:

R 147.75

Totals : R 245,429,529 R 6,510,950 353

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Bloemfontein Public Library:	Department of Sports, Arts	FS	Mangaung (MAN)	Mangaung (MAN)	R 4,812,184	R 27,720	12
Facilities and Infrastructure	Upgrading and Renovation of	Department of Sports, Arts	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 29,582,658	R 121,365	29
EPWP Provincial	Revolving Restaurant BFN	Department of Sports, Arts	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,935,560	R 1,284,185	9
Labour Intensive Programm	FSSI Restaurant	Department of Sports, Arts	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,026,228	R 116,440	11
Labour Intensive Programm	Reconstruction of a bar in Baso	Department of Sports, Arts	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 544,727	R 89,600	14
Labour Intensive Programm	SEISA RAMABODU STADI	Department of Sports, Arts	FS	Mangaung (MAN)	Mangaung (MAN)	R 169,779,558	R 2,936,550	167
Facilities and Infrastructure	Construction of Siphon Motsi S	Department of Sports, Arts	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 29,582,685	R 1,527,690	77
Labour Intensive Programm	Construction of new Qibing L	Department of Sports, Arts	FS	Xhariep (DC16)	Mohokare (FS163)	R 7,165,927	R 407,400	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 29

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 4

Average
manual workers
daily wage rate:

R 99.75

Totals : R 207,835,797 R 21,235,634 240

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Boitumelo Hospital Phase12	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 29,863,009	R 106,900	52
Labour Intensive Programm	Boitumelo Hospital	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 130,717,752	R 198,000	110
Labour Intensive Programm	Pelonomi Block E:Functional	Department of Health	FS	Mangaung (MAN)	Mangaung (MAN)	R 46,807,808	R 20,917,534	67
Labour Intensive Programm	Leratswana Fence	Department of Health	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 447,228	R 13,200	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 30

Government Sector : Infrastructure

Department : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate:
R 90.00

Totals :	R 2,109,844,318	R 1,119,800	119
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Construction of Maria Morok	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,109,844,318	R 1,119,800	119

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 31

Government Sector : Infrastructure

Department :

Number of Projects : 2

Average
manual workers
daily wage rate:

R 110.00

Totals : R 78,637,704 R 9,473,750 777

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Merriespruit CRU units		FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 23,568,262	R 4,166,250	584
EPWP Provincial	Construction of Double Story		FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 55,069,442	R 5,307,500	193

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 32

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 29

Average
manual workers
daily wage rate:

R 134.45

Totals : R 827,921,646 R 8,695,265 1,765

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Routine road maintenance -Kr	Department of Roads and	GP	West Rand (DC48)	West Rand (DC48) - All or s	R 3,000,000	R 598,400	272
EPWP Provincial	Constuction of non motorised	Department of Roads and	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 5,200,000	R 108,426	33
EPWP Provincial	Constuction of non motorised	Department of Roads and	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,500,000	R 93,960	26
EPWP Provincial	Construction of non motorised	Department of Roads and	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,500,000	R 47,520	22
EPWP Provincial	Constuction of non motorised	Department of Roads and	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 5,200,000	R 45,868	25
EPWP Provincial	Constuction of non motorised	Department of Roads and	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 4,800,000	R 100,000	25
EPWP Provincial	Constuction of non motorised	Department of Roads and	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3,500,000	R 615,894	27
EPWP Provincial	Constuction of non motorised	Department of Roads and	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,865,861	R 1,278,718	24
EPWP Provincial	Constuction of non motorised	Department of Roads and	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 4,800,000	R 88,296	25
EPWP Provincial	Constuction of non motorised	Department of Roads and	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,500,000	R 96,480	22
Labour Intensive Programm	Upgrading of existing road DI	Department of Roads and	GP	West Rand (DC48)	Mogale City (GT481)	R 7,022,382	R 107,924	13
Labour Intensive Programm	Routine road maintenance -De	Department of Roads and	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 3,352,139	R 465,960	206
Facilities and Infrastructure	K14	Department of Roads and	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 55,440,000	R 609,150	40
Facilities and Infrastructure	K154/0	Department of Roads and	GP	Sedibeng (DC42)	Midvaal (GT422)	R 198,900	R 191,420	10
Labour Intensive Programm	Routine road maintenance -Br	Department of Roads and	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 3,352,139	R 329,340	148
Labour Intensive Programm	R82/K57	Department of Roads and	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 66,666,668	R 400,140	48
Labour Intensive Programm	Routine road maintenance -Ve	Department of Roads and	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 3,000,000	R 696,100	177
Labour Intensive Programm	Routine road maintenance -Be	Department of Roads and	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,500,000	R 912,800	213
EPWP Provincial	Class 3 Provincial roads in Se	Department of Roads and	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 2,547,644	R 19,030	17
EPWP Provincial	GPG-RIFSA3-SEDIBENG	Department of Roads and	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 1,158,859	R 18,480	11
Facilities and Infrastructure	P4-1	Department of Roads and	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 239,317,802	R 537,920	58
Facilities and Infrastructure	K14	Department of Roads and	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 55,440,000	R 346,500	59

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	GPG-RIFSA3-SEDIBENG	Department of Roads and	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 1,405,476	R 45,600	20
EPWP Provincial	GPG-RIFSA3-SEDIBENG/po	Department of Roads and	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 2,020,754	R 33,000	25
EPWP Provincial	GPG-RIFSA3-SEDIBENG	Department of Roads and	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 2,547,644	R 18,260	16
Labour Intensive Programm	R82 Phase 1B	Department of Roads and	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 88,888,889	R 122,200	47
Labour Intensive Programm	ROUTINE ROAD MAINTEN	Department of Roads and	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10,992,576	R 350,520	89
Labour Intensive Programm	EXECUTION OF ROUTINE	Department of Roads and	GP	Sedibeng (DC42)	Lesedi (GT423)	R 7,886,111	R 50,000	20
Facilities and Infrastructure	P4-1	Department of Roads and	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 239,317,802	R 367,360	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 33

Government Sector : Infrastructure

Department : Department of Infrastructure Development

Number of Projects : 7

Average
manual workers
daily wage rate:

R 102.57

Totals :	R 159,434,460	R 37,031,977	6,547
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Sokhulumi Multipurpose Cent	Department of Infrastructu	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 16,293,800	R 129,990	20
Labour Intensive Programm	Katlehong Old Age Home	Department of Infrastructu	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,366,221	R 96,940	26
Labour Intensive Programm	Zivuseni Reloaded	Department of Infrastructu	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 110,000,000	R 16,200,000	3448
Labour Intensive Programm	Libraries Programme_WEDE	Department of Infrastructu	GP	West Rand (DC48)	Merafong City (GT484)	R 500,000	R 500,000	28
National Youth Service	DID National Youth Service	Department of Infrastructu	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 20,578,362	R 19,609,455	2944
Labour Intensive Programm	Boipatong Memorial	Department of Infrastructu	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,074,000	R 458,800	74
Labour Intensive Programm	Cunstruction of the Admin Fa	Department of Infrastructu	GP	West Rand (DC48)	Westonaria (GT483)	R 5,622,077	R 36,792	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 34

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 49

Average
manual workers
daily wage rate:

R 106.67

Totals : R 476,333,228 R 8,754,271 1,431

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Orange Grove Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 929,644	R 34,500	5
EPWP Provincial	Slovoville Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 57,455,112	R 1,267,570	90
Facilities and Infrastructure	Noordwyk Secondary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 15,100,000	R 263,872	112
Facilities and Infrastructure	North Riding S School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6,688,863	R 308,778	48
Facilities and Infrastructure	Mncube Secondary school	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 9,421,236	R 369,500	58
Facilities and Infrastructure	Musi Secondary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 9,164,743	R 141,800	27
Facilities and Infrastructure	Pace Secondary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 5,800,237	R 207,100	31
Not part of a programme	Atlehang Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 470,902	R 66,240	8
Not part of a programme	Balebogeng Grade R	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824,109	R 69,000	10
Not part of a programme	Bramley Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824,109	R 27,600	5
Labour Intensive Programm	Asser Maloka Secondary Scho	Department of Education	GP	Ekurhuleni Metropolitan (	Ekurhuleni (Eku)	R 5,956,663	R 100,000	10
Not part of a programme	Lafeka Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824,109	R 62,100	9
Labour Intensive Programm	Magaliesburg Boarding Facilit	Department of Education	GP	West Rand (DC48)	Mogale City (GT481)	R 3,534,080	R 461,840	118
Not part of a programme	Rosebank Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824,109	R 33,120	4
Not part of a programme	Skeen Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824,109	R 103,680	12
Not part of a programme	Thuthukani Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824,109	R 49,680	6
EPWP Provincial	Pretoria Cerebral LSEN	Department of Education	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 18,898,789	R 177,350	28
EPWP Provincial	Palm Ridge S School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6,810,163	R 597,500	79
EPWP Provincial	Ekgangala Comprehensive sch	Department of Education	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,968,320	R 70,000	22
EPWP Provincial	Mzimuhle P School	Department of Education	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,401,825	R 150,000	20
EPWP Provincial	Namo P School	Department of Education	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,959,762	R 64,160	10
EPWP Provincial	Meetseng P School	Department of Education	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,098,015	R 128,917	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Lesedi Primary School	Department of Education	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 3,957,319	R 28,875	10
Not part of a programme	Emthunzini Grade R	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 824,109	R 69,000	10
Not part of a programme	Mpho PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 987,471	R 13,800	2
EPWP Provincial	Eldridge Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 3,240,318	R 20,790	9
EPWP Provincial	FOCHVILLE BOARDING S	Department of Education	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 40,000,000	R 262,458	74
EPWP Provincial	BRIXTON PRIMARY School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 17,053,127	R 134,460	39
Labour Intensive Programm	Paul Mosaka Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6,000,000	R 105,650	57
Labour Intensive Programm	Ekuthuleni Combined School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 7,062,376	R 147,881	29
EPWP Provincial	Mamelodi Primary School	Department of Education	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 58,654,645	R 283,320	95
EPWP Provincial	FREEDOM PARK SECOND	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 57,933,375	R 321,600	71
Not part of a programme	Phuthanang PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 668,848	R 20,700	3
Not part of a programme	Meetseng PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 721,613	R 24,840	3
Not part of a programme	A RE THABENG PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 668,848	R 27,600	4
Labour Intensive Programm	Vukani P.School	Department of Education	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 3,619,706	R 85,450	11
Not part of a programme	Sedimogang PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 641,786	R 13,800	2
Labour Intensive Programm	Tsago Phoka P.School	Department of Education	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 4,867,305	R 447,150	21
Not part of a programme	Lowe Middle School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 579,025	R 33,120	4
Not part of a programme	Ikhwezilethemba Intermediary	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 573,791	R 24,840	3
Not part of a programme	Botsalo PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 884,817	R 13,800	2
EPWP Provincial	Lucas Motshabanosi P School	Department of Education	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 4,197,189	R 70,000	4
Labour Intensive Programm	Stive Bikoville Primary Schoo	Department of Education	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 4,917,593	R 480,160	68
EPWP Provincial	Anchor Comprehesive School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 4,000,000	R 528,402	34
Labour Intensive Programm	June 16 Memorial	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 30,809,000	R 457,600	104
EPWP Provincial	Nicolaas Smit P School	Department of Education	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 11,948,301	R 163,550	17
EPWP Provincial	Mononong P School	Department of Education	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 5,027,187	R 129,718	5
EPWP Provincial	Oosrand Secondary School	Department of Education	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 45,000,000	R 63,800	28
Not part of a programme	Sunvalley PS	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 892,474	R 27,600	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 35

Government Sector : Infrastructure

Department : Department of Housing and Local Government

Number of Projects : 8

Average
manual workers
daily wage rate:

R 89.38

Totals : R 220,344,193 R 10,922,219 233

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Electrification of Kwa-thema	Department of Housing an	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,119,996	R 241,200	53
Labour Intensive Programm	Shalimar Ridge / 2261	Department of Housing an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 22,000,000	R 73,700	31
Labour Intensive Programm	Tshepiso North Extension 3	Department of Housing an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 35,000,000	R 648,707	44
Housing Delivery	Ratanda 1,3,5,6,7	Department of Housing an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 8,328,981	R 2,820,377	21
Housing Delivery	RietVallei	Department of Housing an	GP	West Rand (DC48)	Mogale City (GT481)	R 1,639,500	R 7,200	3
Housing Delivery	Mohlakeng Ext 11 Flagship Pr	Department of Housing an	GP	West Rand (DC48)	Randfontein (GT482)	R 45,302,034	R 50,400	21
Labour Intensive Programm	Obed Mthombeni Nkosi	Department of Housing an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 96,000,000	R 6,930,636	40
EPWP Provincial	Installation of water and sewer	Department of Housing an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 7,953,682	R 150,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 36

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 9

Average
manual workers
daily wage rate:

R 104.78

Totals : R 978,309,722 R 3,351,656 517

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Remmogo CC	Department of Health	GP	Sedibeng	Emfuleni	R 303,880	R 230,826	34
Other	HIV/AIDS Door to Door Cam	Department of Health	GP	West Rand	Westonaria	R 1,467,810	R 271,849	29
EPWP Provincial	Weskoppies Hospital	Department of Health	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 911,857,276	R 142,360	19
EPWP Provincial	RANDGATE CHC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 24,000,000	R 324,975	37
EPWP Provincial	Weskoppies Hospital	Department of Health	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 7,118,573	R 98,703	14
Labour Intensive Programm	Chris Hani Psychiatric Wards	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 7,500,000	R 143,500	23
EPWP Provincial	Far East Hospital	Department of Health	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 19,200,000	R 494,897	65
Labour Intensive Programm	Farther Smangaliso Care Cent	Department of Health	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 4,658,447	R 509,698	48
Labour Intensive Programm	New Natalspruit Hospital Acc	Department of Health	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,203,735	R 1,134,848	248

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 37

Government Sector : Infrastructure

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 108.37

Totals : R 113,146 R 113,146 43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Farther Smangaliso Care Cent	Department of Sport, Recr	GP	City of Tshwane Metro	City of Tshwane Metro	R 113,146	R 113,146	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 38

Government Sector : Infrastructure

Department :

Number of Projects : 15

Average
manual workers
daily wage rate:

R 126.53

Totals : R 213,042,603 R 3,537,957 252

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure D	Libraries Programme		GP	West Rand	Mogale City	R 500,000	R 125,000	14
Other	Ratanda Ex 7 Library		GP	Sedibeng	Lesedi	R 5,766,582	R 474,417	11
Other	Libraries Programme 2		GP	West Rand	Mogale City	R 3,571,425	R 277,118	10
Other	Labraries Programme		GP	West Rand	Merafong City	R 3,571,425	R 500,980	19
Labour Intensive Programm	Ratanda Ex 7 Library		GP	Sedibeng (DC42)	Lesedi (GT423)	R 5,766,586	R 189,769	30
Labour Intensive Programm	Venterspost Library		GP	West Rand (DC48)	Westonaria (GT483)	R 62,000,000	R 149,127	14
Labour Intensive Programm	Women's Living Heritage Mo		GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 50,000,000	R 517,617	36
Labour Intensive Programm	Kagiso Library		GP	West Rand (DC48)	Mogale City (GT481)	R 6,200,000	R 124,152	18
Labour Intensive Programm	Ratanda Ex 7 Library		GP	Sedibeng (DC42)	Lesedi (GT423)	R 5,766,586	R 29,700	11
Labour Intensive Programm	Khutsong Library		GP	West Rand (DC48)	Merafong City (GT484)	R 6,200,000	R 54,964	15
Labour Intensive Programm	Heidelberg Ext 23 Library		GP	Sedibeng (DC42)	Lesedi (GT423)	R 6,500,000	R 19,400	10
Labour Intensive Programm	Women's Living Heritage Mo		GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 50,000,000	R 147,641	26
Labour Intensive Programm	Venterspost Library		GP	West Rand (DC48)	Westonaria (GT483)	R 6,200,000	R 380,000	9
Labour Intensive Programm	Tarltan Libraries Programme		GP	West Rand (DC48)	Mogale City (GT481)	R 500,000	R 487,340	12
Labour Intensive Programm	Wedela Libraries		GP	West Rand (DC48)	Mogale City (GT481)	R 500,000	R 60,732	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 39

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 101.79

Totals : R 16,439,243 R 10,000,000 42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
National	Randfontein SAPS	No Department Name	GP	West Rand	Randfontein	R 16,439,243	R 10,000,000	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 40

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 660

Average
manual workers
daily wage rate:

R 133.95

Totals : R 2,055,187,974 R 356,358,414 51,855

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	SUPPLY OF LABOUR:LAB	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 279,770	R 89,510	9
Not part of a programme	Subsoil Drainage	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,128,569	R 192,750	36
Contractor Development	Subsoil Drainage	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 3,392,233	R 150,737	11
Contractor Development	-ZNT2940/10T-	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 8,622,142	R 439,034	30
EPWP Provincial	P52/2, P52/3,P235/1,P234,P7	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 526,699	R 108,360	7
Vukuzakhe	C273/2551/S/1	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 200,000	R 21,000	6
Vukuzakhe	P262-ZNB 3236	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1,500,000	R 106,950	15
Vukuzakhe	The supply of labour for routi	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200,000	R 103,197	19
Contractor Development	Rehabilitation of P14-1 (km 0	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 29,174,383	R 18,450	14
Vukuzakhe	supply-DC25/KZ253/DC330L	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 192,456	R 58,056	6
Vukuzakhe	zamide zum-Annual Blacktop	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 3,741,341	R 91,950	15
Vukuzakhe	Betterment	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 596,243	R 16,520	4
Vukuzakhe	C262/2231/S/1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 112,810	R 9,660	6
Labour Intensive Programm	Prevantative Maintanance	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 581,746	R 29,440	8
Vukuzakhe	Prevantative Maintanance	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 264,268	R 26,240	8
Vukuzakhe	C262/2233/S/1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 180,000	R 29,580	8
Vukuzakhe	Bettement and regravelling	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 2,768	R 1,850	2
Vukuzakhe	Drain Cleaning	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 200,000	R 61,400	11
Vukuzakhe	D 168 ARRUP	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 50,194	R 12,384	8
EPWP Provincial	Labour supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 202,852	R 48,216	7
Vukuzakhe	Labour Supply-ZNT373T/DC	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 131,697	R 19,800	9
EPWP Provincial	C284.2933.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 895,556	R 4,400	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Safety Maintenance-C284.295	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 111,063	R 38,500	7
EPWP Provincial	Safety Maintenance-Drain Cle	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 126,196	R 7,040	8
EPWP Provincial	Sgombe-C284.2954.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 106,063	R 33,440	7
Not part of a programme	ZNT2940/10T-Subsoil Draina	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 7,295,517	R 74,600	12
EPWP Provincial	C284.2921.S.1-Blacktop Patc	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,406,298	R 34,960	10
EPWP Provincial	C284.2910.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 180,772	R 33,660	8
Vukuzakhe	C284.2921.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,925,000	R 28,280	11
Contractor Development	P23-2 (Km 0.0 - km 3.0)	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 5,628,569	R 9,900	17
Labour Intensive Programm	DC25/KZ252/DC181	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 191,056	R 82,656	6
Vukuzakhe	D307,D962	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200,000	R 69,600	16
Vukuzakhe	C236/0003/S/19(ZNT 373T)	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 142,236	R 38,400	6
Labour Intensive Programm	BP155-BlackTop Patching	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 119,064	R 3,444	1
Vukuzakhe	Upgrading of Main Road P15-	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 12,047,980	R 258,100	79
Vukuzakhe	Betterment and regravelling of	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2,010,000	R 30,150	15
Vukuzakhe	Supply of Labour for Installati	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200,000	R 110,633	11
Vuk'uphile	P68-ZNB3236	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3,500,000	R 97,614	20
Vukuzakhe	ILEMBE-Construction of Con	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380,000	R 35,880	9
Contractor Development	P 7-2 Rehabilitation (km 36.0	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 7,168,690	R 1,555,950	10
EPWP Provincial	C284.2921.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,247,231	R 10,890	11
Vukuzakhe	New Gravel road - Bernard Ro	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1,450,000	R 2,400	2
Community based	Upgrading of D1506 (1.3km)	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 5,364,084	R 123,450	18
Vukuzakhe	ZNT373T/EPWP/1/C2930/28	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 152,000	R 64,288	9
Vukuzakhe	routine maintenance on variou	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200,000	R 36,422	12
Vukuzakhe	Rehabilitation of P52/1	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 32,988,918	R 807,169	55
Vukuzakhe	Blacktop Pacthing in the Umz	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2,010,000	R 30,150	15
Vukuzakhe	Ziqhenye Surveying and Cons	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,319,048	R 3,900	9
Vukuzakhe	Gabion Protection	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 230,000	R 15,000	10
Vukuzakhe	Installation of Information Sig	Department of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 170,000	R 43,000	10
Vukuzakhe	P104	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 72,160	11
Vukuzakhe	ZNT 2364/12T-P100	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200,000	R 84,000	14
Vukuzakhe	Pipe Installation	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 180,000	R 24,160	8
Vukuzakhe	Upgrade of P435 between P52	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 17,410,860	R 228,780	15
Vukuzakhe	Regulatory Warning signs con	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 180,000	R 9,520	5
Vukuzakhe	P716	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 233,333	R 21,976	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	P107	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 65,600	8
Vukuzakhe	ZNT373T/1/C2940/094/S/201	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 133,333	R 55,104	8
Vukuzakhe	SUPPLY OF LABOUR IN G	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 318,000	R 14,040	13
Vukuzakhe	GUARDRAIL INSTALLATI	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 16,400	10
Vukuzakhe	Guardrail Installation	Department of Transport	KN	Umkhanyakude (DC27)	Umlahluyalingana (KZN271	R 155,873	R 44,000	10
Vukuzakhe	Construction of Concrete Pave	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 285,000	R 72,832	9
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 264,268	R 158,472	6
Labour Intensive Programm	Drain cleraning	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 72,153	R 40,180	7
Vukuzakhe	SUPPLY OF LABOUR-ZNT3	Department of Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 245,714	R 41,900	8
Vukuzakhe	D761	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150,000	R 3,280	5
Vukuzakhe	ZNT373T/1/C2930/009/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200,000	R 23,244	7
Vukuzakhe	ZNB3236-P68 KM 0.0-18.4	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3,500,000	R 64,253	23
Vukuzakhe	p286,p3 and 395	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1,472,354	R 90,920	12
Vukuzakhe	P100	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 6,400	8
Vukuzakhe	P100	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 38,400	10
Vukuzakhe	P100	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 133,333	R 47,850	11
Vukuzakhe	D1603-Installation of Drainag	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 225,000	R 22,632	6
Labour Intensive Programm	Betterment Regravel/P446	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 105,412	R 11,480	2
Vukuzakhe	P100	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 37,200	10
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 192,456	R 58,056	6
Vukuzakhe	P100	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 18,560	8
Vukuzakhe	Construction of sidewalks on	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 4,112,141	R 954,240	161
Vukuzakhe	P100-ZNT 2364/12T	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 66,025	16
Vukuzakhe	P100-ZNT 2364/12T	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 29,700	10
Vukuzakhe	C262/2232/S/2	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 43,240	R 11,560	4
Vukuzakhe	P100-ZNT 2364/12T	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 40,800	10
Vukuzakhe	INSTALLATION OF GUARD	Department of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 380,000	R 5,084	5
EPWP Provincial	C282.2811.S.1	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1,494,092	R 80,850	11
EPWP Provincial	C281.2782.S.3	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 169,439	R 10,800	9
Vukuzakhe	Stormwater drains	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 240,500	R 184,502	33
Contractor Development	ZNT 3236/10T	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1,800,000	R 52,352	11
EPWP Provincial	Construction of L2756-C285.	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,295,245	R 2,700	3
Vukuzakhe	C275/2684/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 10,342	R 7,770	2
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 60,352	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	C286/3084/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 148,000	R 18,600	8
Vukuzakhe	-C262/2192/S/1-	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200,000	R 63,360	12
EPWP Provincial	EPWP Routine Road maintan	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 408,869	R 24,928	8
EPWP Provincial	The Construction of the Lovu	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 5,770,323	R 123,674	11
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 72,324	7
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 27,040	11
Vukuzakhe	NTININI ROAD HEADWAL	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 60,060	R 55,250	5
Vukuzakhe	Verge Maintenance on P197/1	Department of Transport	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 200,000	R 18,368	8
Vukuzakhe	Upgrade of D1122 (km 0.000	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 59,940,032	R 65,074	17
Vukuzakhe	D1524 C4-Sidewalk Shandu	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 280,000	R 35,424	9
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 200,004	R 68,880	6
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 61,336	10
EPWP Provincial	C281.2782.S.2	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 168,950	R 14,080	8
Vukuzakhe	OK-P728	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2,000,000	R 1,034,708	103
EPWP Provincial	C286/3082/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 168,476	R 30,360	6
EPWP Provincial	C284.2952.S.2	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 159,196	R 14,080	8
EPWP Provincial	C284.2958.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 177,740	R 2,880	8
Vukuzakhe	Construction of Maphaya Roa	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 12,000	R 1,400	2
Vukuzakhe	REGRAVELLING	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 10,342	R 2,590	2
EPWP Provincial	C283/2905/S/1	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1,470,981	R 6,000	2
EPWP Provincial	C282.2805.S.1	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 213,200	R 31,560	9
EPWP Provincial	C282.2834.S.2	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 103,035	R 20,160	6
Vukuzakhe	P19-ZNQ 437T/13/R3	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 29,900	R 4,920	6
Vukuzakhe	Routine Road Maintenance (K	Department of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 309,128	R 30,176	8
EPWP Provincial	C281.2784.S.1	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 140,542	R 8,040	5
EPWP Provincial	EPWP Routine Road maintan	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 423,725	R 22,304	8
EPWP Provincial	EPWP Routine Road maintan	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 395,302	R 14,760	9
EPWP Provincial	C282.2851.S.1	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1,018,381	R 7,560	3
Vukuzakhe	C286/3081/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 172,600	R 25,640	7
Vukuzakhe	The supply of labour	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 103,060	R 11,808	6
EPWP Provincial	EPWP Routine Road maintan	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 300,000	R 23,616	8
Vukuzakhe	VERGE MAINTENANCE O	Department of Transport	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 200,000	R 11,808	6
EPWP Provincial	C281.2782.S.1	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 37,000	R 7,680	8
Vukuzakhe	C275/2680/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 13,680	R 11,840	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Construction of Sidewalk	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200,000	R 52,316	11
Vukuzakhe	Blacktop patching on P41	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 264,202	R 33,456	6
Vukuzakhe	Nomzama construction	Department of Transport	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 170,441	R 16,280	10
Vukuzakhe	C271/2411/S/1-Blacktop Patc	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,000,000	R 16,605	9
Vukuzakhe	D1848-Betterment	Department of Transport	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 8,800	R 6,000	3
Vukuzakhe	Betterment and regravelling o	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200,000	R 5,200	4
Vukuzakhe	Mabayibayi-C272/2492/S/2	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200,000	R 23,300	17
Vukuzakhe	C271/2422/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 18,000	R 2,800	2
Vukuzakhe	ZNQ087/13/R2/AOU	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 264,202	R 105,288	6
Vukuzakhe	C275/2683/S/1-Bettement an	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 5,280	R 5,280	2
Vukuzakhe	D2270 --C272/2507/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 12,000	R 7,200	4
Vukuzakhe	EPWP Project	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,125,000	R 8,140	2
Vukuzakhe	C275/2684/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 6,642	R 4,059	2
Vukuzakhe	Ikhethelo Technologies-C274/	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,400,000	R 26,880	4
Vukuzakhe	C274/2581/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 900,000	R 101,280	12
Vukuzakhe	C262/2250/S/1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 40,000	R 21,580	7
Vukuzakhe	C262/2233/S/2-Drain Clearin	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 98,200	R 18,400	5
Vukuzakhe	Lower Nyalazi River Bridge (	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 166,486	R 101,229	23
Vukuzakhe	Installation of Gabion on main	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 969,768	R 44,160	6
Vukuzakhe	C274/2580/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 250,000	R 43,200	12
Vukuzakhe	P395/P200 and P262 -ZNT37	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 168,426	R 52,972	12
EPWP Provincial	C284.2954.S.2-Pipe Installati	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 170,000	R 24,180	7
Vukuzakhe	The Supply of labour for routi	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 167,000	R 36,000	20
Vukuzakhe	Verge Maintenance on P3	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 150,000	R 24,320	10
Vukuzakhe	Installation Of Guardrails on	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200,000	R 30,959	12
Vukuzakhe	EARTHWORKS AND GRAV	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2,000,000	R 27,300	6
Vukuzakhe	Minor struectures Repairs in	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 280,000	R 57,400	10
Vukuzakhe	D893, D986, P21/2 sec 2 and	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 155,094	R 24,600	10
Vukuzakhe	Construction of headwalls on	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200,000	R 20,250	9
Vukuzakhe	C236/0003/S/10 (ZNT 373T)	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 181,862	R 28,620	6
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 57,400	8
Vukuzakhe	Drain cleaning	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 165,350	R 19,500	10
MIG	Upgrade of P165	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 31,336,910	R 525,470	28
Vukuzakhe	Blacktop Patching and Rut Re	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380,000	R 4,592	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Subsoil Drainage	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 5,628,569	R 129,600	36
Contractor Development	THE CONSTRUCTION OF C	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,010,371	R 82,400	19
Contractor Development	-ZNT2527 -km 27.00 - km 30	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 9,578,624	R 155,623	19
Vukuzakhe	C275/2662/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 3,200	R 3,200	2
Vukuzakhe	C275/2660/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 6,930	R 2,640	2
Vukuzakhe	Mkomazi Pedestrian Bridge	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 500,000	R 200,216	11
Vukuzakhe	Drain Cleaning and Verge mai	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200,000	R 30,176	8
Vukuzakhe	SIGN INSTALLATION 4 P60	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 99,602	R 21,260	9
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 116,667	R 15,744	6
Labour Intensive Programm	Construction of Wolwane Roa	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2,131,688	R 59,974	16
Labour Intensive Programm	Construction of Zunkels Pedes	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2,086,249	R 62,830	22
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 291,398	R 30,996	9
EPWP Provincial	HENNIE DU PLESSIS -TRA	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 685,429	R 22,000	5
Vukuzakhe	Gabion Protection on Road P2	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 136,667	R 109,388	28
Vukuzakhe	Upgrading of P714 - Ozwatini	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,123,538	R 1,034,510	76
National Youth Service	Upgrade of P601 Km6.3 to K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 27,369,464	R 1,268,561	59
Vukuzakhe	Blacktop patching on P41	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1,300,000	R 467,136	24
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 380,000	R 79,458	13
Vukuzakhe	Pipe de-silting 2 D2412	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 74,755	R 31,248	9
Vukuzakhe	Pipe de-silting 1 P749	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 74,622	R 15,540	9
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 139,534	R 119,244	6
Vukuzakhe	GUARDRAILS 4 D2419	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 99,398	R 18,430	8
Vukuzakhe	INSTALLATION 3 Km 0.D63	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 98,705	R 35,520	9
Vukuzakhe	GUARDRAILS 2 D2406	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 99,922	R 35,340	9
Vukuzakhe	GRASS CUTTING 5 P749 K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 86,977	R 36,040	12
Vukuzakhe	Structure Reapairs on District	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 233,333	R 8,856	9
Vukuzakhe	P80,P21/2 AND D21/2	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 50,000	R 7,296	8
Vukuzakhe	Labour supply - installation of	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 442,225	R 159,408	6
Vukuzakhe	Supply of labour for Installati	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 163,305	R 102,900	14
Vukuzakhe	Blacktop Patching Vulamehlo	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2,000,000	R 78,000	20
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 170,128	R 111,848	11
Vukuzakhe	Blacktop Patching P39	Department of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 2,000,000	R 22,960	10
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 170,903	R 56,088	6
Vukuzakhe	Supply of Labour for mainten	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 100,000	R 34,440	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Upgrade of D2456	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ)	R 4,450,000	R 144,464	12
Vukuzakhe	Weza vehicular bridge	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 500,000	R 401,428	15
Labour Intensive Programm	Construction of Ngubevu Riv	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2,443,019	R 282,927	26
Vukuzakhe	Construction of Mbuyane Roa	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 400,000	R 28,800	4
Vukuzakhe	Installation of Drainage Pipes	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 85,000	R 29,520	10
Labour Intensive Programm	Zibambele Empangeni 2013	Department of Transport	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 100,000,000	R 84,385,803	14437
Labour Intensive Programm	Zibambele Ladysmith 2013	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 71,656,433	R 61,740,457	10826
Labour Intensive Programm	Zibambele Durban 2013	Department of Transport	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 52,073,280	R 46,107,534	8099
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 250,000	R 9,840	6
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200,000	R 61,664	8
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 230,000	R 27,552	7
Vukuzakhe	Construction of Mbundwini L	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 371,526	R 12,000	5
Contractor Development	Rehabilitation of P5-1	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 8,433,288	R 18,549	17
Vukuzakhe	Mzimayi vehicular bridge	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 500,000	R 225,390	11
EPWP Provincial	MVUBUKAZI BRIDGE ON	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,076,281	R 168,169	10
EPWP Provincial	WELA RIVER BRIDGE ON	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 3,650,894	R 298,460	19
Vukuzakhe	P735-regravelling	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,100,000	R 420,516	40
Vukuzakhe	Blacktop Patching Izingolwen	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 666,667	R 130,073	15
Vukuzakhe	Upgrade of P263	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 16,051,582	R 82,439	38
Vukuzakhe	Upgrading of P451	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 150,000,000	R 1,176,118	126
Vukuzakhe	Upgrade of P49	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1,203,112	R 709,149	97
Vukuzakhe	P41	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 50,000	R 45,264	6
Vukuzakhe	GRASS CUTTING 3 P750 K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 90,946	R 21,000	10
EPWP Provincial	BISI RIVER PEDESTRIAN B	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4,579,319	R 235,342	17
Contractor Development	Subsoil Drainage	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2,288,883	R 67,500	8
Contractor Development	Reseal of P6-4	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2,059,375	R 54,799	31
EPWP Provincial	NGWANGWANE RIVER BR	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2,000,000	R 256,721	25
Vukuzakhe	UPGRADE P368	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 70,365,212	R 920,242	40
Vuk'uphile	Upgrade of P17(Km 0.00 to K	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 12,140,565	R 413,043	40
Vukuzakhe	Upgrade of P255	Department of Transport	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 108,500,000	R 31,138,071	158
Facilities and Infrastructure	Upgrade of P296 (Km22.3 to	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 10,000,000	R 209,244	22
National Youth Service	Upgrade of P749 (Km5.5 to K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 37,457,001	R 2,977,754	41
Vukuzakhe	The construction of the Ngolo	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,529,412	R 99,680	17
Vukuzakhe	P549	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,600,000	R 60,701	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Rehabilitation of P25-2	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 4,878,464	R 104,612	31
Vukuzakhe	KILOMETRE POST 2 D2413	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 95,195	R 15,540	9
Vuk'uphile	KILOMETRE POST 1 D2409	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 89,956	R 15,540	9
Contractor Development	Rehabilitation of P208	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 6,665,665	R 584	3
Contractor Development	Reseal of P7-4 Underberg	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2,967,010	R 29,100	4
Facilities and Infrastructure	Upgrade of P601 Km3.1 to K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 5,411,765	R 530,556	26
Contractor Development	Subsoil Drainage	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 760,171	R 416,990	45
Contractor Development	Reseal of P340	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 21,275,341	R 100,812	23
Contractor Development	Reseal of P317	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 13,545,300	R 196,875	11
EPWP Provincial	WHITE UMFOLOZI RIVER	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 3,730,714	R 102,686	29
Contractor Development	Reseal of P37	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 8,526,408	R 41,400	9
EPWP Provincial	Kwapata Pedestrian Facilities	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,513,233	R 236,456	44
Contractor Development	Reseal of P12-3	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 15,019,717	R 142,265	24
Vukuzakhe	CONSTRUCTION OF BUYA	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 199,597	R 33,360	10
Contractor Development	Rehabilitation P24	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 6,568,432	R 99,630	12
Contractor Development	Rehabilitation of P272	Department of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 5,026,433	R 17,108	11
Contractor Development	Rehabilitation P6-2	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 5,983,706	R 46,292	4
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 145,729	R 121,688	7
Labour Intensive Programm	BlackTop Patching	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 700,000	R 331,774	17
Vukuzakhe	VERGE MAINTENANCE	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 177,630	R 48,234	16
Vukuzakhe	Routine Maintenance on P259	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 70,000	R 25,840	10
Vukuzakhe	P107 and P109	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 22,632	11
Vukuzakhe	Guardrail Installation	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 100,000	R 48,944	12
Vukuzakhe	Drain cleaning	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200,000	R 90,000	15
Vukuzakhe	SIGN INSTALLATION 2 D2	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 147,367	R 39,120	9
Labour Intensive Programm	blacktop patching	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,476,671	R 111,192	9
Vukuzakhe	VERGE MAINTENANCE O	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 78,070	R 29,184	16
Vukuzakhe	Construction of sidewalks on	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3,738,395	R 6,300	7
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 380,000	R 26,240	10
Vukuzakhe	Drain cleaning	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200,000	R 51,750	15
Vukuzakhe	Maintenance of kilopost and f	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200,000	R 52,919	6
Labour Intensive Programm	PACTH GRAVEL L1564	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 110,590	R 18,204	3
Vukuzakhe	HEAD WALL CONSTRUCTI	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 199,274	R 36,000	9
Vukuzakhe	Installation of Drainage Pipe,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200,000	R 14,924	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Supply of labour	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200,000	R 15,908	10
Vukuzakhe	SUPPLY OF LABOUR IN G	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 318,000	R 107,520	14
Vukuzakhe	SIGN INSTALLATION 3 D6	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 147,001	R 38,760	9
Vukuzakhe	Labour Supply C263/2273/S/	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 400,000	R 54,000	9
Vukuzakhe	Msinga Roads upgrading	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2,666,667	R 1,333,581	143
Vukuzakhe	SUPPLY OF LABOUR: LDY	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 97,160	R 88,468	6
Vuk'uphile	Upgrade of P416	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 64,797,715	R 593,368	32
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 145,050	R 13,120	8
Vukuzakhe	Supply of labour for the install	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 133,333	R 63,600	19
Contractor Development	REGRAVELLING OF L1288	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2,000,000	R 15,360	2
Vukuzakhe	ZNB3236	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 3,927,141	R 171,216	13
Vukuzakhe	Labour based team	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 172,368	R 172,368	6
Vukuzakhe	EPWP Project	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 356,250	R 101,188	9
Vukuzakhe	Specialised works	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 171,456	R 23,780	5
Vukuzakhe	Supply of labour on main road	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 133,333	R 48,000	20
Vukuzakhe	Supply of Labour on roads P2	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 200,000	R 85,200	12
Vukuzakhe	Upgrade from gravel to Type	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 18,878,716	R 159,341	38
Vukuzakhe	Pipe disilting	Department of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 161,417	R 10,824	6
Vukuzakhe	SUPPLY OF LABOUR:BER	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 130,200	R 113,106	7
Vukuzakhe	Labour Supply Umbumbulu D	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 90,440	41
Vukuzakhe	EPWP Routine Maintenance	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 426,252	R 68,880	8
Vukuzakhe	SUPPLY OF LABOUR:LAB	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 223,816	R 81,110	8
Vukuzakhe	GUARDRAIL REPAIRS - P2	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 103,221	R 85,668	6
Vukuzakhe	P100	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 69,249	10
Vukuzakhe	SUPPLY OF LABOUR FOR	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 399,195	R 50,760	7
Vukuzakhe	Construction of Concrete Pave	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 152,000	R 20,992	8
Vukuzakhe	Blacktop patching on P41	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 72,384	R 51,004	6
Vukuzakhe	Routine Road Maintenance (K	Department of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 199,133	R 106,272	8
Vukuzakhe	P528, P448	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 100,000	R 28,728	9
Vukuzakhe	SUPPLY OF LABOUR: LAD	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 163,809	R 74,485	6
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 192,650	R 48,216	6
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 168,941	R 93,808	12
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 191,020	R 40,344	6
Labour Intensive Programm	Zibambe PMB 2013	Department of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - A	R 56,000,000	R 44,055,683	7643

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Labour supply	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 193,198	R 55,760	5
Vukuzakhe	Routine Maintenance on P259	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 100,000	R 19,152	9
Vukuzakhe	Blacktop Patching	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,000,000	R 8,856	6
Vukuzakhe	Blacktop Patching	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1,200,000	R 136,600	10
Vukuzakhe	EPWP/METRO/VM20/2012-	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 60,000	R 58,160	12
Vukuzakhe	Blacktop Patching Vulamehlo	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 500,000	R 293,930	19
Vukuzakhe	VERGE MAINTENANCE O	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 86,139	R 65,664	16
Vukuzakhe	Blacktop Patching on main ro	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200,000	R 69,810	20
Contractor Development	Widening of Road P12-1	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 19,870,821	R 147,815	5
Vukuzakhe	Installation of Gabion baskets	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 860,192	R 70,390	9
Vukuzakhe	Construction of A2402 Road	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1,059,060	R 12,180	4
Vukuzakhe	Blacktop Patching Umzumbe	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2,000,000	R 23,490	10
Vukuzakhe	Annual Blacktop patching	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1,168,937	R 104,502	13
Vukuzakhe	EPWP Project	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 130,000	R 2,610	12
Vukuzakhe	GRASS CUTTING 1 P416Km	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 115,969	R 16,000	10
Vukuzakhe	Supply of Labour for routine	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200,000	R 39,458	12
Vukuzakhe	Blacktop Paching in the Umz	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 740,451	R 24,586	11
Vukuzakhe	Rehabilitation of P443	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 400,000	R 329,663	27
EPWP Provincial	UMGENI PEDESTRIAN BRI	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 13,529,486	R 460,454	19
Contractor Development	MLAZI PEDESTRIAN BRID	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,888,320	R 250,019	15
Contractor Development	Rehabilitation of P34-1	Department of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 7,489,784	R 283,732	41
Contractor Development	Rehabilitation of P14-1	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 29,174,383	R 435,167	24
Vukuzakhe	Pipe Installation	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 180,000	R 10,400	8
Vukuzakhe	Maintenance of info sings	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200,000	R 20,500	5
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 156,310	R 43,296	8
Vukuzakhe	Drain Cleaning	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200,000	R 51,510	19
Vukuzakhe	SUPPLY OF LABOUR: LDY	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 245,714	R 25,494	6
Vukuzakhe	Supply of Labour for Informat	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 100,000	R 56,774	16
Vukuzakhe	The supply of labour for routi	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 100,000	R 85,137	14
Vukuzakhe	REGRAVELLING OF D77 R	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,500,000	R 19,640	9
Labour Intensive Programm	Construction of Mvoti River	Department of Transport	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or s	R 3,002,308	R 92,225	12
Labour Intensive Programm	Construction of Boshi Pedestr	Department of Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 3,650,935	R 42,675	7
Vukuzakhe	Estcourt Taxi Rank	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 5,758,744	R 585,267	115
Vukuzakhe	eMondlo Public Transport Fac	Department of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 15,000,000	R 1,568,724	111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	EPWP	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 142,942	R 44,772	7
Vukuzakhe	Annual Blacktop patching Izi	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 3,741,341	R 34,685	11
Vukuzakhe	Routine maintenance Zone 1 I	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 497,384	R 140,160	16
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 268,883	R 87,600	10
Vukuzakhe	Routine maintenance P5/2: 14	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 204,245	R 9,680	11
Vukuzakhe	C262/2231/S/1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 145,000	R 4,200	6
Vukuzakhe	Routine maintenance P23/1 K	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 284,713	R 88,920	10
Vukuzakhe	Routine maintenance P68/1 K	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 283,082	R 64,800	16
Vukuzakhe	Routine maintenance Zone5 I	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 417,146	R 92,160	16
Vukuzakhe	Routine maintenance P68/1 K	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 441,312	R 48,000	16
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 326,095	R 56,400	10
Vukuzakhe	C234/0003/S/17 (ZNT 373)	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 181,899	R 14,700	7
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 271,704	R 48,000	10
Vukuzakhe	Grass Cutting Glem Edward Z	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 189,380	R 25,200	8
EPWP Provincial	Routine Road Maintenance	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333,333	R 31,200	8
Vukuzakhe	CONSTRUCTION OF L2463	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 200,000	R 11,760	7
Vukuzakhe	EPWP in Ixopo	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 426,067	R 5,760	8
Vukuzakhe	Routine maintenance P22/2 K	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 480,906	R 61,560	13
Vukuzakhe	Routine maintenance P22/2 K	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 414,401	R 27,200	16
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 285,202	R 76,800	10
Vukuzakhe	C236/0003/S/20 (ZNT 373)	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 132,045	R 30,600	6
Vukuzakhe	Routine maintenance P5/2 K	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 407,919	R 25,600	16
Vukuzakhe	Ntuthuko	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,800,000	R 4,592	4
Vukuzakhe	Installation of Drainage Pipes	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 6,583,694	R 52,480	8
Vukuzakhe	Cabangile Trading Enterprise	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 14,760	9
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 6,583,694	R 45,756	8
EPWP Provincial	ZNQ 2846/13	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500,000	R 40,300	8
Vukuzakhe	Guardrail Installation and Rep	Department of Transport	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 166,699	R 52,152	10
Vukuzakhe	Supply of Specialised Labour	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 77,404	R 24,750	11
Vukuzakhe	L2828-ZNT373T/1/C2930/18	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 27,060	11
Vukuzakhe	Signs Installation in Stoffelton	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 115,420	R 88,800	10
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 286,802	R 61,000	10
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 440,630	R 92,200	10
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 423,862	R 20,400	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Routine road maintainancein	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 427,290	R 32,480	7
EPWP Provincial	Routine Road Maintenance Y	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500,000	R 40,000	8
EPWP Provincial	Routine Road Maintanence :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 315,588	R 22,140	9
Vukuzakhe	Velenkosini	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 46,512	9
Vukuzakhe	Labour Contract 1-	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 300,000	R 32,640	12
EPWP Provincial	Routine Road Maintanence :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 281,349	R 11,700	10
EPWP Provincial	Routine Road Maintanence :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 325,711	R 24,000	10
Labour Intensive Programm	Routine road maintainancein	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 212,511	R 26,400	8
Vukuzakhe	ZNB3236/10T-Annual Blackt	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1,319,005	R 67,448	11
Vukuzakhe	C271/2436/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 170,441	R 67,450	15
Vukuzakhe	LABOUR BASE 2 P417(Km	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 115,447	R 38,880	6
Contractor Development	ZNT 2940/10T(Subsoil Drain	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 3,246,361	R 19,075	5
Vukuzakhe	DEPARTMENT OF TRANSP	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 850,000	R 1,500	3
Vukuzakhe	Verge Maintenance on Road	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 17,056	8
Vukuzakhe	VERGE MAINTENANCE	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 21,812	7
Vukuzakhe	Re gravelling of D595	Department of Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 762,240	R 24,600	6
Vukuzakhe	Guardrail Installation and Rep	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 28,864	11
EPWP Provincial	Routine Road Maintanence :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 297,413	R 33,600	10
Vukuzakhe	DRAIN CLEANING AND VE	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 570,813	R 74,620	13
Vukuzakhe	C274/2590/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 500,000	R 15,360	3
Vukuzakhe	C271/2442/S/1	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 800,000	R 3,420	2
Vukuzakhe	Isigubudu Construction and Pr	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 330,000	R 36,000	12
Vukuzakhe	Sitezi Construction	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200,000	R 23,200	9
Vukuzakhe	C272/2492/S/10-Pipe Installat	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200,000	R 27,900	9
Vukuzakhe	Kwayikwayi Trading and Proj	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200,000	R 27,000	9
Vukuzakhe	Trimag Trading	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 450,000	R 19,350	4
Vukuzakhe	Gubasi Construction	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 450,000	R 17,540	6
EPWP Provincial	C282.2832.S.1	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 168,762	R 13,000	10
Vukuzakhe	Supply of Labour for the Cons	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200,000	R 172,699	17
Vukuzakhe	C273/2552/S/4	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 170,000	R 7,200	4
EPWP Provincial	Routine Road Maintanence :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 272,000	R 67,590	10
EPWP Provincial	Routine Road Maintanence :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 294,759	R 79,200	10
Vukuzakhe	ZNQ60T/13/R2/AOU	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 448,572	R 32,800	8
Labour Intensive Programm	ZNT373T/DC25/KZ252/DC1	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 191,557	R 49,200	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	NKAMIOSANE 2 CAUSEW	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 316,209	R 26,568	6
Not part of a programme	THAMI CONSTRUCTION-L	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 192,308	R 11,480	7
Vukuzakhe	GENCANE CONSTRUCTION	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 40,180	R 40,180	7
Vukuzakhe	Labour supply -	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 1,994,447	R 93,480	6
Vukuzakhe	LABOUR BASE 5 D2416(K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 102,551	R 51,200	10
Vukuzakhe	C274/2582/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 180,000	R 50,700	6
Vukuzakhe	C274/2592/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,800,000	R 56,000	7
Vukuzakhe	C274/2590/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 500,000	R 15,360	3
Vukuzakhe	ZNQ373/C266/2093/S/2/2013	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 200,000	R 161,600	8
Vukuzakhe	C274/2570/S/1	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 230,000	R 64,600	10
Vukuzakhe	C271/2432/S/5	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 186,772	R 39,600	10
Vukuzakhe	ZNB3236/10T	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1,319,005	R 176,156	11
Vukuzakhe	C274/2570/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 230,000	R 66,840	8
Vukuzakhe	Imvusa Trading	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 900,000	R 44,000	10
Vukuzakhe	Installation of Drainage Pipes	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 6,583,694	R 16,974	10
Vukuzakhe	C275/2652/S/1	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 142,550	R 25,200	7
Vukuzakhe	Main Road P50-2	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 6,264,429	R 475,820	130
Vukuzakhe	P230 Manddawe - KwaNcekw	Department of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZ	R 7,200,000	R 1,044,493	111
Vukuzakhe	P100 Ndwedwe - Inanda	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 13,870,303	R 6,475,533	141
Vukuzakhe	P700 Upgrade	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 20,000,000	R 3,957,614	378
Vukuzakhe	P577 New Construction of Ac	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni Metropolitan (ET	R 26,666,667	R 2,881,884	185
Vukuzakhe	P68-1 Highflats - St Faiths	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2,000,000	R 172,516	45
Vukuzakhe	P15-2 Woshi River - Komo	Department of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 3,400,000	R 521,440	231
Vukuzakhe	P58	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1,058,824	R 189,297	24
Vukuzakhe	Supply of Labour Based 1 in	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 131,081	R 55,000	10
Contractor Development	L2379 Mthonjaneni	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,181,805	R 104,796	12
Vukuzakhe	Sundumbili to P218	Department of Transport	KN	Uthungulu (DC28)	uMlalazi (KZN284)	R 13,014,269	R 233,066	35
Vukuzakhe	P499-Upgrade from gravel to	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 18,657,390	R 631,292	61
Vukuzakhe	Qudeni Link Road (Mlambo	Department of Transport	KN	Umgungundlovu (DC24)	Nquthu (KZN242)	R 31,250,000	R 830,545	109
Vukuzakhe	UPGRADE OF ROAD P127	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,176,471	R 1,022,874	135
Vukuzakhe	Upgrading of the P52/3 in No	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 4,000,000	R 226,550	64
Vukuzakhe	P732	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1,300,000	R 1,190,830	136
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 19,024	8
Vukuzakhe	--Drainage Pipes, Headwalls a	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 4,937,771	R 39,032	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	ZNT373T/1/C2930/039/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200,000	R 42,148	7
Vukuzakhe	P73	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 5,638,617	R 3,526,438	168
Vukuzakhe	D9	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 8,320,000	R 483,310	30
Road Maintenance	Labour Supply	Department of Transport	KN	Amajuba	Newcastle	R 151,497	R 24,928	8
Road Maintenance	Installation of Drainage Pipes,	Department of Transport	KN	iLembe	Ndwedwe	R 100,000	R 43,225	5
Road Maintenance	Installation of Drainage Pipes,	Department of Transport	KN	iLembe	Ndwedwe	R 200,000	R 48,461	6
Roads and Stormwater	Installation of Drainage Pipes,	Department of Transport	KN	iLembe	Maphumulo	R 280,000	R 27,552	7
Road Maintenance	Installation of Drainage Pipes,	Department of Transport	KN	iLembe	Ndwedwe	R 100,000	R 42,505	6
Other	Labour supply Construction O	Department of Transport	KN	Amajuba	Newcastle	R 437,187	R 24,108	1
Other	Amajuba BlackTop Patching	Department of Transport	KN	Amajuba	Newcastle	R 119,064	R 55,104	1
Road Maintenance	OL01954	Department of Transport	KN	iLembe	Ndwedwe	R 1,000,000	R 991,081	1
Vukuzakhe	P68-2 St Faiths - Assisi	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 5,000,000	R 1,486,858	237
Road Maintenance	BlackTop Patching	Department of Transport	KN	Amajuba	Newcastle	R 201,000	R 55,104	13
Vukuzakhe	P15-1 Ntomjami - Woshi Rive	Department of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 4,000,000	R 855,049	322
Vukuzakhe	P435 Road Upgrade	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 4,645,333	R 33,948	7
Vuk'uphile	Upgrade of P711 (km 24.080	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2,100,000	R 1,426,310	134
Vukuzakhe	D877 Upgrading / D130	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 792,761	R 265,601	35
Vukuzakhe	D877 Upgrading	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 6,000,000	R 223,778	29
Labour Based Construction	D489	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 460,020	R 24,130	8
Vukuzakhe	Upgrading of road D1514 fro	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni Metropolitan (ET	R 2,700,000	R 64,857	12
Vukuzakhe	P496 Empangeni - Richards B	Department of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 33,150,000	R 6,322,764	234
Vukuzakhe	Road making on P68, P74,D1	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 900,000	R 3,608	2
Roads and Stormwater	VERGE MAINTANANCE	Department of Transport	KN	Amajuba	Emadlangeni	R 196,688	R 14,760	1
Vukuzakhe	ZNT373T/1/C2930/030/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 4,920	6
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 30,340	10
Vukuzakhe	Installation of Guardrail and R	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 18,040	10
Vukuzakhe	ZNT373T/1/C2920/102/S/1/	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200,000	R 27,880	10
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 47,232	12
Vukuzakhe	ZNT373T/1/C2940/078/S/1/	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 200,000	R 37,884	7
Vukuzakhe	Blacktop Patching on Provinci	Department of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 200,000	R 43,952	8
Vukuzakhe	ZNT373T/1/C2920/123/S/1/	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150,000	R 32,472	10
Vukuzakhe	ZNT 373T/1/3/A1/3560/2013	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 148,292	R 51,300	9
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 24,600	10
Vukuzakhe	ZNT 373T/1/3/A1/3560/2013	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 146,408	R 30,900	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 48,052	10
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 39,852	9
Vukuzakhe	Tree Felling in Creighton Area	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 148,292	R 27,000	9
Vukuzakhe	Tree Felling in Bulwer Area	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 191,925	R 30,000	10
Labour Intensive Programm	Routine road maintainancein	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 447,805	R 21,100	10
Vukuzakhe	Installation of Guardrail and R	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 24,600	10
Vukuzakhe	C271/2492/P/1	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200,000	R 17,000	10
Vukuzakhe	Supply of Labour Based 1 in	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 64,586	R 63,200	10
Vukuzakhe	ZNQ373/C266/2082/S/1/2013	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,276,312	R 7,800	6
Vukuzakhe	Brush Cutting	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200,000	R 18,040	10
Vukuzakhe	Installation of Guardrails on R	Department of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 200,000	R 39,688	11
Vukuzakhe	Supply of Labour Based 1 in	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 154,543	R 69,600	10
Vukuzakhe	Drain clearing and Verge Mai	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200,000	R 21,648	11
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 19,680	10
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 9,840	6
Vukuzakhe	Installation of Drainage Pipe,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 133,333	R 5,248	7
Vukuzakhe	Installation of Drainage Pipe,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200,000	R 14,104	8
Vukuzakhe	Betterment	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1,350,000	R 12,600	3
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 29,520	9
Vukuzakhe	ZNT373T//1/C2920/103/S/1/	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200,000	R 51,660	9
Vukuzakhe	Betterment	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1,343,072	R 17,500	5
Vukuzakhe	Installation of Drainage Pipes	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 14,432	8
Vukuzakhe	Betterment and Regravelling o	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1,300,000	R 18,368	7
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 26,240	8
Vukuzakhe	Guardrail Installation and Rep	Department of Transport	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 200,000	R 169,600	9
Vukuzakhe	-Tree felling of roads P3 of 1,	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 209,671	R 34,276	11
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 44,280	6
Vukuzakhe	Betterment	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1,350,000	R 17,250	5
Vukuzakhe	SIDEWALK CONSTRUCTIO	Department of Transport	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 200,000	R 47,728	7
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 51,332	10
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 64,780	11
Vukuzakhe	C285.3022.S.2	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 135,818	R 22,220	9
Vukuzakhe	Abaphrofethi Construction-S	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 155,176	R 76,200	6
Vukuzakhe	Routine Maintenance	Department of Transport	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 200,000	R 27,716	13

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Vukuzakhe	CONSTRUCTION OF HEAD	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ)	R 430,116	R 12,000	12
Vukuzakhe	--Upgrading of P100 - Ndwed	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,650,000	R 137,037	33
Vukuzakhe	Verge Maintanance on Main	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200,000	R 33,539	13
Vukuzakhe	ZNT373T/1/4/CDUR/601/S/2	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 22,304	8
Vukuzakhe	C282.2822.S.1	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 536,000	R 3,000	3
Vukuzakhe	REHABILITATION OF P398/	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 124,000,000	R 23,247	16
Vukuzakhe	DXG-ZNT373T/1/4/CDUR/6	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 151,666	R 26,240	10
Vukuzakhe	Bhunganes Construction	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1,838,127	R 17,160	8
Vukuzakhe	C275/2650/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 130,204	R 33,300	9
Vukuzakhe	Verge Maintenance	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 21,648	12
Vukuzakhe	C285.EPWP.301.S.4	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2,400,000	R 6,400	8
Vukuzakhe	C284.2971.S.2	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 990,706	R 2,520	3
Vukuzakhe	GUARDRAIL INSTALLATI	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 8,200	10
Vukuzakhe	C275/2653/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 136,349	R 33,700	7
Vukuzakhe	SUPPLY OF LABOUR: LDY	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ)	R 181,859	R 11,340	7
Vukuzakhe	Skillo and Pubbles Trading cc	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 330,000	R 34,200	9
Vukuzakhe	--P58--	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 400,000	R 257,193	35
Vukuzakhe	C236/0003/S/12 (ZNT 373T)	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 182,059	R 43,200	6
Vukuzakhe	DC25/KZ253/DC331	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 193,019	R 20,664	5
Vukuzakhe	ZNT373T/C242/PH/103	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 80,340	R 78,360	6
Vukuzakhe	-JAMANYEWU-SUPPLY OF	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 179,000	R 39,680	7
Vukuzakhe	L1050 NONDABA TRADIN	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 150,000	R 34,650	7
Vukuzakhe	ZNT373T/C242/SL1/2013-14	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 137,280	R 128,640	8
Vukuzakhe	ZNT373T/C242/SL2/2013-14	Department of Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 137,280	R 131,920	8
Vukuzakhe	P242	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 29,356	12
Vukuzakhe	EPWP/METRO/SDW36/2012	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 177,840	R 8,036	7
Vukuzakhe	Supply of Labour on ROAD P	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 93,480	10
Vukuzakhe	ZNT373T/C245/NI/018- D46	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 150,000	R 22,440	7
Vukuzakhe	Installation of Gabion on main	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200,000	R 79,720	6
Vukuzakhe	Mbhikliza Trading-ZNB 3236	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 626,231	R 97,680	11
Vukuzakhe	Labour Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 191,463	R 20,500	5
Vukuzakhe	-ZNT 373T/C244/PH/106-	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 174,767	R 15,480	7
Vukuzakhe	C273/2532/S/1-REGULATO	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 200,000	R 17,500	7
Vukuzakhe	DEPARTMENT OF TRANSP	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 290,000	R 48,600	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Kwanele Construction IN MS	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 175,291	R 72,480	6
Vukuzakhe	ZNQ09/13/A2/AOB	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 263,893	R 65,436	7
Vukuzakhe	C285.3022.S.3	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 136,394	R 7,200	5
Vukuzakhe	PAKARE CONSTR.-ZNT373	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 150,000	R 41,700	10
Vukuzakhe	Physon Trading -ZNT373T/C	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 112,244	R 25,830	7
Vukuzakhe	Labour Supply Contract	Department of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	R 300,000	R 98,900	10
Vukuzakhe	Supply of Labour on ROAD P	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200,000	R 88,560	15
Vukuzakhe	.ZNT2940/10T	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 4,905,955	R 154,073	14
Vukuzakhe	Betterment and regravelling o	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 650,000	R 6,000	2
Contractor Development	EPWP-ZNT 2220/12T	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,329,315	R 60,900	20
Vukuzakhe	C271/2445/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 650,000	R 3,600	2
Vuk'uphile	SUPPLY OF LABOUR: LAB	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 80,000	R 39,790	7
Vukuzakhe	C285.3004.S.1	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 94,632	R 8,960	8
EPWP Provincial	CONTRACT NO: (ZNT 3255	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3,386,874	R 126,062	9
EPWP Provincial	Labour Supply in Pipe Disilting	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 172,171	R 8,320	8
Vukuzakhe	Betterment and regravelling o	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 650,000	R 21,600	4
Vukuzakhe	Malwande	Department of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 1,690,000	R 2,450	3
Vukuzakhe	C274/2602/S/5	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 200,000	R 2,500	5
Vukuzakhe	Sgomfana construction	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 200,000	R 52,000	8
Vukuzakhe	Department of Transport-C27	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 102,079	R 10,143	9
Vukuzakhe	20131121-273-2520-S-1.....	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 290,000	R 4,800	9
Vukuzakhe	C275/2651/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 457,052	R 95,690	11
Vukuzakhe	SUPPLY OF LABOUR: LDY	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 181,859	R 49,140	7
Vukuzakhe	C272/2461/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,800,000	R 13,310	11
Vukuzakhe	Drain Clearing and Verge Mai	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 136,320	R 7,920	6
Vukuzakhe	C275/2651/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 457,052	R 1,500	5
Vukuzakhe	DRAIN CLEARING AND VE	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 65,830	R 26,400	10
Vukuzakhe	-REHABILITATION OF P20	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 66,000,000	R 9,410	3
Vukuzakhe	C286/3082/S/2	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 138,536	R 32,340	7
Vukuzakhe	DRAIN CLEARING AND VE	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 43,400	R 38,220	10
Vukuzakhe	C286/3040/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 166,320	R 12,480	8
EPWP Provincial	Lower Nyalazi River Bridge (	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 16,881,533	R 76,226	22
Vukuzakhe	VERGE MAINTENANCE O	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200,000	R 24,928	8
Vukuzakhe	Drain Clearing and Verge Mai	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 400,000	R 32,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	DRAIN CLEARING	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 150,000	R 8,750	3
Vukuzakhe	Zabalaza (EPWP)	Department of Transport	KN	Umkhanyakude (DC27)	Umhlalazini (KZN271)	R 118,075	R 31,200	10
Vukuzakhe	VERGE MAINTENANCE O	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200,000	R 15,744	12
Vukuzakhe	Sukamaphepha construction	Department of Transport	KN	Umkhanyakude (DC27)	Umhlalazini (KZN271)	R 154,106	R 35,640	12
Vukuzakhe	Guardrail Installation and Rep	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 151,666	R 17,640	7
Vukuzakhe	-C275/2684/S/1-	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 10,342	R 6,660	2
Vukuzakhe	C282.2832.S.3	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 160,000	R 15,240	6
Vukuzakhe	EzamazibeleniNovember	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 650,000	R 21,246	4
Vukuzakhe	Drain Clearing and Verge Mai	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 200,000	R 20,020	7
Vukuzakhe	Mthiyane--ZNQ0009/DC25/K	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 312,645	R 85,280	8
Vukuzakhe	New Sidewalk	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 100,000	R 51,200	11
Vukuzakhe	ZNQ373/C265/2034/S/2/2012	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 150,000	R 49,800	5
Vukuzakhe	Gabion Protection 1	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 300,000	R 51,800	7
Vukuzakhe	GUARDRAILS INSTALLATI	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 350,000	R 18,200	7
Vukuzakhe	Hire of Labour Contract 1	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 400,000	R 24,500	5
Vukuzakhe	Info signs Contract 1	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 170,000	R 21,700	7
Vukuzakhe	Info signs Contract 1 (2)	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 170,000	R 28,800	8
Labour Intensive Programm	CAMP ACCOMODATION -	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 14,450,607	R 32,840	18
Vukuzakhe	Installation of KM Posts	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 300,000	R 53,400	6
Vukuzakhe	DC25/KZ253/DC339	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 442,225	R 21,648	6
Vukuzakhe	PIPE INSTALLATION	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 150,000	R 46,440	9
Vukuzakhe	uMkhanyakude-C272/2510/S/	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,500,000	R 9,900	3
Vukuzakhe	Ntobekoyezulu	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 247,300	R 45,920	8
Labour Intensive Programm	MAKALANYAE	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 458,360	R 68,880	7
Vukuzakhe	ZNT373T/1/4/C213/0006/S/1	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200,000	R 33,539	13
Vukuzakhe	ZNT373T/1/4/C213/0109/S/1	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200,000	R 39,360	15
Vukuzakhe	ZNT 373T/1/4/C216/0011/S/1	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 164,567	R 81,000	12
Vukuzakhe	Guardrail Installation-C262/2	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200,000	R 52,800	10
Vukuzakhe	Betterment	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 40,000	R 4,160	9
Vukuzakhe	EPWP Project	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 180,000	R 38,400	14
Vukuzakhe	L543	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 1,400,000	R 6,600	2
Vukuzakhe	EZONSUNDU TRADING	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 2,860	R 2,860	2
Vukuzakhe	C234/0003/S/14 (ZNT 373)	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 181,973	R 27,600	6
Vukuzakhe	Mthoba Construction	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,400,000	R 30,100	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	C236/0003/S/24 (ZNT 373)	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 122,710	R 13,200	6
Vukuzakhe	Betterment and Re-gravelling	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,283,439	R 6,240	6
Vukuzakhe	CLEANING OF KERB	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 112,668	R 14,800	7
Vukuzakhe	BLACKTOP PATCHING AN	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 60,000	R 46,410	7
Vukuzakhe	C274/2606/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 200,000	R 121,440	11
Vukuzakhe	P218/P710	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 1,666,667	R 153,996	24
Vukuzakhe	-Drain Cleaning Contract 2 (2	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 400,000	R 56,000	7
Vukuzakhe	C274/2616/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 650,000	R 11,600	2
Vukuzakhe	Drain Cleaning Contract 1 (2)	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 200,000	R 45,000	9
Vukuzakhe	Inhlonipho Construction	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 128,730	R 20,000	10
Vukuzakhe	2325-S-2-Department of Tran	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,600,000	R 17,600	4
Vukuzakhe	Qukulu Construction- New Si	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 487,920	R 33,000	10
Vukuzakhe	C271/2431/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 160,000	R 12,000	4
Vukuzakhe	Tomolozu-regulatory	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 400,000	R 19,000	10
Vukuzakhe	Labour Supply-Inali Corp 11	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 300,000	R 38,710	10
Vukuzakhe	-Subsoil Drainage	Department of Transport	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 5,497,110	R 23,400	5
Vukuzakhe	Regulatory and Warning Sign	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 320,000	R 24,500	5
Vukuzakhe	Cwakeme	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1,700,000	R 19,500	2
Vukuzakhe	Labour Supply Isingo Depot	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200,000	R 92,824	15
Vukuzakhe	Pipe installation and headwall	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 200,000	R 21,500	5
Vukuzakhe	INSTALLATION OF GUARD	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 200,000	R 70,848	8
Vukuzakhe	installation of headwalls	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200,000	R 25,500	17
Vukuzakhe	C282.2814.S.1	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 130,770	R 2,500	5
Vukuzakhe	Garx Construction-Betterment	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 985,985	R 2,000	2
Vuk'uphile	ZNB 3236/10T	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 23,091,468	R 57,600	8
Vukuzakhe	VERGE MAINTENANCE O	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200,000	R 14,760	5
Vukuzakhe	Betterment	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1,236,313	R 13,962	4
Vukuzakhe	-ZNT373/A/P68-2-P68-2 link	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3,150,000	R 1,152,539	135
Vukuzakhe	Installation of Guardrails D95	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200,000	R 81,950	16
Vukuzakhe	Pipe Installation	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 180,000	R 29,445	8
EPWP Provincial	CONTRACT NO : (ZNT 325	Department of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 9,735,717	R 36,560	14
Labour Intensive Programm	ZNT373T/EPWP/D1264	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 4,500,000	R 345,876	96
Vukuzakhe	ZNQ0009/DC25/KZ252/CCA	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 191,020	R 62,976	6
Labour Intensive Programm	ZNQ373T/DC25/DC180	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 192,409	R 84,952	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	ZNQ/P272/EPWP/RD155-RD	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3,738,395	R 734,250	161
Vukuzakhe	DC25/KZ253/BP303	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 519,228	R 196,800	10
Labour Intensive Programm	ZNT377/DC25/KZ252/BP152	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 581,746	R 105,984	8
Road Maintenance	Labour supply - Construction	Department of Transport	KN	Amajuba	Emadlangeni	R 214,534	R 20,664	6
Vukuzakhe	Supply of Labour for Construc	Department of Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 166,700	R 44,617	6
Vukuzakhe	BLACKTOP PATCHING AN	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 42,240	R 14,400	8
Labour Intensive Programm	DC25/KZ252/NPM/BP155	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 476,912	R 307,008	16
EPWP Provincial	Construction of Pedestrian Sid	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 417,460	R 76,800	10
Vukuzakhe	Nkubeni Trading Project	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 264,268	R 52,152	6
Vukuzakhe	Construction of new causeway	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1,200,000	R 14,200	6
Vukuzakhe	DESILTING OF PIPES	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 39,600	R 10,800	6
Vukuzakhe	DESILTING OF PIPES	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 39,600	R 12,600	7
Vukuzakhe	ROAD P372 HEADWALLS	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 75,600	R 7,800	5
EPWP Provincial	C286/3054/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 128,903	R 5,390	7
Vukuzakhe	Construction of mzimayi RD	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 750,000	R 14,432	8
EPWP Provincial	C285.EPWP.301.S.1	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 500,000	R 6,570	7
Vukuzakhe	Betterment and Re-gravelling	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,000,000	R 7,400	2
EPWP Provincial	C286/3084/S/2	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 155,451	R 7,700	7
Vukuzakhe	BLACKTOP PATCHING AN	Department of Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 46,200	R 37,730	7
Vukuzakhe	ROAD P148 HEADWALLS	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 75,600	R 10,800	6
EPWP Provincial	C284.2920.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 320,832	R 18,480	9
Vukuzakhe	P68/1--	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2,316,600	R 98,561	27
Vukuzakhe	C281.2750.S.1	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 127,400	R 12,600	6
Vukuzakhe	Regravelling and Betterment	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1,344,899	R 5,520	2
Vukuzakhe	C283/2892/S/3	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 170,300	R 22,080	8
Vukuzakhe	SKHONKWANE ROAD HE	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 60,060	R 59,280	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 41

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 94

Average
manual workers
daily wage rate:

R 96.81

Totals : R 654,248,579 R 18,078,937 1,016

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	WORKS DISTRICT OFFICE	Department of Public Wor	KN	Ugu (DC21)	Umzumbe (KZN213)	R 61,741	R 4,400	1
Not part of a programme	VAC LAND - LYDIA AVEN	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 12,084	R 8,640	6
EPWP Provincial	OFFICE - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 11,447,264	R 8,640	6
Labour Intensive Programm	HOUSE - O/A 58 - 60 MIDD	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 69,120	R 5,760	4
Labour Intensive Programm	HOUSE - O/A HEALTH - AL	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 103,680	R 8,640	6
Labour Intensive Programm	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 150,001	R 35,200	8
EPWP Provincial	OFFICE - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 807,874	R 17,600	4
EPWP Provincial	OFFICE - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 90,094	R 17,600	4
Labour Intensive Programm	MASONS MILL DEPOT	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 119,520	R 9,960	5
Labour Intensive Programm	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 34,560	R 2,880	2
Labour Intensive Programm	BOTATE PRIMARY SCHOO	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 150,083	R 144,572	5
Labour Intensive Programm	OFFICES - REM OF 1494 - D	Department of Public Wor	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 3,678,999	R 178,020	29
EPWP Provincial	VALLEY VIEW PLACE OF	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 159,875	R 6,900	3
Labour Intensive Programm	ST Julius Secondary School	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,800,000	R 16,800	10
Labour Intensive Programm	New Sisonke District Office	Department of Public Wor	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 8,000,000	R 18,480	11
Labour Intensive Programm	Osizweni Handicraft Centre	Department of Public Wor	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 9,600,000	R 16,800	10
Labour Intensive Programm	Shayamoya Secondary School	Department of Public Wor	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 15,222,829	R 8,255,245	6
Labour Intensive Programm	MSUNDUZI CLEANUP	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 450,000	R 66,096	24
Labour Intensive Programm	SUNDUMBILI POLY CLINI	Department of Public Wor	KN	iLembe (DC29)	Mandeni (KZN291)	R 7,439,480	R 22,400	12
Labour Intensive Programm	NTENDENI PRIMARY SCH	Department of Public Wor	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 121,888	R 11,100	4
Labour Intensive Programm	Newcastle School of Industrie	Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 4,000,000	R 16,800	10
Labour Based Construction	Qhosheyiphethe Junior Primar	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 47,000,000	R 29,900	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	HOUSE - O/A HEALTH - AL	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 190,080	R 15,840	11
EPWP Provincial	EXCELSIOR PLACE OF SA	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 15,939	R 6,300	3
Community based	MSELENI HOSPITAL	Department of Public Wor	KN	Umkhanyakude (DC27)	Umlahlalwini (KZN271	R 100,000,000	R 68,324	14
Community based	INANDA C CLINIC	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 10,212,468	R 618,600	68
Labour Intensive Programm	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 68,687,580	R 3,648,294	22
NYS Provincial	National Youth Service Progr	Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 372,400	R 238,800	12
NYS Provincial	National Youth Service Progr	Department of Public Wor	KN	iLembe (DC29)	Maphumulo (KZN294)	R 820,200	R 517,400	26
National Youth Service	National Youth Service Progr	Department of Public Wor	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 437,800	R 278,600	14
NYS Provincial	National Youth Service Progr	Department of Public Wor	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 339,700	R 218,900	11
NYS Provincial	National Youth Service Progr	Department of Public Wor	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 405,100	R 308,200	13
NYS Provincial	National Youth Service Progr	Department of Public Wor	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 787,200	R 477,600	24
EPWP Provincial	VACANT LAND - REM OF	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 48,571	R 17,600	4
EPWP Provincial	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 323,954	R 39,000	6
Labour Intensive Programm	BHAMSHELA THUSONG S	Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 109,600	R 6,900	3
EPWP Provincial	NEWLANDS PARK CENTR	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 15,898,340	R 59,800	15
Labour Intensive Programm	WORKS DEPOT - TUGELA	Department of Public Wor	KN	Umkhanyakude (DC24)	Msinga (KZN244)	R 12,032,922	R 295,260	43
Labour Intensive Programm	NEWLANDS PARK CENTR	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 15,898,340	R 27,300	13
Labour Intensive Programm	VUMA SKILLS DEVELOPM	Department of Public Wor	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 11,380,001	R 6,900	3
Labour Intensive Programm	EXCELSIOR PLACE OF SA	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 78,620	R 6,300	3
Labour Intensive Programm	OFFICES - MULTI-USE OFF	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 14,976	R 4,200	2
Labour Intensive Programm	MADADENI REHABILITAT	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 26,001	R 6,600	3
Labour Intensive Programm	SCHOOL OF INDUSTRIES -	Department of Public Wor	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 21,275,505	R 59,570	29
EPWP Provincial	ENDUDUZWENI SPECIAL	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 112,281	R 6,900	3
Labour Intensive Programm	OFFICES - ERF 1026 - ADMI	Department of Public Wor	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 12,163,259	R 140,760	22
Labour Intensive Programm	OFFICE - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,325,118	R 43,400	7
Labour Intensive Programm	EMANYONINI SENIOR PRI	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,648,002	R 6,000	3
Labour Intensive Programm	VACANT LAND - PTN 1 OF	Department of Public Wor	KN	Sisonke (DC43)	Ingwe (KZN431)	R 120,840	R 1,245	1
Labour Intensive Programm	VACANT LAND - 16 CENT	Department of Public Wor	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 1,208,400	R 6,225	5
EPWP Provincial	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 14,731,295	R 18,900	9
EPWP Provincial	NEWLANDS PARK CENTR	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 48,427	R 7,000	5
EPWP Provincial	NEWLANDS PARK CENTR	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 60,427	R 7,000	5
Labour Intensive Programm	HOUSE - 39 MITCHELL DRI	Department of Public Wor	KN	Ugu (DC21)	Umkhanyakude (KZN213)	R 12,084	R 2,490	2
Labour Intensive Programm	MURCHISON HOSPITAL	Department of Public Wor	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 54,185,821	R 90,000	14
Labour Intensive Programm	MOSVOLD HOSPITAL	Department of Public Wor	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 15,924,576	R 22,950	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	EKUHLENGENI HOSPITAL	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 32,060,854	R 216,300	40
Labour Intensive Programm	OFFICES - TRURO HOUSE -	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 121,888	R 3,000	3
Labour Intensive Programm	UNTUNJAMBILI HOSPITAL	Department of Public Wor	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 19,876,502	R 156,200	30
Labour Intensive Programm	OFFICE- REM OF 1494 DUN	Department of Public Wor	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 2,066,729	R 11,600	6
Labour Intensive Programm	MJOJI PRIMARY SCHOOL	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 3,293,142	R 16,800	8
Labour Intensive Programm	UPHISO PRIMARY SCHOO	Department of Public Wor	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 3,200,001	R 15,500	10
Labour Intensive Programm	Inanda Welfare Service Office	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 175,207	R 159,149	4
Labour Intensive Programm	DOKKIES COMPLEX	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 339,175	R 20,500	6
Vukuzakhe	Drain Cleaning and Verge Ma	Department of Public Wor	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200,000	R 15,000	10
Vukuzakhe	C271/2492/P/1	Department of Public Wor	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200,000	R 15,000	10
Labour Intensive Programm	OFFICES - LEGISLATURE	Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 233,599	R 88,000	16
Labour Intensive Programm	OFFICES - LEGISLATURE	Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 9,610,084	R 51,300	36
Labour Intensive Programm	WORKS DISTRICT OFFICE	Department of Public Wor	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - A	R 1,133,762	R 1,840	1
Labour Intensive Programm	NDUMO CLINIC INGWAVU	Department of Public Wor	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 22,860,424	R 120,000	22
Labour Intensive Programm	OFFICES - WELFARE AND	Department of Public Wor	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 8,144	R 2,800	2
Labour Intensive Programm	VACANT LAND - 140 BOO	Department of Public Wor	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - A	R 6,402	R 1,200	1
Labour Intensive Programm	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 222,000	R 25,200	6
EPWP Provincial	OFFICE - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,217,019	R 33,600	8
EPWP Provincial	ENDUDUZWENI SPECIAL	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 469,883	R 37,800	9
Labour Intensive Programm	OSIZWENI ARTS CENTRE -	Department of Public Wor	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 18,126,321	R 1,800	9
Labour Intensive Programm	VACANT LAND - 140 BOO	Department of Public Wor	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - A	R 6,042	R 1,200	1
Labour Intensive Programm	VACANT LAND - 140 BOO	Department of Public Wor	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - A	R 6,042	R 1,200	1
Labour Intensive Programm	VACANT LAND - 140 BOO	Department of Public Wor	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - A	R 6,042	R 1,200	1
Labour Intensive Programm	VACANT LAND - 140 BOO	Department of Public Wor	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - A	R 6,042	R 1,200	1
Labour Intensive Programm	DUIKER FLATS - ERF 8288	Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 86,670	R 2,400	2
EPWP Provincial	The whole of Mtubatuba that r	Department of Public Wor	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 833,333	R 547,058	35
Labour Intensive Programm	PUBLIC WORKS DEPARTM	Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 83,569	R 2,400	2
Labour Intensive Programm	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,217,019	R 38,900	14
Labour Based Construction	ESHOWE BUS	Department of Public Wor	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8,579,720	R 18,239	8
Labour Based Construction	MABAYANA SECONDARY	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 3,155,787	R 20,000	10
Labour Intensive Programm	OFFICES - SOC DEV	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 16,903,528	R 23,900	12
Labour Based Construction	EMASUNDWINI COM	Department of Public Wor	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4,569,802	R 39,560	19
Labour Intensive Programm	NKWELO JUNIOR PRIMAR	Department of Public Wor	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,328,041	R 57,600	12
Labour Intensive Programm	MPHUNDUMANE PRIMAR	Department of Public Wor	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,734,403	R 28,980	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	WINDY HEIGHTS PRIMAR	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 14,285	R 6,100	1
Labour Intensive Programm	NDUNDULU CLINIC	Department of Public Wor	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 16,100,105	R 98,400	29
Labour Intensive Programm	WORKS DISTRICT OFFICE	Department of Public Wor	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 135,500	R 12,420	6
Labour Intensive Programm	OFFICES - ERF 1026 - ADMI	Department of Public Wor	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 9,646,594	R 4,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 42

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 160

Average
manual workers
daily wage rate:

R 97.64

Totals : R 377,259,148 R 51,311,456 1,092

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	MARSHMOUNT PRIMARY	Department of Education	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 144,450	R 144,450	3
EPWP Provincial	MANZAMNANDI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57,600	R 14,400	4
Labour Intensive Programm	THULASIZWE J.P. SCHOOL	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 50,212	R 25,060	1
EPWP Provincial	KHOLWANI PRIMARY SCH	Department of Education	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200,000	R 153,000	3
EPWP Provincial	EMKHATHINI PRIMARY S	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 25,982	R 25,982	3
EPWP Provincial	ACACIAVALE PRIMARY S	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 3,680,103	R 2,529,685	14
EPWP Provincial	DARNALL SECONDARY S	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 157,526	R 141,329	2
EPWP Provincial	A J MWELASE SECONDAR	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 199,529	R 199,509	5
Labour Intensive Programm	ZEMBENI SENIOR PRIMAR	Department of Education	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 9,595,873	R 2,785,712	7
Labour Intensive Programm	HENRYVILLE PRIMARY S	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 17,085,431	R 2,017,593	2
Labour Intensive Programm	CECILIA PRIMARY SCHOO	Department of Education	KN	Uthukela (DC23)	Indaka (KZN233)	R 9,151,944	R 3,287,432	15
Labour Intensive Programm	AMATHULI PRIMARY SCH	Department of Education	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 148,055	R 75,238	4
Labour Intensive Programm	EMAKHENI PRIMARY SCH	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 46,601	R 46,600	4
EPWP Provincial	NDUKWENHLE HIGH SCH	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 223,155	R 217,246	4
EPWP Provincial	OAKFORD PRIMARY SCH	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 23,000	R 23,000	5
EPWP Provincial	KWAVULAMEHLO SCHOO	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 10,800	3
EPWP Provincial	MAJINDI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 57,600	R 14,400	4
EPWP Provincial	MAKHANKANE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 14,400	4
EPWP Provincial	BEN JOBE SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 6,400	4
EPWP Provincial	ASHVILLE PRIMARY SCH	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 47,568	R 42,811	2
EPWP Provincial	KHANDANE SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 9,600	4
EPWP Provincial	DEDA PRIMARY SCHOOL	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 4,970,757	R 31,050	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	EMACHUNWINI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 7,200	3
EPWP Provincial	FABENI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 7,200	3
EPWP Provincial	GLEN PARK SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 57,600	R 9,600	4
EPWP Provincial	HILL 70 SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57,600	R 9,600	4
EPWP Provincial	HLAZAZANE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 9,600	4
EPWP Provincial	INDLOZANA SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 7,200	3
EPWP Provincial	OFFICES - TRURO HOUSE -	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 10,760	R 10,760	2
EPWP Provincial	KEATS DRIFT SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 9,600	4
EPWP Provincial	MBALEKELWA SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 43,200	4
EPWP Provincial	KHOFI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 57,600	R 9,600	4
EPWP Provincial	KHULANGOLWAZI SCHOO	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 57,600	R 9,600	4
EPWP Provincial	KHUME SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 57,600	R 9,600	4
Labour Based Construction	NZIMENDE PRIMARY SCH	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12,981,000	R 1,578,517	14
Labour Based Construction	WESTON AGRIC HIGH SCH	Department of Education	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 8,053,947	R 2,113,786	30
Labour Based Construction	BUNGENDE JUNIOR SECO	Department of Education	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 16,296,001	R 4,227,572	20
EPWP Provincial	SABUYAZE HIGH SCHOOL	Department of Education	KN	iLembe (DC29)	Maphumulo (KZN294)	R 3,448,518	R 1,573,203	16
Labour Based Construction	KUBUYAKWEZWE PRIMA	Department of Education	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 8,644,651	R 1,646,668	11
EPWP Provincial	ISIBANI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 57,600	R 9,600	4
EPWP Provincial	SIPHESIHLE HIGH SCHOO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 19,300,001	R 5,728,977	10
EPWP Provincial	MANDLENI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 14,400	4
Labour Intensive Programm	PRESTBURY PRIMARY SC	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5,892,410	R 877,034	8
EPWP Provincial	MBEKAMUSI PRIMARY SC	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 18,157,749	R 1,297,700	8
EPWP Provincial	HUNT ROAD SECONDARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,546,819	R 454,569	19
EPWP Provincial	EMBONINI JUNIOR PRIMA	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,176,863	R 466,695	15
EPWP Provincial	EVULEKA PRIMARY SCHO	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 3,319,466	R 395,769	6
EPWP Provincial	EMANGADINI PRIMARY S	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,831,514	R 1,470,288	9
Labour Intensive Programm	NGCEDOMHLOPHE HIGH	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 464,640	R 38,720	11
Labour Intensive Programm	SIBONGUMFEKA SENIOR	Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 4,022,347	R 1,551,083	8
EPWP Provincial	SIBAMBANEZULU HIGH S	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 790,000	R 66,000	13
EPWP Provincial	UMZOKHULAYO JUNIOR	Department of Education	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 95,562	R 37,200	6
EPWP Provincial	MARIANNPARK PRIMARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 38,447	R 17,600	4
Labour Intensive Programm	GOBELA PRIMARY SCH	Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 50,258	R 26,400	6
Community based	QALUKUVUKA COMPREH	Department of Education	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 100,000	R 8,680	2
Community based	MANDLAKAZULU SENIOR	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 18,600	R 18,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based	ISINYABUSI HIGH SCHOO	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 104,301	R 31,000	5
Community based	UPGRADES AND ADDITIO	Department of Education	KN	Zululand (DC26)	uPhongolo (KZN262)	R 18,839,864	R 150,040	38
EPWP Provincial	LUKHASA SECONDARY S	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 7,478,868	R 11,760	7
Labour Intensive Programm	MAPHUMULO RESIDENTI	Department of Education	KN	iLembe (DC29)	Maphumulo (KZN294)	R 20,000	R 16,800	4
EPWP Provincial	OBISINI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 10,800	3
EPWP Provincial	MDLADLA SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 14,400	4
EPWP Provincial	MHLAKOTHI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 14,400	4
EPWP Provincial	MHLEKAZI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 14,400	4
EPWP Provincial	MZIWENKOSI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 10,800	3
EPWP Provincial	NCOMBOSHE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 14,400	4
EPWP Provincial	NKOLOKOTHO SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57,600	R 14,400	4
EPWP Provincial	NQUTSHINI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 57,600	R 14,400	4
Labour Intensive Programm	EZWELIHLE PRIMARY SC	Department of Education	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 580,800	R 48,400	11
EPWP Provincial	NYONYANA SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 14,400	4
EPWP Provincial	BARNHILL SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 8,400	3
EPWP Provincial	QINELANI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 43,200	4
EPWP Provincial	ZWILENKOSI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 14,400	4
EPWP Provincial	Qongwana school	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 14,400	4
Labour Intensive Programm	BILANYONI PRIMARY SC	Department of Education	KN	Zululand (DC26)	eDumbe (KZN261)	R 18,613,355	R 5,551,660	33
EPWP Provincial	EDUCATION - MALGATE	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 16,847,582	R 5,551,660	20
Labour Intensive Programm	SOMHLOSHANA PRIMARY	Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 2,841,592	R 875,217	23
EPWP Provincial	NKWENKWEZI SECONDA	Department of Education	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 35,000	R 35,000	4
EPWP Provincial	MBUYISELO HIGH SCHOO	Department of Education	KN	iLembe (DC29)	Mandeni (KZN291)	R 1,267,200	R 105,600	24
EPWP Provincial	NYONIYEZWE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 14,400	4
Not part of a programme	NKOLOKOTHO SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57,600	R 24,000	4
EPWP Provincial	MAJINDI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 57,600	R 24,000	4
EPWP Provincial	MARGOT FONTEYN SECO	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 150,439	R 2,000	2
EPWP Provincial	MABAYANA SECONDARY	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 3,155,787	R 18,900	9
EPWP Provincial	ESIBOMVINI PRIMARY SC	Department of Education	KN	Sisonke (DC43)	Ingwe (KZ431)	R 109,006	R 100	1
Not part of a programme	ZWILENKOSI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 24,000	4
Not part of a programme	QONGWANA SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 57,600	R 24,000	4
Not part of a programme	OBISINI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 18,000	3
EPWP Provincial	MZWENDABA PRIMARY S	Department of Education	KN	Sisonke (DC43)	Ingwe (KZ431)	R 168,435	R 100	1
EPWP Provincial	NQUTSHINI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 57,600	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	MCUSHWA JUNIOR SECO	Department of Education	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 60,470	R 11,500	5
Not part of a programme	NCOMBOSHE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 24,000	4
EPWP Provincial	MZIWENKOSI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 18,000	3
EPWP Provincial	MHLEKAZI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 24,000	4
EPWP Provincial	MHLAKOTHI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 24,000	4
EPWP Provincial	MDLADLA SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 24,000	4
EPWP Provincial	MANZAMNANDI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57,600	R 24,000	4
EPWP Provincial	MANDLENI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 24,000	4
EPWP Provincial	BETHULO SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 9,600	4
EPWP Provincial	NYONIYEZWE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 24,000	4
Labour Intensive Programm	OFFICES - MULTI-USE OFF	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 21,428	R 5,500	1
EPWP Provincial	SIBAMBANEZULU HIGH S	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 15,076,899	R 99,200	16
Education Facilities	OFFICE - EX- EDUCATION	Department of Education	KN	eThekwini Metro	ethekwini Metro	R 2,100	R 2,100	1
Labour Intensive Programm	PRO NOBIS SCHOOL	Department of Education	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 12,000,000	R 98,900	46
Labour Intensive Programm	ESINDI PRIMARY SCHOOL	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2,711,163	R 110,000	20
Labour Intensive Programm	ENGONYAMENI PRIMARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,934,175	R 71,500	13
Labour Intensive Programm	OFFICIAL HOUSE - HOUSE	Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 161,000	R 5,500	1
Labour Intensive Programm	WATERFALL C PRIMARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 11,252,115	R 111,900	19
EPWP Provincial	TRENANCE PARK SECON	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 11,500	R 3,600	2
Labour Intensive Programm	PHOENIX EDUCATION CE	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 10,015,100	R 27,500	5
Labour Intensive Programm	LUBISANA PRIMARY SCH	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 13,110	R 400	2
Labour Intensive Programm	REGINA PRIMARY SCHOO	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 81,931	R 11,000	2
Labour Intensive Programm	Official House - House No 17/	Department of Education	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 161,000	R 1,500	1
Labour Intensive Programm	Halalisa Junior Primary Schoo	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 153,124	R 153,010	5
Labour Intensive Programm	Education - Malgate Office C	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 97,473	R 22,000	4
EPWP Provincial	ENGONYAMENI PRIMARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,934,175	R 8,400	4
EPWP Provincial	CARRINGTON HEIGHTS JU	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,602,315	R 12,000	6
EPWP Provincial	SIPHESIHLE HIGH SCHOO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 12,866,667	R 20,000	10
EPWP Provincial	WATERFALL C PRIMARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 5,000,940	R 114,060	21
Labour Intensive Programm	SIPHESIHLE HIGH SCHOO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 12,866,669	R 49,500	9
Labour Intensive Programm	DELANI PRIMARY SCHOO	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 121,947	R 22,000	5
EPWP Provincial	MAKHANKANE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 24,000	4
EPWP Provincial	MASON LINCOLN SPECIA	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 68,000	R 12,600	6
EPWP Provincial	SARASVATI PRIMARY SC	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 80,000	R 76,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	UYIKHULU SECONDARY S	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 139,794	R 26,586	4
EPWP Provincial	PHUZULWAZI SECONDAR	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 130,601	R 53,202	4
Labour Intensive Programm	HIGHLANDS PRIMARY SC	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 158,400	R 13,200	3
Labour Intensive Programm	NATEST PRIMARY SCHOO	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 88,913	R 8,800	2
EPWP Provincial	WOOD AND RAW PRIMAR	Department of Education	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 25,533,362	R 83,260	40
Labour Intensive Programm	R A PADAYACHEE PRIMA	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 52,126	R 30,800	7
EPWP Provincial	MJOJI PRIMARY SCHOOL	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 3,293,142	R 688,763	8
Labour Intensive Programm	UBUHLEBEMFUNDO PRIM	Department of Education	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 147,074	R 17,600	4
Labour Intensive Programm	HARRY BODASING PRIMA	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 61,685	R 13,200	3
Labour Intensive Programm	PROVINCIAL OFFICES MP	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 132,475	R 22,000	5
EPWP Provincial	WINGEN HEIGHTS SECON	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 150,449	R 13,200	3
Labour Intensive Programm	SIBONISE JUNIOR PRIMAR	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 93,395	R 36,800	8
EPWP Provincial	BEACON RIDGE PRIMARY	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 99,887	R 30,800	7
EPWP Provincial	LINCOLN HEIGHTS SECON	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 60,000	R 26,400	6
EPWP Provincial	ASIBUYENI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 57,600	R 9,600	4
Labour Intensive Programm	NATEST PRIMARY SCHOO	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 110,585	R 22,000	4
EPWP Provincial	HLAZAZANE SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 57,600	4
EPWP Provincial	KWAVULAMEHLO SCHOO	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 18,000	3
EPWP Provincial	KWAMASONDO SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 57,600	R 24,000	4
EPWP Provincial	KHUME SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 57,600	R 24,000	4
EPWP Provincial	KHULANGOLWAZI SCHOO	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 57,600	R 24,000	4
EPWP Provincial	KHOFI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 57,600	R 24,000	4
EPWP Provincial	KHANDANE SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 9,600	4
EPWP Provincial	KEATS DRIFT SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 9,600	4
Labour Intensive Programm	KHUMBUZA PRIMARY SC	Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 114,280	R 11,320	6
EPWP Provincial	INDLOZANA SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 7,200	3
EPWP Provincial	LANGA JUNIOR SECONDA	Department of Education	KN	Zululand (DC26)	uPhongolo (KZN262)	R 28,696,911	R 52,900	23
EPWP Provincial	HILL 70 SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57,600	R 57,600	4
EPWP Provincial	GLEN PARK SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 57,600	R 9,600	4
EPWP Provincial	FABENI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 43,200	3
EPWP Provincial	EMACHUNWINI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 7,200	3
EPWP Provincial	BETHULO SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 57,600	4
EPWP Provincial	BEN JOBE SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 19,200	4
EPWP Provincial	BARNHILL SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 43,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	ASIBUYENI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 57,600	R 57,600	4
EPWP Provincial	ISIBANI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 57,600	R 57,600	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 43

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 49

Average
manual workers
daily wage rate:

R 88.53

Totals : R 5,421,639,881 R 38,137,569 1,720

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	UMGENI REHABILITATIO	Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 4,323,501	R 1,026,827	39
Labour Based Construction	EMMAUS HOSPITAL- THE	Department of Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 90,552,568	R 792,000	170
Facilities and Infrastructure	USUTHU MEDIUM CLINIC	Department of Health	KN	Zululand (DC26)	Nongoma (KZN265)	R 12,000,000	R 131,470	27
Community based	FORT NAPIER HOSPITAL	Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - A	R 7,000,000	R 63,270	14
Labour Intensive Programm	JOZINI COMMUNITY HEA	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 61,999,448	R 1,031,040	136
Labour Intensive Programm	MBONGOLWANE HOSPIT	Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 16,530,000	R 84,910	19
Labour Intensive Programm	New Medium Clinic and Staff	Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - A	R 6,656,907	R 342,698	55
Labour Intensive Programm	HLOPHENI CLINIC	Department of Health	KN	Umkhanyakude (DC27)	Nquthu (KZN242)	R 12,154,346	R 86,800	14
Labour Intensive Programm	NEWCASTLE PROVINCIAL	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8,931,228	R 69,700	15
Labour Intensive Programm	ST MARYS HOSPITAL	Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 525,314,025	R 97,980	15
Labour Intensive Programm	ADDINGTON HOSPITAL R	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 29,537,638	R 1,838,800	132
EPWP Provincial	PORT SHEPSTONE PROVI	Department of Health	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1,798,708	R 802,826	81
Labour Based Construction	ERF 1244 NGWELEZANE C	Department of Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2,501,344	R 123,700	24
Community based	DOH EDENDALE HOSPITA	Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - A	R 3,859,000	R 65,044	19
Labour Intensive Programm	Newcastle Provincial Hospital	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 14,112,649	R 342,260	39
Community based	MQATSHENI CLINIC	Department of Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 99,907,000	R 139,500	25
Community based	EKHOMBE HOSPITAL	Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 12,380,707	R 37,900	10
Community based	DANHAUSER CHC	Department of Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 107,045,293	R 1,934,319	134
Community based	POMEROY CHC	Department of Health	KN	Umkhanyakude (DC27)	Endumeni (KZN241)	R 110,542,602	R 1,090,000	133
Community based	KING EDWARD VIII HOSPI	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 4,751,174	R 164,200	38
Community based	APPELSBOSCH HOSPITAL	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 1,475,083,900	R 26,400	5
EPWP Provincial	EDENDALE HOSPITAL PR	Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - A	R 6,359,829	R 60,500	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	WENTWORTH EMS REFUR	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 4,656,907	R 193,553	67
EPWP Provincial	LOWER UMFOLOZI WAR	Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 40,000,000	R 25,782,416	38
Labour Intensive Programm	MQATSHENI CLINIC	Department of Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 13,333,222	R 58,000	16
Health Facilities	Pietermaritzburg Mortuary	Department of Health	KN	UMgungundlovu	Msunduzi	R 100,306	R 30,644	3
Health Facilities	Amajuba Environmental Healt	Department of Health	KN	Amajuba	Newcastle	R 16,718	R 8,556	1
Labour Intensive Programm	ERF 1244 NGWELEZANE C	Department of Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 11,430,212	R 132,000	24
Labour Intensive Programm	MBONGOLWANE HOSPIT	Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 7,645,016	R 49,500	9
Labour Intensive Programm	STEDHAM CLINIC	Department of Health	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,924,063	R 100,000	25
Labour Intensive Programm	NDUMO CLINIC INGWAVU	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 22,860,424	R 33,000	22
Labour Based Construction	ST MARYS HOSPITAL	Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 782,347,200	R 56,000	16
Labour Based Construction	CEZA HOSPITAL	Department of Health	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,472,052,300	R 25,200	16
Labour Based Construction	STEDHAM CLINIC	Department of Health	KN	Zululand (DC26)	Ulundi (KZN266)	R 192,406,300	R 83,200	17
Labour Intensive Programm	Eshowe Provincial Hospital	Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 9,403,990	R 42,900	9
Labour Based Construction	CHURCH OF SCOTLAND H	Department of Health	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 42,253,044	R 137,500	25
Labour Intensive Programm	HLOPHENI CLINIC	Department of Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 15,192,933	R 53,750	11
Labour Based Construction	MQATSHENI CLINIC	Department of Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 13,333,222	R 21,750	16
Labour Based Construction	MAKHATHINI CLINIC	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 6,192,675	R 2,400	1
EPWP Provincial	KING EDWARD VIII HOSPI	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 32,471,990	R 33,000	6
EPWP Provincial	ISITHEBE CLINIC	Department of Health	KN	iLembe (DC29)	Mandeni (KZN291)	R 7,014,891	R 47,400	35
EPWP Provincial	MWOLOKOHLO CLINIC	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 8,914,623	R 37,500	25
Labour Based Construction	GAMALAKHE COMMUNIT	Department of Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 14,460,665	R 333,300	72
EPWP Provincial	KING DINIZULU HOSPITAL	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 22,453,776	R 156,300	29
Labour Based Construction	HLOPHENI CLINIC	Department of Health	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 6,752,415	R 15,000	11
Labour Intensive Programm	BETHESDA	Department of Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 15,806,170	R 107,100	24
Labour Intensive Programm	CEZA HOSPITAL	Department of Health	KN	Zululand (DC26)	Ulundi (KZN266)	R 14,720,523	R 66,000	16
Health Facilities	Bruntville CHC	Department of Health	KN	UMgungundlovu	Mpofana	R 33,435	R 19,956	2
Labour Intensive Programm	KING DINIZULU HOSPITAL	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 50,520,995	R 159,500	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 44

Government Sector : Infrastructure

Department : Department of Sport and Recreation

Number of Projects : 49

Average
manual workers
daily wage rate:

R 166.16

Totals : R 20,247,983 R 3,911,630 259

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Operation and Maintenance	Department of Sport and R	KN	iLembe (DC29)	Maphumulo (KZN294)	R 150,000	R 52,046	1
Contractor Development	Wembezi Sport field	Department of Sport and R	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2,100,000	R 24,580	13
Contractor Development	Nzalabantu Sportsfield	Department of Sport and R	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 2,100,000	R 108,534	19
Contractor Development	Jabhisa Sportsfield	Department of Sport and R	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 2,100,000	R 726,604	8
Contractor Development	Mahlabathini Sportsfield	Department of Sport and R	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 2,100,000	R 62,744	10
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 150,000	R 63,881	2
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 150,000	R 65,534	2
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Ugu (DC21)	uMdoni (KZN212)	R 150,000	R 32,162	1
Facilities and Infrastructure	Operation and Maintenance O	Department of Sport and R	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 150,000	R 45,500	2
Facilities and Infrastructure	Operation and Maintenance N	Department of Sport and R	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150,000	R 39,360	2
Facilities and Infrastructure	Dundee Secondary School	Department of Sport and R	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 307,743	R 153,872	12
Facilities and Infrastructure	Operation and Maintenance	Department of Sport and R	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 150,000	R 47,175	3
Facilities and Infrastructure	Operation and Maintenance E	Department of Sport and R	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 112,500	R 24,238	1
Facilities and Infrastructure	Lamontville Community	Department of Sport and R	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 341,349	R 286,874	14
Facilities and Infrastructure	Corinth JS Primary School	Department of Sport and R	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 199,704	R 32,400	5
Facilities and Infrastructure	Portshepstone Senoir Primary	Department of Sport and R	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 191,704	R 15,600	5
Facilities and Infrastructure	Nyamazane Primary School	Department of Sport and R	KN	iLembe (DC29)	Maphumulo (KZN294)	R 191,823	R 17,760	4
Facilities and Infrastructure	Maguyana Primary School	Department of Sport and R	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 191,704	R 21,840	7
Facilities and Infrastructure	Iziphozethu Primary School	Department of Sport and R	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 189,704	R 24,840	7
Facilities and Infrastructure	Insuze-Gcwensa Primary Scho	Department of Sport and R	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 189,704	R 15,600	5
Facilities and Infrastructure	Sinaye Senior Primary School	Department of Sport and R	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 245,000	R 35,280	7
Facilities and Infrastructure	Ehel Mthiyane Special School	Department of Sport and R	KN	iLembe (DC29)	Mandeni (KZN291)	R 245,000	R 35,280	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Isiqophamithi High School	Department of Sport and R	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 330,794	R 48,000	12
Facilities and Infrastructure	Operation and Maintenance	Department of Sport and R	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 150,000	R 72,000	2
Facilities and Infrastructure	FAC/HD/1314/05/11	Department of Sport and R	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 351,402	R 187,701	4
Facilities and Infrastructure	Operation and Maintenance H	Department of Sport and R	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 150,000	R 25,000	1
Facilities and Infrastructure	Eshowe High School	Department of Sport and R	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 304,948	R 5,000	4
Vukuzakhe	D2047 Contract 2	Department of Sport and R	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,503,048	R 10,800	5
Facilities and Infrastructure	Operation and Maintenance H	Department of Sport and R	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 100,000	R 9,453	2
Labour Intensive Programm	OSHAMAZED	Department of Sport and R	KN	Amajuba (DC25)	Newcastle (KZN252)	R 450,200	R 9,840	5
Facilities and Infrastructure	Mphophomeni School	Department of Sport and R	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 349,681	R 184,700	5
Facilities and Infrastructure	Newcastle High School	Department of Sport and R	KN	Amajuba (DC25)	Newcastle (KZN252)	R 341,883	R 170,941	8
Facilities and Infrastructure	Odidini Primary School	Department of Sport and R	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 351,402	R 191,701	4
Facilities and Infrastructure	Umlazi Comtech	Department of Sport and R	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 351,402	R 187,701	4
Facilities and Infrastructure	Masibonisane High School	Department of Sport and R	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 280,000	R 280,000	7
Facilities and Infrastructure	Masibumbane High School	Department of Sport and R	KN	Zululand (DC26)	Ulundi (KZN266)	R 330,794	R 17,700	6
Facilities and Infrastructure	FAC/HD/1314/07/14	Department of Sport and R	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 342,681	R 24,000	9
Contractor Development	Ndumo Sportsfield	Department of Sport and R	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,200,000	R 118,500	19
Facilities and Infrastructure	Operation and Maintenance E	Department of Sport and R	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 112,500	R 18,167	1
Facilities and Infrastructure	Operation and Maintenance A	Department of Sport and R	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 112,500	R 40,000	2
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Zululand (DC26)	uPhongolo (KZN262)	R 112,500	R 21,368	1
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 112,500	R 20,403	1
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Zululand (DC26)	Ulundi (KZN266)	R 112,500	R 24,000	2
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 112,500	R 38,128	2
Facilities and Infrastructure	Operation and Maintenance N	Department of Sport and R	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 112,500	R 55,207	3
Facilities and Infrastructure	Operation and Maintenance	Department of Sport and R	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 112,500	R 13,964	1
Facilities and Infrastructure	Operation and Maintenance Jo	Department of Sport and R	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 112,500	R 29,997	3
Facilities and Infrastructure	Operation and Maintenance	Department of Sport and R	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 150,000	R 5,000	1
Facilities and Infrastructure	Klipriver High School	Department of Sport and R	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 341,313	R 170,656	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 45

Government Sector : Infrastructure

Department : Department of Arts, Culture and Tourism

Number of Projects : 4

Average
manual workers
daily wage rate:

R 96.25

Totals : R 24,265,116 R 1,916,372 105

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Ndumo Library	Department of Arts, Cultur	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271	R 7,000,000	R 326,370	40
Facilities and Infrastructure	RS Skinner Camp	Department of Arts, Cultur	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 8,000,000	R 397,642	13
Labour Intensive Programm	Nkungumathe Study Library	Department of Arts, Cultur	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2,000,000	R 240,040	26
Labour Intensive Programm	Maphumulo Library	Department of Arts, Cultur	KN	iLembe (DC29)	Maphumulo (KZN294)	R 7,265,116	R 952,320	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 46

Government Sector : Infrastructure

Department : Department of Cooperative Governance & Traditional Affairs

Number of Projects : 58

Average
manual workers
daily wage rate:

R 109.09

Totals : R 154,292,747 R 10,943,618 1,400

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Renovations to the Somopho	Department of Cooperative	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 500,000	R 14,720	8
Facilities and Infrastructure	Renovations to Isimahla TAC	Department of Cooperative	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 500,000	R 36,400	7
Labour Based Construction	Upgrade and extension of the	Department of Cooperative	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 3,200,000	R 197,154	33
Labour Intensive Programm	Hawkers Stalls at Umtshezi	Department of Cooperative	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2,800,000	R 228,270	33
Labour Intensive Programm	Upgrade of Mafahleni street	Department of Cooperative	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 3,000,000	R 244,600	37
Labour Based Construction	Implementation of Integrated	Department of Cooperative	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 4,000,000	R 444,960	84
Labour Based Construction	Upgrading of New England R	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3,400,000	R 131,250	25
Labour Based Construction	Freedom Square Tourist hub	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6,400,000	R 1,569,202	119
Labour Based Construction	Agri-Hub Proceesing Phase 2	Department of Cooperative	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 3,500,000	R 1,361,970	58
Labour Based Construction	Rehabilitation of CBD roads a	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 900,000	R 22,200	13
Labour Based Construction	Overhead Pedestrian Bridge	Department of Cooperative	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 1,600,000	R 675,156	34
Labour Based Construction	Roads and Infrastructure: reha	Department of Cooperative	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 5,500,000	R 36,850	19
Labour Intensive Programm	Prospect to Winston Road Lin	Department of Cooperative	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2,800,000	R 259,248	20
Labour Intensive Programm	Upgrading of Centenary and	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 3,000,000	R 50,378	11
Labour Based Construction	Enhance the establishment of	Department of Cooperative	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 937,500	R 322,941	42
Labour Intensive Programm	Upgrade of CBD Street lights	Department of Cooperative	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 800,000	R 122,400	17
Facilities and Infrastructure	Renovations to the Sokhulu T	Department of Cooperative	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 500,000	R 36,000	5
Facilities and Infrastructure	Renovations to the the JobeT	Department of Cooperative	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 500,000	R 53,940	12
Facilities and Infrastructure	Renovations to the Nsinde TA	Department of Cooperative	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 500,000	R 34,400	8
Facilities and Infrastructure	Renovations to Amakhuze TA	Department of Cooperative	KN	Sisonke (DC43)	Ingwe (KZ431)	R 500,000	R 21,800	4
Facilities and Infrastructure	Renovations to Macala Gwala	Department of Cooperative	KN	Sisonke (DC43)	Ingwe (KZ431)	R 500,000	R 24,400	4
Facilities and Infrastructure	Renovations to Nodunga 2 TA	Department of Cooperative	KN	iLembe (DC29)	Maphumulo (KZN294)	R 500,000	R 37,240	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Renovations to Luthuli TAC	Department of Cooperative	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 500,000	R 31,200	7
Facilities and Infrastructure	Renovations to Kwalemba TA	Department of Cooperative	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 500,000	R 39,600	9
Facilities and Infrastructure	Renovations to Cele TAC	Department of Cooperative	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 500,000	R 53,410	15
Facilities and Infrastructure	Renovations to Amangwane T	Department of Cooperative	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 500,000	R 9,900	3
Facilities and Infrastructure	Renovations to Vumakhwenza	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 500,000	R 89,100	9
Facilities and Infrastructure	Renovations to Isiminza TAC	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 500,000	R 39,570	7
Labour Based Construction	Building iLembe District Disa	Department of Cooperative	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 1,500,000	R 104,122	17
Labour Based Construction	Richmond Traffic Unit	Department of Cooperative	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4,000,000	R 106,500	25
Labour Intensive Programm	Nongoma SovanaBulk Water	Department of Cooperative	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,800,000	R 159,105	52
Labour Intensive Programm	Irrigation with grey water at th	Department of Cooperative	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 800,000	R 91,375	41
Labour Intensive Programm	Ixopo Taxi , Bus Rank and ha	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 4,000,000	R 19,538	12
Labour Intensive Programm	Infrastructure to facilitate the	Department of Cooperative	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 4,000,000	R 51,510	10
Labour Intensive Programm	Upgrade of traffic Department	Department of Cooperative	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,000,000	R 100,370	35
Facilities and Infrastructure	Nquthu Emerging Business In	Department of Cooperative	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 760,000	R 275,590	38
Labour Intensive Programm	Upgrade of East /Mason Str	Department of Cooperative	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,425,000	R 48,720	20
Labour Intensive Programm	Mason park upgrade	Department of Cooperative	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,200,000	R 139,500	19
Labour Intensive Programm	Upgrade of Mason Street	Department of Cooperative	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,425,000	R 79,000	28
Facilities and Infrastructure	Sub Taxi Rank Facilities	Department of Cooperative	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2,000,000	R 258,387	31
Facilities and Infrastructure	Street light 7 high mass	Department of Cooperative	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,500,000	R 137,280	12
Facilities and Infrastructure	Flea Market Infrastructure	Department of Cooperative	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2,160,000	R 168,400	24
Facilities and Infrastructure	Msikaba Water Supply Schem	Department of Cooperative	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 20,000,000	R 633,126	99
Labour Intensive Programm	The Patons Country Railway	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1,200,000	R 153,670	42
Facilities and Infrastructure	Mini Shopping Centre	Department of Cooperative	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 1,125,000	R 5,200	13
Labour Based Construction	Road rehabilitation and asphal	Department of Cooperative	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 785,247	R 119,640	15
Labour Based Construction	Upgrading of hawker stalls	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,200,000	R 184,080	16
Labour Based Construction	Construction and upgrading o	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,200,000	R 175,050	6
Labour Based Construction	Bergville Sewer Upgrade (For	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 17,200,000	R 285,040	23
Labour Based Construction	Beautification of Bergville to	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,500,000	R 149,400	13
Labour Based Construction	Construction of Vehicle Testi	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3,000,000	R 356,928	33
Community based	Installation of solar powered st	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 7,000,000	R 91,500	9
Labour Based Construction	Renovations and Improvement	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 9,000,000	R 435,205	16
Labour Intensive Programm	Upgrade of Intersection	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,500,000	R 38,500	6
Labour Intensive Programm	Implementation of Urban Ren	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3,500,000	R 273,500	52
Labour Intensive Programm	Construction of Storm water i	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 3,000,000	R 12,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	UMzimkhulu Stormwater	Department of Cooperative	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4,000,000	R 36,595	17
Facilities and Infrastructure	Hoog Str. Bridge Developmen	Department of Cooperative	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 675,000	R 66,528	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 47

Government Sector : Infrastructure

Department : Department of Human Settlement

Number of Projects : 18

Average
manual workers
daily wage rate:

R 112.78

Totals : R 676,843,265 R 21,086,023 3,178

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	KwaMashabane Rural Project	Department of Human Sett	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 56,000,000	R 265,596	34
EPWP Provincial	Vryheid Extension 16	Department of Human Sett	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 19,476,245	R 7,420,268	67
Housing Delivery	INYONI SLUMS CLEARAN	Department of Human Sett	KN	iLembe (DC29)	Mandeni (KZN291)	R 24,705,828	R 1,011,982	63
Labour Intensive Programm	Rocky Park Intergated Reside	Department of Human Sett	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 32,367,509	R 2,527,125	59
Subsidised Housing	Khathide Rural Housing Proje	Department of Human Sett	KN	Amajuba (DC25)	Newcastle (KZN252)	R 19,582,401	R 65,550	23
Housing Delivery	Mhlangandlovu Rural Housin	Department of Human Sett	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 17,600,000	R 109,013	67
Housing Delivery	Osizweni Phase 2	Department of Human Sett	KN	Amajuba (DC25)	Newcastle (KZN252)	R 17,060,848	R 62,100	30
Housing Delivery	Bhekumthetho Rural Housing	Department of Human Sett	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 52,958,127	R 747,977	54
Housing Delivery	Umlaas Infill Part 5 Phase 1	Department of Human Sett	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 112,000,000	R 6,342,710	2398
Housing Delivery	MDLETSHI RURAL	Department of Human Sett	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 19,027,199	R 184,626	106
Housing Delivery	Etafuleni Housing Project	Department of Human Sett	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 30,400,000	R 78,320	51
Housing Delivery	Tambo Plaza	Department of Human Sett	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 24,782,796	R 875,000	52
Housing Delivery	Sandton Pase 3	Department of Human Sett	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 21,756,130	R 75,000	25
Subsidised Housing	Folweni upgrade	Department of Human Sett	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 130,618,983	R 455,570	21
Housing Delivery	Ntuzuma D 2	Department of Human Sett	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 3,000,000	R 44,390	11
Housing Delivery	KwaHlongwa Project	Department of Human Sett	KN	iLembe (DC29)	Maphumulo (KZN294)	R 26,145,556	R 119,456	28
Housing Delivery	Cornubia 1B	Department of Human Sett	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 60,182,088	R 565,000	32
Housing Delivery	Welbedact East	Department of Human Sett	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 9,179,555	R 136,340	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 48

Government Sector : Infrastructure

Department :

Number of Projects : 3

Average
manual workers
daily wage rate:

R 104.67

Totals : R 72,001,337 R 1,907,107 163

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	OFFICES - AGRICULTURA		KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 4,902	R 1,400	2
Labour Intensive Programm	Richmond Off Take to Umlaa		KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 55,496,436	R 1,389,234	78
Labour Intensive Programm	Greater Eston BWSS Phase 3		KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 16,499,999	R 516,473	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 49

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 3

Average
manual workers
daily wage rate:

R 108.67

Totals : R 222,063,375 R 2,518,638 159

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Buildings	Animal pound	No Department Name	KN	Sisonke	Kwa Sani	R 218,258	R 296,677	14
Labour Intensive Programm	Hazelmere Water Works Upgr	No Department Name	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 69,921,477	R 486,775	39
Labour Intensive Programm	Hazelmere raw water pipeline	No Department Name	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 151,923,640	R 1,735,186	106

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 50

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 24

Average
manual workers
daily wage rate:

R 68.17

Totals : R 8,476,333 R 3,042,103 602

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	NATIONAL YOUTH SERVICE	Department of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	R 604,800	R 168,000	60
EPWP Provincial	Giyani renovation	Department of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 299,490	R 37,922	30
EPWP Provincial	Moletjie Traditional Council	Department of Public Works	LP	Capricorn (DC35)	Aganang (LIM352)	R 586,920	R 156,713	60
EPWP Provincial	Sekororo Traditional Council	Department of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	R 598,980	R 545,660	60
Labour Intensive Programme	Dzanani Cost Center	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 72,990	R 64,052	10
Labour Intensive Programme	Makhado Landscaping	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 28,475	R 25,753	5
EPWP Provincial	Hlanganani landscaping	Department of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	R 28,475	R 5,025	5
Labour Intensive Programme	Malamulele landscaping	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 28,475	R 3,350	5
MIG	Mutale Landscaping	Department of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	R 28,475	R 3,350	5
Labour Intensive Programme	Roka Malepe traditional Auto	Department of Public Works	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 374,363	R 259,089	50
EPWP Provincial	Lephalale cost center landscap	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 103,180	R 38,592	7
NYS Provincial	NATIONAL YOUTH SERVICE	Department of Public Works	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 302,400	R 40,600	29
EPWP Provincial	Tubatse cost center	Department of Public Works	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 65,810	R 27,805	10
NYS Provincial	NATIONAL YOUTH SERVICE	Department of Public Works	LP	Waterberg (DC36)	Modimolle (LIM365)	R 302,400	R 84,000	30
NYS Provincial	NATIONAL YOUTH SERVICE	Department of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 604,800	R 168,000	60
Labour Intensive Programme	Phalaborwa Lulekani cost cent	Department of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 237,630	R 63,114	30
Labour Intensive Programme	Sekgosese cost center	Department of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 65,810	R 44,009	10
Labour Intensive Programme	Tubatse cost center	Department of Public Works	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 65,810	R 42,602	10
Labour Intensive Programme	Tzaneen cost center	Department of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 79,210	R 49,503	10
Labour Intensive Programme	EPHRAIM MOGALE COST	Department of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47	R 240,840	R 100,701	42
Labour Intensive Programme	Rapotokwane Traditional Aut	Department of Public Works	LP	Waterberg (DC36)	Modimolle (LIM365)	R 72,990	R 52,360	20
Labour Intensive Programme	Naphuno cost center	Department of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 79,210	R 47,103	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Construction	Test Polokwane 3	Department of Public Wor	LP	Capricorn	Polokwane	R 3,000,000	R 900,000	3
NYS Provincial	NATIONAL YOUTH SERVI	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 604,800	R 114,800	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 51

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 35

Average
manual workers
daily wage rate:

R 87.43

Totals : R 390,984,106 R 59,608,691 14,595

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Upgrading of road from Mogo	Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 8,168,667	R 177,232	53
EPWP Provincial	Maintenance for Lepelle-Nku	Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 12,403,434	R 1,082,746	565
EPWP Provincial	Maintenance for Musina Mun	Department of Roads and	LP	Vhembe (DC34)	Musina (LIM341)	R 13,203,192	R 7,999,612	581
Community based	Maintenance for Mutale Muni	Department of Roads and	LP	Vhembe (DC34)	Mutale (LIM342)	R 13,525,463	R 4,622,396	589
EPWP Provincial	Maintenance for Lephalale M	Department of Roads and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 13,664,677	R 2,833,600	600
EPWP Provincial	Maintenance for Modimolle	Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 13,130,675	R 6,486,968	596
Community based	Maintenance for Greater Leta	Department of Roads and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3,612,578	R 487,440	572
Labour Intensive Programm	Major Rehabilitation of R33 f	Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 30,372,889	R 834,699	166
Labour Intensive Programm	Routine Road Maintenance fo	Department of Roads and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 6,646,484	R 1,008,000	600
EPWP Provincial	Maintenance for Blouberg Mu	Department of Roads and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 12,845,222	R 855,210	582
Community based	Maintenance for Maruleng M	Department of Roads and	LP	Mopani (DC33)	Maruleng (LIM335)	R 7,650,166	R 504,000	580
Facilities and Infrastructure	Routine Road Maintenance fo	Department of Roads and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 6,646,484	R 1,111,680	600
Community based	Maintenance For Greater Leta	Department of Roads and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 7,874,219	R 504,000	572
Labour Intensive Programm	Upgrading of road from Lenye	Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 80,190,412	R 4,095,462	35
Labour Intensive Programm	Upgrading of road from Alver	Department of Roads and	LP	Greater Sekhukhune (DC4	Greater Tubatse (LIM475)	R 2,000,000	R 46,610	13
Labour Intensive Programm	Upgrading of road from Piena	Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 17,731,707	R 193,096	29
EPWP Provincial	Maintenance for Maruleng M	Department of Roads and	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,590,100	R 1,550,742	613
EPWP Provincial	Maintenance for Aganang Mu	Department of Roads and	LP	Capricorn (DC35)	Aganang (LIM352)	R 12,403,434	R 524,030	542
Labour Intensive Programm	Routine maintenance - Giyani	Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 7,315,317	R 1,000,040	108
EPWP Provincial	Routine maintenance - Makha	Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 11,802,375	R 1,790,000	72
Labour Intensive Programm	Household based routine main	Department of Roads and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7,007,034	R 900,000	591
Labour Intensive Programm	Household Routine Maintena	Department of Roads and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 6,638,364	R 1,600,000	598

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Maintenance for Ephraim Mo	Department of Roads and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 7,145,185	R 538,560	561
Labour Intensive Programm	Maintenance for Baphalaborw	Department of Roads and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5,014,852	R 541,440	564
EPWP Provincial	Maintenance for Mogalakwen	Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 12,792,759	R 840,000	566
Labour Intensive Programm	Household based routine main	Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 5,752,853	R 1,200,000	590
Labour Intensive Programm	Maintenance for Molemole M	Department of Roads and	LP	Capricorn (DC35)	Molemole (LIM353)	R 12,792,759	R 885,210	589
EPWP Provincial	Capricorn Routine Road Main	Department of Roads and	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 4,425,000	R 3,157,580	274
Community based	Sekhukhune Routine Road M	Department of Roads and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 3,579,750	R 1,058,460	133
EPWP Provincial	Vhembe Routine Road Mainte	Department of Roads and	LP	Vhembe (DC34)	Vhembe (DC34) - All or som	R 3,675,000	R 1,494,580	179
EPWP Provincial	Waterburg Routine Road Mai	Department of Roads and	LP	Waterberg (DC36)	Waterberg (DC36) - All or so	R 4,800,000	R 1,088,821	119
EPWP Provincial	Mopani Routine Road Mainte	Department of Roads and	LP	Mopani (DC33)	Mopani (DC33) - All or som	R 3,000,000	R 2,727,432	230
EPWP Provincial	Maintenance for Bela Bela M	Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 13,179,622	R 3,695,863	486
Routine Road Maintenance	Maintenance for Maruleng M	Department of Roads and	LP	Mopani	Maruleng	R 12,513,371	R 178,624	511
Labour Intensive Programm	Maintenance for Thulamela M	Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,890,063	R 1,994,560	536

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 52

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 5

Average
manual workers
daily wage rate:

R 65.40

Totals : R 4,890,000 R 796,390 215

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	48 GENERAL WORKERS- S	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 540,000	R 71,998	48
Labour Intensive Programm	60 GENERAL WORKERS W	Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 450,000	R 269,993	60
Labour Intensive Programm	44 GENERAL WORKERS-M	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 450,000	R 179,995	40
Labour Intensive Programm	60 GENERAL WORKERS- V	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 450,000	R 265,500	59
Labour Intensive Programm	Mecklenburg Hospital	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3,000,000	R 8,904	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 53

Government Sector : Infrastructure

Department : Department of Local Government and Housing

Number of Projects : 11

Average
manual workers
daily wage rate:

R 91.76

Totals : R 562,473,493 R 5,070,287 447

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	DREAM TEAM	Department of Local Gover	LP	Capricorn	Polokwane	R 3,595,340	R 3,595,340	21
Housing	MAHLAHLE PROJECT MA	Department of Local Gover	LP	Mopani	Greater Tzaneen	R 5,453,568	R 454,464	30
Labour Intensive Programm	LIVIERO MAGODA JV	Department of Local Gover	LP	Waterberg (DC36)	Lephalale (LIM362)	R 513,442,047	R 287,642	76
Housing Delivery	RIVONI	Department of Local Gover	LP	Vhembe (DC34)	Mutale (LIM342)	R 6,363,597	R 39,709	14
Housing Delivery	LOUSUZ CIVIL CONSTRUC	Department of Local Gover	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5,110,409	R 107,580	153
Housing Delivery	ZORHA KHAN DEVELOPE	Department of Local Gover	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2,507,865	R 167,118	80
Housing Delivery	MOHLATLEGO TRADING	Department of Local Gover	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 803,112	R 52,109	21
Labour Intensive Programm	SUPERIOR QUALITY ENGI	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 12,999,200	R 20,640	6
Labour Intensive Programm	KATEKANI MAINTENANC	Department of Local Gover	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 585,385	R 30,639	7
Labour Intensive Programm	EVN AFRICA	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,693,600	R 243,924	27
Labour Intensive Programm	EXTREKATE MEDIA HOUS	Department of Local Gover	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 8,919,370	R 71,123	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 54

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 23

Average
manual workers
daily wage rate:

R 88.61

Totals : R 670,465,242 R 4,834,754 1,214

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Sehloholo Primary School	Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,424,892	R 51,975	11
Labour Intensive Programm	Construction of Pax Technical	Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,311,557	R 2,880	6
Not part of a programme	Mashupye Construction of ne	Department of Education	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 5,445,653	R 21,090	11
Labour Intensive Programm	KHAPAKHAPA PRIMARY S	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 3,240,114	R 52,580	17
Labour Intensive Programm	SASELLAMANI PRIMARY	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6,005,578	R 102,273	37
Labour Intensive Programm	SDW Nxumalo High School	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6,719,333	R 186,975	39
Labour Intensive Programm	Construction of classrooms at	Department of Education	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7,232,245	R 17,820	9
Labour Intensive Programm	Construction of classrooms at	Department of Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 11,421,651	R 52,800	24
Labour Intensive Programm	Construction of 1X Civil, Mec	Department of Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2,581,520	R 3,200	8
Facilities and Infrastructure	2012/2013 -91 SCHOOLS SA	Department of Education	LP	Mopani (DC33)	Mopani (DC33) - All or som	R 66,000,000	R 2,642,201	611
Not part of a programme	Renovations of technical work	Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,140,918	R 21,180	20
Community based	Botlokwa Special School	Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 3,676,253	R 68,400	20
Labour Intensive Programm	Mahlagaume Primary School	Department of Education	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 511,558,240	R 444,400	22
Labour Intensive Programm	Lenare Secondary School	Department of Education	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,193,385	R 32,750	16
Labour Intensive Programm	Mpilo Secondary School	Department of Education	LP	Mopani (DC33)	Maruleng (LIM335)	R 3,441,933	R 58,080	22
Labour Intensive Programm	mahlare secondary school	Department of Education	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47	R 4,147,809	R 138,380	37
Facilities and Infrastructure	LDOE SCHOOLS SANITATI	Department of Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 6,475,000	R 321,300	182
Labour Intensive Programm	Tsakani Primary School	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3,170,319	R 19,910	10
Labour Intensive Programm	RALERUMO SECONDARY	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3,545,892	R 166,400	26
Labour Intensive Programm	Selowe Primary School	Department of Education	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3,502,160	R 7,500	15
Labour Intensive Programm	Malovhana Secondary School	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 4,020,796	R 174,900	33
Labour Intensive Programm	N'wajaheni Primary School	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6,805,772	R 201,960	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Hoerskool Frans Du Toit	Department of Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1,404,219	R 45,800	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 55

Government Sector : Infrastructure

Department : Department of Sport, Arts and Culture

Number of Projects : 5

Average
manual workers
daily wage rate:

R 83.00

Totals : R 20,909,102 R 1,071,844 86

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Phutlotau Secondary School	Department of Sport, Arts	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1,185,503	R 38,760	19
Facilities and Infrastructure	Moruladilepe Primary School	Department of Sport, Arts	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3,347,370	R 222,140	19
Facilities and Infrastructure	Manyetha Primary School	Department of Sport, Arts	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 4,763,902	R 372,494	16
Facilities and Infrastructure	Makopi Secondary School	Department of Sport, Arts	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 6,702,310	R 15,600	7
Facilities and Infrastructure	Batau Secondary School	Department of Sport, Arts	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,910,018	R 422,850	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 56

Government Sector : Infrastructure

Department : Department of Public Works, Roads & Transport

Number of Projects : 223

Average
manual workers
daily wage rate:

R 130.11

Totals : R 1,107,589,869 R 746,899,854 8,030

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Patching of potholes in Kerk s	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 323,436	R 353,436	7
Provincial	NYS Cooperative-Songimvela	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 559,488	R 277,488	16
Other	NYS Cooperatives Standerton	Department of Public Wor	MP	Gert Sibande	Lekwa	R 446,400	R 223,200	12
Provincial	NYS Cooperatives Themba H	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 223,344	R 111,672	6
Road Maintenance	Patching of potholes Maunos	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 353,436	R 353,436	5
Road Maintenance	Patching of potholes Paul Jerr	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 532,496	R 532,496	5
Road Maintenance	Potholes and sealing Lucksho	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 3,204,258	R 3,204,258	15
Road Maintenance	Patching of potholes and crac	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 1,687,967	R 1,687,967	10
Road Maintenance	Patching of road potholes Lu	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 1,012,513	R 1,012,513	7
Road Maintenance	patching of potholes Mangone	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 455,576	R 455,576	6
Road Maintenance	Patching and paving Umbutho	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 1,600,817	R 1,600,817	6
Road Maintenance	patching of potholes in Gert si	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 514,773	R 514,773	13
Labour Intensive Programm	upgrady of RD d2976 BETW	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 8,498,400	R 21,432	8
Road Maintenance	Repair of potholes and edge br	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 1,160,069	R 1,160,069	11
Provincial	NYS Coops Head Office Nels	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 334,800	R 167,400	8
Road Maintenance	Patching of Potholes in Mpulu	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 667,565	R 667,565	6
Road Maintenance	patching of pothoholes in thab	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 532,496	R 532,496	7
Road Maintenance	Patching of Potholes Mpuluza	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 442,090	R 442,090	8
Other	MARELENG PRIMARY SC	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 5,749,451	R 2,874,726	17
Road Construction	Rehab of P127/2 from N4 to	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 121,183,673	R 60,591,836	70
Road Maintenance	CRDP PROJECTS ON ROA	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 499,294	R 499,294	10
Routine Road Maintenance	Upgrading of D2976 Daantjie	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 12,563,368	R 9,422,526	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	CRDP PROJECTS ON ROA	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 499,295	R 499,295	9
Road Maintenance	CRDP PROJECTS ON ROA	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 499,295	R 499,295	10
Road Maintenance	CRDP PROJECTS ON ROA	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 499,295	R 499,295	10
Road Maintenance	Rehabilitation of Road D2969	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 23,903,172	R 23,903,172	14
Road Maintenance	patching of potholesin msukal	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 43,769,653	R 43,769,653	9
Road Maintenance	PATCHING PROJECT	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 228,000	R 228,000	17
Road Maintenance	Patching of potholes Dikgabo	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 459,478	R 459,478	11
Road Maintenance	Patching of potholes Shirdo T	Department of Public Wor	MP	Gert Sibande	Govan Mbeki	R 3,909,390	R 3,909,390	17
Road Maintenance	Patching of potholes Mnatho	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 911,308	R 911,308	9
Road Maintenance	Crdp Pixley Ka Seme Project	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 500,000	R 134,200	20
Health Facilities	KWAMHLANGA HOSPITAL	Department of Public Wor	MP	Nkangala	Thembisile	R 5,094,325	R 206,250	10
Road Maintenance	(D1398 and D1555)	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 349,986	R 349,986	11
Road Maintenance	Whiteriver P17/6 pacting	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 640,315	R 640,315	15
Road Maintenance	PATCHING	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 229,912	R 9,250	9
Road Maintenance	patching road ogies	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 229,913	R 229,913	9
Other	road patching kriel	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 349,986	R 349,986	14
Road Maintenance	Patching Road P120/2	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 349,986	R 13,500	14
Provincial	NYS Coops Lopskop Nature	Department of Public Wor	MP	Nkangala	Emakhazeni	R 595,200	R 148,800	16
Road Maintenance	Patching Roads D2769 witban	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 348,882	R 20,500	7
Provincial	NYS Cooperatives WaterVaal	Department of Public Wor	MP	Nkangala	Emakhazeni	R 349,680	R 173,430	10
Road Maintenance	resealing of potholes emalahle	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 459,791	R 459,791	11
Other	AIR CONDITIONING SERVI	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 5,404,500	R 2,702,250	7
Other	LIFT MAINTENANCE	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 300,000	R 150,000	7
Housing	General Building	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1,802,915	R 721,166	10
Other	P141/1	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 349,445	R 349,445	9
Road Maintenance	Patching of potholes Sihamba	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 674,867	R 674,867	11
Road Maintenance	Patching of potholes Lusizo T	Department of Public Wor	MP	Gert Sibande	Dipaleseng	R 1,214,544	R 1,214,544	7
Road Maintenance	Patching of potholes Lumoja	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 2,313,630	R 2,313,630	13
Road Maintenance	PATCHING OF POTHOLES	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 373,125	R 373,125	11
Road Maintenance	Patching of potholes Mashben	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 373,125	R 373,125	12
Road Maintenance	Patchingof potholes Skhwishi	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 437,979	R 437,979	9
Road Construction	re-construction of road D1398	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 12,844,578	R 3,211,145	36
Road Maintenance	CRDP Mkondo Project	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 110,000	R 103,700	17
Provincial	NYS Cooperatives -Renovatio	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 200,000	R 150,003	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Construction	UPGRADING OF ROAD D 2	Department of Public Wor	MP	Nkangala	Thembisile	R 31,648,388	R 11,868,145	34
Siyatentela	Siyatentela	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 16,126,560	R 18,442,800	2154
Social Development Faciliti	THEKWANE CHC	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 3,264,297	R 240,240	73
Siyatentela	Siyatentela Ehlanzeni	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 14,114,880	R 3,528,720	1327
Provincial	NYS corporatives Bushbuckri	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 3,302,000	R 2,302,422	37
Provincial	NYS BIYDE CANYON NAT	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1,716,961	R 1,716,961	29
Road Maintenance	Siyatentela 2013-14/GERT	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 13,000,000	R 17,883,748	1285
Other	upgrady of rd D2976 between	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 4,249,200	R 4,249,200	8
Other	Roads P95/2 SOUTH OF BR	Department of Public Wor	MP	Nkangala	Victor Khanye	R 66,146,904	R 49,930,098	43
Road Construction	Bundu machipe	Department of Public Wor	MP	Nkangala	Victor Khanye	R 55,384,679	R 55,384,680	34
Provincial	NYS COOPARETIVES-PIET	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 600,000	R 441,000	8
Provincial	NYS MALEKUTU COST CE	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 412,800	R 363,756	8
Provincial	NYS Cooperatives Belfast Wo	Department of Public Wor	MP	Nkangala	Emakhazeni	R 209,808	R 155,750	6
Provincial	NYS Cooperatives Rob Ferrei	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 335,016	R 253,344	5
Provincial	NYS Cooperatives Belfast ho	Department of Public Wor	MP	Nkangala	Emakhazeni	R 139,872	R 85,001	5
Road Construction	Bridge over Komati River on	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 56,487,580	R 47,543,280	152
Provincial	NYS Cooperatives- Renovatio	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 223,344	R 111,672	6
Provincial	NYS COOPARETIVES-GRE	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 900,000	R 608,625	9
Provincial	NYS Cooperatives Kwamhlan	Department of Public Wor	MP	Nkangala	Thembisile	R 1,078,800	R 764,623	29
Provincial	NYS Cooperatives- Constructi	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 558,000	R 350,203	16
Provincial	NYS COOPERATIVES KWA	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 520,800	R 520,800	15
Provincial	NYS COOPERATIVES MM	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 397,792	R 397,792	8
Provincial	NYS Cooperatives Belfast Co	Department of Public Wor	MP	Nkangala	Emakhazeni	R 209,808	R 289,872	6
Provincial	NYS COOPERATIVES SIYA	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 460,568	R 460,568	16
Other	Upgrading of roads D3969 an	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 24,175,000	R 24,175,000	25
Road Maintenance	Patching of Potholes Sphimba	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 373,125	R 373,125	9
Provincial	NYS Cooperatives Delsmas H	Department of Public Wor	MP	Nkangala	Victor Khanye	R 483,912	R 362,934	13
Buildings	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 117,600	R 47,040	7
Road Maintenance	Patching and sealing Matukan	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 233,877	R 233,877	24
Other	ELECTRONIC MAINTENA	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2,969,280	R 1,557,986	7
Other	upgrading (gravel to tar)of roa	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 20,944,808	R 15,708,606	25
Other	MICROZONE/MASHININI J	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1,242,062	R 724,535	3
Provincial	MRTT BUILDING & CIVIL C	Department of Public Wor	MP	Nkangala	Thembisile	R 201,600	R 54,983	12
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 218,400	R 156,975	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Nkangala	Victor Khanye	R 92,400	R 36,960	11
Provincial	Mrtt building & civil construc	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 184,800	R 138,600	11
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 201,600	R 151,200	12
Provincial	MRTT Building & Civil Cons	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 302,400	R 120,960	18
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Nkangala	Thembisile	R 201,600	R 151,200	13
Provincial	NYS cooperatives mbombela	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 178,000	R 149,493	9
Provincial	MRTT Building & Civil Cons	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 252,000	R 100,800	15
Other	REHABILITATION OF ROA	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 84,034,053	R 61,115,675	29
Provincial	MRTT BUILDING AND CIV	Department of Public Wor	MP	Gert Sibande	Dipaleseng	R 235,200	R 235,200	14
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 201,600	R 80,640	12
Provincial	MRTT BUILDING AND CIV	Department of Public Wor	MP	Gert Sibande	Lekwa	R 252,000	R 252,000	15
Provincial	MRTT BUILDING AND CIV	Department of Public Wor	MP	Gert Sibande	Govan Mbeki	R 218,400	R 218,400	13
Provincial	MRTT Building & Civil Cons	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 218,400	R 87,360	13
Provincial	MRTT BUILDING AND CIV	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 134,400	R 134,400	16
Other	CONSTRUCTION OF CARP	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 771,834	R 604,326	22
Provincial	CONSTRUCTION OF ABLU	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 568,512	R 421,872	15
Provincial	NYS Cooperatives Shongwe	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 409,464	R 409,350	11
Provincial	NYS cooperatives Tonga tech	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 658,600	R 493,956	11
Provincial	NYS cooperatives barberton c	Department of Public Wor	MP	Ehlanzeni	Umgjini	R 186,120	R 162,420	5
Provincial	NYS co operatives Tonga hos	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 658,600	R 658,608	13
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 218,400	R 163,800	13
Road Maintenance	patching of pothole luckshong	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 1,408,755	R 1,409,055	16
Road Maintenance	patching of potholes emakhaz	Department of Public Wor	MP	Nkangala	Emakhazeni	R 911,308	R 911,308	15
Road Maintenance	patching of pothole mvelases	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 361,877	R 361,877	8
Road Maintenance	patching of pothole protoscap	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 323,627	R 321,594	8
Road Maintenance	patching of pothole grand con	Department of Public Wor	MP	Gert Sibande	Lekwa	R 797,536	R 797,536	24
Road Maintenance	patching of pothole thando za	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 783,825	R 783,825	12
Road Maintenance	patching of pothole tshireletso	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1,033,813	R 1,033,813	18
Road Maintenance	patching of pothole mayeran	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 306,987	R 306,987	9
Road Maintenance	patching of pothole shirdo sta	Department of Public Wor	MP	Gert Sibande	Lekwa	R 1,151,162	R 1,151,162	8
Road Maintenance	patching of pothole shirdo bal	Department of Public Wor	MP	Gert Sibande	Dipaleseng	R 4,412,100	R 4,412,100	10
Road Maintenance	patching of pothole umfazi ac	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 478,275	R 478,275	13
Road Maintenance	patching of pothole rhulani D	Department of Public Wor	MP	Ehlanzeni	Umgjini	R 2,728,816	R 2,728,816	6
Other	DONDONALD CHC	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 34,999,499	R 94,500	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	PATCHING OF POTHOLE L	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 4,400,833	R 4,400,833	8
Other	Duvha-Hendrina Road P127/2	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 233,498	R 25,650	9
Road Maintenance	PATCHING OF POTHOLE	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 349,986	R 349,986	7
Road Maintenance	patching of pothole in lithone	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2,282,157	R 2,282,157	12
Road Maintenance	PATCHING PROJECTS NK	Department of Public Wor	MP	Nkangala	Emakhazeni	R 1,832,997	R 275,400	9
Road Maintenance	PATCHING PROJECTS BUS	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1,713,232	R 13,600	10
Road Maintenance	Patching of potholes Bluedot	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 1,255,246	R 1,255,246	12
Road Maintenance	patching of poholes road D16	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 2,995,334	R 2,995,334	7
Road Maintenance	patching of pothole in mjeane	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 2,728,816	R 2,728,816	12
Road Maintenance	patching of pothole in ehlanze	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1,338,447	R 1,338,447	18
Road Maintenance	patching of pothole in road D	Department of Public Wor	MP	Nkangala	Thembisile	R 5,137,911	R 5,137,911	11
Road Maintenance	patching of potholes in emba	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 797,630	R 797,630	7
Road Maintenance	patching of pothole in jb che	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 399,468	R 399,468	10
Road Maintenance	Patching of potholes Mnatho	Department of Public Wor	MP	Nkangala	Victor Khanye	R 783,825	R 783,825	9
Road Maintenance	patching of pothole buthoni p	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 1,100,492	R 1,100,492	12
Road Construction	ROLLE-OAKLEY ROAD D4	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 19,591,924	R 7,836,770	38
Provincial	MRTT BUILDING & CONST	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 235,200	R 94,080	13
Road Maintenance	PATCHING OF POTHOLE	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 373,125	R 373,125	11
Road Maintenance	Patching and sealing of road S	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 3,204,258	R 3,204,258	14
Road Maintenance	Patching of potholes Seneludu	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 353,436	R 353,436	5
Road Maintenance	Patching of Potholes Spectru	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 343,941	R 343,941	10
Road Maintenance	Patching and paving Ngani Pr	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 1,597,568	R 1,597,568	6
Road Maintenance	Patching of potholes Sibusisos	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 262,618	R 262,618	8
Road Maintenance	Patching of potholes Mahlum	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 353,436	R 353,436	6
Road Maintenance	Patching of Potholes Mutsetse	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 353,436	R 353,436	9
Routine Road Maintenance	Repair of Potholes Matukane	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 1,042,186	R 1,042,186	14
Road Maintenance	Patching of Potholes Lumoja	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 514,773	R 514,773	13
Road Maintenance	Emalahleni Road Maintananc	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 911,308	R 911,308	14
Road Construction	Reconstruction of Road P52/3	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 83,197,764	R 62,398,321	179
Road Maintenance	patching of potholes in bethal	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 911,308	R 911,308	14
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 352,800	R 83,349	21
Provincial	MRTT BUILDING & CIVIL C	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 151,200	R 75,600	9
Provincial	MRTT EHLANZENI REFRI	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 343,000	R 98,000	35
Provincial	MRTT BUILDING & CIVIL	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 188,160	R 47,040	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	kwa mhlanga hospital phase2	Department of Public Wor	MP	Nkangala	Thembisile	R 35,936,860	R 15,971,937	45
Other	MGCOBANENI PRIMARY S	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 25,708,290	R 19,095,240	33
Road Maintenance	patching of pothole smuntshu	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 797,630	R 797,630	15
Road Maintenance	patching of potholes manunos	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 478,275	R 478,275	15
Other	Siyatentela/Bohlabela	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	10
Road Maintenance	Patching of pothole in mgcobi	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 33,289	R 17,600	8
Road Construction	Stofberg-roadP211/P51/1	Department of Public Wor	MP	Nkangala	Emakhazeni	R 235,000	R 39,166	4
Other	Road D2762 Steenbok reseali	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 4,587,980	R 4,587,980	9
Other	Rehabilitation of Road D 392	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 54,816,948	R 18,627,886	29
Road Maintenance	Patching of potholes RoSwika	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 4,587,980	R 4,587,980	15
Road Maintenance	patching at karino road D636	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 640,314	R 640,314	14
Road Maintenance	Patching of potholes Mnatho	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 349,986	R 349,986	13
Road Maintenance	Road P 51/1	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 283,332	R 17,100	13
Road Maintenance	Roads Patching	Department of Public Wor	MP	Nkangala	Victor Khanye	R 187,789	R 187,789	10
Other	PATCHING OF ROAD IN B	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 325,000	R 325,000	6
Road Maintenance	PATCHING OF ROAD P 101	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 11,048	R 11,048	11
Routine Road Maintenance	PATCHING OF ROAD IN BL	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 2,417,177	R 2,417,177	8
Road Maintenance	Patching of potholes Big Rock	Department of Public Wor	MP	Gert Sibande	Lekwa	R 455,877	R 455,877	22
Road Maintenance	Patching of potholes Titirhe P	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 797,630	R 797,630	6
Road Maintenance	Patching of potholes Izinto Th	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 399,468	R 399,468	13
Road Maintenance	Patching of potholes Koos Ma	Department of Public Wor	MP	Nkangala	Emakhazeni	R 911,608	R 911,608	15
Road Construction	PATCHING PROJECTS	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 3,160,779	R 109,000	9
Road Maintenance	Patching of potholes Mveloye	Department of Public Wor	MP	Nkangala	Victor Khanye	R 854,649	R 854,649	11
Road Maintenance	Patching of potholes KoosMar	Department of Public Wor	MP	Nkangala	Victor Khanye	R 783,851	R 783,851	17
Road Maintenance	patching of potholes Fondani	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 348,882	R 348,882	12
Road Maintenance	Patching of potholes Ntosana	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 379,000	R 379,000	6
Road Maintenance	Patching of potholes Sphimba	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 797,630	R 797,630	10
Road Maintenance	Patching of potholes Mpuluzi	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 1,483,796	R 1,483,796	10
Road Maintenance	PATCHING OF POTHOLES	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 323,627	R 323,627	24
Road Maintenance	Patching of potholes Ntsangal	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1,713,233	R 1,713,233	11
Other	middleburg hospital	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 95,040	R 63,360	10
Other	Wakkerstroom CHC	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 2,242,516	R 51,030	6
Road Maintenance	Patching of potholes Belroch	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 911,308	R 911,308	8
Road Maintenance	Patching of potholes Mveloye	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 911,308	R 911,308	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Patching of potholes MP Car	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 783,825	R 783,825	8
Road Construction	Rehab of D797 btw Tonga an	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 21,480,972	R 21,570,238	18
Road Maintenance	Patching of potholes Mma-m	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 806,817	R 806,817	14
Road Maintenance	Emakhazeni road maintananc	Department of Public Wor	MP	Nkangala	Emakhazeni	R 1,832,997	R 1,832,997	18
Road Maintenance	patching pothole i startandton	Department of Public Wor	MP	Gert Sibande	Lekwa	R 1,214,544	R 1,214,544	17
Road Maintenance	patching pothole in hazyview	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 399,468	R 399,468	11
Road Maintenance	patching of potholes in mbale	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 797,531	R 797,531	15
Road Maintenance	patching of pothole in lekwa	Department of Public Wor	MP	Gert Sibande	Lekwa	R 455,985	R 455,985	17
Road Maintenance	patching of pothole in msukali	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 797,630	R 797,630	9
Road Maintenance	patching of potholes ingert sib	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 585,991	R 585,991	22
Road Maintenance	patching of pothole in acornh	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 399,468	R 399,468	8
Road Maintenance	PATCHING OF POTHOLE I	Department of Public Wor	MP	Nkangala	Victor Khanye	R 911,308	R 911,308	15
Road Maintenance	patching of pothole at pixley k	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 1,050,500	R 1,050,500	22
Road Maintenance	patching of potholes in pietert	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 1,484,340	R 1,484,340	10
Road Maintenance	patching of potholes in waake	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 1,150,500	R 1,150,500	17
Road Maintenance	Patching of potholes Wenze k	Department of Public Wor	MP	Nkangala	Victor Khanye	R 783,851	R 783,851	9
Road Maintenance	Patching of potholes Nkonene	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 797,331	R 797,331	10
Road Maintenance	Patching of potholes Mpuluzi	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 899,716	R 899,716	5
Road Maintenance	Road D1837	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 37,982,643	R 11,300	13
Road Maintenance	Patching of potholes Skhwishi	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 797,630	R 797,630	12
Road Maintenance	Rishakwa Trading and Project	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 399,468	R 12,900	9
Road Maintenance	Patching of potholes Nowanda	Department of Public Wor	MP	Nkangala	Victor Khanye	R 783,851	R 783,851	16
Road Maintenance	Patching of potholes Spectru	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 1,481,729	R 1,481,729	11
Road Maintenance	patch work	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 480,687	R 52,700	12
Road Maintenance	Patching of potholes Mashben	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 797,630	R 797,630	24
Road Maintenance	Road Patching	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 478,275	R 478,275	8
Road Maintenance	Patching of potholes Protosca	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 323,627	R 323,627	8
Road Maintenance	Patching of potholes Demoya	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 399,468	R 399,468	8
Road Maintenance	PATCHING OF POTHOLE	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1,593,665	R 1,593,665	16
Road Maintenance	patching pwrt/2026/1200m ro	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 8,520	R 8,520	17
Road Maintenance	patching of road in street D25	Department of Public Wor	MP	Nkangala	Victor Khanye	R 338,525	R 338,525	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 57

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 30

Average
manual workers
daily wage rate:

R 92.64

Totals : R 250,183,027 R 153,369,438 637

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Legogote P School	Department of Education	MP	Ehlanzeni	Mbombela	R 40,000	R 40,000	4
Education Facilities	Kgantsho Primary School	Department of Education	MP	Nkangala	Thembisile	R 89,913,785	R 89,913,786	14
Other	Mareleng Primary School	Department of Education	MP	Nkangala	Dr JS Moroka	R 3,370,950	R 3,370,950	17
Education Facilities	Imizamo yethu primary	Department of Education	MP	Gert Sibande	Mkhondo	R 500,000	R 125,000	18
Other	Molapalama Combined Schoo	Department of Education	MP	Nkangala	Dr JS Moroka	R 3,422,306	R 855,577	13
Other	Mzinti Primary	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,024,449	R 1,024,447	11
Education Facilities	SCHULZENDAL PRIMARY	Department of Education	MP	Ehlanzeni	Nkomazi	R 27,624,770	R 152,000	30
Education Facilities	KHULAMLAMBO PRIMAR	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,229,764	R 58,080	11
Provincial	MRTT BUILDING & CIVIL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 184,800	R 73,920	11
Provincial	MRTT BUILDING & CIVIL	Department of Education	MP	Nkangala	Emakhazeni	R 2,680,800	R 1,072,320	16
Education Facilities	Wolenkop Specail School	Department of Education	MP	Nkangala	Thembisile	R 15,322,538	R 6,767,002	69
Education Facilities	Umjindi Community Libraby	Department of Education	MP	Ehlanzeni	Umjindi	R 7,893,991	R 3,946,995	17
Education Facilities	Zithulele Primary Schoo	Department of Education	MP	Ehlanzeni	Nkomazi	R 110,000	R 110,000	15
Other	SIHLENGIWE PRIMARY SC	Department of Education	MP	Nkangala	Thembisile	R 474,042	R 474,044	10
Education Facilities	Loti P School	Department of Education	MP	Ehlanzeni	Nkomazi	R 68,000	R 68,000	6
Other	thanduxolo special school	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19,454,037	R 19,454,037	75
Education Facilities	Phumalanga P School	Department of Education	MP	Ehlanzeni	Mbombela	R 80,000	R 80,000	11
Education Facilities	NJ Mahlangu Sec School	Department of Education	MP	Ehlanzeni	Nkomazi	R 80,000	R 80,000	4
Education Facilities	Takeleni P School	Department of Education	MP	Ehlanzeni	Mbombela	R 100,000	R 100,000	10
Education Facilities	Enzani P School	Department of Education	MP	Ehlanzeni	Mbombela	R 1,700,000	R 120,000	13
Education Facilities	Sitfokotile Sec School	Department of Education	MP	Ehlanzeni	Mbombela	R 100,000	R 100,000	13
Education Facilities	Lekazi Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 50,000	R 50,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Sophungane Combined School	Department of Education	MP	Ehlanzeni	Nkomazi	R 30,000	R 30,000	6
Education Facilities	Siyamukela Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 200,000	R 40,000	8
Education Facilities	Nkomazi Education Develop	Department of Education	MP	Ehlanzeni	Nkomazi	R 30,000	R 30,000	4
Housing	ALEX BENJAMINI SECON	Department of Education	MP	Nkangala	Steve Tshwete	R 31,908,024	R 441,440	89
Other	Mzimbhlophe Secondary School	Department of Education	MP	Nkangala	Thembisile	R 811,800	R 836,100	63
Other	Seabe High School	Department of Education	MP	Nkangala	Dr JS Moroka	R 20,482,190	R 12,289,314	37
Education Facilities	Construction of New Seabe Hi	Department of Education	MP	Nkangala	Dr JS Moroka	R 21,186,781	R 11,556,426	25
Education Facilities	Matsamo P School	Department of Education	MP	Ehlanzeni	Nkomazi	R 110,000	R 110,000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 58

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 80.00

Totals : R 22,663,000 R 5,832,249 37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Social Development Faciliti	Ntunda ChC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 22,663,000	R 5,832,249	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 59

Government Sector : Infrastructure

Department : Department of Culture, Sport and Recreation

Number of Projects : 2

Average
manual workers
daily wage rate:

R 121.48

Totals : R 5,021,812 R 3,422,447 23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	KLARINET LIBRARY	Department of Culture, Sp	MP	Nkangala	Emalahleni(MP)	R 3,198,731	R 1,599,366	12
Other	Driefontein Public Library/co	Department of Culture, Sp	MP	Gert Sibande	Mkhondo	R 1,823,081	R 1,823,081	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 60

Government Sector : Infrastructure

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 5

Average
manual workers
daily wage rate:

R 141.64

Totals : R 13,475,244 R 7,786,414 915

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Msukaligwa	Department of Agriculture,	MP	Gert Sibande	Msukaligwa	R 9,230,424	R 4,615,214	866
Other	MTL LEARNERS PLUMBING	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 1,267,200	R 633,600	14
Other	MARAPYANE COLLEGE M	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 887,040	R 887,040	13
Other	MARAPYANE COLLEGE C	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 316,500	R 320,000	8
Other	Plaster & Tiling MTL Learner	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 1,774,080	R 1,330,560	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 61

Government Sector : Infrastructure

Department : Department of Social Development

Number of Projects : 2

Average
manual workers
daily wage rate:

R 127.00

Totals : R 348,716,172 R 54,056,222 47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Construction	The Rehabilitation of Road D	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 66,998,497	R 44,665,664	34
Social Development Faciliti	41 construction of gert siband	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 281,717,675	R 9,390,558	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 62

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 6

Average
manual workers
daily wage rate:

R 107.17

Totals : R 32,814,245 R 29,299,361 131

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Sibuyile Clinic	Department of Health	MP	Ehlanzeni	Mbombela	R 75,000	R 60,000	7
Other	Ermelo Hospital- New Stores	Department of Health	MP	Gert Sibande	Msukaligwa	R 508,200	R 415,800	21
Health Facilities	Mmahlaki Hospital	Department of Health	MP	Nkangala	Dr JS Moroka	R 23,417,350	R 23,417,352	20
Health Facilities	witbank hospital	Department of Health	MP	Nkangala	Emalahleni(MP)	R 3,500,000	R 3,500,000	28
Health Facilities	Repairs pharmacy & new corri	Department of Health	MP	Gert Sibande	Msukaligwa	R 1,720,009	R 1,720,009	6
Labour Intensive Programm	kwa mhlanga hospital phase 2	Department of Health	MP	Nkangala (DC31)	Thembisile (MP315)	R 3,593,686	R 186,200	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 63

Government Sector : Infrastructure

Department :

Number of Projects : 4

Average
manual workers
daily wage rate:

R 68.86

Totals : R 36,921,696 R 23,735,382 2,182

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Emalahleni		MP	Nkangala	Emalahleni(MP)	R 9,230,424	R 4,615,214	98
Other	Pixely Ka Seme		MP	Gert Sibande	Pixley ka Seme(MP: Local	R 9,230,424	R 4,615,212	1263
Other	Govin Mbeki		MP	Gert Sibande	Govan Mbeki	R 9,230,424	R 9,889,743	84
Other	Steve Tshwete		MP	Nkangala	Steve Tshwete	R 9,230,424	R 4,615,213	737

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 64

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 95.00

Totals : R 679,254 R 679,254 12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	FENCING OF MUNICIPAL P	No Department Name	MP	Gert Sibande	Mkhondo	R 679,254	R 679,254	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 65

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 95

Average
manual workers
daily wage rate:

R 89.57

Totals : R 344,740,363 R 64,207,686 3,560

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Hanover 1 flood damage	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 150,000	R 30,500	7
Other	Cleaning of variuos towns in	Department of Roads and	NC	Siyanda	Mier	R 2,500,000	R 250,000	177
Other	Flood damages in Loeriesfont	Department of Roads and	NC	Namakwa	Hantam	R 13,200	R 6,600	5
Other	Revitalization project in Bong	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Siyancuma	R 2,499,996	R 844,999	74
Roads and Stormwater	Revitalization of Nonzwakazi	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 2,500,000	R 1,237,500	53
Other	Routine Road Maintenance-D	Department of Roads and	NC	Frances Baard	Dikgatlong	R 187,000	R 243,015	18
Road Maintenance	Resealing; MR807 between K	Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 22,691,662	R 9,724,998	5
Other	Colesberg North NC207	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Umsobomvu	R 4,505,424	R 1,126,356	8
Road Construction	Petrusville NC212	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Renosterberg	R 1,416,699	R 1,416,711	4
Road Construction	REPAIR OF FLOOD DAMA	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Umsobomvu	R 1,917,498	R 1,917,498	6
Road Maintenance	Upgrading of Municipal Satelli	Department of Roads and	NC	Siyanda	Kheis	R 500,000	R 125,000	17
Road Maintenance	Flood damage repairs on roads	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Ubuntu	R 2,312,145	R 1,541,430	2
Other	Paving of Acess Road-Kamies	Department of Roads and	NC	Namakwa	Kamiesberg	R 155,100	R 38,775	30
Road Maintenance	Rooipad project	Department of Roads and	NC	Siyanda	Kai !Garib	R 2,723,292	R 102,000	22
Road Maintenance	RM; MR858 between Marcha	Department of Roads and	NC	Siyanda	Kai !Garib	R 533,412	R 102,000	22
Road Maintenance	RM; MR858 between Marcha	Department of Roads and	NC	Siyanda	Kai !Garib	R 453,033	R 39,000	27
Road Maintenance	Flood damage repairs in Spits	Department of Roads and	NC	Frances Baard	Dikgatlong	R 2,884,212	R 20,700	10
Routine Road Maintenance	Road Maintenance and Veget	Department of Roads and	NC	Siyanda	Mier	R 920,000	R 131,428	30
Road Maintenance	Road maintenance and Vegeta	Department of Roads and	NC	Siyanda	Kai !Garib	R 350,000	R 50,000	14
Road Maintenance	Regravelling of SAHKAM - V	Department of Roads and	NC	Siyanda	Mier	R 3,900,000	R 780,000	21
Provincial	Phakamile Mabija-NYS	Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 3,000,000	R 750,000	32
Road Construction	construction of 1 km interlock	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Ubuntu	R 1,714,284	R 1,425,916	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Flood damage repairs in Wind	Department of Roads and	NC	Frances Baard	Dikgatlong	R 1,585,494	R 1,585,494	15
Labour Intensive Programm	Sobantu	Department of Roads and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4,008,636	R 141,840	25
Road Maintenance	Regravelling of Access Road i	Department of Roads and	NC	Namakwa	Kamiesberg	R 166,952	R 166,952	38
Road Maintenance	Routine Road Maintenance- J	Department of Roads and	NC	Frances Baard	Phokwane	R 117,894	R 39,298	28
Labour Intensive Programm	Construction of curbstonestones,	Department of Roads and	NC	Siyanda (DC8)	'Kai! Garib (NC082)	R 1,200,000	R 12,866	19
EPWP Provincial	Cleaning, Clearing and Reseal	Department of Roads and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 10,000,000	R 224,400	120
Labour Intensive Programm	Reseal and fogspray of TR 50	Department of Roads and	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 64,403,183	R 119,468	18
Labour Intensive Programm	Flood damages repairs on road	Department of Roads and	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All	R 2,984,259	R 4,320	3
EPWP Provincial	Resealing: MR807 between K	Department of Roads and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 38,900,000	R 17,899	6
Community based	Internal Streets Brandboom	Department of Roads and	NC	Siyanda (DC8)	'Kheis (NC084)	R 5,949,000	R 580,360	80
EPWP Provincial	Household Contract:Batlharos	Department of Roads and	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 10,000,000	R 99,620	56
Other	Flood damages in Williston	Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 45,890	R 11,472	13
EPWP Provincial	Upgrading of Internal Streets	Department of Roads and	NC	Siyanda (DC8)	'Kheis (NC084)	R 3,318,864	R 32,465	22
Housing	Construction of low storm wat	Department of Roads and	NC	Namakwa	Nama Khoi	R 155,100	R 38,775	42
Other	Upgrade of DR3112 between	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Siyancuma	R 24,000,000	R 1,120,000	118
Road Construction	BLOODHOUD.	Department of Roads and	NC	Siyanda	Mier	R 6,046,561	R 302,195	309
Sport and Recreation Facilit	Eradication of Alien Spiecies	Department of Roads and	NC	John Taolo Gaetsewe	Joe Morolong	R 3,000,000	R 1,284,760	116
Road Maintenance	Routine Road Maintenance in	Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 672,000	R 441,444	19
Road Maintenance	Routine Road maintenance-D	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Siyancuma	R 102,858	R 24,740	7
Other	Onseepkans-Regravelling of r	Department of Roads and	NC	Namakwa	Nama Khoi	R 387,750	R 258,500	28
Roads and Stormwater	Paving of Internal Streets-Paul	Department of Roads and	NC	Namakwa	Nama Khoi	R 444,000	R 296,000	39
Other	Flood Damage=Calvinia	Department of Roads and	NC	Namakwa	Nama Khoi	R 4,000,000	R 1,007,000	16
Road Construction	Paving of internal streets in ph	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Renosterberg	R 508,899	R 169,633	63
Road Construction	Construction of Roads EPWP	Department of Roads and	NC	John Taolo Gaetsewe	Gamagara	R 4,960,000	R 3,100,000	24
Labour Intensive Programm	Prieska ROD Project	Department of Roads and	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 2,500,000	R 152,333	89
Other	Fencing of Churchill Road	Department of Roads and	NC	John Taolo Gaetsewe	Joe Morolong	R 200,000	R 200,000	14
Road Maintenance	Riemvaasmaak Road; Mission	Department of Roads and	NC	Siyanda	Kai 'Garib	R 20,000,000	R 100,000	35
Road Maintenance	hanover patching of potholes	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 10,000	R 10,000	2
Road Maintenance	petrusville patching of pothole	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Renosterberg	R 50,000	R 50,000	10
Routine Road Maintenance	General maintenance of culve	Department of Roads and	NC	Namakwa	Nama Khoi	R 160,000	R 120,000	22
Road Maintenance	Carnavon Patching of pothole	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 124,998	R 20,000	11
Road Maintenance	Routine road maintenance-ki	Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 150,000	R 30,000	16
Road Maintenance	Upgrading of Streets (500m P	Department of Roads and	NC	Namakwa	Kamiesberg	R 900,000	R 62,100	48
Road Maintenance	Victoria Patching of Potholes	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 83,332	R 20,000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Flood damage in prieska north	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Siyathemba	R 100,000	R 16,000	8
Other	Paving Of WWTW Road	Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1,000,000	R 100,000	24
Road Maintenance	Repair Of Access Road Projec	Department of Roads and	NC	John Taolo Gaetsewe	Gamagara	R 2,000,000	R 2,000,000	153
Road Maintenance	Victoria West Patching of Pot	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 500,000	R 500,000	11
Other	De Bushing Project	Department of Roads and	NC	John Taolo Gaetsewe	Joe Morolong	R 200,000	R 200,000	59
Road Maintenance	Routine Road Maintenance in	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Siyancuma	R 60,000	R 59,415	11
Other	Keimoes Cemeterie	Department of Roads and	NC	Siyanda	Kai !Garib	R 866,667	R 477,000	36
Road Maintenance	Construction of Curbstones, E	Department of Roads and	NC	Siyanda	Kai !Garib	R 160,000	R 180,000	38
Other	Flood damages Sutherland	Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 5,240	R 5,240	4
Road Maintenance	Reseal of :NR900,MR898,MR	Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 4,400,000	R 3,300,000	5
Road Maintenance	Upgrading gravel roads betwe	Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 11,011,386	R 7,340,924	38
Road Maintenance	Louisvale road maintenance	Department of Roads and	NC	Siyanda	//Khara Hais	R 66,552	R 79,000	15
Other	Installation of fence in 8 Bath	Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2,500,000	R 109,900	124
Road Maintenance	Reseal and fogspray of TR 50	Department of Roads and	NC	Frances Baard	Dikgatlong	R 600,000	R 240,000	18
Other	Bathlars Household Contract	Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3,000,000	R 3,000,000	102
Road Maintenance	Flood damage repair on roads i	Department of Roads and	NC	Siyanda	Kai !Garib	R 3,915,929	R 1,957,964	15
Other	Paving of Roads and Storm w	Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 7,500,000	R 1,347,501	65
Road Maintenance	upograting of internal street-s	Department of Roads and	NC	Siyanda	!Kheis	R 1,991,316	R 215,000	5
Other	Paving of Main Road (800m)	Department of Roads and	NC	Namakwa	Kamiesberg	R 1,876,710	R 140,000	55
Other	Paving of Main Road (700m)	Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 210,000	R 209,000	60
Other	Installation of Stormwater Ch	Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 970,840	R 180,000	49
Other	Paving of Road (Phase 1) 1km	Department of Roads and	NC	Namakwa	Kamiesberg	R 2,100,000	R 175,000	54
Other	General admin and gardener f	Department of Roads and	NC	Namakwa	Hantam	R 9,000	R 9,000	5
Road Maintenance	Refurbishment of existing infr	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Siyathemba	R 780,000	R 280,000	138
Other	Upgrade of Valspan street and	Department of Roads and	NC	Frances Baard	Phokwane	R 1,500,000	R 1,000,000	38
Road Maintenance	colesberg patching of potholes	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Umsobomvu	R 150,000	R 50,000	8
Other	Upgrading of Internal Streets i	Department of Roads and	NC	Siyanda	!Kheis	R 2,489,148	R 829,716	4
Non-Motorised Transport	ROD Prieska	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Siyathemba	R 2,618,178	R 1,200,000	117
Road Maintenance	Flood damage repairs on roads	Department of Roads and	NC	Siyanda	!Kheis	R 3,649,611	R 200,000	26
Road Maintenance	Flood Damage repairs on road	Department of Roads and	NC	Siyanda	!Kheis	R 4,569,099	R 2,000,000	7
Road Maintenance	flood damage; Loxton area - P	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Ubuntu	R 3,791,088	R 17,000	8
Other	Flood Damage;Richmond-Gra	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Ubuntu	R 6,406,476	R 500,000	11
Other	Flood damage;Hutchinson are	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Ubuntu	R 1,030,496	R 250,000	25
Road Maintenance	Colesberg Patching of Pothole	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 500,000	R 250,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Phillipstown Patching of Poth	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 500,000	R 250,000	4
Other	Hanover Patching of Potholes	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 500,000	R 250,000	2
Road Maintenance	De Aar Patching of Potholes	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 500,000	R 250,000	3
Road Maintenance	Caravon Patching of Potholes	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 500,000	R 250,000	11
Road Maintenance	Upgrading of Access gravel R	Department of Roads and	NC	Pixley Ka Seme(NC; Distri	Umsobomvu	R 1,250,000	R 1,041,666	87

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 66

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 10

Average
manual workers
daily wage rate:

R 96.00

Totals : R 677,155,468 R 358,528,859 629

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Refurbishment of James Exu	Department of Health	NC	Frances Baard	Sol Plaatjie	R 2,804,505	R 934,835	10
Health Facilities	Richmond CHC Internal Road	Department of Health	NC	Pixley Ka Seme(NC; Distri	Ubuntu	R 1,600,000	R 228,571	10
Health Facilities	Deurham Clinic	Department of Health	NC	John Taolo Gaetsewe	Joe Morolong	R 7,511,000	R 1,877,748	42
Other	De Aar Hospital Phase 3 Main	Department of Health	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 213,124,000	R 200,312,295	123
Buildings	upington hospital	Department of Health	NC	Siyanda	//Khara Hais	R 1,000,000	R 6,384	5
Health Facilities	New De Aar Hospital	Department of Health	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 10,100,000	R 3,030,000	99
Health Facilities	Williston Health care centre p	Department of Health	NC	Namakwa	Karoo-Hoogland	R 12,953,500	R 3,238,374	13
Health Facilities	KIMBERLEY; NEW MENTA	Department of Health	NC	Frances Baard	Sol Plaatjie	R 400,570,000	R 148,741,832	276
Labour Intensive Programm	EMS Building	Department of Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8,792,463	R 115,620	24
EPWP Provincial	Kagung Clinic	Department of Health	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or so	R 18,700,000	R 43,200	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 67

Government Sector : Infrastructure

Department : Department of Cooperative Governance, Human Settlement and Traditional Affairs

Number of Projects : 22

Average
manual workers
daily wage rate:

R 106.93

Totals : R 66,908,806 R 18,008,545 1,323

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	Soul city rectification	Department of Cooperative	NC	Frances Baard	Sol Plaatjie	R 2,850,000	R 1,150,000	47
Housing	Complete Construction of 50	Department of Cooperative	NC	Siyanda	Tsantsabane	R 200,000	R 96,000	19
Housing	Ou Boks 22210-Colesberg	Department of Cooperative	NC	Pixley Ka Seme(NC; Distri	Umsobomvu	R 1,875,000	R 625,000	48
Housing Delivery	Lerato park integrated housin	Department of Cooperative	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 6,000,000	R 1,819,620	594
Housing Delivery	RDP Housing project	Department of Cooperative	NC	Namakwa (DC6)	Khais-Ma (NC067)	R 3,750,000	R 38,590	17
Other	Kakamas 177	Department of Cooperative	NC	Siyanda	Kai !Garib	R 3,750,000	R 312,500	86
Housing	Phokwane 1450	Department of Cooperative	NC	Frances Baard	Phokwane	R 6,000,000	R 3,000,000	115
Housing	Phillipstown 341	Department of Cooperative	NC	Pixley Ka Seme(NC; Distri	Renosterberg	R 9,157,990	R 763,165	13
Housing	Construction of Labour Intens	Department of Cooperative	NC	Siyanda	Kgatelopele	R 4,503,000	R 2,251,500	33
Housing	Complete Construction of 50	Department of Cooperative	NC	Siyanda	Tsantsabane	R 369,335	R 80,000	24
Housing	Kenhardt 116	Department of Cooperative	NC	Siyanda	Kai !Garib	R 6,339,400	R 528,283	38
Housing	Chargo Trust - Farm Resident	Department of Cooperative	NC	Siyanda	Kai !Garib	R 2,348,735	R 1,670,170	12
Housing	Pofadder Housing Project 100	Department of Cooperative	NC	Namakwa	Kh?i-Ma	R 625,000	R 152,460	58
Housing	Prioriteitslys Buffelrivier 09 H	Department of Cooperative	NC	Namakwa	Nama Khoi	R 112,500	R 29,700	9
Housing	Okiep	Department of Cooperative	NC	Namakwa	Nama Khoi	R 363,314	R 5,000	26
Housing	50 Low Cost Houses-Sandrift-	Department of Cooperative	NC	Namakwa	Richtersveld	R 132,827	R 2,005	18
Housing	100 Low Cost Houses Port No	Department of Cooperative	NC	Namakwa	Richtersveld	R 215,310	R 2,300	20
Housing	Kakamas 177 Kai !Garib	Department of Cooperative	NC	Siyanda	Kai !Garib	R 559,262	R 8,000	86
Housing	De Aar 61	Department of Cooperative	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 1,143,750	R 1,143,750	7
Housing	CONSTRUCTION OF 100 R.	Department of Cooperative	NC	Namakwa	Richtersveld	R 8,120,217	R 82,420	30
Housing	Construction of Labour Intens	Department of Cooperative	NC	Siyanda	Tsantsabane	R 4,061,139	R 2,032,070	15
Housing	Construction of labour Intensi	Department of Cooperative	NC	Siyanda	Tsantsabane	R 4,432,027	R 2,216,012	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 68

Government Sector : Infrastructure

Department : Office of the Premier

Number of Projects : 1

Average
manual workers
daily wage rate:

R 70.00

Totals :

R 700,000	R 175,001	104
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Premiers Office Operation Nal	Office of the Premier	NC	Pixley Ka Seme(NC; Distri	Siyancuma	R 700,000	R 175,001	104

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 69

Government Sector : Infrastructure

Department : Department of Culture, Sport and Recreation

Number of Projects : 4

Average
manual workers
daily wage rate:

R 95.25

Totals : R 24,018,504 R 6,761,943 106

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Library Project -Painters	Department of Culture, Sp	NC	Namakwa	Richtersveld	R 13,090	R 13,090	4
Other	New Library at Churchill	Department of Culture, Sp	NC	John Taolo Gaetsewe	Ga-Segonyana	R 11,015,414	R 2,753,853	22
Other	Construction of a new 400 sq	Department of Culture, Sp	NC	Siyanda	!Kheis	R 12,000,000	R 3,045,000	27
Education Facilities	Community Library Cleaners	Department of Culture, Sp	NC	Frances Baard	Sol Plaatjie	R 990,000	R 950,000	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 70

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 32

Average
manual workers
daily wage rate:

R 102.59

Totals : R 65,202,163 R 6,956,850 664

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	5 Classroom Isagontle Primar	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,280,502	R 18,000	9
Education Facilities	Construction of ECD Classroo	Department of Education	NC	Siyanda	//Khara Hais	R 1,096,456	R 328,935	8
Other	St John Primary School Const	Department of Education	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 17,110,485	R 1,901,165	27
Labour Intensive Programm	Roodepan Primary School	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2,752,958	R 20,400	14
EPWP Provincial	Mapoteng Primary School bui	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,095,344	R 92,000	15
EPWP Provincial	Gaesi Primary School	Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1,110,420	R 26,820	14
Education Facilities	lowryville ps double ECD	Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1,461,409	R 365,352	11
Facilities and Infrastructure	Pampierstad High School 201	Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 3,484,336	R 35,200	15
Education Facilities	sternham primary ecd	Department of Education	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 1,500,000	R 375,000	10
EPWP Provincial	Flamingo Primary School	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,842,594	R 27,900	15
EPWP Provincial	Letshego Primary School	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2,576,278	R 21,500	21
EPWP Provincial	Kegomoditswe High School	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3,771,816	R 15,300	13
EPWP Provincial	Ditshipeng Intermediate Scho	Department of Education	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or	R 1,110,420	R 28,100	21
EPWP Provincial	Makgolokwe School	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,212,800	R 27,300	14
Education Facilities	Construction of new double E	Department of Education	NC	Siyanda	//Khara Hais	R 1,500,100	R 375,024	6
Labour Intensive Programm	Vlakfontein Primary School	Department of Education	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or so	R 3,383,895	R 79,320	19
Education Facilities	Lutzborg Primary School	Department of Education	NC	Siyanda	Kai !Garib	R 581,490	R 8,210	54
Education Facilities	Ablution Block Topline Prima	Department of Education	NC	Siyanda	!Kheis	R 107,213	R 25,000	18
Education Facilities	Construction of double ECD c	Department of Education	NC	Frances Baard	Phokwane	R 1,392,790	R 12,930	6
Education Facilities	Construction of a new large ab	Department of Education	NC	Frances Baard	Sol Plaatje	R 242,462	R 15,150	8
Education Facilities	Construction of a double ECD	Department of Education	NC	Siyanda	//Khara Hais	R 845,606	R 9,700	11
Education Facilities	Remmogo Secondary High Sc	Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1,151,560	R 5,000	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	new double ECD at DR Izak	Department of Education	NC	Namakwa	Nama Khoi	R 1,633,605	R 408,399	18
Education Facilities	Homevale Primary School	Department of Education	NC	Frances Baard	Sol Plaatjie	R 217,968	R 217,968	7
Education Facilities	Construction of a double ECD	Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 663,610	R 1,040	10
Buildings	New Single ECD Classroom	Department of Education	NC	Frances Baard	Magareng	R 517,950	R 35,000	9
Other	Parks and Beautification; IK	Department of Education	NC	Frances Baard	Sol Plaatjie	R 416,200	R 41,620	20
Education Facilities	Ferdinard Primary School	Department of Education	NC	Namakwa	Nama Khoi	R 1,244,556	R 311,139	11
Education Facilities	Construction of Bongani High	Department of Education	NC	Pixley Ka Seme(NC; Distri	Siyancuma	R 6,167,034	R 1,541,759	16
Education Facilities	Williston Nico Bekker	Department of Education	NC	Namakwa	Karoo-Hoogland	R 1,750,000	R 437,499	4
Education Facilities	Repair and Renovations	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1,500,000	R 125,000	190
Education Facilities	Letshego Primary School	Department of Education	NC	Frances Baard	Sol Plaatjie	R 480,306	R 24,120	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 71

Government Sector : Infrastructure

Department : Department of Arts & Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 90.00

Totals : R 12,000,000 R 103,044 27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Construction of new 400sqm l	Department of Arts & Cult	NC	Siyanda (DC8)	!Kheis (NC084)	R 12,000,000	R 103,044	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 72

Government Sector : Infrastructure

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 2

Average
manual workers
daily wage rate:

R 110.00

Totals : R 5,675,349 R 56,774 10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Coalition Trading	Department of Agriculture,	NC	Namakwa	Nama Khoi	R 9,494	R 9,494	5
Labour Intensive Programm	NC212PETRUSVILLE	Department of Agriculture,	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5,665,855	R 47,280	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 73

Government Sector : Infrastructure

Department :

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.00

Totals : R 10,000,000 R 224,400 102

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	De Aar Hospital TB Facility		NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All	R 10,000,000	R 224,400	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 74

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 80.00

Totals : R 4,081,718 R 1,224,515 12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Upgrading of dirt streets of pa	No Department Name	NC	Siyanda	Kai !Garib	R 4,081,718	R 1,224,515	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 75

Government Sector : Infrastructure

Department : Department of Public Works, Roads and Transport

Number of Projects : 148

Average
manual workers
daily wage rate:

R 100.57

Totals : R 264,486,173 R 82,702,541 13,072

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Itirele	Itirele Naledi	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 5,472,000	R 3,005,290	388
Other	Bojanala Security	Department of Public Wor	NW	Bojanala	Rustenburg	R 214,280	R 99,085	14
Itirele	Itirele - Kgetleng	Department of Public Wor	NW	Bojanala	Kgetlengrivier	R 2,812,040	R 973,940	238
Itirele	Itirele - Madibeng	Department of Public Wor	NW	Bojanala	Madibeng	R 2,123,920	R 528,675	188
Itirele	Itirele Mamusa	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 1,915,200	R 1,346,965	186
Itirele	Itirele - Rustenburg	Department of Public Wor	NW	Bojanala	Rustenburg	R 3,393,040	R 1,120,740	280
Other	Cleaning of Stands	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 425,039	R 264,575	59
Other	Bus Monitor Ruth	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 228,000	R 111,530	22
Justice and Constitutional D	Schweizer	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 14,499,888	R 14,499,888	19
Provincial	Dr KK Semi Skilled	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 588,000	R 253,575	14
Itirele	Itirele Seoding	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 5,601,200	R 1,583,990	303
Itirele	Itirele - Moses Kotane	Department of Public Wor	NW	Bojanala	Moses Kotane	R 5,354,080	R 1,044,344	388
Itirele	Tosca Roads Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 2,736,000	R 1,241,395	181
Other	Landscaping_Project	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 5,143,000	R 1,238,135	97
Other	Safety Ranger Ruth	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 950,000	R 368,890	70
Other	Labalangwe Brick Making	Department of Public Wor	NW	Bojanala	Moretele	R 1,300,000	R 791,635	71
Provincial	Semi Skilled Head Office	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 504,000	R 499,975	38
Provincial	BAHWADUBA	Department of Public Wor	NW	Bojanala	Moretele	R 350,000	R 239,115	20
Other	Rural Development_(Ngaka	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 638,400	R 446,865	67
Other	EPWP Admin HO	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 3,405,759	R 2,547,660	157
Other	Kagisano LandScaping	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 1,618,800	R 188,650	44
Other	LandScaping Taung	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 1,618,800	R 89,300	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Landscaping Vryburg	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 1,618,800	R 96,045	12
Other	EPWP SEMI SKILLED2	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 924,000	R 311,500	29
Other	Bojanala Bus Monitors	Department of Public Wor	NW	Bojanala	Rustenburg	R 3,427,200	R 395,770	92
Other	NWDPWRT CAR WASH2	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 68,280	R 39,900	3
Other	Bojanala Road Rangers	Department of Public Wor	NW	Bojanala	Rustenburg	R 2,469,000	R 85,595	22
Provincial	Molopo_Apprentice	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 296,400	R 173,280	13
Other	Bojanala Semi Skilled	Department of Public Wor	NW	Bojanala	Rustenburg	R 882,000	R 586,425	21
Provincial	Road Worker AIDS	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1,904,000	R 512,950	43
Other	Cleaning of Offices	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 499,800	R 267,710	21
Other	Balimi Food Security	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,614,600	R 1,061,005	104
Provincial	NYS_Maintenance (Ngaka M	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 550,620	R 206,150	23
Provincial	Renovation of Official Reside	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1,207,835	R 201,780	18
Road Maintenance	ITERELE MATLOSANA	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 2,770,350	R 1,929,770	308
Provincial	Office Furniture Repairs_NY	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 114,000	R 59,280	11
Other	Mokgalwana Rural Developm	Department of Public Wor	NW	Bojanala	Moses Kotane	R 1,285,171	R 93,955	12
Other	Bojanala Cleaners	Department of Public Wor	NW	Bojanala	Rustenburg	R 1,036,675	R 844,570	87
Road Maintenance	Iterele Road Maintenance_Ra	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 4,231,680	R 2,824,494	491
Road Maintenance	Iterele Road Maintenance_Ts	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 2,225,280	R 1,488,194	368
Road Maintenance	Iterele Road Maintenance_Rat	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 3,648,000	R 1,603,790	561
Itirele	Iterele Road Maintenance_Dit	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 1,794,360	R 1,307,825	224
Itirele	Iterele Road Maintenance_Ma	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 3,903,360	R 3,443,570	840
Provincial	Landscaping	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 314,250	R 256,855	16
Other	Mamus Bus Monitor	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 228,000	R 136,325	35
Provincial	NYS Maintenance	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 451,440	R 353,305	23
Road Maintenance	Bus Monitors_(Ratlou)	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 736,800	R 258,375	28
Other	Bojanala Landscaping	Department of Public Wor	NW	Bojanala	Rustenburg	R 1,803,675	R 777,860	143
Provincial	Renovation of Potch office	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 150,480	R 98,515	11
Provincial	Appreticeship Bricklaying	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 391,200	R 243,390	11
Other	Renovation of Klerksdrop Wo	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,160	R 47,880	12
Other	Renovation of Ventersdrop W	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 50,160	R 47,880	12
Other	Renovation of Potch Worksho	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 50,160	R 47,880	12
Other	Renovation of potch Worksho	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 50,160	R 47,880	12
Provincial	Repair Maintenance of Bicycl	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 144,000	R 87,670	7
Other	Rustenburg Cooperate Suppor	Department of Public Wor	NW	Bojanala	Rustenburg	R 760,800	R 523,036	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Mahikeng_Airport (EPWP)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 456,000	R 586,245	30
Other	Orange Brigade	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 10,000,000	R 5,052,960	454
Itirele	Itirele Moretele	Department of Public Wor	NW	Bojanala	Moretele	R 3,439,520	R 2,205,602	314
Itirele	Itirele Dr Ruth	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane	R 456,000	R 289,100	141
Provincial	Clothing_Manufacturing	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 60,000	R 82,500	41
Provincial	Training Force_(NYS)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1,620,000	R 1,173,900	92
Provincial	Vuselela_Apprenticeship_(N	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1,260,000	R 1,053,075	70
Road Maintenance	Bus Monitors_(Mahikeng)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 964,800	R 180,520	33
Other	Bethane Makolokwe	Department of Public Wor	NW	Bojanala	Rustenburg	R 177,460	R 89,965	13
Road Maintenance	Bus Monitors_(Ditsobotla)	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 987,600	R 239,685	34
Housing	Rustenburg North Park	Department of Public Wor	NW	Bojanala	Rustenburg	R 244,810	R 146,859	18
Road Maintenance	Road Safety Rangers_(Ramots	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 4,231,680	R 2,114,342	432
Road Maintenance	Road Rangers_(Ratlou)	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 2,120,400	R 877,265	118
Road Maintenance	Road Safety Rangers_(Ditsob	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 1,794,360	R 353,805	41
Road Maintenance	Road Rangers_(Mahikeng)	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1,805,760	R 1,546,135	262
Road Maintenance	Bus Monitors_(Tswaing)	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 1,336,800	R 615,570	119
Other	Naledi Car Wash	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 212,800	R 145,400	40
Provincial	Nercsa_Apprenticeship_(NYS	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 1,026,000	R 1,023,750	77
Other	Witrans Hospital	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 132,000	R 44,000	20
Vuk'uphile	Contractor Development Kok	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 792,000	R 66,000	30
Vuk'uphile	Contractor Development Lokg	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 844,800	R 70,400	31
Vuk'uphile	Contract Development Tseoge	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 501,600	R 41,690	19
Vuk'uphile	Bush clearing (RM7)	Department of Public Wor	NW	Bojanala	Moses Kotane	R 250,000	R 30,800	9
Vuk'uphile	Renovation of Venter Hospital	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 99,000	R 28,600	13
Vuk'uphile	Wollies Hospital	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 66,000	R 28,600	12
Other	Cleaning of Empty Stand Potc	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 96,800	R 96,800	22
Other	Work Shop	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 52,800	R 4,400	2
Vuk'uphile	PMR(Phaposane)	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 7,500,000	R 528,990	248
Other	Potch Hospital	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 132,000	R 44,000	19
Other	Bus Monitor Taung	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 205,200	R 17,600	8
Other	storm water drain	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 343,200	R 28,600	13
Other	Garden maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 343,200	R 22,000	10
Other	str cleaner	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 396,000	R 33,000	15
Other	Landscaping Potch	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 66,000	R 33,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Taung Rangers	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 2,872,800	R 511,290	182
Vuk'uphile	Wollies Graveyards	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 167,200	R 83,600	38
Other	Rural Dev (wollies)	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 399,000	R 102,600	27
Provincial	Renovation of Vent Office	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 125,400	R 124,925	11
Other	Maintenance Teams	Department of Public Wor	NW	Bojanala	Rustenburg	R 1,708,660	R 414,200	63
Provincial	NYS Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 350,000	R 148,675	10
Provincial	NYS Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 700,000	R 318,087	29
Provincial	NYS Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 500,000	R 193,845	20
Vuk'uphile	Routine Roadmaintenance Wo	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 416,668	R 185,900	155
Vuk'uphile	Manyeledi Dev	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 792,000	R 65,670	48
Vuk'uphile	Contractor Development Mapi	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 792,000	R 65,010	30
Vuk'uphile	Pomfret Dev	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 1,188,000	R 99,000	44
Road Construction	Design and Construct the rese	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 37,179,483	R 975,240	86
Routine Road Maintenance	ROUTE MANTHE	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 475,200	R 57,200	26
Routine Road Maintenance	ROUTE CHRISTIANA	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane	R 475,200	R 39,600	18
Vuk'uphile	Mabone Dev	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 264,000	R 22,000	10
Vuk'uphile	Setabeng Contractor Dev	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 1,320,000	R 109,120	50
Vuk'uphile	Contract Dev Matloding	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 264,000	R 22,000	10
Vuk'uphile	Contract Dev Katlhosi	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 1,320,000	R 110,000	47
Other	Car wash Potch	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 66,000	R 33,000	15
Vuk'uphile	Iterele Ventersdorp	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 4,224,000	R 267,960	87
Provincial	Renovation of Lowe	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 4,000,000	R 78,470	21
Vuk'uphile	Routine roadmaintenance Kler	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 3,000,000	R 282,150	135
Vuk'uphile	Routine roadmaintenance Pot	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 2,500,000	R 268,950	153
Vuk'uphile	Taung Vukuphile	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 6,500,000	R 739,420	172
Vuk'uphile	Mamusa Vukuphile	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 6,500,000	R 545,600	247
Vuk'uphile	Naledi Vukuphile	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 7,500,000	R 499,400	241
Vuk'uphile	Bojanala Road Maintenance (	Department of Public Wor	NW	Bojanala	Kgetlengrivier	R 800,000	R 125,510	46
Other	House keeping Potch	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 92,400	R 30,800	14
Vuk'uphile	Ramokoka Bush clearing (RM	Department of Public Wor	NW	Bojanala	Moses Kotane	R 550,000	R 287,210	84
Vuk'uphile	Bojanala Road Maintenance (	Department of Public Wor	NW	Bojanala	Moses Kotane	R 750,000	R 202,950	94
Vuk'uphile	Bojanala Road Maintenance (	Department of Public Wor	NW	Bojanala	Rustenburg	R 750,000	R 35,200	12
Vuk'uphile	Bojanala Road Maintenance (	Department of Public Wor	NW	Bojanala	Rustenburg	R 600,000	R 41,800	26
Vuk'uphile	Bush Cleasring (GB10	Department of Public Wor	NW	Bojanala	Moses Kotane	R 500,000	R 42,900	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Bush Clearing (RM8)	Department of Public Wor	NW	Bojanala	Moses Kotane	R 1,300,000	R 156,750	95
Other	Semi - Skilled Phase 2	Department of Public Wor	NW	Bojanala	Rustenburg	R 63,000	R 31,500	6
Other	Corporate Support Phase 2	Department of Public Wor	NW	Bojanala	Rustenburg	R 198,000	R 95,700	29
Vuk'uphile	Bojanala Paving	Department of Public Wor	NW	Bojanala	Rustenburg	R 375,000	R 403,260	108
Vuk'uphile	Bojanala Road Maintenance (	Department of Public Wor	NW	Bojanala	Moses Kotane	R 550,000	R 221,100	50
Other	Cemetery Naledi	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,500,000	R 325,600	146
Vuk'uphile	Dr KK Semi Skilled Group 2	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 83,600	R 74,800	17
Other	Park MAINTENANCE	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 1,082,400	R 90,200	22
Other	Cleaning Naledi	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 1,425,600	R 59,400	27
Other	Electricity park	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 1,056,000	R 79,200	36
Other	Paving Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,376,000	R 99,000	45
Other	Swimming Pool Fence	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,640,000	R 110,000	50
Other	Road maintenance municipali	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,500,000	R 312,400	141
Vuk'uphile	Renovation of Hall - Boikhuts	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 624,999	R 17,600	8
Other	Swartfontein Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,500,000	R 217,800	99
Vuk'uphile	Bush Clearing (RM11)	Department of Public Wor	NW	Bojanala	Moses Kotane	R 1,360,000	R 382,800	212
Other	Building maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,500,000	R 173,800	79
Vuk'uphile	Renovation of Hall Goedgevo	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 500,000	R 24,200	11
Vuk'uphile	Renovation of Hall Gamotlatla	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 450,000	R 33,000	15
Vuk'uphile	Renovation of Hall Welgevond	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 450,000	R 24,200	11
Other	Cleaning of graveyards	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 409,200	R 136,400	60
Vuk'uphile	Renovation of Hall Ga Mogop	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 416,666	R 17,600	8
Housing	Building Maintenance 01	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 424,965	R 424,965	85
Other	NALEDI MANUFACTURIN	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,500,000	R 222,200	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 76

Government Sector : Infrastructure

Department : Department of Local Government and Traditional Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 105.00

Totals : R 5,000,000 R 863,800 7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	CONSTRUCTION OF MOG	Department of Local Gover	NW	Bojanala	Moses Kotane	R 5,000,000	R 863,800	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 77

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 12

Average
manual workers
daily wage rate:

R 95.86

Totals : R 59,404,206 R 27,734,306 301

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Ramogoga Primary School	Department of Education	NW	Ngaka Modiri Molema	Tswaing	R 14,390,841	R 6,031,877	64
Education Facilities	Tshing primary school	Department of Education	NW	Dr Kenneth Kaunda	Ventersdorp	R 3,730,569	R 1,514,382	20
Education Facilities	RAPURELE PRIMARY SCH	Department of Education	NW	Bojanala	Rustenburg	R 408,689	R 516,786	5
Education Facilities	BOTMAN PRIMARY SCHO	Department of Education	NW	Bojanala	Rustenburg	R 259,440	R 194,410	21
Education Facilities	MOTLHE PRIMARY SCHO	Department of Education	NW	Bojanala	Moretele	R 21,825,621	R 7,268,721	58
Education Facilities	MAKEKENG PRIMARY SC	Department of Education	NW	Bojanala	Moretele	R 7,097,344	R 3,587,079	18
Education Facilities	Construction of full service ce	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 1,679,720	R 278,733	17
Education Facilities	Taolelo primary	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 1,869,349	R 1,461,538	31
Education Facilities	SETLOPO PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 4,695,382	R 4,476,067	27
Education Facilities	Bakang	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,269,502	R 761,700	12
Education Facilities	SESHUPO PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Tswaing	R 1,383,324	R 691,722	16
Education Facilities	BOITIRELO PRIMARY SCH	Department of Education	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 794,425	R 951,291	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 78

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 95.00

Totals : R 18,380,946 R 8,879,938 10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	MATLAISANE PRIMARY S	No Department Name	NW	Bojanala	Moretele	R 18,380,946	R 8,879,938	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 79

Government Sector : Infrastructure

Department : Department of Transport and Public Works

Number of Projects : 156

Average
manual workers
daily wage rate:

R 136.47

Totals : R 1,351,129,948 R 1,020,211,640 6,558

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Oudtshoorn: R/MT Source Li	Department of Transport a	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3,311,000	R 2,054,548	357
Labour Intensive Programm	C0990 Resurfacing TR08101	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 38,693,696	R 38,693,696	46
Labour Intensive Programm	C0985 Reseal TR07701 Betw	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 55,955,679	R 48,155,177	130
Labour Intensive Programm	C0919 Rehab MR177-Blackh	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 58,813,297	R 58,813,297	132
Labour Intensive Programm	C0914.01 Rehabi of MR168-	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 49,137,819	R 27,039,905	105
Labour Intensive Programm	Paarl: R/MT 246/2012 - Mino	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 4,940,080	R 2,608,085	36
Labour Intensive Programm	Paarl: R/MT 228/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 893,432	R 801,422	13
Labour Intensive Programm	Ceres: R/MT 209/2012 Maint	Department of Transport a	WC	West Coast (DC1)	Berggrivier (WC013)	R 1,206,307	R 1,206,307	15
Facilities and Infrastructure	Strandfontein: Strandfontein S	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9,450	R 9,450	3
Labour Intensive Programm	C0983: Reseal TR03106 betw	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 35,313,020	R 28,407,121	135
Facilities and Infrastructure	Southfield: Monty Road:Erect	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 347,084	R 20,400	10
Labour Intensive Programm	C0958.01: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Hessequa (WC042)	R 15,173,432	R 15,173,432	46
Labour Intensive Programm	C0961.02 Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 10,938,662	R 10,938,662	52
Labour Intensive Programm	Paarl:R/MT 218/2012-Routin	Department of Transport a	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 1,304,490	R 1,194,797	12
Facilities and Infrastructure	ASIDI KENSINGTON SS	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,815,884	R 43,676	19
Facilities and Infrastructure	Mitchells Plain: EMDC SOU	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 800,000	R 90,498	3
Facilities and Infrastructure	72 Roeland Street ,GMT,Cape	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 222,222	R 87,667	4
Facilities and Infrastructure	Overberg Group School: Berry	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 689,546	R 19,300	9
Labour Intensive Programm	C0994:Reseal TR02501 betwe	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 47,896,181	R 36,353,091	116
Facilities and Infrastructure	Melkbos :Culture Centre	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 669,440	R 8,560	12
Facilities and Infrastructure	8 Riebeeck Street (Norton Ro	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 375,000	R 176,174	6
Labour Intensive Programm	C0961.03: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 7,573,343	R 7,573,343	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	C0498.02: Upgrade MR177 -	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 25,433,599	R 16,846,123	42
Labour Intensive Programm	C0986: Reseal sections of TR	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 19,538,629	R 19,538,629	88
Labour Intensive Programm	C0987: Reseal TR03201 betw	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 27,813,253	R 27,813,253	83
Labour Intensive Programm	Paarl: R/MT 249/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1,337,801	R 1,147,290	5
Labour Intensive Programm	Oudtshoorn: R/MT 212/2012	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 862,577	R 688,873	16
Facilities and Infrastructure	Bredasdorp: De Hoop Nature	Department of Transport a	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 619,696	R 51,764	10
Facilities and Infrastructure	Tokai:Chrysalis Academy :Ru	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 169,233	R 7,250	6
Labour Intensive Programm	C0916 Rehab MR234 Hopefi	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 28,167,886	R 24,460,888	141
Labour Intensive Programm	Vredendal: Karin Building:Re	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 29,876	R 1,086	2
Labour Intensive Programm	Paarl School of Skills :House	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 646,730	R 56,280	9
Facilities and Infrastructure	Vredenburg: Traffic Dept.: Mi	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 105,200	R 13,400	7
Facilities and Infrastructure	Caledon Agriculture :Electrica	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 8,757	R 2,168	4
Facilities and Infrastructure	Kuilsriver Sports College: Sup	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 482,240	R 28,070	8
Facilities and Infrastructure	Provincial Buildings: Western	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,587,364	R 66,000	7
Labour Intensive Programm	C0915 Rehab MR282 Storms	Department of Transport a	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 30,802,819	R 30,802,819	92
Labour Intensive Programm	Paarl: R/MT 215/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 875,101	R 586,512	6
Facilities and Infrastructure	Worcester:Museum:Kleinplasi	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 79,994	R 12,800	4
Not part of a programme	Ceres: R/MT 206/2012 Routi	Department of Transport a	WC	West Coast (DC1)	Bergrivier (WC013)	R 3,134,475	R 2,816,628	24
Labour Intensive Programm	C0960.01: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 17,699,504	R 17,699,504	48
EPWP Provincial	APPRENTICESHIP1	Department of Transport a	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 836,000	R 626,479	37
Not part of a programme	C0776.03: Upgrade DR1205 -	Department of Transport a	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 105,126,702	R 97,253,838	82
Not part of a programme	Oudtshoorn: R/MT 211/2012	Department of Transport a	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 3,119,218	R 2,529,876	13
Facilities and Infrastructure	4Dorp Street, Cape Town	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,333,333	R 1,093,692	31
Facilities and Infrastructure	Bellville Edulis Library	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 74,669	R 60,332	2
EPWP Provincial	Building Facilities Maintenan	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7,333,333	R 3,863,850	1503
Facilities and Infrastructure	EMDC Paarl	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 187,500	R 79,070	4
Not part of a programme	Ceres: R/MT 207/2012 Routi	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 3,019,113	R 2,579,031	19
Labour Intensive Programm	Paarl: R/MT 224/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 676,350	R 588,528	5
Not part of a programme	Ceres: R/MT 205/2012 Routi	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 3,432,241	R 2,998,791	25
Not part of a programme	Ceres: R/MT 204/2012 Routi	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 2,523,320	R 2,465,768	32
Not part of a programme	Ceres: R/MT 203/2012 Routi	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 3,303,629	R 3,288,030	22
Not part of a programme	C0799: Remediation of road c	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10,889,122	R 2,600,945	30
Facilities and Infrastructure	49 Hope Street, GMT, Cape T	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 208,333	R 75,088	3
Not part of a programme	C0977: Routine Road Mainte	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 33,559,601	R 30,042,440	53

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Rensburghof, George	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 166,667	R 138,373	7
Not part of a programme	C0993.01: Slope Failure Rem	Department of Transport a	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 7,893,872	R 6,270,537	30
Facilities and Infrastructure	Kleinmond: Koggelberg Natur	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 883,808	R 8,958	7
Facilities and Infrastructure	Cape Town: Cape Town HS	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 276,836	R 4,050	6
Facilities and Infrastructure	Sea Point High School:Repair	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 13,110	R 4,800	2
Facilities and Infrastructure	Swellendam :Marloth: Revam	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 346,300	R 25,000	6
Facilities and Infrastructure	Swellendam Traffic Departme	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 28,500	R 10,450	6
Facilities and Infrastructure	Bellville: Provincial Roads De	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 17,191	R 1,000	2
Facilities and Infrastructure	Tokai: Chrysalis: Academic S	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 81,667	R 43,710	9
Facilities and Infrastructure	Stellenbosch: Elsenburg Meta	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 7,233	R 3,200	2
Labour Intensive Programm	Paarl: R/MT 216/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 626,399	R 548,991	10
Facilities and Infrastructure	Kuilsriver: CTLI College	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,596,388	R 59,600	8
Not part of a programme	Paarl: R/MT 217/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 614,691	R 573,070	6
Facilities and Infrastructure	Stellenbosch: Simondium :Gr	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 69,107	R 11,000	5
Labour Intensive Programm	Paarl: R/MT 226/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 865,106	R 780,510	8
Facilities and Infrastructure	Faure the Ark: Installation of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 201,614	R 53,905	12
Not part of a programme	Paarl: R/MT 223/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 1,202,430	R 1,045,825	15
Labour Intensive Programm	Paarl: R/MT 214/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 775,508	R 764,851	5
Not part of a programme	Paarl: R/MT 227/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 865,515	R 835,205	13
Labour Intensive Programm	Paarl: R/MT 225/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 693,945	R 677,972	21
Labour Intensive Programm	C0822.02: Rehab MR348 and	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 17,352,029	R 4,500,694	169
Labour Intensive Programm	C0841.02: Regravel Roads in	Department of Transport a	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 40,286,933	R 40,286,933	86
Not part of a programme	C0747.02: Rehab MR302	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 110,533,782	R 99,727,926	147
Not part of a programme	C0824: Rehab MR166 - Wine	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 27,562,901	R 18,683,589	23
Not part of a programme	Ceres: R/MT 113/2011 Cleani	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2,510,688	R 2,420,934	24
Not part of a programme	C0906: Reseal TR31/5 - Ladi	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 11,722,583	R 9,792,476	141
Not part of a programme	C0825: Rehab DR1529	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 15,682,258	R 8,462,387	95
Not part of a programme	Paarl: R/MT 109/2011 Stellen	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 330,067	R 322,800	13
Not part of a programme	C0900: Reseal TR65/1 - N2/B	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 5,334,497	R 5,334,497	10
Not part of a programme	C0880A: Upgrade - Koeberg I	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 811,378	R 608,430	1
Facilities and Infrastructure	Cape Town: Grand Central To	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 666,662	R 633,497	34
Not part of a programme	Paarl: R/MT 106/2011 TR31/	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 98,305	R 81,571	2
Labour Based Construction	Artscape: Replacement of lifts	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,048,487	R 30,000	1
Facilities and Infrastructure	WG: Provincial Office Acco	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 15,763,032	R 208,772	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	14 Queen Victoria Street (Uni	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 666,664	R 310,071	19
Facilities and Infrastructure	Sanlam Building Golden Acre	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 73,333	R 65,545	9
Facilities and Infrastructure	Tygerberg Hospital and Provi	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 42,690	R 28,206	4
Facilities and Infrastructure	Alexandra Provincial Office P	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 168,440	R 165,736	6
Facilities and Infrastructure	35 Wale Street, Cape Town	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 250,000	R 123,207	11
Facilities and Infrastructure	Delft South Primary School	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 58,511	R 8,000	2
Not part of a programme	C0816: Rehab/Reseal DR177	Department of Transport a	WC	Eden (DC4)	Bitou (WC047)	R 21,857,985	R 1,554,381	71
Not part of a programme	C0574.48: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 1,859,554	R 1,859,554	20
Facilities and Infrastructure	9 Riebeeck Street Atterbury H	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 50,000	R 44,296	6
Facilities and Infrastructure	EMDC Training College, Kuil	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 186,667	R 176,298	8
Facilities and Infrastructure	1	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 466,667	R 301,658	20
EPWP Provincial	Data Capturing Project	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 900,000	R 455,802	14
Facilities and Infrastructure	George: Traffic	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 363,636	R 65,617	8
Facilities and Infrastructure	Chiappini Street Store Compl	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 307,693	R 116,525	13
Not part of a programme	C0817.01: Reseal	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 26,933,080	R 16,282,146	65
Facilities and Infrastructure	4 Dorp Street Replacement of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7,946,387	R 251,316	6
Not part of a programme	C0574.49: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,681,425	R 1,607,529	15
Facilities and Infrastructure	9 Dorp Street: Replacement of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,810,119	R 100,800	3
Not part of a programme	Paarl: R/MT 121/2011 - Drain	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 671,673	R 671,673	16
Not part of a programme	C0574.45: Overload Control a	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 3,576,756	R 3,576,756	20
Not part of a programme	C0574.43: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,171,400	R 2,897,182	22
Not part of a programme	C0574.47: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,943,177	R 1,849,325	16
Not part of a programme	C0574.46: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,424,865	R 1,361,047	19
Not part of a programme	C0574.42: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4,651,441	R 2,885,560	21
Facilities and Infrastructure	Openplan Furniture: Supply a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 729,994	R 317,242	21
Labour Intensive Programm	C527.04: Upgrade TR28/1 -	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 11,319,231	R 10,641,527	86
Not part of a programme	C0838.04: Upgrade MR269 -	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 43,350,798	R 42,234,504	96
Labour Intensive Programm	Paarl: R/MT 311/2013 - Edge	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 2,712,374	R 100,420	15
Labour Intensive Programm	C1045 Reseal of MR177 from	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 21,976,707	R 1,586,673	17
Labour Intensive Programm	C1002 Rehab DR02151 Cam	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2,958,778	R 854,198	49
Labour Intensive Programm	C0843.01 Regravel Roads Gra	Department of Transport a	WC	West Coast (DC1)	Cederberg (WC012)	R 30,345,279	R 30,345,279	32
Labour Intensive Programm	Ceres RMT 302/2013 Vegetat	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 711,806	R 424,073	52
Labour Intensive Programm	EDM/2012/IMMS 4971 - Upg	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 38,000,000	R 10,827,236	19
Labour Intensive Programm	CKDM/2012/IMMS 4105 - In	Department of Transport a	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 2,186,323	R 2,180,576	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Ceres: R/MT 304/2013 Veget	Department of Transport a	WC	West Coast (DC1)	Cederberg (WC012)	R 531,915	R 387,240	31
Facilities and Infrastructure	Provincial Traffic Centre	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 138,462	R 125,016	6
Labour Intensive Programm	Paarl: R/MT 314/2013 - Road	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 438,542	R 248,815	2
Labour Intensive Programm	C0835.01: Upgrade MR531	Department of Transport a	WC	West Coast (DC1)	Bergrivier (WC013)	R 18,010,867	R 18,010,867	55
Labour Intensive Programm	Oudtshoorn: R/MT 248/2012	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2,799,458	R 2,799,458	4
Labour Intensive Programm	Oudtshoorn: R/MT 247/2012	Department of Transport a	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,529,789	R 1,300,574	11
Labour Intensive Programm	C0957.01: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 6,868,744	R 6,868,744	24
Labour Intensive Programm	Ceres: R/MT 303/2013 Veget	Department of Transport a	WC	West Coast (DC1)	Bergrivier (WC013)	R 326,483	R 313,403	29
Labour Intensive Programm	Ceres: R/MT 301/2013 Veget	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 6,459,308	R 1,082,085	56
Labour Intensive Programm	C0959.01: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Oudtshoorn (WC045)	R 4,728,352	R 4,728,352	36
Labour Intensive Programm	C0834.03: Upgrade DR2222	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 5,760,081	R 5,760,081	140
Labour Intensive Programm	Ceres: R/MT 300/2013 Veget	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 363,495	R 238,645	23
Not part of a programme	C910: Reseal of MR189 Paarl	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 4,543,184	R 2,873,591	147
Not part of a programme	Paarl: R/MT 108/2011 TR31/	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 419,498	R 218,627	18
Facilities and Infrastructure	31 Chiappinni Street (Soil La	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 38,889	R 30,397	2
Facilities and Infrastructure	Provincial Shared Service Cen	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 461,539	R 271,493	9
Facilities and Infrastructure	7 & 15 Wale Street Cape Tow	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,785,079	R 1,142,475	19
Not part of a programme	C961: Flood Damage Repairs	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 5,816,942	R 2,783,113	3
Not part of a programme	C574.44: Overload Control at	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 2,841,197	R 2,324,862	18
Not part of a programme	C959: Flood Damage Repairs	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 6,023,539	R 2,157,525	40
Labour Intensive Programm	C0819 Rehab DR1126, MR21	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 14,397,852	R 14,397,852	60
EPWP Provincial	Overload Control at Beaufort	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2,838,211	R 2,428,713	21
Labour Intensive Programm	EDM/2013/IMMS 6028 - Rep	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 5,969,000	R 3,640,388	18
Labour Based Construction	GENERAL REPAIRS RENO	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 310,825	R 81,680	14
Facilities and Infrastructure	Faure;Le Fleur:Replace fencin	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 754,609	R 22,400	9
EPWP Provincial	Elands Bay: Verlorevlei Natur	Department of Transport a	WC	West Coast (DC1)	Cederberg (WC012)	R 37,000	R 6,500	5
Labour Intensive Programm	Oudtshoorn: R/MT 308/2013	Department of Transport a	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 967,178	R 342,395	22
Labour Intensive Programm	C0822.04: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 283,206	R 1,690	5
Labour Intensive Programm	C0823: Rehab MR347 - Blan	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 3,163,724	R 1,280	4
Labour Intensive Programm	C0799.02: Flood Damage Rep	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,096,435	R 1,096,435	27
Other	Kleinmond ;Koggelberg Natur	Department of Transport a	WC	Overberg	Overstrand	R 175,560	R 105,336	5
Not part of a programme	C634: Nuwekloof - Wolseley	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 73,871,784	R 32,942,439	165

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 80

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 57

Average
manual workers
daily wage rate:

R 131.81

Totals : R 288,659,706 R 10,114,075 2,389

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Khayalitsha: Ntswasahlobo PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 123,218	R 36,200	10
Facilities and Infrastructure	KHAYELITSHA: NOMSA M	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 161,881	R 29,750	8
Facilities and Infrastructure	Stellenbosch:Rietenbosch PS	Department of Education	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 840,438	R 32,550	11
Facilities and Infrastructure	Hanover Park:Blomvlei PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 72,606	R 4,500	2
Facilities and Infrastructure	Cape Town:Tygerhof PS :STR	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 533,767	R 51,650	14
Facilities and Infrastructure	Hanover Park: Athwood PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 675,028	R 5,400	10
Facilities and Infrastructure	GROUP 09: CHERE BOTHA	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 23,209,480	R 7,488	2
Facilities and Infrastructure	ASIDI - Kensington SS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 24,013,383	R 100,000	27
Facilities and Infrastructure	ASIDI- Sophumelela SS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 18,936,915	R 776,236	237
Facilities and Infrastructure	ASIDI GROUP A3 SCHOOL	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 30,133,824	R 110,425	34
Facilities and Infrastructure	ASIDI - Hawston PS	Department of Education	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 22,792,099	R 221,991	113
Facilities and Infrastructure	ASIDI A4 - New Valhalla PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 20,063,139	R 100,619	31
Facilities and Infrastructure	Group 7: Rusthof Primary Sch	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10,363,943	R 1,228,703	245
Facilities and Infrastructure	Khayelitsha: Luleka PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 233,144	R 59,500	11
Facilities and Infrastructure	Wolseley:WF Loots PS	Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1,525,366	R 25,104	15
Facilities and Infrastructure	Mitchell's Plain: Hyacinth P	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 581,005	R 8,880	6
Facilities and Infrastructure	Gordons Bay:Temperance To	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 45,000	R 45,000	5
Facilities and Infrastructure	Grabouw: Umyeza Wama Api	Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 201,954	R 16,800	9
Facilities and Infrastructure	Mooreesburg: Huis Botha Hos	Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 48,250	R 48,250	10
Facilities and Infrastructure	Bredasdorp: Overberg SS	Department of Education	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 919,475	R 69,500	34
Facilities and Infrastructure	Kraaifontein: Scottsdene SS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 57,511	R 34,800	8
Facilities and Infrastructure	Table View: Tableview PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 235,043	R 78,000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	STRAND : Oklahomastraat P	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 102,516	R 4,950	5
Facilities and Infrastructure	Bellville: Saffier Primary Sch	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 225,013	R 34,020	8
EPWP Provincial	Building Facilities Maintenanc	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4,131,907	R 3,871,965	896
Facilities and Infrastructure	Group 03: Kathleen Murray Pr	Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2,850,029	R 1,862,330	213
Facilities and Infrastructure	Design Cluster 2A: Pacaltsdor	Department of Education	WC	Eden (DC4)	George (WC044)	R 15,738,115	R 21,127	11
Facilities and Infrastructure	ASIDA A4 New Kasselsvlei P	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 34,074,608	R 93,415	46
Facilities and Infrastructure	Bredasdorp:Albert Myburgh S	Department of Education	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2,400,000	R 14,400	10
Labour Based Construction	Heideveld:Woodlands Primar	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 655,604	R 8,400	4
EPWP Provincial	Masakhane Primary School:G	Department of Education	WC	Overberg (DC3)	Overstrand (WC032)	R 16,127,961	R 104,184	35
Facilities and Infrastructure	ASIDI-Knysna Secondary Sch	Department of Education	WC	Eden (DC4)	Knysna (WC048)	R 27,780,422	R 128,020	58
Facilities and Infrastructure	Kalksteenvontein:Montana Pri	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 55,135	R 1,920	4
Facilities and Infrastructure	Goodwood:Monte Vista Prima	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 326,484	R 31,680	9
Facilities and Infrastructure	Bonteheuvel:Grouped School	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,000,000	R 31,400	11
Facilities and Infrastructure	Athlone:Surrey Primary Schoo	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 647,400	R 79,887	25
Facilities and Infrastructure	Plumstead:Plumstead HS Wyn	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,718,424	R 69,056	18
Facilities and Infrastructure	Kuilsriver: Parkdene PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,795,866	R 71,160	15
Facilities and Infrastructure	Athlone: Niewfields Primary	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 355,005	R 7,800	2
Facilities and Infrastructure	Cape Town:Cape Town High	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 830,000	R 960	2
Facilities and Infrastructure	Worcester:Bo-Doom Rivier Pr	Department of Education	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 537,448	R 4,800	4
Facilities and Infrastructure	Grouped Schools :Mitchell's P	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 308,606	R 10,800	3
Facilities and Infrastructure	Blouberggridge Primary School	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,239,886	R 4,260	6
Facilities and Infrastructure	Langa:Ikamvalethu HS :Gener	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 738,067	R 26,550	6
Facilities and Infrastructure	Mitchell's Plain :Cascade Pri	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 165,264	R 4,800	5
Facilities and Infrastructure	Ceres:Ceres Primary School	Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 500,000	R 16,400	8
Facilities and Infrastructure	Cape Town:Good Hope Semin	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 114,821	R 19,700	12
Facilities and Infrastructure	Langa: Moshesh Primary Scho	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 550,544	R 11,380	6
Facilities and Infrastructure	Athlone:Garlandale High Sch	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 405,625	R 1,830	3
Facilities and Infrastructure	Mitchell's Plain :Uxolo High	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,251,611	R 114,770	19
Facilities and Infrastructure	Goodwood:E.A. Janari Primar	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 941,879	R 24,200	7
Facilities and Infrastructure	Athlone: Heatherdale Primary	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,573,075	R 10,140	6
Facilities and Infrastructure	Montagu:Montagu PS	Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 943,171	R 19,670	9
Facilities and Infrastructure	Paarl:Dalweide PS	Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 623,800	R 23,540	17
Facilities and Infrastructure	Wellington:Bergriver Seconda	Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 117,484	R 1,950	3
Facilities and Infrastructure	Group Schools : Supply and pl	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7,300,000	R 285,000	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Goodwood:CL Wilmot PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,767,471	R 6,264	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 81

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 50

Average
manual workers
daily wage rate:

R 132.40

Totals : R 210,871,482 R 45,184,222 1,298

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	CERES HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 621,764	R 33,900	7
Labour Intensive Programm	BROOKLYN CHEST HOSPI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,986,469	R 28,851	12
Labour Based Construction	WORCESTER: EMPILISWE	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 218,051	R 188,852	13
Facilities and Infrastructure	GROOTE SCHUUR HOSPIT	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 254,243	R 34,266	9
Facilities and Infrastructure	STELLENBOSCH HOSPITA	Department of Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 164,963	R 6,480	3
Labour Based Construction	HEIDEVELD CLINIC	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,837,298	R 305,620	28
Labour Based Construction	BELLVILLE STIKLAND HO	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,498,704	R 20,460	6
Labour Based Construction	TULBAGH CLINIC	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 196,947	R 16,352	8
Labour Based Construction	GROOTESCHUUR HOSPIT	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,288,463	R 976,872	6
Labour Intensive Programm	HERMANUS NEW CDC	Department of Health	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 4,984,412	R 1,080,316	51
Labour Intensive Programm	DELFT CDC	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9,957,647	R 1,025,167	73
Facilities and Infrastructure	CLOETESVILLE CDC	Department of Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 318,915	R 199,890	11
Labour Based Construction	REDCROSS HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 178,533	R 2,300	2
Labour Intensive Programm	HERMANUS HOSPITAL	Department of Health	WC	Overberg (DC3)	Overstrand (WC032)	R 105,203	R 6,540	6
Facilities and Infrastructure	Building Facilities Maintenan	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,906,911	R 1,782,675	339
Labour Based Construction	RED CROSS HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 653,917	R 14,560	5
Labour Based Construction	MAITLAND ALEXANDER	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,686,629	R 126,160	14
Labour Based Construction	PAROW:TYGERBERG	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 999,359	R 34,000	12
Labour Based Construction	GREEN POINT CHILDREN	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 145,263	R 8,700	3
Labour Based Construction	CALEDON HOSPITAL:PHA	Department of Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 361,672	R 99,254	16
Labour Based Construction	BROOKLYN CHEST HOSPI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 488,828	R 19,052	35
Labour Intensive Programm	KARL BREMER HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 41,850,440	R 2,199,856	145

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	VREDENBURG HOSPITAL	Department of Health	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 50,521,113	R 16,055,847	59
Labour Intensive Programm	GEORGE:HARRY COMAY	Department of Health	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 4,434,818	R 6,720	3
Labour Intensive Programm	WELLINGTON:HOUSE MA	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1,054,683	R 95,840	35
Labour Based Construction	STIKLAND-NEW ELECTRI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,537,626	R 137,520	16
Labour Based Construction	STANFORD CLINIC AND E	Department of Health	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 169,486	R 20,740	8
Labour Based Construction	GEORGE HOSPITAL UPGR	Department of Health	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 225,982	R 41,988	17
Labour Based Construction	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7,200,000	R 2,941,789	21
Labour Intensive Programm	KHAYELITSHA: SHARED S	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 21,396,375	R 16,037,967	63
Labour Based Construction	PHILIPPI:INZAME ZABANT	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7,842,025	R 245,740	45
Labour Based Construction	WOODSTOCK CDC	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 264,242	R 15,400	5
Labour Based Construction	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 407,518	R 36,080	6
Labour Based Construction	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,060,341	R 47,052	5
Labour Based Construction	DELFT CHC:PHARMACY	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7,843,532	R 95,315	10
Labour Based Construction	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 542,654	R 48,450	8
Labour Based Construction	TOWERS RIVER CLINIC	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 94,870	R 8,750	2
Labour Intensive Programm	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 6,854,692	R 122,810	19
Labour Intensive Programm	Malmesbury Hospital	Department of Health	WC	West Coast (DC1)	Swartland (WC015)	R 1,217,970	R 14,190	10
Labour Based Construction	SONTRAAL TB HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 3,992,387	R 159,458	20
Labour Intensive Programm	Red Cross Hospital	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 629,400	R 40,997	5
Labour Based Construction	HAWSTON CLINIC	Department of Health	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 281,973	R 2,800	1
Labour Based Construction	LENTERGEUR HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 96,573	R 12,461	3
Labour Based Construction	WORCESTER EMPILISWEN	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 11,795	R 9,000	5
Labour Intensive Programm	Robertson Hospital:New Amb	Department of Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9,539,246	R 329,756	35
Labour Based Construction	MAITLAND ALEXANDRA	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,229,794	R 124,140	34
Labour Intensive Programm	George Harry Comay TB Hos	Department of Health	WC	Eden (DC4)	George (WC044)	R 1,098,803	R 40,109	21
Labour Based Construction	ROBERTSON HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1,251,404	R 80,276	12
Labour Based Construction	GROOTE SCHUUR HOSPIT	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 443,121	R 62,400	11
Labour Intensive Programm	RAWSONVILLE NEW CDC	Department of Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 2,924,428	R 140,505	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 82

Government Sector : Infrastructure

Department : Department of Human Settlements

Number of Projects : 17

Average
manual workers
daily wage rate:

R 132.88

Totals : R 382,375,574 R 349,432,601 1,492

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Joe Slovo: Phase3 UISP 2886	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 133,982,620	R 133,982,620	74
Housing Delivery	Blue Downs: Nuwe Begin - 1	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5,690,680	R 5,690,680	181
Housing Delivery	Delft Symphony Precincts 3	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 135,108,000	R 135,108,000	606
Housing Delivery	Steenberg Social Housing 100	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9,700,000	R 9,700,000	65
National Youth Service	Premiers Advancement of Yo	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,150,521	R 1,150,521	37
Housing Delivery	Temporary Relocation Area T	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 20,881,524	R 20,881,524	31
Housing Delivery	Incentive Grant Special Projec	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 891,094	R 891,094	26
Housing Delivery	Pelican Park : Mamas Phase2	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,630,746	R 2,630,746	27
Housing Delivery	Crossroads Boys Town 1392	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 424,000	R 424,000	32
Housing	Kwanonqaba; Elangeni 46 T/	Department of Human Sett	WC	Eden	Mossel Bay	R 2,035,390	R 2,088,935	48
Housing Delivery	Bulk services Joe Slovo	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5,867,014	R 5,867,014	11
Housing Delivery	Joe Slovo Electrical Reticulati	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4,622,392	R 4,622,392	14
Buildings	Watergang Housing Project	Department of Human Sett	WC	Cape Winelands	Stellenbosch	R 8,100,000	R 6,322,464	27
Housing	Klapmuts Housing Project	Department of Human Sett	WC	Cape Winelands	Stellenbosch	R 24,300,000	R 17,478,217	129
Housing	Building od Houses in Abbots	Department of Human Sett	WC	West Coast	Swartland	R 11,940,000	R 568,080	45
Housing	Pearly Beach Housing Project	Department of Human Sett	WC	Overberg	Overstrand	R 13,244,049	R 218,770	108
Housing Delivery	Boystown Boundary Wall	Department of Human Sett	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,807,544	R 1,807,544	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 83

Government Sector : Environmental & Culture

Department : Department of Rural Development and Agrarian Reform

Number of Projects : 14

Average
manual workers
daily wage rate:

R 52.82

Totals : R 10,347,597 R 2,443,683 619

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Land Care	Sidindi Land Care Project	Department of Rural Devel	EC	Chris Hani	Engcobo	R 530,000	R 81,645	49
Land Care	Nyaniso LAndcare Project	Department of Rural Devel	EC	Amathole	Ngqushwa	R 530,000	R 106,400	41
Land Care	Macubeni	Department of Rural Devel	EC	Chris Hani	Emalahleni(EC)	R 500,000	R 16,400	5
Land Care	Imbumba Yabelimi	Department of Rural Devel	EC	Chris Hani	Sakhisizwe	R 557,000	R 110,793	107
Working for Land	Durban Landcare Project	Department of Rural Devel	EC	Amathole	Ngqushwa	R 1,300,000	R 7,000	19
Working for Land	Bedford Landcare Project	Department of Rural Devel	EC	Amathole	Nxuba	R 636,000	R 20,880	29
Comprehensive Agricultural	Wortelsdrft Fencig	Department of Rural Devel	EC	Amathole	Nxuba	R 491,000	R 103,840	52
Comprehensive Agricultural	Bedford Commonage Fencing	Department of Rural Devel	EC	Amathole	Nxuba	R 455,000	R 131,402	69
Comprehensive Agricultural	Eendekuul Farm Fencing	Department of Rural Devel	EC	Amathole	Ngqushwa	R 400,000	R 14,000	14
Comprehensive Agricultural	Amabhele Farming Fence Con	Department of Rural Devel	EC	Amathole	Great Kei	R 506,500	R 29,208	9
Comprehensive Agricultural	Yellowwoods Farm	Department of Rural Devel	EC	Amathole	Ngqushwa	R 868,000	R 27,020	7
Working for Land	Chalumna land care project	Department of Rural Devel	EC	Buffalo City Metro	Buffalo City Metro	R 530,000	R 273,140	70
Comprehensive Agricultural	Nkqonqweni Fencing	Department of Rural Devel	EC	Buffalo City Metro	Buffalo City Metro	R 875,000	R 96,715	45
Comprehensive Agricultural	Phelandaba Landcare	Department of Rural Devel	EC	Joe Gqabi	Senqu	R 2,169,097	R 1,425,240	103

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 84

Government Sector : Environmental & Culture

Department : Department of Roads and Public Works

Number of Projects : 13

Average
manual workers
daily wage rate:

R 79.48

Totals : R 11,572,697 R 7,568,745 1,351

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	XCM Dry Cleaner and Manuf	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 52,934	R 7,562	8
Greening and Gardening Ser	Sikhulise Development Primar	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 170,625	R 48,750	5
Greening and Gardening Ser	Sikhulise Development Prima	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 136,899	R 30,422	3
Greening and Gardening Ser	Nozuko Trading and Project P	Department of Roads and	EC	Cacadu	Ndlambe	R 104,772	R 19,150	7
Greening and Gardening Ser	Sikhulise Development Primar	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 83,286	R 18,508	2
Food for Waste	Masichume Cleaning Primary	Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 761,139	R 174,718	22
Greening and Gardening Ser	BABISANANI CO-OP	Department of Roads and	EC	Amathole	Amahlathi	R 141,322	R 31,405	5
Community Parks	Joe Gqabi Household Contract	Department of Roads and	EC	Joe Gqabi	Maletswai	R 500,000	R 283,284	71
Urban Renewal?Cleaning of	Community Environmental Fa	Department of Roads and	EC	Cacadu	Makana	R 150,000	R 167,400	39
People and Parks	Chris Hani Household Contra	Department of Roads and	EC	Chris Hani	Inxuba Yethemba	R 2,741,040	R 2,377,301	406
Community Parks	Amathole Household Contract	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 4,989,800	R 3,460,721	514
People and Parks	Cacadu household Contractor	Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 501,120	R 492,562	84
Community Parks	O.R.Tambo Household Contra	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,239,760	R 456,962	185

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 85

Government Sector : Environmental & Culture

Department : Department of Economic Development & Environmental Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.00

Totals :

R 1,000,000	R 539,125	123
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	LAPESI ERADICATION	Department of Economic	EC	Chris Hani	Sakhisizwe	R 1,000,000	R 539,125	123

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 86

Government Sector : Environmental & Culture

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 99.00

Totals : R 1,926,774 R 1,554,336 66

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Parks	Parks and Cemetery	No Department Name	EC	O.R.Tambo	Ngquza Hill	R 1,926,774	R 1,554,336	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 87

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 25

Average
manual workers
daily wage rate:

R 78.28

Totals : R 20,481,690 R 13,348,379 1,555

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food for Waste	VERKEERDEVLEI FOOD F	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 287,520	R 260,969	36
Cemetery Maintenance	Frankfort Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 360,360	R 224,790	37
Food for Waste	Heilbron Food for Waste	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 851,640	R 710,003	126
Cemetery Maintenance	Petrussteyn Cemetery	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 456,480	R 304,590	42
Cemetery Maintenance	Senekal Cemetery	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 1,262,880	R 834,210	114
People and parks	Tweeling Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 236,160	R 160,599	21
Cemetery Maintenance	Villiers Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 390,600	R 249,810	27
Cemetery Maintenance	PETERSBURG C.	Department of Public Wor	FS	Xhariep (DC16)	Letsemeng (FS161)	R 426,960	R 379,260	38
Cemetery Maintenance	KROONSTAD CEMETERY	Department of Public Wor	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 767,160	R 662,270	70
Food for Waste	ORANGEVILLE FOOD FOR	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 545,760	R 386,031	75
Food for Waste	DENNYSVILLE FOOD FOR	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 1,561,920	R 1,155,124	208
Cemetery Maintenance	Cornelia Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 275,040	R 183,420	21
Food for Waste	WINBURG FOOD FOR WAS	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 306,750	R 238,457	36
Food for Waste	SOUTPAN FOOD FOR WAS	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 306,720	R 193,149	37
Food for Waste	BRANDFORT FOOD FOR W	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 306,720	R 272,128	39
Cemetery Maintenance	MAKWANE CEMETERY M	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 741,600	R 546,570	61
Cemetery Maintenance	VERKEERDEVLEI CEMET	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 529,920	R 420,780	45
Cemetery Maintenance	Wesselsbron cemetry	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 444,240	R 362,157	43
Cemetery Maintenance	HELBON CEMETERY	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 309,600	R 231,797	34
Cemetery Maintenance	BRANDFORT CEMETERY	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 252,000	R 167,760	20
People and parks	HENNENMAN HLAELA P	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4,645,080	R 2,344,341	178
People and parks	JAGERSFONTEIN CWP	Department of Public Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 2,239,776	R 1,284,540	82

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
People and parks	JACOBSDAL CWP	Department of Public Wor	FS	Xhariep (DC16)	Letsemeng (FS161)	R 694,980	R 401,100	27
People and parks	BATHO CWP	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,888,704	R 1,033,710	80
Food for Waste	THEUNISSEN FOOD FOR	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 393,120	R 340,813	58

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 88

Government Sector : Environmental & Culture

Department : Department of Agriculture and Rural Development

Number of Projects : 13

Average
manual workers
daily wage rate:

R 81.15

Totals : R 3,286,390 R 1,611,634 510

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	New Nation Khuma Project	Department of Agriculture	FS	Thabo Mofutsanyane (DC1)	Thabo Mofutsanyane (DC19)	R 52,800	R 34,800	6
LandCare	KOPANONG PROJECT	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 75,832	R 41,360	12
LandCare	SETSOTO GRASSLAND PR	Department of Agriculture	FS	Thabo Mofutsanyane (DC1)	Setsoto (FS191)	R 500,001	R 172,640	50
LandCare	MOLLO PROJECT	Department of Agriculture	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 323,563	R 123,380	38
LandCare	HARRISMITH GRASSLAND	Department of Agriculture	FS	Thabo Mofutsanyane (DC1)	Maluti a Phofung (FS194)	R 129,234	R 129,234	19
LandCare	FREE STATE FENCING PR	Department of Agriculture	FS	Thabo Mofutsanyane (DC1)	Thabo Mofutsanyane (DC19)	R 437,605	R 362,440	160
LandCare	TWEESPRUIT LANDCARE	Department of Agriculture	FS	Thabo Mofutsanyane (DC1)	Mantsopa (FS196)	R 414,896	R 166,600	48
LandCare	THABA NCHU WOOLCARE	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 199,167	R 162,800	28
LandCare	SMITHFIELD COMMONAG	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 59,003	R 41,360	20
LandCare	LADYBRAND RESOURCE	Department of Agriculture	FS	Thabo Mofutsanyane (DC1)	Mantsopa (FS196)	R 415,307	R 191,900	45
LandCare	REDDERSBURG COMMON	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 156,880	R 86,240	40
LandCare	ZASTRON COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 313,901	R 54,000	32
LandCare	EDENBURG COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 208,200	R 44,880	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 89

Government Sector : Environmental & Culture

Department :

Number of Projects : 1

Average
manual workers
daily wage rate:

R 90.00

Totals :

R 500,000	R 246,160	31
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Alien vegetation control		FS	Thabo Mofutsanyane (DC1)	Thabo Mofutsanyane (DC19)	R 500,000	R 246,160	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 90

Government Sector : Environmental & Culture

Department :

Number of Projects : 1

Average
manual workers
daily wage rate:

R 139.00

Totals :

R 550,000	R 305,558	25
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Craft Creativity in Action	Arts and Crafts Programme		FS	Mangaung (MAN)	Mangaung (MAN)	R 550,000	R 305,558	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 91

Government Sector : Environmental & Culture

Department : Department of Agriculture and Rural Development

Number of Projects : 19

Average
manual workers
daily wage rate:

R 85.44

Totals : R 39,614,023 R 6,151,759 715

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Tsolo Traditional healers gard	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 377,400	R 87,529	25
Working for Water	GDARD Merafong AVEP	Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 1,439,200	R 445,351	59
Working for Water	Evaton Nursery	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 237,402	R 81,930	19
Working on Fire	Working on Fire	Department of Agriculture	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 21,000,000	R 381,406	32
LandCare	LandCare Schools / Water and	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 373,736	R 184,691	32
Working on Waste	Tokoza Nursery	Department of Agriculture	GP	Ekurhuleni Metropolitan (	Ekurhuleni (Eku)	R 257,400	R 27,730	19
Working on Waste	Sepate Nursery	Department of Agriculture	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 17,450	R 5,838	1
Working on Waste	GDARD- CBNRM Project	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 783,500	R 313,396	60
Working for Water	Bamba Manzi Project	Department of Agriculture	GP	West Rand (DC48)	Mogale City (GT481)	R 699,430	R 612,270	73
Working on Waste	Klipspruit River Clean-up/ Kl	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,500,000	R 486,400	40
Working for Water	Zuurbekom Smallholding proj	Department of Agriculture	GP	West Rand (DC48)	Westonaria (GT483)	R 2,400,000	R 1,141,374	50
Working for Wetlands	Tswaing Wetland	Department of Agriculture	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 798,505	R 234,633	24
Working for Water	Vrsgewaagd Alien Vegetatio	Department of Agriculture	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1,885,000	R 927,399	49
Working on Waste	Diepsloot River Clean-up proj	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,300,000	R 480,640	39
Working for Water	Bamba Manzi Project	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,920,000	R 279,620	45
Community parks	Gauteng Carnival	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 40,000	R 39,000	39
Working for Wetlands	Magaliesburg Rehabilitation	Department of Agriculture	GP	West Rand (DC48)	Mogale City (GT481)	R 1,600,000	R 204,337	49
Working for Water	Vrsgewaagd Alien Vegetatio	Department of Agriculture	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1,885,000	R 99,373	31
Working for Water	Emfuleni Alien Vegetation Er	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1,100,000	R 118,842	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 92

Government Sector : Environmental & Culture

Department :

Number of Projects : 5

Average
manual workers
daily wage rate:

R 96.00

Totals : R 2,923,020 R 2,084,602 115

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	MLM Rural & Surroundings -		GP	Sedibeng	Midvaal	R 450,000	R 245,000	9
Urban Renewal/Cleaning of	Garden Maintainance at 11 M		GP	City of Tshwane Metro	City of Tshwane Metro	R 190,414	R 47,603	27
Food for Waste	Palace of Justice		GP	City of Tshwane Metro	City of Tshwane Metro	R 759,303	R 915,303	13
Community Parks	Pretoria North and Hammansk		GP	City of Tshwane Metro	City of Tshwane Metro	R 47,603	R 15,867	14
Community Parks	Cleaning Services at the Mom		GP	City of Tshwane Metro	City of Tshwane Metro	R 1,475,700	R 860,829	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 93

Government Sector : Environmental & Culture

Department :

Number of Projects : 26

Average
manual workers
daily wage rate:

R 255.77

Totals : R 2,780,150 R 744,836 519

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Creating Cultural Conversat	MZIKIKAZI KAMA SHOBA		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000	R 5,000	6
Working for tourism	Choreographer		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 330,000	R 40,000	4
Working for tourism	Costume Making project		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 600,000	R 198,000	9
Working for tourism	DJ Programme		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 499,000	R 66,625	13
Working for tourism	Puisano Jazz Live Project		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 499,000	R 205,776	48
Craft Creativity in Action	Commemorative Days - Herita		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,650	R 5,000	4
Craft Creativity in Action	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 5,000	R 833	1
Craft Creativity in Action	Commemorative Days - Herita		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000	R 10,000	15
Craft Creativity in Action	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000	R 2,500	1
Craft Creativity in Action	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,500	R 8,550	57
Craft Creativity in Action	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000	R 9,090	10
Working for tourism	Childrens Adjuticators		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 437,000	R 40,000	4
Support affiliated museum f	IZIZUKULWANE ZAKWAN		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000	R 7,727	17
Working for tourism	GPSRAC 10 1314		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 198,000	R 52,500	21
Creating Cultural Conversat	MULALO Commemorative D		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000	R 10,000	11
Creating Cultural Conversat	KAGISO GUMBOOT DANC		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000	R 750	5
Creating Cultural Conversat	JABULILE ART		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000	R 6,468	11
Creating Cultural Conversat	KOPANANG BASOTHO Co		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000	R 10,000	1
Working for tourism	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 24,900	R 12,000	80
Creating Cultural Conversat	TLHARIHAN VATSONGA C		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000	R 9,333	14
Working for tourism	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 18,600	R 7,950	53
Working for tourism	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 12,000	R 4,200	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Creating Cultural Conversat	TSWELOPILO Commemorati		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 5,000	R 5,000	14
Craft Creativity in Action	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000	R 7,333	11
Craft Creativity in Action	Commemorative Days		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,000	R 10,000	13
Creating Cultural Conversat	DOBSONVILLE COMMUNI		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,500	R 10,200	68

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 94

Government Sector : Environmental & Culture

Department :

Number of Projects : 1

Average
manual workers
daily wage rate:

R 150.00

Totals : R 24,300 R 24,150 161

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community parks	Gauteng Childrens' Carnival		GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 24,300	R 24,150	161

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 95

Government Sector : Environmental & Culture

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.00

Totals : R 173,140 R 173,140 7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	No Department Name	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 173,140	R 173,140	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 96

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 5

Average
manual workers
daily wage rate:

R 79.00

Totals : R 3,697,968 R 2,948,379 771

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	Richmond Greening Project	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 496,350	R 496,350	188
Greening and Gardening Ser	KZN INTEGRATED GREEN	Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 288,400	R 175,735	9
Greening and Gardening Ser	DPW - ETHEKWINI INTEG	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,177,325	R 971,191	214
Greening and Gardening Ser	DPW - Sisonke Integrated Gre	Department of Public Wor	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 225,000	R 182,665	39
Greening and Gardening Ser	DPW - uMkhanyakude Integr	Department of Public Wor	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 1,510,893	R 1,122,438	321

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 97

Government Sector : Environmental & Culture

Department : Department of Agriculture, Environmental Affairs and Rural Development

Number of Projects : 172

Average
manual workers
daily wage rate:

R 80.80

Totals : R 223,007,793 R 67,421,762 14,439

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Prog	Mbumbazi Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 474,264	R 311,546	87
Comprehensive Rural Devel	Ilembe	Department of Agriculture,	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 5,000,000	R 972,315	686
Invasive Alien Species Prog	Karmberg Nature Reserve	Department of Agriculture,	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 516,240	R 79,644	19
Invasive Alien Species Prog	Entumeni Nature Reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 368,798	R 56,497	26
Invasive Alien Species Prog	Ntsikeni Nature Reserve	Department of Agriculture,	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 316,966	R 63,892	47
LandCare	UBUHLALUSE LANDCARE	Department of Agriculture,	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 291,000	R 207,100	15
LandCare	GLUCKSTADT LANDCARE	Department of Agriculture,	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 700,232	R 409,035	20
Invasive Alien Species Prog	Umtamvuma Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 286,330	R 193,419	47
Invasive Alien Species Prog	Umlalazi Nature Reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 726,167	R 378,606	83
Greening and Gardening Ser	DAERD - Uthungulu Integrat	Department of Agriculture,	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 1,000,000	R 949,730	526
Invasive Alien Species Prog	Oribi Gorge Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 139,883	R 16,671	29
Comprehensive Rural Devel	EthekwiniDM	Department of Agriculture,	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 5,000,000	R 1,710,192	427
Invasive Alien Species Prog	Hluhluwe-Imfolozi Park	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 6,449,591	R 1,641,711	310
Invasive Alien Species Prog	Dlinza Forest reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 137,752	R 63,994	15
Invasive Alien Species Prog	Cobham NR	Department of Agriculture,	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 430,658	R 46,472	15
Invasive Alien Species Prog	Amatikulu Nature Reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 640,547	R 134,121	39
Invasive Alien Species Prog	Vernon Crookes NR	Department of Agriculture,	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 2,640,752	R 909,670	90
Invasive Alien Species Prog	Pongola NR	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 852,543	R 302,850	45
Invasive Alien Species Prog	Culfargie NR	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 179,979	R 62,635	30
LandCare	KwaNgwenya Landcare proje	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 593,000	R 446,525	21
Invasive Alien Species Prog	Queen Elizabeth Park	Department of Agriculture,	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 227,469	R 45,461	27
LandCare	Magabangobusha landcare p	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umlhlabuyalingana (KZN271	R 570,000	R 537,423	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Prog	Swayimane - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 106,302	R 106,302	58
LandCare	Dakeni Landcare project	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 589,000	R 360,900	24
LandCare	Emandleni Lnadcare Project	Department of Agriculture,	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 870,000	R 138,728	24
LandCare	Jabavu Landcare project	Department of Agriculture,	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 844,000	R 534,662	38
LandCare	Sdangeni Landcare Project	Department of Agriculture,	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 630,000	R 608,554	36
LandCare	Magcikini Landcare	Department of Agriculture,	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 630,000	R 424,694	25
LandCare	Qedusaku Landcare project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 487,000	R 385,668	23
LandCare	Vukuzibambele landcare proje	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271	R 359,000	R 314,129	19
Comprehensive Rural Devel	SisonkeDM	Department of Agriculture,	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 5,000,000	R 3,124,200	1188
LandCare	Shiyimvuthu Landcare Project	Department of Agriculture,	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 940,500	R 695,199	48
Comprehensive Rural Devel	UthukelaDM	Department of Agriculture,	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 10,282,400	R 1,553,490	1037
Working for Wetlands	Mseleni Lake Sibaya wetland	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271	R 673,000	R 498,563	26
Sustainable Land-based Liv	UmkhanyakudeDC	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 5,000,000	R 2,221,872	555
Comprehensive Rural Devel	UmzinyathiDC	Department of Agriculture,	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or s	R 5,000,000	R 984,984	358
Sustainable Land-based Liv	AmajubaDC	Department of Agriculture,	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 5,000,000	R 740,952	493
Invasive Alien Species Prog	Umhlanga Nature Reserve	Department of Agriculture,	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 52,219	R 9,836	14
Invasive Alien Species Prog	Kranzkloof Nature Reserve	Department of Agriculture,	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 56,205	R 56,205	49
Invasive Alien Species Prog	Inkandla Forest reserve	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 415,426	R 69,394	51
Invasive Alien Species Prog	Bluff Nature Reserve	Department of Agriculture,	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 18,116	R 13,032	9
Greening and Gardening Ser	DAERD - Umgungundlovu In	Department of Agriculture,	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - A	R 43,600,000	R 1,795,420	202
LandCare	Born Green Landcare project	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 449,000	R 364,435	20
LandCare	Myeki Landcare Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 580,000	R 484,115	25
LandCare	Shayamoya	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 920,000	R 498,484	25
LandCare	Impumelelo Alien weed contr	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 468,000	R 412,394	20
LandCare	Emphethu Livestock Farmers	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 400,000	R 301,393	20
LandCare	Manungakhombi Landcare Pr	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 858,000	R 685,150	41
LandCare	Inkanyezi Yokusa	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 609,240	R 190,858	21
LandCare	Umgano Landcare Project	Department of Agriculture,	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 650,000	R 479,662	43
LandCare	Ngoba Landcare Project	Department of Agriculture,	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 1,468,200	R 290,164	20
LandCare	Evivi Landcare Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 697,000	R 601,726	41
Greening and Gardening Ser	DAERD - ZULULAND INTE	Department of Agriculture,	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 3,200,000	R 449,460	63
LandCare	Vukasisebenze Landcare Proje	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 580,000	R 405,077	20
Invasive Alien Species Prog	Mhlathuze	Department of Agriculture,	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3,978,823	R 1,244,559	230
LandCare	Bonokuhle Landcare Project	Department of Agriculture,	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 1,446,871	R 390,018	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Sidoho Landcare Project	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 350,000	R 182,400	20
LandCare	Ongoye Forest Reserve	Department of Agriculture,	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 460,932	R 83,840	52
Invasive Alien Species Prog	Njobokazi - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 82,194	R 82,194	44
Invasive Alien Species Prog	KwaXimba - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 91,266	R 91,266	53
Invasive Alien Species Prog	Majozi - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 82,194	R 82,194	44
Invasive Alien Species Prog	Nkanyezini - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 76,640	R 76,640	43
Invasive Alien Species Prog	Mkhizwane - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 94,248	R 94,248	51
LandCare	Eshane Landcare Project	Department of Agriculture,	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 883,000	R 804,372	43
LandCare	Mt.Elias Landcare Project	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 861,000	R 583,039	40
Invasive Alien Species Prog	Makhasa	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 174,529	R 112,335	32
Invasive Alien Species Prog	Camperdown	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2,661,393	R 981,212	169
Invasive Alien Species Prog	Kokstad	Department of Agriculture,	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 5,037,229	R 409,305	90
Invasive Alien Species Prog	Harding	Department of Agriculture,	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 5,358,576	R 408,690	98
Invasive Alien Species Prog	Mfithi	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2,474,703	R 910,094	231
Invasive Alien Species Prog	Deepdale	Department of Agriculture,	KN	Sisonke (DC43)	Ingwe (KZN431)	R 3,548,605	R 338,805	240
Invasive Alien Species Prog	Van Reenen	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 4,517,756	R 285,290	160
Invasive Alien Species Prog	VAI	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1,213,937	R 930,216	56
LandCare	Mpofana-Ngudwini Develop	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,327,000	R 570,104	44
Invasive Alien Species Prog	Msunduzi	Department of Agriculture,	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5,000,000	R 594,522	219
Invasive Alien Species Prog	Darltan	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 2,107,039	R 141,360	50
LandCare	Mswela Landcare Project	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 814,774	R 497,283	25
LandCare	Sakhubunye Livestock Co-Op	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1,063,400	R 435,118	40
Invasive Alien Species Prog	Cedarville	Department of Agriculture,	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 4,500,000	R 263,750	55
Invasive Alien Species Prog	Plaat Estate	Department of Agriculture,	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 6,105,327	R 294,098	73
Invasive Alien Species Prog	Somkhanda	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 254,367	R 254,367	82
Invasive Alien Species Prog	Qalakancane	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 4,220,653	R 56,085	27
Invasive Alien Species Prog	Ingwavuma	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 798,911	R 347,415	78
Invasive Alien Species Prog	Table mountain	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 463,939	R 71,555	42
LandCare	Ukhethe Landcare project	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 587,000	R 274,778	15
Invasive Alien Species Prog	Nkandla	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3,000,000	R 568,275	111
LandCare	MASIBUMBANE	Department of Agriculture,	KN	Zululand (DC26)	eDumbe (KZN261)	R 263,180	R 12,726	15
LandCare	MAKHONYENI LANDCAR	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 152,000	R 72,185	25
LandCare	NGONGO LANDCARE PRO	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 163,800	R 46,798	20
LandCare	EZINYOKENI LANDCARE	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 70,000	R 63,764	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	NDUMO ARABLE LAND	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 478,840	R 144,790	69
LandCare	JOBE FENCING 4	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 110,000	R 102,651	34
Invasive Alien Species Prog	Ulundi - NRMP	Department of Agriculture,	KN	Zululand (DC26)	Ulundi (KZN266)	R 3,192,180	R 2,325,870	601
LandCare	JOBE FENCING 3	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 591,500	R 198,731	70
Invasive Alien Species Prog	Nongoma - NRMP	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,217,190	R 790,050	242
LandCare	KWAJEKE LANDCARE	Department of Agriculture,	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 916,000	R 301,538	24
Invasive Alien Species Prog	Dumbe Alien Project	Department of Agriculture,	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,332,598	R 1,042,881	305
LandCare	MDLENEVU LANDCARE	Department of Agriculture,	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 797,000	R 145,973	60
Invasive Alien Species Prog	Hillside Nature Reserve	Department of Agriculture,	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 115,564	R 22,131	14
LandCare	AMAZIZI LANDCARE PROJ	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 436,000	R 71,999	15
LandCare	AMANGWANE LANDCARE	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 560,000	R 118,199	40
LandCare	MPUNGA 2 LANDCARE PR	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 80,200	R 30,589	10
LandCare	SINAMUVA LANDCARE P	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 120,500	R 52,236	10
LandCare	THUTHUKANI ZINTWWAL	Department of Agriculture,	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 191,200	R 44,492	10
LandCare	THEMBALETHU LANDCA	Department of Agriculture,	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 173,200	R 38,507	10
LandCare	Obizo Landcare project	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 756,000	R 540,606	39
Invasive Alien Species Prog	Vryheid NRMP	Department of Agriculture,	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,065,120	R 1,065,120	444
LandCare	VULAMEHLO LANDCARE	Department of Agriculture,	KN	Zululand (DC26)	eDumbe (KZN261)	R 210,800	R 85,733	20
Invasive Alien Species Prog	Cedara	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 200,000	R 147,013	14
Invasive Alien Species Prog	Shoba - NRMP	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 156,780	R 156,780	60
Invasive Alien Species Prog	Magudu - NRMP	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 156,780	R 156,780	60
Invasive Alien Species Prog	Table Mountain - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 229,460	R 229,460	116
Invasive Alien Species Prog	Hammarisdale - NRMP	Department of Agriculture,	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 29,043	R 29,043	15
Invasive Alien Species Prog	KwaNyavu - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 85,638	R 85,638	46
Invasive Alien Species Prog	Emakholweni - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 83,457	R 83,457	48
LandCare	SISONKE GARDEN CLUB	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 60,430	R 11,332	14
LandCare	EMAQHINENI LANDCARE	Department of Agriculture,	KN	Zululand (DC26)	Ulundi (KZN266)	R 126,260	R 16,214	10
LandCare	MASIZITHUTHUKISE LAN	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 59,830	R 21,489	18
LandCare	ISIQEBA LANDCARE	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 49,100	R 17,376	15
Invasive Alien Species Prog	Usuthu - NRMP	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 440,760	R 318,480	61
LandCare	VUSAMANDLA LANDCAR	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,300	R 7,333	10
LandCare	THEMBINHLABATHI	Department of Agriculture,	KN	Zululand (DC26)	eDumbe (KZN261)	R 275,300	R 23,306	16
LandCare	SIBONILE LANDCARE	Department of Agriculture,	KN	Zululand (DC26)	eDumbe (KZN261)	R 224,100	R 42,923	15
LandCare	NSIMBINI LANDCARE	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 59,120	R 25,326	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	NOOITGEDATCH LANDCA	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 622,500	R 160,617	60
LandCare	MVULAZI LANDCARE	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 809,000	R 40,489	20
LandCare	MKHEPHU LANDCARE	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 144,260	R 29,394	10
LandCare	OCHENI ZENZELE LANDC	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 46,035	R 30,940	10
LandCare	MAZALANKOSI LANDCAR	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 148,600	R 30,303	15
LandCare	Uhlaleleni Ungasukumi Landc	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 36,100	R 8,908	5
LandCare	Jikijela Hlabathini Landcare P	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 374,000	R 290,162	32
LandCare	Jikijela Isiqala Ngudwini	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 759,000	R 628,373	50
LandCare	Jikijela Siyaphambili Operator	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 487,000	R 445,278	50
LandCare	Jikijela Ukhula Landcare Proj	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,146,000	R 1,043,940	105
LandCare	Jikijela Mvuzane Landcare Pr	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 487,000	R 427,280	59
LandCare	Jikijela Nkanini Landcare Proj	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200,500	R 152,757	26
LandCare	Jikijela Vuma Landcare	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200,500	R 178,027	25
LandCare	Jikijela Kholweni Landcare Pr	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 589,500	R 537,254	61
LandCare	EKUZAMENI LANDCARE P	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 35,700	R 10,357	5
LandCare	Mpumalanga landcare project	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,258,000	R 551,679	40
LandCare	Jikijela Ntumeni Landcare pro	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200,500	R 178,027	25
LandCare	Sukumani Sakhe Isizwe landc	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 38,100	R 8,696	5
LandCare	Hlanganani Landcare project	Department of Agriculture,	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 150,200	R 18,579	10
LandCare	Bond Rand Landcare project	Department of Agriculture,	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 292,500	R 61,079	10
LandCare	Masibumbane Landcare Proje	Department of Agriculture,	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 213,200	R 46,111	10
LandCare	Jikijela Nxamalala Landcare p	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,870,000	R 1,696,377	100
LandCare	Jikijela Godide Landcare proj	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2,285,000	R 1,309,319	156
LandCare	Jikijela Shezi landcare project	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,089,000	R 540,545	80
LandCare	Jikijela Magwaza landcare pro	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2,780,000	R 2,268,683	150
LandCare	Jikijela Mamba Landcare proj	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 487,000	R 443,750	50
LandCare	Jikijela - Sizanani 2	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 235,000	R 138,610	20
LandCare	IMBABAZANE LANDCARE	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 330,000	R 183,264	20
LandCare	GWEBINDLALA LANDCAR	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 19,000	R 18,925	10
LandCare	UNYAWOLWABASHA LAN	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 19,000	R 18,223	15
LandCare	NKOSANA	Department of Agriculture,	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 389,498	R 389,498	40
LandCare	AMASWAZI LANDCARE P	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 215,937	R 215,937	20
Invasive Alien Species Prog	Kwa Yili-Igxalingenwa Natur	Department of Agriculture,	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 256,053	R 34,944	30
Invasive Alien Species Prog	Umkhomazi Nature Reserve	Department of Agriculture,	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 173,323	R 105,320	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Prog	Pongola Bush Nature Reserve	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 46,688	R 46,688	17
LandCare	Jikijela Sibhekimpilo Landcar	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 245,500	R 225,385	25
Invasive Alien Species Prog	Hlathikulu Forest Nature Rese	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 73,076	R 29,508	14
LandCare	Jikijela Makhabeleni	Department of Agriculture,	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,718,000	R 1,473,844	197
Invasive Alien Species Prog	Loskop	Department of Agriculture,	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1,000,000	R 247,497	38
LandCare	Jikijela Zibuse Landcare Proje	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 152,000	R 87,367	10
LandCare	Jikijela - Phakamani	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 288,000	R 137,052	20
LandCare	Jikijela Qedisimo Landcare Pr	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 239,000	R 207,589	30
LandCare	Jikijela Mangidini Landcare P	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 998,500	R 894,872	76
LandCare	Jikijela Izindlozi Landcare Por	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 669,000	R 615,336	54
LandCare	Jikijela Vukuzakhe Landcare	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 176,500	R 154,628	15
LandCare	Jikijela Nyembe landcare Proj	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 162,000	R 144,910	20
Invasive Alien Species Prog	Kungumathe	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 36,570	R 36,570	26
Invasive Alien Species Prog	Ezingolweni Alien Project	Department of Agriculture,	KN	Ugu (DC21)	Ezingolweni (KZN215)	R 918,638	R 390,720	62

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 98

Government Sector : Environmental & Culture

Department : Department of Cooperative Governance & Traditional Affairs

Number of Projects : 14

Average
manual workers
daily wage rate:

R 84.14

Totals : R 15,861,733 R 7,966,921 1,080

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Waste Management	Food For Waste	Department of Cooperative	KN	ETHEKWINI METRO	ETHEKWINI METRO	R 1,131,400	R 375,400	79
Urban Renewal-Cleaning of	INHLANZEKO	Department of Cooperative	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 190,300	R 190,300	57
Urban Renewal-Cleaning of	Food For Waste	Department of Cooperative	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 403,440	R 403,440	98
Food for Waste	Food For Waste	Department of Cooperative	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 473,280	R 473,280	68
Rehabilitation of mines	Ntambanana Essential Oils	Department of Cooperative	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 3,000,000	R 488,157	29
Sustainable Land-based Liv	Impendle maize cropping	Department of Cooperative	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,500,000	R 7,740	3
Fresh Water Farming	North Coast Vineyards and C	Department of Cooperative	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 945,845	R 945,844	56
Food for Waste	Food For Waste	Department of Cooperative	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1,322,996	R 255,600	86
Food for Waste	Food For Waste	Department of Cooperative	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,322,996	R 1,121,400	110
Food for Waste	Food For Waste	Department of Cooperative	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1,322,996	R 1,019,480	104
Food for Waste	Food For Waste	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 158,760	R 158,760	97
Food for Waste	Food For Waste	Department of Cooperative	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1,332,996	R 767,520	86
Food for Waste	Food For Waste	Department of Cooperative	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,322,996	R 722,400	97
Food for Waste	Food For Waste	Department of Cooperative	KN	iLembe (DC29)	Mandeni (KZN291)	R 1,433,726	R 1,037,600	110

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 99

Government Sector : Environmental & Culture

Department :

Number of Projects : 2

Average
manual workers
daily wage rate:

R 85.00

Totals :

R 2,000,000	R 1,051,172	149
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Land Care	Dukuduku Weed Eradication		KN	Umkhanyakude	Mtubatuba	R 1,000,000	R 264,848	66
Working on Waste	Weed Eradication Project for t		KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1,000,000	R 786,324	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 100

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 75

Average
manual workers
daily wage rate:

R 81.75

Totals : R 3,143,659,698 R 22,062,533 6,432

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Thobela Centre of Hope	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 141,408	R 100,800	16
LandCare	Mookgophong Landcare 2013	Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 850,000	R 34,500	20
LandCare	Lepellane Fencing Incentive p	Department of Agriculture	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 100,980	R 33,000	20
LandCare	Lepellane Incentive project Al	Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 293,760	R 102,300	62
LandCare	Maribe Incentive project	Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 198,900	R 33,000	20
LandCare	Tompi Selekla greening projec	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 175,950	R 24,000	40
LandCare	Cyferskuil disables co-operati	Department of Agriculture	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 347,190	R 14,157	11
Comprehensive Agricultural	RGS Poultry	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 600,000	R 113,850	23
Working on Waste	LDA Labour Intensive Project	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 34,997,500	R 2,683,753	193
LandCare	Polokwane Landcare	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 275,063	R 264,000	55
LandCare	Baphalaborwa LAND CARE	Department of Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 100,980	R 33,000	20
LandCare	Mabunda Farmers Cooperativ	Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,397,550	R 766,080	114
Comprehensive Agricultural	Beautitude poultry project	Department of Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 8,257,481	R 231,000	33
LandCare	Leolo landcare project	Department of Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 559,000	R 145,200	88
LandCare	Malgas fence project	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 343,200	R 69,300	21
Comprehensive Agricultural	Sona Broiler project	Department of Agriculture	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 300,326	R 9,510	6
LandCare	MASAKONA FORESTRY	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 115,908	R 57,903	17
Comprehensive Agricultural	Labour Intensive Project Two	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 540,090	R 382,090	32
LandCare	RATHOMBO FARMING EN	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 30,000	R 30,000	20
LandCare	LDA Labour Intensive Project	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,032,659,720	R 755,186	95
LandCare	Seleka Landcare 201314	Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 750,000	R 678,825	121
LandCare	Barui Ba Kopa Thabantsho In	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 250,000	R 69,000	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	Kgwedi piggery	Department of Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,745,794	R 78,903	14
LandCare	Rahalagane Table Grapes Pac	Department of Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 440,000	R 178,800	50
Comprehensive Agricultural	Sekhukhune SI Piggery Project	Department of Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,897,781	R 27,010	14
Comprehensive Agricultural	Tompi Selek Piggery Project	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 5,200,000	R 78,780	16
Working for Land	Omega Farm13/14	Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 756,743	R 126,000	14
LandCare	Moutse West landcare project	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 450,000	R 92,250	30
LandCare	Makgoba Tea Estate	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 8,757,000	R 908,077	420
LandCare	Siloam/Tshavhalovhedzi S/Co	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 258,720	R 255,000	40
LandCare	TSHAKHUMA COMMUNIT	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,598,774	R 514,428	144
LandCare	Tshitwani Fresh Fruits(pty)ltd	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 396,000	R 264,000	80
LandCare	Venteco Pty (LTD) t/a Tshivh	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,930,413	R 1,930,413	1046
LandCare	AGANANG LANDCARE	Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 1,000,000	R 852,450	160
LandCare	Limburg Farm 2013/14	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,600,000	R 1,992,675	337
LandCare	Modderspruit Plantation and	Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 517,392	R 119,624	57
LandCare	Elandskraal Irrigation scheme	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 575,663	R 489,975	173
Working for Land	ZEBEDIELA CITRUS	Department of Agriculture	LP	Capricorn	Lepelle-Nkumpi	R 742,500	R 488,550	438
LandCare	KHUNDA FORESTRY	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 140,235	R 42,415	14
LandCare	Capricorn Fetsa Tlala Project	Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 550,000	R 456,200	139
LandCare	Lepellane Makhuduthamaga I	Department of Agriculture	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	R 270,000	R 182,700	29
LandCare	Mapela Irrigation Scheme 201	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 246,254	R 169,350	107
LandCare	Dalmada Weeds Control	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 150,000	R 29,625	79
People and parks	Ephraim Mogale Parks, cemet	Department of Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 730,000	R 294,780	64
Working for Land	LEPELLE-NKUMPI LANDC	Department of Agriculture	LP	Capricorn	Lepelle-Nkumpi	R 318,000	R 66,000	20
LandCare	Hamburg	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 116,330	R 66,375	15
Working for Land	MOLEMOLLE WEST AREA	Department of Agriculture	LP	Capricorn	Molemole	R 408,300	R 199,800	65
Comprehensive Agricultural	Tractor mechanization Waterb	Department of Agriculture	LP	Waterberg (DC36)	Waterberg (DC36) - All or so	R 232,960	R 89,600	14
Comprehensive Agricultural	SEHLABENG IRRIGATION	Department of Agriculture	LP	Capricorn	Lepelle-Nkumpi	R 220,000	R 86,000	20
Working for Land	Skrikfontein Landcare	Department of Agriculture	LP	Waterberg	Mogalakwena	R 77,418	R 46,125	15
Working for Land	Modimolle Junior Landcare A	Department of Agriculture	LP	Waterberg	Modimolle	R 850,000	R 79,774	28
LandCare	River Queen Trading 242 cc	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 232,500	R 87,975	51
LandCare	PONELOPELE LANDCARE	Department of Agriculture	LP	Mopani (DC33)	No LM	R 764,000	R 65,700	27
Land Care	Lechaba Landcare	Department of Agriculture	LP	Waterberg	Mogalakwena	R 37,950	R 66,450	38
Comprehensive Agricultural	Cleremont Workers Trust13/1	Department of Agriculture	LP	Waterberg	Lephalale	R 2,013,315	R 985,626	23
Comprehensive Agricultural	DIC CASP	Department of Agriculture	LP	Capricorn	Lepelle-Nkumpi	R 99,000	R 55,800	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	Chau Chau	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 693,904	R 1,020	4
Comprehensive Agricultural	MUKWEVHO CASP PROJE	Department of Agriculture	LP	Capricorn	Polokwane	R 396,000	R 139,500	15
LandCare	Thabazimbi Landcare	Department of Agriculture	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 700,980	R 159,000	40
LandCare	TSHIAVHA WOODLOT	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 190,686	R 68,390	27
LandCare	Mutale/Nwanedi Landcare	Department of Agriculture	LP	Vhembe (DC34)	Mutale (LIM342)	R 900,000	R 580,800	121
LandCare	Thabazimbi Landcare	Department of Agriculture	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 700,980	R 31,200	40
Working for Forest	@ RATOMBO FORESTRY	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 890,190	R 146,880	90
LandCare	Modimolle Junior Landcare A	Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 850,000	R 14,175	22
LandCare	Blouberg landcare	Department of Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	R 300,000	R 234,225	40
LandCare	ZEBEDIELA CITRUS	Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 6,686,627	R 1,214,400	736
LandCare	RAMASIMU PLANTATION	Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 674,704	R 130,410	78
LandCare	Africa Excel Advisory Service	Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 313,650	R 213,000	71
LandCare	Swara O Tiise Incentive proje	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 123,000	R 63,000	40
Sustainable Land-based Liv	Vaalpenskraal	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 49,342	R 34,875	15
LandCare	PONELOPELE LANDCARE	Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 764,000	R 91,125	27
LandCare	River Queen Trading 242	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 825,000	R 240,975	51
LandCare	MOREBENE TIMBER GRO	Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 244,800	R 96,000	32
LandCare	MAFUFULA TRUST	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 698,445	R 486,750	110
LandCare	Buffelshoek	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 49,343	R 19,125	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 101

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 13

Average
manual workers
daily wage rate:

R 79.23

Totals : R 6,600,740 R 1,910,939 567

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Lekgalameetse Fence Project	Department of Economic	LP	Mopani	Maruleng	R 1,000,000	R 179,800	31
LandCare	Doorndraai Nature Reserve Pr	Department of Economic	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 264,000	R 99,040	59
LandCare	Hans Marensky Nature Reserv	Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 250,000	R 120,900	26
Creating Cultural Conversat	Lekgalameetse Road Mainten	Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 550,000	R 64,350	39
LandCare	Wolberg Nature Reserve Fenc	Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 528,000	R 184,500	60
LandCare	Rus de Winter Nature Reserve	Department of Economic	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 528,000	R 230,850	57
LandCare	Letaba Ranch Nature Reserve	Department of Economic	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 521,370	R 228,774	61
LandCare	Modjadji Fencing Project	Department of Economic	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 198,000	R 136,725	30
LandCare	Thabina Fencing Project	Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 528,000	R 279,000	60
LandCare	Makuya Nature Reserve Road	Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 422,370	R 67,200	56
LandCare	Nwanedi Nature Reserve Fenc	Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 283,000	R 69,300	28
LandCare	Masebe Fencing Project	Department of Economic	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 528,000	R 184,500	30
Sustainable Land-based Liv	Lekgalameetse Fence Project	Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1,000,000	R 66,000	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 102

Government Sector : Environmental & Culture

Department : Department of Sports, Arts and Culture

Number of Projects : 2

Average manual workers daily wage rate:
R 90.00

Totals :	R 850,840	R 272,600	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Craft Creativity in Action	Limpopo Provincial Archives	Department of Sports, Arts	LP	Capricorn (DC35)	Polokwane (LIM354)	R 300,840	R 120,320	12
Maintenance of Museum bu	Maintenance Museums	Department of Sports, Arts	LP	Vhembe (DC34)	Makhado (LIM344)	R 550,000	R 152,280	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 103

Government Sector : Environmental & Culture

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 67

Average
manual workers
daily wage rate:

R 101.17

Totals : R 65,187,103 R 27,280,936 1,429

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Rooiboklaagte Landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 107,500	R 91,160	10
Working for Land	LANGELoop LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 369,600	R 210,000	21
Working for Land	NGWENYA CPA	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 78,120	R 54,180	15
Working for Land	MABOLA JUNIOR LANDC	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 60,000	R 30,000	6
Working for Land	BERGPLAATS LANDCARE	Department of Agriculture,	MP	Gert Sibande	Mkhondo	R 173,630	R 213,760	16
Working for Land	Agincourt Landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 90,000	R 56,328	9
Working for Land	hina agricultural co-operative	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 8,275,089	R 5,679,009	12
Working for Land	Greenvalley Landcare project(	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 127,480	R 108,100	12
Working for Land	SCHUZENDAL LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 352,000	R 316,800	19
Working for Land	Dingleydale Landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 127,500	R 107,115	12
Working for Land	Seville Landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 107,500	R 91,160	10
Working for Land	MHLAMBI LANDCARE PR	Department of Agriculture,	MP	Gert Sibande	Dipaleseng	R 192,600	R 101,600	9
Working on Fire	working with fire	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 86,995	R 61,950	14
Working for Land	CUNNINGMORE LANDCA	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 250,000	R 250,000	9
Working for Land	Phuthumani Junior Care Scho	Department of Agriculture,	MP	Nkangala	Thembisile	R 120,000	R 120,001	6
Working for Land	Cunningmore Landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 250,000	R 86,420	10
Working for Land	SWATHE CONSTRUCTION	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 248,160	R 229,361	11
Working for Land	NEW FOREST AGRICULTU	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 46,200	R 46,200	8
Comprehensive Agricultural	DALMANUTHA FARMS PH	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 50,600	R 50,600	5
Working for Land	Dumezizweni primary school	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 16,320	R 8,160	7
Working for Land	Khanyisile primary school pha	Department of Agriculture,	MP	Ehlanzeni	Umjindi	R 21,120	R 17,410	9
Working for Land	Sinqobile P.School phase 1	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 11,520	R 11,520	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	matibidi fencing phase 2	Department of Agriculture,	MP	Ehlanzeni	Thaba Chweu	R 166,320	R 89,120	31
Working for Land	MDLADLA LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 365,200	R 205,020	21
Working for Land	NORTH SHORE LIVESTOC	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 353,760	R 288,520	16
Working for Land	SGADLILE INTERTRADE C	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 332,640	R 234,360	14
Working for Land	NEW FOREST PROJECT 2	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 432,960	R 432,960	19
Working for Land	Mfungelwa trading	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 121,440	R 76,739	4
Working for Land	hamba vuya	Department of Agriculture,	MP	Ehlanzeni	Umjindi	R 495,320	R 349,678	47
Working for Land	Schuzendal landcare	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 352,000	R 211,200	19
Comprehensive Agricultural	DIPHOLLO PROJECTS	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 248,160	R 160,160	11
Working for Land	BBR STREAM LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 200,000	R 42,240	11
Working for Land	GRASSRIDGE PROJECT	Department of Agriculture,	MP	Gert Sibande	Msukaligwa	R 178,200	R 178,200	11
Working for Land	Lusito lwesiive project	Department of Agriculture,	MP	Gert Sibande	Albert Luthuli	R 500,000	R 292,667	25
Comprehensive Agricultural	MFULAMUNI CPA	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 27,600	R 24,000	5
Comprehensive Agricultural	MPOKI FAMING	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 225,600	R 95,480	11
Working for Land	EHLANZENI MASIBUYELE	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 1,872,168	R 879,352	39
Working for Land	MBOMBELA JUNIOR LAN	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 485,760	R 264,160	25
Working for Land	Justicia LandCare Project	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 140,000	R 109,167	12
Working for Land	Athol LandCare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 250,000	R 208,333	10
Comprehensive Agricultural	HOXANE IRRIGATION SCH	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 45,360	R 45,360	31
Working for Land	Dumphries LandCare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 300,000	R 55,440	15
Working for Land	GIBA CPA PHASE 2	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 8,000,000	R 2,263,365	75
Working for Land	CANA JUNIOR LANDCARE	Department of Agriculture,	MP	Gert Sibande	Mkhondo	R 60,000	R 38,820	6
Land Care	APARA LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Thaba Chweu	R 300,000	R 150,000	12
Land Care	Allandale LandCare Project	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 340,000	R 143,333	15
Land Care	Burlington Landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 340,000	R 170,001	12
Land Care	GOTTENBURG LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 340,000	R 170,001	12
Land Care	DARDLA INTERNS PHASE	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 1,707,420	R 1,024,452	78
Working for Land	Clare LandCare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 300,000	R 37,840	10
Comprehensive Agricultural	Lekwa Agricultural Cooperati	Department of Agriculture,	MP	Gert Sibande	Lekwa	R 589,500	R 589,500	5
Land Care	IKHWEZI COOPERATIVE S	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 163,680	R 163,680	18
Working on Waste	BUSHBUCKRIDGE WASTE	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 1,117,240	R 1,254,260	119
Working for Land	MAHLANGU & MTSWENI	Department of Agriculture,	MP	Gert Sibande	Govan Mbeki	R 220,000	R 36,960	22
Comprehensive Agricultural	BUNYE BEBALIMI COOPE	Department of Agriculture,	MP	Gert Sibande	Albert Luthuli	R 688,000	R 96,000	12
Comprehensive Agricultural	LAND REFORM GRADUAT	Department of Agriculture,	MP	Nkangala	Emalahleni(MP)	R 19,467,000	R 3,460,096	63

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	DR JS MOROKA AGRICUL	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 5,602,000	R 363,000	25
Working for Land	DARDLA INTERNS PHAS	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 2,705,604	R 2,705,604	78
Working for Land	BothosanoBjoa Balimi	Department of Agriculture,	MP	Nkangala	Steve Tshwete	R 482,184	R 184,008	67
Working for Land	IREAGH LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 250,000	R 44,880	12
Working for Land	Sizanani CPA	Department of Agriculture,	MP	Nkangala	Steve Tshwete	R 200,000	R 200,000	14
Comprehensive Agricultural	LIMANGILIME COOPERAT	Department of Agriculture,	MP	Nkangala	Emalahleni(MP)	R 294,999	R 52,800	7
Working for Land	mokgalong landcare	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 138,240	R 138,240	29
Comprehensive Agricultural	MP/DARDLA GRADUATES	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 2,710,600	R 1,486,760	55
Working for Land	msukaligwa farmers associatio	Department of Agriculture,	MP	Gert Sibande	Msukaligwa	R 183,920	R 132,880	8
Greening and Gardening Ser	CRDP CLEANING PROJECT	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 720,000	R 179,172	18
Working for Land	Makhazeni Co-Ops	Department of Agriculture,	MP	Nkangala	Emakhazeni	R 12,294	R 12,294	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 104

Government Sector : Environmental & Culture

Department : Department of Public Works, Roads & Transport

Number of Projects : 8

Average
manual workers
daily wage rate:

R 109,25

Totals : R 16,204,308 R 5,951,811 387

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	lebombo youth co-operatives	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 4,630,000	R 1,066,667	67
Working on Waste	NELSPRUIT RO GARDENIN	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2,000,000	R 1,405,760	187
SAFCOL Infrastructure Mai	CLEANING SERVICES	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 3,018,000	R 1,509,000	51
Greening and Gardening Ser	PEST CONTROL	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 783,996	R 391,998	4
Working on Waste	HOLIDAY HOUSE KEEPIN	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 960,000	R 472,614	15
Working on Waste	AmaJuba JL	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1,574,248	R 218,648	20
Working for Land	Amaluba/Mashinini JV	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 764,016	R 573,012	23
Community parks	Amaluba JL	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2,474,048	R 314,112	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 105

Government Sector : Environmental & Culture

Department : Department of Co-operative Governance and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 85.00
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Totals :	R 579,600	R 297,500	28
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	WASTE MANAGEMENT PR	Department of Co-operativ	MP	Ehlanzeni	Umjindi	R 579,600	R 297,500	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 106

Government Sector : Environmental & Culture

Department : Department of Culture, Sport and Recreation

Number of Projects : 3

Average
manual workers
daily wage rate:

R 80.00

Totals : R 2,242,000 R 1,554,499 136

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	Creative industries my village	Department of Culture, Sp	MP	Ehlanzeni	Nkomazi	R 550,000	R 274,998	20
Creative Industries	Mafika	Department of Culture, Sp	MP	Ehlanzeni	Mbombela	R 550,000	R 137,501	21
Community Parks	Community arts co ordnator	Department of Culture, Sp	MP	Ehlanzeni	Umjindi	R 1,142,000	R 1,142,000	95

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 107

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 29

Average
manual workers
daily wage rate:

R 111.08

Totals : R 29,929,702 R 11,169,690 653

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	loskop dam fencing project	Department of Economic	MP	Nkangala	Dr JS Moroka	R 85,800	R 85,800	25
People and Parks	MTPA HQ Facility Maintanan	Department of Economic	MP	Ehlanzeni	Mbombela	R 1,431,000	R 354,459	4
People and Parks	Songimvelo	Department of Economic	MP	Gert Sibande	Albert Luthuli	R 1,431,000	R 127,246	9
People and Parks	SECURITY MANAGEMENT	Department of Economic	MP	Ehlanzeni	Mbombela	R 2,000,000	R 592,800	54
People and Parks	MAWEWE GAME CATTLE/	Department of Economic	MP	Ehlanzeni	Nkomazi	R 162,554	R 67,704	6
Working for Land	TEKWANE CITRUS PACKA	Department of Economic	MP	Ehlanzeni	Mbombela	R 2,051,952	R 552,048	84
Working for Land	Tekwane citrus picking projec	Department of Economic	MP	Ehlanzeni	Mbombela	R 9,221,538	R 3,333,334	145
People and Parks	MTPA WORKING ON FIRE	Department of Economic	MP	Gert Sibande	Albert Luthuli	R 1,104,956	R 580,750	141
People and Parks	MTPA HEAD OFFICE WAS	Department of Economic	MP	Ehlanzeni	Mbombela	R 5,606	R 5,606	3
Working for Land	mea loopspruit winery project	Department of Economic	MP	Nkangala	Thembisile	R 1,058,400	R 1,190,700	6
Urban Renewal?Cleaning of	MATSULU CLEAR	Department of Economic	MP	Ehlanzeni	Mbombela	R 65,342	R 41,002	1
People and Parks	Johannesburg Office	Department of Economic	MP	Ehlanzeni	Mbombela	R 76,013	R 57,008	1
Comprehensive Agricultural	MEGA HEAD OFFICE	Department of Economic	MP	Ehlanzeni	Mbombela	R 848,166	R 636,125	5
People and Parks	MAWEWE GAME CATTLE	Department of Economic	MP	Ehlanzeni	Nkomazi	R 33,642	R 22,686	6
Working on Waste	MTPA Cleaning Services	Department of Economic	MP	Ehlanzeni	Mbombela	R 29,896	R 29,896	3
Working on Waste	Ermelo & Honningklip cleane	Department of Economic	MP	Gert Sibande	Albert Luthuli	R 168,252	R 42,063	2
Community Parks	Songimvelo Nature Reserve F	Department of Economic	MP	Gert Sibande	Albert Luthuli	R 208,800	R 208,800	58
Greening and Gardening Ser	MAHUSHE SHONGWE NA	Department of Economic	MP	Ehlanzeni	Nkomazi	R 29,600	R 29,600	9
People and Parks	BLYDE TOURISM INFRAS	Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 1,431,000	R 1,073,250	9
Working for Tourism	Tourism Attraction	Department of Economic	MP	Ehlanzeni	Mbombela	R 1,000,000	R 490,944	21
People and Parks	Manyeleti Nature Reserve	Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 1,431,000	R 123,224	9
People and Parks	Baberton Working for waste	Department of Economic	MP	Ehlanzeni	Umjindi	R 1,431,000	R 416,798	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Ioskop Environment control	Department of Economic	MP	Nkangala	Thembisile	R 1,431,000	R 195,148	18
People and Parks	Orisrad dam environmental co	Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 1,431,000	R 725,217	5
People and Parks	MTHETHOMUSHA ENVIR	Department of Economic	MP	Ehlanzeni	Mbombela	R 1,311,750	R 22,875	6
People and Parks	Head Office Waste Removal	Department of Economic	MP	Ehlanzeni	Mbombela	R 58,608	R 29,304	3
People and Parks	BUFFALO BREEDING	Department of Economic	MP	Gert Sibande	Albert Luthuli	R 197,313	R 18,648	5
People and Parks	Kabokweni Cleaner	Department of Economic	MP	Ehlanzeni	Mbombela	R 75,582	R 37,791	1
Working on Waste	Loopspruit Winery	Department of Economic	MP	Nkangala	Emalahleni(MP)	R 118,932	R 78,864	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 108

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 23

Average
manual workers
daily wage rate:

R 102.39

Totals : R 47,271,588 R 5,181,286 651

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Eksteenskuil Wine	Department of Agriculture,	NC	Siyanda	Kai !Garib	R 699,999	R 466,666	21
Working for Land	COBOOP CASP PROJECT -	Department of Agriculture,	NC	Namakwa	Kh?i-Ma	R 952,500	R 952,500	6
Comprehensive Agricultural	Schmidtsdrift- EPWP	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 550,000	R 127,800	30
Comprehensive Agricultural	Schmidtsdrift - Casp	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 5,800,000	R 100,170	35
LandCare	Fetogang Farmers	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 150,000	R 31,680	14
Working for tourism	Blocuso Trust	Department of Agriculture,	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8,000,000	R 81,400	34
Comprehensive Agricultural	Emthanjeni Hydroponics	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 4,000,000	R 63,100	17
Comprehensive Agricultural	WARRENTON SUPER CHIC	Department of Agriculture,	NC	Frances Baard (DC9)	Phokwane (NC094)	R 3,000,000	R 27,300	13
Comprehensive Agricultural	COBOOP EPWP Namakwa	Department of Agriculture,	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 3,810,000	R 46,440	11
LandCare	Majeng Chemical-Bush Erad	Department of Agriculture,	NC	Frances Baard (DC9)	Magareng (NC093)	R 900,000	R 63,150	20
Working on Waste	schmidtsdrift	Department of Agriculture,	NC	Pixley Ka Seme(NC; Distri	Siyancuma	R 1,422,222	R 8,791	20
LandCare	Frances Baard Crop Productio	Department of Agriculture,	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2,000,000	R 112,400	104
SLBL - EPIP	Eiland women/valley junction	Department of Agriculture,	NC	Siyanda	//Khara Hais	R 100,000	R 100,000	21
Fresh Water Farming	Majeng Bush Eradication	Department of Agriculture,	NC	Frances Baard	Magareng	R 525,000	R 225,000	20
Greening and Gardening Ser	Pniel	Department of Agriculture,	NC	Frances Baard	Dikgatlong	R 874,998	R 658,998	43
Working on Waste	Henkies Dates	Department of Agriculture,	NC	Namakwa	Nama Khoi	R 181,881	R 60,627	34
Comprehensive Agricultural	Droogehout	Department of Agriculture,	NC	Siyanda	//Khara Hais	R 1,100,000	R 274,998	19
Comprehensive Agricultural	Manyeding	Department of Agriculture,	NC	John Taolo Gaetsewe	Joe Morolong	R 4,999,992	R 416,666	24
Comprehensive Agricultural	Port Nolloth Fisheries	Department of Agriculture,	NC	Namakwa	Richtersveld	R 1,300,000	R 416,666	5
Comprehensive Agricultural	Frances Baard Livestock Infra	Department of Agriculture,	NC	Frances Baard	Magareng	R 4,999,996	R 833,334	50
Fresh Water Farming	Renosterberg commonages	Department of Agriculture,	NC	Pixley Ka Seme(NC; Distri	Renosterberg	R 475,000	R 50,000	56
Working for Forest	Joe Morolong Livestock Infr	Department of Agriculture,	NC	John Taolo Gaetsewe	Joe Morolong	R 50,000	R 50,000	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	Bakenview Crop Production	Department of Agriculture,	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1,380,000	R 13,600	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 109

Government Sector : Environmental & Culture

Department : Department of Finance, Economic Affairs and Tourism

Number of Projects : 11

Average
manual workers
daily wage rate:

R 105.94

Totals : R 8,302,486 R 7,101,747 537

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Carnavon Fly Inn	Department of Finance, Ec	NC	Pixley Ka Seme(NC; Distri	Kareeberg	R 160,000	R 35,000	41
Creative Industries	Kimberley Diamond Cup Vol	Department of Finance, Ec	NC	Frances Baard	Sol Plaatjie	R 68,970	R 68,970	55
Working for Tourism	Kidja cleaning	Department of Finance, Ec	NC	Frances Baard	Sol Plaatjie	R 148,750	R 57,000	7
Working for Tourism	Chikaina Piggery	Department of Finance, Ec	NC	Pixley Ka Seme(NC; Distri	Renosterberg	R 1,333,333	R 666,667	12
Working for Tourism	Green Kalhari Canoe Maratho	Department of Finance, Ec	NC	Siyanda	!Kheis	R 12,800	R 12,800	16
Working for Tourism	Gariep Arts Festival	Department of Finance, Ec	NC	Frances Baard	Sol Plaatjie	R 6,000,000	R 6,000,000	272
Working for Tourism	Dikgatlong Pebbles	Department of Finance, Ec	NC	Frances Baard	Dikgatlong	R 255,833	R 70,000	60
Working for Tourism	Barney Barnato Golf Tournam	Department of Finance, Ec	NC	Frances Baard	Sol Plaatjie	R 85,000	R 85,000	39
Working for Tourism	Prieska URP	Department of Finance, Ec	NC	Pixley Ka Seme(NC; Distri	Siyathemba	R 75,000	R 75,000	8
Working for tourism	Green Kalahari Canoe Marath	Department of Finance, Ec	NC	Siyanda (DC8)	Siyanda (DC8) - All or some	R 12,800	R 12,200	17
Working for tourism	Prieska URP	Department of Finance, Ec	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 150,000	R 19,110	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 110

Government Sector : Environmental & Culture

Department : Department of Sport, Arts & Culture

Number of Projects : 4

Average
manual workers
daily wage rate:

R 64.00

Totals : R 5,800,250 R 1,215,650 142

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Community library general wo	Department of Sport, Arts	NC	Frances Baard	Dikgatlong	R 150,000	R 150,000	5
Creating Cultural Conversat	Community Library General	Department of Sport, Arts	NC	Siyanda (DC8)	Siyanda (DC8) - All or some	R 173,000	R 65,583	5
LandCare	nclibrarycleaners 2013	Department of Sport, Arts	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,650,000	R 249,627	31
Working for Tourism	Community Library Assistants	Department of Sport, Arts	NC	Frances Baard	Magareng	R 3,827,250	R 750,440	101

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 111

Government Sector : Environmental & Culture

Department : Department of Environment and Nature Conservation

Number of Projects : 20

Average
manual workers
daily wage rate:

R 79.82

Totals : R 2,012,120 R 1,014,146 570

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	Environment Projects Admini	Department of Environmen	NC	Frances Baard	Sol Plaatjie	R 16,000	R 16,000	2
Community parks	Denc CG Colville and Floors	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 44,000	R 40,800	21
Community parks	denc CG Novalspont	Department of Environmen	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 132,000	R 59,640	20
Community parks	DENC CG Mier	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 132,000	R 64,680	21
Community parks	DENC CG Groblershoop	Department of Environmen	NC	Siyanda (DC8)	!Kheis (NC084)	R 132,000	R 10,960	23
Community parks	Merrimam Poverty Alleviation	Department of Environmen	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 40,000	R 19,200	20
Community parks	DENCCleaning and greening	Department of Environmen	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 132,000	R 37,320	20
Community parks	Natures hope enviro club	Department of Environmen	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 260,120	R 50,400	35
Greening and Gardening Ser	Talafatsa Boagisanyi	Department of Environmen	NC	Frances Baard	Dikgatlong	R 127,000	R 99,786	87
Greening and Gardening Ser	Talafatsa Boagisanyi(Greenin	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 245,000	R 84,480	88
Greening and Gardening Ser	Natures hope enviro club	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 44,000	R 44,000	26
People and Parks	DENC CG Loerisfontein	Department of Environmen	NC	Namakwa	Hantam	R 132,000	R 66,000	21
Community Parks	Cleaning and Greening Vosbu	Department of Environmen	NC	Pixley Ka Seme(NC; Distri	Kareeberg	R 66,000	R 66,000	21
Community Parks	Cleaning and greening Norval	Department of Environmen	NC	Pixley Ka Seme(NC; Distri	Umsobomvu	R 132,000	R 66,000	19
Greening and Gardening Ser	DENC CG Colville and floors	Department of Environmen	NC	Frances Baard	Sol Plaatjie	R 44,000	R 44,000	20
Greening and Gardening Ser	Red Cross Enviro club	Department of Environmen	NC	Frances Baard	Sol Plaatjie	R 21,000	R 21,000	26
People and Parks	DENC CG Mier	Department of Environmen	NC	Siyanda	Mier	R 132,000	R 66,000	21
Community Parks	Cleaning and Greening Projec	Department of Environmen	NC	Siyanda	!Kheis	R 132,000	R 132,000	39
People and Parks	Merriman Poverty Alleviation	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 5,000	R 5,000	20
LandCare	Red cross enviro club	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 44,000	R 20,880	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 112

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 8

Average
manual workers
daily wage rate:

R 82.15

Totals : R 7,924,420 R 5,885,345 1,349

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	John Taolo Gaetsewe District:	Department of Public Wor	NC	John Taolo Gaetsewe	Joe Morolong	R 1,199,277	R 940,000	225
Community Parks	Cleaning Of Culverts Project	Department of Public Wor	NC	John Taolo Gaetsewe	Joe Morolong	R 200,000	R 200,000	11
Cemetery Maintenance	Cleaning and Upgrading of Ce	Department of Public Wor	NC	Pixley Ka Seme(NC; Distri	Umsobomvu	R 616,667	R 616,667	128
People and Parks	Clean solplaatjie project	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 2,500,000	R 2,500,000	821
People and Parks	cleaning and maintenance of 3	Department of Public Wor	NC	John Taolo Gaetsewe	Joe Morolong	R 363,636	R 90,000	12
People and Parks	Lexy-Various Projects;Cemete	Department of Public Wor	NC	John Taolo Gaetsewe	Joe Morolong	R 1,388,000	R 826,500	104
Community parks	Parks and Beautification -JTG	Department of Public Wor	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 356,840	R 19,800	10
Urban Renewal-Cleaning of	Keimoes Cemetery	Department of Public Wor	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1,300,000	R 692,378	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 113

Government Sector : Environmental & Culture

Department : Department of Education

Number of Projects : 9

Average
manual workers
daily wage rate:

R 82.00

Totals : R 5,745,496 R 793,110 162

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Parks and beautification-pixle	Department of Education	NC	Pixley Ka Seme(NC; Distri	Umsobomvu	R 356,840	R 64,880	10
People and Parks	Beautification of parks-Nama	Department of Education	NC	Namakwa	Nama Khoi	R 356,840	R 102,880	22
People and Parks	Parks and Beautification- ESS	Department of Education	NC	Frances Baard	Sol Plaatjie	R 247,940	R 79,588	8
People and Parks	Park and Beutification Teache	Department of Education	NC	Frances Baard	Sol Plaatjie	R 356,840	R 71,368	9
People and Parks	Parks and Beautification -Fran	Department of Education	NC	Frances Baard	Sol Plaatjie	R 356,516	R 178,420	70
Community Parks	Parks & Beautification;PEME	Department of Education	NC	Frances Baard	Sol Plaatjie	R 356,840	R 214,104	12
Community parks	Parks and beautification in Pi	Department of Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All	R 3,000,000	R 40,290	10
People and parks	Parks	Department of Education	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 356,840	R 21,780	11
People and parks	Parks and beautification-SIY	Department of Education	NC	Siyanda (DC8)	Siyanda (DC8) - All or some	R 356,840	R 19,800	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 114

Government Sector : Environmental & Culture

Department : Department of Public Works, Roads and Transport

Number of Projects : 3

Average
manual workers
daily wage rate:

R 110.00

Totals :

R 167,601	R 167,601	7
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	Cleaning Services/Marikana	Department of Public Wor	NW	Bojanala	Rustenburg	R 35,313	R 35,313	1
Creative Industries	Cleaning Services/Mmabatho	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 69,750	R 69,750	3
Creative Industries	Cleaning services	Department of Public Wor	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 62,538	R 62,538	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 115

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 83

Average
manual workers
daily wage rate:

R 96.80

Totals : R 44,910,673 R 7,055,988 1,427

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Construction of fences in the	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 1,024,240	R 153,990	18
Comprehensive Agricultural	Kgora Farmer Training Centre	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 616,000	R 39,200	28
Comprehensive Agricultural	Mooifontein Lombaardslaagte	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 110,400	R 11,200	8
Urban Renewal-Cleaning of	Mooifontein LDC Nooigeadg	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 110,400	R 9,800	7
Comprehensive Agricultural	Mahikeng Crop T. Maselwan	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 469,200	R 23,800	17
Comprehensive Agricultural	Bafokeng Crop Farmers Proje	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1,400,000	R 29,400	21
Comprehensive Agricultural	Mahikeng Crop Kubelo Proje	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 550,000	R 23,800	17
Comprehensive Agricultural	Bakwena Ba Mogopa Crop Fa	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1,400,000	R 29,400	21
Comprehensive Agricultural	Vaalboshoek	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 2,523	R 2,523	7
Comprehensive Agricultural	Mooifontein LDC Bathusitse	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 124,200	R 12,600	9
Comprehensive Agricultural	Chaneng Vegetable for the B	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 552,000	R 26,600	19
Comprehensive Agricultural	Mahikeng LDC Lekung Proje	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 276,000	R 14,000	10
Comprehensive Agricultural	Mahikeng LDC Lokaleng Proj	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 500,000	R 18,200	13
Comprehensive Agricultural	Mahikeng LDC MH Sefatsa P	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 500,000	R 23,800	17
Comprehensive Agricultural	Mooifontein LDC E Kgosiem	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 110,400	R 11,200	8
Comprehensive Agricultural	Mooifontein LDC Moiteko Fa	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40)	R 67,200	R 11,200	8
Comprehensive Agricultural	Ditsobotla LDC Gamotlaha P	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 500,000	R 7,000	5
Comprehensive Agricultural	Ditsobotla LDC Meetmekaar	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 11,200	R 11,200	8
Comprehensive Agricultural	Ditsobotla LDC Shiela Coope	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 11,200	R 11,200	8
LandCare	Construction of Fence for Mos	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,560,000	R 117,422	30
Comprehensive Agricultural	Mogopela B	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 720,000	R 1,272	6
LandCare	Taung Skulll Allien Plant Re	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 550,000	R 130,435	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	Kagisano-Molopo EPWP Was	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 3,761,963	R 2,161,913	222
Comprehensive Rural Devel	Trainning Capacity building a	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 131,353	R 43,784	30
Comprehensive Agricultural	KOKOMENG FENCING	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 380,000	R 1,600	4
LandCare	Logagane Bush Control Proje	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 873,000	R 167,200	25
Comprehensive Agricultural	PHUKATSAME WATER DA	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 550,000	R 15,495	8
Comprehensive Agricultural	ROELSFONTEIN WATER P	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 1,024,240	R 2,000	4
Comprehensive Agricultural	Matlwang water provision for	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 2,000,000	R 600	4
Working for tourism	Film and TV Production	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 131,353	R 10,332	21
LandCare	Khudutlou Project	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 197,720	R 1,496	7
Comprehensive Agricultural	Mooifontein LDC Gelukspan	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 158,400	R 8,400	6
LandCare	TRAINING CAPACITY BUI	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 131,353	R 19,950	10
Comprehensive Agricultural	DLJ GOLDEN HOLDINGS	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 1,225,614	R 13,965	7
LandCare	PR13/24296	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 1,225,614	R 8,390	6
Comprehensive Agricultural	Dryharts	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 720,000	R 1,496	7
LandCare	Haakdoorfontein Ranch Imp	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2,000,000	R 360,000	45
LandCare	Construction of Fence for Mos	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 1,755,000	R 57,420	18
Comprehensive Agricultural	ALLEGHENY Project	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 1,200,000	R 2,800	5
Comprehensive Agricultural	Bosele Taung Irrigation Sche	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 364,000	R 23,800	17
LandCare	Myra	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 2,700,000	R 2,000	5
LandCare	Eradication of Prosopis at Oer	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 693,000	R 91,515	22
Comprehensive Agricultural	Ditsobotla LDC Bokamoso P	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 1,000,000	R 11,200	8
Comprehensive Agricultural	Maselwanyane Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 149,600	R 136,000	17
Comprehensive Agricultural	Are Gaseng Project	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 184,800	R 144,000	18
Comprehensive Agricultural	Armoesvlakte Project	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 44,000	R 40,000	5
Comprehensive Agricultural	Bana Ba Kgware Project	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 88,000	R 72,000	9
Comprehensive Agricultural	Bodibe 2 Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 17,600	R 16,000	2
LandCare	Construction of Fences in the	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 1,755,000	R 140,490	46
Comprehensive Agricultural	Dirang Lotlhe Project	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 184,800	R 128,000	16
Comprehensive Agricultural	Khuma Community Project	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 44,000	R 40,000	5
Comprehensive Agricultural	Dr. KK Research Crop Scienc	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 44,000	R 40,000	5
Comprehensive Agricultural	Weldverdien Farm Project	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 184,800	R 121,800	21
Comprehensive Agricultural	Goedgevonden Project	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 184,000	R 176,000	22
Comprehensive Agricultural	Ipelegeng Cooperative Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 334,400	R 304,000	38
Comprehensive Agricultural	Kaalpan Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 52,800	R 48,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	Ncameni Labour Intensive Pro	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 176,000	R 130,200	21
Comprehensive Agricultural	Nteo Labour Intensive Project	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 8,200	R 8,200	2
Comprehensive Agricultural	Sercurity Services Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 120,000	R 105,000	50
Comprehensive Agricultural	Shalama Labour Intensive Pro	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 41,500	R 31,000	5
Comprehensive Agricultural	Strategic Labour Intensive Pro	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 120,000	R 31,000	5
Comprehensive Agricultural	Ditsobotla Matshane Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 17,600	R 16,000	2
Comprehensive Agricultural	Phuthanang Verdwaal Projec	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 44,000	R 29,000	5
Comprehensive Agricultural	Sunsetbay Labour Intensive Pr	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 176,000	R 44,100	21
Comprehensive Agricultural	Mosaditshwene Food Garden	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 42,000	R 7,000	5
Comprehensive Agricultural	Lotlhakane	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 550,000	R 5,600	4
Comprehensive Agricultural	Obatle CPA Project	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 90,200	R 9,800	7
Comprehensive Agricultural	Madibeng East LDC Jonathan	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2,500,000	R 15,400	11
Comprehensive Agricultural	Seven Seasons Project	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 983,200	R 16,800	12
Comprehensive Agricultural	Mphetlo 3 Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 26,400	R 17,400	3
Comprehensive Agricultural	Ngidi 2 Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 17,600	R 11,600	2
Working for Forest	Logagane Bush Control Land	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 829,000	R 126,000	25
Comprehensive Agricultural	Philani Project	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 52,800	R 34,800	6
Comprehensive Agricultural	Mooifontein LDC Sejake and	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 67,200	R 12,600	9
Comprehensive Agricultural	Ratlou Crop Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 369,600	R 145,000	25
Comprehensive Agricultural	Reaitlhome Project	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 352,000	R 214,600	37
Comprehensive Agricultural	Rethuseng Project	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 352,000	R 220,400	38
Comprehensive Agricultural	Seven Seasons Project	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 184,800	R 116,000	20
Comprehensive Agricultural	Springbokpan Silos Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 475,200	R 284,200	49
Comprehensive Agricultural	Springbokpan Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 79,200	R 32,400	9
Comprehensive Agricultural	Taung Experimental Project	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 44,000	R 23,200	4
Comprehensive Agricultural	Tshidisho Project	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 352,000	R 116,000	20
Comprehensive Agricultural	Obalate CPA Project	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 184,800	R 121,800	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 116

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 39

Average
manual workers
daily wage rate:

R 100.69

Totals : R 75,467,404 R 5,950,151 2,444

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
People and parks	North West Parks and Touris	Department of Economic	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 252,000	R 39,600	9
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4,887,025	R 77,000	35
Working on Waste	Maquassi Hills Local Municip	Department of Economic	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 3,506,700	R 176,000	80
People and parks	North West Parks and Touris	Department of Economic	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 3,065,511	R 18,800	7
People and parks	North West Parks and Touris	Department of Economic	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 29,976	R 3,705	2
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 4,506,300	R 160,600	73
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 6,489,100	R 448,800	348
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 4,506,300	R 180,400	82
LandCare	Vredefort Dome Allien Invasi	Department of Economic	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 550,000	R 76,780	38
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 4,506,300	R 239,800	113
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2,617,700	R 162,800	74
People and parks	Pilannesberg National Park Gr	Department of Economic	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 118,800	R 73,269	11
People and parks	North West Parks and Touris	Department of Economic	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 92,025	R 78,314	16
People and parks	Building of Sceptic Tanks Pro	Department of Economic	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 268,800	R 136,900	17
People and parks	Highveld National Park Buildi	Department of Economic	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 800,000	R 109,000	10
People and parks	Building of a Waiting Room	Department of Economic	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 26,880	R 25,440	22
People and parks	Letlhabile Section 2 Compreh	Department of Economic	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 26,880	R 10,800	10
Community parks	Installation of 6 kilometers Pe	Department of Economic	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 600,000	R 130,028	24
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 4,506,300	R 68,200	31
People and parks	Boskop Dam Nature Reserve	Department of Economic	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 195,700	R 127,600	58
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 2,142,400	R 1,042,800	237
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 2,719,375	R 151,800	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
People and parks	Wolwespruit Nature Reserve	Department of Economic	NW	Dr Ruth Segomotsi Mompoti	Lekwa-Teemane (NW396)	R 66,000	R 66,000	30
People and parks	Pilanesberg Nature Reserve	Department of Economic	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 173,800	R 173,800	79
People and parks	Molemane Eye Nature Reserve	Department of Economic	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 116,250	R 44,000	20
People and parks	Mafikeng Nature Reserve	Department of Economic	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 419,250	R 167,200	76
People and parks	Madikwe Nature Reserve	Department of Economic	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 533,500	R 213,400	97
Working on Waste	Ventersdorp Local Municipality	Department of Economic	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 3,967,400	R 184,800	172
People and parks	Botsalano Game Nature Reserve	Department of Economic	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 13,250	R 11,000	5
Working on Waste	North West Towns Clean Municipality	Department of Economic	NW	Dr Ruth Segomotsi Mompoti	Mamusa (NW393)	R 2,617,700	R 189,200	86
People and parks	Bloemhof Dam Nature Reserve	Department of Economic	NW	Dr Ruth Segomotsi Mompoti	Lekwa-Teemane (NW396)	R 233,300	R 127,600	58
People and parks	Pilanesberg National Park	Department of Economic	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,188,000	R 14,820	5
Working on Waste	Keep North West Towns Clean	Department of Economic	NW	Dr Ruth Segomotsi Mompoti	Naledi (NW392)	R 3,182,900	R 193,600	88
Working on Waste	Keep North West Towns Clean	Department of Economic	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 2,816,946	R 63,800	29
People and parks	North West Parks and Tourism	Department of Economic	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 3,065,511	R 62,895	26
Working on Waste	City of Matlosana	Department of Economic	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 7,225,200	R 409,200	221
Working on Waste	Keep North West Towns Clean	Department of Economic	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 2,617,700	R 143,000	65
Working for Water	Vredefort Dome Alien Plant Removal	Department of Economic	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 660,000	R 288,000	40
People and parks	Kgaswane Mountain Reserve	Department of Economic	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 156,625	R 59,400	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 117

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 14

Average
manual workers
daily wage rate:

R 85.71

Totals : R 1,608,096 R 716,842 405

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	DESP 161;Central Karoo Alie	Department of Agriculture	WC	Central Karoo	Beaufort West	R 148,096	R 148,096	23
Working for Land	West Coast Fencing Project	Department of Agriculture	WC	West Coast	Swartland	R 675,000	R 21,525	16
Working for Land	Desp Kleinswartberg Alien Cl	Department of Agriculture	WC	Overberg	Theewaterskloof	R 50,000	R 42,500	38
Working for Land	Desp Riviersonderend Alien C	Department of Agriculture	WC	Overberg	Theewaterskloof	R 50,000	R 49,970	20
Working for Land	Leeurivier Alien Clearing	Department of Agriculture	WC	Overberg	Swellendam	R 25,000	R 17,880	4
Working for Land	Desp Thandi & Botrivier Alie	Department of Agriculture	WC	Overberg	Theewaterskloof	R 50,000	R 50,000	35
Working for Land	Desp Suurbraak Grain Farmer	Department of Agriculture	WC	Overberg	Swellendam	R 50,000	R 37,100	30
Working for Land	Desp Genadendal Alien Cleari	Department of Agriculture	WC	Overberg	Theewaterskloof	R 50,000	R 46,578	21
Working for Land	Desp De Diepegat Alien Clear	Department of Agriculture	WC	Overberg	Overstrand	R 50,000	R 49,825	27
Working for Land	Desp Elim Alien Clearing	Department of Agriculture	WC	Overberg	Cape Agulhas	R 50,000	R 49,925	45
Working for Land	Upper Breede River Alien Cle	Department of Agriculture	WC	Cape Winelands	Breede Valley	R 60,000	R 25,158	37
Working for Land	Bottelary LandCare	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 90,000	R 15,664	29
Working for Land	Tulbagh Alien Clearing Projec	Department of Agriculture	WC	Cape Winelands	Witzenberg	R 130,000	R 117,955	26
Working for Land	Agter Groenberg Alien Cleari	Department of Agriculture	WC	Cape Winelands	Drakenstein	R 130,000	R 44,666	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 118

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs and Development Planning

Number of Projects : 55

Average
manual workers
daily wage rate:

R 108.45

Totals : R 25,459,270 R 12,448,459 1,291

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Mana	WALKERBAY EPWP PROJ	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 598,174	R 393,740	15
Integrated Catchment Mana	KOGELBERG ICM PROJE	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 480,253	R 189,870	17
Integrated Catchment Mana	HOTTENTOTS HOLLAND I	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 365,339	R 197,720	39
Integrated Catchment Mana	KEURBOOMS RIVIER EPW	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 273,546	R 193,790	8
Integrated Catchment Mana	GEELKRAANS EPWP PROJ	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 215,686	R 123,530	4
Integrated Catchment Mana	OUTENIQUA EPWP PROJE	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 748,716	R 358,130	20
Integrated Catchment Mana	GOUKAMMA EPWP PROJE	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 613,324	R 261,980	13
Integrated Catchment Mana	GAMKABERG EPWP PROJ	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 512,239	R 232,460	11
Integrated Catchment Mana	SWARTBERG EPWP PROJE	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 473,469	R 246,570	11
Integrated Catchment Mana	KAMMANASSIE EPWP PR	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 158,719	R 90,570	3
Integrated Catchment Mana	ANYSBURG EPWP PROJE	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 144,707	R 64,200	2
Integrated Catchment Mana	GROOTVADERSBOSCH EP	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 789,136	R 366,610	16
Greening and Gardening Ser	RIVER REVGETATION PR	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2,298,662	R 336,210	50
Integrated Catchment Mana	VROLJKHEID EPWP PROJ	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 568,207	R 347,740	13
Integrated Catchment Mana	CEDERBERG EPWP PROJE	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 1,495,859	R 947,588	30
Integrated Catchment Mana	DE MOND EPWP PROJECT	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 234,053	R 133,070	4
Integrated Catchment Mana	DE HOOP EPWP PROJECT	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 843,618	R 519,420	20
Working for tourism	BIRD ISLAND EPWP PROJE	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 280,892	R 266,310	7
Working for Water	KNERSVLAKTE EPWP PRO	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 1,137,695	R 686,780	30
Integrated Catchment Mana	GROOTWINTERHOEK EPW	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 58,794	R 52,140	3
Integrated Catchment Mana	RIVERLANDS EPWP PROJE	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 354,014	R 193,920	6
Integrated Catchment Mana	WATERVAL EPWP PROJE	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1,487,279	R 1,155,379	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	KOGELBERG EPWP PROJE	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 463,781	R 455,270	14
Working for tourism	JONKERSHOEK EPWP PRO	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 461,894	R 342,970	10
Working for tourism	HOTTENTOTS HOLLAND E	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 521,021	R 340,230	13
Working for tourism	LIMIETBERG EPWP PROJE	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 723,128	R 560,912	26
Integrated Catchment Mana	MARLOTH EPWP PROJECT	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 585,035	R 331,140	13
Integrated Catchment Mana	GEELKRANS ICM PROJE	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 315,448	R 82,390	71
Integrated Catchment Mana	Driftsands Project	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 196,330	R 145,219	21
Urban Renewal-Cleaning of	Groot Winterhoek Nature Res	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 7,870	R 6,700	1
Urban Renewal-Cleaning of	Waterval Nature Reserve Clea	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 10,685	R 5,664	1
Integrated Catchment Mana	De Hoop Gate Guard Service	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 170,040	R 72,400	10
Integrated Catchment Mana	De Hoop Whale Trail Cleanin	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 240,000	R 146,520	15
Integrated Catchment Mana	Walkerbay Gate Guard Servic	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 320,000	R 213,000	10
Integrated Catchment Mana	Matjies Rivier Livelihoods Se	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 2,070	R 1,260	1
Working for tourism	Bird Island Nature Reserve Se	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 214,124	R 72,176	7
Integrated Catchment Mana	Porterville Livelihoods Servic	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 17,325	R 16,695	2
Integrated Catchment Mana	Cederberg Livelihoods Servic	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 274,230	R 164,301	25
Integrated Catchment Mana	Vanrhynsdorp Livlihoods Ser	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 10,935	R 10,630	1
Integrated Catchment Mana	JONKERSHOEK ICM PROJ	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 307,756	R 37,796	21
Integrated Catchment Mana	OUTENIQUA ICM PROJE	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 629,336	R 211,660	57
Working for Water	MATJIES RIVIER EPWP PR	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 413,931	R 186,350	5
Integrated Catchment Mana	KEURBOOMS RIVER ICM	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 126,461	R 22,590	28
Integrated Catchment Mana	SWARTBERG ICM PROJE	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 561,380	R 179,600	98
Integrated Catchment Mana	KAMMANASSIE ICM PROJ	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 596,466	R 115,920	48
Integrated Catchment Mana	GAMKABERG ICM PROJE	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 275,629	R 97,190	86
Integrated Catchment Mana	ANYSBURG ICM PROJECT	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 302,414	R 48,100	22
Integrated Catchment Mana	MARLOTH ICM PROJECT	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 686,328	R 592,440	89
Integrated Catchment Mana	VROLIJKHEID ICM PROJE	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 492,699	R 248,610	125
Integrated Catchment Mana	WALKERBAY ICM PROJE	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 450,924	R 70,720	37
Integrated Catchment Mana	DE MOND ICM PROJECT	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 22,828	R 5,250	6
Integrated Catchment Mana	KNERSVLAKTE ICM PROJ	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 204,033	R 123,140	39
Integrated Catchment Mana	DE HOOP ICM PROJECT	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 90,000	R 47,520	11
Land Care	Cederberg EPWP Project	Department of Environmen	WC	West Coast	Cederberg	R 1,495,859	R 73,170	1
Integrated Catchment Mana	GOUKAMMA ICM PROJE	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 136,930	R 63,200	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 119

Government Sector : Environmental & Culture

Department : Department of Cultural Affairs and Sport

Number of Projects : 71

Average
manual workers
daily wage rate:

R 120.51

Totals : R 8,231,905 R 3,254,990 191

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Support affiliated museum f	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 180,760	R 29,232	1
Support affiliated museum f	Culture Heritage Tourism - St	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 88,349	R 44,963	2
Support affiliated museum f	Culture Heritage Tourism - To	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 51,075	R 24,300	1
Support affiliated museum f	Culture Heritage tourism - We	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 51,075	R 22,390	1
Support affiliated museum f	Culture Heritage Tourism - W	Department of Cultural Aff	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 88,349	R 42,862	2
Digitization of heritage reco	Digitisation of Heritage Recor	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 160,296	R 74,787	6
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 74,928	R 36,309	2
Digitization of heritage reco	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 70,134	R 39,087	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 143,256	R 87,697	3
Support affiliated museum f	Culture Heritage Tourism - S	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 51,075	R 29,278	1
Digitization of heritage reco	Digitisation of Archival Recor	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 300,000	R 258,017	6
Maintenance of Museum bu	Mainatenance of Museum Inf	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 228,444	R 121,795	6
Maintenance of Museum bu	Maintanance of Museum Infra	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 76,148	R 39,087	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 75,528	R 58,465	2
Maintenance of Museum bu	Maintanance of Museum Infra	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 38,074	R 21,976	1
Community Interpreting	Promotiom of Language	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 210,397	R 71,968	4
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 75,528	R 38,313	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 138,668	R 117,372	4
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 74,934	R 58,686	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 138,668	R 117,372	4
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 133,668	R 117,372	4
Audit and Digitization of M	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 69,934	R 39,087	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Audit and Digitization of M	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 138,668	R 78,174	4
Digitization of heritage reco	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 70,134	R 39,093	2
Support affiliated museum f	Culture Heritage Tourism - Sh	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 51,075	R 22,260	1
Digitization of heritage reco	Capacity Building-Data Captu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 70,134	R 39,087	2
Support affiliated museum f	Culture Heritage Tourism - S	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 51,075	R 23,466	1
Support affiliated museum f	Culture Heritage Tourism - Be	Department of Cultural Aff	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 88,349	R 53,691	5
Support affiliated museum f	Culture Heritage Tourism - Fr	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 88,349	R 60,863	2
Support affiliated museum f	Culture Heritage Tourism - Gr	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 51,075	R 24,336	2
Support affiliated museum f	Culture Heritage Tourism - L	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 51,075	R 29,499	1
Support affiliated museum f	Culture Heritage Tourism - O	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 88,349	R 55,354	2
Support affiliated museum f	Culture Heritage Tourism - Pa	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 51,075	R 29,859	1
Maintenance of Museum bu	Maintainance of Cultural fAC	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 76,148	R 39,087	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 133,456	R 104,102	4
Audit and Digitization of M	Audit and Digitisation of mus	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 51,200	R 10,042	2
Community Interpreting	Promotion of Language	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 210,397	R 87,084	5
Maintenance of Museum bu	Support affiliated museums fo	Department of Cultural Aff	WC	Overberg (DC3)	Overstrand (WC032)	R 25,600	R 4,571	1
Maintenance of Museum bu	Support affiliated museums fo	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 25,600	R 5,021	1
Maintenance of Museum bu	Research assistance ans public	Department of Cultural Aff	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 25,600	R 3,355	1
Maintenance of Museum bu	Research and public enquiries	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 25,600	R 5,042	1
Maintenance of Museum bu	Infrastructure Maintenance of	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 102,400	R 13,021	4
Maintenance of Museum bu	Support affiliated museums fo	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 51,200	R 8,922	2
Maintenance of Museum bu	Infrastructure Maintenance of	Department of Cultural Aff	WC	Overberg (DC3)	Overstrand (WC032)	R 51,200	R 10,028	1
Maintenance of Museum bu	Support affiliated museums fo	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 204,800	R 38,452	8
Audit and Digitization of M	Support Affiliated museums f	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 25,600	R 5,021	1
Support affiliated museum f	Audit	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 34,133	R 10,028	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 102,400	R 18,757	4
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 51,200	R 4,706	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 51,200	R 10,042	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 34,133	R 10,263	2
Museum Services	Audit & digitisation of Museu	Department of Cultural Aff	WC	Eden	Mossel Bay	R 71,028	R 14,153	2
Maintenance of Museum bu	Infrastructure Maintenance of	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 76,800	R 11,040	3
Support affiliated museum f	Co-Ordinate Support Affiliate	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,879,776	R 118,380	1
Museum Services	Audit & digitisation of Museu	Department of Cultural Aff	WC	City of Cape Town Metro	City of Cape Town Metro	R 71,028	R 14,153	2
Creating Cultural Conversat	Arts and Cultural Conversatio	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 76,148	R 28,473	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Support affiliated museum f	Support Affiliated museums f	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 88,349	R 60,644	3
Support affiliated museum f	Support Affiliated Museums f	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 51,075	R 22,371	1
Maintenance of Museum bu	Maintainance of Regional Lib	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 152,296	R 87,905	12
Maintenance of Museum bu	Infrastructure Maintenance Of	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 151,000	R 150,615	8
Maintenance of Museum bu	Support affiliated museums fo	Department of Cultural Aff	WC	Overberg (DC3)	Overstrand (WC032)	R 51,200	R 10,028	2
Maintenance of Museum bu	Infrastructure Maintenanceof	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 72,449	R 69,502	6
Maintenance of Museum bu	Maintainance of Cultural Faci	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 76,148	R 39,087	2
Support affiliated museum f	Infrastructure Maintenance of	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 72,449	R 57,125	3
Support affiliated museum f	Infrastructure Maintenance of	Department of Cultural Aff	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 76,149	R 55,087	2
Maintenance of Museum bu	Maintenance of Cultural Facil	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 76,148	R 19,544	1
Maintenance of Museum bu	Maintenance of cultural Facili	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 76,148	R 12,273	2
Maintenance of Museum bu	Capacity Building - Data Capt	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 309,110	R 14,485	1
Maintenance of Museum bu	Research and public enquiries	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 25,600	R 3,162	1
Maintenance of Museum bu	Research assistance and publi	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 25,600	R 5,014	1
Maintenance of Museum bu	Infrastructure Maintenance of	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 152,895	R 128,313	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 120

Government Sector : Environmental & Culture

Department :

Number of Projects : 5

Average
manual workers
daily wage rate:

R 80.00

Totals : R 2,801,050 R 882,849 444

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	Alien Clearing 3		WC	Overberg	Swellendam	R 148,750	R 97,580	25
Working for Land	Fire Breaks		WC	Overberg	Swellendam	R 202,300	R 122,145	33
Working for Land	Upper Breede River Co-operat		WC	Cape Winelands	Breede Valley	R 400,000	R 135,305	75
Working for Land	Breede River Co-Operative Al		WC	Cape Winelands	Breede Valley	R 1,500,000	R 210,489	214
Working for Land	West Coast Alien Clearing		WC	West Coast	Cederberg	R 550,000	R 317,330	97

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 121

Government Sector : Environmental & Culture

Department : No Department Name

Number of Projects : 2

Average
manual workers
daily wage rate:

R 106.82

Totals :

R 205,000	R 74,680	22
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Land Care	Upper Breederiver Restoration	No Department Name	WC	Cape Winelands	Witzenberg	R 80,000	R 8,680	11
Community Parks	Horticulture learnership for un	No Department Name	WC	Overberg	Theewaterskloof	R 125,000	R 66,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 122

Government Sector : Social

Department : Department of Health

Number of Projects : 8

Average
manual workers
daily wage rate:

R 68.19

Totals : R 97,664,714 R 87,965,486 5,923

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Nelson m DOH	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,295,872	R 1,573,968	350
Community Based Services	Chris Hani	Department of Health	EC	Chris Hani	Lukhanji	R 6,528,000	R 6,528,000	2103
Home Community Based C	DOH Alfred Nzo	Department of Health	EC	Alfred Nzo	Matatiele	R 11,745,600	R 11,745,600	468
Home Community Based C	Alfred Nzo DOH	Department of Health	EC	Alfred Nzo	Matatiele	R 11,745,600	R 11,745,600	469
Home Community Based C	OR Tambo DOH	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,636,432	R 1,659,108	379
Home Community Based C	Joe Gqabi	Department of Health	EC	Joe Gqabi	Maletswai	R 15,032,028	R 15,032,028	366
Community Based Services	BCMM DOH	Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 33,228,000	R 33,228,000	1435
Community Based Services	Cacadu Doh	Department of Health	EC	Cacadu	Makana	R 6,453,182	R 6,453,182	353

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 123

Government Sector : Social

Department : Department of Social Development

Number of Projects : 531

Average
manual workers
daily wage rate:

R 83.26

Totals : R 97,151,594 R 18,757,434 2,125

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Maxama Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 25,245	1
Drop in centres	phumlani-noxolo pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82,500	R 26,196	1
ECD Out of Centre Model	Khanya Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82,500	R 6,160	2
ECD Out of Centre Model	Buyani Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 155,100	R 38,775	2
Victim Empowerment Progr	mt fletcher single parents asso	Department of Social Deve	EC	Joe Gqabi	Elundini	R 100,000	R 36,710	5
ECD Out of Centre Model	Gqebenya Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 158,400	R 23,100	3
ECD and Partial care	Mbudlu Pre-School	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 92,400	R 10,780	2
Drop in centres	noxolo pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 125,400	R 47,542	1
ECD Out of Centre Model	Khulile Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 36,960	R 6,160	2
ECD and Partial care	Mcumngco Pre-school	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 198,000	R 12,660	2
Older Persons Care and Sup	Morning Star old Age Home	Department of Social Deve	EC	Joe Gqabi	Senqu	R 70,000	R 5,400	4
Teacher Assistants	Ikhwezi Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 128,700	R 6,160	2
ECD and Partial care	Khanyisa Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 95,700	R 11,160	2
Drop in centres	masiphathisane pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82,500	R 43,649	1
ECD and Partial care	Boy-Boy Mginywa	Department of Social Deve	EC	Cacadu	Makana	R 99,000	R 4,200	11
ECD and Partial care	Ekklesia Preschool	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	2
ECD and Partial care	Jeffreys Bay ECD	Department of Social Deve	EC	Cacadu	Kouga	R 115,500	R 47,628	5
Siyakha ECD Centres	Brandovale Siembamba CrPh	Department of Social Deve	EC	Cacadu	Ikwezi	R 165,000	R 62,976	2
ECD Out of Centre Model	Masakhane Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 18,000	R 4,500	1
Community Based Services	Middelburg Home Communit	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 160,800	R 13,400	10
ECD and Partial care	Mkhuseli Koliti ECD	Department of Social Deve	EC	Cacadu	Kouga	R 99,000	R 29,700	2
Older Persons Care and Sup	Damant Lodge Old Age Home	Department of Social Deve	EC	Cacadu	Ndlambe	R 408,000	R 64,600	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Little Fire Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 125,400	R 6,160	2
ECD and Partial care	Ethembeni ECDC	Department of Social Deve	EC	Cacadu	Kouga	R 99,000	R 26,037	4
ECD Out of Centre Model	Lanti Bush Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82,500	R 13,750	1
ECD Out of Centre Model	Khanyisa Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 99,000	R 6,160	2
ECD and Partial care	Masikhule ECD	Department of Social Deve	EC	Cacadu	Kouga	R 198,000	R 53,721	3
Community Based Services	Siyaphila Home Community	Department of Social Deve	EC	Chris Hani	Tsolwana	R 160,800	R 13,400	10
Home Community Based C	Sikunye Home Community B	Department of Social Deve	EC	Chris Hani	Tsolwana	R 294,840	R 24,570	18
Home Community Based C	Noncedo Home Community B	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 160,800	R 13,400	10
ECD Out of Centre Model	Lady frere Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 194,700	R 3,080	1
ECD and Partial care	Buffalo Thorns Day Care Cent	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82,500	R 16,115	2
ECD Out of Centre Model	Lanti Poort Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82,500	R 3,080	1
Older Persons Care and Sup	Siyeza Adult Care Centre	Department of Social Deve	EC	Joe Gqabi	Elundini	R 84,000	R 56,000	2
ECD and Partial care	Lukhanyiso Creche	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	2
Community Development	siboneleleni old age club	Department of Social Deve	EC	Joe Gqabi	Elundini	R 50,400	R 26,576	4
Child minders	Etyeni Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 66,000	R 5,000	1
Child minders	Eluxolweni Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 99,000	R 66,000	1
ECD and Partial care	St Johns Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36,960	R 3,080	2
Drop in centres	mount fletcher cheshire home	Department of Social Deve	EC	Joe Gqabi	Elundini	R 360,000	R 226,888	13
ECD and Partial care	Umtlawelanga Creche	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36,960	R 3,080	2
ECD and Partial care	Lusindiso Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	2
Older Persons Care and Sup	Zingisa Adult Care Centre	Department of Social Deve	EC	Joe Gqabi	Elundini	R 52,800	R 35,200	2
Abahlali Community Based	Ekuphumleni Elderly Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 120,000	R 14,400	2
Abahlali Community Based	Ikhwezi Mphatlalatsane Com	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 120,000	R 135,000	10
Abahlali Community Based	Qhayiyalethu Day Care Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 121,176	R 9,900	3
Abahlali Community Based	Dirk Postma Tehuis Vir Bejaa	Department of Social Deve	EC	Joe Gqabi	Gariep	R 523,600	R 50,500	13
ECD and Partial care	Phumlani Preschool	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 118,800	R 6,498	1
Older Persons Care and Sup	Tamara Adult Care Centre	Department of Social Deve	EC	Joe Gqabi	Elundini	R 50,400	R 16,800	2
ECD and Partial care	Masizakhe Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	2
ECD Out of Centre Model	Gadlume Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 13,200	R 18,480	2
Older Persons Care and Sup	Bukho for Aged	Department of Social Deve	EC	Joe Gqabi	Elundini	R 72,000	R 8,290	3
ECD and Partial care	Siyazama Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 18,480	R 1,540	1
ECD and Partial care	Thembokuhle Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 1,540	R 1,540	1
ECD and Partial care	Thembaletu Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36,960	R 3,080	2
ECD and Partial care	Nosizwe Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Haise Kalbasie Play Group	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 16,940	R 1,540	1
ECD and Partial care	Nomzamo Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	2
ECD and Partial care	Imetele Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36,960	R 3,080	2
ECD and Partial care	Lerato Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	2
ECD and Partial care	Ilinglethu Creche	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36,960	R 6,160	2
ECD and Partial care	Masiphathisane Play Group	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 3,080	R 3,080	2
ECD and Partial care	Michausdal Day Care Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36,960	R 3,080	2
ECD and Partial care	AB Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 33,880	R 3,080	2
ECD and Partial care	Phillipsville ECD	Department of Social Deve	EC	Cacadu	Kouga	R 89,100	R 18,549	1
ECD and Partial care	Zizamele Day Care centre	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	1
Home Community Based C	Lusikisiki Family Resource C	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 28,800	R 14,400	6
ECD and Partial care	Zamokuhle Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82,500	R 3,080	1
Siyakha ECD Centres	nompumelelo pre-school	Department of Social Deve	EC	Joe Gqabi	Senqu	R 132,000	R 6,057	3
ECD and Partial care	Zanoxolo Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82,500	R 6,160	2
ECD and Partial care	Seplan Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 105,600	R 1,540	1
ECD and Partial care	ELUMKO	Department of Social Deve	EC	Chris Hani	Lukhanji	R 198,000	R 18,000	3
ECD and Partial care	Masizakhe Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 26,785	2
ECD and Partial care	Nceduluntu Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 158,400	R 6,160	1
Home Community Based C	Cele Family Resource Centre	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 43,200	R 18,000	8
ECD and Partial care	Zikhulise Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 115,500	R 3,080	1
ECD and Partial care	Khanyisile Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 28,325	1
ECD and Partial care	Nomzamo pre-school	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 105,600	R 26,400	2
ECD and Partial care	Nosiseko pre-school	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 198,000	R 49,500	2
ECD and Partial care	Phumelela Special Day Care	Department of Social Deve	EC	Chris Hani	Lukhanji	R 15,921	R 2,654	2
ECD and Partial care	Loeriehuwel ECD	Department of Social Deve	EC	Cacadu	Kouga	R 198,000	R 66,000	3
Older Persons Care and Sup	Siyazama Old Age Programm	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 153,600	R 38,400	4
ECD and Partial care	Masinedise ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 198,000	R 49,500	2
ECD and Partial care	Yimpucuko Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 145,200	R 6,160	2
Community Based Services	Lubala Family Resource Centr	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 21,600	R 10,800	3
ECD and Partial care	White City ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 82,410	R 20,625	2
ECD and Partial care	Masakhe ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 198,000	R 49,500	2
ECD and Partial care	No-Family Pre School	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 115,500	R 15,400	2
ECD Out of Centre Model	Masibambane ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 198,000	R 49,500	2
ECD and Partial care	khanya	Department of Social Deve	EC	Chris Hani	Lukhanji	R 198,000	R 13,500	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Intlangano Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 18,480	2
Older Persons Care and Sup	House of Happiness Service C	Department of Social Deve	EC	Cacadu	Ndlambe	R 240,000	R 12,240	4
ECD and Partial care	ezielani moravian	Department of Social Deve	EC	Chris Hani	Lukhanji	R 198,000	R 27,600	5
ECD and Partial care	Sizamile ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 82,500	R 20,625	1
ECD and Partial care	Nokwakha Day Care Centre	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 148,500	R 37,125	1
Older Persons Care and Sup	ACVV Senior Citizens	Department of Social Deve	EC	Cacadu	Makana	R 96,000	R 32,004	3
ECD and Partial care	Manzana ECD Centre	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 122,100	R 30,525	2
ECD and Partial care	lingelihle	Department of Social Deve	EC	Chris Hani	Inkwanca	R 18,000	R 18,000	3
ECD and Partial care	Masithandane	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 122,100	R 30,525	1
ECD and Partial care	Lukhanyiso ECD	Department of Social Deve	EC	Cacadu	Makana	R 99,000	R 12,600	3
ECD and Partial care	Tyilulwazi Educare Centre	Department of Social Deve	EC	Cacadu	Ndlambe	R 198,000	R 24,000	5
ECD and Partial care	Siyabakhulisa	Department of Social Deve	EC	Cacadu	Makana	R 89,100	R 12,240	3
ECD and Partial care	Sun City Day Care Centre	Department of Social Deve	EC	Cacadu	Makana	R 198,000	R 16,320	4
ECD and Partial care	Shaw Hall Day Care Centre	Department of Social Deve	EC	Cacadu	Makana	R 148,500	R 24,000	6
ECD and Partial care	Raglan Road Day Care Centre	Department of Social Deve	EC	Cacadu	Makana	R 198,000	R 60,900	11
ECD and Partial care	lukhanyo	Department of Social Deve	EC	Chris Hani	Inkwanca	R 9,000	R 9,000	2
ECD and Partial care	Siyazama Pre-School	Department of Social Deve	EC	Cacadu	Makana	R 132,000	R 14,400	4
ECD and Partial care	Masibambisane Pre-School	Department of Social Deve	EC	Cacadu	Ndlambe	R 165,000	R 18,000	6
ECD and Partial care	Heide Pre-School	Department of Social Deve	EC	Cacadu	Makana	R 23,100	R 12,240	4
ECD and Partial care	Glays William Day Care Centr	Department of Social Deve	EC	Cacadu	Makana	R 148,500	R 14,400	3
ECD and Partial care	Alexandria ECD	Department of Social Deve	EC	Cacadu	Ndlambe	R 132,000	R 43,998	3
ECD and Partial care	Sakhisizwe ECD	Department of Social Deve	EC	Cacadu	Kouga	R 99,000	R 23,202	2
ECD and Partial care	Ibhabhatane Community Cent	Department of Social Deve	EC	Cacadu	Makana	R 99,000	R 12,800	4
ECD and Partial care	Little Flower day care Centre	Department of Social Deve	EC	Cacadu	Makana	R 99,000	R 8,800	4
ECD and Partial care	Nompumelelo ECD	Department of Social Deve	EC	Cacadu	Makana	R 198,000	R 19,200	4
ECD and Partial care	Siyabulela Day care Centre	Department of Social Deve	EC	Cacadu	Ndlambe	R 99,000	R 8,160	2
ECD and Partial care	Makwande Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 25,245	1
Victim Empowerment Progr	zingonyameni survivor suppor	Department of Social Deve	EC	Joe Gqabi	Elundini	R 220,000	R 118,242	5
ECD Out of Centre Model	Mount Arthur Day Care Centr	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 125,400	R 6,160	2
Victim Empowerment Progr	mount fletcher advice centre	Department of Social Deve	EC	Joe Gqabi	Elundini	R 350,000	R 85,342	7
ECD Out of Centre Model	Mikhaya Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132,000	R 6,160	2
ECD Out of Centre Model	Matyantya Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 145,200	R 6,160	2
ECD and Partial care	Tia Wessels Day Care Centre	Department of Social Deve	EC	Cacadu	Makana	R 132,000	R 23,400	6
ECD and Partial care	Luzuko Pre School	Department of Social Deve	EC	Cacadu	Makana	R 99,000	R 12,240	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Dorah Moses	Department of Social Deve	EC	Cacadu	Ndlambe	R 198,000	R 12,000	5
ECD and Partial care	Vezukhanyo Pre School	Department of Social Deve	EC	Cacadu	Ndlambe	R 158,400	R 21,600	4
ECD Out of Centre Model	Masithembe Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 125,400	R 6,160	2
ECD and Partial care	Sizamele Educare Centre	Department of Social Deve	EC	Cacadu	Ndlambe	R 165,000	R 30,000	5
ECD and Partial care	Siphucule Educare Centre	Department of Social Deve	EC	Cacadu	Makana	R 198,000	R 31,500	5
ECD and Partial care	Vukani Pre School - Grahamst	Department of Social Deve	EC	Cacadu	Makana	R 198,000	R 36,000	3
ECD and Partial care	Mzamomhle Pre School	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36,960	R 3,080	2
ECD and Partial care	Masibulele Pre School	Department of Social Deve	EC	Cacadu	Ndlambe	R 115,500	R 12,000	2
Drop in centres	vuyisanani pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 85,800	R 34,564	1
Community Based Services	sakhisizwe community develo	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 316,313	R 316,313	22
Drop in centres	bakwena pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 132,000	R 54,375	1
Drop in centres	slovo pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 115,500	R 50,390	1
Drop in centres	masimanyane pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82,500	R 33,386	1
Drop in centres	rathatho pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82,500	R 38,433	1
Drop in centres	Siyazama Day Care Centre	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82,500	R 55,000	2
Drop in centres	bongani pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 158,400	R 36,560	1
Community Based Services	Likhaya Lethemba hiv and aid	Department of Social Deve	EC	Amathole	Amahlathi	R 316,313	R 26,359	18
ECD Out of Centre Model	Kononia Pre-school	Department of Social Deve	EC	Joe Gqabi	Gariep	R 140,514	R 35,127	2
Drop in centres	Sediba Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 62,700	R 20,900	1
Drop in centres	Mandingasali Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 69,300	R 15,400	1
Drop in centres	Tswelopele Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 92,400	R 61,600	1
Drop in centres	Vusisizwe Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82,500	R 55,000	2
ECD and Partial care	Lingelihle Creche	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36,960	R 3,080	2
Drop in centres	khanya pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 158,400	R 82,463	1
Older Persons Care and Sup	Lukholweni Old Age Project	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 21,600	R 10,800	3
Child and Youth Care Work	Khotso Setunsa Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 18,480	2
Community Based Services	Phakamisani HCBC	Department of Social Deve	EC	Amathole	Mnquma	R 169,302	R 169,302	22
Community Based Services	Masibambisane HCBC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 168,800	R 168,800	54
Community Based Services	ILITHA ESANDLENI HCBC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 103,373	R 103,373	8
Community Based Services	SENZA SONKE MATOBOYI	Department of Social Deve	EC	Amathole	Mnquma	R 332,693	R 28,216	25
Community Based Services	WE CARE	Department of Social Deve	EC	Amathole	Mnquma	R 42,324	R 28,216	19
ECD Out of Centre Model	Vukuzenzele Disabled Day Ca	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 67,320	R 13,502	2
Home Community Based C	DUBANA OLD AGE PROJE	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 18,000	R 9,000	2
Older Persons Care and Sup	Songuluntu Service Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 72,000	R 15,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Older Persons Care and Sup	CEBOLETHU OLD AGE PR	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 18,000	R 9,000	5
Home Community Based C	Siyazama Bhala Group	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 28,800	R 7,200	4
Child minders	Lindumsa Service Centre	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 28,800	R 7,200	1
Youth Development	LUSIKISIKI SIYAKHANA Y	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 359,160	R 185,710	16
Siyakha ECD Centres	Wielie Walie Creche	Department of Social Deve	EC	Cacadu	Baviaans	R 148,500	R 57,123	2
HIV Counselling and Testin	Noncedo CBO	Department of Social Deve	EC	Joe Gqabi	Gariep	R 168,996	R 618	10
Community Based Services	Zanobuhle Old Age Project	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 18,000	R 4,500	3
Siyakha ECD Centres	Luncedo Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198,000	R 83,880	2
Siyakha ECD Centres	Nosiseko Educare Centre	Department of Social Deve	EC	Cacadu	Camdeboo	R 198,000	R 128,250	5
Siyakha ECD Centres	Nonkqubela Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198,000	R 124,119	3
Siyakha ECD Centres	Nomzamo Pre-School	Department of Social Deve	EC	Cacadu	Camdeboo	R 132,000	R 83,121	4
Siyakha ECD Centres	Mzamomhle Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 97,638	R 59,898	2
Siyakha ECD Centres	Msobomvu Famile Dev Projec	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 166,026	R 98,565	3
Drop in centres	Frank Moshesh Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 85,800	R 57,200	2
Siyakha ECD Centres	Luncedo CrΦche	Department of Social Deve	EC	Cacadu	Baviaans	R 198,000	R 68,355	2
Siyakha ECD Centres	Sneeuwtjie Early Childhood	Department of Social Deve	EC	Cacadu	Camdeboo	R 148,500	R 68,850	1
Siyakha ECD Centres	Kroonvale CrΦche cum Pre-Pr	Department of Social Deve	EC	Cacadu	Camdeboo	R 198,000	R 121,527	5
Siyakha ECD Centres	Khanysia Day Care Centre	Department of Social Deve	EC	Cacadu	Camdeboo	R 198,000	R 104,409	8
Siyakha ECD Centres	Kabouterland Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198,000	R 112,185	2
Siyakha ECD Centres	Kabouterland CrΦche	Department of Social Deve	EC	Cacadu	Camdeboo	R 198,000	R 115,794	4
ECD and Partial care	Ikwezi Educare Centre	Department of Social Deve	EC	Cacadu	Ikwezi	R 198,000	R 130,932	4
Siyakha ECD Centres	Bronnies Educare Centre	Department of Social Deve	EC	Cacadu	Baviaans	R 198,000	R 102,321	2
Siyakha ECD Centres	Mini Marvels Day Care Centr	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198,000	R 99,504	2
Siyakha ECD Centres	Willowmore Educare Centre	Department of Social Deve	EC	Cacadu	Baviaans	R 148,500	R 47,304	2
HIV Counselling and Testin	Ilitha Lithemba HCBC	Department of Social Deve	EC	Joe Gqabi	Gariep	R 169,302	R 169,302	9
Drop in centres	Peter Mokhaba Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 122,100	R 81,400	2
ECD Out of Centre Model	Nolundi Pre- school	Department of Social Deve	EC	Joe Gqabi	Gariep	R 198,000	R 9,770	3
ECD Out of Centre Model	Yoluntu Educare	Department of Social Deve	EC	Joe Gqabi	Gariep	R 198,000	R 9,240	2
Drop in centres	ncedanani pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 155,100	R 34,103	1
Drop in centres	tsepang pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 108,900	R 33,066	1
Siyakha ECD Centres	Pikkewyntjie Educare Centre	Department of Social Deve	EC	Cacadu	Ikwezi	R 99,000	R 38,394	1
ECD Out of Centre Model	khulani creche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 99,000	R 6,206	1
Siyakha ECD Centres	Sinethemba Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198,000	R 67,752	1
Siyakha ECD Centres	Wielie Walie / Cookhouse Chi	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148,500	R 55,890	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	Tinkle Bell Day Care Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198,000	R 68,517	2
Siyakha ECD Centres	Thembaesizwe Educare Centr	Department of Social Deve	EC	Cacadu	Camdeboo	R 198,000	R 78,039	4
Siyakha ECD Centres	Sunshine Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198,000	R 82,809	3
Siyakha ECD Centres	Sonstraal Educare Centre	Department of Social Deve	EC	Cacadu	Camdeboo	R 99,000	R 42,777	8
Child and Youth Care Work	Dalayedwa Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 18,480	2
Drop in centres	Katlehong pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 105,600	R 27,701	1
Home Community Based C	Bala NIP	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 144,720	R 81,900	9
Siyakha ECD Centres	Immanuel Day Care	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 165,000	R 13,860	1
ECD and Partial care	Mandela Creche	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	1
Home Community Based C	Sisonke HCBC	Department of Social Deve	EC	Chris Hani	Lukhanji	R 316,313	R 26,359	18
ECD Out of Centre Model	Mmangobomvu Pre-school	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 1,540	R 1,540	1
ECD Out of Centre Model	EMZI	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 138,600	R 9,240	3
Community Based Services	NKOSI JOHNSON YOUTH	Department of Social Deve	EC	Amathole	Amahlathi	R 168,800	R 42,198	11
Home Community Based C	Likhona HCBC	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 156,000	R 78,000	12
Siyakha ECD Centres	Mketengeni Pre school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 9,240	2
ECD and Partial care	Nkqubela Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 9,240	2
Older Persons Care and Sup	Marias Steyn Home for the Ag	Department of Social Deve	EC	Joe Gqabi	Gariep	R 530,400	R 85,617	15
ECD and Partial care	Mavuso Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 3,080	2
ECD and Partial care	Mnxeba Pre- School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 55,440	R 13,860	3
Home Community Based C	Khanyayo HCBC	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 156,000	R 78,000	14
Older Persons Care and Sup	kopanang aged club	Department of Social Deve	EC	Joe Gqabi	Elundini	R 48,000	R 53,895	3
ECD and Partial care	Nompumelelo Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	2
ECD and Partial care	Nonceba Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	2
ECD and Partial care	nomzamo	Department of Social Deve	EC	Chris Hani	Lukhanji	R 58,800	R 14,700	2
ECD and Partial care	Fezeka Pre School	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	2
ECD and Partial care	Nomzamo Educare Centre	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	2
ECD and Partial care	Zusakhe Creche	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36,960	R 3,080	2
ECD and Partial care	Kabouterland Educare centre	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 3,080	2
ECD and Partial care	Rosary Nursery School &Crec	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36,960	R 3,080	2
ECD and Partial care	Masigcinane Educare Centre	Department of Social Deve	EC	Chris Hani	Inxuba Yethemba	R 36,960	R 3,080	2
Drop in centres	Sifundise Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82,500	R 54,996	1
Abahlali Community Based	Venterstad Victim Support Ce	Department of Social Deve	EC	Joe Gqabi	Gariep	R 219,996	R 21,000	5
Older Persons Care and Sup	Nceduluntu Service Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 132,000	R 9,000	5
Older Persons Care and Sup	D.J Sobey Old Age Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 683,400	R 341,700	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	Lubala Pre- school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 3,080	2
Siyakha ECD Centres	Marwanqana Pre-school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 9,240	2
Siyakha ECD Centres	Mathambo Pre school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 15,400	2
Siyakha ECD Centres	Reamotswe pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 5	R 3	3
Older Persons Care and Sup	Siyakhathala for Aged	Department of Social Deve	EC	Joe Gqabi	Elundini	R 81,600	R 54,400	4
Child minders	Esigubudwini Pre school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 18,480	2
Older Persons Care and Sup	phuthanang aged club	Department of Social Deve	EC	Joe Gqabi	Elundini	R 46,000	R 5,400	3
Community Based Services	ST GREGORY HIV AND AI	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 169,302	R 56,434	10
Child minders	Thambo Pre School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 9,240	2
Child minders	MDABUKA PRE-SCHOOL	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 18,480	R 4,620	1
Siyakha ECD Centres	Nkoko Pre school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 9,240	2
Child minders	ZANOVUYO PRE-SCHOOL	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 9,240	2
Drop in centres	lingelihle pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82,500	R 18,311	1
Child minders	Vlei Pre school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 184,800	R 3,080	2
ECD Out of Centre Model	luthando creche	Department of Social Deve	EC	Joe Gqabi	Gariep	R 198,000	R 4,620	2
Child minders	Tamsanga Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 9,240	2
Child minders	BUKAZI PRE-SCHOOL	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 18,480	2
Child and Youth Care Work	Sichwe Pre school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 9,240	2
Child minders	JONGIKHAYA PRE-SCHOO	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 18,480	2
Child minders	VELLEM NO 1 PRE-SCHOO	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 9,240	2
Home Community Based C	mdantsane single parent	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 24,999	R 24,999	1
ECD and Partial care	Khulani Pre-school	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 18,480	2
Siyakha ECD Centres	Inkqubela Educare Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 198,000	R 7,942	2
Child and Youth Care Work	Bushula Pre School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 18,480	2
Drop in centres	vuyolwethu pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 158,400	R 62,610	2
Drop in centres	phakamani pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 118,800	R 61,102	1
Drop in centres	siyabulela pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82,500	R 44,051	1
Drop in centres	masikhanyiseni pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 105,600	R 59,625	1
Drop In Centres	zusakhe pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82,500	R 21,694	1
Community Based Services	lina HCBC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 168,800	R 168,000	11
ECD Out of Centre Model	Khanya Pre-School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 74,160	R 6	3
Siyakha ECD Centres	Ndofela Pre school	Department of Social Deve	EC	Joe Gqabi	Senqu	R 82,000	R 7,308	2
Siyakha ECD Centres	Fezeka Crech	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 198,000	R 7,769	2
Community Based Services	JONGILANGA HCBC	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 117,207	R 19,534	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	St Francis Crech	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 198,000	R 13,860	3
Siyakha ECD Centres	Lingeletu Educare Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 198,000	R 4,620	2
Siyakha ECD Centres	Joan Oberholzer Pre- School	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 198,000	R 7,769	3
ECD Out of Centre Model	Masibulele Creche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 198,000	R 9,240	3
ECD and Partial care	Sakhakude Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 99,000	R 7	1
ECD and Partial care	Noxolo Creche	Department of Social Deve	EC	Cacadu	Kouga	R 105,600	R 51,200	3
ECD and Partial care	Fani-Jiba Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 118,800	R 29,700	5
ECD and Partial care	Nobuntu day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 132,000	R 33,000	6
Volunteer Social Crime Pre	Joubertina Safe House	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 300,000	R 28,000	3
Community Based Services	Krakeel Home Based Care Ce	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 144,000	R 72,000	7
ECD and Partial care	Masakhane Creche	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 66,000	R 33,000	1
Community Based Services	KwaNomzamo HCBC	Department of Social Deve	EC	Cacadu	Kouga	R 144,000	R 57,180	10
ECD and Partial care	Khanyisa Creche	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 125,400	R 62,700	3
ECD and Partial care	Siyakha Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 181,500	R 45,375	5
Volunteer Social Crime Pre	Zamuxolo Creche	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 135,300	R 8,712	3
Volunteer Social Crime Pre	Humansdorp VEP	Department of Social Deve	EC	Cacadu	Kouga	R 200,000	R 28,000	4
Volunteer Social Crime Pre	Kareedouw VEP	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 200,000	R 35,000	5
Volunteer Social Crime Pre	Hankey VEP	Department of Social Deve	EC	Cacadu	Kouga	R 200,000	R 44,000	6
Community Based Services	Ethembeni HCBC	Department of Social Deve	EC	Cacadu	Kouga	R 144,000	R 112,158	8
ECD and Partial care	siyazama Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 89,100	R 22,275	3
ECD and Partial care	Neskuikens Creche	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 51,600	R 51,600	4
Victim Empowerment Progr	phila uphilise survivor support	Department of Social Deve	EC	Joe Gqabi	Elundini	R 200,000	R 120,090	5
Home Community Based C	Mfesane HCBC	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 84,654	R 42,324	10
Older Persons Care and Sup	Cheshire Home Cleary	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 27,125	R 10,320	3
Older Persons Care and Sup	Uitenhage Mental Health Host	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 35,605	R 16,175	4
Older Persons Care and Sup	Cheshire Home Summerstran	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 35,605	R 16,704	4
Older Persons Care and Sup	Aurora Special Care Centre	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 35,605	R 17,448	4
Substance Abuse Incentive	mount fletcher tada	Department of Social Deve	EC	Joe Gqabi	Elundini	R 122,000	R 67,010	6
ECD and Partial care	Mfesane Day care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 165,000	R 41,250	5
Isibindi	Isibindi Ctholic Development	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 469,980	R 117,495	12
ECD and Partial care	Hlumisa day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 132,000	R 33,000	4
ECD and Partial care	Zingisa Day Care Centre	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 99,000	R 9,240	1
Community Based Services	Grahamstown Hospice	Department of Social Deve	EC	Cacadu	Makana	R 169,302	R 28,217	10
Community Based Services	Jabez Aids Health Centre	Department of Social Deve	EC	Cacadu	Makana	R 169,302	R 28,217	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Ezibeleni Orphans	Department of Social Deve	EC	Cacadu	Makana	R 169,302	R 28,217	10
ECD and Partial care	Step Ahead day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198,000	R 49,500	13
ECD and Partial care	Fundisa ECD	Department of Social Deve	EC	Cacadu	Ndlambe	R 198,000	R 49,500	5
ECD and Partial care	Luzuko Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 33,000	R 16,500	3
ECD and Partial care	Zanokhanyo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 99,000	R 24,750	3
ECD and Partial care	Fairyland Creche	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 56,100	R 4,653	1
ECD and Partial care	Noncampa Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198,000	R 49,500	3
ECD and Partial care	Zanokhanyo Educare Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 74,250	R 18,563	3
ECD and Partial care	Luzuko Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198,000	R 49,500	6
ECD and Partial care	Sisonke Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 99,000	R 24,750	4
Community Based Services	Isipho HCBC	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 163,800	R 81,900	7
ECD and Partial care	Ekuphumleni Day Care Centr	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 115,500	R 28,875	3
ECD Out of Centre Model	Phakamani Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 138,600	R 6,160	2
Child minders	Bongweni Day Care Centre	Department of Social Deve	EC	Amathole	Ngqushwa	R 66,000	R 38,500	2
ECD and Partial care	Nokhanyo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 99,000	R 24,750	1
Child minders	Tarfield creche	Department of Social Deve	EC	Amathole	Ngqushwa	R 118,800	R 69,300	2
Child minders	Lingelihle Educare Centre	Department of Social Deve	EC	Amathole	Ngqushwa	R 92,400	R 15,400	1
Child minders	Zamukukhanya Day Care Cen	Department of Social Deve	EC	Amathole	Great Kei	R 165,000	R 96,250	2
ECD and Partial care	Nomzano Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 99,000	R 9,240	1
ECD and Partial care	Bavumile Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 132,000	R 33,000	4
ECD Out of Centre Model	Nompumelelo (Bholeni)	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132,000	R 6,160	2
ECD Out of Centre Model	Kuyasa 1 Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 115,500	R 6,160	2
Child minders	MPUMEZO DAY CARE CE	Department of Social Deve	EC	Amathole	Ngqushwa	R 145,200	R 84,700	2
ECD and Partial care	Mzamomhle Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 148,500	R 9,240	2
Child minders	Inkwenkwezi Day Care Centre	Department of Social Deve	EC	Amathole	Ngqushwa	R 141,900	R 23,650	2
Child minders	Khulani Educare Centre	Department of Social Deve	EC	Amathole	Ngqushwa	R 151,800	R 88,550	2
Child minders	Nonjongo Day Care Centre	Department of Social Deve	EC	Amathole	Ngqushwa	R 184,800	R 107,800	2
ECD Out of Centre Model	Njongozethu Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132,000	R 6,160	2
ECD Out of Centre Model	St Cyprians	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 148,500	R 3,080	1
ECD Out of Centre Model	Ngqanda Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 99,000	R 32,692	2
ECD Out of Centre Model	Phakamani(Greyspan) Day Ca	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 108,900	R 6,160	2
ECD Out of Centre Model	Nompumelelo(Tsembeyi) Day	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132,000	R 6,160	2
ECD Out of Centre Model	Nompumelelo(Glen Adelaide)	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132,000	R 6,160	2
ECD Out of Centre Model	Nomveliso Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132,000	R 6,160	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Nontsikelelo Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 108,900	R 6,160	2
Violence Prevention Throug	Makana Rape Survivor Suppo	Department of Social Deve	EC	Cacadu	Makana	R 220,000	R 36,667	7
Child minders	Mzwini day Care Centre	Department of Social Deve	EC	Amathole	Great Kei	R 165,000	R 96,250	2
Siyakha ECD Centres	Transwilger pre school	Department of Social Deve	EC	Joe Gqabi	Senqu	R 99,000	R 9,744	1
ECD and Partial care	Thembeni DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 198,000	R 33,000	3
ECD and Partial care	Magutywa DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 85,800	R 14,300	2
ECD and Partial care	Komkhulu DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 102,300	R 76,725	2
ECD and Partial care	Matyeba DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 55,940	R 9,340	2
ECD and Partial care	Siyafunda DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 14,850	R 7,425	2
Home Community Based C	Emmanuel Advice Care Centr	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 84,648	R 42,324	10
ECD and Partial care	St Augustine DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 15,734	R 7,867	3
ECD and Partial care	Thembelihle DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 115,500	R 28,875	2
Siyakha ECD Centres	Noluncedo Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 82,500	R 5,796	1
ECD and Partial care	Sunrise ECDC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 69,575	R 6,325	3
Home Community Based C	Lukhanyo Childrens Home	Department of Social Deve	EC	Joe Gqabi	Senqu	R 536,140	R 44,678	1
Home Community Based C	Makukhanye Old Age Project	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 21,600	R 5,400	3
ECD and Partial care	Hombe Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 9,240	2
ECD and Partial care	Masakhane Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 9,240	2
ECD and Partial care	Ncedani Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198,000	R 49,500	9
ECD Out of Centre Model	Small Farm Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 198,000	R 3,080	1
HCBC	HLUMANI MAHLUBI	Department of Social Deve	EC	AMATHOLE	MNQUMA	R 237,600	R 59,400	4
HIV AND AIDS	ST GREGORY HCBC	Department of Social Deve	EC	BUFFALO CITY	BUFFALO CITY	R 169,302	R 42,326	10
HIV AND AIDS	MASIVUKE	Department of Social Deve	EC	AMATHOLE	AMAHATHI	R 168,800	R 42,200	10
Siyakha ECD Centres	Nomzamo Crèche	Department of Social Deve	EC	Cacadu	Baviaans	R 198,000	R 43,551	2
Khusela Abahlali Communi	Maletswai One Stop Centre	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 849,996	R 17,400	6
ECD and Partial care	Little Flower Pre School	Department of Social Deve	EC	Cacadu	Makana	R 99,000	R 24,000	3
ECD and Partial care	Masizakhe Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 10,098	R 10,098	3
Community Based Services	Kwakhanya HCBC	Department of Social Deve	EC	Amathole	Great Kei	R 169,302	R 14,108	10
ECD and Partial care	Masakhane DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 115,500	R 28,875	3
ECD and Partial care	Nongxola Pre-school	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 69,000	R 17,250	2
ECD and Partial care	Mdeni DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 165,500	R 41,376	3
ECD and Partial care	Phumlani DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 194,700	R 48,675	3
ECD and Partial care	Krancolo DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 99,000	R 24,750	2
ECD and Partial care	Khanya DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 138,600	R 34,650	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Zubasdale Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 198,000	R 6,160	2
Isibindi	Isibindi Nondo Square	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 733,921	R 244,640	12
Siyakha ECD Centres	Busy Bee Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 198,000	R 108,954	2
Abahlali Community Based	Theo-Logos Community Cent	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 225,000	R 18,750	6
Drop in centres	sicelinceba pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 198,000	R 34,671	2
Child minders	KWA-NDUMISO PRE-SCH	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 18,480	2
Child minders	BIKITSHA PRE-SCHOOL	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 18,480	2
Home Community Based C	UBUNTU CARE CENTRE F	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 91,200	R 22,800	6
Child minders	Nompumelelo DICAG Centre	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 103,440	R 25,860	9
Drop in centres	sinethemba pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 82,500	R 29,568	1
Drop in centres	Nonkqubela Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 155,100	R 103,400	2
Siyakha ECD Centres	Sebabatso Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 99,000	R 4	2
Child minders	Zingisa day care centre	Department of Social Deve	EC	Amathole	Great Kei	R 161,039	R 18,295	2
Child minders	Khanyisa day care	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 148,427	R 5,281	4
Community Based Services	Baviaans Advice and Develop	Department of Social Deve	EC	Cacadu	Baviaans	R 169,302	R 84,651	10
Community Based Services	Blue Crane Hospice	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 169,302	R 84,651	10
Community Based Services	Camdeboo Hospice - GRT	Department of Social Deve	EC	Cacadu	Camdeboo	R 169,302	R 84,651	10
ECD and Partial care	Mzamomhle Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 82,500	R 20,625	3
Child minders	ELUPHILISWENI CARE	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 111,360	R 55,680	12
Siyakha ECD Centres	Tugela Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 4	R 4	1
Home Community Based C	Lithemba Support Group	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 84,648	R 42,324	11
Housing and Property Audit	Libode Social Development	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 26,889,255	R 208,490	27
ECD and Partial care	Monwabisi Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 115,500	R 15,400	2
Violence Prevention Throug	Sterkspruit Victim Support Ce	Department of Social Deve	EC	Joe Gqabi	Senqu	R 250	R 29	4
Violence Prevention Throug	Palmietfontein Victim Suppor	Department of Social Deve	EC	Joe Gqabi	Senqu	R 200	R 30	2
Siyakha ECD Centres	Sinethemba Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 6	R 6	2
ECD and Partial care	Noluya-Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 132,000	R 17,952	2
Older Persons Care and Sup	Gompo Welfare	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 3,388,392	R 847,098	7
Home Community Based C	Never Give Up Support Group	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 169,300	R 14,108	10
Siyakha ECD Centres	Sibabalwe Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 99,000	R 5	2
Drop in centres	phaphamang pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 108,900	R 72,515	1
Siyakha ECD Centres	Rhodes Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 99	R 5	3
ECD Out of Centre Model	Bongolethu pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 72,000	R 8,505	2
Siyakha ECD Centres	Siyakhula Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 165,000	R 8	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	Noncedo 1 Pre-School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 99,000	R 8,181	3
Child minders	Esidikidini Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 135,000	R 11,250	2
Volunteer Social Crime Pre	On Eagles Wings	Department of Social Deve	EC	Cacadu	Kouga	R 500,000	R 133,241	9
ECD and Partial care	Sivelele Pre-school	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 171,600	R 42,900	2
ECD and Partial care	Nomathamsanqa ECDC	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 198,000	R 66,000	3
Home Community Based C	Khanya -Home Community B	Department of Social Deve	EC	Joe Gqabi	Elundini	R 176,000	R 88,000	9
Drop in centres	noluvuyo pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 128,700	R 53,599	1
Child minders	Samkele Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 99,000	R 49,500	1
Home Community Based C	Ikhwezi Support Group Healt	Department of Social Deve	EC	Cacadu	Ndlambe	R 169,302	R 56,433	18
ECD and Partial care	Sakhuxolo ECDC	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 49,500	R 31,563	1
ECD and Partial care	Vusanani DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 115,400	R 9,625	3
Community Based Services	Masinedane Service Centre	Department of Social Deve	EC	Cacadu	Camdeboo	R 72,000	R 36,000	3
Community Based Services	Nosango Veronica Sobukwe S	Department of Social Deve	EC	Cacadu	Camdeboo	R 192,000	R 76,968	4
ECD and Partial care	Umzamomhle ECD	Department of Social Deve	EC	Cacadu	Kouga	R 194,700	R 53,118	2
Home Community Based C	Klipfontein Service Centre	Department of Social Deve	EC	Cacadu	Makana	R 48,000	R 4,080	1
ECD and Partial care	ekhupumleni day care centre	Department of Social Deve	EC	Chris Hani	Lukhanji	R 99,000	R 4,620	1
ECD and Partial care	khanyisa day care centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 138,600	R 34,650	3
Community Based Services	Isipho Hiv & Aids	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 185,000	R 61,666	36
Community Based Services	Ngokholo Community Centre	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 155,188	R 14,108	8
ECD and Partial care	Disney ECDC	Department of Social Deve	EC	Cacadu	Kouga	R 115,500	R 57,750	3
ECD and Partial care	Kokkewiet ECDC	Department of Social Deve	EC	Cacadu	Kouga	R 99,000	R 4,677	2
ECD and Partial care	Kate van der Merwe ECDC	Department of Social Deve	EC	Cacadu	Kouga	R 75,900	R 45,867	3
ECD and Partial care	Siyacela Day care centre	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 121,000	R 11,000	2
ECD and Partial care	Nomzamo Day acare centre	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 78,650	R 7,150	2
Community Based Services	Sinelitha Reha	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 87,693	R 7,308	4
Abahlali Community Based	Sonwabile Pensioners	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 72,000	R 14,400	2
Community Based Services	Zwelibanzi	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 80,385	R 21,924	5
Home Community Based C	Mkers Plan HCBC	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 169,302	R 40,209	7
ECD and Partial care	Bavumeleni ECDC	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 115,500	R 57,750	4
ECD and Partial care	Siembamba ECDC	Department of Social Deve	EC	Cacadu	Sundays River Valley	R 82,500	R 9,027	2
ECD and Partial care	Appelkasie ECDC	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 132,000	R 21,996	1
ECD and Partial care	Siyakhula Pre-school	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 115,500	R 9,625	3
ECD and Partial care	Ilitha ECDC	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 49,500	R 49,500	2
Security Guards	Huis van de Graaff Old Age H	Department of Social Deve	EC	Cacadu	Camdeboo	R 673,200	R 461,262	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Jaca Pre-School	Department of Social Deve	EC	O.R.Tambo	Ngquza Hill	R 36,960	R 9,240	2
ECD and Partial care	MASINCEDANE DAY CAR	Department of Social Deve	EC	Chris Hani	Lukhanji	R 99,000	R 12,000	2
ECD and Partial care	Tamsanqa Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 92,400	R 7,300	2
ECD and Partial care	Masizame Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 115,500	R 15,400	2
ECD and Partial care	Zizamele Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 108,900	R 15,400	2
ECD and Partial care	WONGALETHU	Department of Social Deve	EC	Chris Hani	Lukhanji	R 75,900	R 4,620	1
ECD and Partial care	SAVE THE CHILDREN CAR	Department of Social Deve	EC	Chris Hani	Lukhanji	R 198,000	R 13,500	2
Home Community Based C	Elukhanyisweni Service Centr	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 84,000	R 20,694	1
ECD and Partial care	Masakhane Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 7,700	1
Child minders	Loyiso Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 31,995	R 30,000	2
ECD and Partial care	Masihlume Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 75,900	R 22,055	1
ECD and Partial care	sizizamele	Department of Social Deve	EC	Chris Hani	Lukhanji	R 198,000	R 17,400	2
ECD and Partial care	teddyland	Department of Social Deve	EC	Chris Hani	Inkwanca	R 171,600	R 27,600	4
ECD and Partial care	inkwanca day care	Department of Social Deve	EC	Chris Hani	Inkwanca	R 99,000	R 9,240	4
ECD and Partial care	Vukasiye Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 7,700	2
ECD	VUKUZAKHE DCC	Department of Social Deve	EC	AMATHOLE	MNQUMA	R 350,000	R 29,166	3
ECD and Partial care	Siyakha Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 23,705	1
Siyakha ECD Centres	St Paul Hilton Pre school	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 198,000	R 9,240	1
ECD and Partial care	mendi day care centre	Department of Social Deve	EC	Chris Hani	Lukhanji	R 198,000	R 22,800	1
Child minders	Magedla- pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 66,000	R 33,000	1
ECD and Partial care	seventh day day care	Department of Social Deve	EC	Chris Hani	Lukhanji	R 125,400	R 10,620	2
ECD and Partial care	masibulele day care centre	Department of Social Deve	EC	Chris Hani	Lukhanji	R 193,992	R 4,620	1
Siyakha ECD Centres	Luvuyo Special Day Care Cen	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 80,784	R 37,910	3
Siyakha ECD Centres	Nomzamo Edu care Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 198,000	R 9,240	2
ECD and Partial care	Ilinge Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 102,300	R 18,480	3
Child minders	Noxolo-Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 105,600	R 52,800	2
ECD and Partial care	Elukhanyisweni Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 12,320	1
Siyakha ECD Centres	ACVV Protective Workshop	Department of Social Deve	EC	Cacadu	Camdeboo	R 69,600	R 69,548	2
Siyakha ECD Centres	Sacred Heart Community Cre	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 198,000	R 9,240	2
Community Based Services	MSOBOMVU HCBC	Department of Social Deve	EC	Amathole	Mnquma	R 169,302	R 169,302	10
School Safety Patrols	SAFETY PATROLLERS-NM	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 100,000	R 33,334	6
Community Based Services	Agape Support Group Associa	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 169,302	R 42,326	10
Hospice	MASIBAMBANE HCBC	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 169,302	R 67,000	10
ECD and Partial care	Sinethemba Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 132,000	R 9,240	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Nokulunga Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 99,000	R 6,160	2
ECD and Partial care	Linge DCC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 28,875	R 28,875	4
	Somerset East Victim Support	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 250,000	R 62,499	4
Older Persons Care and Sup	S/East Service Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 84,000	R 42,000	2
ECD and Partial care	Moravian Day Care Center	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 16,500	R 16,500	4
HIV Counselling and Testin	Empilisweni	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 169,302	R 169,302	18
HIV Counselling and Testin	Ndonda HCBC	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 299,933	R 122,169	18
ECD Out of Centre Model	MZAMOMHLE(MAQHUBE	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 148,500	R 6,160	2
ECD and Partial care	Ntombolwazi Day Care Cenrt	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 171,600	R 42,900	4
ECD and Partial care	Nomzamo Day Care	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 33,000	R 33,000	3
ECD and Partial care	Baziya Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,733	R 4,732	1
ECD Out of Centre Model	Sizamele Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82,500	R 6,160	2
ECD Out of Centre Model	St Catherines Day Care Centr	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 115,500	R 3,080	1
ECD and Partial care	Nyamankulu Pre school	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 108,900	R 3,080	1
ECD and Partial care	Ilinge Labantu	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 171,600	R 6,160	2
ECD and Partial care	Rose Garden Day Care Center	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 41,250	R 41,250	5
ECD and Partial care	Nokhanyo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 138,600	R 34,650	4
Community Based Services	NDONGA HCBC	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 294,840	R 24,570	17
ECD and Partial care	Vukani Day care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 92,400	R 23,100	3
ECD and Partial care	Zamani day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 115,500	R 28,875	4
ECD and Partial care	Masizakhe Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 108,900	R 27,225	3
Community Based Services	Community Reach	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 169,302	R 13,400	1
ECD and Partial care	Thembisa Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 111,375	R 27,844	3
ECD and Partial care	Gompo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198,000	R 49,500	6
ECD and Partial care	Ndzame Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 99,000	R 24,750	3
ECD and Partial care	Nolukhanyo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 148,500	R 37,125	5
Child minders	L.D. Mabandla Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 66,000	R 33,000	1
ECD and Partial care	Songeze Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 148,500	R 37,125	5
ECD and Partial care	Masincedane day care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 174,900	R 43,725	4
ECD and Partial care	Sophakama Day care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198,000	R 49,500	5
ECD and Partial care	Sikhulile Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198,000	R 49,500	10
ECD and Partial care	Lumko Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 138,600	R 6,435	1
ECD and Partial care	Masizole Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 132,000	R 33,000	3
ECD and Partial care	nonkunzi	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 141,900	R 6,160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Zamani Pre-school	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 115,500	R 6,160	2
ECD and Partial care	sifunulwazi	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132,000	R 3,080	2
ECD and Partial care	Sivimile Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 102,300	R 6,160	1
ECD and Partial care	Loyiso D.C.C	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 10,049	R 10,049	3
ECD and Partial care	sinethemba	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 198,000	R 3,080	1
ECD Out of Centre Model	Qoboshane	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 148,500	R 6,160	2
ECD and Partial care	Zamani Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 198,000	R 49,500	16
ECD and Partial care	Nokanyo Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 13,428	R 10,000	4
ECD and Partial care	Good Hope (CT)	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 165,000	R 41,250	1
Community Based Services	ESILINDINI HCBC	Department of Social Deve	EC	Joe Gqabi	Senqu	R 67,218	R 11,202	13
ECD and Partial care	Good Hope ECDC (Qiba)	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 115,100	R 28,875	2
ECD and Partial care	Kuyasa ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 198,000	R 16,500	3
ECD and Partial care	Noxolo ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 81,420	R 20,625	1
Hospice	Sakhingomso hcbc	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 169,302	R 67,000	12
Drop in centres	Vuyani Day care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 115,500	R 6,160	2
ECD and Partial care	Noncedo Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 118,800	R 3,080	1
ECD Out of Centre Model	Nompumelelo Day Care Centr	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 125,400	R 6,160	2
ECD and Partial care	Thembeni preschool	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 92,400	R 23,100	1
ECD and Partial care	Laphumilang B Day Care Cen	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 145,200	R 6,984	3
ECD Out of Centre Model	Nomzamo(Qoqodala) Day Car	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 105,600	R 6,160	2
ECD Out of Centre Model	Siyakonwaba Day Care Centr	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132,000	R 3,080	1
ECD and Partial care	Iliso Labantwana ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 198,000	R 49,500	2
ECD Out of Centre Model	Siyabulela Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 82,500	R 6,160	2
ECD and Partial care	Lwalweni D.C.C.	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 8,604	R 8,604	5
Community Based Services	YOLISA HCBC	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 250,788	R 41,798	16
ECD and Partial care	Elundini Lothukela	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 89,100	R 15,400	2
ECD Out of Centre Model	Thembelihle Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 99,000	R 6,160	2
ECD and Partial care	Phakama Day Care Center	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 24,750	R 24,750	3
ECD and Partial care	Elukhanyisweni Day Care	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 18,563	R 18,563	3
ECD and Partial care	Zanci Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 198,000	R 12,528	5
ECD and Partial care	Bongani D.C.C	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,000	R 5,000	2
ECD and Partial care	Nobuhle ECDC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 99,000	R 24,750	1
	Qumbu Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 132,000	R 6,160	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 124

Government Sector : Social

Department : Department of Education

Number of Projects : 2

Average
manual workers
daily wage rate:

R 71.39

Totals :

R 10,899,704	R 942,178	552
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Umtat Women Support Centre	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 424,904	R 69,278	46
Child and Youth Care Work	CSTL	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 10,474,800	R 872,900	506

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 125

Government Sector : Social

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 2

Average
manual workers
daily wage rate:

R 79.00

Totals : R 25,550,000 R 20,504,839 38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Legacy	Mdantsane Library	Department of Sport, Recr	EC	Buffalo City Metro	Buffalo City Metro	R 25,000,000	R 20,000,000	21
School Sport	Community School Sport Assi	Department of Sport, Recr	EC	Buffalo City Metro	Buffalo City Metro	R 550,000	R 504,839	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 126

Government Sector : Social

Department :

Number of Projects : 6

Average
manual workers
daily wage rate:

R 70.00

Totals : R 600,000 R 200,004 36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	SAFETY PATROLLERS -JO		EC	Joe Gqabi	Maletswai	R 100,000	R 33,334	6
School Safety Patrols	SAFETY PATROLLERS_O.		EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 33,334	6
School Safety Patrols	SAFETY PATROLLERS-CH		EC	Chris Hani	Lukhanji	R 100,000	R 33,334	6
School Safety Patrols	SAFETY PATROLLERS-AM		EC	Amathole	Mnquma	R 100,000	R 33,334	6
School Safety Patrols	SAFETY PATROLLERS-AL		EC	Alfred Nzo	Matatiele	R 100,000	R 33,334	6
Volunteer Social Crime Pre	SAFETY PATROLLERS - C		EC	Cacadu	Blue Crane Route	R 100,000	R 33,334	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 127

Government Sector : Social

Department : Department of Education

Number of Projects : 40

Average
manual workers
daily wage rate:

R 45.60

Totals : R 5,767,700 R 2,714,520 480

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Monyakeng High	Department of Education	FS	Lejweleputswa	Nala	R 40,320	R 10,080	4
Food Handlers	Tweeling CS	Department of Education	FS	Fezile Dabi	Mafube	R 30,240	R 7,560	3
Food Handlers	Annaspan primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10,080	R 2,520	1
Food Handlers	Kgololosego Combined	Department of Education	FS	Lejweleputswa	Tokolologo	R 30,240	R 7,560	2
Food Handlers	Tsomarelo primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 40,320	R 10,080	4
Food Handlers	Bontleng primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10,080	R 2,520	1
Food Handlers	Graslaagte primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10,080	R 2,520	1
Food Handlers	Kegomoditswe primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 70,560	R 17,640	7
Food Handlers	Marmarica primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10,080	R 2,520	1
Food Handlers	Icoseng Primary	Department of Education	FS	Lejweleputswa	Matjhabeng	R 40,500	R 12,600	5
Food Handlers	Boshof High School	Department of Education	FS	Lejweleputswa	Tokolologo	R 10,080	R 2,520	1
Food Handlers	Eldoret Secondary	Department of Education	FS	Lejweleputswa	Matjhabeng	R 40,320	R 10,080	4
Food Handlers	Ons Anker F/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 10,080	R 2,520	1
Food Handlers	Kutlwanoeng S/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 60,480	R 60,480	6
Food Handlers	Thabong P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 30,240	R 7,560	3
Food Handlers	Tlamanang P/S	Department of Education	FS	Lejweleputswa	Tswelopele	R 70,560	R 17,560	7
Food Handlers	Thembekile	Department of Education	FS	Lejweleputswa	Matjhabeng	R 70,560	R 17,640	7
Food Handlers	Leboneng Spec/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 10,080	R 2,520	1
Food Handlers	Mophate S/S	Department of Education	FS	Lejweleputswa	Nala	R 60,480	R 15,120	6
Food Handlers	Senzile combined	Department of Education	FS	Lejweleputswa	Tokolologo	R 60,480	R 15,120	6
Food Handlers	Phomolong PS	Department of Education	FS	Fezile Dabi	Moqhaka	R 40,320	R 10,080	4
Food Handlers	NSNPFS 02	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 1,380,960	R 690,480	72

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	NSNP FREE STATE 01	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 1,310,400	R 655,200	129
Food Handlers	NSNP Free State	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 1,008,000	R 504,000	99
Teacher Assistants	MANGAUNG TEACHERS A	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 560,000	R 80,000	40
Teacher Assistants	MANGAUNG TEACHERS A	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 480,000	R 480,000	40
Food Handlers	Alpine.	Department of Education	FS	Lejweleputswa	Masilonyana	R 10,080	R 2,520	1
Food Handlers	Thalia.	Department of Education	FS	Lejweleputswa	Masilonyana	R 10,080	R 2,520	1
Food Handlers	Motheu primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10,080	R 2,520	1
Food Handlers	Seabo primary	Department of Education	FS	Lejweleputswa	Matjhabeng	R 20,160	R 5,040	2
Food Handlers	Bovaal Agri F/S	Department of Education	FS	Lejweleputswa	Nala	R 10,080	R 2,520	1
Food Handlers	Brentpark SS	Department of Education	FS	Fezile Dabi	Moqhaka	R 20,160	R 5,040	2
Food Handlers	Boiphilelo SS	Department of Education	FS	Fezile Dabi	Ngwathe	R 30,240	R 7,560	3
Food Handlers	Bofula-Tshepe PS	Department of Education	FS	Fezile Dabi	Metsimaholo	R 60,480	R 15,120	3
Food Handlers	Kalkvlakte Primary	Department of Education	FS	Lejweleputswa	Matjhabeng	R 10,080	R 2,520	1
Food Handlers	Hou-Aan Intermediate	Department of Education	FS	Lejweleputswa	Masilonyana	R 10,080	R 2,520	1
Food Handlers	Tabogang Primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10,080	R 2,520	1
Food Handlers	Metsi A Hare Primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 10,080	R 2,520	2
Food Handlers	Aramela Primary	Department of Education	FS	Lejweleputswa	Tokolologo	R 50,400	R 12,600	5
Food Handlers	Karoo.	Department of Education	FS	Lejweleputswa	Tswelopele	R 10,080	R 2,520	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 128

Government Sector : Social

Department : Department of Health

Number of Projects : 293

Average
manual workers
daily wage rate:

R 70.56

Totals : R 66,010,520 R 33,679,845 4,246

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	BLOEMFONTEIN	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 50,400	R 25,200	3
Community Based Services	MOKOENA CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 18,480	R 18,480	1
Community Based Services	GOOD FOUNDATION HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 388,080	R 388,080	22
Community Based Services	TSHIDISANANG WOMENS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 117,600	R 117,600	7
Community Based Services	FREE STATE DEAF ASSOCI	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 110,880	R 110,880	6
Community Based Services	PROGRESSIVE YOUTH DE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 332,640	R 249,480	18
Community Based Services	IPELENG HOUSE OF SAFE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 119,280	R 119,280	7
Community Based Services	ITEMOHELENG OVC/HBC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 295,680	R 295,680	28
Community Based Services	MOTHEO PLWH SUPPORT	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 285,600	R 285,600	17
Community Based Services	TUMELO KE BOPHELO M	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 203,280	R 50,820	12
Home Community Based C	MEMEL CLINIC	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 50,400	R 37,800	4
Home Community Based C	FATENG TSE NTSO	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 12,600	R 12,600	3
Home Community Based C	PAUL ROUX CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 67,200	R 50,400	8
Home Community Based C	REARABETSWE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 67,200	R 67,200	17
Community Based Services	BOTSHABELO	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 16,800	R 4,200	1
Home Community Based C	ANTIDRUG & ALCOHOL A	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 203,280	R 118,580	11
Home Community Based C	BLUEGUMBUSH CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 302,400	R 75,600	22
Home Community Based C	MARQUARD MOEMANEN	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 252,000	R 189,000	15
Community Based Services	THUSANANG HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 186,480	R 186,480	11
Child and Youth Care Work	BASADI TALK HBC	Department of Health	FS	Fezile Dabi	Moghaka	R 235,200	R 176,400	14
Community Based Services	PHETHOGO CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 35,280	R 26,460	2
Community Based Services	MAFANE CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 147,840	R 147,840	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	TIGER RIVER CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 52,080	R 26,040	3
Community Based Services	THABA NCHU CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 50,400	R 50,820	3
Community Based Services	SEDIBA TRUST	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 16,800	R 16,800	1
Community Based Services	NTSHETSOPELE HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 295,680	R 295,680	16
Community Based Services	BOIKHUCO HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 336,000	R 336,000	20
Home Community Based C	MASEBATSO CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setso	R 16,800	R 12,600	2
Community Based Services	FS ANTI-TB ASSOCIATION	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 252,000	R 277,200	15
Community Based Services	TSHEPANANG HIV/AIDS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 201,600	R 201,600	12
Community Based Services	NATIONAL COUNCIL OF A	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 166,320	R 89,640	9
Community Based Services	BLOEMSPRUIT HEALTH C	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 168,000	R 168,000	10
Community Based Services	PHILANI HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 184,800	R 138,600	10
Community Based Services	KRESTE KE TAROLLO HB	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 351,120	R 351,120	18
Community Based Services	SANTA MANYATSENG CO	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 100,800	R 75,600	6
Community Based Services	GAONGALELWE CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 201,600	R 151,200	12
Home Community Based C	KOFFIEFONTEIN CLINIC	Department of Health	FS	Xhariep	Letsemeng	R 151,200	R 113,400	16
Home Community Based C	AGANANG HBC (JAGERSE	Department of Health	FS	Xhariep	Kopanong	R 352,800	R 261,099	21
Home Community Based C	GARIEP HOSPICE (PHILLIP	Department of Health	FS	Xhariep	Kopanong	R 16,800	R 12,600	10
Home Community Based C	GOOD SAMARITAN HOSPI	Department of Health	FS	Xhariep	Kopanong	R 184,800	R 138,600	12
Home Community Based C	SIYAPHUMELELA SUPPOR	Department of Health	FS	Xhariep	Mohokare	R 252,000	R 189,000	18
Home Community Based C	GARIEPDAM CLINIC	Department of Health	FS	Xhariep	Kopanong	R 16,800	R 8,400	1
Home Community Based C	BOPANANG (EDENBURG)	Department of Health	FS	Xhariep	Kopanong	R 302,400	R 226,800	28
Home Community Based C	MPHOHADI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 33,600	R 25,200	4
Home Community Based C	SANTA (JACOBSDAL)	Department of Health	FS	Xhariep	Letsemeng	R 117,600	R 88,200	7
Home Community Based C	RATANANG YOUTH CLUB	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 84,000	R 42,000	5
Community Based Services	THABONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 67,200	R 33,600	4
Home Community Based C	LESEDI LE CHABILE (KOF	Department of Health	FS	Xhariep	Letsemeng	R 117,600	R 58,800	16
Home Community Based C	REATSOTELLA (LUCKHOF	Department of Health	FS	Xhariep	Letsemeng	R 134,400	R 67,200	8
Home Community Based C	AMAZING GRACE (SPRING	Department of Health	FS	Xhariep	Kopanong	R 151,200	R 113,400	24
Home Community Based C	ZASTRON CLINIC	Department of Health	FS	Xhariep	Mohokare	R 386,400	R 96,600	19
Community Based Services	THABONG HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 151,200	R 75,600	10
Home Community Based C	SIYANGOBA YOUTH ORG	Department of Health	FS	Xhariep	Mohokare	R 134,400	R 100,800	8
Home Community Based C	FAURESMTITH CLINIC	Department of Health	FS	Xhariep	Kopanong	R 117,600	R 88,200	7
HIV Counselling and Testin	LE RONA RE BATHO	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 285,600	R 71,400	17
Community Based Services	KLIPFONTEIN CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 35,280	R 35,280	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	PHUTHULOHA CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 16,800	R 8,400	1
Home Community Based C	KOPANONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 16,800	R 4,200	4
Home Community Based C	MOFUMAHADI MANAPO	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 16,800	R 12,600	2
Home Community Based C	REITZ CLINIC	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 134,400	R 33,600	7
Home Community Based C	BOHLOKONG HOSPICE	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 403,200	R 100,800	24
Home Community Based C	BEACON OF HOPE	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 218,400	R 54,600	13
Home Community Based C	THABO MOFUTSANYANA	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 151,200	R 37,800	9
Home Community Based C	DIHLABENG CHURCH (PE	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 84,000	R 21,000	5
Home Community Based C	THUSANANG CARE GROU	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 100,800	R 50,400	6
Home Community Based C	NALEDI YA THUSO	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 184,800	R 138,600	12
Home Community Based C	FADEC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,400	R 12,600	3
Home Community Based C	HECTOR PIETERSON	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 151,200	R 37,800	9
Home Community Based C	REABARATA RE TENG	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 184,800	R 46,200	10
HIV Counselling and Testin	KHAUHELO	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 134,400	R 33,600	8
Home Community Based C	YOUTH FOR CARE OF THE	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 184,800	R 46,200	12
HIV Counselling and Testin	PHEKOLONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 16,800	R 12,600	2
Home Community Based C	TSHEPONG DISABLE CEN	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 117,600	R 58,800	7
Community Based Services	METSIMAHOLO STEP DO	Department of Health	FS	Fezile Dabi	Metsimaholo	R 320,880	R 239,400	18
Community Based Services	TWEEFONTEIN CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 33,600	R 33,600	2
Home Community Based C	MEQHELENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 33,600	R 25,200	6
Community Based Services	SANTA VILJOENSKROON	Department of Health	FS	Fezile Dabi	Moqhaka	R 277,200	R 69,300	16
Home Community Based C	Phomolong Clinic	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 33,600	R 25,200	3
Home Community Based C	BAMBANANI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 168,000	R 42,000	18
Home Community Based C	HARRISMITH CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 35,280	R 8,820	5
Home Community Based C	HLOHLOLOANE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 168,000	R 42,420	11
Community Based Services	SCHONKENVILLE CLINIC	Department of Health	FS	Fezile Dabi	Ngwathe	R 36,960	R 9,240	3
Community Based Services	BOITHUMELO HOSP	Department of Health	FS	Fezile Dabi	Moqhaka	R 50,400	R 18,900	3
Community Based Services	EPILEPSY SA	Department of Health	FS	Fezile Dabi	Ngwathe	R 537,600	R 134,400	29
Community Based Services	CANSA	Department of Health	FS	Fezile Dabi	Mafube	R 84,000	R 42,000	32
Community Based Services	NGWATHE PERFORMING A	Department of Health	FS	Fezile Dabi	Mafube	R 84,000	R 21,000	5
Community Based Services	FEZILE DABI PLWH SUPPO	Department of Health	FS	Fezile Dabi	Metsimaholo	R 285,600	R 142,800	18
Community Based Services	TSHWARISANANG GROUP	Department of Health	FS	Xhariep	Naledi(FS)	R 252,000	R 126,000	15
Community Based Services	FS CHRISTIAN LEADERS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 184,800	R 61,600	10
Community Based Services	FS CHRISTIAN LEADER	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 168,000	R 56,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testin	INTABAZWE HOME BASE	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 117,600	R 29,400	8
Community Based Services	TLHOKOMELONG CARE G	Department of Health	FS	Fezile Dabi	Mafube	R 436,800	R 218,400	24
Community Based Services	SANTA KROONSTAD HBC	Department of Health	FS	Fezile Dabi	Moqhaka	R 470,400	R 274,400	28
Home Community Based C	NORTHERN FREE STATE C	Department of Health	FS	Fezile Dabi	Moqhaka	R 386,400	R 202,800	24
Home Community Based C	TSHEPANG SUPPORT GR	Department of Health	FS	Fezile Dabi	Moqhaka	R 588,000	R 441,000	50
Community Based Services	MAOKENG CARE GIVERS	Department of Health	FS	Fezile Dabi	Moqhaka	R 604,800	R 453,600	37
Community Based Services	PHEKONG COMMUNITY H	Department of Health	FS	Fezile Dabi	Moqhaka	R 302,400	R 75,600	20
Community Based Services	KOPANANG COMM HBC	Department of Health	FS	Fezile Dabi	Metsimaholo	R 336,000	R 252,000	22
Community Based Services	SEDIBENG SA BOPHELO	Department of Health	FS	Fezile Dabi	Moqhaka	R 221,760	R 55,440	12
Community Based Services	SANTA HEILBRON HBCFS	Department of Health	FS	Fezile Dabi	Ngwathe	R 840,000	R 210,000	51
Community Based Services	HEIDEDAL ACTION COM	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 100,800	R 75,600	6
Community Based Services	VILJOENSKROON HOSPIC	Department of Health	FS	Fezile Dabi	Moqhaka	R 621,600	R 310,800	45
Community Based Services	TSWELLANG YOUTH AGA	Department of Health	FS	Fezile Dabi	Moqhaka	R 130,200	R 130,200	30
Community Based Services	KOPANONG BABOLOTSI	Department of Health	FS	Fezile Dabi	Metsimaholo	R 268,800	R 134,400	13
Community Based Services	KWAKWAKATSI ACTIVIST	Department of Health	FS	Fezile Dabi	Ngwathe	R 571,200	R 428,400	37
Home Community Based C	DIHLABENG HOSPITAL	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 33,600	R 16,800	2
Home Community Based C	GOLDEN GATE WAY HOSP	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 517,440	R 129,360	28
Home Community Based C	ITUMELENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 84,000	R 21,000	7
Community Based Services	SANTA SASOL HBCFS	Department of Health	FS	Fezile Dabi	Metsimaholo	R 1,461,600	R 121,800	93
Community Based Services	DIPELANENG HIV/AIDS (H	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 18,480	R 18,480	1
Community Based Services	POTLAKE MOTLOHI (BOT	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 55,440	R 55,440	3
Community Based Services	PULE SEFATSA (BOTSHA	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 67,200	R 50,400	4
Community Based Services	DR PEDRO (BOTSHABELO	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 92,400	R 69,300	5
Community Based Services	T.S MAHLOKO CLINIC (B	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 85,680	R 85,680	5
Community Based Services	MOROJANENG HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 55,440	R 55,440	4
Community Based Services	ONE STOP (DEWETSDORP	Department of Health	FS	Xhariep	Naledi(FS)	R 36,960	R 9,240	3
Community Based Services	NALEDI HOSPICE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 352,800	R 176,400	21
Community Based Services	DIPELANENG HIV/AIDS	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 166,320	R 166,320	11
Community Based Services	BOPHELONG (BOTSHABE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 73,920	R 73,920	7
Community Based Services	LADYBRAND HOSPICE	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 203,280	R 203,280	12
Community Based Services	MANYATSENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 36,960	R 36,960	4
Community Based Services	IKAHENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 36,960	R 36,960	2
Community Based Services	BOROA	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 55,440	R 50,820	3
Community Based Services	SEDIBA SA BOPHELO	Department of Health	FS	Xhariep	Naledi(FS)	R 168,000	R 126,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	ITJARENG HOME BASED C	Department of Health	FS	Xhariep	Naledi(FS)	R 517,440	R 517,440	30
Community Based Services	LEBOHANG (WEPENER)	Department of Health	FS	Xhariep	Naledi(FS)	R 16,800	R 16,800	1
Community Based Services	EXCELSIOR CLINIC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 92,400	R 92,400	6
Community Based Services	BOTSHABELO STEP - DOW	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 351,120	R 351,120	27
Home Community Based C	OPPERMANSGRONDE (AN	Department of Health	FS	Xhariep	Letsemeng	R 67,200	R 50,400	14
Community Based Services	THUSONG CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 84,000	R 42,000	1
Community Based Services	BOPHELO HIV/AIDS PROG	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 129,360	R 118,560	7
Community Based Services	MUCPP CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 110,880	R 110,880	6
Community Based Services	BAINSVLEI	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 33,600	R 33,600	2
Community Based Services	CANCER ASSOCIATION OF	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 151,200	R 151,200	9
Community Based Services	KHAUHELO HIV/AIDS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 258,720	R 258,720	15
Community Based Services	MALETSATSI MABASO CL	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 110,879	R 110,880	6
Community Based Services	SIYATHOKOZA æMÆ	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 203,280	R 203,280	12
Community Based Services	ITUMELENG (BOTSHABEL	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 92,400	R 92,400	5
Community Based Services	KHANYA CONSORTIUM	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 203,280	R 203,280	29
Community Based Services	JAZZMAN MOKHOTHU (B	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 67,200	R 39,480	4
Community Based Services	MOLEFI TAU (BOTSHABE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 35,280	R 35,280	2
Community Based Services	DANIEL NGATANE (BOTS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 68,880	R 68,880	4
Community Based Services	INDUSTRIAL CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 35,280	R 35,280	2
Community Based Services	WINNIE MANDELA (BOTS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 52,080	R 52,080	3
Community Based Services	ALLIANCE AGAINST HIV/	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 184,800	R 174,020	10
Community Based Services	SIYATHOKOZA æUÆ	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 218,400	R 164,220	14
Community Based Services	KGOTHALANG MENTAL H	Department of Health	FS	Lejweleputswa	Matjhabeng	R 285,600	R 142,800	17
Home Community Based C	SIYANGOBA (TROMPSBU	Department of Health	FS	Xhariep	Mohokare	R 218,400	R 109,200	13
Community Based Services	WELKOM/KHOTSONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,960	R 9,240	2
Community Based Services	LIFELINE FS	Department of Health	FS	Lejweleputswa	Matjhabeng	R 73,920	R 18,480	4
Community Based Services	BONGANI SDC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 252,000	R 126,000	15
Community Based Services	REARABETSOE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 134,400	R 33,600	8
Community Based Services	MELODING HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 201,600	R 50,400	12
Community Based Services	WELKOM/RIEBECSTAD	Department of Health	FS	Lejweleputswa	Matjhabeng	R 33,600	R 8,400	2
Community Based Services	KGOTHALANG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 168,000	R 84,000	11
Community Based Services	BRONVILLE CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 67,200	R 16,800	4
HIV Counselling and Testin	A.M KRUGER	Department of Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 21,000	5
Community Based Services	BOITHUSONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 235,200	R 78,400	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	PROGRESSIVE PHC . FS	Department of Health	FS	Lejweleputswa	Matjhabeng	R 940,800	R 470,400	61
Community Based Services	KUTLOANONG HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 252,000	R 63,000	15
Community Based Services	PHOMOLONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 21,000	5
Community Based Services	LERATONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 67,200	R 33,600	4
Community Based Services	VENTERSBURG HOPE CLI	Department of Health	FS	Lejweleputswa	Matjhabeng	R 134,400	R 33,600	8
Community Based Services	MELODING CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 151,200	R 75,600	29
Home Community Based C	THUSA BOPHELO	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 184,800	R 92,400	13
Home Community Based C	TSHIRELA CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,150	R 19,500	6
Home Community Based C	PETSANA CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 252,000	R 126,000	16
Home Community Based C	PETSANA CHILD CARE FO	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 302,400	R 226,800	20
Home Community Based C	PETSANA STEP DOWN CLI	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 218,400	R 163,800	13
Home Community Based C	BOITUMELO CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 168,000	R 42,000	10
Home Community Based C	KMD SENEKAL	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 84,000	R 21,000	8
Community Based Services	WELKOM /HANIPARK	Department of Health	FS	Lejweleputswa	Matjhabeng	R 18,480	R 9,240	1
Home Community Based C	VREDE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 8,100	R 8,400	5
Community Based Services	MARANTHA CLINIC	Department of Health	FS	Lejweleputswa	Masilonyana	R 100,800	R 25,200	6
Home Community Based C	CLOCOLAN CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 16,800	R 4,200	2
Home Community Based C	MAMELO CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 50,400	R 37,800	4
Home Community Based C	BOITELO YOUTH	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 100,800	R 25,200	6
Home Community Based C	BAKENPARK CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 33,600	R 8,400	2
Home Community Based C	BETHLEHEM CHILD & FA	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 50,400	R 12,600	5
Home Community Based C	BOHLOKONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 33,600	R 8,400	5
Community Based Services	HANI PARK CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 84,000	R 21,000	5
Home Community Based C	MATWABENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 184,800	R 138,600	12
Home Community Based C	TSIAME B	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 221,760	R 50,400	12
Community Based Services	Thabong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 73,920	R 73,920	5
Home Community Based C	BOPHELONG CLINIC FD	Department of Health	FS	Fezile Dabi	Moqhaka	R 77,700	R 56,000	5
Enrolled Nursing Assistants	Pelonomi Nursing School	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 1,740,000	R 435,000	129
Enrolled Nursing Assistants	Universitas Nursing School	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 1,485,000	R 810,000	54
Enrolled Nursing Assistants	Dihlabeng Nursing School	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 660,000	R 165,000	20
Enrolled Nursing Assistants	Metsimaholo NURSING sCH	Department of Health	FS	Fezile Dabi	Metsimaholo	R 742,500	R 202,500	26
Community Based Services	MMAMAHABANE CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 184,800	R 92,400	11
Home Community Based C	Ntswanatsatsi HIV/AIDS	Department of Health	FS	Fezile Dabi	Metsimaholo	R 186,480	R 46,620	1
Community Based Services	FS Christian Leaders R/S	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 117,600	R 58,800	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Maluti a phofung OVC HCB	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 510,000	R 510,000	167
Social Auxilliary Workers	Social Auxilliary Worker	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 328,680	R 109,560	22
Diagnostic Radiographer	Radiography	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 528,000	R 132,000	22
Enrolled Nursing Assistants	KZN Nursing Programme	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 612,000	R 153,000	17
Enrolled Nursing Assistants	Enrolled Nursing Programme	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 3,720,000	R 930,000	114
Community Based Services	KHOTSO CLINIC	Department of Health	FS	Fezile Dabi	Ngwathe	R 12,600	R 12,600	3
Home Community Based C	THABO MOFUTSANYANE	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,407,680	R 601,920	112
Home Community Based C	Ngwathe Performing Arts and	Department of Health	FS	Fezile Dabi	Metsimaholo	R 21,420	R 21,420	5
Home Community Based C	AGE IN ACTION MATEBEL	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 13,992	R 3,498	1
Home Community Based C	SEKAMOTHO MOTA CLINI	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 169,680	R 42,420	10
Community Based Services	MASILO CLINIC	Department of Health	FS	Lejweleputswa	Masilonyana	R 184,800	R 84,000	10
Community Based Services	VAALROCK CLINIC	Department of Health	FS	Lejweleputswa	Masilonyana	R 134,400	R 67,200	8
Community Based Services	KAMOHELO CLINIC	Department of Health	FS	Lejweleputswa	Masilonyana	R 201,600	R 50,400	12
Community Based Services	WINBURG TOWN CLINIC	Department of Health	FS	Lejweleputswa	Masilonyana	R 201,600	R 50,400	12
Community Based Services	WINBURG HOSPITAL	Department of Health	FS	Lejweleputswa	Masilonyana	R 33,600	R 8,400	2
Home Community Based C	LECHABLE AIDS CENTRE	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 336,000	R 84,000	22
Community Based Services	GENEVA.	Department of Health	FS	Lejweleputswa	Matjhabeng	R 134,400	R 11,200	8
Home Community Based C	AGE IN ACTION KESTEL	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 42,000	R 3,498	1
Community Based Services	Tshepong Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 50,400	R 25,200	37
Home Community Based C	AGE IN ACTION NAMAHA	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 168,000	R 42,000	1
Home Community Based C	ANTI DRUG AND ALCOHO	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 184,800	R 15,400	11
Home Community Based C	MOTHEO HBC SUPERVISOR	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 1,393,920	R 1,393,920	76
Home Community Based C	XHARIEP HBC SUPERVISOR	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 960,000	R 504,000	49
Home Community Based C	LEJWELEPUTSWA HBC SUPERVISOR	Department of Health	FS	Lejweleputswa	Matjhabeng	R 1,161,600	R 580,800	56
Home Community Based C	FEZILE DABI HBC SUPERVISOR	Department of Health	FS	Fezile Dabi	Metsimaholo	R 638,400	R 159,600	40
Community Based Services	NALA HOSPITAL	Department of Health	FS	Lejweleputswa	Nala	R 16,800	R 4,200	1
Home Community Based C	BRENTPARK CLINIC	Department of Health	FS	Fezile Dabi	Moqhaka	R 67,200	R 50,400	4
Community Based Services	KROONSTAD HTA	Department of Health	FS	Fezile Dabi	Moqhaka	R 186,480	R 139,860	11
Community Based Services	UNCEDO HBC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 55,440	R 13,860	14
Community Based Services	LEJWELEPUTSWA PLWH SERVICES	Department of Health	FS	Lejweleputswa	Matjhabeng	R 388,080	R 194,040	21
Home Community Based C	Sephuthando	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 16,800	R 4,200	7
Home Community Based C	Gethesmane.	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 487,200	R 121,800	29
Home Community Based C	Bophelong HBC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 151,200	R 37,800	9
Home Community Based C	HLOKOMELA WA HENOTHE	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 571,200	R 142,800	35

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Community Based Services	VREDEFORT HBC	Department of Health	FS	Fezile Dabi	Ngwathe	R 252,000	R 126,000	15
Community Based Services	KHOTHALANG HEALTH A	Department of Health	FS	Fezile Dabi	Mafube	R 856,800	R 428,400	53
Community Based Services	LESEDI HOSPICE	Department of Health	FS	Lejweleputswa	Tokolologo	R 252,000	R 126,000	15
Community Based Services	SASOLBURG HTA	Department of Health	FS	Fezile Dabi	Metsimaholo	R 151,299	R 37,800	11
Community Based Services	SIZA BANTU	Department of Health	FS	Fezile Dabi	Ngwathe	R 50,400	R 15,600	11
Food Handlers	Kearabetswe PS	Department of Health	FS	Fezile Dabi	Ngwathe	R 60,480	R 15,120	5
Community Based Services	MOQHAKA COMMUNITY	Department of Health	FS	Fezile Dabi	Moqhaka	R 640,080	R 479,220	42
Community Based Services	FADIMEHA	Department of Health	FS	Fezile Dabi	Metsimaholo	R 420,000	R 315,000	25
Community Based Services	KROONSTAD MOBILE CLI	Department of Health	FS	Fezile Dabi	Moqhaka	R 100,800	R 50,400	6
Home Community Based C	TINA MOLOI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 100,800	R 50,400	8
Home Community Based C	HLOKOMELA WA HENO	Department of Health	FS	Fezile Dabi	Ngwathe	R 577,320	R 144,330	18
Community Based Services	WELKOM/BOPHELONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 55,440	R 13,860	3
Community Based Services	LESEDI CLINIC	Department of Health	FS	Fezile Dabi	Moqhaka	R 337,680	R 84,420	40
Community Based Services	KOPANO CRISIS CENTRE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 168,000	R 84,000	10
Home Community Based C	PETRUSBURG CLINIC	Department of Health	FS	Xhariep	Letsemeng	R 403,200	R 201,600	24
Home Community Based C	REDDERSBURG CLINIC	Department of Health	FS	Xhariep	Kopanong	R 151,200	R 75,600	9
Home Community Based C	SMITHFIELD CLINIC	Department of Health	FS	Xhariep	Mohokare	R 326,040	R 215,400	20
Community Based Services	KGOTSONG CLINIC	Department of Health	FS	Lejweleputswa	Nala	R 504,000	R 252,000	32
Home Community Based C	HIV/AIDS AWARENESS (B	Department of Health	FS	Xhariep	Kopanong	R 134,400	R 67,200	8
Community Based Services	MONYAKENG AIDS SUPP	Department of Health	FS	Lejweleputswa	Nala	R 117,600	R 29,400	7
Community Based Services	ALLANRIDGE/BOPHELONG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 73,920	R 43,560	4
Community Based Services	LESEDI YOUTH EMPOWER	Department of Health	FS	Lejweleputswa	Tswelopele	R 218,400	R 109,200	13
Community Based Services	WELKOM CLINICS	Department of Health	FS	Lejweleputswa	Matjhabeng	R 129,360	R 43,120	7
Community Based Services	IKGOMOTSENG (SOUTPA	Department of Health	FS	Lejweleputswa	Masilonyana	R 184,800	R 92,400	11
Community Based Services	DEALVILLE/TSWARAGAN	Department of Health	FS	Lejweleputswa	Tokolologo	R 67,200	R 16,800	4
Community Based Services	HOOPSTAD CLINIC	Department of Health	FS	Lejweleputswa	Tswelopele	R 218,400	R 109,200	13
Community Based Services	PHAHAMENG (BULTFONT	Department of Health	FS	Lejweleputswa	Tswelopele	R 84,000	R 21,000	5
Community Based Services	BOSHOF CLINIC	Department of Health	FS	Lejweleputswa	Tokolologo	R 168,000	R 84,000	10
Community Based Services	NTSWANATSATSI HIV/AID	Department of Health	FS	Fezile Dabi	Mafube	R 184,800	R 92,400	13
Home Community Based C	XHARIEP PLWH SUPPORT	Department of Health	FS	Xhariep	Kopanong	R 85,680	R 21,420	6
Home Community Based C	NAMAHADI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 42,000	R 42,000	7
Community Based Services	NALEDI-WEPENER	Department of Health	FS	Xhariep	Naledi(FS)	R 16,800	R 4,200	1
Community Based Services	VAN STADENSURUS	Department of Health	FS	Xhariep	Naledi(FS)	R 16,800	R 8,400	1
Community Based Services	MANTSOPA-EXCELSIOR	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 16,800	R 4,200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	MANTSOPA-LADYBRAND	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 16,800	R 4,200	1
Home Community Based C	Matsieng Clinic	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 50,400	R 37,800	4
Home Community Based C	MARAKONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 218,400	R 163,800	13
Community Based Services	PARYS HBC	Department of Health	FS	Fezile Dabi	Ngwathe	R 756,000	R 504,420	44
HIV Counselling and Testin	MPHATLALATSANE CLINI	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 151,200	R 113,400	10
Home Community Based C	MAKHALANENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 117,600	R 58,800	8
Home Community Based C	NTHABISENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 117,600	R 29,400	7
Home Community Based C	PABALLONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 258,720	R 194,040	16
Home Community Based C	PHUTHADITJHABA CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 240,240	R 180,180	13
Home Community Based C	QHOLAQHWWE SUPPORT G	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 119,280	R 59,640	7
Home Community Based C	QWA QWA YOUTH CENTR	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 235,200	R 58,800	23
Home Community Based C	RIVERSIDE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 117,600	R 58,800	7
Home Community Based C	NISSI DEVELOPMENT CEN	Department of Health	FS	Xhariep	Mohokare	R 16,800	R 12,600	20
Home Community Based C	MONONTSHA CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 268,800	R 201,600	15
Community Based Services	FREEDOM SQUARE CLINI	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 92,400	R 92,400	15
Community Based Services	NATIONAL DISTRICT HOS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 302,400	R 226,800	18
Community Based Services	LERATONG CARE GROUP	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 252,000	R 126,000	14
Home Community Based C	INTABAZWE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 16,800	R 4,200	5
Home Community Based C	LESEDI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 33,600	R 16,800	23
Home Community Based C	KESTELL CAREGIVERS	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 84,000	R 21,000	6
Home Community Based C	LINDLEY CLINIC	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 117,600	R 88,200	11
Home Community Based C	KOKELONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 201,600	R 55,020	14
Home Community Based C	MAPULENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 134,400	R 100,800	9
Community Based Services	KAGISANONG CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 16,800	R 16,800	1
Home Community Based C	MAKOANE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 252,000	R 189,000	15
Community Based Services	KHANYISA AFRICA	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 50,400	R 50,400	12
Community Based Services	LESEDI HOME BASED CA	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 129,360	R 97,020	13
Home Community Based C	BOIKETLO CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 285,600	R 71,400	18
Home Community Based C	BOLATA AIDS PROJECT	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 332,640	R 36,240	19
Home Community Based C	MA HAIG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 100,800	R 75,600	7
Home Community Based C	MAKENENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 100,800	R 75,600	6
Home Community Based C	THABA BOSIU CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46,200	R 46,200	12
Community Based Services	LERATONG HBC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 110,880	R 110,880	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 129

Government Sector : Social

Department : Department of Social Development

Number of Projects : 441

Average
manual workers
daily wage rate:

R 62.44

Totals : R 63,704,054 R 55,954,012 3,270

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Ntataise Educare Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	2
ECD Out of Centre Model	Tshwaranang Day Care	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46,800	R 35,100	3
Community Development	St Nicholas Hospice	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 108,000	R 54,000	6
ECD Out of Centre Model	Lebohang Pre School	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 5,100	R 5,100	2
Community Development	Lechabile	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75,600	R 75,600	5
Home Community Based C	Itemoheng HBC	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 120,000	R 120,000	10
ECD Out of Centre Model	Rebolokehile Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 6,300	R 6,300	1
Community Development	Baballanang	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48,000	R 36,000	3
Community Development	Mohaladitwe Support Organiz	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 84,000	R 84,000	7
Community Development	Atlehang Multipurpose Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 84,000	R 63,000	7
ECD Out of Centre Model	pelonolo Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	3
ECD Out of Centre Model	Retshepile Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	2
ECD Out of Centre Model	Itireleng Day Care	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 32,400	R 16,200	4
ECD Out of Centre Model	Thutuha Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	2
Community Development	Freedom Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72,000	R 36,000	6
ECD Out of Centre Model	Intokozo Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	3
ECD Out of Centre Model	Kuyasa Day Care Center and	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	2
ECD Out of Centre Model	Rehlotse Pre Primary School	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90,000	R 67,500	9
Home Community Based C	Ikaheng Home Based Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 36,000	R 36,000	3
ECD Out of Centre Model	Leseding Day Care Centre and	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	3
ECD Out of Centre Model	Thabong Memorial Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90,000	R 67,500	4
ECD Out of Centre Model	Sisonke Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 75,600	R 37,800	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Ratanang Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 46,800	R 35,100	3
ECD Out of Centre Model	Hlomphong Creche & Boardi	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61,200	R 45,900	1
ECD Out of Centre Model	Little Flower Creche & Pre-Sc	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 133,200	R 99,900	9
ECD Out of Centre Model	Kuyasa Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	3
ECD Out of Centre Model	Mohlodi wa Thuto Pre School	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90,000	R 67,500	8
ECD Out of Centre Model	Beisang Mabewana Day Care	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118,800	R 62,700	1
Izolabantwana Child Care c	SENZENI EDUCARE CENT	Department of Social Deve	FS	Lejweleputswa	Nala	R 90,000	R 67,500	7
ECD Out of Centre Model	Halaletsang Day Care	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46,800	R 46,800	3
ECD Out of Centre Model	Fatima Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32,400	R 16,200	2
ECD Out of Centre Model	Itekeng Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	3
ECD Out of Centre Model	Mabolela Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,300	R 6,300	3
ECD Out of Centre Model	Lerothodi Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,800	R 35,100	5
ECD Out of Centre Model	Bethesda Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32,400	R 21,600	2
ECD Out of Centre Model	Khotso Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32,400	R 24,300	2
ECD Out of Centre Model	Boitumelo Educare Centre	Department of Social Deve	FS	Lejweleputswa	Nala	R 61,200	R 61,200	4
ECD Out of Centre Model	Ikemiseng Creche & Pre-Scho	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,800	R 35,100	5
ECD Out of Centre Model	Lerethabetse Creche	Department of Social Deve	FS	Lejweleputswa	Tokologo	R 104,400	R 78,300	7
ECD Out of Centre Model	Tlhabologo Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 75,600	R 56,700	3
ECD Out of Centre Model	Kgodisong DayCare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61,200	R 61,200	5
ECD Out of Centre Model	Ragogang Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46,800	R 35,100	2
ECD Out of Centre Model	Bokang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 122,400	R 122,400	3
ECD Out of Centre Model	Dimamelo Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46,800	R 46,800	2
ECD Out of Centre Model	Reatlehile Educare	Department of Social Deve	FS	Lejweleputswa	Nala	R 118,800	R 89,100	5
Home Community Based C	Heralds of Development Educ	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 36,000	R 36,000	3
ECD Out of Centre Model	Heritage Farm Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32,400	R 16,200	1
ECD Out of Centre Model	Ihobe-Leeba Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 32,400	R 32,400	2
Community Development	Dipelaneng HIV/AIDS Organi	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 73,200	R 73,200	8
ECD Out of Centre Model	Mother Goose Day Care Centr	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,800	R 11,700	3
ECD Out of Centre Model	Kgoro ya Thuto Educare Cent	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 46,800	R 46,800	2
Community Development	Khanya Community Based Or	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60,000	R 60,000	5
Home Community Based C	Fadimehanf HCBC	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60,000	R 60,000	5
ECD Out of Centre Model	Vulindlela Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 90,000	R 7,500	1
ECD Out of Centre Model	Botlehadi Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75,600	R 25,200	5
ECD Out of Centre Model	Meloding Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 219,600	R 219,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	Bonang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 122,400	R 122,400	1
Community Development	Mangaung Society For Care O	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72,000	R 36,000	8
ECD Out of Centre Model	Motheo Creche	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 52,020	4
ECD Out of Centre Model	Reataaiswa Creche Bloemfon	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	3
ECD Out of Centre Model	Mahlwempu Creche	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	2
ECD Out of Centre Model	Lesedi Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75,600	R 56,700	5
ECD Out of Centre Model	Tshenolo Child Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	3
ECD Out of Centre Model	Eben Ezer Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 46,800	R 11,700	1
ECD Out of Centre Model	Bopanang Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32,400	R 32,400	1
ECD Out of Centre Model	Nthabeleng Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,800	R 35,100	1
ECD Out of Centre Model	Ithabeleng Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 22,500	R 22,500	1
ECD Out of Centre Model	Mpho Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 32,400	R 24,300	4
ECD Out of Centre Model	Ikemeleng Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 32,400	R 16,200	1
Community Development	Tshepong Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72,000	R 72,000	6
ECD Out of Centre Model	Genesis Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75,600	R 56,700	11
ECD Out of Centre Model	Lesede Creche and Edu Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 24,300	1
ECD Out of Centre Model	Segas Child	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	3
ECD Out of Centre Model	Ntataise Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75,600	R 56,700	1
ECD Out of Centre Model	J S Mokoka	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	5
ECD Out of Centre Model	Keabetswe Child Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 90,000	6
ECD Out of Centre Model	Polokeho Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 32,400	R 24,300	1
ECD Out of Centre Model	Leratoau Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 18,000	R 18,000	1
ECD Out of Centre Model	Regodile Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 43,290	R 46,800	2
ECD Out of Centre Model	Mamosa Community Day Car	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	1
ECD Out of Centre Model	Mmatsepo Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	2
ECD Out of Centre Model	Goodhope Pre School	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,800	R 46,800	1
ECD Out of Centre Model	Refilwe Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 90,000	R 67,500	5
ECD Out of Centre Model	Tokologo ECD Centre	Department of Social Deve	FS	Lejweleputswa	Nala	R 46,800	R 35,100	3
ECD Out of Centre Model	Jehova Jira Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61,200	R 45,900	2
ECD Out of Centre Model	Mamello Creche	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 61,200	R 30,600	1
ECD Out of Centre Model	Hare Thusaneng Creche & Pre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61,200	R 45,900	2
ECD Out of Centre Model	Ahanang Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90,000	R 67,500	6
ECD Out of Centre Model	Paballo Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 104,400	R 78,300	3
ECD Out of Centre Model	Matshupo Educare Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 133,200	R 66,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Mamello Day Care	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 118,800	R 89,100	5
ECD Out of Centre Model	Masilo Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 133,200	R 99,900	2
ECD Out of Centre Model	Mamorobi Creche	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 75,600	R 56,700	2
ECD Out of Centre Model	Louis Mafungu Day Care Cen	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 133,200	R 99,900	3
Home Community Based C	Tshwarisanang Group of Hom	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72,000	R 72,000	6
ECD Out of Centre Model	Tshepang Creche and Pre-Sch	Department of Social Deve	FS	Lejweleputswa	Nala	R 61,200	R 45,900	4
Community Development	Heidedal Action Committee	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 129,600	R 129,600	9
ECD Out of Centre Model	Lesedi La Kganya Day Care C	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90,000	R 67,500	2
ECD Out of Centre Model	Thabisong Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 118,800	R 89,100	1
ECD Out of Centre Model	Mollelwa Creche & Pre-Schoo	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,800	R 35,100	3
ECD Out of Centre Model	Boiteko Educare	Department of Social Deve	FS	Lejweleputswa	Nala	R 61,200	R 61,200	4
ECD Out of Centre Model	Lerato Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61,200	R 61,200	4
ECD Out of Centre Model	Tswelopele Day Care	Department of Social Deve	FS	Fezile Dabi	Mafube	R 32,400	R 32,400	2
ECD Out of Centre Model	Tlholong Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,300	R 6,300	1
ECD Out of Centre Model	Khayaletu Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 46,800	R 46,800	1
Community Development	Botshelo Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48,000	R 48,000	4
Community Development	Hope For All	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 33,000	R 36,000	3
ECD Out of Centre Model	Agape Day Care	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 45,000	R 23,400	1
ECD Out of Centre Model	Thari ya tshepe Edu Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 30,600	4
ECD Out of Centre Model	Bronville Creche & Nursery P	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 133,200	R 111,000	10
ECD Out of Centre Model	The Light Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 46,800	R 46,800	3
ECD Out of Centre Model	Itumeleng Educare Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61,200	R 61,200	8
ECD Out of Centre Model	Khutshoane Pre School	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 104,400	R 104,400	1
ECD Out of Centre Model	KOPANO CRECHE1	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90,000	R 67,500	15
ECD Out of Centre Model	Benny Kotsoane Day Care	Department of Social Deve	FS	Xhariep	Letsemeng	R 46,800	R 46,800	3
ECD Out of Centre Model	Boitumelo Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 46,800	R 46,800	3
ECD Out of Centre Model	Thembaletu Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 46,800	R 46,800	3
ECD Out of Centre Model	Little Professional Pre School	Department of Social Deve	FS	Xhariep	Letsemeng	R 32,400	R 32,400	2
ECD Out of Centre Model	Rea Hola Child Care	Department of Social Deve	FS	Xhariep	Letsemeng	R 46,800	R 46,800	3
ECD Out of Centre Model	Kabouterland Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 61,200	R 61,200	4
ECD Out of Centre Model	Thabo Vuyo Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 75,600	R 75,600	5
ECD Out of Centre Model	Diamandjie Kleuter Skool	Department of Social Deve	FS	Xhariep	Letsemeng	R 61,200	R 61,200	2
ECD Out of Centre Model	Ebenzer Educare Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	3
ECD Out of Centre Model	Lehae la Bana Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 32,400	R 32,400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Itekeng Pre School	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 46,800	R 46,800	1
ECD Out of Centre Model	Smiley Kiddies Play Group	Department of Social Deve	FS	Xhariep	Letsemeng	R 32,400	R 32,400	1
Community Based Services	Kutlwesiso	Department of Social Deve	FS	Xhariep	Letsemeng	R 36,000	R 36,000	3
ECD Out of Centre Model	New Beginning Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 32,400	R 32,400	2
ECD Out of Centre Model	Itshehetseng	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61,200	R 61,200	4
ECD Out of Centre Model	Atlehang Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 104,400	R 104,400	7
ECD Out of Centre Model	Buhle-Buzile Educare	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61,200	R 31,200	5
ECD Out of Centre Model	Thabang Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61,200	R 45,900	4
ECD Out of Centre Model	Bonamelo Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	2
ECD Out of Centre Model	Monontsha Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61,200	R 61,200	8
ECD Out of Centre Model	Riverpark Educare	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 29,700	R 29,700	8
ECD Out of Centre Model	St Peters Pre School	Department of Social Deve	FS	Xhariep	Letsemeng	R 61,200	R 61,200	4
ECD Out of Centre Model	Genezaretha Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 46,800	R 46,800	3
ECD Out of Centre Model	BOOTSHIDI DAY CARE CE	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	2
ECD Out of Centre Model	Mamahabane Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 308,586	R 154,292	10
ECD Out of Centre Model	MAMELLONG CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 2,700	R 2,700	2
ECD Out of Centre Model	Mmakgutsitseng Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61,200	R 45,900	4
ECD Out of Centre Model	4 U PRE-SCHOOL	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 93,600	R 93,600	1
ECD Out of Centre Model	Amohelang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 46,800	R 46,800	1
ECD Out of Centre Model	ANGELS OF GOD CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,800	R 35,100	1
ECD Out of Centre Model	KGODISO YA KA CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,300	R 6,300	9
ECD Out of Centre Model	KGOLA THUTO DAY CARE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46,800	R 46,800	1
ECD Out of Centre Model	BAKENPARK BEWAARSK	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 64,800	R 64,800	2
ECD Out of Centre Model	BAMBANANI EDUCARE C	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 20,400	R 20,400	2
ECD Out of Centre Model	BOIKWETLISONG DAY CA	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 32,400	R 10,800	1
ECD Out of Centre Model	Itsoseng Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46,800	R 46,800	5
ECD Out of Centre Model	Boiteko Pre School	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 16,200	1
ECD Out of Centre Model	Itireleng Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	3
ECD Out of Centre Model	BOPANG DAY CARE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32,400	R 10,800	1
ECD Out of Centre Model	KHOTSO EDUCARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 68,400	R 11,700	1
ECD Out of Centre Model	Congo Botuimelo Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61,200	R 61,200	3
ECD Out of Centre Model	CROSSROAD CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 11,700	R 11,700	1
ECD Out of Centre Model	Elizabeth Pre School	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	3
ECD Out of Centre Model	FALIMEHANG DAY CARE	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 32,400	R 32,400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	GET SET EDUCARE CENT	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46,800	R 46,800	4
ECD Out of Centre Model	HOLA LE RONA INTERGR	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90,000	R 45,000	1
ECD Out of Centre Model	Ibanathi Educare Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 32,400	R 24,300	2
ECD Out of Centre Model	Iketsetseng Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46,800	R 35,100	1
ECD Out of Centre Model	Ikhauehlang Pre-School & Cre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	4
ECD Out of Centre Model	Lehae la Bana	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	3
ECD Out of Centre Model	BOITEKO EDUCARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46,800	R 27,300	1
ECD Out of Centre Model	Neo Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 104,400	R 52,200	7
ECD Out of Centre Model	Itumeleng Pre-School	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	2
ECD Out of Centre Model	Karabelo Multi Purpose Proje	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46,800	R 11,700	4
ECD Out of Centre Model	Khauhelo Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46,800	R 46,800	2
ECD Out of Centre Model	Maboshwane	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,100	R 5,100	1
ECD Out of Centre Model	Holang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 8,100	R 8,100	1
ECD Out of Centre Model	Kekeletso Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 61,200	R 30,600	1
ECD Out of Centre Model	Mma_Phepo Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,100	R 5,100	2
ECD Out of Centre Model	Tsebo Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 5,100	R 5,100	1
ECD Out of Centre Model	Themba Lethu Creche One	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,300	R 6,300	2
ECD Out of Centre Model	Tshireletsong Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,100	R 5,100	1
ECD Out of Centre Model	Bokamoso Educare	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93,600	R 93,600	2
ECD Out of Centre Model	Jemina Letsie Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 61,200	R 45,900	3
Community Based Services	Sekhuthlonh Home Based Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60,000	R 60,000	7
Community Development	Tshepanang Community Base	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 57,000	R 28,500	8
ECD Out of Centre Model	Ivy Abrahams	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 104,400	R 104,400	7
Home Community Based C	Thusano Home Based Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 84,000	R 84,000	8
Community Development	Tswellang CBO	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75,600	R 18,900	4
ECD Out of Centre Model	Ivy Adams	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75,600	R 75,600	5
Home Community Based C	Kgotsofalang Community Bas	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60,000	R 60,000	5
Community Based Services	Dipelaneng HIV/AIDS	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 73,200	R 54,900	5
ECD Out of Centre Model	Leratong Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75,600	R 75,600	5
ECD Out of Centre Model	Tlisang Bana Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	4
ECD Out of Centre Model	Bread of Life	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	4
ECD Out of Centre Model	Naledi Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	4
ECD Out of Centre Model	Mamello Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75,600	R 75,600	4
ECD Out of Centre Model	Jabulani pre school	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 61,200	R 61,200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Tshepo yaka Childcare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46,800	R 46,800	2
ECD Out of Centre Model	Kamohelo Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 45,900	4
ECD Out of Centre Model	Katlehong Day Care Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90,000	R 90,000	7
ECD Out of Centre Model	Sonwabo Child Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	4
ECD Out of Centre Model	Iketsetse Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75,600	R 75,600	6
ECD Out of Centre Model	Atamelang Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 61,200	R 61,200	7
ECD Out of Centre Model	Themkosi Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 16,200	2
ECD Out of Centre Model	Zenzeleni Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	3
ECD Out of Centre Model	Tlisang Bana Child Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	7
ECD Out of Centre Model	Tseki Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61,200	R 61,200	4
ECD Out of Centre Model	Thapelo Pre School	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75,600	R 75,600	5
ECD Out of Centre Model	Eunice Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 90,000	6
Community Based Services	Tshwarakhanang Anti HIV/AI	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48,000	R 48,000	4
ECD Out of Centre Model	Ikaheng Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	6
Community Development	Botshabelo Community Healt	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48,000	R 48,000	5
ECD Out of Centre Model	Tshwaranang Day Care Centr	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,900	R 3,900	1
ECD Out of Centre Model	Mothoosele Educare Centre	Department of Social Deve	FS	Lejweleputswa	Nala	R 90,000	R 45,000	6
ECD Out of Centre Model	Lehlasedi Day care centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,900	R 3,900	2
ECD Out of Centre Model	Tebang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75,600	R 75,600	2
ECD Out of Centre Model	Thokoza Day Care	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,300	R 6,300	1
Community Development	Pitsa E Masutsa	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 183,600	R 183,600	17
Home Community Based C	Kopano HBC	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 90,000	3
Community Development	SANTA	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72,000	R 72,000	4
Home Community Based C	Tshepo Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72,000	R 72,000	6
Community Development	Atamelang Child Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 57,000	R 42,750	5
Community Based Services	FSCCLF	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 84,000	R 63,000	7
ECD Out of Centre Model	Thembane Child Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	1
ECD Out of Centre Model	Alpha Child Care centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 45,900	2
ECD Out of Centre Model	Bataung Crech	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 37,800	R 37,800	1
Sustainable livelihood	Siyaphambili Youth Club	Department of Social Deve	FS	Fezile Dabi	Mafube	R 539,748	R 222,156	60
Isibindi	Isibindi Tshepang HIV & AID	Department of Social Deve	FS	Xhariep	Naledi(FS)	R 218,400	R 163,800	13
Isibindi	Isibindi Xhariep Creche	Department of Social Deve	FS	Xhariep	Kopanong	R 187,200	R 140,400	11
Substance Abuse Incentive	FS Substance Abuse Project	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 107,520	R 107,520	278
Home Community Based C	Dihlabeng Development Initia	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 558,000	R 558,000	44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Connie Richardson HIV/AIDS	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 252,000	R 189,000	21
Home Community Based C	Grace and Mercy Ministry	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 144,000	R 144,000	12
Home Community Based C	Maluti A Phofung OVC	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,064,000	R 700,000	167
Home Community Based C	Reach The Children	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 126,000	R 94,500	14
Home Community Based C	Matjhabeng Christian Leaders	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 120,000	R 90,000	10
Community Based Services	Sassa Screening Administrato	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 1,620,000	R 1,620,000	39
ECD Out of Centre Model	Kgotsoong Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 61,200	R 45,900	3
ECD Out of Centre Model	Bongani Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 16,200	R 16,200	1
Sustainable livelihood	Namahadi Youth Club Incenti	Department of Social Deve	FS	Fezile Dabi	Mafube	R 525,000	R 424,052	66
ECD Out of Centre Model	Ikaheng Day Care Centr	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 30,600	R 30,600	2
ECD Out of Centre Model	Thabo Mofutsanyana ECD 1	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 748,800	R 748,800	16
Youth Development	Mapojotana Door Knocker3	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 946,200	R 796,800	115
Youth Development	Pele ya Pele Door Knockers	Department of Social Deve	FS	Xhariep	Letsemeng	R 350,000	R 349,998	51
Household profiling	Mapojotana Mantsopa Door K	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 265,600	R 199,200	31
ECD Out of Centre Model	Thabo Mofutsanyana ECD Q	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,580,000	R 14,580,000	388
ECD Out of Centre Model	Sasolburg ECD	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 709,200	R 709,200	5
ECD Out of Centre Model	Moqhaka ECD	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 1,260,000	R 1,260,000	80
ECD Out of Centre Model	Kopanong ECD	Department of Social Deve	FS	Xhariep	Letsemeng	R 921,600	R 921,600	63
ECD Out of Centre Model	Thabo Mofutsanyana ECD Be	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 8,553,600	R 8,553,600	72
ECD Out of Centre Model	ST Martin Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	1
Volunteer Social Crime Pre	VEP Lejweleputswa	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 2,299,992	R 1,150,026	61
ECD Out of Centre Model	Itireleng Educare Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46,800	R 42,900	3
ECD Out of Centre Model	St Canasia Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61,200	R 61,200	4
ECD Out of Centre Model	Lesedi Creches	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61,200	R 45,900	4
ECD Out of Centre Model	Paballong Educare	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 147,600	R 135,300	9
ECD Out of Centre Model	Tink Tinkieland	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 46,800	R 46,800	3
ECD Out of Centre Model	Naledi Educare	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 75,600	R 75,600	5
ECD Out of Centre Model	Ttholo Creche	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46,800	R 46,800	3
ECD Out of Centre Model	Karabo Day Care	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46,800	R 46,800	3
ECD Out of Centre Model	Mmasetjhaba Educare	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61,200	R 61,200	3
ECD Out of Centre Model	THusanaong & Katleho Pre S	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75,600	R 75,600	4
ECD Out of Centre Model	Qalabotjha Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 75,600	R 69,300	5
ECD Out of Centre Model	Zenzeleni Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 75,600	R 50,400	5
Sustainable livelihood	Solomong Mahlangu Youth C	Department of Social Deve	FS	Fezile Dabi	Mafube	R 483,120	R 201,300	56

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Tshedisang Pre -School	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46,800	R 46,800	3
Sustainable livelihood	Jabulani- Thabang Youth Clu	Department of Social Deve	FS	Fezile Dabi	Mafube	R 373,998	R 373,998	43
ECD Out of Centre Model	Hlalefang Educare	Department of Social Deve	FS	Fezile Dabi	Mafube	R 46,800	R 42,900	2
ECD Out of Centre Model	Qalabotjha Development Cent	Department of Social Deve	FS	Fezile Dabi	Mafube	R 104,400	R 104,400	7
ECD Out of Centre Model	Dikopo Creche	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 90,000	R 75,000	8
ECD Out of Centre Model	Lesedi Ed-Care Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46,800	R 41,100	4
ECD Out of Centre Model	Lehae Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61,200	R 61,200	3
ECD Out of Centre Model	Mohau Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75,600	R 69,300	4
ECD Out of Centre Model	Phoso Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 46,800	R 42,900	2
ECD Out of Centre Model	Tshepong Educare Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61,200	R 61,200	4
ECD Out of Centre Model	Tshepang Educare Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61,200	R 61,200	4
ECD Out of Centre Model	Buhle Buzile Educare Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 75,600	R 75,600	4
ECD Out of Centre Model	Kopanang Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61,200	R 61,200	4
ECD Out of Centre Model	Bana ba Rona Day Care Centr	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 32,400	R 32,400	1
ECD Out of Centre Model	Thuto ke Lesedi	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61,200	R 61,200	4
Home Community Based C	Child Welfare South Africa S	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 36,000	R 27,000	3
Home Community Based C	Kgauhelo Project	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36,000	R 27,000	3
Home Community Based C	Lesedi Home Based Care	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 60,000	R 45,000	5
Home Community Based C	Child Welfare Thaba Nchu	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36,000	R 27,000	3
Home Community Based C	Tokoloho Community Based	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 48,000	R 36,000	4
Home Community Based C	Monyakeng Aids Support Gro	Department of Social Deve	FS	Lejweleputswa	Lejweleputswa	R 192,000	R 144,000	23
Home Community Based C	We Care Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Lejweleputswa	R 84,000	R 63,000	7
Home Community Based C	Tokoloho	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 96,000	R 72,000	8
Home Community Based C	Making living	Department of Social Deve	FS	Fezile Dabi	Ngwate	R 48,000	R 36,000	4
Home Community Based C	Tswellang	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 120,000	R 90,000	10
Home Community Based C	Kopanang	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 36,000	R 27,000	3
Home Community Based C	Maokeng	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 48,000	R 36,000	4
ECD Out of Centre Model	Xhariep ECD	Department of Social Deve	FS	Xhariep	Letsemeng	R 1,677,600	R 1,677,600	111
Home Community Based C	Ntswanatsatsi	Department of Social Deve	FS	Fezile Dabi	Mafube	R 60,000	R 45,000	5
Home Community Based C	Bophelo HIV/AIDS Project	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36,000	R 27,000	8
Home Community Based C	Phela O Phedise Home Based	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 24,000	R 18,000	2
Victim Empowerment	Vep Forum	Department of Social Deve	FS	Lejweleputswa	Lejweleputswa	R 60,000	R 45,000	7
Victim Empowerment	Boitelo Victim Empoweremen	Department of Social Deve	FS	Lejweleputswa	Lejweleputswa	R 32,000	R 24,000	3
Victim Empowerment	Dr. Maile Vep	Department of Social Deve	FS	Lejweleputswa	Nala	R 52,000	R 39,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Victim Empowerment	Boschoff Victim Empowerem	Department of Social Deve	FS	Lejweleputswa	Tokoloko	R 38,000	R 28,500	4
Victim Empowerment	Goldfields Family Advice Org	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 80,000	R 60,000	10
Victim Empowerment	Khululeka Vep	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 32,000	R 24,000	3
Victim Empowerment	Vep	Department of Social Deve	FS	Lejweleputswa	Nala	R 68,000	R 68,000	8
Victim Empowerment	Sisonke Youth Development	Department of Social Deve	FS	Lejweleputswa	Nala	R 80,000	R 51,000	6
Victim Empowerment	Atlegang VE Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 38,000	R 28,500	4
Victim Empowerment	Makelekella VE Forum	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,000	R 34,500	5
Home Community Based C	Kwakwatsi	Department of Social Deve	FS	Fezile Dabi	Ngwate	R 72,000	R 54,000	6
Home Community Based C	Masakhane HBC	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48,000	R 24,000	4
ECD Out of Centre Model	La Verna Educare Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 104,400	R 78,300	5
ECD Out of Centre Model	La-Chaba Day Care Creche	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 24,300	1
ECD Out of Centre Model	LEBOHANG EDUCARE CE	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 35,100	3
ECD Out of Centre Model	LEKA BOPHELO DAY CAR	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 3,900	R 3,900	1
ECD Out of Centre Model	Lerato Creche	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61,200	R 45,900	4
ECD Out of Centre Model	LERATO CRECHE	Department of Social Deve	FS	Lejweleputswa	Nala	R 104,400	R 52,200	7
ECD Out of Centre Model	LERATO DAY CARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,700	R 2,700	1
ECD Out of Centre Model	Leratong Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75,600	R 56,700	6
ECD Out of Centre Model	Lesang Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 99,000	R 49,500	1
ECD Out of Centre Model	LESEDI LA BOPHELO DAY	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 35,100	1
ECD Out of Centre Model	Ntataise Educare	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 16,200	11
Home Community Based C	Itekeng Suppot Group	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36,000	R 27,000	3
ECD Out of Centre Model	Lebohang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 103,800	R 128,100	19
Home Community Based C	Planned Parenthood Associati	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36,000	R 27,000	3
Siyakha ECD Centres	MOTHEO DAY-CARE CEN	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 16,200	4
Siyakha ECD Centres	BOITEKO DAY CARE CEN	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,800	R 35,100	1
ECD Out of Centre Model	Mazibuye Educare Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61,200	R 40,800	3
Home Community Based C	Bophelo HIV/AIDS Project	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36,000	R 18,000	8
Home Community Based C	Planned Parenthood Associati	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36,000	R 18,000	3
Home Community Based C	Free State Christian Church L	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 120,000	R 60,000	10
Home Community Based C	Itekeng Suppot Group	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36,000	R 18,000	3
Home Community Based C	Kgauhelo Project	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36,000	R 18,000	3
Home Community Based C	Lesedi Home Based Care	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 60,000	R 30,000	5
Home Community Based C	Child Welfare Thaba Nchu	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 36,000	R 18,000	3
Home Community Based C	Tokoloho Community Based	Department of Social Deve	FS	Mangaung	Mangaung Metro	R 48,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Impumelelo Creche	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75,600	R 75,600	5
ECD Out of Centre Model	Fadimehang Creche and Pre -	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 45,900	4
Siyakha ECD Centres	Itumeleng Child Care	Department of Social Deve	FS	Fezile Dabi	Mafube	R 46,800	R 46,800	3
Siyakha ECD Centres	BOITEKONG DAY CARE C	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32,400	R 32,400	1
Siyakha ECD Centres	L.G.M LERATONG DAY CA	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75,600	R 56,700	1
Siyakha ECD Centres	LETHABONG CRECHE	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 32,400	R 24,300	1
Siyakha ECD Centres	MADIBA CRECHE	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 32,400	R 16,200	1
Home Community Based C	Reamohetse Baby Care Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 104,400	R 104,400	8
ECD Out of Centre Model	Moalusi Umelusi	Department of Social Deve	FS	Fezile Dabi	Mafube	R 104,400	R 104,400	6
ECD Out of Centre Model	Nkgodisetseng Creche and Pre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61,200	R 45,900	1
Siyakha ECD Centres	BOPHELONG DAY CARE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32,400	R 32,400	1
Siyakha ECD Centres	NEO-YA KA DAY CARE &	Department of Social Deve	FS	Lejweleputswa	Nala	R 32,400	R 16,200	2
Siyakha ECD Centres	PABALLO CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,800	R 35,100	1
Siyakha ECD Centres	Leseding Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	3
ECD Out of Centre Model	Amohelang Day Care Centre (	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	1
Siyakha ECD Centres	PALESA PRE-SCHOOL CRE	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	1
ECD Out of Centre Model	Katleho Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32,400	R 24,300	1
Siyakha ECD Centres	KATLEHO EDUCARE CEN	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 46,800	R 46,800	3
Siyakha ECD Centres	MMABATHO	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75,600	R 56,700	1
Siyakha ECD Centres	MAKGOTSO CATHOLIC PR	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 133,200	R 99,900	1
Siyakha ECD Centres	Maokeng Child Welfare Crec	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 75,600	R 73,800	5
Siyakha ECD Centres	NTATAISE EDUCARE CEN	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61,200	R 45,900	4
Siyakha ECD Centres	REFILWE SEBABATSO DA	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	1
Siyakha ECD Centres	Moeketsi Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46,800	R 46,800	2
Siyakha ECD Centres	ORAPELENG DAY CARE C	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	1
Siyakha ECD Centres	Naledi ECD Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 2,700	R 2,700	1
Siyakha ECD Centres	PABALLONG DAY CARE/P	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 75,600	R 75,600	3
Siyakha ECD Centres	NKARABE PRE-SCHOOL	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 46,800	R 46,800	1
Siyakha ECD Centres	THUSANANG BASOTHO C	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	2
ECD Out of Centre Model	Emfundisweni Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 37,800	R 37,800	4
Victim Empowerment	Tshireletso Victim Support	Department of Social Deve	FS	Lejweleputswa	Nala	R 46,000	R 34,500	5
ECD Out of Centre Model	Emmanuel Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32,400	R 29,700	1
ECD Out of Centre Model	Lehae La Bana	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 8,100	R 2,700	1
ECD Out of Centre Model	Mamohato Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 90,000	R 90,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Mantshatlala Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 39,000	R 11,700	1
ECD Out of Centre Model	Thutong Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 2,700	R 2,700	1
ECD Out of Centre Model	Malebo Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,100	R 5,100	4
ECD Out of Centre Model	Ikaheng Creche & Pre-School	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32,400	R 24,300	1
ECD Out of Centre Model	Thembaletu Educare Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61,200	R 61,200	4
ECD Out of Centre Model	Gabaitumele Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 104,400	R 87,000	1
ECD Out of Centre Model	Mamohau Catholic Pre-Prima	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 162,000	R 121,500	1
ECD Out of Centre Model	Victory Day Care	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32,400	R 24,300	1
ECD Out of Centre Model	Christian Ministries Pre-Scho	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46,800	R 23,400	1
Siyakha ECD Centres	LESEDI PRE-SCHOOL	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	2
ECD Out of Centre Model	Tswelopele Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 3,900	R 3,900	1
ECD Out of Centre Model	Bambani Creche Day Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 122,400	R 122,400	1
ECD Out of Centre Model	Boikgutsong Multi Purpose E	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61,200	R 20,400	1
ECD Out of Centre Model	Thabong Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,500	R 7,500	2
Siyakha ECD Centres	MAMELLO PRE-SCHOOL	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 90,000	6
Siyakha ECD Centres	BOITUMELO CRECHE	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	3
ECD Out of Centre Model	The Thabong Child & Family	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61,200	R 30,600	1
Siyakha ECD Centres	BOITUMELO EARLY LEAR	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 24,300	1
ECD Out of Centre Model	Tswelopele Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,800	R 35,100	1
ECD Out of Centre Model	Vuka Creche	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 133,200	R 99,900	1
ECD Out of Centre Model	Imameleng Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46,800	R 11,700	3
Siyakha ECD Centres	Marona Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,100	R 5,100	1
ECD Out of Centre Model	Boitelo Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46,800	R 15,600	3
ECD Out of Centre Model	Karabo Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 104,400	R 52,200	1
ECD Out of Centre Model	Tshwaraganang ECD	Department of Social Deve	FS	Lejweleputswa	Tokolologo	R 32,400	R 24,300	1
ECD Out of Centre Model	BOITUMELO CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61,200	R 45,900	6
ECD Out of Centre Model	REATATAISWA DAY CAR	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	4
ECD Out of Centre Model	KGODISHO PRE SCHOOL	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 90,000	1
ECD Out of Centre Model	IKETSETSENG CRECHE &	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	3
ECD Out of Centre Model	IPELENG EARLY LEARNIN	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 18,000	R 18,000	1
ECD Out of Centre Model	LESEDI DAY CARE CENTR	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	1
ECD Out of Centre Model	LAPENG BABY CARE AND	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	1
ECD Out of Centre Model	LESEDI MOHAU DEVELOP	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61,200	R 45,900	1
ECD Out of Centre Model	Tswelopele Creche	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Ikemisetseng Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46,800	R 23,400	3
ECD Out of Centre Model	HA RONA CENTRE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75,600	R 56,700	1
ECD Out of Centre Model	Lesedi Crech	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61,200	R 45,900	1
ECD Out of Centre Model	WIELIE WALIE	Department of Social Deve	FS	Xhariep	Kopanong	R 46,800	R 35,100	3
ECD Out of Centre Model	Lebohang Crech	Department of Social Deve	FS	Lejweleputswa	Nala	R 61,200	R 45,900	3
ECD Out of Centre Model	Mtetswa Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75,600	R 56,700	6
ECD Out of Centre Model	Bokamoso Pre-School	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 122,400	R 122,400	1
ECD Out of Centre Model	Kopanang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 8,100	R 8,100	1
ECD Out of Centre Model	Tswellang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,100	R 5,100	1
ECD Out of Centre Model	Tsotellang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11,700	R 15,600	1
ECD Out of Centre Model	Bana Be So Kleuterskool	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 32,400	R 10,800	1
ECD Out of Centre Model	Ahanang Creche	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	4
ECD Out of Centre Model	Ipolokeng Pre-School	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	4
ECD Out of Centre Model	Buyani Educare Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	6
ECD Out of Centre Model	Grace Chapel Day Care Centr	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 32,400	2
ECD Out of Centre Model	Boikemisetso Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90,000	R 90,000	1
ECD Out of Centre Model	Keketso Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75,600	R 75,600	1
ECD Out of Centre Model	Mamatsoso Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32,400	R 24,300	1
ECD Out of Centre Model	Ipopeng Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46,800	R 46,800	3
ECD Out of Centre Model	Afm Lebone Educare Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46,800	R 46,800	4
Siyakha ECD Centres	Refengkgotso Preschool	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 104,400	R 104,400	5
Siyakha ECD Centres	Happy Kids Pre School	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 32,400	R 16,200	4
Siyakha ECD Centres	MARIA LOFAFA CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61,200	R 61,200	3
Siyakha ECD Centres	Lethabo Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 3,900	R 3,900	1
Siyakha ECD Centres	NTHABELENG CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 46,800	R 46,800	3
Siyakha ECD Centres	Thuto-Mfundo Edu Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 16,200	2
Siyakha ECD Centres	THE MPHATLALATSANE	Department of Social Deve	FS	Xhariep	Naledi(FS)	R 61,200	R 61,200	1
Siyakha ECD Centres	MA-MOHOU DAY CARE C	Department of Social Deve	FS	Xhariep	Naledi(FS)	R 46,800	R 23,400	1
ECD Out of Centre Model	Reatlehole Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46,800	R 23,400	1
ECD Out of Centre Model	IKAGENG CRECHE & PRE-	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 61,200	R 61,200	1
ECD Out of Centre Model	Tshireletso Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,800	R 35,100	1
Siyakha ECD Centres	BOKAMOSO PRE-SCHOOL	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 61,200	R 61,200	1
ECD Out of Centre Model	Mphohadi Educare Centre	Department of Social Deve	FS	Lejweleputswa	Nala	R 46,800	R 35,100	1
ECD Out of Centre Model	Amohelang Creche and Pre Sc	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61,200	R 35,700	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	ITEMOHENG CRECHE AN	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46,800	R 23,400	1
Teacher Assistants	MAMOSA DAY CARE CEN	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61,200	R 61,200	2
Siyakha ECD Centres	MOTHEO CRECHE	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75,600	R 75,600	5
Siyakha ECD Centres	LESEGO CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 46,800	R 46,800	4
Siyakha ECD Centres	Montessori	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75,600	R 75,600	4
ECD Out of Centre Model	Enjabulweni Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 11,700	R 11,700	2
ECD Out of Centre Model	Atlehang Creche.	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 64,800	R 64,800	3
ECD Out of Centre Model	KWAKWATSI CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 75,600	R 75,600	5
ECD Out of Centre Model	INKANYEZI DAY CARE C	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61,200	R 61,200	4
ECD Out of Centre Model	ZENZELENI EDUCARE CE	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61,200	R 45,900	4
ECD Out of Centre Model	Umzamo Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75,600	R 56,700	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 130

Government Sector : Social

Department : No Department Name

Number of Projects : 2

Average
manual workers
daily wage rate:

R 70.00

Totals : R 88,440 R 22,110 5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	ALLANRIDGE CLINIC	No Department Name	FS	Lejweleputswa	Matjhabeng	R 14,520	R 3,630	1
Home Community Based C	THABANG	No Department Name	FS	Mangaung Metro	Mangaung Metro	R 73,920	R 18,480	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 131

Government Sector : Social

Department : Department of Public Works

Number of Projects : 2

Average
manual workers
daily wage rate:

R 107.00

Totals :

R 1,266,000	R 409,678	28
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	Bloemfontein Community Saf	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 606,000	R 342,980	23
Community Based Services	National Department of Publi	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 660,000	R 66,698	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 132

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 26

Average
manual workers
daily wage rate:

R 54.00

Totals : R 12,500,400 R 2,089,600 821

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Nqobile Women	Department of Health and	GP	Sedibeng	Emfuleni	R 477,600	R 79,600	32
Drop In Centres	Satellite Asibavikele Drop In	Department of Health and	GP	Sedibeng	Emfuleni	R 498,000	R 83,000	28
Drop In Centres	Hlamalani	Department of Health and	GP	Sedibeng	Emfuleni	R 459,600	R 76,600	31
Drop In Centres	Doulos Ministries	Department of Health and	GP	Sedibeng	Midvaal	R 486,000	R 81,600	32
Community Based Services	Vaal Aids Home Based Care	Department of Health and	GP	Sedibeng	Emfuleni	R 489,600	R 81,600	33
Drop In Centres	Polokon Children Centre	Department of Health and	GP	Sedibeng	Emfuleni	R 498,000	R 83,000	33
Drop In Centres	Bana Ba Bagodimo	Department of Health and	GP	Sedibeng	Emfuleni	R 498,000	R 83,000	32
Drop In Centres	Tshireletso Safe House	Department of Health and	GP	Sedibeng	Emfuleni	R 498,000	R 83,000	33
HIV Counselling and Testin	Asibavikele Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 477,600	R 79,600	29
Home Community Based C	South African Red Cross Soci	Department of Health and	GP	Sedibeng	Emfuleni	R 477,600	R 79,600	32
Drop In Centres	Adonai Fellowship Centre	Department of Health and	GP	Sedibeng	Midvaal	R 345,600	R 59,000	22
Community Based Services	Community Regeneration and	Department of Health and	GP	Sedibeng	Emfuleni	R 477,600	R 79,600	32
Drop In Centres	Lebone Drop In Centre	Department of Health and	GP	Sedibeng	Lesedi	R 486,000	R 81,600	31
Drop In Centres	Drop In Centre Dirang Ka Ka	Department of Health and	GP	Sedibeng	Emfuleni	R 453,600	R 78,600	31
Drop In Centres	Zone 7 Satellite Emthonjeni C	Department of Health and	GP	Sedibeng	Emfuleni	R 498,000	R 83,000	33
Drop In Centres	SAVF Mamello Drop In Centr	Department of Health and	GP	Sedibeng	Midvaal	R 486,000	R 81,600	32
Drop In Centres	The Healing Hands	Department of Health and	GP	Sedibeng	Emfuleni	R 498,000	R 83,000	37
Drop In Centres	Etelang Pele Community Serv	Department of Health and	GP	Sedibeng	Emfuleni	R 498,000	R 83,000	34
Community Based Services	Bambanani Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 477,600	R 79,600	32
Community Based Services	Ikhon Care Group	Department of Health and	GP	Sedibeng	Lesedi	R 489,600	R 81,600	31
Community Based Services	Agang Lerato Community Ser	Department of Health and	GP	Sedibeng	Midvaal	R 477,600	R 79,600	30
Community Based Services	We Are Not Alone Care Giver	Department of Health and	GP	Sedibeng	Emfuleni	R 477,600	R 79,600	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	South African Independent Co	Department of Health and	GP	Sedibeng	Emfuleni	R 498,000	R 83,000	34
Drop In Centres	ST Martin Porres Developmen	Department of Health and	GP	Sedibeng	Lesedi	R 498,000	R 83,000	31
Community Based Services	Dirang Ka Kagiso	Department of Health and	GP	Sedibeng	Emfuleni	R 489,600	R 81,600	34
Community Based Services	Kotulong Community Centre	Department of Health and	GP	Sedibeng	Midvaal	R 489,600	R 81,600	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 133

Government Sector : Social

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 113.00

Totals : R 503,656 R 122,256 18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Luthando Primary Health Car	No Department Name	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 503,656	R 122,256	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 134

Government Sector : Social

Department : Department of Education

Number of Projects : 28

Average
manual workers
daily wage rate:

R 67.61

Totals : R 244,459,212 R 147,805,671 18,054

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,320,160	R 801,360	441
Extra School Support Progr	EXTRA SCHOOL SUPPORT	Department of Education	GP	Sedibeng	Emfuleni	R 5,489,139	R 2,681,156	343
Teacher Assistants	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 11,613,588	R 11,613,588	929
ECD Out of Centre Model	Extra School Support Program	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,508,885	R 2,679,600	892
Food Handlers	NSNP	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,241,600	R 811,440	319
Extra School Support Progr	Extra School Support Program	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 14,497,947	R 13,363,028	1238
Teacher Assistants	Extra School Support Progm	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22,722,153	R 19,675,050	2051
Food Handlers	JE; NATIONAL SCHOOL N	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2,882,880	R 2,882,880	295
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 4,243,680	R 2,975,280	343
Extra School Support Progr	Extra Support Programme;TW	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 17,355,529	R 13,566,582	1385
Extra School Support Progr	Extra School Support Program	Department of Education	GP	Sedibeng	Emfuleni	R 14,874,860	R 11,156,141	909
Extra School Support Progr	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 17,487,251	R 8,743,626	1282
Extra School Support Progr	Extra School Support Program	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,206,822	R 15,570,400	1257
Extra School Support Progr	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 10,878,785	R 9,580,800	859
Extra School Support Progr	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 13,502,686	R 3,375,670	755
Extra School Support Progr	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 13,502,686	R 3,375,670	787
Food Handlers	Natioonal School Nutrition Pr	Department of Education	GP	West Rand	Mogale City	R 3,548,160	R 1,774,080	351
Extra School Support Progr	Extra School Support Program	Department of Education	GP	West Rand	Mogale City	R 15,689,281	R 3,922,320	908
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 3,578,400	R 2,683,800	318
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2,782,080	R 1,391,040	281
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,326,400	R 3,326,400	396
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,032,000	R 3,024,000	324

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2,862,720	R 715,680	233
Food Handlers	Nutrition;GN	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,270,080	R 952,560	121
Food Handlers	National School Nutrition	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,048,000	R 2,290,680	359
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2,872,800	R 1,912,680	246
Food Handlers	National School Nutrition Pro	Department of Education	GP	Sedibeng	Emfuleni	R 1,310,400	R 102,480	115
Food Handlers	National School Nutrition Pro	Department of Education	GP	Sedibeng	Emfuleni	R 3,810,240	R 2,857,680	317

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 135

Government Sector : Social

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 3

Average manual workers daily wage rate: R 80.54
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Totals :	R 338,393,739	R 85,809,333	277
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	SS grant, Auxiliary support w	Department of Sport, Recr	GP	Johannesburg Metro	Johannesburg Metro	R 1,332,839	R 1,332,839	68
Sport & Recreation	SS grant, Auxiliary Support	Department of Sport, Recr	GP	Johannesburg Metro	Johannesburg Metro	R 335,727,900	R 83,931,975	122
School Sport	SOCIAL SECTOR INCENTI	Department of Sport, Recr	GP	West Rand	Westonaria	R 1,333,000	R 544,519	87

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 136

Government Sector : Social

Department : Department of Infrastructure Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 35.00

Totals : R 14,967,079 R 11,225,308 1,124

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Progr	Extra School Support Program	Department of Infrastructu	GP	City of Tshwane Metro	City of Tshwane Metro	R 14,967,079	R 11,225,308	1124

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 137

Government Sector : Social

Department : Department of Social Development

Number of Projects : 190

Average
manual workers
daily wage rate:

R 48.32

Totals : R 59,167,363 R 44,479,020 5,626

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop in centres	Korwe Multipurpose Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 264,000	R 264,000	29
Community Based Services	Khanyisile Child Care & HCB	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 212,400	R 106,200	14
Community Based Services	Gugulethu Parents for Orphan	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 253,200	R 63,300	20
Community Based Services	AMCARE	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 506,400	R 506,400	43
Drop In Centres	Sabelani Life Skills Project	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360,000	R 150,000	43
Community Based Services	Greater Germiston Women E	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 382,800	R 191,400	27
Community Based Services	Cantsane Education CHBS	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 382,800	R 382,800	32
Community Based Services	Mduduzi Memorial Hospice	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 339,600	R 254,700	29
Community Based Services	Sikhula Sonke HCBC	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 201,600	R 100,800	18
Home Community Based C	Tateni Home Care Nursing Se	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 210,000	R 210,000	19
Drop In Centres	TLHOKOMELO	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	39
Drop In Centres	Phuthabana Drop in Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 171,600	R 171,600	13
Drop In Centres	MOUNT OLIVE OUTREAC	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 345,600	R 345,600	36
Community Based Services	North Gauteng Mental Health-	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 189,600	R 189,600	19
Community Based Services	North Gauteng Mental Health-	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 189,600	R 189,600	17
Community Based Services	Villa Lisa Support Group	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 342,000	R 163,800	27
Drop In Centres	Arebaokeng Child Day Care C	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 230,400	R 230,400	15
Drop In Centres	Tembisa Intergrated Consortiu	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 225,798	R 225,798	32
Drop In Centres	Bambanani HIV Support Grou	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 390,000	R 390,000	33
Drop In Centres	Emmaus Community Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 147,000	R 147,000	59
Community Based Services	Nigel Caring Community	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 249,000	R 83,000	38
Community Based Services	Thari ya Sechaba	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 212,400	R 102,000	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Ga-Rankuwa Young Adult ag	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 158,400	R 158,400	17
Drop In Centres	NOKENG AFTER-CARE CE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 171,600	R 171,600	11
Home Community Based C	Aganang Organisation	Department of Social Deve	GP	West Rand	Mogale City	R 345,600	R 172,800	34
Drop In Centres	HANDS OF COMPASSION	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	34
Drop In Centres	ZENZELENI AFTER-CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 171,600	R 171,600	15
Drop In Centres	PERSEVERE UNTIL SOME	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	47
Drop In Centres	BARONA CHILD CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 660,600	R 660,600	45
Drop In Centres	NANGA VHUTSHILO	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 586,080	R 586,080	48
Drop In Centres	KLIPSSPRUIT WEST FAMIL	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 586,080	R 586,080	45
Community Based Services	TSHWARANANG	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 446,400	R 111,600	40
Drop In Centres	PHILANI SUPPORT GROUP	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	45
Drop in centres	Lotsha Support Organisation	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 140,400	R 88,800	10
Drop In Centres	RADISELA AFTER-CARE C	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 171,600	R 171,600	11
Drop In Centres	KHOMANANI HEALTH GR	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	35
Drop In Centres	ELDORADO PARK FAMILY	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	44
Community Based Services	SINETHEMBA COMMUNIT	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	37
Community Based Services	IKAGENG ITIRELENG AIDS	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	33
Drop In Centres	RENA LE LONA	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 273,600	R 273,600	20
Drop In Centres	IKUSASA LETHU YOUTH P	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 660,600	R 660,600	84
Drop In Centres	MZAMOMHLE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	36
Drop In Centres	VUSELELA ULWAZI LWAK	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 618,240	R 618,240	48
Drop In Centres	CLEAN TOUCH ADMINIST	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	49
Home Community Based C	KHANYISANI	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	38
Drop In Centres	Bopelong Drop in Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 247,680	R 247,680	28
Drop In Centres	MIKATEKA AFTER-CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 171,600	R 171,600	16
Home Community Based C	Humana People to people	Department of Social Deve	GP	West Rand	Mogale City	R 339,600	R 256,200	29
Drop In Centres	Children on the Move (CHBC	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 342,000	R 256,500	36
Drop In Centres	Arise and Shine Given -World	Department of Social Deve	GP	West Rand	Mogale City	R 297,900	R 393,600	45
Home Community Based C	Mbalenhle Drop In Centre	Department of Social Deve	GP	West Rand	Mogale City	R 345,600	R 172,800	29
Home Community Based C	Rotlhe Sonke Revive Organ	Department of Social Deve	GP	West Rand	Mogale City	R 477,600	R 358,200	41
Home Community Based C	Ethembeni CHBC	Department of Social Deve	GP	West Rand	Mogale City	R 339,600	R 342,600	34
Home Community Based C	Ubuhle Bontle Community H	Department of Social Deve	GP	West Rand	Mogale City	R 345,600	R 259,200	27
Home Community Based C	Sqobile CHBC	Department of Social Deve	GP	West Rand	Westonaria	R 339,600	R 342,600	25
Home Community Based C	Bokamoso Drop in Centre	Department of Social Deve	GP	West Rand	Mogale City	R 345,600	R 342,600	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Tswaraganang Home Based	Department of Social Deve	GP	West Rand	Mogale City	R 345,600	R 259,200	34
Drop In Centres	Itereleng Development Project	Department of Social Deve	GP	West Rand	Mogale City	R 441,900	R 263,700	55
Drop In Centres	Bophelong-Empilweni New Li	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198,000	R 141,300	12
Drop In Centres	Tsholofelo Projects	Department of Social Deve	GP	West Rand	Randfontein	R 382,800	R 191,400	33
Drop In Centres	Carryou Ministry Toekomsrus	Department of Social Deve	GP	West Rand	Randfontein	R 439,500	R 219,750	52
Home Community Based C	Redirile Home Based Care	Department of Social Deve	GP	West Rand	Merafong City	R 345,600	R 342,600	27
Home Community Based C	St John The Devine Orphans	Department of Social Deve	GP	West Rand	Randfontein	R 477,600	R 358,200	48
Home Community Based C	Carltonville Home and Comm	Department of Social Deve	GP	West Rand	Merafong City	R 345,600	R 342,600	32
Home Community Based C	Entokozweni Home Based Ca	Department of Social Deve	GP	West Rand	Mogale City	R 405,600	R 202,800	38
Home Community Based C	Vukani Community Home Ba	Department of Social Deve	GP	West Rand	Merafong City	R 276,000	R 207,000	23
Home Community Based C	Botshabelo Community Hom	Department of Social Deve	GP	West Rand	Mogale City	R 345,600	R 256,200	30
Home Community Based C	Ikageng Community Home B	Department of Social Deve	GP	West Rand	Mogale City	R 345,600	R 342,600	29
Home Community Based C	Rudo Drop in Centre	Department of Social Deve	GP	West Rand	Merafong City	R 438,000	R 352,500	46
Home Community Based C	Future Familles(Eersterust)	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 255,600	R 255,600	29
Home Community Based C	Thabang Lephela Home Base	Department of Social Deve	GP	West Rand	Mogale City	R 345,600	R 259,200	42
Home Community Based C	Bambanani Community Home	Department of Social Deve	GP	West Rand	Mogale City	R 489,600	R 367,200	51
Home Community Based C	ABRAHAM KRIEL - WEST	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 273,600	R 273,600	17
Home Community Based C	Tidimalong After Care Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 168,000	R 168,000	14
Home Community Based C	Tim Modise After Care Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 171,600	R 171,600	14
Drop In Centres	Perseverance Rural Developm	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 261,600	R 261,600	20
Drop In Centres	Famsa Arekopaneng Project	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 189,600	R 189,600	14
Community Based Services	New Image Rover Crew	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 71,100	R 71,100	19
Community Based Services	New Image Rover Crew Exten	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 121,500	R 121,500	34
Drop In Centres	Thusanang HIV/AIDS Relief	Department of Social Deve	GP	West Rand	Mogale City	R 563,700	R 335,100	64
Drop In Centres	House of Mercy	Department of Social Deve	GP	West Rand	Mogale City	R 342,000	R 256,500	39
Drop In Centres	Carryou Ministry ; Elandsvlei	Department of Social Deve	GP	West Rand	Randfontein	R 342,000	R 256,500	35
Home Community Based C	Philani Community Develop	Department of Social Deve	GP	West Rand	Mogale City	R 420,000	R 315,000	52
Drop In Centres	Stanza Bopape Community an	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 226,800	R 226,800	23
Home Community Based C	Boitshoko Community Home	Department of Social Deve	GP	West Rand	Mogale City	R 345,600	R 342,600	37
Drop In Centres	Legae La Bana Home Based C	Department of Social Deve	GP	West Rand	Mogale City	R 360,000	R 270,000	35
Drop In Centres	Mphe Seriti Orphans And Vul	Department of Social Deve	GP	West Rand	Randfontein	R 342,000	R 256,500	31
Drop In Centres	Sebueng Itumeleng	Department of Social Deve	GP	West Rand	Westonaria	R 342,000	R 256,500	30
Drop In Centres	Tshepo Ya Bana	Department of Social Deve	GP	West Rand	Mogale City	R 552,000	R 430,500	59
Drop In Centres	Passionate Feeding Scheme	Department of Social Deve	GP	West Rand	Mogale City	R 298,800	R 149,400	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Bakone Community Home B	Department of Social Deve	GP	West Rand	Mogale City	R 401,700	R 320,400	41
Drop In Centres	Tshepang Programme for Orp	Department of Social Deve	GP	West Rand	Mogale City	R 342,000	R 85,500	54
Home Community Based C	Mohau Home Based Care Proj	Department of Social Deve	GP	West Rand	Randfontein	R 290,400	R 193,600	34
Drop In Centres	People Opposed to People Ab	Department of Social Deve	GP	West Rand	Mogale City	R 444,750	R 359,250	44
Drop In Centres	The Fully Human Stage	Department of Social Deve	GP	West Rand	Mogale City	R 342,000	R 256,500	40
Drop In Centres	Mafube Care Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 175,282	R 43,821	20
Community Based Services	Sivusithemba Home Based Ca	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 238,800	R 119,400	32
Drop In Centres	Lethusizo Home Based Care	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 486,000	R 121,500	33
Drop In Centres	Oasis Rover Crew	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,600	R 72,900	23
Drop In Centres	Sithandizingane Care Project	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 742,800	R 185,700	57
Drop In Centres	Kuhle Siyaphumelela	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 486,000	R 121,500	32
Drop In Centres	Patrice Motsepe Home Based	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 87,600	R 87,600	26
Drop In Centres	Katlego Ka Tshepo	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 121,500	R 121,500	32
Drop In Centres	Nokuphila Community Servic	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 135,122	R 33,780	50
Drop In Centres	Tshwane North Outreach	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 88,200	R 44,100	11
Drop In Centres	MUSLIM AIDS PROGRAM	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	37
Community Based Services	REARABILWE2	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 331,200	R 82,800	24
Drop In Centres	Ubuntu Community Organisat	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 210,000	R 105,000	17
Community Based Services	Rearabilwe	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 152,365	R 38,092	15
Drop In Centres	Community Action Programm	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 102,900	R 14,700	16
Drop In Centres	Roodeplaot Orphan and Vulne	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 102,900	R 102,900	13
Drop In Centres	Bana Ba Kgosi Drop in Centr	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 102,900	R 102,900	15
Home Community Based C	Future Families- Sunnyside (C	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 88,800	R 88,800	6
Drop In Centres	Heart Beat Nellmapius(DIC)	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 226,800	R 226,800	24
Home Community Based C	Kanana Development Centre(	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 198,000	R 198,000	15
Drop In Centres	The Holy Hands Care Givers	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 97,200	R 97,200	18
Drop In Centres	Mafulo Ga Sisulu Multi Purpo	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 171,600	R 171,600	17
Drop In Centres	NORAH DROP IN CENTRE	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 296,400	R 74,100	20
Home Community Based C	MAITISO A BAGOLO	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 471,600	R 117,900	34
Community Based Services	CMR Springs (Thembaletu P	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 22,200	R 66,600	17
Community Based Services	St Martins De Porres Develop	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 47,400	R 47,400	12
Community Based Services	Siphesihle Home Based Care	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 38,700	R 38,700	10
Community Based Services	ST Francis	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 49,500	R 49,500	13
Community Based Services	Reiger Park Community Crisi	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 108,600	R 108,600	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Oratilwe Community Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 67,500	R 67,500	18
Community Based Services	Itumeleng Sechaba HCBC	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 53,100	R 53,100	14
Home Community Based C	Empowering Emotionally Ab	Department of Social Deve	GP	West Rand	Westonaria	R 333,600	R 169,800	28
Drop In Centres	Hope for Life	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 493,896	R 370,422	33
Community Based Services	Khanya Family Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 354,000	R 177,000	24
Drop In Centres	CARE EXCELLENCE DEVE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 486,000	R 364,500	53
Community Based Services	Kwaze Kwasa	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 498,000	R 124,500	38
Drop In Centres	Injabulo Community Project	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 182,880	R 137,160	29
Drop In Centres	ALEXANDRA CHILD CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 273,600	R 68,400	18
Drop In Centres	HOLINESS CHRISTIAN RE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 316,800	R 172,800	31
Home Community Based C	USIZO-THUSO COMMUNIT	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 122,400	36
Home Community Based C	SOUTH AFRICAN YOUTH	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 122,400	36
Home Community Based C	WITKOPPEN HEALTH & W	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 122,400	35
Drop In Centres	MASIBAMBISANE OVC	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 403,200	R 100,800	38
Drop In Centres	SIZANANI HOME BASED C	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 122,400	37
Drop In Centres	KHATA Day Care Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 576,000	R 288,000	53
Drop In Centres	ST Joseph Care and Support T	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 259,200	R 259,200	26
Drop In Centres	Go-Amogela Orphanage Care	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 155,400	R 88,800	20
Drop In Centres	Lerato Care & Support Grou	Department of Social Deve	GP	West Rand	Mogale City	R 342,000	R 256,500	28
Drop In Centres	Bushabazwe Aids and Charity	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 235,200	R 235,200	30
Drop In Centres	Magau Community Project	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 226,800	R 226,800	18
Drop In Centres	Moretele Sunrise Hospice	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 242,400	R 242,400	19
Community Based Services	ST John The Baptist Catholic	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 186,000	R 186,000	17
Home Community Based C	Zanempilo HBC (Saterlite 1)	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 117,600	R 117,600	9
Drop In Centres	Hope for Life	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 302,160	R 75,540	20
Community Based Services	Mandlomsobo Combined pri	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 168,000	R 168,000	15
Community Based Services	Future Families Olievenhoutb	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 259,200	R 259,200	27
Drop In Centres	Vukani Community Develop	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 397,600	R 350,697	29
Drop In Centres	Empilweni HIV/AIDS Project	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 105,000	R 87,500	18
Drop In Centres	Heartbeat Atteridgeville	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 160,800	R 160,800	13
Drop In Centres	THIBOLOHA BOPHELONG	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 586,080	R 586,080	48
Home Community Based C	VUCODISA	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 460,800	R 115,200	31
Home Community Based C	TOUCH OF CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 403,200	R 100,800	51
Drop In Centres	BONWELONG AFTER-CAR	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 171,600	R 171,600	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	THUTHUKANI CENTRE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 521,760	R 521,760	69
Drop In Centres	ABARAHAM KRIEL - STEI	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 345,600	R 345,600	24
Drop In Centres	CRYSTAL FOUNTAIN SPIR	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 570,000	R 570,000	50
Home Community Based C	SOUTH AFRICAN DRUG A	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	36
Home Community Based C	SIZANANI COMMUNITY C	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	33
Drop In Centres	ZENZELE COUNSELLING P	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 586,080	R 586,080	49
Home Community Based C	VUKUZENZELE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	42
Drop In Centres	Kids Care and Support Trust	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 279,360	R 279,360	39
Community Based Services	Heartbeat Voslorus	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198,000	R 99,000	17
Community Based Services	Lithanza Community Training	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 51,600	R 51,600	14
Drop In Centres	BOKAMOSO (CHBC)	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	36
Home Community Based C	Obed Mosiane Primary Schoo	Department of Social Deve	GP	West Rand	Mogale City	R 168,000	R 98,000	14
Drop In Centres	Thathezakho After Care Cent	Department of Social Deve	GP	West Rand	Mogale City	R 168,000	R 126,000	17
Community Based Services	Die Poort After Care Centre	Department of Social Deve	GP	West Rand	Mogale City	R 204,750	R 148,750	19
Drop In Centres	Daveyton Orphans Resource	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 296,400	R 148,200	26
Home Community Based C	Ukuzithoba After Care Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 168,000	R 168,000	14
Community Outreach for Pr	Future Families Ford Motor C	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 244,800	R 244,800	22
Drop In Centres	Umkhathizwe After Care Cent	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 87,600	R 43,800	6
Drop In Centres	Antioch Health Care and Sup	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 296,400	R 296,400	28
Drop In Centres	Mogobeng After Care Center	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 87,600	R 42,900	7
Community Based Services	Zanempilo Home Based Care	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 284,400	R 284,400	20
Community Based Services	Heartbeat Katlehong	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198,000	R 99,000	18
Drop In Centres	Kopanong Care Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198,000	R 99,000	19
Community Based Services	Break-Through Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 212,400	R 212,400	16
Home Community Based C	FRIENDS FOR LIFE (CHBC)	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 122,400	33
Drop In Centres	Resegofaditswe After Care Ce	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 42,900	R 42,900	14
Community Based Services	Bophelong8 After Care Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 171,600	R 128,700	15
Drop In Centres	Ilanga Nurturing Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 282,000	R 141,000	24
Drop In Centres	TSOGANG SECHABA (CHB	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 467,600	R 477,600	53
Drop In Centres	Nontsikelelo Drop In Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 148,200	R 148,200	24
Community Based Services	Maforonation HBC	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 506,400	R 126,600	51
Drop In Centres	Zimele After Care Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 130,800	R 65,400	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 138

Government Sector : Social

Department : Department of Health

Number of Projects : 258

Average
manual workers
daily wage rate:

R 113.51

Totals : R 122,505,320 R 42,038,490 5,595

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Hospice	Garankuwa Sunshine Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 634,909	R 81,468	12
Home Community Based C	Thusanang HIV/AIDS Project	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 412,805	R 33,960	7
Home Community Based C	Masibambane HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 782,539	R 427,896	31
Home Community Based C	Holy Cross Home(HBC)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 580,979	R 468,648	23
Home Community Based C	Rona Rea Shoma(HBC)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 618,523	R 502,608	26
Home Community Based C	Tshedimoseetso Youth Networ	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 603,050	R 162,936	42
Home Community Based C	Thusanang Against HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 176,778	R 196,881	38
Home Community Based C	Pfunekani Community Project	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 456,555	R 169,725	33
Home Community Based C	Thusanang Against HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 111,156	R 61,128	3
Home Community Based C	Winterveld Community Projec	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 158,419	R 74,712	6
Home Community Based C	Winterveld Community Projec	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 748,293	R 407,520	48
Home Community Based C	Umthombo Wempilo Service	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,042,496	R 366,606	60
High Transmission Area	Kopano Manyano HTA	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,873,463	R 101,835	19
High Transmission Area	Berea Hillbrow Home of Hope	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 298,504	R 61,101	24
Home Community Based C	Vosloorus Home Based Care	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 781,172	R 195,293	35
Home Community Based C	Malekanyane Social Develop	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 707,110	R 595,432	49
Home Community Based C	Ekangala Buffalo Community	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 392,257	R 264,888	13
Home Community Based C	Perseverance Rural Developm	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 649,239	R 129,048	49
Home Community Based C	Thusong Care and Support H	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 680,867	R 196,881	33
High Transmission Area	Thusong Care and Support(H	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330,286	R 81,468	22
High Transmission Area	Bacha Tsogang Training and	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330,286	R 67,890	14
Home Community Based C	Tateni Home Care Nursing Se	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 142,116	R 169,800	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Thembelisha Community Sup	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,181,521	R 982,576	62
Home Community Based C	Injabulo Community Care	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 370,186	R 292,056	23
Home Community Based C	Vumani PLHIV	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 126,910	R 27,168	4
Home Community Based C	Sizolwethu HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 981,859	R 638,448	47
High Transmission Area	Bronkhorstspuit Youth Again	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330,286	R 163,008	15
Peer Educators	Bronkhorstspuit Youth Again	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 126,571	R 27,168	2
Home Community Based C	Christian Social Council Rood	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,630	R 224,136	11
Home Community Based C	Siyathemba Nokeng Commun	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 372,689	R 190,176	16
Home Community Based C	ST Joseph Care and Support T	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 376,444	R 244,512	12
High Transmission Area	Injabulo Community Care(HT	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 301,819	R 224,136	12
Home Community Based C	Healing Sizabantu HBC	Department of Health	GP	West Rand	Randfontein	R 508,168	R 127,042	21
High Transmission Area	Alex Outreach Centre(HTA)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 292,216	R 61,117	11
Home Community Based C	Winterveldt HIV/AIDS Projec	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 481,925	R 122,202	28
HIV Counselling and Testin	Winterveldt HIV/AIDS Projec	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 647,800	R 217,500	29
Home Community Based C	Refentse Health Care Giving	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 833,619	R 534,304	52
Home Community Based C	Refentse Health Care Giving	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 126,910	R 27,168	4
High Transmission Area	Seboka Training and Support	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 215,197	R 33,945	6
Home Community Based C	Motsweding HBC	Department of Health	GP	West Rand	Mogale City	R 890,732	R 128,991	18
Home Community Based C	Nyahato((Naledi Youth Again	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 924,862	R 292,056	43
HIV Counselling and Testin	Hospice west Gauteng	Department of Health	GP	West Rand	Mogale City	R 1,284,888	R 359,817	54
Home Community Based C	The fully Human Stage	Department of Health	GP	West Rand	Mogale City	R 94,490	R 31,428	15
Home Community Based C	Waterdal Community Project	Department of Health	GP	Sedibeng	Emfuleni	R 871,164	R 339,600	44
Home Community Based C	Sivukile Comm. Project	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 417,627	R 104,407	11
Home Community Based C	Methodist Wattville Outreach	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 859,900	R 214,975	38
Home Community Based C	Kungwini Peer Educators	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 298,504	R 196,968	10
Home Community Based C	House of mercy	Department of Health	GP	West Rand	Mogale City	R 344,186	R 86,047	10
Home Community Based C	Westbury AIDS Support Grou	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 417,627	R 258,096	26
Home Community Based C	Thokomelang Sechaba(PLHI	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 197,108	R 40,745	6
Home Community Based C	Thusano HBC Centre	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 339,630	R 135,840	11
Home Community Based C	Marys Community Centre(HB	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 777,339	R 312,432	45
Home Community Based C	Rothle Sonke Revive Organis	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 755,893	R 224,096	34
Home Community Based C	Vumani HBC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 344,816	R 149,424	22
Home Community Based C	Garankuwa Young Adults Ag	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 675,482	R 525,248	43
Home Community Based C	Clean Touch Administrative S	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 354,372	R 149,424	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Othandweni Community Deve	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 792,095	R 613,544	43
Home Community Based C	Tholoana Tsa Kopano HBC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 501,910	R 81,504	21
Home Community Based C	Gladmag Services(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 440,741	R 156,216	43
Home Community Based C	Rikona Nga Lufuno Home Ba	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 339,630	R 67,920	10
Home Community Based C	Zenzele Counselling Project(H	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 863,315	R 271,680	40
Home Community Based C	Philani Support Group(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 896,291	R 285,214	82
Home Community Based C	Amurt Ahanang P.H.C Servic	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 807,909	R 258,050	56
Home Community Based C	Rise and Shine Community H	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 704,169	R 190,142	31
Home Community Based C	Botsabelo Community HBC	Department of Health	GP	West Rand	Mogale City	R 571,422	R 142,856	24
Hospice	Tshwane Leadership Foundati	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 543,930	R 81,504	7
Home Community Based C	Carryou Ministry	Department of Health	GP	West Rand	Randfontein	R 864,906	R 216,227	33
Home Community Based C	Pillar Of Strength Ministries	Department of Health	GP	West Rand	Randfontein	R 730,092	R 210,459	28
Home Community Based C	Thusong Youth friendly Ser	Department of Health	GP	West Rand	Mogale City	R 377,932	R 94,490	15
Home Community Based C	Varryou Ministry (HCT)	Department of Health	GP	West Rand	Randfontein	R 1,198,956	R 299,739	17
Home Community Based C	St Martin De Porres	Department of Health	GP	West Rand	Randfontein	R 523,981	R 142,569	18
Home Community Based C	Itireleng Dev. Project(HBC)	Department of Health	GP	West Rand	Mogale City	R 728,840	R 182,210	31
Home Community Based C	Keep hope alive foundation	Department of Health	GP	West Rand	Randfontein	R 169,340	R 42,335	4
Home Community Based C	Holy United	Department of Health	GP	West Rand	Mogale City	R 423,885	R 105,971	15
HIV Counselling and Testin	Sizabantu traditional healers	Department of Health	GP	West Rand	Westonaria	R 152,185	R 38,046	6
Home Community Based C	Kamohelong HBC	Department of Health	GP	West Rand	Westonaria	R 798,082	R 199,588	8
HIV Counselling and Testin	Somelele HIV/AIDS Program	Department of Health	GP	West Rand	Westonaria	R 411,892	R 108,672	15
HIV Counselling and Testin	Wrap	Department of Health	GP	West Rand	Westonaria	R 1,980,323	R 298,716	47
High Transmission Area	Nothusimpilo Program	Department of Health	GP	West Rand	Merafong City	R 616,325	R 154,081	27
Home Community Based C	Itireleng Dev. Project	Department of Health	GP	West Rand	Mogale City	R 391,112	R 97,778	18
Home Community Based C	Community Regeneration	Department of Health	GP	Sedibeng	Midvaal	R 719,284	R 179,821	32
HIV Counselling and Testin	Thusanang Child Welfare	Department of Health	GP	Sedibeng	Emfuleni	R 1,131,438	R 282,860	45
HIV Counselling and Testin	Agape Lerato Community Ser	Department of Health	GP	Sedibeng	Midvaal	R 591,294	R 147,824	24
Home Community Based C	Emthonjeni Awareness Centre	Department of Health	GP	Sedibeng	Emfuleni	R 54,151	R 54,151	7
HIV Counselling and Testin	Tlholo World Bible School (H	Department of Health	GP	Sedibeng	Emfuleni	R 223,668	R 22,500	3
High Transmission Area	Evaton West Siyanqoba HBC	Department of Health	GP	Sedibeng	Emfuleni	R 587,236	R 176,592	26
Home Community Based C	Mohau HBC	Department of Health	GP	West Rand	Randfontein	R 543,094	R 407,321	23
Home Community Based C	Ahanang Perish based care or	Department of Health	GP	Sedibeng	Emfuleni	R 586,936	R 146,809	27
Home Community Based C	Rudo HBC	Department of Health	GP	West Rand	Merafong City	R 728,840	R 182,210	30
Home Community Based C	S.A independent Coincil of ch	Department of Health	GP	Sedibeng	Emfuleni	R 814,166	R 332,808	52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Ikhono Care Group (HBC)	Department of Health	GP	Sedibeng	Lesedi	R 634,677	R 158,669	29
Home Community Based C	Vaal Aids HBC	Department of Health	GP	Sedibeng	Emfuleni	R 877,421	R 219,355	40
Home Community Based C	hands of hope (HBC)	Department of Health	GP	Sedibeng	Emfuleni	R 864,906	R 271,680	44
Home Community Based C	Uncedo Community caring ce	Department of Health	GP	Sedibeng	Midvaal	R 596,792	R 149,198	22
Home Community Based C	Siyaphila HBC	Department of Health	GP	Sedibeng	Lesedi	R 501,910	R 125,478	19
Home Community Based C	Remmogo care centre	Department of Health	GP	Sedibeng	Emfuleni	R 798,352	R 199,588	25
Home Community Based C	Tshepong Fountain Support G	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 508,168	R 400,728	19
Home Community Based C	Sun Glory HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 434,484	R 108,624	19
Home Community Based C	Onthatile Care Centre(HBC)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 440,741	R 326,016	16
Home Community Based C	Kopano Ke Matla HBC(Atteri	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 511,467	R 495,816	30
Home Community Based C	Korwe Multi-purpose Centre(	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,630	R 74,679	15
Home Community Based C	Kanana Development Centre(	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 438,655	R 121,664	31
HIV Counselling and Testin	Mothusimpilo Program (HCT)	Department of Health	GP	West Rand	Merafong City	R 1,191,590	R 297,898	54
Hospice	Leratong Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 118,803	R 40,734	6
Hospice	Institute For Primary Health H	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 506,634	R 40,734	6
Hospice	Modimo O Matla Hospice	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 633,295	R 305,640	15
Home Community Based C	Lethabo Community Care Giv	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 618,864	R 183,384	27
Home Community Based C	Fola Ke Fole HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 370,186	R 74,679	12
Home Community Based C	Kopano Manyano HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 836,918	R 271,560	55
Home Community Based C	Kopano Ke Matla HBC(Mabo	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 508,168	R 475,440	30
Home Community Based C	Zakheni HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 434,484	R 108,672	33
Home Community Based C	Fr Michael Dannucci Centre(	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 503,162	R 135,780	20
Hospice	Bophelong Life Community H	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 506,634	R 36,224	18
Home Community Based C	Zanempilo HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 618,523	R 163,008	26
High Transmission Area	Khutsong Youth Friendly	Department of Health	GP	West Rand	Merafong City	R 282,613	R 70,653	12
Home Community Based C	Greenspark HBC	Department of Health	GP	West Rand	Merafong City	R 370,186	R 92,547	10
Home Community Based C	Carletonville HBC	Department of Health	GP	West Rand	Merafong City	R 471,422	R 235,711	28
Home Community Based C	Redirile HBC	Department of Health	GP	West Rand	Merafong City	R 506,916	R 16,279	16
Home Community Based C	Lesedi HBC	Department of Health	GP	West Rand	Merafong City	R 341,062	R 170,531	10
Home Community Based C	Tshwaranang Support Group	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 370,186	R 163,008	12
Home Community Based C	Carrol Shaw Memorial centre	Department of Health	GP	West Rand	Westonaria	R 877,421	R 219,355	44
Peer Educators	Tshwaranang Support Group	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 158,419	R 81,504	6
Home Community Based C	Vukani Community Develop	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 386,000	R 242,248	26
Home Community Based C	Kamogelong Ya Sechaba	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 979,241	R 339,450	67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Thabo Merafong	Department of Health	GP	West Rand	Merafong City	R 655,497	R 163,874	26
Home Community Based C	Phumulani Home For the Age	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 408,071	R 95,046	14
Home Community Based C	Institute For Primary Health	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 662,967	R 203,670	31
Home Community Based C	Vukani Care	Department of Health	GP	West Rand	Merafong City	R 344,816	R 8,622	10
Home Community Based C	Sizabantu Traditional healers	Department of Health	GP	West Rand	Westonaria	R 877,421	R 219,355	51
Home Community Based C	Tshedimosetso Youth Networ	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325,958	R 81,468	18
Home Community Based C	ST Joseph Care and Support T	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325,958	R 88,296	13
Home Community Based C	Rona Rea Shoma(ARV)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 434,611	R 210,552	16
Home Community Based C	Vukani Community Develop	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 244,469	R 67,920	11
Home Community Based C	Kopano Manyano(ARV)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325,958	R 163,008	13
Home Community Based C	Zanempilo HBC Training(AR	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 271,632	R 135,840	10
Home Community Based C	Malekanyane Social Develop	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325,958	R 163,008	16
Home Community Based C	Kopano Ke Matla HBC(Mabo	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325,958	R 81,504	10
Home Community Based C	Kopano Ke Matla HBC(Atteri	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 271,632	R 135,840	10
Home Community Based C	Pfunekani Community Project	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 271,632	R 67,920	11
Home Community Based C	Kanana Development Centre(	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 298,795	R 74,679	14
Home Community Based C	Umthombo Wempilo Service	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325,958	R 67,890	13
Home Community Based C	Thembelisha Community Sup	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325,958	R 81,504	12
Home Community Based C	Injabulo Community Care(AR	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325,958	R 81,504	11
Home Community Based C	Kwanele Place for new Hope	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 150,981	R 150,981	25
Home Community Based C	Winterveldt HIV/AIDS Projec	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 271,632	R 67,890	19
Home Community Based C	Westbury AIDS Support Grou	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,504	13
Home Community Based C	Lesedi Youth Project(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 719,284	R 203,760	37
High Transmission Area	Ipholoseng Youth Project(HT	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 298,504	R 74,712	5
Home Community Based C	Sedibeng Sa Bophelo Commu	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 200,849	R 33,960	5
Home Community Based C	Ntirisano Initiative(PLHIV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 200,849	R 115,464	17
Home Community Based C	Lufuno Education For Life(A	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 61,128	9
Home Community Based C	Othandweni Community Deve	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 271,632	R 67,890	16
Home Community Based C	Ikusasa Lethu Youth Project(	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,504	12
Home Community Based C	Eersterust Association For Co	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 656,710	R 203,760	30
Home Community Based C	Luthando Primary Health Car	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 126,910	R 54,336	4
Home Community Based C	Mountain View Health Care C	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 418,879	R 101,880	15
High Transmission Area	Youth In Action(HTA)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 292,216	R 67,920	10
Home Community Based C	Boitshoko Home Based Care(	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 126,910	R 27,168	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Siyathuthuka Community Proj	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 596,792	R 81,490	12
Home Community Based C	Siyathuthuka Community Proj	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 135,816	20
Home Community Based C	Rothle Sonke Revive Organis	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 163,008	16
Community Based Services	Thalithakumi Primary Health	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 145,245	R 169,800	24
Home Community Based C	Tateni Home Care Nursing Se	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 81,440	R 74,679	27
Community Based Services	Naka Isizwe Sethu Health care	Department of Health	GP	Sedibeng	Emfuleni	R 219,355	R 67,890	10
Community Based Services	Community Regeneration and	Department of Health	GP	Sedibeng	Midvaal	R 179,821	R 203,670	30
Community Based Services	Dirang Ka Kagiso HBC	Department of Health	GP	Sedibeng	Emfuleni	R 145,899	R 149,358	22
Community Based Services	Community Base Dots HBC	Department of Health	GP	Sedibeng	Emfuleni	R 178,257	R 203,670	30
Community Based Services	National Counsel of African	Department of Health	GP	Sedibeng	Emfuleni	R 217,791	R 271,560	5
Community Based Services	SA Red Cross Society Evaton	Department of Health	GP	Sedibeng	Emfuleni	R 225,698	R 285,138	42
Community Based Services	Ahanang Parish Based Care O	Department of Health	GP	Sedibeng	Emfuleni	R 228,667	R 176,514	26
Community Based Services	Family Worship Centre	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 135,983	R 54,336	8
Community Based Services	Family Worship Centre (FWC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 135,983	R 54,336	8
Home Community Based C	Khanyisani HBC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 555,609	R 312,432	23
Home Community Based C	Bana Bokamoso Development	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 713,027	R 611,280	30
Home Community Based C	Boitshoko ARV	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,504	10
Home Community Based C	Khomanani Health Group(HB	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 759,071	R 22,374	33
Community Based Services	Uncedo Community Caring C	Department of Health	GP	Sedibeng	Midvaal	R 149,198	R 176,514	25
Home Community Based C	Agape Lerato Community Ser	Department of Health	GP	Sedibeng	Emfuleni	R 39,605	R 40,734	6
Hospice	Eersterust Association For Co	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 506,634	R 40,752	6
Home Community Based C	Nani HBC and Training(ARV	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 651,917	R 81,504	12
Home Community Based C	Thusanang Against HIV/AIDS	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 434,611	R 108,672	15
Home Community Based C	Masibambane HBC(ARV)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 434,611	R 101,880	15
HIV Counselling and Testin	Luthando Primary Health Car	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 898,194	R 319,224	46
Community Based Services	Hands Of Hope	Department of Health	GP	Sedibeng	Emfuleni	R 271,632	R 271,560	40
High Transmission Area	Phahamang	Department of Health	GP	Sedibeng	Emfuleni	R 59,648	R 40,734	5
Home Community Based C	Boitshoko Home Based Care	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 719,284	R 22,630	49
HIV Counselling and Testin	Emthonjeni Awareness Centre	Department of Health	GP	Sedibeng	Emfuleni	R 54,151	R 40,734	6
HIV Counselling and Testin	Tlholo World Bible School Su	Department of Health	GP	Sedibeng	Emfuleni	R 31,728	R 27,156	4
HIV Counselling and Testin	Hope Centre (PLHIV)	Department of Health	GP	Sedibeng	Emfuleni	R 55,360	R 67,890	10
HIV Counselling and Testin	Reach Out Community Projec	Department of Health	GP	Sedibeng	Emfuleni	R 60,857	R 67,890	9
HIV Counselling and Testin	Vanderbijl Park Trauma Centr	Department of Health	GP	Sedibeng	Emfuleni	R 94,525	R 61,101	9
Community Based Services	Evaton West (Siyanqoba) HB	Department of Health	GP	Sedibeng	Emfuleni	R 221,770	R 169,725	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Ikusasa Lethu Youth Project(	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 105,971	R 95,088	14
Home Community Based C	Masizakhe koinonia Soc. Dev.	Department of Health	GP	Sedibeng	Emfuleni	R 634,677	R 190,176	28
Home Community Based C	Setsing Wellness Clinic(HCT)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 1,202,025	R 278,472	60
Home Community Based C	Come to the centre fo help HB	Department of Health	GP	Sedibeng	Lesedi	R 539,455	R 134,864	20
Home Community Based C	Success Support Group(PLHI	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 169,340	R 33,960	5
Home Community Based C	O Lerato Health Care(HBC)	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 646,852	R 176,514	27
High Transmission Area	Nani HBC and Training(HTA	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 377,959	R 196,968	14
Home Community Based C	Greater Alberton HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 714,278	R 88,296	13
Home Community Based C	Counry Wide Uncedolwabant	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 481,925	R 203,760	35
Home Community Based C	Lethusizo HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 376,444	R 81,504	12
Home Community Based C	Uncedo Lwethu(Our Help) Pr	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 596,792	R 237,678	42
Home Community Based C	Vuselela Ulwazi Lwakho Dro	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 487,842	R 115,464	17
Home Community Based C	Vuselela Ulwazi Lwakho Dro	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 67,518	R 27,168	4
HIV Counselling and Testin	Vuselela Ulwazi Lwakho Dro	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 1,008,678	R 81,504	12
Home Community Based C	Methodist Wattville Outreach	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 55,972	R 55,972	10
Home Community Based C	Humana People to People(DA	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,504	12
Home Community Based C	Nani HBC and Training(HBC	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,117,168	R 767,496	55
Home Community Based C	Siphesihle HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 344,816	R 67,920	10
Home Community Based C	Siyaphila Home Based Care(	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 587,236	R 115,464	15
Home Community Based C	Ikgothatseng Ka Bophelo Proj	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 234,852	R 95,088	7
Home Community Based C	Bophelong-Empilweni New Li	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 395,216	R 81,504	12
Home Community Based C	Helping Hands(HBC)	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 376,444	R 81,504	11
Home Community Based C	Arebaokeng Hospice(HBC)	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 501,910	R 95,088	14
Home Community Based C	Bonisiwe Field Care HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 501,910	R 135,840	20
Home Community Based C	Lebone AIDS Care Project(H	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 417,627	R 101,880	15
Home Community Based C	Bana Bokamoso (ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,504	18
Home Community Based C	Siphumelele HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 492,354	R 129,048	19
High Transmission Area	Progress Educational Counsell	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 286,766	R 61,128	9
Home Community Based C	Thuso-Sizo HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 455,172	R 101,880	35
Home Community Based C	Youth Against HIV/AIDS and	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 334,439	R 29,432	13
Home Community Based C	Sakhisizwe HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 486,097	R 67,920	10
Home Community Based C	Crown of Glory HBC	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 401,814	R 95,088	14
High Transmission Area	Tshidisang HTA	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 268,244	R 81,504	12
Home Community Based C	Bophelo HBC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 401,814	R 95,088	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Thulani Dlamini Home Based	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 584,107	R 128,991	18
High Transmission Area	Mo-Afrika Ithlokomela(HTA)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 292,216	R 67,908	11
HIV Counselling and Testin	Humana People to People(HC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 916,608	R 322,500	43
Home Community Based C	Tlhokomelo H.B.C	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 612,606	R 264,888	41
Home Community Based C	Mamohau Motshehetsi Comm	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 421,799	R 101,880	15
Home Community Based C	SA Red Cross Society(ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,504	22
Home Community Based C	Oasis Faithworks(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 508,168	R 135,840	20
Home Community Based C	Red Cross Soweto	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 706,769	R 203,760	29
Home Community Based C	Bethesda Care givers(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 104,407	R 74,699	22
Hospice	Sparrow Ministries(Hospice)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 543,930	R 40,752	6
Hospice	Banakekeleni Hospice	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 543,930	R 40,745	6
Home Community Based C	Vumani(ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,504	19
Home Community Based C	Albert Luthuli Women(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 750,911	R 271,680	49
Home Community Based C	Kamogelong Ya Sechaba(AR	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325,958	R 88,296	13
Home Community Based C	Touch of Care	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 508,168	R 353,184	26
Home Community Based C	Pimville HIV/AIDS Call Grou	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 706,769	R 203,760	32
Home Community Based C	Mofolo HBC Project	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 568,919	R 326,016	23
Home Community Based C	Thulani Dlamini Home Based	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,468	11
Home Community Based C	Diakonia AIDS Ministry(HBC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 417,627	R 101,862	15
Home Community Based C	Bethesda Caregivers(ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 47,536	19
Home Community Based C	Khanyisani Home Based Care	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,504	19
Home Community Based C	Amurt Ahanang PHC Services	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,490	15
Home Community Based C	Lufuno Education	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 417,627	R 101,862	25
Home Community Based C	Rikona Ngalufuno (ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,504	17
Home Community Based C	Thiboloha Bophelong HIV/AI	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 598,044	R 176,592	27
Home Community Based C	Thiboloha Bophelong HIV/AI	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,490	16
Home Community Based C	Philani Support Group(ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,490	12
Home Community Based C	Marys Community Centre(AR	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 163,008	12
Home Community Based C	Humana People to People	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 543,094	R 156,216	23
Hospice	Tshwaranang Hospice	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 543,930	R 40,752	6
Home Community Based C	Helping Hand Borario Organi	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 175,574	R 20,372	4
Home Community Based C	Pimville HIV/AIDS Call Grou	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 126,910	R 54,336	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 139

Government Sector : Social

Department : Department of Community Safety

Number of Projects : 1

Average manual workers daily wage rate:
R 95.00

Totals :	R 3,749,994	R 1,889,607	185
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	JMPD Peace Officers	Department of Community	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 3,749,994	R 1,889,607	185

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 140

Government Sector : Social

Department :

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 489,600	R 489,600	40
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	HIV/AIDS AWARENESS PR		GP	City of Johannesburg Metr	City of Johannesburg Metro	R 489,600	R 489,600	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 141

Government Sector : Social

Department : Department of Arts, Culture and Tourism

Number of Projects : 2

Average
manual workers
daily wage rate:

R 71.00

Totals : R 4,147,576 R 1,131,456 41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mobile Library Units	KNSOC/DAC/MLU	Department of Arts, Cultur	KN	Ethekwini Metro	Ethekwini Metro	R 356,136	R 89,034	19
Mobile Library Units	Mobile Library Units	Department of Arts, Cultur	KN	eThekwini Metro	ethekwini Metro	R 3,791,440	R 1,042,422	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 142

Government Sector : Social

Department : Department of Community Safety and Liaison

Number of Projects : 12

Average
manual workers
daily wage rate:

R 68.00

Totals : R 28,076,250 R 12,888,912 1,659

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
community safety	KZN/VSCPP/UMKHA	Department of Community	KN	UMKHANYAKUDE		R 2,854,386	R 713,592	159
community safety	KZN/VSCPP/UGU	Department of Community	KN	UGU		R 2,997,984	R 749,496	160
community safety	KZN/VSCPP/ILE	Department of Community	KN	Ilembe		R 1,328,448	R 332,112	74
community safety	KZN/VSCPP/UTHU	Department of Community	KN	UTHUNGULU		R 2,261,952	R 565,488	227
community safety	KZN/VSCPP/UMZ	Department of Community	KN	UMZINYATHI		R 2,010,624	R 502,656	111
community safety	KZN/VSCPP/ZULU	Department of Community	KN	ZULULAND		R 1,350,000	R 337,500	75
community safety	KZN/VSCPP/SISO	Department of Community	KN	SISONKE		R 1,296,000	R 324,000	72
community safety	KZN/VSCPP/ETHEK	Department of Community	KN	Ethekwini Metro		R 2,997,984	R 749,496	170
community safety	KZN/SOC/VSCPP/AMAJ	Department of Community	KN	AMAJUBA		R 3,150,000	R 787,500	174
Community Policing and Pa	KNSOC/VSCPP/AMAJUBA	Department of Community	KN	Amajuba	Newcastle	R 3,213,408	R 3,213,408	179
Community Policing and Pa	KNSOC/VSCPP/ZULULAND	Department of Community	KN	Zululand	Ulundi	R 1,615,680	R 1,615,680	91
Volunteer Social Crime Pre	VSCPP; ETHEKWINI	Department of Community	KN	eThekwini Metro	ethekwini Metro	R 2,999,784	R 2,997,984	167

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 143

Government Sector : Social

Department : Department of Health

Number of Projects : 18

Average
manual workers
daily wage rate:

R 71.83

Totals : R 304,586,424 R 188,168,924 16,748

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	KNSOCHCBC/MPUMALAN	Department of Health	KN	eThekwin Metro	ethekwin Metro	R 1,304,424	R 1,304,424	52
Community Based Services	HCBC Uthungulu	Department of Health	KN	Uthungulu	uMhlathuze	R 20,214,000	R 20,214,000	1123
Community Based Services	HCBC ZULULAND	Department of Health	KN	Zululand	Ulundi	R 17,046,000	R 17,046,000	947
Community Based Services	HCBC UTHUKELA	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 14,148,000	R 14,148,000	786
Community Based Services	HCBC UMKHANYAKUDE	Department of Health	KN	Umkhanyakude	Jozini	R 17,658,000	R 16,038,000	891
Community Based Services	HCBC ILEMBE	Department of Health	KN	iLembe	KwaDukuza	R 13,680,000	R 13,680,000	760
Community Based Services	HCBC SISONKE	Department of Health	KN	Sisonke	Greater Kokstad	R 14,130,000	R 14,130,000	785
Community Based Services	HCBC UMZINYATHI	Department of Health	KN	Umkhanyakude	Endumeni	R 10,872,000	R 10,872,000	604
Community Based Services	HCBC UMGUNGUNDLOVU	Department of Health	KN	UMgungundlovu	Msunduzi	R 20,358,000	R 17,820,000	990
home community based care	KZNSOC/DOH/HCBC/UMZI	Department of Health	KN	UMZINYATHI		R 10,872,000	R 2,718,000	604
Community Based Services	HCBC EtheKwini	Department of Health	KN	eThekwin Metro	ethekwin Metro	R 30,960,000	R 11,594,000	1795
home community based care	KZNSOC/DOH/HCBC/ETH	Department of Health	KN	EtheKwini Metro		R 30,960,000	R 7,740,000	1724
home community based care	KZNSOC/DOH/HCBC/ILE	Department of Health	KN	Ilembe		R 13,680,000	R 3,420,000	759
home community based care	KZNSOC/DOH/HCBC/SIS	Department of Health	KN	Sisonke		R 14,130,000	R 3,532,500	785
home community based care	KZNSOC/DOH/HCBC/UGU	Department of Health	KN	Ugu		R 20,358,000	R 5,089,500	1131
home community based care	KZNSOV/DOH/HCBC/UMN	Department of Health	KN	Umgungundlovu		R 17,820,000	R 4,455,000	990
home community based care	KZNSOC/DOH/HCBC/UMK	Department of Health	KN	Umkhanyakude		R 16,038,000	R 4,009,500	891
Community Based Services	HCBC UGU	Department of Health	KN	Ugu	Hibiscus Coast	R 20,358,000	R 20,358,000	1131

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 144

Government Sector : Social

Department : Department of Social Development

Number of Projects : 39

Average
manual workers
daily wage rate:

R 73.03

Totals : R 241,120,472 R 86,089,434 9,493

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	KNSOCHCBC/UGU	Department of Social Deve	KN	Ugu	Hibiscus Coast	R 807,246	R 807,246	151
Community Based Services	KNSOCHCBC/WEENEN	Department of Social Deve	KN	uThukela	Umtshezi	R 213,480	R 213,840	10
Community Based Services	KNSOCHCBC/NQUTHU	Department of Social Deve	KN	Umzinyathi	Nquthu	R 1,603,800	R 1,603,800	75
Community Based Services	KNSOCHCBC/MSINGA	Department of Social Deve	KN	Umzinyathi	Msinga	R 748,440	R 748,440	35
Community Based Services	KNSOCHCBC/DUNDEE	Department of Social Deve	KN	Umzinyathi	Endumeni	R 171,072	R 171,072	8
Community Based Services	KNSOCHCBC/DUKUZA	Department of Social Deve	KN	Ilembe	Kwadukuza	R 320,760	R 320,760	15
ECD	ECD ILEMBE	Department of Social Deve	KN	Ilembe	Ilembe	R 706,680	R 706,680	74
Community Based Services	KNSOCHCBC/LADYSMITH	Department of Social Deve	KN	Uthukela	Emnambithi - Ladysmith	R 342,114	R 342,144	19
Community Based Services	KNSOCHCBC/PINETOWN	Department of Social Deve	KN	eThekwin Metro	ethekwin Metro	R 12,096,000	R 9,072,000	56
Community Based Services	KNSOCHCBC/SISONKE	Department of Social Deve	KN	Sisonke	Ingwe	R 1,405,998	R 1,405,998	263
Older Persons Care and Sup	KNSOCHCBC/UMLAZI	Department of Social Deve	KN	eThekwin Metro	ethekwin Metro	R 23,976,000	R 11,988,000	111
Community Based Services	KNSOCHCBC/ESCOURT	Department of Social Deve	KN	Uthukela	Umtshezi	R 812,592	R 812,592	19
Community Based Services	KNSOCHCBC/BERGVILLE	Department of Social Deve	KN	Uthukela	Okhahlamba	R 192,456	R 192,456	10
Community Based Services	KNSOCHCBC/EKUVUKENI	Department of Social Deve	KN	Uthukela	Emnambithi - Ladysmith	R 96,228	R 48,114	9
Community Based Services	KNSOCHCBC/MAPHUMUL	Department of Social Deve	KN	eThekwin Metro	ethekwin Metro	R 748,440	R 748,440	33
Community Based Services	KNSOCHCBC/MBUMBULU	Department of Social Deve	KN	eThekwin Metro	ethekwin Metro	R 1,425,600	R 1,240,272	66
Community Based Services	KNSOCHCBC/NDWEDWE2	Department of Social Deve	KN	eThekwin Metro	ethekwin Metro	R 12,528,000	R 6,264,000	58
Community Based Services	KNSOCHCBC/PHOENIX	Department of Social Deve	KN	eThekwin Metro	ethekwin Metro	R 432,000	R 324,000	18
Community Based Services	KNSOCHCBC/EZAKHENI	Department of Social Deve	KN	Uthukela	Emnambithi - Ladysmith	R 470,448	R 470,448	14
Home community based car	KNSOCHCBC/EPWP/DSD	Department of Social Deve	KN	EtheKwini Metro	EtheKwini Metro	R 18,903,456	R 4,725,864	884
Home community based car	KZNSOC/HCBC/AMAJ	Department of Social Deve	KN	AMAJUBA		R 1,881,792	R 470,448	89
Home community based car	KZNSOC/HCBC/INANDA	Department of Social Deve	KN	EtheKwini Metro	EHEKWINI METRO	R 833,976	R 208,494	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home community based car	KZNSOC/HCBC/HOW	Department of Social Deve	KN	umgungundlovu	Umsunduzi	R 1,197,506	R 299,376	56
Home community based car	KZNSOC/HCBC/CAMPER	Department of Social Deve	KN	Umgungundlovu	Umslwathi	R 85,536	R 21,384	4
ECD	ECD UTHUNGULU	Department of Social Deve	KN	Uthungulu	Uthungulu	R 12,717,408	R 3,179,352	637
ECD	ECD ZULULAND	Department of Social Deve	KN	Zululand	Zululand	R 13,313,256	R 3,328,314	643
ECD	ECD UMKHANYAKUDE	Department of Social Deve	KN	Umkhanyakude	Umkhanyakude	R 19,522,536	R 4,880,634	994
Community Based Services	KNSOCHCBC/IXOPO	Department of Social Deve	KN	Sisonke	Ubuhlebezwe	R 1,689,336	R 1,689,336	79
ECD	DURBAN NORTH	Department of Social Deve	KN	ETHEKWINI METRO	Ethekwini	R 13,122,648	R 3,280,662	487
Community Based Services	KNSOCHCBC/UMLAZI	Department of Social Deve	KN	eThekwini Metro	eThekwini Metro	R 2,395,008	R 2,395,008	111
Home community based car	KNSOCHCBC/EPWP/DSD	Department of Social Deve	KN	Ethekwini Metro	Ethekwini Metro	R 18,903,456	R 4,725,864	884
ECD	ECD ZULULAND	Department of Social Deve	KN	Zululand	No LM	R 13,313,256	R 3,328,314	642
ECD	ECD UTHUNGULU	Department of Social Deve	KN	Uthungulu	No LM	R 12,717,408	R 3,179,352	637
ECD	ECD UMKHANYAKUDE	Department of Social Deve	KN	Umkhanyakude	No LM	R 19,522,536	R 4,880,634	982
ECD	DURBAN SOUTH	Department of Social Deve	KN	ETHEKWINI METRO	Ethekwini	R 8,048,832	R 2,012,208	328
ECD	DURBAN NORTH	Department of Social Deve	KN	ETHEKWINI METRO	Ethekwini	R 13,122,648	R 3,280,662	487
Community Based Services	KNSOCHCBC/WEENEN	Department of Social Deve	KN	Uthukela	Umtshezi	R 53,460	R 53,460	10
Home community based car	KZNSOC/HCBC/UMZI	Department of Social Deve	KN	UMZINYATHI		R 2,630,232	R 657,558	123
ECD	DURBAN SOUTH	Department of Social Deve	KN	ETHEKWINI METRO	Ethekwini	R 8,048,832	R 2,012,208	333

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 145

Government Sector : Social

Department : Department of Transport

Number of Projects : 23

Average
manual workers
daily wage rate:

R 34.43

Totals : R 2,744,388 R 680,456 82

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Amajuba	Newcastle	R 353,900	R 88,476	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Amajuba	Emadlangeni	R 41,500	R 10,377	1
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Uthukela	Emnambithi - Ladysmith	R 41,500	R 10,377	3
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Ugu	Ezingoleni	R 513,280	R 128,322	2
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Ugu	Hibiscus Coast	R 412,384	R 103,098	7
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Umkhanyakude	Hlabisa	R 81,960	R 20,490	2
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Uthukela	Imbabazane	R 52,400	R 13,101	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Umkhanyakude	Jozini	R 40,920	R 10,230	2
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Sisonke	Greater Kokstad	R 81,960	R 20,490	5
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	iLembe	KwaDukuza	R 166,000	R 41,502	3
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Zululand	eDumbe	R 35,004	R 8,751	3
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	iLembe	Ndwedwe	R 52,000	R 13,002	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Ugu	Vulamehlo	R 52,400	R 13,101	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Zululand	Nongoma	R 176,080	R 44,022	5
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Umkhanyakude	Nqutu	R 27,300	R 6,825	2
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Uthukela	Okhahlamba	R 103,000	R 25,752	2
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	UMgungundlovu	Richmond	R 77,800	R 19,452	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Sisonke	Ubuhlebezwe	R 77,800	R 19,452	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Ugu	Umdoni	R 102,300	R 25,575	8
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	UMgungundlovu	uMngeni	R 87,200	R 21,801	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	UMgungundlovu	uMshwathi	R 87,200	R 21,801	4
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	Uthukela	Umtshezi	R 46,500	R 11,625	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	School Crossing Patrol Project	Department of Transport	KN	iLembe	Mandeni	R 34,000	R 2,834	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 146

Government Sector : Social

Department : Department of Education

Number of Projects : 16

Average
manual workers
daily wage rate:

R 100.00

Totals : R 10,861,200 R 2,637,900 431

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD	ECD NQF L4 Msunduzi	Department of Education	KN	Umgungundlovu	Msunduzi	R 151,200	R 37,800	6
ECD	ECD NQF L4 Edumbe	Department of Education	KN	Zululand	Edumbe	R 579,600	R 144,900	23
ECD	ECD NQF L4 Kwadukuza	Department of Education	KN	Ilembe	Kwadukuza	R 327,600	R 81,900	13
ECD	ECD NQF L4 Mandeni	Department of Education	KN	Ilembe	Mandeni	R 579,600	R 144,900	23
ECD	ECD NQF L4 Mpahumulo	Department of Education	KN	Ilembe	Maphumulo	R 655,200	R 163,800	26
ECD	ECD NQF L4 Ndwedwe	Department of Education	KN	Ilembe	Ndwedwe	R 1,083,600	R 270,900	43
ECD	ECD NQF L4 Umhlabuyaling	Department of Education	KN	Umkhanyakude	Umhlabuyalingana	R 302,400	R 151,200	12
ECD	ECD NQF L4 Umshwathi	Department of Education	KN	Umgungundlovu	Umshwathi	R 579,600	R 144,900	23
ECD	ECD NQF L4 Pinetown	Department of Education	KN	eThekwin Metro	eThekwin Metro	R 1,335,600	R 333,900	53
ECD	ECD NQF L4 Big 5	Department of Education	KN	Umkhanyakude	Big 5	R 75,600	R 18,900	3
ECD	ECD NQF L4 Hlabisa	Department of Education	KN	Umkhanyakude	Hlabisa	R 50,400	R 12,600	2
ECD	ECD NQF L4 Ulundi	Department of Education	KN	Zululand	Ulundi	R 680,400	R 17,100	27
ECD	ECD NQF L4 Abaqulusi	Department of Education	KN	Zululand	Abaqulusi	R 1,512,000	R 378,000	60
ECD	ECD NQF L4 Mtubatuba	Department of Education	KN	Umkhanyakude	Mtubatuba	R 730,800	R 182,700	29
ECD	ECD NQF L4 Umlazi	Department of Education	KN	eThekwin Metro	eThekwin Metro	R 2,192,400	R 548,100	87
ECD	ECD NQF L4 Mkhambathini	Department of Education	KN	Umgungundlovu	Mkhambathini	R 25,200	R 6,300	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 147

Government Sector : Social

Department : Department of Sport and Recreation

Number of Projects : 3

Average
manual workers
daily wage rate:

R 84.33

Totals : R 112,857,600 R 112,469,672 2,628

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	School Crossing Patrol Project	Department of Sport and R	KN	Zululand	UPhongolo	R 517,240	R 129,312	2
Mass Participality Program	KNSOC/SPORTS	Department of Sport and R	KN	Umgungundlovu	Msunduzi	R 32,457,360	R 32,457,360	1313
Siyadlala	KNSOC/UMGUNGU/SPORT	Department of Sport and R	KN	UMgungundlovu	Msunduzi	R 79,883,000	R 79,883,000	1313

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 148

Government Sector : Social

Department :

Number of Projects : 3

Average
manual workers
daily wage rate:

R 112.00

Totals : R 8,362,336 R 8,362,336 264

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Policing and Pa	KNSOC/VSCPP/ILEMBE		KN	iLembe	Mandeni	R 1,328,448	R 1,328,448	74
Community Policing and Pa	KNSOC/VSCPP/UMNGUNG		KN	UMgungundlovu	Msunduzi	R 3,033,888	R 3,033,888	169
Siyadlala	Mandela Marathon		KN	UMgungundlovu	Msunduzi	R 4,000,000	R 4,000,000	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 149

Government Sector : Social

Department : Department of Education

Number of Projects : 1392

Average
manual workers
daily wage rate:

R 58.51

Totals : R 95,755,880 R 48,513,227 8,235

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Makgalemane	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 32,792	R 7,998	2
ECD Out of Centre Model	Tsogang Marota	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Malope creche	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,396	R 3,999	1
ECD Out of Centre Model	malawane	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,396	R 8,238	1
ECD Out of Centre Model	Ngale Pre-school	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 8,478	1
ECD Out of Centre Model	Hope creche IG	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 32,792	R 15,996	2
ECD Out of Centre Model	Baloi creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 15,996	R 3,999	1
ECD Out of Centre Model	Ntobeng	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 33,912	R 8,478	2
ECD Out of Centre Model	Paledi	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,396	R 3,999	1
ECD Out of Centre Model	Karabo Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
ECD Out of Centre Model	KHUDU	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,956	R 8,478	2
ECD Out of Centre Model	Madila creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 33,912	R 8,478	2
ECD Out of Centre Model	Makgalemane creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
ECD Out of Centre Model	Lefokeng	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,396	R 3,999	1
ECD Out of Centre Model	EmaMabushe creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
ECD Out of Centre Model	Mpepedi BB Kloof (IG)	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,396	R 3,999	1
ECD Out of Centre Model	Gobotse Le Hunadi creche (IG)	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16,396	R 8,158	1
ECD Out of Centre Model	Ithateng creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 33,912	R 16,956	2
ECD Out of Centre Model	Mpabalele pre school(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,396	R 3,999	1
ECD Out of Centre Model	Mpabalele preschool	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Itumeleng creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,396	R 3,999	1
ECD Out of Centre Model	Sehloko ECD	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Help Day Care Centre	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Montsaboasego(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,396	R 3,999	1
ECD Out of Centre Model	God is Love Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Success Creche(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,396	R 3,999	1
Food Handlers	Albert Luthuli Primary	Department of Education	LP	Waterberg	Bela-Bela	R 60,480	R 25,200	6
ECD Out of Centre Model	Ratau Makgane Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Boikhutso Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
Food Handlers	Pienaar Rivier	Department of Education	LP	Waterberg	Bela-Bela	R 40,320	R 20,160	4
ECD Out of Centre Model	mokorogane creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
Food Handlers	Spa Park	Department of Education	LP	Waterberg	Bela-Bela	R 50,400	R 12,600	5
ECD Out of Centre Model	Mokorogane IG	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,396	R 3,999	1
School Coordinators	Maope Secondary	Department of Education	LP	Waterberg	Bela-Bela	R 120,960	R 30,240	7
Food Handlers	Raeleng	Department of Education	LP	Waterberg	Bela-Bela	R 30,240	R 7,560	3
School Coordinators	Rhenosterkloof School	Department of Education	LP	Waterberg	Bela-Bela	R 20,160	R 5,040	2
Food Handlers	Bathopele	Department of Education	LP	Waterberg	Bela-Bela	R 30,240	R 12,600	3
Food Handlers	Modderspruit	Department of Education	LP	Waterberg	Bela-Bela	R 10,080	R 5,040	1
Food Handlers	Bela-Bela Secondary	Department of Education	LP	Waterberg	Bela-Bela	R 70,560	R 29,400	7
School Coordinators	Malebone School	Department of Education	LP	Waterberg	Bela-Bela	R 10,080	R 2,520	1
Food Handlers	Mathintha	Department of Education	LP	Waterberg	Bela-Bela	R 10,080	R 2,520	1
School Coordinators	Hleketani Primary	Department of Education	LP	Waterberg	Bela-Bela	R 20,160	R 5,040	5
ECD Out of Centre Model	Mogoshadi	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
School Coordinators	Solomon Mahlangu High	Department of Education	LP	Waterberg	Modimolle	R 50,400	R 12,600	5
ECD Out of Centre Model	KOME CRECHE (IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,396	R 3,999	1
ECD Out of Centre Model	Thusegang Day Care	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 8,478	1
School Coordinators	Roedtan Combined	Department of Education	LP	Waterberg	Mookgopong	R 20,160	R 5,040	2
School Coordinators	Makhutjisha	Department of Education	LP	Waterberg	Mookgopong	R 70,560	R 17,640	7
School Coordinators	Mookgophong Primary	Department of Education	LP	Waterberg	Mookgopong	R 40,320	R 10,080	4
School Coordinators	Dikubu Primary	Department of Education	LP	Waterberg	Mookgopong	R 70,560	R 17,640	7
ECD Out of Centre Model	Matolo Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
School Coordinators	Phagameng High	Department of Education	LP	Waterberg	Modimolle	R 90,720	R 22,680	9
School Coordinators	BB Matlaila Primary	Department of Education	LP	Waterberg	Mookgopong	R 70,560	R 17,640	7
School Coordinators	Modimolle Primary	Department of Education	LP	Waterberg	Modimolle	R 70,560	R 17,640	7
School Coordinators	Letamong Combined	Department of Education	LP	Waterberg	Mookgopong	R 20,160	R 5,040	2
Food Handlers	Maokeng Primary	Department of Education	LP	Waterberg	Mookgopong	R 70,560	R 35,280	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Thusalushaka HBC	Department of Education	LP	Vhembe	Makhado	R 570,240	R 285,120	34
ECD Out of Centre Model	Mphahlele Pre School (VOT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	2
ECD Out of Centre Model	RA-THOBELA DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	Mamaremela Day care	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	A hitirheni creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	2
ECD Out of Centre Model	BANGANA DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	LEBONE CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Tlotlanang Creche(IG)	Department of Education	LP	Waterberg	Lephalale	R 16,396	R 3,999	1
School Coordinators	Lekkerbreek Primary	Department of Education	LP	Waterberg	Modimolle	R 50,400	R 12,600	5
Food Handlers	Reenpan Primary	Department of Education	LP	Waterberg	Thabazimbi	R 10,080	R 5,040	1
ECD Out of Centre Model	Merafe Creche(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,396	R 3,999	1
School Coordinators	Blaauboschkuij	Department of Education	LP	Waterberg	Bela-Bela	R 20,160	R 5,040	2
Food Handlers	Mmampatile	Department of Education	LP	Waterberg	Bela-Bela	R 60,480	R 30,240	6
School Coordinators	Ysterberg Primary	Department of Education	LP	Waterberg	Thabazimbi	R 15,996	R 3,999	1
School Coordinators	Hoopdai Primary School	Department of Education	LP	Waterberg	Thabazimbi	R 10,080	R 2,520	1
School Coordinators	Istores Primary	Department of Education	LP	Waterberg	Thabazimbi	R 10,080	R 2,520	1
School Coordinators	Itireleng Secondary	Department of Education	LP	Waterberg	Thabazimbi	R 20,160	R 5,040	2
Food Handlers	Khabele Primary	Department of Education	LP	Waterberg	Bela-Bela	R 30,240	R 15,120	3
School Coordinators	Makhari Primary	Department of Education	LP	Waterberg	Mookgopong	R 10,080	R 2,520	1
Food Handlers	Kesarona Primary	Department of Education	LP	Waterberg	Thabazimbi	R 30,240	R 15,120	4
ECD Out of Centre Model	Kome creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	praise center community Edu	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 32,792	R 7,998	2
Food Handlers	Makoppa Combined	Department of Education	LP	Waterberg	Thabazimbi	R 10,080	R 5,040	1
Food Handlers	Sekgweng Intermediate Prima	Department of Education	LP	Waterberg	Thabazimbi	R 10,080	R 5,040	1
ECD Out of Centre Model	Makgabutle (IG)	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,396	R 3,999	1
ECD Out of Centre Model	Naledi Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
School Coordinators	Mabogopedi Secondary	Department of Education	LP	Waterberg	Thabazimbi	R 76,476	R 17,640	6
School Coordinators	Heuningvlei Primary School	Department of Education	LP	Waterberg	Thabazimbi	R 36,156	R 9,039	3
Food Handlers	Tswelapele Primary	Department of Education	LP	Waterberg	Thabazimbi	R 20,160	R 5,040	2
School Coordinators	Groenvlei secondary school	Department of Education	LP	Waterberg	Thabazimbi	R 36,156	R 9,039	3
School Coordinators	DEO Gloria Primary	Department of Education	LP	Waterberg	Thabazimbi	R 76,476	R 19,119	6
ECD Out of Centre Model	Makoshala PreSchool	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Nkopodi	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 33,352	R 8,338	2
ECD Out of Centre Model	Leseding/Ekukhanyeni Comm	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 33,912	R 8,478	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Kgothatso ELC	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16,956	R 4,239	1
ECD Out of Centre Model	Kodumela E.C.D	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	Mashirane Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Khululekani Educare	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	Kgotlelelo Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	Slovo Park Early Learning Ce	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,396	R 3,999	1
ECD Out of Centre Model	LESEDI LA BOHLE CRECH	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,396	R 3,999	1
ECD Out of Centre Model	Siyakhula Community Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,396	R 3,999	1
ECD Out of Centre Model	Thariangwana PreSchool	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 33,912	R 8,478	2
ECD Out of Centre Model	Vulingqondo Pre School	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	Itireleng Creche (Voted)	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 8,478	1
ECD Out of Centre Model	Bethlehem Community Crech	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 8,478	1
ECD Out of Centre Model	REATLEGILE CRECHE	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 8,478	1
ECD Out of Centre Model	Mathume Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 8,478	1
ECD Out of Centre Model	Khuthalami Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	Mamone Sweet Home	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	TSHELONG CRECHE	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
ECD Out of Centre Model	Lehlogonolo Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	Bakone creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Kurisani Creche(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	William Mapitso Pre School	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 4,239	1
ECD Out of Centre Model	William Mapitso PreSchool	Department of Education	LP	Waterberg	Lephalale	R 16,396	R 3,999	1
ECD Out of Centre Model	Semakane	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Matinye	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16,956	R 4,239	1
ECD Out of Centre Model	Mathetse	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,396	R 3,999	1
ECD Out of Centre Model	Mamasegare	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,396	R 3,999	1
ECD Out of Centre Model	Matladi A Mmaswi	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,396	R 7,998	1
ECD Out of Centre Model	Dorcas Creche	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 4,239	1
ECD Out of Centre Model	FanangDiatla	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,396	R 7,998	1
ECD Out of Centre Model	Nokuthula Community Crech	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	Matlebjane Creche	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,396	R 7,998	2
ECD Out of Centre Model	Kgoputso Pre Scholl	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 8,478	1
ECD Out of Centre Model	KOTSIRI CRECHE	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Rosina Kotlhao	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 4,239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Musawenkosi Community Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 33,912	R 8,478	2
ECD Out of Centre Model	J.R Mocheke	Department of Education	LP	Waterberg	Lephalale	R 15,686	R 4,239	1
ECD Out of Centre Model	Ithusheng Pre School	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 8,478	2
ECD Out of Centre Model	Swaranang Pre School	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16,956	R 4,239	1
ECD Out of Centre Model	JABULANI DAY CARE	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	Maribishi	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,396	R 3,999	1
ECD Out of Centre Model	Kwaapi(IG)	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,396	R 7,998	1
ECD Out of Centre Model	Moganyaka Creche	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16,956	R 8,478	1
ECD Out of Centre Model	Pheladi a Phogole Creche	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16,956	R 4,239	2
ECD Out of Centre Model	MOHLOPHE DAY CARE	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
ECD Out of Centre Model	Nkosinathi Day Care	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	Mogalatsane Creche	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16,956	R 8,478	1
ECD Out of Centre Model	Itsoseng Pre School	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	Alliance(IG)	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,396	R 7,998	1
ECD Out of Centre Model	Moremadi ECD Centre	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	SHILELA CRECHE	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16,956	R 4,239	1
ECD Out of Centre Model	Kgaladi Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
ECD Out of Centre Model	Mpeped Pre School	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16,956	R 4,239	1
ECD Out of Centre Model	Boreadi Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
ECD Out of Centre Model	Mamagogo Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	MAREKETLE PRE-SCHOOL	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,396	R 3,999	1
ECD Out of Centre Model	Swika -La-Motheo Creche	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
ECD Out of Centre Model	Mahlare creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
Food Handlers	Moshia Secondary	Department of Education	LP	Waterberg	Modimolle	R 10,080	R 2,520	1
ECD Out of Centre Model	Boepatshipi	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Maphiri Creche	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,956	R 4,239	1
ECD Out of Centre Model	MPELEGENG CRECHE (IG)	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,396	R 3,999	1
Food Handlers	Boschdraai	Department of Education	LP	Waterberg	Modimolle	R 10,080	R 4,200	1
ECD Out of Centre Model	LITTLE DARLING	Department of Education	LP	Waterberg	Bela-Bela	R 33,912	R 8,478	2
Home Community Based C	Lephala Early Learning Centr	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,396	R 3,999	1
ECD Out of Centre Model	Mamone Kodimela Day Care	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Maejake Creche	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Rethusegile Creche	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 33,912	R 8,478	1
School Gardners	Leseding High School	Department of Education	LP	Waterberg	Modimolle	R 120,960	R 60,399	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Reahlhlwa	Department of Education	LP	Waterberg	Modimolle	R 20,160	R 10,080	2
ECD Out of Centre Model	KHUTSONG CRECHE	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
ECD Out of Centre Model	Buhlebethu Creche	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	MPODI PRE-SCHOOL	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
School Coordinators	Thabakhibidu Primary Sch	Department of Education	LP	Waterberg	Thabazimbi	R 3,999	R 3,999	3
ECD Out of Centre Model	Kgotso Pre School	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 8,478	1
ECD Out of Centre Model	REUTLWANE CRECHE	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 4,239	1
ECD Out of Centre Model	Phafogang Day Care	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Sizanani PreSchool	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 8,478	1
ECD Out of Centre Model	FANANG DIATLA PRE-SCH	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	NAMANE PRE-SCHOOL	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
Food Handlers	Mokolo Primary	Department of Education	LP	Waterberg	Modimolle	R 70,560	R 17,640	7
ECD Out of Centre Model	Tshupedi Pre School(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,396	R 3,999	1
ECD Out of Centre Model	MBALENHLE CRECHE	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1
ECD Out of Centre Model	HLAGAHLAGANE CRECH	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 16,956	R 8,478	1
ECD Out of Centre Model	KGOTSO PRE-SCHOOL	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 8,478	1
ECD Out of Centre Model	TINTLHARHI DAY CARE C	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Chalie Early Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Basana creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	Maboyane D.C.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,396	R 3,999	1
ECD Out of Centre Model	TIYANI DAY CARE CENTR	Department of Education	LP	Mopani	Greater Tzaneen	R 33,912	R 8,478	2
ECD Out of Centre Model	SEKGOKA CRECHE	Department of Education	LP	Mopani	Maruleng	R 16,956	R 4,239	1
ECD Out of Centre Model	TIYANI DAY CARE CENTR	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Tswelopele D.C.C	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Rivoningo Early Learning Ce	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Ditlou Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	Lesedi Pre-School	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	XINAVETISO J.B ELC	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Kgatelopele Day care center	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	Ripfumelo Early Learning Ce	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Selae D.C.C (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	LAMBHU-CHELENI CREC	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Rethabile creche	Department of Education	LP	Mopani	Maruleng	R 16,956	R 4,239	1
ECD Out of Centre Model	Siyandhani E.LC	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	DR MD Masipa PreSchool	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	HLUVUKANI NDHAMBIE	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	TINTLHARHI DAY CARE C	Department of Education	LP	Mopani	Greater Tzaneen	R 33,912	R 8,478	2
ECD Out of Centre Model	MIEHLEKETO CRECHE	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	NKATLILE DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	POLASENG PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	THLABOLOGO EDUCARE	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	Katapi Pre-School	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Legadima Day care center	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	POLASENG PRE-SCHOOL (	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	SEGOPANE CRECHE	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	Refentse DCC	Department of Education	LP	Mopani	Greater Tzaneen	R 33,912	R 8,478	2
ECD Out of Centre Model	Sefomolo Day Care Centre	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Tabernacle Child Care Center	Department of Education	LP	Mopani	Maruleng	R 16,956	R 4,239	1
ECD Out of Centre Model	MADUMELANI EARLY LE	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Vukheta Day Care Centre	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Tindzumulo E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,396	R 3,999	1
ECD Out of Centre Model	SEROKONAMA ELC	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,396	R 3,999	1
ECD Out of Centre Model	Taola Educare Center	Department of Education	LP	Mopani	Maruleng	R 16,956	R 4,239	1
ECD Out of Centre Model	MAKHUVA EARLY LEARN	Department of Education	LP	Mopani	Greater Giyani	R 15,684	R 4,239	1
ECD Out of Centre Model	Bernfarm B Creche	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,396	R 3,999	1
ECD Out of Centre Model	Xihlovo DCC	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Rise and Shine Preschool	Department of Education	LP	Mopani	Greater Tzaneen	R 32,160	R 32,160	2
ECD Out of Centre Model	Sekgene Day care	Department of Education	LP	Mopani	Maruleng	R 16,956	R 4,239	1
ECD Out of Centre Model	KHOMOTSO CRECHE	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	Motswane Creche(IG)	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Mhangeni Early Learning Cen	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Lerato Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	MASUNGULO DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Mothapolo Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Nketetse Day care center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Nkahloleng Day Care Centre	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	Tshehla Day Care Center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Mzilela Early Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 16,396	R 3,999	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Masewela PreSchool(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Avelanani Educare Centre	Department of Education	LP	Mopani	Greater Giyani	R 16,396	R 3,999	1
Siyakha ECD Centres	Rarara Pre School	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	XALAMUKA NWAKHUWA	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Lephala Early .Learning cente	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Mmakgogo Day Care Centre(I	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	Thabang Day care center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Majeje Day care center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Kgashane Early. Learning Cen	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Tau-Tluo Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	Dzunani Early learning Center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Maripana Creche and Pre Sch	Department of Education	LP	Capricorn	Molemole	R 15,840	R 3,960	1
ECD Out of Centre Model	Mapula Mosala Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Tsogang Early Child Develop	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	BOITUMELO EDUCARE CE	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	Pfukani Early Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Mahlasedi Day Care	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Molokane creche	Department of Education	LP	Mopani	Maruleng	R 16,956	R 4,239	1
ECD Out of Centre Model	Nwamakasani Early L Centre	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Xinavetiso JB Early. Learning	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	Nsavulani Creche	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Thabang Bethany Creche	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	FRANCIS EARLY LEARNIN	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Kgonopele Educare pre school	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	Success Day Care Centre	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Bolobedu Hlanganani DCC	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Rehologile C.D.C	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Ramathekgo Creche	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Mokiti DCC	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	Motumpane PreSchool(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Mokiti D.C.C	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Phetole Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Magodiela PreSchool	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Nyiko Day care center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Ipelegeng Educare Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 15,196	R 3,999	1
ECD Out of Centre Model	MFUNANO CORNETTY DA	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Mmalefokana DCC	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Motloo Creche	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	MAROPENG DAY CARE C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	VURHONGA DAY CARE C	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Xihlamariso Early learning ce	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	RIVONINGO DAY CARE C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	XALAMUKANI DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Phalaubeni Early Learning	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Mamotjatji Day care center	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	Rirhandzu early learning centr	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Herben Creche	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	MAMOKGONA EDUCARE	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Tlharhani	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	TIENDLELENI EDUCARE C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	MOKGADI DAY CARE CEN	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Tiyesela Creche	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Hlangasi	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	MANABE ELC	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Loloka Creche	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	LESEDING ELC	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	BOITSHEPEGI PRE-SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	HLABOLOGANG CRECHE (	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Lethabile Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 15,996	R 3,999	1
ECD Out of Centre Model	molokwane creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	GINGIRIKANI DAY CARE C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	MAMORAKA CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Thabang Day Care	Department of Education	LP	Mopani	Greater Letaba	R 33,912	R 8,478	2
ECD Out of Centre Model	TSAKANI DAY CARE CEN	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Namajabo Creche	Department of Education	LP	Mopani	Greater Letaba	R 33,912	R 8,478	1
ECD Out of Centre Model	MOHLAGO EDUCARE CEN	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Babanana Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 33,912	R 8,478	2
ECD Out of Centre Model	DETEBOGO DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Madibatwana Creche	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	W.N Mtebule	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	SEROKANAMA EARLY LE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	LEPULANA CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Serofo Creche	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	LEKANG DAY CARE CENT	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	SHAPO CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	RIXONGILE DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Mothoana Creche	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Mpho Creche NPO	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Matlakala Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	HAPPY CHILD CARE CENT	Department of Education	LP	Mopani	Greater Tzaneen	R 33,912	R 8,478	2
ECD Out of Centre Model	Makubje Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	mohokone pre school	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	RUNNYMEDE DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Mantsi Creche	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	W.N Mtebule Creche IG	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Katekani Mapayeni D.C.C	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	Jabulani Multi-Centre	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	RUNNYMEDE DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	Ithuteng Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	KOKETSO CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	LETHABONG DAY CARE C	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	IKETLENG EDUCARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Mantsi Creche	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Nkahloleng Day care center	Department of Education	LP	Mopani	Maruleng	R 16,956	R 4,239	1
ECD Out of Centre Model	THABINA RIIERSIDE CREC	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Hlamalani Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Xikutsu creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Khongela	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	MAITE PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Lekgetho Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	MAOLINYANA DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 32,792	R 3,999	2
ECD Out of Centre Model	Dorapale Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Swisumbe Early	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	MANTUBA DAY CARE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Leuba Creche Committee	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Nikatekile Blinkwater DCC	Department of Education	LP	Mopani	Greater Giyani	R 33,912	R 8,478	2
ECD Out of Centre Model	LESHOKA DAY CARE CEN	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	Matsawela Pre School	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	HAPPY CHILD CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	M.J Mahasha DC	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Khosouthopa DCC	Department of Education	LP	Mopani	Greater Giyani	R 32,952	R 8,238	1
ECD Out of Centre Model	Phangweni Early Learning Ce	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Mapitsana Day Care Centre	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	MMAROBANTSI DAY CAR	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Bellevue DCC	Department of Education	LP	Mopani	Greater Letaba	R 32,952	R 8,238	1
ECD Out of Centre Model	LEHLARENG DAY CARE (I	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Mahochomba Day Care Centr	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Mohau Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	MMATAPA DAY CARE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Nkemeleng Pre School	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	Kgashane Early Learning Cent	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	KGAPANE EARLY LEARNI	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Mphempe creche	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Mamasengoa Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	Ikageng Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Ikageng Creche & Pre(IG)	Department of Education	LP	Capricorn	Blouberg	R 16,396	R 3,999	1
ECD Out of Centre Model	Matome Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Matome Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16,396	R 3,999	1
ECD Out of Centre Model	Mashilo creche	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Lebeko Creche	Department of Education	LP	Capricorn	Molemole	R 15,543	R 4,239	1
ECD Out of Centre Model	Setumong creche & pre	Department of Education	LP	Capricorn	Aganang	R 16,956	R 8,478	1
ECD Out of Centre Model	Mashilo Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 15,543	R 4,239	1
ECD Out of Centre Model	Mafeta-Mojela Pre-school	Department of Education	LP	Capricorn	Aganang	R 16,956	R 8,478	1
ECD Out of Centre Model	Mohlaela(IG)	Department of Education	LP	Capricorn	Blouberg	R 16,396	R 7,998	1
ECD Out of Centre Model	Ma-Masopha Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Ernest Mashite Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Tlabo Jan Maputla Creche	Department of Education	LP	Capricorn	Blouberg	R 16,396	R 3,999	1
ECD Out of Centre Model	Mabula Pre-School	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Mamaetla Creche	Department of Education	LP	Capricorn	Blouberg	R 32,792	R 7,998	2
ECD Out of Centre Model	Jupiter Pre School	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Mphahlolle Creche	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Jupiter Pre School IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Kgoboki pre school	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	FK MATLALA PRE-SCHOO	Department of Education	LP	Capricorn	Aganang	R 16,396	R 3,999	1
ECD Out of Centre Model	Malekwete Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Uitkyk no 1	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Ntshakga Creche & Pre Schoo	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	ST Paul Lutheran Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Mafemo Pre School	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Mafiwa Pre-school	Department of Education	LP	Capricorn	Aganang	R 16,956	R 8,478	1
ECD Out of Centre Model	ST Paul Lutheran creche (IG)	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Ntshakga Creche and Pre scho	Department of Education	LP	Capricorn	Aganang	R 16,396	R 3,999	1
ECD Out of Centre Model	Success Day care center	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Mafiwa Pre School IG	Department of Education	LP	Capricorn	Aganang	R 16,396	R 3,999	1
ECD Out of Centre Model	Seshego Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	KUDUBELA CRECHE AND	Department of Education	LP	Capricorn	Aganang	R 33,912	R 8,478	2
ECD Out of Centre Model	Shiko creche	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	MANGWAKO WA MOTEP	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	WINDHOEK CRECHE (VOT	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Malatja Pre School	Department of Education	LP	Capricorn	Molemole	R 33,912	R 8,478	2
ECD Out of Centre Model	Kolopo Creche & Pre School	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Mohlaela D.C.C	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Mmakwena pre school	Department of Education	LP	Capricorn	Aganang	R 16,956	R 8,478	1
ECD Out of Centre Model	Setlaolo Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	FK MATLALA PRE-SCHOO	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Wlliam Mochemi Day Care C	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 3,999	1
ECD Out of Centre Model	Lesedi Day care	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	MPOREANA COMMUNITY	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	Mmabatho D.C.C IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Itumeleng DCCIG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Pogoti Day care	Department of Education	LP	Capricorn	Polokwane	R 33,912	R 8,478	2
ECD Out of Centre Model	Raphara Pre School & Creche	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	MADIKGABO PRE-SCHOO	Department of Education	LP	Capricorn	Blouberg	R 32,792	R 7,998	2
ECD Out of Centre Model	G.S Matabane Pre School	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Molokela Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Reholegile Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Talana Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	RACHACHA PRE-SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 32,792	R 7,998	2
ECD Out of Centre Model	Kgaladi creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Itekeng Creche Cum Pre Scho	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	THEMEDI CRECHE (VOTE	Department of Education	LP	Capricorn	Polokwane	R 33,912	R 8,478	2
ECD Out of Centre Model	Lebonye community creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Indermark Creche	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Mphahlele pre school	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Christian Educare center	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,396	R 3,999	1
ECD Out of Centre Model	Tlotlanang Creche	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 4,239	1
ECD Out of Centre Model	Ipopeng creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	PHALANA PRE-SCHOOL A	Department of Education	LP	Capricorn	Molemole	R 16,956	R 4,239	1
ECD Out of Centre Model	Kgabo Moloto	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Mashemong Community crec	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Realeboga Bakone	Department of Education	LP	Capricorn	Aganang	R 33,912	R 8,478	2
ECD Out of Centre Model	Mashemong Community Crec	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Mokekeke Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Thibologa pre school	Department of Education	LP	Capricorn	Aganang	R 32,792	R 15,996	2
ECD Out of Centre Model	Mafeta Creche & Pre School	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	Ipopeng Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	2
ECD Out of Centre Model	Bohlale Baneng	Department of Education	LP	Capricorn	Molemole	R 16,956	R 3,999	1
ECD Out of Centre Model	Mokekeke creche IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Pholoshu Day Care centre	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	2
ECD Out of Centre Model	Ntekuma Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	SEBEELWA PRE-SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Seruabatho Creche & Pre Sch	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Renyoretswe Community Cre	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	MAMPOTSE DAY CARE C	Department of Education	LP	Capricorn	Blouberg	R 16,396	R 3,999	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	BAPHEPENG CRECHE (VO	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Shimanyana Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,396	R 3,999	1
ECD Out of Centre Model	MAMPEPU CRECHE (IG)	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Madipadi Pre-SchoolIG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Makotopong Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	Maredimane creche & pre sch	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Moteku creche & pre school (i	Department of Education	LP	Capricorn	Molemole	R 16,396	R 3,999	1
ECD Out of Centre Model	Mantekedi creche & pre (IG)	Department of Education	LP	Capricorn	Molemole	R 16,396	R 3,999	1
ECD Out of Centre Model	S.G Phambane Pre School &	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Hopane creche (IG)	Department of Education	LP	Capricorn	Molemole	R 16,396	R 3,999	1
ECD Out of Centre Model	Legomela Matebele creche -pr	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Laaste Hoop Day Care	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Molatela Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 4,099	1
ECD Out of Centre Model	Mongwane creche	Department of Education	LP	Capricorn	Blouberg	R 16,396	R 3,999	1
ECD Out of Centre Model	Juno Creche and Pre Creche	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Siela creche & pre school	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Kopano Creche & pre school	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Mamehlabe Creche	Department of Education	LP	Capricorn	Aganang	R 16,956	R 8,478	1
ECD Out of Centre Model	Mmatlala Creche (IG)	Department of Education	LP	Capricorn	Molemole	R 16,396	R 3,999	1
ECD Out of Centre Model	ST Joseph Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Biko Park Creche	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Itumeleng Creche	Department of Education	LP	Capricorn	Molemole	R 16,956	R 4,239	1
ECD Out of Centre Model	LESETSA KOENA PRE-SCH	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Rethabile creche and pre scho	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	Phuthanang Creche IG	Department of Education	LP	Capricorn	Molemole	R 16,396	R 2,666	1
ECD Out of Centre Model	Maruda Day Care Centre (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 4,099	1
ECD Out of Centre Model	REFILOE CRECHE(voted)	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Hwelereng Pre School	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 15,840	R 5,319	1
ECD Out of Centre Model	Mokororwane Creche & Pre-S	Department of Education	LP	Capricorn	Molemole	R 16,956	R 4,239	1
ECD Out of Centre Model	Sekgana Pre School & Creche	Department of Education	LP	Capricorn	Molemole	R 16,396	R 1,333	1
ECD Out of Centre Model	Mafotha Creche & Pre School	Department of Education	LP	Capricorn	Molemole	R 16,956	R 7,065	1
ECD Out of Centre Model	Mantekedi creche & pre schoo	Department of Education	LP	Capricorn	Molemole	R 16,956	R 4,239	1
ECD Out of Centre Model	Motswapo creche & pre schoo	Department of Education	LP	Capricorn	Molemole	R 16,956	R 4,239	1
ECD Out of Centre Model	Rakgasema Creche & Pre-Sch	Department of Education	LP	Capricorn	Molemole	R 16,956	R 5,652	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Eunice Meela Creche	Department of Education	LP	Capricorn	Molemole	R 16,956	R 4,239	1
ECD Out of Centre Model	PITSENG TSEKGOLO DAY	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Hopane creche	Department of Education	LP	Capricorn	Molemole	R 16,956	R 8,478	1
ECD Out of Centre Model	Mokororwane Pre-School (IG)	Department of Education	LP	Capricorn	Molemole	R 16,396	R 3,999	1
ECD Out of Centre Model	Sekutwane Pre School (IG)	Department of Education	LP	Capricorn	Polokwane	R 15,996	R 7,998	1
ECD Out of Centre Model	Sekutwane Pre School	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	TITIBE CRECHE (VOTED)	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	S G Phambane Pre School and	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 4,099	1
ECD Out of Centre Model	Sebatong Creche (IG)	Department of Education	LP	Capricorn	Molemole	R 16,396	R 3,999	1
ECD Out of Centre Model	Moteku creche & pre school	Department of Education	LP	Capricorn	Molemole	R 16,956	R 8,478	1
ECD Out of Centre Model	MMATLHAKU CRECHE (V	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	MOHUBA-MATEADI PRE-S	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Molebogeng Pre School	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	Mmatlala Creche	Department of Education	LP	Capricorn	Molemole	R 16,956	R 2,826	1
ECD Out of Centre Model	Mosenyamahlo Creche & Pre	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	Maphoshane pre-school	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	Nchakga Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Mmasera Creche & Pre Schoo	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	NOKO CRECHE (VOTED)	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Nchakga Creche (IG)	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Kwena Pre School	Department of Education	LP	Capricorn	Aganang	R 16,956	R 8,478	1
ECD Out of Centre Model	Dikopelo creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	TEBANYI PRE-SCHOOL (V	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Mpudulle Pre School	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Tlou Piletjie Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	Lanjene creche cum pre-schoo	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Lebitsi Creche & Pre School (	Department of Education	LP	Capricorn	Blouberg	R 16,396	R 3,999	1
ECD Out of Centre Model	Mmachoene creche & pre	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Mehudi Pre School	Department of Education	LP	Capricorn	Molemole	R 16,956	R 4,239	1
ECD Out of Centre Model	Mehudi Pre School (IG)	Department of Education	LP	Capricorn	Molemole	R 16,396	R 3,999	1
ECD Out of Centre Model	Mmachone creche & pre (ig)	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Mosobjane Creche IG	Department of Education	LP	Capricorn	Aganang	R 16,396	R 3,999	1
ECD Out of Centre Model	Manthibedi Creche (IG)	Department of Education	LP	Capricorn	Blouberg	R 16,396	R 3,999	1
ECD Out of Centre Model	Kganetsi Creche (IG)	Department of Education	LP	Capricorn	Blouberg	R 32,792	R 7,998	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Kolopo Pre School	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	ST Frederick Creche & Pre Sc	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	DIKOLBE PRE-SCHOOL (V	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Mafele Central creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	MOKGATSANE CRECHE (	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Nthabiseng Creche	Department of Education	LP	Capricorn	Molemole	R 16,956	R 8,478	1
ECD Out of Centre Model	Kgabo Monareng Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	Lejampholo Community Crec	Department of Education	LP	Capricorn	Polokwane	R 15,543	R 4,239	1
ECD Out of Centre Model	Mmapiniswana creche & pre s	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 8,478	1
ECD Out of Centre Model	Mapitsi Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Nthabiseng Creche IG	Department of Education	LP	Capricorn	Molemole	R 16,396	R 8,238	1
ECD Out of Centre Model	Lesibana CrecheIG	Department of Education	LP	Capricorn	Aganang	R 16,396	R 3,999	1
ECD Out of Centre Model	Kgabo A Moloto creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Phagamang Day Care	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	ST Luka Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	SEEMI PRE-SCHOOL (VOT	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Kapeng Day Care & Pre Scho	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Maboya pre school	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	MOSHI PRE-SCHOOL (VOT	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Mabe Choeu Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Makgohloana IG	Department of Education	LP	Capricorn	Aganang	R 16,396	R 3,999	1
ECD Out of Centre Model	RADIPHAHLA PRE-SCHOO	Department of Education	LP	Capricorn	Aganang	R 16,956	R 4,239	1
ECD Out of Centre Model	Manhlabeng Pre School	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Ikageng Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Thuto-Bokamoso	Department of Education	LP	Waterberg	Thabazimbi	R 81,980	R 19,995	5
ECD Out of Centre Model	Graceland Creche	Department of Education	LP	Waterberg	Mookgopong	R 50,868	R 12,717	3
ECD Out of Centre Model	Mphethari Educare Centre	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	SEALA SA HLOLO CRECH	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Mookgophong Creche	Department of Education	LP	Waterberg	Mookgopong	R 84,780	R 21,195	4
ECD Out of Centre Model	Nthapeleleng Creche	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 4,239	1
ECD Out of Centre Model	NAKEDI MOJELA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Mokgaetji Matlou Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	MAHLASETSANA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Ratanang creche st john churc	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1

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ECD Out of Centre Model	Lehlabela Pele Creche (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	TSWELAPELE CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	MMAKOBE CRECHE (VOT)	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 4,239	1
ECD Out of Centre Model	Pekenene Mmakgabo Pre Sch	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Markaz Ummu Alqurra Crech	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	RALESHOBA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Itumeleng Creche..	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Ngwasheng Pre School (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Mathlibela Creche	Department of Education	LP	Waterberg	Mookgopong	R 16,956	R 4,239	1
ECD Out of Centre Model	Mashoana Day Care (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Kopanong Creche	Department of Education	LP	Waterberg	Modimolle	R 50,868	R 12,717	2
ECD Out of Centre Model	Itireleng Creche	Department of Education	LP	Waterberg	Lephalale	R 32,792	R 7,998	2
ECD Out of Centre Model	Reatlegile Creche & Pre Scho	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	PHAGAMENG CRECHE (V	Department of Education	LP	Waterberg	Modimolle	R 16,956	R 4,239	1
ECD Out of Centre Model	khensani creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Segwati Creche	Department of Education	LP	Waterberg	Lephalale	R 67,824	R 16,956	3
ECD Out of Centre Model	Lepako Pre & Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	BOKANKATLA CRECHE (I	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Ditlou Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	MMAKEAGANG PRE-SCH	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	REFIHLILE PRE-SCHOOL	Department of Education	LP	Waterberg	Modimolle	R 16,956	R 4,239	1
ECD Out of Centre Model	Segwati Creche (IG)	Department of Education	LP	Waterberg	Lephalale	R 16,396	R 3,999	1
ECD Out of Centre Model	SJ Motluneng Creche	Department of Education	LP	Waterberg	Lephalale	R 31,086	R 8,478	2
ECD Out of Centre Model	Pepa Ngwana	Department of Education	LP	Waterberg	Bela-Bela	R 33,912	R 8,478	1
ECD Out of Centre Model	Ngoana Senoa Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	AGAPE CRECHE	Department of Education	LP	Waterberg	Modimolle	R 16,956	R 4,239	1
ECD Out of Centre Model	Makhina PreSchool	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Alfred Phasoane	Department of Education	LP	Waterberg	Lephalale	R 15,543	R 4,239	1
ECD Out of Centre Model	MMABATHO PRE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Rankhwetshere Creche	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 4,239	1
ECD Out of Centre Model	Ratanang Mookgophong Crec	Department of Education	LP	Waterberg	Mookgopong	R 16,956	R 4,239	2
ECD Out of Centre Model	TJANTJI MOLEKANA	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	ITERELENG CRECHE	Department of Education	LP	Waterberg	Modimolle	R 16,956	R 3,999	1
ECD Out of Centre Model	NGOANASENOA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 32,792	R 7,998	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Ikageng Mogalakwena Pre Sc	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Kentshitsuwe Creche	Department of Education	LP	Waterberg	Mogalakwena	R 33,912	R 8,478	2
ECD Out of Centre Model	RAMATSHEREMA CRECH	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 4,239	1
ECD Out of Centre Model	SETUNGWANE CRECH (V	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 4,239	1
ECD Out of Centre Model	Kentshitsuwe Creche IG	Department of Education	LP	Waterberg	Lephalale	R 16,396	R 3,999	1
ECD Out of Centre Model	RASEFADIMA CRECHE (V	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	BUSY BEE DAY CARE	Department of Education	LP	Waterberg	Thabazimbi	R 33,912	R 8,478	2
ECD Out of Centre Model	Alice Creche	Department of Education	LP	Waterberg	Lephalale	R 33,912	R 8,478	1
ECD Out of Centre Model	MAPULA CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	BOSCHDRAAI CRECHE	Department of Education	LP	Waterberg	Modimolle	R 50,868	R 12,717	2
ECD Out of Centre Model	Mphethari Edu care centre	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	THAKETJI CRECHE (VOTE	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	THAKETJI CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 32,792	R 7,998	1
ECD Out of Centre Model	Thuto Community creche	Department of Education	LP	Waterberg	Lephalale	R 33,912	R 8,238	1
ECD Out of Centre Model	BOITUMELO CRECHE (VO	Department of Education	LP	Waterberg	Bela-Bela	R 33,912	R 8,478	1
ECD Out of Centre Model	Thuto Community Creche IG	Department of Education	LP	Waterberg	Lephalale	R 16,396	R 3,999	1
ECD Out of Centre Model	MMAMINA PRE-SCHOOL	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 4,239	1
ECD Out of Centre Model	Mallaka Creche	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 4,239	1
ECD Out of Centre Model	Mallaka Creche IG	Department of Education	LP	Waterberg	Lephalale	R 16,396	R 3,999	1
ECD Out of Centre Model	Rams Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 33,912	R 8,478	2
ECD Out of Centre Model	RAMS DAY CARE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Matlalatshehlana Creche	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	ITIRELENG CRECHE (I.G)	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Arise and Shine Day Care Cen	Department of Education	LP	Waterberg	Mogalakwena	R 33,912	R 8,478	2
ECD Out of Centre Model	THUSANANG DAY CARE (I	Department of Education	LP	Waterberg	Modimolle	R 16,396	R 3,999	1
ECD Out of Centre Model	Mpelege (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	khomisane Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	MASEDIBA CRECHE (IG)	Department of Education	LP	Capricorn	Molemole	R 32,792	R 15,996	1
ECD Out of Centre Model	Pingebitsa Pinyana Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	THUSANANG DAY CARE (	Department of Education	LP	Waterberg	Modimolle	R 16,956	R 4,239	1
ECD Out of Centre Model	Mongapi Creche	Department of Education	LP	Waterberg	Mogalakwena	R 33,912	R 8,478	2
ECD Out of Centre Model	BUSY BEE DAY CARE (IG)	Department of Education	LP	Waterberg	Thabazimbi	R 65,584	R 15,996	3
ECD Out of Centre Model	Arise and Shine Day Care Ce	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Reneilwe Creche	Department of Education	LP	Waterberg	Thabazimbi	R 16,956	R 4,239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Matsemela Creche(IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Thusang Creche	Department of Education	LP	Waterberg	Mookgopong	R 16,956	R 4,239	1
ECD Out of Centre Model	Rethabile Pre School & Crech	Department of Education	LP	Waterberg	Lephalale	R 16,396	R 3,999	1
ECD Out of Centre Model	Marie Day Care Centre	Department of Education	LP	Waterberg	Modimolle	R 50,868	R 12,717	2
ECD Out of Centre Model	Kedibone Day Care Centre	Department of Education	LP	Waterberg	Thabazimbi	R 16,956	R 4,239	1
ECD Out of Centre Model	Bela-Bela Creche	Department of Education	LP	Waterberg	Bela-Bela	R 33,912	R 8,478	2
ECD Out of Centre Model	MMANHLAPILE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	LEWEDI DAY CARE CREC	Department of Education	LP	Waterberg	Modimolle	R 50,868	R 12,717	3
ECD Out of Centre Model	Makobe Baptist Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	ITSOSHENG MOGODI CRE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	Mogaleadi Creche IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	MMAPHA CRECHE (VOTE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Ratanang creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	Kokona Dikgale DC IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Legaseane PreSchool	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	LEHLABILE CRECHE (VOT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	LESEILANE CRECHE (VOT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	Kgabedi Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Andronicca Mokgaetji Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	2
ECD Out of Centre Model	MAMAOLO COMMUNITY	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	Maseru Pre School IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 7,998	1
ECD Out of Centre Model	KGOLAMORITHI CRECHE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 2,967	1
ECD Out of Centre Model	MASHITE CRECHE (VOTE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 12,717	1
ECD Out of Centre Model	MAOKENG CRECHE (VOT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	MAOKENG CRECHE (IG)	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,396	R 3,999	1
ECD Out of Centre Model	MATSHOANYANA RAMAT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	MATSOANYANA RAMATH	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,396	R 3,999	1
ECD Out of Centre Model	Tou Nare Community Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 32,792	R 7,998	2
ECD Out of Centre Model	Dendron Pre School and Crec	Department of Education	LP	Capricorn	Molemole	R 33,912	R 8,478	2
ECD Out of Centre Model	MALEMEKO CRECHE (VO	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	RALNBOWKIDS DAY CAR	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	Mabotsana Pre SchoolIG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 8,238	1
ECD Out of Centre Model	Prestige Community Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Mabotane DCIG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 8,238	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Itsoshe Tlala Moshito	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Macha DC IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 4,239	1
ECD Out of Centre Model	Mokopu Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Serogole community creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	Kgabe Pre School & Creche	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	MPHELESEDI COMMUNIT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Lesedi Seleteng Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,396	R 3,999	1
ECD Out of Centre Model	Mahlodi Pre School IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 7,998	1
ECD Out of Centre Model	Mmotlana DCIG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	MAGAKABJENG DAY CAR	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Praise Center Community Edu	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 32,792	R 7,998	2
ECD Out of Centre Model	Malebo Community creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,396	R 3,999	1
ECD Out of Centre Model	Masealama Play Centre IG	Department of Education	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Thabang Mosari pre school	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	SEGABENG CRECHE (VOT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	Phagamang Pre Creche (Vote	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	Mantheke Wa Bakwena	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Yahweh Educare center	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Mmamoseki Pre School	Department of Education	LP	Waterberg	Lephalale	R 16,956	R 8,478	2
ECD Out of Centre Model	Sehlar Creche	Department of Education	LP	Capricorn	Molemole	R 16,956	R 8,478	1
ECD Out of Centre Model	Nyibe Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Ngwasheng Pre School	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Siyakhula Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Rethabile Amandelbult Crech	Department of Education	LP	Waterberg	Thabazimbi	R 16,956	R 7,998	2
ECD Out of Centre Model	DIKELEDI PRE- SCHOOL (	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	ABC CRECHE	Department of Education	LP	Waterberg	Modimolle	R 16,956	R 4,239	1
ECD Out of Centre Model	Malebo Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Mmakeagang Pre School	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	AWAKE EDUCARE (VOTE	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Thari ya setshaba Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Kideo Kids CCC	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Bokamoso Day Care	Department of Education	LP	Waterberg	Thabazimbi	R 16,396	R 3,999	1
ECD Out of Centre Model	IKAGENG MOGALAKWEN	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	KHOLOFEL PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Makhina Pre School	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Bokamo DC	Department of Education	LP	Waterberg	Thabazimbi	R 16,956	R 4,239	1
ECD Out of Centre Model	SEBUSHI CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Ngwanamolomo Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Dudus DCC	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	MARUFA PRE-SCHOOL (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Mmatjie Pre School	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Kurisani Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 33,912	R 8,478	2
ECD Out of Centre Model	Mpudule Pre School	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Santshite Pre School	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Mojalefa Pre School	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Lebelebele Pre School	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Bakwena Creche (IG)	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,396	R 3,999	1
ECD Out of Centre Model	Mabusha Day Care Centre (IG)	Department of Education	LP	Capricorn	Blouberg	R 16,396	R 3,999	1
ECD Out of Centre Model	Kgomo Creche (IG)	Department of Education	LP	Capricorn	Blouberg	R 16,396	R 3,999	1
ECD Out of Centre Model	PINGE E BITSA PINYANA	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Ngoako Ramahlodi Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Sehlare Creche (IG)	Department of Education	LP	Capricorn	Molemole	R 16,396	R 7,998	1
ECD Out of Centre Model	Setlogolo Sa Bathokwa Crech	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 8,478	1
ECD Out of Centre Model	Itireleng Community Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Kopanang	Department of Education	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Kopanang (IG)	Department of Education	LP	Capricorn	Blouberg	R 16,396	R 7,998	1
ECD Out of Centre Model	LILLIAN NGODI CRECHE	Department of Education	LP	Waterberg	Modimolle	R 67,824	R 16,956	3
ECD Out of Centre Model	Naletsana Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Hlanhlagane Creche	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 3,999	1
ECD Out of Centre Model	Maleba Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	Ramasola Pre School	Department of Education	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
ECD Out of Centre Model	SG Phambane Pre School and	Department of Education	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	Ramurena pre primary	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Shihluke Early Learning cente	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	FUMANI DAY CARE CENT	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Denzhe Maname community .	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Vunwe Day Care Centre (IG)	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Bashasha community creche	Department of Education	LP	Vhembe	Mutale	R 16,396	R 4,159	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	AKANI MPHAMBO CRECH	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Mukununde Community Crec	Department of Education	LP	Vhembe	Mutale	R 16,396	R 4,159	1
ECD Out of Centre Model	Ntsako Day Care (IG)	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	MAKHASA DAY CARE	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	OLIFANTSHOEK DAY CAR	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	TSHEDZA DAY CARE	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Manghena Hitekani Day care	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 8,318	2
ECD Out of Centre Model	TSHISHONGA PRE-SCHOO	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Makumeke community creche	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Tanganedzani Mutheiwana cr	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Mabila Community Creche (I	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	Vondwe Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Mapholi Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Early Academic Community	Department of Education	LP	Vhembe	Thulamela	R 32,792	R 8,318	2
ECD Out of Centre Model	Kwaaidraai pre school	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Mavhunda CC	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Mbangiseni CC	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	LEONARD MMBUDUSENI	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	Hluvukani-Mambedi Creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	NESENGANI LUVUVHU D	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Bunzhe CC (IG)	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	NGALAVA DAY CARE	Department of Education	LP	Vhembe	Makhado	R 15,686	R 4,239	1
ECD Out of Centre Model	MVELELO DAY CARE (IG)	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Divhani Community Creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	KHANYISANI MAFANELE	Department of Education	LP	Vhembe	Thulamela	R 33,912	R 8,478	2
ECD Out of Centre Model	Madimbo community creche	Department of Education	LP	Vhembe	Mutale	R 16,396	R 3,999	1
ECD Out of Centre Model	Zwavhudi C C	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Buzzy Bee Creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Maangani C Creche	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Matsindise Child Care	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	VUHLAYISEKI PRE-SCHO	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Sidou Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Dididi community creche	Department of Education	LP	Vhembe	Thulamela	R 32,792	R 8,318	1
ECD Out of Centre Model	Gokolo Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Talithakoum Day Care (IG)	Department of Education	LP	Vhembe	Makhado	R 32,792	R 8,318	2
ECD Out of Centre Model	TIYANI PRE-SCHOOL (IG)	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	ELIM MARKET LEARLY C	Department of Education	LP	Vhembe	Makhado	R 16,396	R 16,080	1
ECD Out of Centre Model	Nekidestiny D.C.C	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Mianzwi CC	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Masethe Community Creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Fhatalushaka Community Cre	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Alusani Com Creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	GUDANI TSHINO DAY CA	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Chivirikani Creche (Voted)	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Ngalavhani CC	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	NWA-MHANDI (IG)	Department of Education	LP	Vhembe	Makhado	R 13,996	R 4,159	1
ECD Out of Centre Model	LUVHONE LEARNING CEN	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Hitekani Creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Makumeke CC	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Yedidia Community creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Ramaganyu PreSchool	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	SHANDUKA DAY CARE C	Department of Education	LP	Vhembe	Musina	R 16,396	R 4,159	1
ECD Out of Centre Model	Pfunekani D.C.C	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Tshikwarani Community	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	JOHN PHALANNDWA EDU	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Sendedza CC	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Rishongile D.C.C	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	SERENI PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Folovhodwe Community Crec	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Mashudu Khumbe Communit	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	MATSAKALI VUYELO (IG)	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Rishongile D.C.C (IG)	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Tshilidzi Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Takuwani Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	2
ECD Out of Centre Model	KHOMANANI DAY CARE	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Manamani Community	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Takalani Community Creche	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	TSHIFIFI COMMUNITY CR	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Shingwedzi creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Tondani Tshirangadzi Commu	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Mutshidzi Children	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Matokane SEC	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	2
ECD Out of Centre Model	THE LIVING KID COMMUN	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Nkuzana ELC	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	MADALA KHAKHU COMM	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Thondoni Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Risama Ra Risuna Pre	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Xivumbiwa E.L.C	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	NDELAZWIXELE PRE-SCH	Department of Education	LP	Vhembe	Mutale	R 16,396	R 4,159	1
ECD Out of Centre Model	Mutshidzi Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	U a Londa DCC	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	FHATUWANI EDUCARE C	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Phaweni Day care center	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Tshitangane Fananani C Crec	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	MBODI 2 COMMUNITY CR	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	VHUFULI COMMUNITY C	Department of Education	LP	Vhembe	Thulamela	R 50,868	R 12,717	3
ECD Out of Centre Model	Mbofheni PreSchool	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	Phalama Destiny Kids Creche	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	Makwarani CC	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	MARAMANZHI CC	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	Takuwani Educare Centre	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Majosi Khomanani	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	DZINGAHE COMMUNITY	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Damani community creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Mahonisi Creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	DZIMAU LI PRE-SCHOOL	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	S.T Jude CC	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	MAGAU COMMUNITY CR	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Muraleni Mutingati C.C (IG)	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Mvelaphanda Madadhzi	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	MPHOGO COMMUNITY C	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Maembeni Comm Creche (IG)	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Kideo Lucky Community Cre	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Maphuphe Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	Xandlali DCC	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Nhombelani CC	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Funanani Commonity Creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	MANGUMANE COMMUNI	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Nweli Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	LUNUNGWI COMMUNITY	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	MVELEDZISO MAWONI C	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Ndivho Creche and PreSchool	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	VIVONO DAY CARE	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	THOMANI PFUNZO DAY C	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Kurisani Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	BEUSTER COMMUNITY C	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	GOVHU CRECHE	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	The Angel Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 33,912	R 8,478	2
ECD Out of Centre Model	Mveledzandivho child care ce	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Bright Mbhokota Pre School	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	VGALAVA DAY CARE	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Matavhela Early Learning Ce	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	RIXILE EARLY LEARNING	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	2
ECD Out of Centre Model	Mulepane Pre School	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Makhuvha Early Learning Ce	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Lwathunda creche	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	TSHIVUVHU PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	SHIRLEY PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Nhlamulo Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Denzhe Educare center	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Maangani Community Creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	MAPULONI EDUCARE CE	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	LIVING DAY CARE (IG)	Department of Education	LP	Vhembe	Mutale	R 16,396	R 4,159	1
ECD Out of Centre Model	Mphuphuledziri	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	KNOWLEDGE MURSERIY	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Fhatalushaka com Edu	Department of Education	LP	Vhembe	Makhado	R 33,912	R 8,478	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	DZIVHULUWANI COMMU	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Murunwa Community Creche	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	FHATUSANI MUWAWENI (	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Lavhelesani Community crech	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	MUCHIPISI EARLY LEARN	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	MADIMBOSIAWADZA CO	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	Vhaaluseni Creche	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Siambe CC	Department of Education	LP	Vhembe	Thulamela	R 33,912	R 8,478	2
ECD Out of Centre Model	Dumasi Community Creche	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Tshivhongweni Community C	Department of Education	LP	Vhembe	Mutale	R 16,396	R 4,159	1
ECD Out of Centre Model	Mandala Comm Creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Rhulani Creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	TSHEDZA COMMUNITY	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	MPFARISENI PRE-SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	JOHN PHALANNDWA EDU	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	MAKWARELA COMMUNIT	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	TSHIRENZHENI COMMUNI	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	MAEMBENI COMMUNITY	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Lufuno	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Hluvuku ELC	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	TALIFHANI	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	2
ECD Out of Centre Model	HOSANNA CRECHE	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Madatshitshi Community Cre	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	MAKHUVHA EARLY LEAR	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Frans-Mulima	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Shanduka Day Care Centre	Department of Education	LP	Vhembe	Musina	R 16,396	R 4,159	1
ECD Out of Centre Model	Chivirikani Day Care	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Sun Kids Educational Centre	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Thusanani CC	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Gidja Mhandeni Com Creche	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Lambani Day Care	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Zwavhudi CC	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
School Coordinators	MOPANI SBM	Department of Education	LP	Mopani	Greater Giyani	R 2,391,840	R 1,195,920	149
ECD Out of Centre Model	Barolong PreSchool	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,956	R 4,239	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Morokolwana	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
Food Handlers	BAKERNBERG NORTH	Department of Education	LP	Waterberg	Lephalale	R 735,760	R 183,939	72
Food Handlers	Mokopane Circuit	Department of Education	LP	Waterberg	Mogalakwena	R 1,048,320	R 1,048,320	103
Food Handlers	MATLALANE CIRCUIT	Department of Education	LP	Waterberg	Mogalakwena	R 1,078,480	R 1,078,480	102
Food Handlers	Potgietersus Circuit	Department of Education	LP	Waterberg	Mogalakwena	R 604,800	R 151,200	60
ECD Out of Centre Model	Itsosheng PreSchool	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
ECD Out of Centre Model	Maditi(IG)	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,396	R 4,159	1
Food Handlers	Lepelle Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 332,640	R 332,640	33
School Coordinators	SEKHUKHUNE SCHOOL B	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 2,243,440	R 560,859	141
ECD Out of Centre Model	Kiddies PreSchool(IG)	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 32,792	R 8,198	2
Food Handlers	Driekop Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 554,400	R 554,400	55
Food Handlers	Moutse West Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 403,200	R 201,600	80
Food Handlers	Moutse East Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 418,320	R 209,160	83
Food Handlers	Moutse Central Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 529,200	R 264,600	105
Food Handlers	Moroke Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 816,480	R 272,160	80
Food Handlers	Rakgadi Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 352,800	R 352,800	35
Food Handlers	Schoonoord Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 584,640	R 584,640	62
Food Handlers	Mabulane Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 136,080	R 45,360	54
School Coordinators	CAPRICORN SCHOOL BAS	Department of Education	LP	Capricorn	Polokwane	R 1,815,760	R 453,939	114
School Coordinators	WATERBERG SCHOOL BA	Department of Education	LP	Waterberg	Mogalakwena	R 1,990,000	R 497,500	75
ECD Out of Centre Model	LOMBARD DAY CARE CE	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
Food Handlers	MOLOTO CIRCUIT	Department of Education	LP	Capricorn	Polokwane	R 534,160	R 133,539	48
Food Handlers	Bahlaloga Circuit	Department of Education	LP	Capricorn	Polokwane	R 1,078,560	R 808,920	94
Food Handlers	Masemola Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 362,880	R 90,720	34
Food Handlers	MOLETJIE CIRCUIT PRIMA	Department of Education	LP	Capricorn	Polokwane	R 705,520	R 176,380	43
Food Handlers	Kgakotlou	Department of Education	LP	Capricorn	Polokwane	R 1,048,320	R 262,080	100
Food Handlers	Maune Circuit	Department of Education	LP	Capricorn	Aganang	R 564,480	R 141,120	57
Food Handlers	Maleboho East Circuit	Department of Education	LP	Capricorn	Blouberg	R 897,120	R 224,280	89
ECD Out of Centre Model	Sefele Creche(IG)	Department of Education	LP	Greater Sekhukhune	Ephraim Mogale	R 32,792	R 8,318	2
Food Handlers	Bohum West	Department of Education	LP	Capricorn	Blouberg	R 463,680	R 115,920	46
ECD Out of Centre Model	Thusanang Creche(IG)	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 16,396	R 4,159	1
Food Handlers	PALALA SOUTH CIRCUIT (	Department of Education	LP	Waterberg	Lephalale	R 1,270,000	R 1,270,000	73
Food Handlers	Ellisras Circuit	Department of Education	LP	Waterberg	Lephalale	R 534,240	R 534,240	51
Food Handlers	Dwaalboom	Department of Education	LP	Waterberg	Thabazimbi	R 211,680	R 211,680	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	NYLSTROOM CIRCUIT (PR	Department of Education	LP	Waterberg	Modimolle	R 544,240	R 136,060	51
ECD Out of Centre Model	Kgadiane PreSchool	Department of Education	LP	Greater Sekhukhune	Makhuduthamaga	R 16,956	R 4,239	1
ECD Out of Centre Model	Mankgaleraga	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 16,956	R 4,239	1
ECD Out of Centre Model	Matleke Creche	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 16,000	R 16,000	1
ECD Out of Centre Model	Shallom(IG)	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 49,188	R 12,297	3
Food Handlers	Niani Circuit	Department of Education	LP	Vhembe	Mutale	R 897,120	R 897,120	88
Food Handlers	MARABA PRIMARIES & SE	Department of Education	LP	Capricorn	Aganang	R 464,680	R 116,170	46
NSNP	Lepelle Circuit Office	Department of Education	LP	Capricorn	Lepelle Nkumpi	R 443,520	R 443,520	34
Food Handlers	Mudaswali Circuit	Department of Education	LP	Vhembe	Thulamela	R 252,000	R 63,000	23
NSNP	Ngwaabe Circuit Office	Department of Education	LP	Sekhukhune	Ephraim Mogale	R 1,179,360	R 1,179,360	116
NSNP	Vhumbedzi circuit office	Department of Education	LP	Vhembe	Mutale	R 876,960	R 876,960	87
NSNP	Sekgosese North circuit	Department of Education	LP	Vhembe	Makhado	R 665,280	R 665,280	66
NSNP	Malamulele East circuit	Department of Education	LP	Vhembe	Thulamela	R 947,529	R 947,529	94
NSNP	Nzhelele East circuit office	Department of Education	LP	Vhembe	Makhado	R 1,169,280	R 1,169,280	116
NSNP	Hlanganani South circuit	Department of Education	LP	Vhembe	Makhado	R 584,640	R 584,640	57
NSNP	Bahwanwana Circuit Office	Department of Education	LP	Capricorn	Blouberg	R 413,280	R 413,280	41
NSNP	Nebo Circuit Office	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 443,520	R 443,520	44
NSNP	Magatle Circuit Office	Department of Education	LP	Capricorn	Lepelle Nkumpi	R 735,840	R 735,840	73
NSNP	Rakgoadi Circuit Office	Department of Education	LP	Sekhukhune	Elias Motswaledi	R 252,000	R 252,000	25
ECD Out of Centre Model	Thabine Riverside creche,	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Babinatlou Day Care(IG)	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Moumo Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	Molelekeng Pre-School(IG)	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
Food Handlers	B Mkhabele	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Duvula-Mahuntsi Secondary	Department of Education	LP	Mopani	Greater Letaba	R 40,320	R 10,080	4
Food Handlers	Fefe Primary School	Department of Education	LP	Vhembe	Mutale	R 10,080	R 5,040	1
Food Handlers	Nugart Farm School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 10,080	R 2,520	1
ECD Out of Centre Model	TALIFHANI MAHANI DAY	Department of Education	LP	Vhembe	Mutale	R 16,396	R 4,159	1
NSNP	Moroke Circuit Office	Department of Education	LP	Sekhukhune	Greater Tubatse	R 342,720	R 342,720	44
Food Handlers	Mvudi Circuit	Department of Education	LP	Vhembe	Makhado	R 675,360	R 675,360	67
Food Handlers	Lepellane Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 476,760	R 238,380	42
Food Handlers	Sibasa Circuit	Department of Education	LP	Vhembe	Thulamela	R 947,520	R 236,880	93
Food Handlers	Hlanganani North Circuit	Department of Education	LP	Vhembe	Makhado	R 443,520	R 443,520	44
Food Handlers	VHURONGA 2 CIRCUIT	Department of Education	LP	Vhembe	Makhado	R 268,320	R 268,320	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	VHURONGA CIRCUIT 1	Department of Education	LP	Vhembe	Makhado	R 154,800	R 154,800	15
Food Handlers	Malamulele North East Circuit	Department of Education	LP	Vhembe	Thulamela	R 120,960	R 60,480	24
Food Handlers	Mudaswali Circuit	Department of Education	LP	Vhembe	Thulamela	R 156,240	R 78,120	31
Food Handlers	Malamulele West Circuit	Department of Education	LP	Vhembe	Thulamela	R 342,720	R 171,360	82
NSNP	Tsimanyane Circuit Office	Department of Education	LP	Sekhukhune	Ephraim Mogale	R 937,440	R 937,440	93
ECD and Partial care	Dzindi Circuit	Department of Education	LP	Vhembe	Thulamela	R 412,800	R 412,800	40
Food Handlers	Soutpansberg Circuit	Department of Education	LP	Vhembe	Thulamela	R 292,320	R 73,080	23
Food Handlers	Dzondo Circuit	Department of Education	LP	Vhembe	Makhado	R 825,600	R 825,600	77
Food Handlers	TSHILAMBA CIRCUIT	Department of Education	LP	Vhembe	Mutale	R 794,640	R 794,640	76
Food Handlers	Luvuvhu Circuit	Department of Education	LP	Vhembe	Thulamela	R 464,400	R 464,400	45
Food Handlers	Malamulele North Circuit	Department of Education	LP	Vhembe	Thulamela	R 319,920	R 319,920	31
Food Handlers	SOUTPANSBERG WEST	Department of Education	LP	Vhembe	Makhado	R 1,682,160	R 1,682,160	161
Food Handlers	Sambandou Circuit	Department of Education	LP	Vhembe	Thulamela	R 514,080	R 128,520	51
Food Handlers	Soutpansberg East Circuit	Department of Education	LP	Vhembe	Mutale	R 927,360	R 927,360	90
Food Handlers	Mutshindudi Circuit	Department of Education	LP	Vhembe	Thulamela	R 367,920	R 183,960	73
NSNP	Magakala Circuit Office	Department of Education	LP	Sekhukhune	Fetakgomo	R 554,400	R 554,400	54
Food Handlers	TSHINANE CIRCUIT	Department of Education	LP	Vhembe	Thulamela	R 577,920	R 577,920	56
ECD Out of Centre Model	Shumelalushaka Comm Crech	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,239	1
ECD Out of Centre Model	Musekwa pre-school	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,239	1
ECD Out of Centre Model	Begwa Community IG	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,239	1
ECD Out of Centre Model	Bright Mbhokota IG	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,239	1
ECD Out of Centre Model	Makhasa DCC IG	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,239	1
ECD Out of Centre Model	Khanyisani Mafanele IG	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,239	2
ECD Out of Centre Model	Mashau Magweni	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,239	1
ECD Out of Centre Model	Phuluso Pre School (Voted)	Department of Education	LP	Vhembe	Thulamela	R 33,912	R 8,478	2
ECD Out of Centre Model	Barnabas DCC IG	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,239	1
Food Handlers	Drakensberg circuit NSNP	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 624,960	R 624,960	61
ECD Out of Centre Model	Mutoti Comm Crech IG	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,239	1
ECD Out of Centre Model	Madodonga Creche IG	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,239	1
ECD Out of Centre Model	Tshikhwani Community Crec	Department of Education	LP	Vhembe	Makhado	R 33,912	R 8,478	2
ECD Out of Centre Model	Brilliance D.C.C	Department of Education	LP	Vhembe	Thulamela	R 33,912	R 8,478	2
Food Handlers	MAROBONI PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 50,400	R 12,600	5
Food Handlers	MAMOKGADI PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 20,160	R 5,040	2
Food Handlers	MORUTSI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 40,320	R 10,080	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MODISHA SECONDARY S	Department of Education	LP	Mopani	Greater Letaba	R 40,320	R 10,080	4
Food Handlers	GIDELA SECONDARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 30,240	R 7,560	3
Food Handlers	MOKUTU HIGH SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 30,240	R 7,560	3
ECD Out of Centre Model	Tshilidzi CC IG	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,239	1
ECD Out of Centre Model	Makhitha Community Creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	MATYANI PFUKANI CARE	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Mailane Comm Creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Nndwa ya Miomva	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	KURULEN COMMUNITY C	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
ECD Out of Centre Model	Mapuloni Educare Centre (Vo	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	MVELAPHANDA CARE CE	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Elim Market E.L.C (Voted)	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Masakona Pre School	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Mamvuka CDCC IG	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,239	1
ECD Out of Centre Model	Dididi Community Creche (V	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Dzindi A.C.C	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Shura Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Thalithakoun Day Care (Vote	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Shayandima Community Crec	Department of Education	LP	Vhembe	Thulamela	R 16,396	R 4,159	1
ECD Out of Centre Model	Tshivhenga Community Crec	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Mdabula Success Day Care C	Department of Education	LP	Vhembe	Thulamela	R 32,792	R 8,318	2
ECD Out of Centre Model	Tanganani Community Crech	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Takalani Community Creche (	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Mulenzhe Creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
Food Handlers	TSHOVANI PRIMARY SCH	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
ECD Out of Centre Model	Tshikunda Community Crech	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
Food Handlers	Mankweng Circuit	Department of Education	LP	Capricorn	Polokwane	R 897,120	R 224,280	39
Food Handlers	MANORVLEI PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	3
Food Handlers	MALEBOHO CENTRAL	Department of Education	LP	Capricorn	Blouberg	R 385,540	R 96,385	39
Food Handlers	Koloti Circuit	Department of Education	LP	Capricorn	Polokwane	R 1,048,320	R 262,080	52
Food Handlers	Lebowakgomo Circuit	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 745,920	R 186,480	72
Food Handlers	VLAKFONTEIN	Department of Education	LP	Capricorn	Aganang	R 614,800	R 153,700	59
Food Handlers	SESHEGO CIRCUIT	Department of Education	LP	Capricorn	Polokwane	R 1,088,560	R 272,140	107
Food Handlers	SEPISTI CIRCUIT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 1,078,560	R 269,640	62

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Maleboho West Circuit Secon	Department of Education	LP	Capricorn	Blouberg	R 292,320	R 73,080	29
Food Handlers	Kgakotlou Circuit	Department of Education	LP	Capricorn	Polokwane	R 1,063,320	R 786,240	100
Food Handlers	PIETERSBURG CIRCUIT	Department of Education	LP	Capricorn	Polokwane	R 594,640	R 148,660	58
Food Handlers	Moletlane Circuit Office	Department of Education	LP	Capricorn	Polokwane	R 962,592	R 718,200	94
Food Handlers	MPHAHLELE CIRCUIT	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 705,520	R 176,380	69
Food Handlers	MOGOSHI CIRCUIT	Department of Education	LP	Capricorn	Aganang	R 584,560	R 146,140	56
Food Handlers	Mankweng Circuit Secondary	Department of Education	LP	Capricorn	Polokwane	R 544,320	R 136,080	53
Food Handlers	Mogodumo Circuit	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 574,560	R 143,640	55
Food Handlers	MAMABOLO CIRCUIT PRI	Department of Education	LP	Capricorn	Polokwane	R 534,160	R 133,540	50
Food Handlers	Mohlaetse Circuit	Department of Education	LP	Greater Sekhukhune	Fetakgomo	R 70,560	R 70,560	28
Food Handlers	Grobblersdal Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 695,520	R 173,880	67
Food Handlers	Hlogotlou Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Elias Motsoaledi	R 735,840	R 183,960	73
Food Handlers	Leolo Circuit NSNP	Department of Education	LP	Greater Sekhukhune	Greater Tubatse	R 695,520	R 173,880	67
Food Handlers	SEKGOSESE CENTRAL CIR	Department of Education	LP	Capricorn	Molemole	R 564,400	R 141,100	54
Food Handlers	MHALAMHLA PRIMARY S	Department of Education	LP	Mopani	Ba-Phalaborwa	R 20,160	R 5,040	2
ECD Out of Centre Model	Dinga Tiyani Creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
Food Handlers	LEBEKO HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60,480	R 15,120	6
Food Handlers	LEPATO M. HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 40,320	R 10,080	4
Food Handlers	NKURI PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Food Handlers	GAWULA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
Food Handlers	MOLABOSANE HIGH SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 40,320	R 10,080	4
Food Handlers	NAMAKGALE PRIMARY S	Department of Education	LP	Mopani	Ba-Phalaborwa	R 50,400	R 12,600	4
Food Handlers	MHANGWENI PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	Lebopo circuit	Department of Education	LP	Capricorn	Polokwane	R 897,036	R 665,280	44
Food Handlers	TSHAMBHANI PRIMARY S	Department of Education	LP	Mopani	Greater Giyani	R 40,320	R 10,080	4
Food Handlers	MATSAMBU HIGH SCHOO	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Food Handlers	MODUME PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,240	R 7,560	3
Food Handlers	MASEKE PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 40,320	R 10,080	4
Food Handlers	TSEKERE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Letaba	R 30,240	R 7,560	3
Food Handlers	MASHISHIMALE PRIMARY	Department of Education	LP	Mopani	Ba-Phalaborwa	R 50,400	R 12,600	5
Food Handlers	KOJBANAME PRIMARY S	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	3
Food Handlers	Rotterdam Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 30,240	R 7,560	4
School Coordinators	Chris Hani Primary	Department of Education	LP	Waterberg	Mogalakwena	R 16,396	R 4,159	1
Food Handlers	Dimamo circuit office - Capri	Department of Education	LP	Capricorn	Polokwane	R 856,632	R 557,760	83

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Bochum East Circuit	Department of Education	LP	Capricorn	Polokwane	R 1,033,152	R 771,120	101
Food Handlers	MAKHUSHANE LOWER PR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,240	R 7,560	3
Food Handlers	Khujwana Circuit	Department of Education	LP	Mopani	Greater Tzaneen	R 40,320	R 40,320	4
Food Handlers	Phepene L/H Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	3
Food Handlers	Dumela High	Department of Education	LP	Mopani	Greater Tzaneen	R 40,320	R 10,080	4
Food Handlers	Mavele Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	3
Food Handlers	Bokgaga High School	Department of Education	LP	Mopani	Greater Tzaneen	R 50,400	R 12,600	5
Food Handlers	Mokwane Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Serare Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	3
Food Handlers	Allergraine Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Phyuphyani Junior Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	Banana Primary School(NSN	Department of Education	LP	Mopani	Greater Tzaneen	R 60,480	R 30,240	6
Food Handlers	Hlomela Secondary School	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 10,080	1
Food Handlers	Molati Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	11
Food Handlers	Pelo ya Kgomo	Department of Education	LP	Mopani	Greater Letaba	R 20,160	R 5,040	2
Food Handlers	Pherehla-Maake Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 40,320	R 10,080	5
Food Handlers	Mamosala Senior Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Myakayaka Junior School	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Mphuma Secondary School	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 15,120	2
Food Handlers	The Junction	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Cata Senior Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Thwalima Secondary School	Department of Education	LP	Vhembe	Makhado	R 15,120	R 10,080	4
Food Handlers	Hovheni Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	1
Food Handlers	Mahudu Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 40,320	R 10,080	4
Food Handlers	Hlawulekani Primary School	Department of Education	LP	Vhembe	Thulamela	R 30,240	R 15,120	3
Food Handlers	Scotch Maboko Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Professor Muhlava High	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Phangasasa Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	3
Food Handlers	Lefara Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Kolobetona	Department of Education	LP	Mopani	Greater Letaba	R 20,160	R 5,040	2
Food Handlers	Ramasete High School	Department of Education	LP	Mopani	Maruleng	R 18,480	R 10,080	1
Food Handlers	Lephai Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 40,320	R 10,080	4
Food Handlers	Ntwanano Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	3
Food Handlers	Maangwako J Primary	Department of Education	LP	Mopani	Maruleng	R 20,160	R 5,040	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Mmalahla Senior Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Makala Secondary	Department of Education	LP	Mopani	Greater Letaba	R 30,240	R 7,560	3
Food Handlers	Malebalong Primary	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	3
Food Handlers	Mangoako Secondary	Department of Education	LP	Mopani	Greater Letaba	R 30,240	R 7,560	3
Food Handlers	Maruatona Secondary	Department of Education	LP	Mopani	Greater Letaba	R 30,240	R 7,560	3
Food Handlers	Rakgolokwana	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	4
Food Handlers	Mogapene Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	3
Food Handlers	Maponya Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Mashiloane Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Dovholi	Department of Education	LP	Vhembe	Thulamela	R 40,320	R 10,080	4
Food Handlers	Machepelele Secondary	Department of Education	LP	Mopani	Greater Letaba	R 20,160	R 5,040	2
Food Handlers	Maphusha	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Food Handlers	JR Tshikalange	Department of Education	LP	Vhembe	Thulamela	R 15,996	R 3,999	1
Food Handlers	Sekgosese Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 60,480	R 15,120	6
Food Handlers	Baberwa High School	Department of Education	LP	Mopani	Greater Letaba	R 20,160	R 5,040	2
Food Handlers	Dumani Primary School	Department of Education	LP	Mopani	Greater Letaba	R 30,240	R 7,560	3
Food Handlers	Rethabile	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,240	R 7,560	3
Food Handlers	Maahlamele High School	Department of Education	LP	Mopani	Maruleng	R 20,160	R 5,040	3
Food Handlers	Madie High School	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	3
Food Handlers	Phalaborwa Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 40,320	R 10,080	4
Food Handlers	Nyavana H.P School	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	Gija Ngove Senior Secondary	Department of Education	LP	Mopani	Greater Giyani	R 60,480	R 15,120	4
Food Handlers	Tshamiseka Primary School	Department of Education	LP	Mopani	Greater Letaba	R 10,080	R 2,520	1
Food Handlers	Malenga High School	Department of Education	LP	Mopani	Greater Giyani	R 50,400	R 12,600	5
Food Handlers	Nahakwe	Department of Education	LP	Mopani	Greater Letaba	R 20,160	R 5,040	3
Food Handlers	Selamola Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 20,160	R 5,040	2
Food Handlers	Giyani Comprehensive	Department of Education	LP	Mopani	Greater Giyani	R 50,400	R 12,600	4
Food Handlers	Mphambo High School	Department of Education	LP	Vhembe	Thulamela	R 30,240	R 15,120	3
Food Handlers	Tshamani Junior Primary Sch	Department of Education	LP	Vhembe	Thulamela	R 20,160	R 10,080	2
Food Handlers	Tshamiseka Primary School V	Department of Education	LP	Vhembe	Thulamela	R 30,240	R 15,120	3
Food Handlers	Humula Secondary School	Department of Education	LP	Vhembe	Thulamela	R 30,240	R 15,120	3
ECD Out of Centre Model	Denzhe Manane Community C	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
Food Handlers	Vahlave Primary School	Department of Education	LP	Mopani	Greater Giyani	R 40,320	R 10,080	4
Food Handlers	Vuyani Primary School	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Radisaka Primary School (NS	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 5,040	1
Food Handlers	Siambe Primary	Department of Education	LP	Vhembe	Thulamela	R 30,000	R 7,500	3
Food Handlers	Edzisani HP School	Department of Education	LP	Vhembe	Makhado	R 5,040	R 5,040	2
Food Handlers	Denga Secondary	Department of Education	LP	Vhembe	Makhado	R 5,040	R 5,040	2
Food Handlers	Tshilambuvhe Primary S	Department of Education	LP	Vhembe	Thulamela	R 10,080	R 2,520	2
Food Handlers	Matavha	Department of Education	LP	Vhembe	Makhado	R 30,240	R 7,560	3
School Coordinators	David Luvhima	Department of Education	LP	Vhembe	Makhado	R 40,320	R 20,160	4
Food Handlers	Mahumani	Department of Education	LP	Mopani	Greater Giyani	R 40,320	R 10,080	4
Food Handlers	Manghezi	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	1
Food Handlers	MATSIKINYANE PRIMARY	Department of Education	LP	Mopani	Maruleng	R 20,160	R 5,040	2
Food Handlers	Lupenyo	Department of Education	LP	Vhembe	Makhado	R 10,080	R 10,080	2
Food Handlers	MAMPSHE PRIMARY SCH	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	3
Food Handlers	Chameti	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
Food Handlers	MAMOKAILE PRIMARY S	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	3
Food Handlers	Mmakgotlo Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	MAATLA PRIMARY SCHO	Department of Education	LP	Mopani	Maruleng	R 20,160	R 5,040	2
Food Handlers	CHARLIE RHANGANI PRI	Department of Education	LP	Mopani	Greater Giyani	R 40,320	R 10,080	4
Food Handlers	Maswie Secondary	Department of Education	LP	Vhembe	Makhado	R 20,160	R 10,080	2
Food Handlers	Leoma Secondary School	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	2
Food Handlers	Mafarana Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	MASEKANE PRIMARY SC	Department of Education	LP	Mopani	Maruleng	R 20,160	R 5,040	2
ECD Out of Centre Model	Ikageng Creche	Department of Education	LP	Mopani	Maruleng	R 16,956	R 4,239	1
ECD Out of Centre Model	Knowledge Day Care Centre(I	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Lethabong Early Learning Cent	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,396	R 3,999	1
ECD Out of Centre Model	Mashosho Creche	Department of Education	LP	Mopani	Maruleng	R 16,396	R 3,999	1
ECD Out of Centre Model	Mmapula Day Care Centre	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,396	R 3,999	5
ECD Out of Centre Model	Noblehoek Learning Centre I	Department of Education	LP	Mopani	Greater Giyani	R 16,396	R 3,999	1
ECD Out of Centre Model	Noblehoek Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 33,912	R 8,478	2
ECD Out of Centre Model	Phikela Early Learning Centre	Department of Education	LP	Mopani	Greater Giyani	R 16,956	R 4,239	1
ECD Out of Centre Model	James Mokgadi Day Care	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
Food Handlers	Sedan High School	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
ECD Out of Centre Model	James Mokgadi Day Care IG	Department of Education	LP	Mopani	Greater Letaba	R 16,396	R 3,999	1
ECD Out of Centre Model	Jack Rampedi Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
Home Community Based C	FANANG DIATLA SELF HE	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 586,080	R 293,040	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Pfukani Happy Day Care Cent	Department of Education	LP	Mopani	Greater Giyani	R 33,912	R 8,478	1
ECD Out of Centre Model	Mokopu Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Pfukani Happy Day Care Cent	Department of Education	LP	Mopani	Greater Giyani	R 16,396	R 3,999	1
ECD Out of Centre Model	GS Matabane Pre School	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
Home Community Based C	Bonang Lesedi Care Group	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 221,760	R 110,880	14
Food Handlers	Xikukwana Primary School	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Food Handlers	MASHENGANI P SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 60,480	R 15,120	4
ECD Out of Centre Model	Mafeke Central Creche	Department of Education	LP	Capricorn	Lepelle-Nkumpi	R 16,956	R 4,239	1
ECD Out of Centre Model	Lulekani Creche	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
Food Handlers	Xivodze Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	2
ECD Out of Centre Model	Happy Home Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
Food Handlers	Mlungishi Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Thabanatshwana Primary Sch	Department of Education	LP	Mopani	Greater Letaba	R 20,160	R 5,040	1
ECD Out of Centre Model	Happy Home Creche(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
Food Handlers	Setsekana Primary School	Department of Education	LP	Mopani	Greater Letaba	R 30,240	R 7,560	3
ECD Out of Centre Model	Hakula Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 33,912	R 8,478	2
ECD Out of Centre Model	Ntsako Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	Seshitola Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Rindzani NewStand Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	Rhandzacece Child Developm	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Kokwana Day Care Centre	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Bonn Educare Center(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Hitasalanavo Child Care Cent	Department of Education	LP	Mopani	Ba-Phalaborwa	R 16,956	R 4,239	1
ECD Out of Centre Model	Kutullo Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
ECD Out of Centre Model	Kheapeya Day Care Centre	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Kutullo Creche(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 16,396	R 3,999	1
ECD Out of Centre Model	Mahodiela Place of Care	Department of Education	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
ECD Out of Centre Model	Rhandzacece Child Developm	Department of Education	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
Food Handlers	Zamani Primary School	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Home Community Based C	Religious HIV and AIDS Proj	Department of Education	LP	Capricorn	Molemole	R 396,000	R 198,000	23
Food Handlers	Dududu	Department of Education	LP	Mopani	Greater Tzaneen	R 50,400	R 12,600	5
Food Handlers	Gavaza Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 15,120	3
Food Handlers	Pheni Secondary	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
Food Handlers	Phayizani	Department of Education	LP	Mopani	Greater Giyani	R 10,080	R 2,520	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Nwakhada High School	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
Food Handlers	Nhluvuko High	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Food Handlers	Mukula Secondary	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Food Handlers	Diphuti Primary	Department of Education	LP	Mopani	Maruleng	R 40,320	R 10,080	4
Food Handlers	HH Thiele Primary School	Department of Education	LP	Mopani	Maruleng	R 10,080	R 2,520	1
Food Handlers	Sikhunyani Secondary	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
Food Handlers	Dan Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Kheyi Primary School	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
Food Handlers	Letaba-Landgoed	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	Malwandla Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	1
Food Handlers	Marito Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	3
Food Handlers	Mavumbha Combined	Department of Education	LP	Mopani	Greater Tzaneen	R 40,320	R 10,080	4
Food Handlers	Nkowankowa Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 40,320	R 10,080	3
Food Handlers	Nyantshiri Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	3
Food Handlers	Jack Mashamba	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Khopo	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Mushoti Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Bombeleni Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	Nghalalume Primary School	Department of Education	LP	Mopani	Greater Giyani	R 40,320	R 20,160	4
Food Handlers	John Mbhedlhe	Department of Education	LP	Vhembe	Thulamela	R 30,240	R 15,120	3
Food Handlers	MAFUMANI SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 60,480	R 15,120	4
Food Handlers	Scholtz Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	Sephukubje Primary School	Department of Education	LP	Mopani	Greater Letaba	R 30,240	R 15,120	3
Food Handlers	Grysappel Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	Silwersee Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 5,040	1
Food Handlers	Thomo Primary School	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 15,120	3
Food Handlers	Mmakau Primary	Department of Education	LP	Mopani	Maruleng	R 40,320	R 20,160	4
Food Handlers	Semendhe	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
Food Handlers	LEBITSO HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	2
Food Handlers	Mehleketo Primary	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 10,080	2
Food Handlers	KHETO NXMAYO	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
Food Handlers	Mavalani High	Department of Education	LP	Mopani	Greater Giyani	R 60,480	R 30,240	19
Food Handlers	Rooikoppies Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 5,040	1
Food Handlers	Matome Malatji	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,240	R 7,560	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Maphokwane High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60,480	R 15,120	6
Food Handlers	Relebogile High	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60,480	R 15,120	6
Food Handlers	Mabapa School	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 5,040	1
Food Handlers	Bvuma Primary School	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	1
Food Handlers	Faza Primary	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Food Handlers	Shipungu	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 10,080	2
Food Handlers	Sethong Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Mushonga-Mavhungu	Department of Education	LP	Vhembe	Makhado	R 68,766	R 17,192	2
Food Handlers	Majeje High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 70,560	R 17,640	6
Food Handlers	Makikele High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 40,320	R 10,080	4
Food Handlers	Masaswivona High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 30,240	R 7,560	3
Food Handlers	Nkateko High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 70,560	R 17,640	7
Food Handlers	Ntshuxeko High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 70,560	R 17,640	7
Food Handlers	Xitlhangu Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 70,560	R 17,640	5
Food Handlers	Graighead Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Mufulwi Primary School	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	1
Food Handlers	Thapane Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	3
Food Handlers	Barahuka Sec School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60,480	R 15,120	6
Food Handlers	Sefolwe Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	Sara Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Motupa Kgomo Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 60,480	R 15,120	6
Food Handlers	Mothomeng Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	3
Food Handlers	Boke High School	Department of Education	LP	Mopani	Greater Tzaneen	R 40,320	R 10,080	4
Food Handlers	Kelekese Sen Sec School	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	3
Food Handlers	Tseana Secondary	Department of Education	LP	Mopani	Greater Letaba	R 30,240	R 7,560	3
Food Handlers	Pholoahlaba Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	3
Food Handlers	Tlhapedi Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 40,320	R 10,080	4
Food Handlers	Mphaphuli Primary School	Department of Education	LP	Vhembe	Thulamela	R 80,640	R 40,320	8
Food Handlers	Nhombelani Primary School	Department of Education	LP	Vhembe	Thulamela	R 10,080	R 5,040	1
Food Handlers	Bashasha Primary School	Department of Education	LP	Vhembe	Mutale	R 10,080	R 5,040	1
Food Handlers	Lukau Primary School	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	1
Food Handlers	Tshathovhela Senior Primary	Department of Education	LP	Vhembe	Mutale	R 10,080	R 5,040	1
Food Handlers	Mamphodo Secondary School	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	2
Food Handlers	Mboneni Primary School	Department of Education	LP	Vhembe	Mutale	R 30,240	R 15,120	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	John Marubini Primary School	Department of Education	LP	Vhembe	Thulamela	R 20,160	R 10,080	2
Food Handlers	Mamali Primary School	Department of Education	LP	Vhembe	Thulamela	R 20,160	R 10,080	2
Food Handlers	Malwela Primary	Department of Education	LP	Vhembe	Makhado	R 5,670	R 5,670	2
Food Handlers	Dzingane Primary School	Department of Education	LP	Vhembe	Thulamela	R 20,160	R 10,080	2
Food Handlers	BOITUDI PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Miluwani Primary School	Department of Education	LP	Vhembe	Thulamela	R 10,080	R 5,040	1
Food Handlers	Sedzaphanda Primary School	Department of Education	LP	Vhembe	Thulamela	R 20,160	R 10,080	2
Food Handlers	Gindikindi Primary School	Department of Education	LP	Vhembe	Thulamela	R 10,080	R 5,040	1
Food Handlers	Famandha Sec School	Department of Education	LP	Mopani	Greater Giyani	R 40,320	R 10,080	4
Food Handlers	NDZALAMA	Department of Education	LP	Mopani	Greater Giyani	R 50,400	R 12,600	5
Food Handlers	Manko SP	Department of Education	LP	Vhembe	Makhado	R 5,040	R 5,040	2
Food Handlers	NOKANE PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 40,320	R 10,080	4
Food Handlers	MR MAMAILA PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 20,160	R 5,040	2
School Coordinators	Lotavha	Department of Education	LP	Vhembe	Makhado	R 10,080	R 2,520	1
Food Handlers	Tshififi Primary School	Department of Education	LP	Vhembe	Thulamela	R 20,160	R 10,080	2
ECD Out of Centre Model	Nweli Community creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
School Coordinators	Masethe	Department of Education	LP	Vhembe	Makhado	R 10,080	R 2,520	1
ECD Out of Centre Model	Grass Hoppers	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Khakhu C Creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Tikedzani DCC	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Ngwanani CC	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Star Light community creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Nkateko Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	THE ROCK PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	SHAYANDIMA CRECHE	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	VUSANI TSHIMBUPFE DC	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Mashau Thenga Community	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Malamangwa C Creche	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	REVELATION DAY CARE	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	TSHANDUKO COMMUNITY	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Ntshuxekani Day care	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Tondani Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	TIYANI PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Vonani Hlulani PreSchool	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1

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ECD Out of Centre Model	Zamenkomste	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Xiphuphe creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Bunzhe CC	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Arise and shine	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
Food Handlers	Gundani Primary School	Department of Education	LP	Vhembe	Mutale	R 10,080	R 5,040	1
School Coordinators	Muila	Department of Education	LP	Vhembe	Makhado	R 30,240	R 7,560	2
School Coordinators	Muise	Department of Education	LP	Vhembe	Makhado	R 10,080	R 2,520	1
School Coordinators	Mulima	Department of Education	LP	Vhembe	Makhado	R 29,520	R 7,380	3
Food Handlers	School Based Vhembe	Department of Education	LP	Vhembe	Thulamela	R 1,884,960	R 942,480	117
ECD Out of Centre Model	Nyavani ELC	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	PHULUSO PRE-SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 33,912	R 8,478	2
ECD Out of Centre Model	Wisani Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 8,478	R 4,239	2
ECD Out of Centre Model	Tshanzhe Community Creche	Department of Education	LP	Vhembe	Mutale	R 16,956	R 4,239	1
ECD Out of Centre Model	Mutshidzi Childern	Department of Education	LP	Vhembe	Makhado	R 8,478	R 4,239	1
School Coordinators	Mudikhomu	Department of Education	LP	Vhembe	Makhado	R 10,080	R 2,520	2
ECD Out of Centre Model	MAPHOLI COMMUNITY	Department of Education	LP	Vhembe	Thulamela	R 32,792	R 8,318	2
ECD Out of Centre Model	VUWANI DAY CARE CENT	Department of Education	LP	Vhembe	Makhado	R 33,912	R 8,478	2
ECD Out of Centre Model	Lutendo Community Creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Mutiki Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 8,478	R 4,239	1
ECD Out of Centre Model	Guys Girl Community creche	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	TSHANDIMO CRECHE	Department of Education	LP	Vhembe	Makhado	R 33,912	R 8,478	2
ECD Out of Centre Model	THUSANANI MALONGA C	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Pfananani Day Care	Department of Education	LP	Vhembe	Makhado	R 16,956	R 4,239	1
ECD Out of Centre Model	Mutandani Community Crech	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
ECD Out of Centre Model	Tshifulanani 2community crec	Department of Education	LP	Vhembe	Thulamela	R 16,956	R 4,239	1
Food Handlers	Mopye High	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	2
Food Handlers	BN Ntsanwisi primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 40,320	R 10,080	4
Food Handlers	xihoko primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Nghwazana	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Ninakhulu primary school	Department of Education	LP	Mopani	Ba-Phalaborwa	R 40,320	R 10,080	2
Food Handlers	Mashavela primary school	Department of Education	LP	Mopani	Ba-Phalaborwa	R 70,560	R 17,640	6
Food Handlers	Pondo primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 70,560	R 17,640	7
Food Handlers	Nwasorini primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60,480	R 15,120	5
Food Handlers	Lulekani primary school	Department of Education	LP	Mopani	Ba-Phalaborwa	R 50,400	R 12,600	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Sheshe Primary School	Department of Education	LP	Vhembe	Mutale	R 10,080	R 5,040	1
Food Handlers	Mohlatlego machaba	Department of Education	LP	Mopani	Greater Tzaneen	R 70,560	R 17,640	7
Food Handlers	Modipe High	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	4
Food Handlers	Stanley Mopai	Department of Education	LP	Mopani	Greater Tzaneen	R 40,320	R 10,080	4
Food Handlers	Madzivi primary	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
Food Handlers	Fuyatha primary	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 5,290	3
Food Handlers	Kgwana High School	Department of Education	LP	Mopani	Maruleng	R 40,320	R 10,080	5
Food Handlers	Dumazi high school	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Food Handlers	Thlalefa combined school	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	Samson Shiviti primary schoo	Department of Education	LP	Mopani	Greater Giyani	R 50,400	R 12,600	5
Food Handlers	Pfuxetani primary school	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Food Handlers	Matseke High	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Mhlavasi primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	Ximunwana High School	Department of Education	LP	Vhembe	Thulamela	R 40,320	R 20,160	4
Food Handlers	Shigamani High School	Department of Education	LP	Vhembe	Thulamela	R 20,160	R 10,080	2
Food Handlers	Mheho Primary School	Department of Education	LP	Vhembe	Thulamela	R 30,240	R 15,120	3
Food Handlers	Titirheleni Primary School	Department of Education	LP	Vhembe	Thulamela	R 30,240	R 15,120	3
Food Handlers	Zivuko	Department of Education	LP	Mopani	Greater Tzaneen	R 40,320	R 10,080	2
Food Handlers	Shakadza Primary School	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	2
Food Handlers	Tshidandani Primary School	Department of Education	LP	Vhembe	Mutale	R 10,080	R 5,040	2
Food Handlers	Xibukulana High	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	Shiphamele primary school	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60,480	R 15,120	4
Food Handlers	Tiakeni	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Benson shiviti primary	Department of Education	LP	Mopani	Greater Giyani	R 40,320	R 10,080	4
Food Handlers	Mapheto secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	1
Food Handlers	Mafukani Primary School	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	1
Food Handlers	Mhlavasi -primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	3
Food Handlers	Fobeni high school	Department of Education	LP	Mopani	Greater Tzaneen	R 30,240	R 7,560	3
Food Handlers	Ndzhungulwana	Department of Education	LP	Mopani	Greater Tzaneen	R 10,080	R 2,520	2
Food Handlers	Sehonwe	Department of Education	LP	Mopani	Greater Letaba	R 20,160	R 5,040	2
Food Handlers	Maloti secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 19,416	R 4,854	2
Food Handlers	Tshikosi Primary School	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	2
Food Handlers	Hola pondo	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 5,040	3
Food Handlers	Ramatimana primary school	Department of Education	LP	Mopani	Greater Letaba	R 20,160	R 5,040	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Luheni Primary School	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	1
Food Handlers	Loretto combined school	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2
Food Handlers	Makgwahlang sec	Department of Education	LP	Mopani	Maruleng	R 60,480	R 15,120	6
Food Handlers	Maalobane High school	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	5
Food Handlers	Lepono high	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	3
Food Handlers	Ratshilumela Secondary Scho	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	2
Food Handlers	Tshamulungwi Primary Schoo	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	2
Food Handlers	Malilele Secondary School	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	2
Food Handlers	Mabila Primary School	Department of Education	LP	Vhembe	Mutale	R 10,080	R 5,040	1
Food Handlers	Nareng	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	3
Food Handlers	Tshixwadza Primary School	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	2
Food Handlers	Mosibudi high	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	3
Food Handlers	Guyuni Primary School	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	2
Food Handlers	Tshavhadinda Junior Primary	Department of Education	LP	Vhembe	Mutale	R 30,240	R 15,120	1
Food Handlers	Madatshitshi Primary School	Department of Education	LP	Vhembe	Mutale	R 10,080	R 5,040	2
Food Handlers	Pile Primary School	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	2
Food Handlers	Tshiwangamatembele Second	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	1
Food Handlers	Nwanedi Primary School	Department of Education	LP	Vhembe	Mutale	R 10,080	R 5,040	1
Food Handlers	Ngalavhani Primary School	Department of Education	LP	Vhembe	Mutale	R 10,080	R 5,040	1
Food Handlers	Musunda Primary School	Department of Education	LP	Vhembe	Mutale	R 10,080	R 5,040	1
Food Handlers	Thegwe High School	Department of Education	LP	Vhembe	Mutale	R 70,560	R 35,280	7
Food Handlers	Tshapasha Primary School	Department of Education	LP	Vhembe	Mutale	R 20,160	R 10,080	2
Food Handlers	Sasekani High	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
ECD Out of Centre Model	Mudziafera Day Care	Department of Education	LP	Vhembe	Makhado	R 16,396	R 4,159	1
Food Handlers	Thanda Bantu	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
Food Handlers	Maswanganyi primary school	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	5
Food Handlers	Kayanene primary	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
Food Handlers	Hlaneki primary school	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	4
Food Handlers	Vutlhari high	Department of Education	LP	Mopani	Greater Giyani	R 10,080	R 2,520	1
Food Handlers	Khomisani primary	Department of Education	LP	Mopani	Greater Giyani	R 60,480	R 15,120	5
Food Handlers	Magulasavi	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Food Handlers	Mantsobe sec school	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	3
Food Handlers	Phadi school	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	3
Food Handlers	Driehoek primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 20,160	R 5,040	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Mizuzwana feeding scheme	Department of Education	LP	Mopani	Greater Giyani	R 40,320	R 10,080	4
Food Handlers	Ndhambi high	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Food Handlers	Zava high school	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	4
Food Handlers	Shihlomule sec school	Department of Education	LP	Mopani	Greater Giyani	R 30,240	R 7,560	3
Food Handlers	Makhuva primary school	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	2
Food Handlers	Seagotle sec	Department of Education	LP	Mopani	Maruleng	R 60,480	R 15,120	4
Food Handlers	Sekgalabjana high school	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	3
Food Handlers	Ramatau high	Department of Education	LP	Mopani	Maruleng	R 50,400	R 12,600	4
Food Handlers	Ngwanamakhutswe sec	Department of Education	LP	Mopani	Maruleng	R 30,240	R 7,560	3
Food Handlers	Kulani primary school	Department of Education	LP	Mopani	Greater Giyani	R 20,160	R 5,040	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 150

Government Sector : Social

Department : No Department Name

Number of Projects : 5

Average
manual workers
daily wage rate:

R 59.05

Totals : R 86,864 R 21,516 6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Maale Primary	No Department Name	LP	Mopani	Greater Letaba	R 20,160	R 5,040	2
ECD Out of Centre Model	Setsoga-Chuene Pre& Creche	No Department Name	LP	Capricorn	Polokwane	R 16,396	R 3,999	1
ECD Out of Centre Model	Magaba PreSchool	No Department Name	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
ECD Out of Centre Model	MMAKOBÉ CRECHE (IG)	No Department Name	LP	Waterberg	Lephalale	R 16,396	R 3,999	1
ECD Out of Centre Model	Ithuteng Raaslid Creche	No Department Name	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 151

Government Sector : Social

Department : Department of Public Works

Number of Projects : 5

Average
manual workers
daily wage rate:

R 129.00

Totals : R 5,190,459 R 3,763,929 133

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	NDPW Security	Department of Public Wor	LP	Capricorn	Polokwane	R 2,426,580	R 2,426,580	64
Security Guards	Vugi Protection Services;Parli	Department of Public Wor	LP	Capricorn	Polokwane	R 1,002,519	R 250,629	28
Security Guards	Sheppard Protection Services	Department of Public Wor	LP	Waterberg	Bela-Bela	R 163,600	R 40,900	6
Security Guards	Jacky Clif Trading;Works tow	Department of Public Wor	LP	Capricorn	Polokwane	R 735,920	R 183,980	28
Security Guards	Jacky cliff TRD cc	Department of Public Wor	LP	Waterberg	Lephalale	R 861,840	R 861,840	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 152

Government Sector : Social

Department : Department of Roads & Transport

Number of Projects : 5

Average
manual workers
daily wage rate:

R 90.00

Totals : R 42,410,000 R 21,392,498 737

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	Physical Security for Gov faci	Department of Roads & Tr	LP	Mopani	Greater Giyani	R 11,000,000	R 5,499,997	182
Security Guards	Physical Security for Gov faci	Department of Roads & Tr	LP	Capricorn	Polokwane	R 3,410,000	R 852,501	62
Security Guards	Physical Security for Gov faci	Department of Roads & Tr	LP	Waterberg	Lephalale	R 9,000,000	R 2,250,000	172
Security Guards	Physical Security for Gov faci	Department of Roads & Tr	LP	Vhembe	Thulamela	R 9,000,000	R 2,790,000	147
Community Safety	Waterberg Security	Department of Roads & Tr	LP	Waterberg	Waterberg Municipality	R 10,000,000	R 10,000,000	174

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 153

Government Sector : Social

Department : Department of Health

Number of Projects : 414

Average
manual workers
daily wage rate:

R 64.99

Totals : R 206,953,050 R 68,454,704 8,695

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Bkone HCBC	Department of Health	LP	Capricorn	Aganang	R 205,920	R 102,960	12
Home Community Based C	Mavhuvhuni HBC	Department of Health	LP	Vhembe	Makhado	R 110,880	R 55,440	8
Home Community Based C	ITSANI HOME BASED CAR	Department of Health	LP	Vhembe	Makhado	R 110,880	R 55,440	7
Home Community Based C	Tshino Ramukhuba Home Ba	Department of Health	LP	Vhembe	Makhado	R 142,560	R 71,280	8
Home Community Based C	MAVHODE HOME BASED	Department of Health	LP	Vhembe	Makhado	R 174,240	R 87,120	11
Home Community Based C	Mangwele HBC	Department of Health	LP	Vhembe	Makhado	R 95,040	R 47,520	6
Home Community Based C	SASEKAKI COMMUNITY H	Department of Health	LP	Vhembe	Makhado	R 300,960	R 150,480	18
Home Community Based C	Tshamulungwi HCBC	Department of Health	LP	Vhembe	Makhado	R 205,920	R 102,960	17
Home Community Based C	Dilonde Aids Awareness & H	Department of Health	LP	Vhembe	Makhado	R 332,640	R 166,320	21
Home Community Based C	Ngwenani Mavhola	Department of Health	LP	Vhembe	Makhado	R 126,720	R 63,360	8
Home Community Based C	FEFE Home based care projec	Department of Health	LP	Vhembe	Makhado	R 126,720	R 31,680	8
Home Community Based C	VUYERIWANI DEVELOPM	Department of Health	LP	Mopani	Greater Giyani	R 459,360	R 114,840	29
Home Community Based C	Sinkuta HCBC & AIDS AWA	Department of Health	LP	Vhembe	Makhado	R 174,240	R 87,120	12
Home Community Based C	STRAIGHTHARDT HBC	Department of Health	LP	Vhembe	Makhado	R 126,720	R 63,360	8
Home Community Based C	Santa Witpoort Care Group	Department of Health	LP	Waterberg	Lephalale	R 522,720	R 261,360	33
Home Community Based C	ITHABELENG CHBC	Department of Health	LP	Waterberg	Mookgopong	R 855,360	R 213,840	51
Home Community Based C	SELEKA HCBC	Department of Health	LP	Waterberg	Lephalale	R 633,600	R 158,400	40
Community Based Services	Diphale Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 83,160	R 20,790	19
Home Community Based C	Aletuke Community Care Cen	Department of Health	LP	Waterberg	Mogalakwena	R 601,920	R 601,920	35
Home Community Based C	Abbotspoort Home Based Car	Department of Health	LP	Waterberg	Lephalale	R 538,560	R 89,760	34
Home Community Based C	Marapong Hiv/Aids Care Gro	Department of Health	LP	Waterberg	Lephalale	R 285,120	R 142,560	16
Home Community Based C	Mapela CHBC	Department of Health	LP	Waterberg	Mogalakwena	R 1,281,280	R 480,480	86

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Waterberg Welfare Society	Department of Health	LP	Waterberg	Modimolle	R 221,760	R 55,440	14
Home Community Based C	Shongoane Community Care	Department of Health	LP	Waterberg	Lephalale	R 459,360	R 229,680	26
Home Community Based C	Khavhambe Home Based Car	Department of Health	LP	Vhembe	Makhado	R 253,440	R 126,720	16
Home Community Based C	NNE NAVHONE HCBC	Department of Health	LP	Vhembe	Makhado	R 142,480	R 35,640	9
Home Community Based C	Bennde Mutale HCBC7	Department of Health	LP	Vhembe	Makhado	R 110,880	R 27,720	7
Home Community Based C	Ritshidze HBC	Department of Health	LP	Vhembe	Makhado	R 158,400	R 79,200	10
Home Community Based C	TIYANE HCBC	Department of Health	LP	Vhembe	Makhado	R 126,720	R 31,680	8
Home Community Based C	AGE OF HOPE HCBC	Department of Health	LP	Vhembe	Makhado	R 158,400	R 39,600	10
Home Community Based C	Tshilwawhusiku Care Group H	Department of Health	LP	Vhembe	Makhado	R 205,920	R 102,960	13
Home Community Based C	Dumela Hlayikeso	Department of Health	LP	Vhembe	Makhado	R 205,920	R 51,480	13
Home Community Based C	MAKONDE HCBC	Department of Health	LP	Vhembe	Makhado	R 142,560	R 35,640	9
Home Community Based C	THONODA HBC	Department of Health	LP	Vhembe	Makhado	R 126,720	R 31,680	8
Home Community Based C	Tshuxekani HBC	Department of Health	LP	Vhembe	Makhado	R 126,720	R 31,680	8
Home Community Based C	Takuwani HBC	Department of Health	LP	Vhembe	Makhado	R 110,880	R 27,720	6
Home Community Based C	MAVAMBE HBC	Department of Health	LP	Vhembe	Makhado	R 332,640	R 166,320	21
Home Community Based C	PFUMEMBE CBC	Department of Health	LP	Vhembe	Makhado	R 142,560	R 35,640	9
Home Community Based C	TSHEDZA DOTS SUPPORT	Department of Health	LP	Vhembe	Makhado	R 182,400	R 91,200	12
Home Community Based C	Tshanduko Home Based Care	Department of Health	LP	Vhembe	Makhado	R 126,720	R 63,360	6
Home Community Based C	SMOKEY HBC	Department of Health	LP	Vhembe	Makhado	R 142,560	R 35,640	9
Home Community Based C	MUTHUSI HCBC	Department of Health	LP	Vhembe	Makhado	R 411,840	R 102,960	26
Home Community Based C	Hlayisekani HCBC	Department of Health	LP	Vhembe	Makhado	R 190,080	R 47,520	13
Home Community Based C	Hluvukani CBC	Department of Health	LP	Vhembe	Makhado	R 316,800	R 79,200	14
Home Community Based C	Muila Londolani HCBC	Department of Health	LP	Vhembe	Makhado	R 348,480	R 87,120	14
Home Community Based C	Ntsakiso IPC	Department of Health	LP	Vhembe	Makhado	R 522,720	R 130,680	18
Home Community Based C	Baletavha community care pro	Department of Health	LP	Vhembe	Makhado	R 174,240	R 43,560	11
Home Community Based C	Kurhuleni HCBC	Department of Health	LP	Vhembe	Makhado	R 269,280	R 67,320	17
Home Community Based C	Gingirikani Matsakali	Department of Health	LP	Vhembe	Makhado	R 158,400	R 39,600	10
Home Community Based C	Lowveld Project Advisory Bo	Department of Health	LP	Mopani	Greater Tzaneen	R 443,520	R 110,880	28
Home Community Based C	Mulodi Phalama CHBC	Department of Health	LP	Vhembe	Makhado	R 205,920	R 51,480	13
Home Community Based C	Mamanyoha care group	Department of Health	LP	Mopani	Greater Giyani	R 300,960	R 300,960	19
Community Based Services	Senopela CBO	Department of Health	LP	Mopani	Greater Letaba	R 348,480	R 174,240	22
Home Community Based C	Hlulani Home Based Care	Department of Health	LP	Mopani	Greater Giyani	R 427,680	R 213,840	25
Home Community Based C	Holani Home Baesd Care	Department of Health	LP	Mopani	Greater Giyani	R 427,680	R 106,920	27
Home Community Based C	Mukheyi Community Project	Department of Health	LP	Mopani	Greater Giyani	R 459,360	R 114,840	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	CHOICE TRUST HBC	Department of Health	LP	Mopani	Greater Tzaneen	R 1,013,760	R 506,880	63
Home Community Based C	Ntokoto Health Edu Organiza	Department of Health	LP	Mopani	Greater Giyani	R 435,600	R 108,900	24
Home Community Based C	Rihanyu Development Centre	Department of Health	LP	Mopani	Greater Giyani	R 411,840	R 205,920	23
Home Community Based C	Mbatlo Home Based Care	Department of Health	LP	Mopani	Greater Giyani	R 364,320	R 91,080	23
Home Community Based C	Xikukwani Dev Organisation	Department of Health	LP	Mopani	Greater Giyani	R 443,520	R 110,880	28
Community Based Services	Lamulani Community Based	Department of Health	LP	Mopani	Greater Tzaneen	R 364,320	R 364,320	23
Home Community Based C	Guernsey CasketS Farmer Sup	Department of Health	LP	Mopani	Maruleng	R 237,600	R 59,400	15
Home Community Based C	Community Responsiveness P	Department of Health	LP	Mopani	Greater Tzaneen	R 348,480	R 174,240	20
Home Community Based C	Ramotshinyadi HIV/AIDS Yo	Department of Health	LP	Mopani	Greater Tzaneen	R 681,120	R 340,560	35
Home Community Based C	LEHLABILE YOUTH PROJE	Department of Health	LP	Mopani	Maruleng	R 316,800	R 79,200	20
Home Community Based C	Bokamoso Community Devel	Department of Health	LP	Mopani	Greater Letaba	R 538,560	R 134,640	34
Community Based Services	Maruleng Home Based Care	Department of Health	LP	Mopani	Maruleng	R 823,680	R 823,680	51
Home Community Based C	VUYANI YIUTH PROJECT	Department of Health	LP	Mopani	Greater Letaba	R 285,120	R 71,280	18
Home Community Based C	ONGOLA CBO	Department of Health	LP	Mopani	Greater Tzaneen	R 300,960	R 75,240	16
Home Community Based C	MPHAZA HBC	Department of Health	LP	Mopani	Greater Giyani	R 427,680	R 106,920	26
Home Community Based C	Phakgamang re tiisane ba-pha	Department of Health	LP	Mopani	Greater Giyani	R 380,160	R 95,040	24
Home Community Based C	Leniman Teen Village Organi	Department of Health	LP	Mopani	Greater Tzaneen	R 142,560	R 35,640	9
Home Community Based C	Re-athusa HBC	Department of Health	LP	Mopani	Greater Giyani	R 380,160	R 10,560	26
Community Based Services	RAMBUDA	Department of Health	LP	Vhembe	Mutale	R 126,720	R 63,360	8
ECD Out of Centre Model	Tsheola Mabitsela creche	Department of Health	LP	Capricorn	Polokwane	R 16,956	R 4,239	1
Home Community Based C	SHIVULANI HBC	Department of Health	LP	Mopani	Greater Giyani	R 316,800	R 79,200	20
Home Community Based C	Lepelle Health and Social Ser	Department of Health	LP	Mopani	Maruleng	R 570,240	R 142,560	33
Home Community Based C	Nghezimani HBC	Department of Health	LP	Vhembe	Makhado	R 110,880	R 55,440	7
Home Community Based C	Xinombela HBC	Department of Health	LP	Mopani	Greater Giyani	R 205,920	R 51,480	12
Home Community Based C	Pfunanani center for care and	Department of Health	LP	Mopani	Greater Tzaneen	R 364,320	R 91,080	23
Home Community Based C	NEW LIFE CONSULTANTS	Department of Health	LP	Mopani	Greater Letaba	R 1,045,440	R 261,360	63
Home Community Based C	BOCHABELO HOME BASE	Department of Health	LP	Mopani	Greater Letaba	R 411,840	R 102,960	26
Community Based Services	Xisirhelelo Development Orga	Department of Health	LP	Mopani	Greater Giyani	R 755,040	R 377,520	26
Home Community Based C	Ntshuxekani Community Base	Department of Health	LP	Mopani	Greater Letaba	R 752,640	R 376,320	47
Home Community Based C	Avuxeni HBC	Department of Health	LP	Mopani	Greater Giyani	R 285,120	R 71,280	14
Community Based Services	Nkuri Health Development Or	Department of Health	LP	Mopani	Greater Giyani	R 427,680	R 427,680	27
Home Community Based C	Pfuna Rixaka	Department of Health	LP	Mopani	Greater Giyani	R 731,808	R 365,904	41
Home Community Based C	NHLAYISO CHCC	Department of Health	LP	Mopani	Greater Tzaneen	R 459,360	R 114,840	29
Home Community Based C	Modjadji Care Group	Department of Health	LP	Mopani	Greater Giyani	R 483,360	R 120,840	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Hlaneki Home Based Care	Department of Health	LP	Mopani	Greater Giyani	R 570,240	R 47,520	34
Community Based Services	Santa Fanang Diatla	Department of Health	LP	Mopani	Greater Tzaneen	R 475,200	R 475,200	29
Home Community Based C	VONGANI CHILD AND YO	Department of Health	LP	Mopani	Greater Giyani	R 459,360	R 114,840	29
Home Community Based C	Mohlanatsi Integrated Rural D	Department of Health	LP	Mopani	Ba-Phalaborwa	R 475,200	R 237,600	29
Home Community Based C	Huresic	Department of Health	LP	Mopani	Greater Tzaneen	R 300,960	R 75,240	19
Community Based Services	Seapeye Home Based Care	Department of Health	LP	Mopani	Ba-Phalaborwa	R 158,400	R 79,200	10
Home Community Based C	SEKHIMINI HCBC PROJEC	Department of Health	LP	Mopani	Greater Giyani	R 380,160	R 95,040	24
Home Community Based C	Suka U Yima	Department of Health	LP	Mopani	Greater Giyani	R 174,240	R 43,560	9
Home Community Based C	Hlokomela	Department of Health	LP	Mopani	Maruleng	R 554,400	R 138,600	34
Home Community Based C	Hihlurile Health Care Organis	Department of Health	LP	Mopani	Greater Giyani	R 491,040	R 245,520	30
Home Community Based C	LULEKANI HOME BASED	Department of Health	LP	Mopani	Ba-Phalaborwa	R 538,560	R 134,640	34
Home Community Based C	THLAYISENI HEALTH ORG	Department of Health	LP	Mopani	Greater Giyani	R 285,120	R 71,280	18
Community Based Services	Tsosanang Community Devel	Department of Health	LP	Mopani	Greater Tzaneen	R 316,800	R 158,400	20
Community Based Services	Maserumule Park HBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 348,480	R 87,120	24
Community Based Services	Thushanang CHP	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 248,116	R 67,668	16
Community Based Services	Tswelopele HBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 130,680	R 35,640	9
Home Community Based C	MATAMA HBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 313,632	R 313,632	47
Community Based Services	Kgobokoane Youth on Aids A	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 58,080	R 14,520	13
Community Based Services	Magukubjane Home Based Ca	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 101,640	R 60,984	13
Home Community Based C	IKAGENG HOME BASED C	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 331,056	R 331,056	19
Home Community Based C	Phagameng Community Hom	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 445,804	R 11,450	27
Community Based Services	Phela o Phedishe Health and	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 459,360	R 38,280	28
Community Based Services	MASEMOLA COMMUNITY	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 385,303	R 385,303	40
Community Based Services	Kodumela Environmental Ho	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 627,264	R 47,763	35
Community Based Services	Jerusalem Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 261,360	R 47,520	18
Community Based Services	Phokoane Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 453,024	R 113,256	25
Community Based Services	Phahlamanoge Care Group	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 285,120	R 285,120	18
HIV Counselling and Testin	ITOTENG HIV/AIDS GROU	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 253,440	R 253,440	19
Community Based Services	Aganang home Base Care	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 554,400	R 277,200	35
Community Based Services	Mmamokgasefoko Support Gr	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 243,936	R 243,936	17
HIV Counselling and Testin	MAHLASEDI YOUNG WO	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 278,784	R 278,784	19
Home Community Based C	ABSTAIN BEFAITHFUL AN	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 305,184	R 152,592	17
Community Based Services	Patantsoane Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 31,680	R 7,920	20
Community Based Services	THE MAKHUDUTHAMAG	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 1,108,800	R 277,200	69

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Baemedi Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 259,200	R 129,600	21
Home Community Based C	Kgautswane Home based care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 288,000	R 144,000	20
Home Community Based C	Rethabile Home Based Care	Department of Health	LP	Greater Sekhukhune	Ephraim Mogale	R 396,000	R 99,000	25
Home Community Based C	Dambuwo Community Home	Department of Health	LP	Vhembe	Makhado	R 205,920	R 205,920	13
Home Community Based C	MATJEDI HCBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 237,600	R 237,600	15
Older Persons Care and Sup	Masakaneng Village HBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 221,760	R 36,960	10
ECD Out of Centre Model	Seboko Nkoana Creche & Pre	Department of Health	LP	Capricorn	Blouberg	R 16,956	R 4,239	1
ECD Out of Centre Model	Tswelapele Creche	Department of Health	LP	Waterberg	Mogalakwena	R 16,956	R 4,239	1
HIV Counselling and Testin	Sekhukhune CCC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 158,400	R 158,400	6
Home Community Based C	Hlogotlou	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 205,920	R 102,960	12
Home Community Based C	Ithlopheng	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 261,360	R 130,680	14
Home Community Based C	Santa Motsephiri HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 174,240	R 63,555	9
Home Community Based C	Dindela HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 174,240	R 130,680	11
Home Community Based C	Ikageng	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 174,240	R 87,120	13
Home Community Based C	GOSEBO HCBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 435,600	R 435,600	25
Home Community Based C	Mathula Home Base Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 221,760	R 110,880	13
Community Based Services	Itekeng HBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 270,667	R 67,666	17
Home Community Based C	ITSHEPHENG HBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 365,904	R 365,904	21
Community Based Services	Lesedi Counselling and Care	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 27,442,800	R 2,032,800	21
Home Community Based C	Motswadibe HCBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 316,800	R 158,400	19
Home Community Based C	Ithekgeng Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 232,320	R 63,360	16
Home Community Based C	Zaaiipas Bambanani HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 205,920	R 102,960	13
Home Community Based C	MAEBE CARE GROUP HO	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 314,160	R 314,160	16
Older Persons Care and Sup	Tafelkop Lesedi Home Comm	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 269,280	R 89,750	14
Older Persons Care and Sup	Santa Thwalani Community C	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 159,960	R 39,990	8
Community Based Services	Tlokwa Community Centre	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 221,760	R 55,440	16
Older Persons Care and Sup	Manotwane Home Communit	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 237,600	R 79,200	16
Older Persons Care and Sup	Madibong Home Based Care	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 418,176	R 209,088	26
Older Persons Care and Sup	Vuyani HBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 316,800	R 158,400	18
Older Persons Care and Sup	Thabaleboto Home Based Car	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 158,400	R 79,200	10
Home Community Based C	Bantwane Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 381,120	R 63,520	21
Home Community Based C	Pfunanani Home Based Care	Department of Health	LP	Vhembe	Makhado	R 396,000	R 198,000	27
Community Based Services	HAAKDORING HCBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 278,784	R 278,784	16
Home Community Based C	Rakgwadi HBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 273,600	R 136,800	19

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Home Community Based C	Mabotsha HBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 244,800	R 61,200	17
Community Based Services	Leboeng Home based care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 491,040	R 122,760	31
Community Based Services	Tholulwazi Home Based Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 15,912	R 3,978	18
Home Community Based C	Khomele HBC	Department of Health	LP	Vhembe	Makhado	R 142,560	R 71,280	9
Home Community Based C	Mphambo Aids Awareness Ac	Department of Health	LP	Vhembe	Makhado	R 348,480	R 87,120	21
Home Community Based C	Get ready Information service	Department of Health	LP	Vhembe	Makhado	R 997,920	R 498,960	60
Home Community Based C	RIVONINGO MASHOBYE	Department of Health	LP	Vhembe	Makhado	R 190,080	R 47,520	12
Home Community Based C	LUFUNO HOME BASED CA	Department of Health	LP	Vhembe	Makhado	R 300,960	R 150,480	19
Community Based Services	Mahube HBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 23,760	R 11,880	4
Drop In Centres	Kwokwane	Department of Health	LP	Vhembe	Makhado	R 396,000	R 99,000	25
Home Community Based C	Siyanqoba - Konke HBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 216,000	R 54,000	15
Home Community Based C	Tshirunzanani HBC	Department of Health	LP	Vhembe	Makhado	R 300,960	R 75,240	18
Home Community Based C	Mukula Home based care	Department of Health	LP	Vhembe	Makhado	R 158,400	R 79,200	11
Drop In Centres	Bright Future CDO	Department of Health	LP	Vhembe	Makhado	R 190,080	R 47,520	12
Home Community Based C	Thohoyandou Community Ho	Department of Health	LP	Vhembe	Makhado	R 221,760	R 110,880	14
Home Community Based C	Vuvha Home Based Care	Department of Health	LP	Vhembe	Makhado	R 174,240	R 43,560	11
Home Community Based C	WILLIAM EADIE HBC	Department of Health	LP	Vhembe	Makhado	R 253,440	R 126,720	16
Home Community Based C	Manavhela HBC	Department of Health	LP	Vhembe	Makhado	R 364,320	R 91,080	22
Home Community Based C	LIGHT OF MERCY	Department of Health	LP	Vhembe	Makhado	R 570,240	R 142,560	30
Home Community Based C	Vondwe	Department of Health	LP	Vhembe	Makhado	R 221,760	R 55,440	14
Home Community Based C	SWEMM	Department of Health	LP	Vhembe	Makhado	R 411,840	R 102,960	26
Community Based Services	Musina Lutendo Community	Department of Health	LP	Vhembe	Musina	R 190,080	R 95,040	12
Home Community Based C	Makhado Youth Dev Organ	Department of Health	LP	Vhembe	Makhado	R 253,440	R 126,720	17
Home Community Based C	Masisi Village Home Based C	Department of Health	LP	Vhembe	Makhado	R 411,840	R 205,920	26
Community Based Services	Mamone Home Based Care	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 41,817,600	R 3,484,800	27
Home Community Based C	Rathoke home based care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 158,400	R 79,200	11
Home Community Based C	Mamongwapo Home Based C	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 216,000	R 108,000	15
Home Community Based C	Spitspunt Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 129,600	R 64,800	9
Community Based Services	Marulaneng Home Based Car	Department of Health	LP	Greater Sekhukhune	Ephraim Mogale	R 411,840	R 205,920	26
Community Based Services	Praktiseer Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 316,800	R 158,400	20
Community Based Services	Baroka Home Based Care	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 435,600	R 217,800	25
Home Community Based C	Vleifontein CHBC	Department of Health	LP	Vhembe	Makhado	R 253,440	R 126,720	15
Home Community Based C	Tshimbupfe HCB	Department of Health	LP	Vhembe	Makhado	R 316,800	R 158,400	20
Home Community Based C	Malima CHBC	Department of Health	LP	Vhembe	Makhado	R 332,640	R 166,320	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Pholoso Home Base Care	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 190,080	R 47,520	12
Home Community Based C	Fhatanani Community Agaist	Department of Health	LP	Vhembe	Makhado	R 380,160	R 190,080	22
Home Community Based C	Tondani HCBC	Department of Health	LP	Vhembe	Makhado	R 253,440	R 63,360	13
Home Community Based C	Davhana society for the care o	Department of Health	LP	Vhembe	Makhado	R 443,520	R 110,880	26
Home Community Based C	Konanani Health Dev Project	Department of Health	LP	Vhembe	Makhado	R 205,920	R 51,480	12
Home Community Based C	Tshedza Makhuvha	Department of Health	LP	Vhembe	Makhado	R 443,520	R 110,880	27
Home Community Based C	Ditshidze Health Care Project	Department of Health	LP	Vhembe	Makhado	R 269,280	R 134,640	30
Home Community Based C	Pfunani Shigamani Home co	Department of Health	LP	Vhembe	Makhado	R 665,280	R 332,640	41
Home Community Based C	Phindulo community home ba	Department of Health	LP	Vhembe	Makhado	R 364,320	R 182,160	22
Home Community Based C	MBAHE HCBC	Department of Health	LP	Vhembe	Makhado	R 237,600	R 59,400	15
Home Community Based C	Domboni Home Based Care	Department of Health	LP	Vhembe	Makhado	R 237,600	R 118,800	15
Home Community Based C	Levubu HBC	Department of Health	LP	Vhembe	Makhado	R 142,560	R 35,640	9
Home Community Based C	Matavhela HBC	Department of Health	LP	Vhembe	Makhado	R 253,440	R 122,760	16
Home Community Based C	Arephuthaneng Walter Sisulu	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 273,600	R 136,800	19
Home Community Based C	Shining Path HBC	Department of Health	LP	Vhembe	Makhado	R 380,160	R 190,080	25
Home Community Based C	FUNDISISWE	Department of Health	LP	Waterberg	Mogalakwena	R 666,280	R 333,140	42
HIV Counselling and Testin	My Darling HCBC	Department of Health	LP	Capricorn	Blouberg	R 126,720	R 31,680	8
Community Based Services	Siyanqoba-Konke Home Base	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 174,240	R 87,120	15
Community Based Services	Setlaboswana	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 168,960	R 168,960	19
Community Based Services	Pelo Le Diatla HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 411,840	R 102,960	25
Community Based Services	Phafogang Mabulane HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 453,024	R 113,256	21
Community Based Services	Phafogang Home Community	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 443,520	R 110,880	28
Home Community Based C	Bakenberg Home Community	Department of Health	LP	Waterberg	Mogalakwena	R 300,960	R 75,240	79
Home Community Based C	BOPHELO BJA BATHO HC	Department of Health	LP	Waterberg	Mogalakwena	R 1,346,400	R 336,600	84
Home Community Based C	Santa Potgieterus	Department of Health	LP	Waterberg	Mogalakwena	R 538,560	R 134,640	34
Home Community Based C	SIMUNYE SUNRISE HOSPI	Department of Health	LP	Waterberg	Bela-Bela	R 681,120	R 340,560	42
Home Community Based C	ENABLE -ADP	Department of Health	LP	Mopani	Maruleng	R 665,280	R 166,320	42
Community Based Services	Phiring HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 400,752	R 100,188	22
HIV Counselling and Testin	Kwakwati CHBC	Department of Health	LP	Capricorn	Blouberg	R 269,280	R 134,640	17
Community Based Services	Morapaneng HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 278,784	R 69,696	15
Home Community Based C	Bakone HIV& AIDS awa	Department of Health	LP	Waterberg	Mogalakwena	R 538,560	R 134,640	31
Community Based Services	Marapong HCBC Health	Department of Health	LP	Waterberg	Lephalale	R 396,000	R 198,000	24
Home Community Based C	CHALEMA	Department of Health	LP	Waterberg	Mogalakwena	R 696,960	R 348,480	44
Community Based Services	Santa Potgietersrus Health	Department of Health	LP	Waterberg	Mogalakwena	R 586,080	R 293,040	37

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Community Based Services	Seleka HCBC Health	Department of Health	LP	Waterberg	Lephalale	R 712,800	R 356,400	45
Community Based Services	Humana People to People Hea	Department of Health	LP	Waterberg	Mogalakwena	R 475,200	R 237,600	30
Community Based Services	Bathuseng HCBC Health	Department of Health	LP	Waterberg	Mogalakwena	R 396,000	R 396,000	24
Community Based Services	Dira o direlwe HCBC Health	Department of Health	LP	Waterberg	Modimolle	R 1,156,320	R 578,160	71
Community Based Services	Abbotspoort HCBC Health	Department of Health	LP	Waterberg	Lephalale	R 554,400	R 415,800	34
Community Based Services	Elanskraal HCBC	Department of Health	LP	Greater Sekhukhune	Ephraim Mogale	R 364,320	R 91,080	21
Community Based Services	Mpheleng Nkosinathi HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 163,740	R 40,935	13
Community Based Services	MADISENG CARE GROUP	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 694,000	R 694,000	29
Community Based Services	Tshehlwaneng Youth Orgarnis	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 348,480	R 87,120	17
Community Based Services	PHISEGO HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 313,632	R 313,632	18
Community Based Services	Kgatelopele	Department of Health	LP	Waterberg	Modimolle	R 332,640	R 83,160	21
Community Based Services	MATSEPE HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 300,960	R 300,960	19
Community Based Services	Mupcsaap home based care	Department of Health	LP	Waterberg	Lephalale	R 491,040	R 122,760	31
Community Based Services	ITHEKENG HCBC	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 253,440	R 253,440	16
Community Based Services	MAMOKWALE HCBC	Department of Health	LP	Greater Sekhukhune	Ephraim Mogale	R 221,760	R 221,760	14
Community Based Services	FANANG DIATLA HEALTH	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 348,480	R 348,480	23
Community Based Services	Good Hope Home Based Care	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 7,920	R 7,920	21
HIV Counselling and Testin	Taumogalakwena HCBC	Department of Health	LP	Capricorn	Blouberg	R 205,920	R 102,960	13
Community Based Services	Maandagshoek HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 221,760	R 55,440	14
HIV Counselling and Testin	Devrede HCBC	Department of Health	LP	Capricorn	Blouberg	R 190,080	R 95,040	12
Community Based Services	Bophelong bja batho	Department of Health	LP	Waterberg	Mogalakwena	R 1,314,720	R 657,360	83
HIV Counselling and Testin	Dira o direlwe	Department of Health	LP	Waterberg	Modimolle	R 1,140,480	R 285,120	72
HIV Counselling and Testin	Machaba HCBC	Department of Health	LP	Capricorn	Blouberg	R 158,400	R 39,600	10
HIV Counselling and Testin	Bugerrecht HCBC	Department of Health	LP	Capricorn	Blouberg	R 269,280	R 134,640	17
HIV Counselling and Testin	Sekhung HCBC	Department of Health	LP	Capricorn	Blouberg	R 221,760	R 110,880	14
HIV Counselling and Testin	Taaibosch HCBC	Department of Health	LP	Capricorn	Blouberg	R 332,640	R 166,320	21
HIV Counselling and Testin	KODUMELA HOME BASED	Department of Health	LP	Capricorn	Blouberg	R 142,560	R 35,640	9
HIV Counselling and Testin	Puravon HBC	Department of Health	LP	Capricorn	Blouberg	R 190,080	R 31,680	12
HIV Counselling and Testin	Glenfernis HCBC	Department of Health	LP	Capricorn	Blouberg	R 205,920	R 34,320	13
HIV Counselling and Testin	Inveraan HCBC	Department of Health	LP	Capricorn	Blouberg	R 142,560	R 23,760	9
Community Based Services	Shongoane HCBC Health	Department of Health	LP	Waterberg	Lephalale	R 475,200	R 237,600	30
Community Based Services	Setlaboswane HCBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 253,440	R 63,360	19
Community Based Services	Rambuda Home Based Care	Department of Health	LP	Vhembe	Mutale	R 126,720	R 31,680	8
Community Based Services	Ithabeleng HCBC Health	Department of Health	LP	Waterberg	Mookgopong	R 871,200	R 435,600	54

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Home Community Based C	HLAYISEKANI COMMUNI	Department of Health	LP	Vhembe	Makhado	R 269,280	R 67,320	17
Home Community Based C	TWISISANI GIDJA-MHAND	Department of Health	LP	Vhembe	Thulamela	R 190,080	R 47,520	12
Home Community Based C	LONDOLANI HBC	Department of Health	LP	Vhembe	Makhado	R 110,880	R 27,720	7
Home Community Based C	PFUKANI GOVHU HOME B	Department of Health	LP	Vhembe	Thulamela	R 158,400	R 39,600	10
Home Community Based C	TSHILAPFENE HBC	Department of Health	LP	Vhembe	Thulamela	R 221,760	R 55,440	14
Community Based Services	Rixile Magona Community H	Department of Health	LP	Vhembe	Thulamela	R 205,920	R 51,480	13
Community Based Services	Mveledziso HBC	Department of Health	LP	Vhembe	Mutale	R 253,440	R 63,360	16
Home Community Based C	MAGWEDZHA HBC	Department of Health	LP	Vhembe	Thulamela	R 300,960	R 75,240	19
Home Community Based C	MAKUSHU/MUSHOLOMBI	Department of Health	LP	Vhembe	Makhado	R 110,880	R 27,720	7
ECD Out of Centre Model	Muwaweni HCBC	Department of Health	LP	Vhembe	Makhado	R 35,460	R 8,910	25
Community Based Services	Mapungubwe Home Based Ca	Department of Health	LP	Vhembe	Makhado	R 237,600	R 59,400	15
Home Community Based C	CHIVIRIKANI HOME BASE	Department of Health	LP	Vhembe	Thulamela	R 364,320	R 91,080	23
Home Community Based C	BAHLALOGA COMMUNIT	Department of Health	LP	Capricorn	Polokwane	R 617,760	R 154,440	37
HCBC	Lebogang AIDS Information a	Department of Health	LP	Sekhukhune	Ephraim Mogale	R 205,920	R 205,920	13
HCBC	Bophelong HCBC	Department of Health	LP	Sekhukhune	Greater Tubatse	R 285,120	R 285,120	18
HCBC	Thandanani HCBC	Department of Health	LP	Sekhukhune	Greater Tubatse	R 396,000	R 396,000	25
HCBC	Setlaboswane HCBC	Department of Health	LP	Sekhukhune	Makhuduthamaga	R 285,120	R 285,120	18
HCBC	Tlokwa HCBC	Department of Health	LP	Sekhukhune	Makhuduthamaga	R 237,600	R 237,600	15
HCBC	Maandagshoek HCBC	Department of Health	LP	Sekhukhune	Greater Tubatse	R 221,760	R 221,760	14
Older Persons Care and Sup	Reach for Life Home Based C	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 158,400	R 79,200	9
Older Persons Care and Sup	Lefata Home Community Bas	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 221,760	R 110,880	14
Older Persons Care and Sup	Fara 2 Health and Community	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 205,920	R 120,120	12
Home Community Based C	ARE-IKEMENG YOUNG W	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 190,080	R 142,560	12
Community Based Services	Rikonise HBC	Department of Health	LP	Vhembe	Makhado	R 174,240	R 43,560	11
Home Community Based C	Thabang Childrens Project	Department of Health	LP	Waterberg	Thabazimbi	R 221,760	R 110,880	18
Home Community Based C	Thabang Home Based Care	Department of Health	LP	Capricorn	Polokwane	R 190,080	R 47,520	12
Community Based Services	Bakone HCBC	Department of Health	LP	Waterberg	Mogalakwena	R 538,560	R 269,280	34
Community Based Services	Thabang Childrens Home	Department of Health	LP	Waterberg	Thabazimbi	R 221,760	R 110,880	14
Community Based Services	NGWAABE HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 363,823	R 363,823	20
Community Based Services	Red Cross HCBC Health	Department of Health	LP	Waterberg	Mogalakwena	R 1,378,080	R 689,040	78
Community Based Services	Simunye Sunrise HCBC	Department of Health	LP	Waterberg	Bela-Bela	R 712,800	R 356,400	44
Community Based Services	Aletuke HCBC Health	Department of Health	LP	Waterberg	Mogalakwena	R 617,760	R 308,880	39
Community Based Services	Bakenberg HCBC Health	Department of Health	LP	Waterberg	Mogalakwena	R 1,267,200	R 1,267,200	77
Community Based Services	Santa Witpoort Care Group H	Department of Health	LP	Waterberg	Lephalale	R 871,200	R 435,600	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Waterpoort Welfare Society H	Department of Health	LP	Waterberg	Modimolle	R 221,760	R 110,880	14
Home Community Based C	VUWANI HOME BASED C	Department of Health	LP	Vhembe	Makhado	R 174,240	R 43,560	11
Community Based Services	Fundisizwe Health and SD ser	Department of Health	LP	Waterberg	Mogalakwena	R 665,280	R 332,640	42
Community Based Services	Mapela HCBC Health	Department of Health	LP	Waterberg	Mogalakwena	R 1,425,600	R 712,800	90
Home Community Based C	Pholosang Lekhureng CHBC	Department of Health	LP	Waterberg	Mogalakwena	R 158,400	R 79,200	10
Home Community Based C	Tshirunzanani H.B.C	Department of Health	LP	Vhembe	Makhado	R 300,960	R 75,240	19
Home Community Based C	Mbhalati HBC	Department of Health	LP	Vhembe	Thulamela	R 190,080	R 47,520	9
Home Community Based C	Rirothe	Department of Health	LP	Vhembe	Thulamela	R 253,440	R 63,360	15
Home Community Based C	RIHONE HOME BASED CA	Department of Health	LP	Vhembe	Mutale	R 285,120	R 71,280	18
Home Community Based C	LEMUKANI HOME BASED	Department of Health	LP	Vhembe	Thulamela	R 332,640	R 83,160	21
Home Community Based C	MATSA KONDELELANI HE	Department of Health	LP	Vhembe	Makhado	R 142,560	R 35,640	9
Home Community Based C	SEE OF HOPE HOME BASE	Department of Health	LP	Vhembe	Makhado	R 190,080	R 47,520	12
Home Community Based C	Kutama Home Based Care	Department of Health	LP	Vhembe	Makhado	R 221,760	R 55,440	13
Home Community Based C	Faranani Home Based Care	Department of Health	LP	Vhembe	Thulamela	R 145,200	R 43,560	10
Home Community Based C	TAKALANI COMMUNITY	Department of Health	LP	Vhembe	Thulamela	R 190,080	R 47,520	12
Community Based Services	Pholoshong Lekhureng HCBC	Department of Health	LP	Waterberg	Mogalakwena	R 158,400	R 79,200	10
Home Community Based C	Phela O Phedise HBC	Department of Health	LP	Capricorn	Blouberg	R 142,560	R 71,280	9
Community Based Services	Mphatlalatsane Home Commu	Department of Health	LP	Capricorn	Aganang	R 253,440	R 126,720	16
Community Based Services	Kgwana Community Centre	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 484,000	R 241,998	41
Community Based Services	Makofane Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 316,800	R 316,800	20
Home Community Based C	Burgersfort Home Based Care	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 273,600	R 273,600	19
Community Based Services	Mohlaletse Home Base Care	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 735,879	R 367,940	41
Community Based Services	Pasas HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 313,632	R 78,408	15
Home Community Based C	SANTA ATLEGANE COMM	Department of Health	LP	Capricorn	Polokwane	R 522,720	R 130,680	33
Home Community Based C	Sadu HBC	Department of Health	LP	Capricorn	Blouberg	R 79,200	R 39,600	5
Home Community Based C	Ikageng Kromhoek	Department of Health	LP	Capricorn	Blouberg	R 221,760	R 110,880	12
Community Based Services	Folang HCBC	Department of Health	LP	Capricorn	Aganang	R 427,680	R 213,840	27
Community Based Services	BAMBANANI HOME COM	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 309,120	R 309,120	19
Community Based Services	Rehlahlilwe HCBC	Department of Health	LP	Capricorn	Aganang	R 617,760	R 308,880	39
Community Based Services	Mohlarekoma HBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 934,560	R 934,560	59
Community Based Services	Diana Home Based Care	Department of Health	LP	Capricorn	Aganang	R 110,880	R 55,440	7
Home Community Based C	THOMA HCB	Department of Health	LP	Capricorn	Polokwane	R 696,960	R 174,240	44
Community Based Services	Kopano Ke Maatla Communit	Department of Health	LP	Capricorn	Aganang	R 364,320	R 182,160	23
Home Community Based C	Mokwena Edwinsdale HBC	Department of Health	LP	Capricorn	Blouberg	R 142,560	R 71,280	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mashashane HCBC	Department of Health	LP	Capricorn	Aganang	R 364,320	R 182,160	22
Home Community Based C	Bahlabane HBC	Department of Health	LP	Capricorn	Blouberg	R 285,120	R 142,560	9
Community Based Services	Matlala Advice Office	Department of Health	LP	Capricorn	Aganang	R 332,640	R 166,320	21
Home Community Based C	Phafosang Setshaba Home Ba	Department of Health	LP	Capricorn	Molemole	R 174,240	R 87,120	11
Home Community Based C	Eisleben Home Based Care	Department of Health	LP	Capricorn	Molemole	R 237,600	R 118,800	15
Community Based Services	Tirisano Home Based Care	Department of Health	LP	Capricorn	Aganang	R 300,960	R 150,480	19
Home Community Based C	Tsogang HIV/AIDS Awarenes	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 237,600	R 118,800	12
Home Community Based C	Fahloshanang	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 364,320	R 182,160	22
Community Based Services	Ntendeni	Department of Health	LP	Vhembe	Musina	R 205,920	R 51,480	15
Community Based Services	Tiyiselani HBC	Department of Health	LP	Vhembe	Makhado	R 190,080	R 190,080	11
Home Community Based C	LULAMA HEALTH DEVEL	Department of Health	LP	Mopani	Greater Giyani	R 300,960	R 75,240	19
Home Community Based C	Hiriswinwe Vata Hola	Department of Health	LP	Mopani	Greater Giyani	R 411,840	R 102,960	26
Home Community Based C	Wisani CBO	Department of Health	LP	Mopani	Greater Tzaneen	R 221,760	R 55,440	14
Home Community Based C	PFUNANO THUSANO HBC	Department of Health	LP	Mopani	Greater Tzaneen	R 269,280	R 67,320	17
Home Community Based C	S.T Augustine	Department of Health	LP	Mopani	Greater Giyani	R 1,203,840	R 300,960	68
Community Based Services	Akanani Rural Development	Department of Health	LP	Vhembe	Makhado	R 823,680	R 823,680	50
ECD Out of Centre Model	MASETHWA DAY CARE	Department of Health	LP	Mopani	Greater Letaba	R 16,956	R 4,239	1
Home Community Based C	Mashashisa	Department of Health	LP	Mopani	Greater Giyani	R 744,480	R 186,120	43
Community Based Services	Zwivhuya Zwashu Care Proje	Department of Health	LP	Vhembe	Makhado	R 158,400	R 158,400	10
Community Based Services	REGAE HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 201,600	R 201,600	14
Community Based Services	Sterkstroom Home Based Car	Department of Health	LP	Vhembe	Thulamela	R 205,920	R 205,920	13
Home Community Based C	MAMADILA COMMUNITY	Department of Health	LP	Capricorn	Polokwane	R 316,800	R 79,200	20
Community Based Services	Tshakhuma Ditike Homebase	Department of Health	LP	Vhembe	Makhado	R 205,920	R 205,920	11
Community Based Services	Mvelaphanda HBC and AIDS	Department of Health	LP	Vhembe	Thulamela	R 364,320	R 364,320	23
Community Based Services	Nthabalala HBC	Department of Health	LP	Vhembe	Makhado	R 570,240	R 570,240	36
Community Based Services	Vusanani Home Based Care	Department of Health	LP	Vhembe	Thulamela	R 332,640	R 332,640	21
Community Based Services	Guyuni Community Home Ba	Department of Health	LP	Vhembe	Mutale	R 285,120	R 285,120	18
Community Based Services	Nesengani Home Based Care	Department of Health	LP	Vhembe	Makhado	R 205,920	R 205,920	14
ECD Out of Centre Model	Leseding Tzaneen Day Care C	Department of Health	LP	Mopani	Greater Tzaneen	R 16,956	R 4,239	1
Home Community Based C	Byldrift Home Baesd Care	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 348,480	R 87,120	18
Home Community Based C	Ikageng Multipurpose Centre	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 126,720	R 31,680	8
Home Community Based C	Tooseng HBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 522,720	R 130,680	32
Home Community Based C	Thari Ya Setshaba	Department of Health	LP	Capricorn	Molemole	R 356,640	R 89,160	21
Community Based Services	Pfukani Govhu HBC	Department of Health	LP	Vhembe	Thulamela	R 158,400	R 79,200	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Civil Society Development Ini	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 383,328	R 95,832	22
Home Community Based C	Tshepo Home Bsd Care	Department of Health	LP	Capricorn	Molemole	R 205,920	R 102,960	13
Community Based Services	Swazi-Mnyamane HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 313,632	R 78,408	18
Home Community Based C	TAKALANI NANA HOME C	Department of Health	LP	Capricorn	Polokwane	R 633,600	R 633,600	40
Home Community Based C	LESEDI HOME BASED CA	Department of Health	LP	Capricorn	Polokwane	R 142,560	R 35,640	9
Home Community Based C	Grootpan HCBC	Department of Health	LP	Capricorn	Blouberg	R 570,240	R 285,120	34
Home Community Based C	Makotse Women Club	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 411,840	R 205,920	22
Home Community Based C	TSOSHANANG HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 190,080	R 95,040	10
Community Based Services	Phafogang Community Projec	Department of Health	LP	Greater Sekhukhune	Ephraim Mogale	R 253,440	R 63,360	16
Community Based Services	MAOPE HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 190,080	R 190,080	9
Home Community Based C	SANT CHUENE BRANCH	Department of Health	LP	Capricorn	Polokwane	R 300,960	R 75,240	19
Community Based Services	Mashabela HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 222,902	R 31,843	24
Home Community Based C	THUSANANG HOME BASE	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 300,960	R 150,480	20
HIV Counselling and Testin	PASPWA	Department of Health	LP	Capricorn	Polokwane	R 142,560	R 35,640	9
Home Community Based C	Phuthanang	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 296,208	R 49,368	17
Community Based Services	MAGAKALA HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 348,480	R 348,480	21
Community Based Services	THUSHANANG CHP	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 221,760	R 221,760	14
Home Community Based C	Dilokong Youth Development	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 287,760	R 71,940	15
Home Community Based C	Boikhutsong Home Based Car	Department of Health	LP	Capricorn	Polokwane	R 237,600	R 59,400	15
Home Community Based C	Seobi Dikgale Wayforward Ca	Department of Health	LP	Capricorn	Polokwane	R 174,240	R 43,560	11
Home Community Based C	ST Joseph HB	Department of Health	LP	Capricorn	Polokwane	R 221,760	R 55,440	13
Home Community Based C	Molepo Home Based Care &	Department of Health	LP	Capricorn	Polokwane	R 316,800	R 79,200	19
Home Community Based C	Sego Home Based Care	Department of Health	LP	Capricorn	Polokwane	R 221,760	R 55,440	11
Home Community Based C	Lehlabile HBC Orphans Vuln	Department of Health	LP	Capricorn	Polokwane	R 253,440	R 63,360	14
Community Based Services	Motswadibe	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 158,400	R 8,799	20
Home Community Based C	Kibi community Home Based	Department of Health	LP	Capricorn	Blouberg	R 221,760	R 110,880	14
HIV Counselling and Testin	Mogoto Lehlabile HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 237,600	R 118,800	15
Community Based Services	Itukisetseng HBC	Department of Health	LP	Capricorn	Aganang	R 237,600	R 118,800	15
Home Community Based C	Tsogang Re Itirele HCBC	Department of Health	LP	Capricorn	Molemole	R 253,440	R 126,720	16
Community Based Services	Dithabaneng Home Based Car	Department of Health	LP	Capricorn	Aganang	R 237,600	R 118,800	15
Home Community Based C	Modimonthuse HBC	Department of Health	LP	Capricorn	Blouberg	R 221,760	R 110,880	11
Community Based Services	Malekapane HCBC	Department of Health	LP	Capricorn	Aganang	R 158,400	R 79,200	10
Home Community Based C	Seipone HBC	Department of Health	LP	Capricorn	Blouberg	R 110,880	R 55,440	7
Home Community Based C	Charlotte Makgomo Maxeke	Department of Health	LP	Capricorn	Molemole	R 285,120	R 142,560	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Sebafelengpelo HCBC	Department of Health	LP	Greater Sekhukhune	Greater Tubatse	R 396,000	R 99,000	25
Community Based Services	Moripane Village HCBC	Department of Health	LP	Greater Sekhukhune	Makhuduthamaga	R 313,632	R 78,408	21
Community Based Services	Mphanama HCBC	Department of Health	LP	Greater Sekhukhune	Fetakgomo	R 296,208	R 74,052	17
Community Based Services	LIFE ORIENTATION HOME	Department of Health	LP	Greater Sekhukhune	Elias Motsoaledi	R 158,400	R 158,400	10
HIV Counselling and Testin	Makhushoaneng HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 142,560	R 71,280	9
Home Community Based C	Thakgalang HBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 316,800	R 158,400	20
HIV Counselling and Testin	Pholosong HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 427,680	R 213,840	27
HIV Counselling and Testin	Kopanong Youth Club	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 459,360	R 229,680	29
HIV Counselling and Testin	Dirisanang HCBC	Department of Health	LP	Capricorn	Blouberg	R 237,600	R 118,800	14
HIV Counselling and Testin	Kodumela Moepa Thutse	Department of Health	LP	Capricorn	Molemole	R 253,440	R 63,360	16
HIV Counselling and Testin	Help US All	Department of Health	LP	Capricorn	Molemole	R 300,960	R 75,240	19
HIV Counselling and Testin	Mampa HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 174,240	R 43,560	10
HIV Counselling and Testin	Maralaleng HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 158,400	R 39,600	10
HIV Counselling and Testin	Tswelopele HCBC	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 332,640	R 166,320	18
HIV Counselling and Testin	Serefeteng	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 174,240	R 87,120	11
HIV Counselling and Testin	Phela O Phedishe Ramokgopa	Department of Health	LP	Capricorn	Molemole	R 348,480	R 87,120	22
HIV Counselling and Testin	kgotlelelang Basadi	Department of Health	LP	Capricorn	Polokwane	R 190,080	R 47,520	12
HIV Counselling and Testin	Malemati Aids &TB Awarene	Department of Health	LP	Capricorn	Lepelle-Nkumpi	R 190,080	R 95,040	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 154

Government Sector : Social

Department :

Number of Projects : 210

Average
manual workers
daily wage rate:

R 65.89

Totals : R 26,630,160 R 16,969,680 1,646

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Phedisang Butswana		LP	Mopani	Maruleng	R 79,200	R 39,600	5
Community Based Services	Silawa DIC		LP	Mopani	Greater Giyani	R 110,880	R 55,440	6
Community Based Services	Loloka HCBC		LP	Mopani	Greater Giyani	R 63,360	R 26,400	3
Community Based Services	Ngobe HCBC		LP	Mopani	Ba-Phalaborwa	R 95,040	R 95,040	6
Community Based Services	Maxavelengume		LP	Mopani	Greater Giyani	R 63,360	R 31,680	4
Community Based Services	Maphutha community Dev DI		LP	Mopani	Greater Tzaneen	R 95,040	R 95,040	1
Community Based Services	Hi ri swi nÆwe va ta hola HC		LP	Mopani	Greater Giyani	R 95,040	R 47,520	6
Community Based Services	Xongotelo		LP	Mopani	Greater Giyani	R 79,200	R 39,600	5
Community Based Services	Tshubje		LP	Mopani	Ba-Phalaborwa	R 110,880	R 110,880	7
Community Based Services	Thlarihani Nsavulani		LP	Mopani	Greater Giyani	R 126,720	R 126,720	8
Community Based Services	Sedawa		LP	Mopani	Maruleng	R 95,040	R 95,040	5
Community Based Services	Vonakarisi HCBC		LP	Mopani	Greater Giyani	R 79,200	R 19,800	5
Community Based Services	Ratanang		LP	Mopani	Greater Tzaneen	R 110,880	R 110,880	6
Community Based Services	Pfunano thusano HCBC		LP	Mopani	Greater Tzaneen	R 110,880	R 55,440	7
Community Based Services	Ntshuxeko		LP	Mopani	Greater Giyani	R 79,200	R 39,600	4
Community Based Services	Nhlakodise		LP	Mopani	Maruleng	R 63,360	R 31,680	4
Community Based Services	Msengi		LP	Mopani	Greater Giyani	R 79,200	R 39,600	5
Community Based Services	Rotterdam		LP	Mopani	Greater Tzaneen	R 47,520	R 47,520	3
Community Based Services	Tsosanang		LP	Mopani	Greater Tzaneen	R 126,720	R 63,360	28
Community Based Services	Turkey DIC		LP	Mopani	Maruleng	R 47,520	R 23,760	3
Community Based Services	Hitekani		LP	Mopani	Greater Tzaneen	R 110,880	R 55,440	7
Community Based Services	Risma		LP	Mopani	Greater Tzaneen	R 126,720	R 63,360	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Ndindani		LP	Mopani	Greater Giyani	R 142,560	R 71,280	8
Community Based Services	Pfuxanani		LP	Mopani	Greater Giyani	R 95,040	R 47,520	6
Community Based Services	Maupa		LP	Mopani	Greater Letaba	R 47,520	R 23,760	3
Community Based Services	Santeng		LP	Mopani	Maruleng	R 110,880	R 110,880	7
Community Based Services	Vuhehli HCBC		LP	Mopani	Greater Giyani	R 110,880	R 55,440	7
Community Based Services	Elim Hlanganani		LP	Vhembe	Makhado	R 230,400	R 115,200	19
Community Based Services	Nhlayiso DIC		LP	Mopani	Greater Giyani	R 110,880	R 55,440	17
Community Based Services	Nkomo DIC		LP	Mopani	Greater Giyani	R 110,880	R 55,440	6
Community Based Services	The Oaks DIC		LP	Mopani	Maruleng	R 79,200	R 39,600	1
Community Based Services	The Willows DIC		LP	Mopani	Maruleng	R 79,200	R 39,600	4
Community Based Services	Phedisang Worcester DIC		LP	Mopani	Maruleng	R 63,360	R 15,840	4
Community Based Services	Moshate DIC		LP	Mopani	Maruleng	R 47,520	R 23,760	3
Community Based Services	Phedisang Turkey DIC		LP	Mopani	Maruleng	R 79,200	R 39,600	5
Community Based Services	Khomanani DIC HCBC		LP	Mopani	Greater Giyani	R 63,360	R 31,680	4
Drop In Centres	Nthlavani DIC		LP	Mopani	Greater Giyani	R 95,040	R 23,760	6
Community Based Services	Guwela HCBC		LP	Mopani	Greater Giyani	R 126,720	R 126,720	7
Community Based Services	Hi ta pfuneka HCBC		LP	Mopani	Greater Giyani	R 126,720	R 63,360	8
Community Based Services	Bale		LP	Vhembe	Mutale	R 237,600	R 99,000	15
Community Based Services	Nhlayiso CHCC HCBC		LP	Mopani	Greater Tzaneen	R 63,360	R 31,680	4
Community Based Services	Nseketelo HCBC		LP	Mopani	Greater Giyani	R 110,880	R 55,440	7
Community Based Services	Vunene HCBC		LP	Mopani	Greater Giyani	R 110,880	R 55,440	7
Community Based Services	Holani HCBC		LP	Mopani	Greater Giyani	R 110,880	R 55,440	7
Community Based Services	Disha HCBC		LP	Mopani	Greater Letaba	R 110,880	R 55,440	7
Community Based Services	Sofaya HCBC		LP	Mopani	Maruleng	R 79,200	R 39,600	5
Community Based Services	Tsogang Basadi HCBC		LP	Mopani	Greater Letaba	R 95,040	R 47,520	6
Community Based Services	Thusanang HCBC		LP	Mopani	Greater Tzaneen	R 126,720	R 63,360	7
Community Based Services	Seaphole HCBC		LP	Mopani	Greater Letaba	R 63,360	R 31,680	4
Community Based Services	Phedisang Moshate		LP	Mopani	Maruleng	R 79,200	R 39,600	8
Community Based Services	Phaphamang Batswadi		LP	Mopani	Greater Letaba	R 47,520	R 11,880	3
Community Based Services	Nwa-xibakhari dev org HCBC		LP	Mopani	Greater Giyani	R 63,360	R 31,680	4
Home Community Based C	Hitekani Mapapila		LP	Vhembe	Thulamela	R 47,520	R 11,880	3
Community Based Services	Vhuawelo HCBC		LP	Vhembe	Thulamela	R 126,720	R 63,360	8
Community Based Services	Hlanganani Mamalulele		LP	Vhembe	Thulamela	R 205,920	R 102,960	13
Home Community Based C	Folovhodwe Happy Home		LP	Vhembe	Mutale	R 47,520	R 11,880	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Muvuma		LP	Vhembe	Mutale	R 47,520	R 11,880	3
Home Community Based C	Bale HCBC		LP	Vhembe	Mutale	R 47,520	R 23,760	3
Community Based Services	Farnorth Health Care		LP	Vhembe	Thulamela	R 348,480	R 348,480	22
Community Based Services	Mapate HIV/AIDS Project		LP	Vhembe	Thulamela	R 47,520	R 23,760	3
Home Community Based C	Mukhomi Pfunekani		LP	Vhembe	Thulamela	R 47,520	R 11,880	3
Community Based Services	Tondalushaka Donwa		LP	Vhembe	Makhado	R 47,520	R 23,760	3
Drop In Centres	Mashau DIC		LP	Vhembe	Makhado	R 47,520	R 23,760	3
Community Based Services	Maseke		LP	Mopani	Ba-Phalaborwa	R 79,200	R 39,600	5
Community Based Services	Kharilele HBC		LP	Vhembe	Makhado	R 348,480	R 348,480	22
Community Based Services	Women of Calvary		LP	Vhembe	Thulamela	R 95,040	R 47,520	6
Community Based Services	Lufuno		LP	Vhembe	Makhado	R 95,040	R 47,520	6
Home Community Based C	Phiphidi HCBC		LP	Vhembe	Thulamela	R 47,520	R 23,760	3
Drop In Centres	Tsakambilu		LP	Vhembe	Makhado	R 95,040	R 95,040	6
Drop In Centres	Thusalushaka DIC		LP	Vhembe	Makhado	R 95,040	R 95,040	6
Community Based Services	Munna ndi nnyi		LP	Vhembe	Makhado	R 221,760	R 110,880	14
Community Based Services	Lwamondo Global		LP	Vhembe	Makhado	R 95,040	R 23,760	6
Community Based Services	Dilondeni		LP	Vhembe	Makhado	R 269,280	R 112,200	17
Home Community Based C	Nyavani HCBC		LP	Vhembe	Thulamela	R 47,520	R 11,880	3
Community Based Services	Tondalushaka HBC		LP	Vhembe	Makhado	R 95,040	R 47,520	6
Home Community Based C	Elim Care		LP	Vhembe	Makhado	R 221,760	R 110,880	14
Home Community Based C	Khomani HCBC		LP	Vhembe	Thulamela	R 47,520	R 11,880	3
Home Community Based C	Fihliwa		LP	Vhembe	Thulamela	R 47,520	R 11,880	3
Community Based Services	Londotanani DIC		LP	Vhembe	Thulamela	R 95,040	R 47,520	6
Community Based Services	Mahlathi DIC		LP	Mopani	Greater Giyani	R 126,720	R 63,360	7
Community Based Services	Makhushane		LP	Mopani	Ba-Phalaborwa	R 110,880	R 55,440	7
Community Based Services	Lesedi		LP	Mopani	Greater Tzaneen	R 79,200	R 39,600	4
Community Based Services	Kheyi		LP	Mopani	Greater Giyani	R 95,040	R 47,520	6
Community Based Services	Mamoisho		LP	Mopani	Greater Letaba	R 47,520	R 23,760	3
Home Community Based C	Murangoni HBC 2		LP	Vhembe	Thulamela	R 142,560	R 35,640	3
Community Based Services	Homu 14A		LP	Mopani	Greater Giyani	R 95,040	R 47,520	6
Home Community Based C	Pfaranani HCBC 2		LP	Vhembe	Thulamela	R 205,920	R 51,480	14
Community Based Services	Gingirikani Babangu		LP	Mopani	Greater Giyani	R 79,200	R 39,600	5
Community Based Services	Dzekula		LP	Mopani	Greater Giyani	R 110,880	R 55,440	7
Community Based Services	Finale		LP	Mopani	Maruleng	R 63,360	R 31,680	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Ntlhaveni HBC		LP	Vhembe	Thulamela	R 253,440	R 126,720	16
Community Based Services	Bellevue		LP	Mopani	Greater Tzaneen	R 47,520	R 47,520	3
Community Based Services	Kondelelani HBC		LP	Vhembe	Thulamela	R 348,480	R 174,240	45
Community Based Services	Nweli HBC		LP	Vhembe	Thulamela	R 380,160	R 190,080	24
Home Community Based C	Khomanani HBC 2		LP	Vhembe	Thulamela	R 309,120	R 77,280	17
Home Community Based C	Ikageng Community BC 2		LP	Greater Sekhukhune	Ephraim Mogale	R 309,120	R 77,280	18
Community Based Services	Messina HBC		LP	Vhembe	Musina	R 79,200	R 39,600	5
Community Based Services	Zwoitwa HBC		LP	Vhembe	Thulamela	R 47,520	R 23,760	3
Community Based Services	Madimbo HBC		LP	Vhembe	Musina	R 105,600	R 55,440	7
Community Based Services	Pfanani HBC		LP	Vhembe	Thulamela	R 47,520	R 47,520	3
Community Based Services	Murangoni HBC		LP	Vhembe	Thulamela	R 221,760	R 110,880	14
Community Based Services	Saselamani HBC		LP	Vhembe	Thulamela	R 269,280	R 134,640	17
Community Based Services	Mulenzhe HCB		LP	Vhembe	Thulamela	R 332,640	R 166,320	21
Community Based Services	Mabambra		LP	Mopani	Greater Letaba	R 79,200	R 39,600	5
Community Based Services	Bochabelo		LP	Mopani	Maruleng	R 63,360	R 26,400	4
Drop In Centres	Kokona DIC		LP	Capricorn	Polokwane	R 31,680	R 31,680	2
Community Based Services	Xisirhelelo DIC		LP	Mopani	Greater Giyani	R 95,040	R 47,520	6
Drop In Centres	DIRISANANG DIC		LP	Capricorn	Blouberg	R 47,520	R 47,520	3
Drop In Centres	TIANG MAATLA DIC		LP	Capricorn	Polokwane	R 47,520	R 47,520	4
Drop In Centres	SESHEGO IKAGENG DIC		LP	Capricorn	Polokwane	R 63,360	R 63,360	5
Drop In Centres	SHAMMA DIC		LP	Capricorn	Polokwane	R 15,840	R 15,840	5
Drop In Centres	Lethlanthene DIC		LP	Capricorn	Polokwane	R 15,840	R 15,840	1
Drop In Centres	MAKGONA DIC		LP	Capricorn	Polokwane	R 47,520	R 47,520	3
Drop In Centres	Rekgohleleng DIC		LP	Capricorn	Polokwane	R 47,520	R 47,520	3
Drop In Centres	REFILWE DIC		LP	Capricorn	Polokwane	R 31,680	R 31,680	2
Drop In Centres	PTSI ABO MMAMPHORO D		LP	Capricorn	Polokwane	R 110,880	R 110,880	7
Drop In Centres	NAKEDI DIC		LP	Capricorn	Blouberg	R 126,720	R 126,720	8
Drop In Centres	MOKGERWANE WA DINTS		LP	Capricorn	Polokwane	R 47,520	R 47,520	5
Drop In Centres	TSOGANG DIC		LP	Capricorn	Blouberg	R 47,520	R 47,520	3
Drop In Centres	Itumeleng DIC		LP	Capricorn	Polokwane	R 47,520	R 47,520	3
Drop In Centres	Hlatlaganya DIC		LP	Capricorn	Polokwane	R 47,520	R 47,520	3
Drop In Centres	Botshabelo DIC		LP	Capricorn	Polokwane	R 47,520	R 11,880	3
Drop In Centres	Bahlaloga DIC		LP	Greater Sekhukhune	Greater Tubatse	R 47,520	R 23,760	62
Drop In Centres	Lawrence Phokanoka DIC		LP	Greater Sekhukhune	Greater Tubatse	R 63,360	R 15,840	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Love & Peace DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 63,360	R 31,680	4
Community Based Services	Rossenekal Dic		LP	Greater Sekhukhune	Elias Motsoaledi	R 110,880	R 55,440	7
Drop In Centres	Dindela DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 31,680	R 15,840	2
Community Based Services	Are ikemeng DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 79,200	R 39,600	5
Community Based Services	Matlala Lehwelere HCBC		LP	Greater Sekhukhune	Elias Motsoaledi	R 142,560	R 71,280	9
Community Based Services	Kgobokwane DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 47,520	R 23,760	3
Drop In Centres	NTSHIRELETSE DIC		LP	Capricorn	Polokwane	R 47,520	R 47,520	3
Drop In Centres	RE A SOMA DIC		LP	Capricorn	Polokwane	R 95,040	R 95,040	6
Food Handlers	Dilokong Circuit NSNP		LP	Greater Sekhukhune	Greater Tubatse	R 236,880	R 236,880	47
Community Based Services	DSD HCBC Programme		LP	Capricorn	Polokwane	R 6,098,400	R 4,573,800	215
Drop In Centres	ITUKISETSENG DROP IN C		LP	Capricorn	Lepelle-Nkumpi	R 79,200	R 79,200	5
Community Based Services	Ikgopoleng HCBC		LP	Capricorn	Lepelle-Nkumpi	R 63,360	R 63,360	4
Community Based Services	Dithabaneng HCBC		LP	Capricorn	Lepelle-Nkumpi	R 47,520	R 47,520	3
Community Based Services	DIRELANG PROJECT HCB		LP	Capricorn	Lepelle-Nkumpi	R 63,360	R 63,360	2
Drop In Centres	RELIGIOUS DIC		LP	Capricorn	Molemole	R 63,360	R 63,360	4
Drop In Centres	Phela O Phedishe RAMOKG		LP	Capricorn	Molemole	R 95,040	R 95,040	6
Community Based Services	Charlotte Makgomo Mannya		LP	Capricorn	Molemole	R 110,880	R 110,880	7
Community Based Services	MASHITE HCBC		LP	Capricorn	Lepelle-Nkumpi	R 95,040	R 95,040	6
Drop In Centres	IKAGELENG LETHALEN DI		LP	Capricorn	Blouberg	R 31,680	R 31,680	6
Community Based Services	ITEKENG HCBC		LP	Capricorn	Lepelle-Nkumpi	R 237,600	R 237,600	14
Community Based Services	Lafata DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 110,880	R 55,440	7
Community Based Services	KGATELOPELE HCBC		LP	Capricorn	Polokwane	R 95,040	R 95,040	6
Community Based Services	IKAGENG HCBC		LP	Capricorn	Polokwane	R 95,040	R 95,040	3
Drop In Centres	MORWAKOLA DIC		LP	Capricorn	Aganang	R 47,520	R 47,520	3
Drop In Centres	MMAKOMA DIC		LP	Capricorn	Molemole	R 31,680	R 31,680	2
Community Based Services	The Good Samaritan care serv		LP	Capricorn	Lepelle-Nkumpi	R 47,520	R 47,520	4
Drop In Centres	Hope DIC		LP	Capricorn	Molemole	R 31,680	R 31,680	7
Drop In Centres	TJIANE DROP IN CENTRE		LP	Capricorn	Lepelle-Nkumpi	R 31,680	R 31,680	2
Drop In Centres	RAMONWANE DIC		LP	Capricorn	Lepelle-Nkumpi	R 63,360	R 63,360	3
Drop In Centres	Maralaleng D.I.C		LP	Capricorn	Lepelle-Nkumpi	R 31,680	R 31,680	2
Drop In Centres	FAHLOSHANANG DIC		LP	Capricorn	Lepelle-Nkumpi	R 31,680	R 31,680	3
Drop In Centres	MAKOTSE DIC		LP	Capricorn	Lepelle-Nkumpi	R 47,520	R 47,520	3
Drop In Centres	BAKGALAKA DIC		LP	Capricorn	Aganang	R 31,680	R 13,200	2
Community Based Services	Hlayisani DIC		LP	Mopani	Greater Tzaneen	R 79,200	R 39,600	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mamokwale DIC		LP	Greater Sekhukhune	Ephraim Mogale	R 63,360	R 27,720	4
Community Based Services	Iketleng DIC		LP	Greater Sekhukhune	Ephraim Mogale	R 47,520	R 23,760	3
Community Based Services	Nakagomo HBC		LP	Greater Sekhukhune	Ephraim Mogale	R 110,880	R 55,440	7
Community Based Services	Ikageng DIC		LP	Greater Sekhukhune	Ephraim Mogale	R 47,520	R 23,760	4
Community Based Services	Batau HBC		LP	Greater Sekhukhune	Greater Tubatse	R 110,880	R 46,200	3
Community Based Services	Habeng Health & Social HCB		LP	Greater Sekhukhune	Greater Tubatse	R 110,880	R 55,440	7
Community Based Services	Civil society DIC		LP	Greater Sekhukhune	Greater Tubatse	R 63,360	R 26,400	4
Community Based Services	Shalamukani hcbe		LP	Mopani	Greater Letaba	R 31,680	R 15,840	2
Community Based Services	Hlaneki DIC		LP	Mopani	Greater Giyani	R 95,040	R 47,520	6
Community Based Services	Rivala DIC		LP	Mopani	Greater Giyani	R 95,040	R 47,520	6
Community Based Services	Santa Thwalanani HCBC		LP	Greater Sekhukhune	Elias Motsoaledi	R 158,400	R 79,200	10
Community Based Services	Tlangelani DIC		LP	Mopani	Greater Tzaneen	R 126,720	R 63,360	8
Community Based Services	Malomanye DIC		LP	Greater Sekhukhune	Fetakgomo	R 126,720	R 43,560	8
Community Based Services	Bophelong DIC		LP	Mopani	Greater Tzaneen	R 79,200	R 33,000	5
Community Based Services	Hlayisekani DIC		LP	Mopani	Greater Tzaneen	R 63,360	R 31,680	4
Community Based Services	Reatlegile DIC		LP	Mopani	Greater Tzaneen	R 63,360	R 31,680	4
Community Based Services	Rural people first com.dev DI		LP	Mopani	Greater Tzaneen	R 31,680	R 15,840	2
Community Based Services	Nhluvuko DIC		LP	Mopani	Greater Tzaneen	R 63,360	R 31,680	4
Community Based Services	Mushiyan DIC		LP	Mopani	Greater Giyani	R 79,200	R 39,600	5
Community Based Services	Amukelani com. Dev. DIC		LP	Mopani	Greater Giyani	R 110,880	R 83,160	6
Community Based Services	Zava DIC		LP	Mopani	Greater Giyani	R 110,880	R 55,440	7
Community Based Services	Mutsondzi DIC		LP	Mopani	Greater Giyani	R 63,360	R 31,680	4
Community Based Services	Ntlakuso DIC		LP	Mopani	Greater Giyani	R 95,040	R 47,520	6
Community Based Services	Rhandzanani DIC		LP	Mopani	Greater Giyani	R 95,040	R 47,520	6
Community Based Services	Hlulani DIC		LP	Mopani	Greater Tzaneen	R 79,200	R 39,600	5
Community Based Services	Rakgwadi DIC		LP	Greater Sekhukhune	Ephraim Mogale	R 31,680	R 15,840	2
Home community Based Ca	DSD Mopani		LP	Mopani	Ba-Phalaborwa	R 760,320	R 760,320	48
Community Based Services	Hlogotlou DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 79,200	R 79,200	5
Community Based Services	Santa Motshiphiri HBC		LP	Greater Sekhukhune	Elias Motsoaledi	R 31,680	R 15,840	2
Community Based Services	Kgotllo Marapong HBC		LP	Greater Sekhukhune	Elias Motsoaledi	R 158,400	R 79,200	10
Community Based Services	Thabakhubedu HBC		LP	Greater Sekhukhune	Elias Motsoaledi	R 158,400	R 79,200	10
Community Based Services	Sonqoba DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 31,680	R 15,840	2
Community Based Services	Pholosho DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 79,200	R 39,600	5
Community Based Services	Goodhope DIC		LP	Greater Sekhukhune	Makhuduthamaga	R 79,200	R 39,600	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Balehlogonolo DIC		LP	Greater Sekhukhune	Makhuduthamaga	R 63,360	R 26,400	4
Community Based Services	Matjedi DIC		LP	Greater Sekhukhune	Fetakgomo	R 63,360	R 31,680	4
Community Based Services	Phafogang DIC		LP	Greater Sekhukhune	Fetakgomo	R 47,520	R 23,760	6
Community Based Services	Potlake Intergrated HCBC		LP	Greater Sekhukhune	Fetakgomo	R 110,880	R 55,440	7
Community Based Services	Makgalanoto DIC		LP	Greater Sekhukhune	Fetakgomo	R 110,880	R 55,440	7
Community Based Services	Phela-o-Phedishe HCBC		LP	Greater Sekhukhune	Fetakgomo	R 95,040	R 23,760	5
Community Based Services	Regae DIC		LP	Greater Sekhukhune	Ephraim Mogale	R 63,360	R 31,680	4
Community Based Services	Ikageng Badirammogo HCBC		LP	Greater Sekhukhune	Greater Tubatse	R 79,200	R 79,200	5
Community Based Services	Diilokong DIC		LP	Greater Sekhukhune	Greater Tubatse	R 63,360	R 26,400	4
Community Based Services	Ga Manoke DIC		LP	Greater Sekhukhune	Greater Tubatse	R 63,360	R 31,680	4
Community Based Services	Bambanani DIC		LP	Greater Sekhukhune	Greater Tubatse	R 31,680	R 13,200	2
Community Based Services	Mamapo DIC		LP	Greater Sekhukhune	Greater Tubatse	R 79,200	R 39,600	5
Community Based Services	Swarang DIC		LP	Greater Sekhukhune	Fetakgomo	R 31,680	R 15,840	2
Community Based Services	Awake and Rise DIC		LP	Greater Sekhukhune	Fetakgomo	R 47,520	R 19,800	7
Community Based Services	Fanang Diatla DIC		LP	Greater Sekhukhune	Fetakgomo	R 47,520	R 23,760	3
Community Based Services	Mohlaletse DIC		LP	Greater Sekhukhune	Fetakgomo	R 126,720	R 43,560	8
Community Based Services	Tafelkop Lesedi DIC		LP	Greater Sekhukhune	Elias Motsoaledi	R 126,720	R 63,360	8
Community Based Services	Kodumela DIC		LP	Greater Sekhukhune	Fetakgomo	R 79,200	R 39,600	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 155

Government Sector : Social

Department : Department of Education

Number of Projects : 499

Average
manual workers
daily wage rate:

R 64.21

Totals : R 29,255,474 R 21,049,316 3,369

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Masego	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	3
Drop in centres	Rise and Shine	Department of Education	MP	Gert Sibande	Msukaligwa	R 19,800	R 19,800	1
Food Handlers	Umbhejeka Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5,040	R 5,040	1
Food Handlers	Sibusiso Combined School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,080	R 10,080	2
Food Handlers	Izithandani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 12,600	R 12,600	5
ECD Out of Centre Model	Nthuseng Centre	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	5
ECD Out of Centre Model	Rebelegeng Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	5
Food Handlers	Maquba Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5,040	R 5,040	2
ECD Out of Centre Model	Dimas Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	5
Food Handlers	Letsakuthula Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5,040	R 5,040	2
ECD Out of Centre Model	Mpatliseng Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	5
ECD Out of Centre Model	Rauwane	Department of Education	MP	Nkangala	Dr JS Moroka	R 26,400	R 9,900	3
Teacher Assistants	Goodsheperd	Department of Education	MP	Ehlanzeni	Mbombela	R 49,200	R 12,300	5
Food Handlers	Chief Malaza	Department of Education	MP	Gert Sibande	Albert Luthuli	R 20,160	R 20,160	2
ECD Out of Centre Model	Libangeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	8
Food Handlers	Nhlzatshe Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5,040	R 5,040	2
ECD Out of Centre Model	Mahlatse Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 20,790	R 10,398	7
Drop in centres	Siyacathula B Day Care Centr	Department of Education	MP	Gert Sibande	Albert Luthuli	R 3,000	R 3,000	1
Food Handlers	Lamagadlela Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,080	R 10,080	3
ECD Out of Centre Model	Tsholanang	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 4,950	4
ECD Out of Centre Model	Moema Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	2
ECD Out of Centre Model	Tlathlane	Department of Education	MP	Nkangala	Dr JS Moroka	R 26,400	R 26,400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Lethabong	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,150	R 18,150	4
ECD Out of Centre Model	Phikelela	Department of Education	MP	Nkangala	Dr JS Moroka	R 120,000	R 120,000	2
ECD Out of Centre Model	Ntsetlole	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	2
ECD Out of Centre Model	Boitshoko	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,000	R 4,500	3
ECD Out of Centre Model	Bokaba Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	4
ECD Out of Centre Model	Motau	Department of Education	MP	Nkangala	Dr JS Moroka	R 26,400	R 26,400	3
ECD Out of Centre Model	Refilwe Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	4
Food Handlers	Sohlazane Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7,560	R 7,560	3
Food Handlers	Tsatsimfundvo Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 20,160	R 20,160	4
ECD Out of Centre Model	Phaphama	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	3
Food Handlers	Soko Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5,040	R 5,040	1
Food Handlers	Zithobe Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7,560	R 7,560	3
Food Handlers	Eluyengweni Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,080	R 10,080	4
Food Handlers	Tiseni Combined	Department of Education	MP	Gert Sibande	Albert Luthuli	R 20,160	R 20,160	4
Food Handlers	Lobhengula Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,080	R 10,080	4
Food Handlers	Dinga Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 20,160	R 20,160	4
Food Handlers	Norden Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 2,520	R 2,520	1
Food Handlers	MP. Magagula Secondary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7,560	R 7,560	3
Food Handlers	Mabombe Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7,560	R 7,560	2
Food Handlers	Ekukhanyeni Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 20,160	R 20,160	2
Food Handlers	Dlomodlomo Secondary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 70,560	R 70,560	7
Food Handlers	Siyeta Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 7,560	R 7,560	3
Food Handlers	Imbali Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 20,160	R 20,160	2
ECD Out of Centre Model	Retsogile	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	2
ECD Out of Centre Model	ST Martin	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	7
ECD Out of Centre Model	Relesego	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	2
ECD Out of Centre Model	Dikwanyaneng	Department of Education	MP	Nkangala	Dr JS Moroka	R 6,000	R 1,500	2
ECD Out of Centre Model	Morongwane	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	4
Food Handlers	Hlabangamehlo High School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 30,240	R 30,240	3
ECD Out of Centre Model	Bana-Pele	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	7
Food Handlers	Vriesland Combined School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5,040	R 2,520	1
ECD Out of Centre Model	Motshetshe Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	3
ECD Out of Centre Model	Thutung Edu Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 18,000	6
ECD Out of Centre Model	Z.Khambane	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Neu-Halle	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	5
ECD Out of Centre Model	Mabati Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 4,950	2
ECD Out of Centre Model	Thedi Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	3
ECD Out of Centre Model	Morake Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 26,400	R 26,400	5
Teacher Assistants	Tfutfukani	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
ECD Out of Centre Model	Loding Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	4
Teacher Assistants	Siphumelele	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Sizanani	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Uthando	Department of Education	MP	Ehlanzeni	Mbombela	R 19,680	R 4,920	2
Teacher Assistants	Goodsheperd 01	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Khulani	Department of Education	MP	Ehlanzeni	Mbombela	R 19,680	R 4,920	2
Teacher Assistants	God Is Good	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Buhlebutile	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 4,920	1
Teacher Assistants	Hanyanyani	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Drop in centres	Sikhulangelwazi Day Care Ce	Department of Education	MP	Gert Sibande	Albert Luthuli	R 4,950	R 4,950	1
Drop in centres	Vulindlela Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 39,600	R 39,600	2
Drop in centres	Khululeka Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 39,600	R 19,977	4
Drop in centres	MERITING EDU-CARE	Department of Education	MP	Nkangala	Steve Tshwete	R 36,996	R 36,996	4
Teacher Assistants	Siyakhula	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Drop in centres	Isidingo Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 79,200	R 79,200	1
Teacher Assistants	Othandweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Dumezizweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 19,680	R 4,920	2
Teacher Assistants	Mnganduzweni	Department of Education	MP	Ehlanzeni	Mbombela	R 19,680	R 4,920	2
Teacher Assistants	Bongumusa	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 4,920	1
Teacher Assistants	Vulamehlo	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Sihlangene	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Nothing Impossible	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Bantfwabetfu 1	Department of Education	MP	Ehlanzeni	Umgjindi	R 9,840	R 4,920	2
Teacher Assistants	Umthombo	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Saint Mathias	Department of Education	MP	Ehlanzeni	Umgjindi	R 9,840	R 2,460	1
Teacher Assistants	Zakhele	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Likhonaitsembe	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Phakamani	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Advent Hope Kids	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 7,380	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	Likusalethu	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Khanyalanga	Department of Education	MP	Ehlanzeni	Mbombela	R 19,680	R 4,920	2
Teacher Assistants	Khanya	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Siyanakekela	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Friends Forever	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	8
Teacher Assistants	Prosperity	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Goba	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	SOS Kindergarten	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Thandanani 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Arise & Shine	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 4,920	1
Teacher Assistants	Sisini	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Simnakile	Department of Education	MP	Ehlanzeni	Umgindi	R 9,840	R 2,460	1
Teacher Assistants	Tentele Early Learning	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Entokozweni	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Millen	Department of Education	MP	Ehlanzeni	Mbombela	R 19,680	R 4,920	2
Teacher Assistants	Thembumelusi	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Kamhlushwa	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Pumpkin Patch	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Mdumiseni 01	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Siyakhulisa	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Bantfwabetfu 01	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 4,920	1
Teacher Assistants	Fairyland	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Sunbeam	Department of Education	MP	Ehlanzeni	Umgindi	R 9,840	R 2,460	1
Teacher Assistants	Khulangelwati	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Buhle Bethu	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 4,920	1
Teacher Assistants	Sikhulile 01	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Thembelihle	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Thandulwazi 01	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Silindokuhle	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Mpilehle	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Siphiwo Senkosi	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Bantfwabetfu	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 4,920	1
Food Handlers	Methula High School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,080	R 10,080	4
Teacher Assistants	Vuka Africa	Department of Education	MP	Ehlanzeni	Mbombela	R 19,680	R 4,920	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Thulani	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 13,200	1
Food Handlers	Ciniselani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,080	R 10,080	1
Food Handlers	Tjakastad Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5,040	R 2,520	1
Food Handlers	Amalungelo Primary School	Department of Education	MP	Gert Sibande	Govan Mbeki	R 10,080	R 10,080	1
Food Handlers	The Friedman Primary	Department of Education	MP	Gert Sibande	Govan Mbeki	R 5,040	R 2,520	1
ECD Out of Centre Model	Khayeletu Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 39,600	R 39,600	1
ECD Out of Centre Model	Buhle Buyeza Day Care Centr	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 19,800	R 19,800	1
ECD Out of Centre Model	Imizamoyethu Day Care Centr	Department of Education	MP	Gert Sibande	Mkhondo	R 19,800	R 19,800	1
ECD Out of Centre Model	Qhubekani Pre School	Department of Education	MP	Gert Sibande	Msukaligwa	R 9,900	R 4,950	1
ECD Out of Centre Model	Sizumakhelwane Day Care Ce	Department of Education	MP	Gert Sibande	Msukaligwa	R 19,800	R 19,800	1
ECD Out of Centre Model	Entokozweni Day Care Centre	Department of Education	MP	Gert Sibande	Govan Mbeki	R 19,800	R 19,800	1
ECD Out of Centre Model	Good Hope Educare	Department of Education	MP	Gert Sibande	Dipaleseng	R 19,800	R 19,800	2
ECD Out of Centre Model	Qhubekani Day Care Centre	Department of Education	MP	Gert Sibande	Govan Mbeki	R 9,900	R 4,950	1
ECD Out of Centre Model	Thabang Edu care	Department of Education	MP	Nkangala	Dr JS Moroka	R 26,400	R 26,400	2
Food Handlers	Vulisango Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 2,520	R 2,520	1
Food Handlers	Trichardfontein Primary Scho	Department of Education	MP	Gert Sibande	Govan Mbeki	R 10,080	R 5,040	2
ECD Out of Centre Model	Ntombana	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 3,300	1
ECD Out of Centre Model	Thandulwazi	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 13,200	1
ECD Out of Centre Model	Buhlebemfundo	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 3,300	1
ECD Out of Centre Model	Thandanani	Department of Education	MP	Nkangala	Thembisile	R 26,400	R 6,600	2
ECD Out of Centre Model	Asisizane	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 13,200	2
ECD Out of Centre Model	Khayelihle	Department of Education	MP	Nkangala	Dr JS Moroka	R 253,200	R 253,200	5
Food Handlers	Khuzulwandle High School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5,040	R 5,040	2
ECD Out of Centre Model	Mmabana Day Care	Department of Education	MP	Nkangala	Thembisile	R 26,400	R 6,600	2
Food Handlers	Thorisong Primary School	Department of Education	MP	Gert Sibande	Govan Mbeki	R 15,120	R 7,560	4
Food Handlers	SS Mshayisa	Department of Education	MP	Gert Sibande	Govan Mbeki	R 35,280	R 17,640	4
School Gardners	Gweda Primary School	Department of Education	MP	Gert Sibande	Govan Mbeki	R 10,080	R 10,080	1
Food Handlers	Emdibini Primary School	Department of Education	MP	Gert Sibande	Govan Mbeki	R 10,080	R 10,080	2
ECD Out of Centre Model	Mpumelelo edu care	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	1
Food Handlers	Ithafa Secondary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 50,400	R 50,400	5
ECD Out of Centre Model	Mpumelelo Day Care	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 13,200	1
ECD Out of Centre Model	Sinqobile Pre-Primary	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 5,799	R 5,799	2
Teacher Assistants	Ekhayaletu Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 141,240	R 79,629	5
Teacher Assistants	Mokopane Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 69,300	R 51,975	4

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Teacher Assistants	Tlayang Pre School	Department of Education	MP	Nkangala	Thembisile	R 97,020	R 93,264	5
Teacher Assistants	Motheo Day Care	Department of Education	MP	Nkangala	Thembisile	R 23,300	R 23,300	5
Teacher Assistants	Ratabatho	Department of Education	MP	Nkangala	Dr JS Moroka	R 110,088	R 63,960	5
Teacher Assistants	St Martin Pre School	Department of Education	MP	Nkangala	Thembisile	R 99,792	R 74,844	1
Teacher Assistants	Sukuma Community Creche	Department of Education	MP	Nkangala	Thembisile	R 30,099	R 15,900	7
Teacher Assistants	Trying Angels	Department of Education	MP	Nkangala	Thembisile	R 67,914	R 65,679	5
ECD Out of Centre Model	Thembifundo Day Care	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 13,200	1
ECD Out of Centre Model	Inhlosenhle Day Care Centre	Department of Education	MP	Gert Sibande	Msukaligwa	R 39,600	R 39,600	1
ECD Out of Centre Model	Khulakahle Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 19,800	R 19,800	1
ECD Out of Centre Model	Intuthuko Day Care Centre	Department of Education	MP	Gert Sibande	Msukaligwa	R 19,800	R 19,800	1
ECD Out of Centre Model	Nkosinathi Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 24,750	R 19,800	1
Food Handlers	Amanzi Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,080	R 10,080	1
ECD Out of Centre Model	Vukani Pre School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5,040	R 2,520	1
Food Handlers	Eshwileni Primary	Department of Education	MP	Gert Sibande	Msukaligwa	R 10,080	R 10,080	2
School Gardners	Bhuloholigwa Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 10,080	R 10,080	1
Food Handlers	Emzwele Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 10,080	R 10,080	1
ECD Out of Centre Model	Othandweni Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	1
ECD Out of Centre Model	Joy Pre School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 19,800	R 19,800	1
ECD Out of Centre Model	Khayelihle Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 59,400	R 39,600	4
ECD Out of Centre Model	Bambanani Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 19,800	R 19,800	1
ECD Out of Centre Model	Vulamehlo Pre-School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 39,600	R 29,700	1
ECD Out of Centre Model	Khanyi Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	1
ECD Out of Centre Model	Zamokuhle Pre & Day Care C	Department of Education	MP	Gert Sibande	Msukaligwa	R 59,400	R 59,400	4
ECD Out of Centre Model	Qedusizi Day Care Centre	Department of Education	MP	Gert Sibande	Msukaligwa	R 9,900	R 4,950	1
ECD Out of Centre Model	Junior Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 19,800	R 9,900	1
ECD Out of Centre Model	Siqondekhaya Day Care	Department of Education	MP	Gert Sibande	Lekwa	R 39,600	R 11,400	1
ECD Out of Centre Model	Tholulwazi	Department of Education	MP	Nkangala	Thembisile	R 26,400	R 26,400	2
ECD Out of Centre Model	Nhlazatshe Educare	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	1
Food Handlers	Bashele Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 20,160	R 20,160	3
Food Handlers	Ndawonye Higher Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 30,240	R 15,120	6
ECD Out of Centre Model	Department of education Nka	Department of Education	MP	Nkangala	Thembisile	R 55,000	R 54,999	1
Food Handlers	Piet Retief Combined	Department of Education	MP	Gert Sibande	Mkhondo	R 20,160	R 10,080	4
ECD Out of Centre Model	Rethusitswe Day Care	Department of Education	MP	Nkangala	Thembisile	R 26,400	R 6,600	2
Food Handlers	Ekuphileni Combined School	Department of Education	MP	Gert Sibande	Mkhondo	R 20,160	R 20,160	2

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Food Handlers	Kleinvrystaat Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 5,040	R 2,520	2
Food Handlers	Mispah Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 5,040	R 2,520	2
ECD Out of Centre Model	Bonginhlanhla Day Care	Department of Education	MP	Nkangala	Steve Tshwete	R 13,200	R 3,300	2
ECD Out of Centre Model	Isibonelo	Department of Education	MP	Nkangala	Emalahleni(MP)	R 253,200	R 253,200	5
ECD Out of Centre Model	Mahlatse	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	1
ECD Out of Centre Model	IK Makuse	Department of Education	MP	Nkangala	Steve Tshwete	R 13,200	R 3,300	1
Food Handlers	LEHOKWE CIRCUIT	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 527,040	R 527,040	51
ECD Out of Centre Model	Thandabantwana	Department of Education	MP	Nkangala	Dr JS Moroka	R 26,400	R 26,400	8
ECD Out of Centre Model	Empilweni	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 13,200	1
Food Handlers	Wesley Memorial Primary Sc	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,080	R 10,080	2
Teacher Assistants	Thembaletu	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Food Handlers	Siphumelele Combined	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5,040	R 5,040	2
Food Handlers	Wesselton Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 12,600	R 12,600	5
Food Handlers	Umsebe Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 30,240	R 30,240	6
Food Handlers	Hlalani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 20,160	R 20,160	2
Food Handlers	Qambekile Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 7,560	R 7,560	3
Food Handlers	Beketelani Combined School	Department of Education	MP	Gert Sibande	Mkhondo	R 10,080	R 10,080	1
Food Handlers	Phumula Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 15,120	R 15,120	6
Food Handlers	Reggie Masuku Secondary Sc	Department of Education	MP	Gert Sibande	Msukaligwa	R 2,520	R 2,520	5
Food Handlers	Cebisa Secondary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 50,400	R 50,400	4
Food Handlers	Lungelo Combined	Department of Education	MP	Gert Sibande	Msukaligwa	R 2,520	R 2,520	1
Food Handlers	Kwasikhova Primary School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 2,520	R 2,520	1
Food Handlers	Kalkoenkrans Primary School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 7,560	R 2,520	1
ECD Out of Centre Model	Thuthukani day care	Department of Education	MP	Nkangala	Dr JS Moroka	R 26,400	R 26,400	2
Food Handlers	Ntokozo Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 2,520	R 2,520	1
ECD Out of Centre Model	Isiqalo	Department of Education	MP	Nkangala	Thembisile	R 26,400	R 26,400	2
ECD Out of Centre Model	Vulingqondo Day Care	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 3,300	1
ECD Out of Centre Model	Lucy Mashiane	Department of Education	MP	Nkangala	Emalahleni(MP)	R 146,400	R 146,400	4
ECD Out of Centre Model	Ithuseng	Department of Education	MP	Nkangala	Emalahleni(MP)	R 73,200	R 73,200	2
ECD Out of Centre Model	Agape	Department of Education	MP	Nkangala	Emalahleni(MP)	R 133,200	R 133,200	4
ECD Out of Centre Model	Tholukukhanya	Department of Education	MP	Nkangala	Emalahleni(MP)	R 133,200	R 99,900	3
ECD Out of Centre Model	Ebenezer	Department of Education	MP	Nkangala	Emalahleni(MP)	R 193,200	R 193,200	4
ECD Out of Centre Model	Zenzeleni	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 8,800	2
Food Handlers	Inkululeko Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 14,850	R 14,850	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Bambanani	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 13,200	1
ECD Out of Centre Model	Bothale	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	1
ECD Out of Centre Model	Thokozani	Department of Education	MP	Nkangala	Thembisile	R 26,400	R 6,600	2
ECD Out of Centre Model	Ethembeni	Department of Education	MP	Nkangala	Thembisile	R 26,400	R 26,400	2
ECD Out of Centre Model	Asakhane	Department of Education	MP	Nkangala	Thembisile	R 26,400	R 26,400	2
Food Handlers	Chief T.D.Nkosi	Department of Education	MP	Gert Sibande	Albert Luthuli	R 30,240	R 30,240	3
ECD Out of Centre Model	Banana	Department of Education	MP	Nkangala	Emalahleni(MP)	R 86,400	R 86,400	3
Food Handlers	Diposi Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 10,080	R 10,080	1
ECD Out of Centre Model	Zamani	Department of Education	MP	Nkangala	Thembisile	R 26,400	R 26,400	2
ECD Out of Centre Model	The Way	Department of Education	MP	Nkangala	Dr JS Moroka	R 26,400	R 26,400	2
ECD Out of Centre Model	Vulingqondo educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	1
ECD Out of Centre Model	Masuku	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 18,000	2
Food Handlers	Nqobile Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 2,520	R 2,520	5
ECD Out of Centre Model	Kamohau	Department of Education	MP	Nkangala	Thembisile	R 26,400	R 26,400	3
Food Handlers	Emoneni Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 10,080	R 10,080	1
Food Handlers	Delfkom Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 10,080	R 10,080	1
ECD Out of Centre Model	Hlanganani	Department of Education	MP	Nkangala	Steve Tshwete	R 26,400	R 26,400	2
ECD Out of Centre Model	Sikhulile	Department of Education	MP	Nkangala	Thembisile	R 26,400	R 3,300	2
Food Handlers	Mantonga Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 5,880	R 2,520	1
ECD Out of Centre Model	Celulwazi	Department of Education	MP	Nkangala	Emalahleni(MP)	R 133,200	R 133,200	3
ECD Out of Centre Model	Lkholwakhwezi	Department of Education	MP	Nkangala	Steve Tshwete	R 13,200	R 13,200	1
ECD Out of Centre Model	Jalisile	Department of Education	MP	Nkangala	Steve Tshwete	R 13,200	R 13,200	1
Food Handlers	Ziwelile Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 10,080	R 10,080	2
ECD Out of Centre Model	Mpumelelo Pre School	Department of Education	MP	Nkangala	Emalahleni(MP)	R 13,200	R 3,300	1
Child minders	Joy Pre-School	Department of Education	MP	Gert Sibande	Msukaligwa	R 19,800	R 19,800	1
Child minders	Thuthukani DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	1
ECD and Partial care	Future Kids Pre- School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 19,800	R 19,800	2
ECD Out of Centre Model	Boitumelo early learning	Department of Education	MP	Nkangala	Steve Tshwete	R 13,200	R 13,200	1
Child minders	Ntabanhle DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	1
ECD Out of Centre Model	Lehlaka Early Learning	Department of Education	MP	Nkangala	Emalahleni(MP)	R 13,200	R 3,300	1
Child minders	Arise & Shine 02	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 8,250	1
ECD Out of Centre Model	Vulamehlo	Department of Education	MP	Nkangala	Steve Tshwete	R 13,200	R 8,800	1
ECD Out of Centre Model	Mbalenhle Pre School	Department of Education	MP	Nkangala	Emalahleni(MP)	R 13,200	R 13,200	1
ECD Out of Centre Model	Elshaddai Pre School	Department of Education	MP	Nkangala	Steve Tshwete	R 13,200	R 13,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Iymenzi Day Care	Department of Education	MP	Nkangala	Emalahleni(MP)	R 26,400	R 26,400	2
ECD Out of Centre Model	Uthando Pre School	Department of Education	MP	Nkangala	Steve Tshwete	R 26,400	R 6,600	2
ECD Out of Centre Model	Raditsela	Department of Education	MP	Nkangala	Emalahleni(MP)	R 73,200	R 54,900	2
Child minders	Khululani Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 19,800	R 19,800	1
Child minders	Dludluma 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 13,200	1
Child minders	Sihlangene 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 3,300	1
Child minders	Thembaletu 01	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 3,300	1
Child minders	Siphakamiseni 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 3,300	1
Child minders	Siphokophele	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 3,300	1
Child minders	Bongumusa 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 8,250	1
ECD Out of Centre Model	Rejoice Pre School	Department of Education	MP	Nkangala	Emalahleni(MP)	R 13,200	R 8,800	1
Child minders	Vulamehlo 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 26,400	R 6,600	2
ECD Out of Centre Model	Early Bee	Department of Education	MP	Nkangala	Emalahleni(MP)	R 26,400	R 3,300	2
Child minders	God is Good 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 8,250	1
Child minders	Leaders of Tomorrow	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 8,250	1
Child minders	Thubelihle	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 3,300	1
ECD Out of Centre Model	Mphahlolle	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 3,300	1
ECD Out of Centre Model	Shongololo	Department of Education	MP	Nkangala	Emalahleni(MP)	R 13,200	R 3,300	1
Food Handlers	PIET RETIEF CIRCUIT	Department of Education	MP	Gert Sibande	Mkhondo	R 1,533,840	R 391,096	79
Child minders	Hanyanyani 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 8,250	1
Extra School Support Progr	Thandulwazi Primary School	Department of Education	MP	Nkangala	Thembisile	R 36,000	R 36,000	1
Teacher Assistants	Sisebentile	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Food Handlers	MASHISHING CIRCUIT	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 342,720	R 257,040	33
Food Handlers	Mkhuhlu Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 413,280	R 206,640	41
Food Handlers	Agincourt Circuit 2	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 90,720	R 68,040	9
Food Handlers	THULAMAHASHE CIRCUI	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 897,120	R 672,840	89
Food Handlers	Marite circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 514,080	R 385,560	49
Food Handlers	shatale circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 483,840	R 362,880	46
Food Handlers	GREEN VALLEY CIRCURT	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 655,200	R 486,800	66
Extra School Support Progr	Njonjane	Department of Education	MP	Nkangala	Emalahleni(MP)	R 72,000	R 72,000	2
Extra School Support Progr	Edward Matyeka	Department of Education	MP	Nkangala	Emalahleni(MP)	R 72,000	R 72,000	2
Extra School Support Progr	Duvha	Department of Education	MP	Nkangala	Emalahleni(MP)	R 72,000	R 72,000	2
Extra School Support Progr	Thekiso	Department of Education	MP	Nkangala	Dr JS Moroka	R 36,000	R 9,000	1
Extra School Support Progr	Gijamphezeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 72,000	R 72,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Kennan Pre- School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	1
Child minders	Diepdale Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 39,600	R 39,600	2
Child minders	Inkasa Pre-School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 19,800	R 19,800	3
Child minders	Lindokuhle DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	1
Child minders	GrootBoom DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 19,800	R 19,800	1
Child minders	Nhlakanipho Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	1
Child minders	Nkululeko Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	1
Extra School Support Progr	Radijoko	Department of Education	MP	Nkangala	Dr JS Moroka	R 36,000	R 36,000	1
Child minders	CD Nursery School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 19,800	R 19,800	2
Extra School Support Progr	Sizisizwe	Department of Education	MP	Nkangala	Dr JS Moroka	R 72,000	R 72,000	2
Child minders	Ncelulwazi Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	1
Child minders	Sinethenba Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 9,900	1
Extra School Support Progr	Alex Mampane Primary	Department of Education	MP	Nkangala	Emalahleni(MP)	R 72,000	R 18,000	2
Food Handlers	AMSTERDAM CIRCUIT OF	Department of Education	MP	Gert Sibande	Mkhondo	R 574,560	R 430,920	57
Extra School Support Progr	Bambisana Primary School	Department of Education	MP	Nkangala	Victor Khanye	R 72,000	R 18,000	2
Child minders	Siyaya 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 3,300	1
Child minders	Siyaphumelela Day Care Cent	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	2
Child minders	SOS Kindergarten 1	Department of Education	MP	Ehlanzeni	Mbombela	R 26,400	R 26,400	1
Food Handlers	Weltevrede Circuit school nut	Department of Education	MP	Nkangala	Dr JS Moroka	R 614,880	R 143,716	61
Food Handlers	MGWENYA CIRCUIT	Department of Education	MP	Ehlanzeni	Mbombela	R 198,132	R 198,132	72
Food Handlers	White Hazy Circuit	Department of Education	MP	Ehlanzeni	Mbombela	R 907,200	R 212,040	88
Food Handlers	LUBOMBO CIRCUIT	Department of Education	MP	Ehlanzeni	Nkomazi	R 323,532	R 323,532	118
Food Handlers	Khulungwana Circuit	Department of Education	MP	Ehlanzeni	Nkomazi	R 199,080	R 186,121	78
Food Handlers	Middelburg 1 Circuit school n	Department of Education	MP	Nkangala	Steve Tshwete	R 118,440	R 115,444	46
Food Handlers	Barberton Circuit	Department of Education	MP	Ehlanzeni	Umgjindi	R 253,440	R 253,440	28
Food Handlers	White River Circuit	Department of Education	MP	Ehlanzeni	Mbombela	R 171,360	R 171,360	68
Food Handlers	Nkululeko Circuit (Matsulu)	Department of Education	MP	Ehlanzeni	Mbombela	R 262,080	R 131,040	52
Food Handlers	Tweefontein North Circuit	Department of Education	MP	Nkangala	Thembisile	R 143,640	R 143,640	54
Food Handlers	NKOMAZI EAST CIRCUIT	Department of Education	MP	Ehlanzeni	Nkomazi	R 126,000	R 117,800	50
Child minders	Siphumelele Day Care	Department of Education	MP	Gert Sibande	Msukaligwa	R 4,950	R 4,950	1
Child minders	Entokozweni Day Care	Department of Education	MP	Gert Sibande	Mkhondo	R 19,800	R 19,800	1
Child minders	Sikhulile 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 3,300	1
ECD Out of Centre Model	Siyabonga Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 29,814	R 29,814	8
ECD Out of Centre Model	Lindokuhle Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 15,000	R 15,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Lindani Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	1
ECD and Partial care	KHULANGWANE QIDS-UP	Department of Education	MP	Ehlanzeni	Nkomazi	R 323,136	R 242,352	9
Drop in centres	Siphumelele Day Cay Care	Department of Education	MP	Gert Sibande	Msukaligwa	R 9,000	R 9,000	3
ECD Out of Centre Model	Thembelihle Day Care	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 11,334	R 11,334	2
Food Handlers	Nelspruit/Mbombela circuit	Department of Education	MP	Ehlanzeni	Mbombela	R 63,000	R 58,900	25
ECD Out of Centre Model	Tholulwazi Pre-Primary	Department of Education	MP	Gert Sibande	Msukaligwa	R 41,067	R 41,067	6
ECD Out of Centre Model	Motheo	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	1
ECD Out of Centre Model	Khaylabo	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 13,200	1
ECD Out of Centre Model	Vulamehlo day Care	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 13,200	1
ECD Out of Centre Model	Mokgoko	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	1
ECD Out of Centre Model	Tlayang	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	1
ECD Out of Centre Model	Mmanonyana	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	1
Food Handlers	DWARSLOOP CIRCUIT/13/	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 759,360	R 167,762	70
School Gardners	Engelsdraai Combined School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 5,040	R 2,520	1
Child minders	Sisini 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 3,300	1
Food Handlers	KwaMhlanga South West Circ	Department of Education	MP	Nkangala	Thembisile	R 168,840	R 168,840	67
Food Handlers	Athurseat Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 534,240	R 267,120	52
Food Handlers	DWARSLOOP CIRCUIT	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 24,730	R 14,838	71
Food Handlers	SABIE CIRCUIT	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 423,360	R 211,680	39
Child minders	Imfundvo sikhali	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 4,950	1
Teacher Assistants	Ethembeni Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	1
Child minders	Sabatha	Department of Education	MP	Ehlanzeni	Nkomazi	R 39,600	R 9,900	3
Teacher Assistants	Sibabongwane Primary Schoo	Department of Education	MP	Gert Sibande	Albert Luthuli	R 27,000	R 9,000	1
Child minders	Bantfwabetfu 001	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 8,250	1
Child minders	Impumelelo	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 8,250	1
Child minders	Entokozweni 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 26,400	R 16,500	2
Child minders	Luvolwetfu	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 8,250	1
Child minders	Matsafeni	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 8,250	1
Child minders	Uthandolwethu Day Care	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 19,800	R 19,800	1
Child minders	Kamlushwa 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 26,400	R 16,500	2
Food Handlers	Siyabuswa circuit school nutri	Department of Education	MP	Nkangala	Dr JS Moroka	R 231,840	R 231,840	91
Child minders	Sihlangu	Department of Education	MP	Ehlanzeni	Nkomazi	R 13,200	R 3,300	1
Food Handlers	TWEEFONTEIN SOUTH CI	Department of Education	MP	Nkangala	Thembisile	R 181,440	R 169,632	72
Food Handlers	WatervalBoven Circui	Department of Education	MP	Nkangala	Emakhazeni	R 123,480	R 123,480	49

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Twefontein south circuit	Department of Education	MP	Nkangala	Thembisile	R 151,200	R 151,200	72
Food Handlers	KwaMhlanga North East Circ	Department of Education	MP	Nkangala	Thembisile	R 206,640	R 223,212	88
Food Handlers	Manyeleti circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 917,280	R 458,640	87
Food Handlers	Twefontein North circuit	Department of Education	MP	Nkangala	Thembisile	R 143,640	R 143,640	56
Food Handlers	KWAMHLANGA SOUTH W	Department of Education	MP	Nkangala	Thembisile	R 168,840	R 157,852	67
Food Handlers	Marapyane circuit school nutr	Department of Education	MP	Nkangala	Dr JS Moroka	R 126,000	R 122,892	49
Food Handlers	Mmamethlake school nutrition	Department of Education	MP	Nkangala	Dr JS Moroka	R 67,200	R 67,200	31
School Gardners	NOKANENG CIRCUIT-GAR	Department of Education	MP	Nkangala	Dr JS Moroka	R 60,480	R 56,544	24
Extra School Support Progr	MMAMETLHAKE CURCUI	Department of Education	MP	Nkangala	Dr JS Moroka	R 120,960	R 120,960	24
Child minders	Khulandwandwe 1	Department of Education	MP	Ehlanzeni	Nkomazi	R 26,400	R 16,500	2
Child minders	Goodsheperd Kbw	Department of Education	MP	Ehlanzeni	Mbombela	R 69,300	R 44,550	5
Food Handlers	Waterval Boven Circuit	Department of Education	MP	Nkangala	Emakhazeni	R 123,480	R 116,064	48
ECD and Partial care	White river Qids up	Department of Education	MP	Ehlanzeni	Mbombela	R 107,712	R 104,040	3
Food Handlers	Agincourt Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 727,160	R 545,373	24
ECD Out of Centre Model	Excellent Day Care	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 3,300	1
ECD and Partial care	COTTONDALEQUIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 35,904	R 35,904	1
ECD and Partial care	ARTHSEATQUIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 35,904	R 35,904	1
ECD and Partial care	DELMASQUIDS-UP	Department of Education	MP	Nkangala	Victor Khanye	R 65,824	R 71,808	2
ECD and Partial care	babertonquids-up	Department of Education	MP	Ehlanzeni	Umjindi	R 66,912	R 57,936	2
Data Capturing Interns	Data Capturer Ehlanzeni	Department of Education	MP	Ehlanzeni	Mbombela	R 55,000	R 55,000	1
ECD and Partial care	LUBombo Qids-up	Department of Education	MP	Ehlanzeni	Nkomazi	R 323,136	R 318,240	9
ECD and Partial care	CASTEELQUIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 71,808	R 71,808	1
ECD Out of Centre Model	Tumakgole Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	7
Child minders	Siyadlala Day Care	Department of Education	MP	Gert Sibande	Msukaligwa	R 13,500	R 13,500	3
Child minders	Thuthukani Pre-Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 19,800	R 19,800	1
Child minders	Sanele Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 4,500	R 4,500	2
Teacher Assistants	Sizanokuhle	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
ECD Out of Centre Model	Siphumelele Daycare	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 3,300	1
Child minders	Bonisuthando Day Care Centr	Department of Education	MP	Gert Sibande	Albert Luthuli	R 19,800	R 19,800	1
Child minders	Masithandane Day Care Centr	Department of Education	MP	Gert Sibande	Albert Luthuli	R 11,400	R 11,400	3
Child minders	Vulamehlo Day Care	Department of Education	MP	Gert Sibande	Albert Luthuli	R 45,000	R 4,950	1
Child minders	Ikusasaletu Educare	Department of Education	MP	Gert Sibande	Msukaligwa	R 19,800	R 19,800	1
ECD Out of Centre Model	Ekhayethu Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	4
Child minders	Zenzele Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 19,800	R 19,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Sizakancane Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 19,800	R 4,950	1
Child minders	Buhle Buyeza Day Care	Department of Education	MP	Gert Sibande	Dipaleseng	R 19,800	R 19,800	1
ECD Out of Centre Model	Leseding Development Centre	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 3,300	1
Child minders	Shilo Day Care Centre	Department of Education	MP	Gert Sibande	Dipaleseng	R 24,750	R 4,950	2
Child minders	Maria Mbhele Memorial Crec	Department of Education	MP	Gert Sibande	Dipaleseng	R 38,619	R 38,349	6
Child minders	Joy Day Care Centre	Department of Education	MP	Gert Sibande	Dipaleseng	R 19,800	R 19,800	2
Child minders	God's Kids Day Care	Department of Education	MP	Gert Sibande	Dipaleseng	R 19,800	R 19,800	2
Teacher Assistants	Mananga	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Child minders	Qalimfundo Pre- School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 6,780	R 6,780	2
Teacher Assistants	Du-Khandayi	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
ECD Out of Centre Model	Bhekulwazi Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 9,000	R 9,000	2
Teacher Assistants	Mlondolozu	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Tholulwazi 1	Department of Education	MP	Ehlanzeni	Umgjindi	R 9,840	R 2,460	1
Teacher Assistants	Calvary	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 4,920	1
Teacher Assistants	Gateway	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Khutsalani	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
ECD Out of Centre Model	Nobulawu Day Care	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 3,300	1
ECD Out of Centre Model	Bonginkosi	Department of Education	MP	Nkangala	Thembisile	R 13,200	R 3,300	7
Teacher Assistants	Sihlangu	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Thembaletu 1	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Dludluma	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 4,920	1
Teacher Assistants	Sifunlwati	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Ikhaya Labantwana	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
ECD and Partial care	CAROLINAQUIDS-UP	Department of Education	MP	Gert Sibande	Albert Luthuli	R 32,912	R 35,904	1
Teacher Assistants	Nsizwane	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Siyaya	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Nazarine	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Steenbok	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
ECD and Partial care	BADPLAAS QUIDS-UP 2013	Department of Education	MP	Gert Sibande	Msukaligwa	R 98,736	R 107,712	3
Teacher Assistants	Success	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Buhlebuyeta	Department of Education	MP	Ehlanzeni	Umgjindi	R 9,840	R 4,920	1
Teacher Assistants	Intsatsakusa	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Takalani	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Mnguni	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	Siphakamiseni	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Gugulethu	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Teacher Assistants	Thembaletu 2	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
Teacher Assistants	Sunrise	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
ECD Out of Centre Model	Mgwenya QUIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 35,904	R 35,904	1
Teacher Assistants	Educare	Department of Education	MP	Ehlanzeni	Mbombela	R 9,840	R 2,460	1
Food Handlers	Bergplaas Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 15,120	R 10,080	4
ECD and Partial care	ERMELO 2 QIDS-UP	Department of Education	MP	Gert Sibande	Msukaligwa	R 35,904	R 26,928	1
ECD Out of Centre Model	EMALAHLENI 2 QIDS-UP	Department of Education	MP	Nkangala	Emalahleni(MP)	R 71,808	R 53,856	2
ECD Out of Centre Model	Wozobona	Department of Education	MP	Nkangala	Dr JS Moroka	R 26,400	R 26,400	2
ECD Out of Centre Model	Nkomazi East Qids up	Department of Education	MP	Ehlanzeni	Nkomazi	R 215,424	R 161,568	6
Drop in centres	EMALAHLENI 3 QIDS-UP	Department of Education	MP	Nkangala	Emalahleni(MP)	R 32,912	R 26,928	1
ECD Out of Centre Model	Sabie Qids up	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 71,808	R 53,856	2
ECD Out of Centre Model	Nkomazi West Qids up	Department of Education	MP	Ehlanzeni	Nkomazi	R 71,808	R 53,856	2
ECD Out of Centre Model	Nokaneng Qids up	Department of Education	MP	Nkangala	Dr JS Moroka	R 35,904	R 26,928	1
ECD Out of Centre Model	Mpuluze Qids up	Department of Education	MP	Gert Sibande	Albert Luthuli	R 71,808	R 53,856	2
ECD Out of Centre Model	Goodhope Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	1
ECD Out of Centre Model	MARAPYANE QIDS-UP	Department of Education	MP	Nkangala	Dr JS Moroka	R 35,904	R 25,976	1
ECD Out of Centre Model	MAVILJAN QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 71,808	R 51,952	2
Food Handlers	Madola Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 5,040	R 2,520	1
Child minders	Wesley Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 9,900	R 4,950	1
Food Handlers	Cottondale Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 826,560	R 619,920	77
Child minders	Tholulwazi Day Care	Department of Education	MP	Gert Sibande	Dipaleseng	R 9,900	R 4,950	2
Child minders	Sakhisizwe Day Care Centre	Department of Education	MP	Gert Sibande	Dipaleseng	R 30,000	R 4,950	1
Child minders	Zizameloni Educare	Department of Education	MP	Gert Sibande	Dipaleseng	R 19,800	R 19,800	1
Child minders	Phumulani Day Care Centre	Department of Education	MP	Gert Sibande	Lekwa	R 85,200	R 42,600	3
Child minders	Kiddies Day Care Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 19,800	R 9,900	2
Food Handlers	Ntithane Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 5,040	R 2,520	2
Child minders	Entokozweni E.L.C. Centre	Department of Education	MP	Gert Sibande	Mkhondo	R 19,800	R 19,800	1
Food Handlers	Inqubeko Secondary	Department of Education	MP	Gert Sibande	Mkhondo	R 40,320	R 40,320	4
Food Handlers	Imizamoyethu Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 19,800	R 19,800	1
ECD Out of Centre Model	Mmabana Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	1
Food Handlers	Nederland Combined School	Department of Education	MP	Gert Sibande	Mkhondo	R 5,040	R 2,520	1
ECD Out of Centre Model	Lekahlalobolo	Department of Education	MP	Nkangala	Thembeisile	R 51,120	R 38,340	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Kemp Siding	Department of Education	MP	Gert Sibande	Mkhondo	R 20,160	R 10,080	4
ECD Out of Centre Model	Mashishila Qids-up	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 35,904	R 25,976	1
Child minders	Sithulile Day Care Centre	Department of Education	MP	Gert Sibande	Msukaligwa	R 12,500	R 7,500	1
ECD Out of Centre Model	Dwarsloop QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 107,712	R 107,712	3
ECD Out of Centre Model	Kiddies Academy for Learnin	Department of Education	MP	Nkangala	Dr JS Moroka	R 13,200	R 13,200	1
ECD Out of Centre Model	piet retief qids up	Department of Education	MP	Gert Sibande	Mkhondo	R 107,712	R 53,856	3
ECD Out of Centre Model	Stan east QIDS-UP	Department of Education	MP	Gert Sibande	Lekwa	R 179,520	R 179,520	5
ECD Out of Centre Model	Stan West Qids-up	Department of Education	MP	Gert Sibande	Albert Luthuli	R 35,904	R 34,680	1
ECD and Partial care	H/V RIDGEWEST QIDS-UP	Department of Education	MP	Gert Sibande	Govan Mbeki	R 35,904	R 35,904	1
ECD Out of Centre Model	LIBANGENI QIDS-UP	Department of Education	MP	Nkangala	Dr JS Moroka	R 71,808	R 51,680	2
ECD Out of Centre Model	Waterval Boven Qids-up	Department of Education	MP	Nkangala	Emakhazeni	R 71,808	R 69,360	2
ECD and Partial care	GREENVALLEY QIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 143,616	R 143,616	1
ECD and Partial care	KWAGGAFONTEIN QIDS-U	Department of Education	MP	Nkangala	Thembisile	R 35,904	R 35,904	1
ECD Out of Centre Model	Manyeleti	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 143,616	R 139,808	4
ECD and Partial care	AGINCOURT/QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 144,000	R 102,816	4
ECD and Partial care	INSIKAZI QIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 143,616	R 143,616	4
ECD Out of Centre Model	Sikhulie QUIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 72,000	R 72,000	2
Teacher Assistants	Sikhanyisiwe	Department of Education	MP	Ehlanzeni	Nkomazi	R 9,840	R 2,460	1
ECD Out of Centre Model	LEHUKWE QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 107,712	R 107,712	3
ECD Out of Centre Model	Mkhuhlu QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 107,712	R 107,712	3
ECD Out of Centre Model	Mbombela QUIDS-UP	Department of Education	MP	Ehlanzeni	Mbombela	R 72,000	R 72,000	2
ECD Out of Centre Model	Ximhungwe Qids-up	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 35,904	R 25,704	1
ECD and Partial care	ERMELO 1 QIDS-UP	Department of Education	MP	Gert Sibande	Msukaligwa	R 107,712	R 80,784	3
ECD Out of Centre Model	Twefontein Qids-up	Department of Education	MP	Nkangala	Thembisile	R 35,904	R 25,704	1
ECD Out of Centre Model	Middleburg QIDS-UP	Department of Education	MP	Nkangala	Steve Tshwete	R 71,808	R 53,856	2
ECD Out of Centre Model	NKULULEKO QUIDS-UP	Department of Education	MP	Ehlanzeni	Umgjindi	R 71,808	R 35,904	2
ECD Out of Centre Model	Malelane Qids-up	Department of Education	MP	Ehlanzeni	Nkomazi	R 71,808	R 69,904	2
ECD Out of Centre Model	Thulamahashe Qids- up	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 143,616	R 102,816	4
ECD Out of Centre Model	DUNDONALD QIDS-UP 201	Department of Education	MP	Gert Sibande	Albert Luthuli	R 71,808	R 71,808	6
ECD Out of Centre Model	Mashishing	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 107,712	R 104,856	3
ECD Out of Centre Model	Siyabuswa QIDS-UP	Department of Education	MP	Nkangala	Dr JS Moroka	R 107,712	R 107,712	3
ECD Out of Centre Model	EMALAHLENI 1 QIDS-UP	Department of Education	MP	Nkangala	Emalahleni(MP)	R 215,424	R 215,424	6
ECD Out of Centre Model	Marite Qids-up	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 71,808	R 69,904	2
ECD Out of Centre Model	Wakerstrom Qids-up	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 107,712	R 81,270	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Shatale QIDS-UP	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 71,808	R 71,808	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 156

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 6

Average
manual workers
daily wage rate:

R 151.67

Totals : R 9,648,732 R 5,469,206 354

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Bhuga Home Based Care	Department of Health and	MP	Ehlanzeni	Mbombela	R 289,268	R 72,900	13
Drop in centres	Phaphamani ISIBINDI	Department of Health and	MP	Ehlanzeni	Mbombela	R 192,003	R 49,500	15
Malaria prevention	MALARIA COMMUNITY IN	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 3,300,000	R 1,920,000	120
Malaria prevention	KOMATIPOORT MALARIA	Department of Health and	MP	Ehlanzeni	Nkomazi	R 4,125,000	R 2,325,000	150
Malaria prevention	Mbombela Malaria Communit	Department of Health and	MP	Ehlanzeni	Mbombela	R 1,100,000	R 620,000	40
Isibindi	Isibindi Vosman HCBC	Department of Health and	MP	Nkangala	Emalahleni(MP)	R 642,461	R 481,806	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 157

Government Sector : Social

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 300.00

Totals : R 375,000 R 375,000 3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	Finance and Audit Internship	No Department Name	MP	Ehlanzeni	Mbombela	R 375,000	R 375,000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 158

Government Sector : Social

Department : Department of Culture, Sport and Recreation

Number of Projects : 3

Average manual workers daily wage rate:
R 89.33

Totals :	R 4,122,000	R 1,331,283	91
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Arts	Mafika	Department of Culture, Sp	MP	Ehlanzeni	Mbombela	R 550,000	R 137,280	20
Data Capturing Interns	DCSR LIBRARY ASSISTAN	Department of Culture, Sp	MP	Ehlanzeni	Mbombela	R 2,430,000	R 337,500	19
School Sport	Activity community co ordina	Department of Culture, Sp	MP	Ehlanzeni	Mbombela	R 1,142,000	R 856,503	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 159

Government Sector : Social

Department : Department of Public Works, Roads and Transport

Number of Projects : 5

Average
manual workers
daily wage rate:

R 160.60

Totals : R 8,278,196 R 4,910,113 127

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing Interns	PWRT-INTERNS 2013.14	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 777,000	R 777,000	74
Community Based Services	SYSCON	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 6,054,996	R 3,027,498	14
Data Capturing Interns	DQS field workers	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 289,200	R 144,600	15
Catering	AFIKILE AKHONA EVENT	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 497,000	R 301,015	13
Data Capturing Interns	NYS Data Captures 2013/14	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 660,000	R 660,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 160

Government Sector : Social

Department : Department of Community Safety, Security and Liaison

Number of Projects : 40

Average
manual workers
daily wage rate:

R 109.00

Totals : R 12,475,086 R 9,065,690 610

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Mananga Border Post	Department of Community	MP	Ehlanzeni	Nkomazi	R 126,000	R 63,000	6
Tourism Safety Monitors	Nelsruit Tourism Monitor	Department of Community	MP	Ehlanzeni	Mbombela	R 1,386,000	R 693,000	65
Tourism Safety Monitors	Bushbuckridge Tsm	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 126,000	R 94,500	6
Tourism Safety Monitors	Calcutta TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 147,000	R 147,000	8
Tourism Safety Monitors	Acornhoek TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 126,000	R 63,000	6
Tourism Safety Monitors	Malelane TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 630,000	R 315,000	30
Tourism Safety Monitors	Dientjie TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 357,000	R 267,750	19
Tourism Safety Monitors	Komatipoort TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 273,000	R 143,325	13
Tourism Safety Monitors	TSM/DIPALESENG	Department of Community	MP	Gert Sibande	Dipaleseng	R 77,000	R 84,000	4
Tourism Safety Monitors	Mbuzini and Samora TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 210,000	R 105,000	10
Tourism Safety Monitors	TSM/STEVE TSWETE	Department of Community	MP	Nkangala	Steve Tshwete	R 418,560	R 216,256	20
Tourism Safety Monitors	Jeppes Reef TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 294,000	R 220,500	17
Tourism Safety Monitors	Pilgrims Rest TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 210,000	R 157,500	11
Tourism Safety Monitors	Mashishing TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 231,000	R 173,250	11
Tourism Safety Monitors	Sabie TSM	Department of Community	MP	Ehlanzeni	Mbombela	R 252,000	R 189,000	12
Tourism Safety Monitors	Graskop TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 231,000	R 173,250	11
Tourism Safety Monitors	Hazyview Tsm	Department of Community	MP	Ehlanzeni	Mbombela	R 588,000	R 441,000	31
Tourism Safety Monitors	Barberton TSM	Department of Community	MP	Ehlanzeni	Umgjindi	R 399,000	R 299,250	19
Tourism Safety Monitors	White River TSM	Department of Community	MP	Ehlanzeni	Mbombela	R 399,000	R 299,250	19
Tourism Safety Monitors	Lebombo Borders Post TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 210,000	R 110,250	10
Tourism Safety Monitors	TSM/MAHAMBABA	Department of Community	MP	Gert Sibande	Mkhondo	R 126,000	R 144,750	6
Tourism Safety Monitors	Tsm Nerston Port of Entry	Department of Community	MP	Gert Sibande	Mkhondo	R 115,104	R 86,328	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Tsm Vaalbank Police Station	Department of Community	MP	Nkangala	Dr JS Moroka	R 402,864	R 302,148	14
Tourism Safety Monitors	Tonga Mall Tourism Monitor	Department of Community	MP	Ehlanzeni	Nkomazi	R 294,000	R 147,000	14
Tourism Safety Monitors	TSM BELFAST	Department of Community	MP	Nkangala	Emakhazeni	R 483,000	R 241,500	35
Tourism Safety Monitors	TSM Dullstroom Municipality	Department of Community	MP	Nkangala	Emakhazeni	R 336,000	R 336,000	16
Tourism Safety Monitors	TSM/BADPLAAS	Department of Community	MP	Gert Sibande	Albert Luthuli	R 210,000	R 157,140	10
Tourism Safety Monitors	TSM Leslie	Department of Community	MP	Gert Sibande	Govan Mbeki	R 230,208	R 156,960	8
Tourism Safety Monitors	TSM/DR JS MOROKA	Department of Community	MP	Nkangala	Dr JS Moroka	R 330,600	R 330,600	18
Tourism Safety Monitors	TSM/WAKKARSTROOM	Department of Community	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 126,000	R 126,000	6
Tourism Safety Monitors	TSM/Msukaligwa Emrelo	Department of Community	MP	Gert Sibande	Msukaligwa	R 420,000	R 315,000	25
Tourism Safety Monitors	TSM/PIET RETIEF	Department of Community	MP	Gert Sibande	Mkhondo	R 420,000	R 280,000	20
Tourism Safety Monitors	Secunda TSM/2013/14	Department of Community	MP	Gert Sibande	Govan Mbeki	R 189,000	R 189,000	9
Tourism Safety Monitors	TSM Witbank	Department of Community	MP	Nkangala	Emalahleni(MP)	R 420,000	R 444,492	18
Tourism Safety Monitors	TSM/KWAMHLANGA	Department of Community	MP	Nkangala	Thembisile	R 442,750	R 482,172	23
Tourism Safety Monitors	TSM OSHOEK	Department of Community	MP	Gert Sibande	Albert Luthuli	R 252,000	R 252,000	12
Tourism Safety Monitors	Volkrust TSM 2013/14	Department of Community	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 231,000	R 115,500	8
Tourism Safety Monitors	TSM Bethal	Department of Community	MP	Gert Sibande	Govan Mbeki	R 252,000	R 201,975	12
Tourism Safety Monitors	TSM/LIKWA	Department of Community	MP	Gert Sibande	Lekwa	R 252,000	R 252,000	12
Tourism Safety Monitors	TSM Caroline 2013/14	Department of Community	MP	Gert Sibande	Albert Luthuli	R 252,000	R 250,044	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 161

Government Sector : Social

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 1

Average
manual workers
daily wage rate:

R 74.00

Totals : R 12,300 R 6,512 4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing Interns	MTPA ASSET VERIFICATI	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 12,300	R 6,512	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 162

Government Sector : Social

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 3

Average
manual workers
daily wage rate:

R 110.67

Totals : R 529,559 R 293,817 35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	Buffelspruit Security	Department of Economic	MP	Ehlanzeni	Nkomazi	R 100,366	R 50,181	7
Security Guards	Lydenburg Security	Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 190,834	R 190,836	12
Drop In Centres	PFUKANI MPC	Department of Economic	MP	Nkangala	Emalahleni(MP)	R 238,359	R 52,800	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 163

Government Sector : Social

Department : Department of Social Development

Number of Projects : 497

Average
manual workers
daily wage rate:

R 48.92

Totals : R 134,042,815 R 77,435,551 4,733

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Zithabiseni Creche & Pre	Department of Social Deve	MP	Nkangala	Thembisile	R 191,268	R 143,451	5
ECD and Partial care	Lehae La Bana Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 45,672	R 22,836	2
ECD and Partial care	bonginkosi pre school	Department of Social Deve	MP	Nkangala	Thembisile	R 124,344	R 103,158	11
ECD and Partial care	Asisizane Crech	Department of Social Deve	MP	Nkangala	Thembisile	R 108,108	R 81,081	6
ECD and Partial care	Fundukholwe Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 72,336	R 17,241	5
ECD and Partial care	BAMBASAKHE CRECHE	Department of Social Deve	MP	Nkangala	Thembisile	R 99,792	R 73,722	6
ECD and Partial care	Bambanani crech	Department of Social Deve	MP	Nkangala	Thembisile	R 120,582	R 90,441	5
ECD and Partial care	ISibonelo Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 66,528	R 33,264	5
ECD and Partial care	UTHANDO CRECHE	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 62,370	R 50,966	5
ECD and Partial care	KHAYALETHU EDUCARE	Department of Social Deve	MP	Nkangala	Thembisile	R 109,824	R 54,912	8
ECD and Partial care	Bethel Day Care Centre	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 291,060	R 218,295	14
ECD and Partial care	RISE N SHINE PRE-SCHOO	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 97,020	R 108,880	14
ECD and Partial care	Sizanani Creche	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 86,640	R 43,320	6
Drop In Centres	PFUKANI MPC	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 260,033	R 99,200	16
ECD and Partial care	Eyethu Yarona Day Care	Department of Social Deve	MP	Nkangala	Victor Khanye	R 80,784	R 19,278	5
ECD and Partial care	Ndlelehle Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 83,160	R 40,734	4
Teacher Assistants	REJOICE CRECHE	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 132,792	R 68,200	10
ECD and Partial care	OSISWENI PRE SCHOOL	Department of Social Deve	MP	Nkangala	Thembisile	R 83,160	R 56,448	5
ECD and Partial care	MATSEKE DAY CARE CEN	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 50,840	R 39,030	5
ECD and Partial care	Siyakhulisa Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 51,744	R 38,808	4
ECD and Partial care	Sithabesonke Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 72,072	R 54,054	4
ECD and Partial care	Siphenatsi Creche	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 63,888	R 47,916	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Mahlokokohlo Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 27,720	R 34,782	3
ECD and Partial care	Khayalabo Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 173,250	R 129,938	10
ECD and Partial care	TIMELINI CRECHE	Department of Social Deve	MP	Nkangala	Thembisile	R 90,090	R 67,568	5
ECD and Partial care	VULINDLELA CRECHE	Department of Social Deve	MP	Nkangala	Thembisile	R 80,388	R 60,291	5
ECD and Partial care	Module C Community Crech	Department of Social Deve	MP	Nkangala	Thembisile	R 63,756	R 46,686	4
ECD and Partial care	THUTHUKANI PRE-SCHOO	Department of Social Deve	MP	Nkangala	Thembisile	R 189,882	R 142,410	6
ECD and Partial care	Jabulani Creche/DSD	Department of Social Deve	MP	Nkangala	Thembisile	R 128,898	R 40,392	6
ECD and Partial care	Sinethemba Early Childhood	Department of Social Deve	MP	Nkangala	Victor Khanye	R 43,296	R 23,232	3
ECD and Partial care	Boitumelo Early Learning Cen	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 48,510	R 36,384	5
ECD and Partial care	Elshadai pre school	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 222,552	R 166,914	16
Home Community Based C	VUKANETHEMBA MPC	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 588,354	R 259,665	14
Teacher Assistants	SHALOM CRECH	Department of Social Deve	MP	Nkangala	Emakhazeni	R 89,232	R 40,920	6
Teacher Assistants	Bkang Crech	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 51,744	R 12,340	4
Teacher Assistants	edwaleni creche	Department of Social Deve	MP	Nkangala	Thembisile	R 147,312	R 36,828	11
ECD and Partial care	Thembisile Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 80,784	R 57,834	5
Teacher Assistants	kiddies educare creche	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 80,784	R 20,196	6
ECD and Partial care	Edwaleni Crech	Department of Social Deve	MP	Nkangala	Thembisile	R 147,312	R 36,828	11
ECD and Partial care	LEHLABILE Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 74,712	R 37,356	6
ECD and Partial care	Thulani Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 60,984	R 40,734	4
ECD and Partial care	REFILWE DAY CARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 30,492	R 31,865	6
ECD and Partial care	TLHATHANE PRE SCHOO	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 62,370	R 46,966	5
ECD and Partial care	Siyathuthuka Cresh	Department of Social Deve	MP	Nkangala	Thembisile	R 103,752	R 51,876	8
ECD and Partial care	Hlanganani Nazareth Upliftm	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 203,772	R 152,829	13
ECD and Partial care	Buhlebesizwe Cresh	Department of Social Deve	MP	Nkangala	Thembisile	R 89,232	R 66,924	7
ECD and Partial care	Vulamehlo Early Centre	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 89,232	R 62,868	7
ECD and Partial care	Thuthukani Day Care Centre	Department of Social Deve	MP	Nkangala	Victor Khanye	R 89,232	R 52,052	7
ECD and Partial care	Bonisa Pre School	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 221,760	R 110,330	12
ECD and Partial care	ETHEMBENI PRE-SCHOOL	Department of Social Deve	MP	Nkangala	Thembisile	R 124,344	R 62,172	9
ECD and Partial care	Sitjhejile Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 41,580	R 20,790	4
ECD and Partial care	UKUKHANYA DAY CARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 49,896	R 32,959	3
ECD and Partial care	EMFUNDWENI EARLY CHI	Department of Social Deve	MP	Nkangala	Victor Khanye	R 60,192	R 35,952	5
ECD and Partial care	TSHOLOFELO DAY CARE	Department of Social Deve	MP	Nkangala	Thembisile	R 55,440	R 41,580	2
ECD and Partial care	Masifunde Pre Primary school	Department of Social Deve	MP	Nkangala	Victor Khanye	R 95,304	R 71,478	7
ECD and Partial care	Naledi Day Care/DSD	Department of Social Deve	MP	Nkangala	Victor Khanye	R 55,440	R 27,720	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Sinqobile Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 66,528	R 33,264	6
ECD and Partial care	mdumiseni Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 144,144	R 108,834	10
ECD and Partial care	Refiloe Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 66,264	R 49,698	5
ECD and Partial care	SIYATLHOGOMELA EDUC	Department of Social Deve	MP	Nkangala	Thembisile	R 54,312	R 40,734	4
ECD and Partial care	Neu Halle Pre-school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 80,388	R 60,291	4
ECD and Partial care	KRIENKIE-KRIENKIE CRE	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 48,510	R 36,383	2
Youth Development	Siyathuthuka Youth Develop	Department of Social Deve	MP	Gert Sibande	Lekwa	R 264,000	R 198,000	5
ECD and Partial care	Bokang Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 49,896	R 37,422	4
Youth Development	SIZIMISELE YOUTH CENT	Department of Social Deve	MP	Nkangala	Emakhazeni	R 156,000	R 78,000	5
Youth Development	NGEMANE YOUTH ADVIS	Department of Social Deve	MP	Nkangala	Emakhazeni	R 325,000	R 243,756	5
Youth Development	marapyane youth Advisory ce	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 155,000	R 116,253	3
Youth Development	Sukumani Youth Advisory ce	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 200,000	R 116,789	6
Youth Development	Mkhondo youth development	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 264,000	R 198,000	5
Youth Development	Reatlege youth Advisory cente	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 260,000	R 195,003	6
Youth Development	Lefiswane Youth Center	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 325,000	R 162,501	5
Youth Development	Sinethemba Youth Centre	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 223,000	R 130,081	5
Youth Development	Sivukile Youth Empowerment	Department of Social Deve	MP	Gert Sibande	Lekwa	R 200,000	R 91,801	6
Youth Development	SIYATJHEJA SOCIAL PROJ	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 208,000	R 156,000	5
Youth Development	SIZIMISELE PHOLA YOUT	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 325,000	R 243,750	4
Youth Development	EZWENI YOUTH CENTER	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 300,000	R 225,000	5
Youth Development	Selobela youth Advisory	Department of Social Deve	MP	Gert Sibande	Lekwa	R 264,000	R 198,000	6
ECD and Partial care	Kanana Pre school	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 36,000	3
Youth Development	Perdekop Youth Development	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 180,000	R 135,000	5
Youth Development	Upbeat Youth center	Department of Social Deve	MP	Nkangala	Thembisile	R 200,000	R 150,003	7
Drop In Centres	SILINDILE DROP CENTER	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 235,100	R 58,773	5
Youth Development	Elukwatini Youth Developme	Department of Social Deve	MP	Gert Sibande	Lekwa	R 200,000	R 150,003	6
ECD and Partial care	LERATONG DAY CARE	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 75,600	R 54,300	5
Youth Development	Eyethu Daggakraal Developm	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 209,088	R 156,816	6
ECD and Partial care	DITHUTONG DAY CARE	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 62,400	R 46,800	4
Youth Development	Tjakastad Youth Development	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 208,824	R 156,618	7
ECD and Partial care	Ekucathuleni Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 76,824	R 57,618	4
ECD and Partial care	EKUZAMENI DAY CARE C	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 50,400	R 36,540	3
ECD and Partial care	Early Success Day Care	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 121,200	R 86,634	7
Drop In Centres	Sinathando Drop in Center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 470,200	R 235,102	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	Bokamoso youth center	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 325,000	R 312,374	6
Drop In Centres	Vlakbuilt Drop in center/13/1	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 270,350	R 67,588	15
ECD and Partial care	Lebogang Day Care Center	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 162,624	R 121,968	8
ECD and Partial care	Malebo Pre-School/DSD	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 55,440	R 39,075	3
ECD and Partial care	Tlayang pre school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 97,020	R 72,765	5
ECD and Partial care	MMAMATSUE DAY CARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 44,352	R 33,264	4
ECD and Partial care	ST Martin pre school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 99,792	R 74,844	6
ECD and Partial care	Marulaneng Day Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 38,808	R 32,178	4
ECD and Partial care	Ntepane Pre-School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 83,160	R 41,580	4
ECD and Partial care	Mabati pre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 45,672	R 34,254	4
ECD and Partial care	mokgoko pre-school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 41,580	R 25,872	1
ECD and Partial care	PHILANE CHRECH	Department of Social Deve	MP	Nkangala	Thembisile	R 138,600	R 62,244	4
ECD and Partial care	moema pre school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 34,650	R 24,522	2
ECD and Partial care	sizabantu day care centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 74,712	R 56,034	6
ECD and Partial care	Wozobona Educare Centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 374,220	R 160,590	13
ECD and Partial care	Thembi pre school	Department of Social Deve	MP	Nkangala	Thembisile	R 83,160	R 15,972	4
ECD and Partial care	PHOSIWE PRE-SCHOOL	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 36,036	R 33,509	4
Youth Development	SILINDILE	Department of Social Deve	MP	Gert Sibande	Lekwa	R 264,000	R 198,000	5
ECD and Partial care	Morake Pre-School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 55,440	R 41,250	5
Drop In Centres	ANTOL WORD OF HOPE D	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 305,600	R 99,200	16
ECD and Partial care	THOLULWAZI A CRECHE	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 35,000	R 33,549	4
Child minders	BANTFWABETFU DAY CA	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 54,000	R 21,700	7
ECD and Partial care	Thabang Educare/SOC	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 70,686	R 53,012	5
Household profiling	HOUSE HOLD PROFILING	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 47,440,800	R 35,580,600	1197
ECD and Partial care	Khayelihle Day Care Centre/	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 216,216	R 162,162	17
ECD and Partial care	Motheo Pre-School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 45,672	R 34,254	4
ECD and Partial care	Hluzingqondo Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 109,824	R 54,912	6
ECD Out of Centre Model	Siyathlogomela	Department of Social Deve	MP	Nkangala	Thembisile	R 49,200	R 36,900	4
ECD and Partial care	kageng Day Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 81,312	R 60,984	4
ECD and Partial care	Tsholanang Pre school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 45,672	R 11,418	4
ECD and Partial care	Tholulwazi creche	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 28,050	R 7,013	9
ECD and Partial care	RETSOGILE PRE-SCHOOL	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 27,720	R 20,555	2
ECD and Partial care	Bajabulile Crech	Department of Social Deve	MP	Nkangala	Thembisile	R 97,680	R 45,940	8
ECD Out of Centre Model	Refiloe Lerato Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 69,000	R 17,250	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Kwelapele Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 90,000	R 22,500	5
ECD Out of Centre Model	Khayalami Day Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 21,600	R 5,400	5
Drop In Centres	EMPILWENI DROP IN CEN	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 235,100	R 66,000	9
Drop In Centres	HOLY TRINITY OVC CENT	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 235,100	R 124,500	9
Drop In Centres	Goromane Drop in center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 470,200	R 442,616	21
Drop In Centres	sikhulangelwazi drop in cente	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 235,100	R 117,552	10
Drop In Centres	healing hands MPC	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 270,388	R 135,192	25
Drop In Centres	Sakhile Apostolic welfare Org	Department of Social Deve	MP	Gert Sibande	Lekwa	R 470,000	R 234,996	10
Drop In Centres	kopanang drop in ceter	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 542,366	R 223,095	15
ECD Out of Centre Model	Motheo wa Bana	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 58,800	R 14,700	3
ECD Out of Centre Model	Tshepang Eduacare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 84,000	R 21,000	3
ECD Out of Centre Model	Ntepane Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 94,200	R 23,550	4
ECD Out of Centre Model	Malebo Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 66,000	R 16,500	4
ECD Out of Centre Model	Ikageng Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 68,400	R 17,100	4
Drop In Centres	Sizabathu Drop in center	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 225,525	R 225,525	8
ECD Out of Centre Model	Little Flowers Daycare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 12,600	R 3,150	2
Drop in centres	Rebelegeng Educare/DCD	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 45,672	R 32,301	4
ECD Out of Centre Model	Emelrose	Department of Social Deve	MP	Nkangala	Thembisile	R 27,000	R 6,750	1
ECD Out of Centre Model	Maswike Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 43,200	R 10,800	2
ECD Out of Centre Model	Ikoketseng Day care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 44,400	R 11,100	4
ECD Out of Centre Model	Ukukhanya Community Educ	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	3
ECD Out of Centre Model	Mmamatsue Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 56,400	R 14,100	1
ECD Out of Centre Model	Itireleng Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 25,200	R 6,300	4
ECD Out of Centre Model	Letsatsing	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 55,200	R 13,800	6
ECD Out of Centre Model	Ipeleng	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 28,800	R 7,200	3
ECD Out of Centre Model	Lesang Bana Community Cre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 56,400	R 14,100	5
ECD Out of Centre Model	Rebelegeng	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 54,600	R 13,650	3
ECD Out of Centre Model	Mokopane	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 32,400	R 8,100	3
ECD Out of Centre Model	Itumeleng Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 42,000	R 10,500	4
Drop In Centres	SONQOBA DROP IN CENT	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 235,100	R 62,000	10
ECD Out of Centre Model	Diphetogo Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 15,600	R 3,900	3
Drop In Centres	Sivusithemba	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 291,500	R 291,500	17
Home Community Based C	Asisukumeni youth centre	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 223,000	R 29,920	5
Balelapa Household Profilin	data capturers for dept social	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 414,351	R 358,800	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Antol word of hope MPC	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 152,696	R 104,000	16
Drop In Centres	SAKHISIZWE DROP IN CE	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 256,286	R 256,286	5
Drop In Centres	MASIBAMBISANE DROP I	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 235,100	R 235,100	16
Drop In Centres	THUTHUKANI DROP IN CE	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 235,100	R 235,100	15
Drop In Centres	Bokamoso drop in center	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 255,756	R 193,878	10
Drop In Centres	RATANANG DROP IN CEN	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 249,469	R 49,600	16
Drop In Centres	SENZOKUHLE DROP IN CE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 255,756	R 255,756	8
Drop In Centres	EMTHONJENI DROP IN CE	Department of Social Deve	MP	Nkangala	Emakhazeni	R 242,186	R 200,674	11
Drop In Centres	Thandanani Drop in center	Department of Social Deve	MP	Ehlanzeni	Umgjindi	R 498,400	R 166,129	11
Drop In Centres	Sinethemba Drop in center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 512,500	R 170,832	10
Drop In Centres	Mashishing Drop in Center	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 235,100	R 235,101	10
Drop In Centres	Khayaletu Drop in center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 484,300	R 291,348	9
Drop In Centres	INGAKARA MPC	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 270,388	R 245,695	12
Drop In Centres	Kroomdraai Drop in centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 470,200	R 335,098	16
Drop In Centres	SIYATHEMBEKA MPC	Department of Social Deve	MP	Nkangala	Thembisile	R 263,337	R 105,400	17
Drop In Centres	Ekukhanyeni drop in centre	Department of Social Deve	MP	Nkangala	Victor Khanye	R 458,460	R 458,460	20
Drop In Centres	Ekukhanyeni Drop in center	Department of Social Deve	MP	Gert Sibande	Lekwa	R 235,100	R 235,100	9
Drop In Centres	Sizanani MPC Shabalala	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 484,300	R 121,076	10
Drop In Centres	Siyaqhubeka Drop in center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 470,200	R 470,196	4
Drop In Centres	Tjakastad Drop in Center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 635,500	R 416,148	16
Drop In Centres	Philisa Drop in center	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 470,000	R 117,498	16
Drop In Centres	Mkhuhlu Drop in center	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 333,800	R 333,796	24
Drop In Centres	Phumelela Drop in centre	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 198,673	R 198,673	16
Drop In Centres	Goodhope drop in centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 256,250	R 256,248	13
Drop In Centres	Sinethemba MPC/Mkhondo	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 235,100	R 235,092	10
Drop In Centres	Sizanani drop in centre Wesse	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 235,100	R 235,092	10
ECD Out of Centre Model	Bophelong Edu Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 14,400	R 3,600	2
Drop In Centres	Siyanakekela Drop in centre	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 470,200	R 297,598	10
Teacher Assistants	banapele	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 52,668	R 44,082	5
ECD Out of Centre Model	Kutloanong Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 18,000	R 18,000	3
Teacher Assistants	LESEDING EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 82,800	R 82,800	7
Teacher Assistants	Kgatilelelo	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 72,072	R 72,072	5
Teacher Assistants	LESEDING EDUCARE B	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 90,090	R 90,090	5
Teacher Assistants	Kiddies	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 62,568	R 46,926	6

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Teacher Assistants	Itumeleng Educare A	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 51,744	R 51,744	3
Teacher Assistants	Ipelegeng ECD	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 57,600	R 57,600	3
Teacher Assistants	LEHLABILE EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 92,862	R 69,647	4
Teacher Assistants	masuku educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 52,668	R 59,196	5
Teacher Assistants	Joyous Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 66,264	R 49,698	6
ECD and Partial care	RADITSELA CRECH	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 95,634	R 66,157	7
ECD and Partial care	IYMENZA DAY CARE	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 55,440	R 65,860	8
Drop in centres	Tholulwazi Creche Emakhaze	Department of Social Deve	MP	Nkangala	Emakhazeni	R 138,600	R 65,523	5
Teacher Assistants	LIBANGENI EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 48,510	R 45,294	5
Teacher Assistants	Siyathela Creche	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 141,240	R 105,930	11
ECD and Partial care	Asihlakanipe crech	Department of Social Deve	MP	Nkangala	Thembisile	R 66,264	R 31,375	5
Drop in centres	Morongwane Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 51,282	R 36,929	4
ECD and Partial care	Mmanonyana Pre School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 74,472	R 55,854	5
ECD and Partial care	Tiny Bethesda Creche	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 55,440	R 41,580	2
ECD and Partial care	Celulwazi crech	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 133,056	R 99,792	10
ECD and Partial care	AGAPE CRECH	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 138,600	R 94,650	10
Teacher Assistants	Ikageng Day Care Centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 43,296	R 25,806	3
Drop in centres	Phumelela Child Care & Pre S	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 43,296	R 30,504	3
ECD and Partial care	Nthuseng pre school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 131,670	R 98,757	6
ECD and Partial care	EBERNEZER CRECH	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 135,168	R 101,376	11
Teacher Assistants	Bothale Pre-School	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 58,212	R 43,659	2
ECD and Partial care	itereleng day care centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 51,744	R 25,872	4
Teacher Assistants	Mpumelelo Day Care/ DSD	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 103,752	R 77,814	7
Teacher Assistants	LEITSIBOLO EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 86,400	R 86,400	5
ECD and Partial care	Lucy Mashiane Crech	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 207,900	R 155,925	15
ECD Out of Centre Model	Siyathuthuka Daycare	Department of Social Deve	MP	Nkangala	Thembisile	R 91,200	R 22,800	7
ECD Out of Centre Model	Mahlasedi	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 15,600	R 3,900	2
ECD Out of Centre Model	Phila uphilise	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 58,200	R 14,550	6
ECD Out of Centre Model	Thabiso Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 30,600	R 7,650	4
ECD Out of Centre Model	Nkosinathi Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 16,200	R 4,050	3
ECD Out of Centre Model	Timeline Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 108,000	R 27,000	2
ECD Out of Centre Model	Nokubonga Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 28,200	R 7,050	5
ECD Out of Centre Model	Zuzani Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 14,400	R 3,600	3
ECD Out of Centre Model	Mthombo Wemfundo	Department of Social Deve	MP	Nkangala	Thembisile	R 6,000	R 1,500	3

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ECD Out of Centre Model	Sizabantu	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 91,200	R 22,800	5
ECD Out of Centre Model	Ingomusa Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 70,800	R 17,700	5
ECD Out of Centre Model	C-Unity Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 187,200	R 46,800	10
ECD Out of Centre Model	Bajabulile Daycare	Department of Social Deve	MP	Nkangala	Thembisile	R 34,200	R 8,550	7
ECD Out of Centre Model	New Generation Centre	Department of Social Deve	MP	Nkangala	Thembisile	R 140,400	R 35,100	7
Teacher Assistants	MANTWINI EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 76,230	R 71,064	6
ECD Out of Centre Model	Modele C Creche	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 43,200	R 10,800	5
Teacher Assistants	Elshadai ECD	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 74,712	R 74,868	5
Teacher Assistants	letsetsing educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 74,712	R 50,826	6
Teacher Assistants	LESANG BANA EDUCARE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 66,000	R 66,000	8
ECD Out of Centre Model	Asifunde Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 114,360	R 85,770	4
ECD Out of Centre Model	Philani Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 57,600	R 14,400	4
ECD Out of Centre Model	Siyazana Educare	Department of Social Deve	MP	Nkangala	Thembisile	R 105,000	R 26,250	7
ECD Out of Centre Model	Ratile Daycare	Department of Social Deve	MP	Nkangala	Thembisile	R 11,400	R 2,850	4
ECD Out of Centre Model	Hluzingqondo Community Ed	Department of Social Deve	MP	Nkangala	Thembisile	R 175,200	R 43,800	7
ECD Out of Centre Model	Jabulani Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 99,600	R 24,900	5
ECD Out of Centre Model	Zithatiseni Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 56,400	R 14,100	5
ECD Out of Centre Model	Mahlokohloko Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 25,200	R 6,300	5
ECD Out of Centre Model	Mercy Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 11,400	R 2,850	5
ECD Out of Centre Model	Mthombolwazi Pre School	Department of Social Deve	MP	Nkangala	Thembisile	R 33,600	R 8,400	3
ECD and Partial care	Emndeni Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 103,200	R 103,199	7
ECD Out of Centre Model	Siyabinga Day Care	Department of Social Deve	MP	Nkangala	Thembisile	R 32,400	R 8,100	5
ECD and Partial care	Pfukani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 177,632	6
ECD and Partial care	PHUMULANI DAY CARE C	Department of Social Deve	MP	Gert Sibande	Lekwa	R 53,520	R 62,744	4
Drop In Centres	Nokaneng Drop in Center	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 263,337	R 40,300	13
Drop In Centres	Sizabantu Drop in center/Mor	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 663,600	R 116,850	19
Drop In Centres	Asibambaneni ISIBINDI	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 492,298	R 73,800	12
Drop In Centres	Sivulindlela Drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 135,174	R 135,174	14
ECD and Partial care	KHULANGELWAZI CRECH	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 52,800	R 62,000	4
ECD and Partial care	ARISE AND SHINE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 79,200	R 35,000	2
Drop In Centres	SIKHULAKANCANE DROP	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 117,546	R 50,000	8
Drop In Centres	sitimisele Drop in center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 59,400	R 59,400	9
Isibindi	Tholulwasi Isibindi	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 440,202	R 72,450	23
Victim Empowerment Progr	Badplaas Shelter	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 176,000	R 45,632	7

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Isibindi	Silwanobubha ISIBINDI	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 660,600	R 126,000	19
Isibindi	Phaphamani Isibindi	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 384,006	R 92,250	15
ECD and Partial care	Elliot Nxumalo Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 118,650	R 56,628	7
Drop In Centres	Masisizane	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 165,150	R 91,500	30
Drop In Centres	NOKANENG DROP IN CEN	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 263,333	R 130,676	12
ECD and Partial care	tseveni khoza creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 19,998	R 19,998	5
Drop In Centres	St Antony of Egypt Catholic	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 208,926	R 56,100	17
Isibindi	SOS Mathanyane Isibindi	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 165,900	R 57,950	19
Drop In Centres	Tholimpilo Drop in center	Department of Social Deve	MP	Gert Sibande	Lekwa	R 58,775	R 58,775	9
Drop In Centres	masibambisane drop in center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 198,000	R 138,600	11
Drop In Centres	Simunye Drop in Center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 270,350	R 31,000	10
Victim Empowerment Progr	Badplaas shelter 2013/14	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 384,000	R 256,000	5
Isibindi	Sizabantwana Children Benefi	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 742,572	R 37,200	12
ECD and Partial care	Khululekani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 129,198	14
ECD and Partial care	Lebone Creche/DSD	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 14,640	4
ECD and Partial care	Jonas Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 451,440	R 92,415	5
ECD and Partial care	Jackson Xingange Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 59,400	R 18,483	5
ECD and Partial care	Khutsong Day care Centre	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 37,200	R 8,598	2
Drop In Centres	Sithembinkosi Drop in center	Department of Social Deve	MP	Gert Sibande	Lekwa	R 58,735	R 58,775	10
Drop In Centres	Tekano	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 235,100	R 90,000	10
ECD and Partial care	Malepe Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 142,560	R 33,390	4
Drop In Centres	MASIPHAKAMISANE DRO	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 235,100	R 37,944	9
ECD and Partial care	Skhova	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 31,680	4
ECD and Partial care	Kinder Garden Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 126,456	R 63,228	8
ECD and Partial care	Creche Thandanani	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 76,560	R 38,280	5
ECD and Partial care	Kumani Pre School	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 102,960	R 39,996	5
ECD and Partial care	MALAMULE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 348,480	R 403,744	10
ECD and Partial care	MANANDZENI	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 174,240	R 74,400	4
ECD and Partial care	Ebenezer Day Care	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 257,400	R 48,310	4
ECD and Partial care	JOY DAY CARE CENTRE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 194,040	R 22,875	3
ECD and Partial care	WISDOM CRECHE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 316,800	R 53,625	7
ECD and Partial care	HENNA	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 396,000	R 45,750	6
ECD and Partial care	HINTEKANI LILLYDALE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 217,800	R 52,000	7
ECD and Partial care	Siyacathula Day Care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 118,848	R 39,996	5

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ECD and Partial care	Phezukwentaba Day Care Cen	Department of Social Deve	MP	Gert Sibande	Lekwa	R 71,280	R 25,080	2
Child minders	sphumelele day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 146,520	R 15,840	4
ECD and Partial care	Hungani	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 332,640	R 11,151	3
ECD and Partial care	Creche Lebone	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 63,360	R 31,680	4
ECD and Partial care	Coromandel Drop in center	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 526,600	R 135,000	15
ECD and Partial care	Cedusizi Drop in center	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 611,200	R 180,000	20
ECD and Partial care	THLARIHANI ANTHOL CR	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 45,750	6
ECD and Partial care	Masithandane Day Care Centr	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 128,880	R 46,596	6
ECD and Partial care	Bantwabethu Day Care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 99,000	R 23,370	3
ECD and Partial care	ROBERT MAYINGA	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 316,800	R 45,752	6
ECD and Partial care	PHAPHAMANI CRECHE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 217,800	R 45,752	6
ECD and Partial care	Jonas creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 451,440	R 39,996	5
ECD and Partial care	Zizameleni Day care centre	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 110,880	R 29,520	4
ECD and Partial care	Shilo Day Care	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 285,120	R 52,767	7
Drop In Centres	Sikhulangelwazi drop in cente	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 58,773	R 42,160	10
ECD and Partial care	Shelekwane Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 257,400	R 13,398	3
Drop In Centres	Nhlengelo Drop in center	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,400	R 69,350	8
ECD and Partial care	Khululeka Day Care Center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 237,600	R 295,182	8
Youth Development	Skhwahlane Youth Advisory c	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 249,000	R 62,250	5
Youth Development	Up Up Up Youth project	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 249,000	R 249,000	5
Youth Development	Nkomazi Youth in Action	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 115,700	R 28,926	5
Youth Development	Asiphumelela Mpakeni Youth	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 325,000	R 29,925	5
Teacher Assistants	Maswike Pre School/DSD	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 43,296	R 21,648	3
Teacher Assistants	Dima Day Care Centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 101,640	R 50,820	5
Teacher Assistants	Zenzeleni day center	Department of Social Deve	MP	Nkangala	Thembisile	R 51,744	R 25,872	4
Teacher Assistants	Vezebuhle Educare Center	Department of Social Deve	MP	Nkangala	Thembisile	R 80,784	R 40,392	6
ECD and Partial care	Ikhohla Khwezi Creche	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 95,304	R 47,652	7
ECD and Partial care	Ithemba Creche	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 184,800	R 92,400	12
ECD and Partial care	Rejoice Early learning Centre	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 185,724	R 92,862	7
ECD and Partial care	Asakhane Creche	Department of Social Deve	MP	Nkangala	Thembisile	R 138,600	R 69,300	8
Youth Development	Ntunta Youth Advisory center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 269,800	R 67,451	5
ECD and Partial care	Gugulethu Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 128,898	R 64,449	9
Early Child Hood Developm	Kgotlelelo Edu Care	Department of Social Deve	MP	Nkangala	Dr JS Maroka	R 73,000	R 18,150	5
Youth Development	SAKHISIZWE YOUTH CEN	Department of Social Deve	MP	Gert Sibande	Lekwa	R 225,000	R 18,750	5

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Youth Development	SESIKILE YOUTH DEVEL	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 264,000	R 22,000	5
ECD and Partial care	Kutsalani Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 83,160	R 41,580	9
ECD and Partial care	Sigcinekile Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 138,600	R 69,300	13
ECD and Partial care	Asifunde Pre School	Department of Social Deve	MP	Nkangala	Thembisile	R 135,828	R 67,914	6
ECD and Partial care	Sivikelekile Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 83,160	R 41,580	5
Drop In Centres	Mananga Drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 242,150	R 60,538	11
Drop In Centres	Yesu Hosi Drop in center	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 263,300	R 65,826	12
Drop In Centres	Swavana Children Drop in ce	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 256,250	R 64,062	13
Drop In Centres	SisitaSive Drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 235,100	R 58,776	9
Drop In Centres	Silwanendlala Drop in center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 235,100	R 58,776	10
Drop In Centres	Philisani MPC	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 270,350	R 67,588	15
Youth Development	Sihlangu 5 Youth Advisory ce	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 219,000	R 54,750	5
ECD and Partial care	Nothing Impossible Pre Schoo	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 38,115	R 19,530	5
Drop In Centres	Kopanang Drop in center	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 251,183	R 62,796	15
Drop In Centres	Louville Drop in Centre	Department of Social Deve	MP	Ehlanzeni	Umgjini	R 46,200	R 46,200	14
ECD and Partial care	Vulamehlo Day Care Centre	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 12,540	R 12,540	3
ECD and Partial care	Dzunizani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 19,998	R 19,998	5
ECD and Partial care	LVK Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 34,650	R 34,650	4
ECD and Partial care	zenzele Day Care Centre	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 64,350	R 64,350	6
Drop In Centres	Sunrise ISIBINDI	Department of Social Deve	MP	Nkangala	Thembisile	R 663,600	R 663,600	19
Food Handlers	kwaggafontein east circuit sch	Department of Social Deve	MP	Nkangala	Thembisile	R 158,004	R 158,004	62
Youth Development	Sakhile youth Empowerment	Department of Social Deve	MP	Gert Sibande	Lekwa	R 49,998	R 29,450	5
ECD and Partial care	Thuthukani day care centre	Department of Social Deve	MP	Gert Sibande	Lekwa	R 27,720	R 15,686	4
Victim Empowerment Progr	schoemansdal victim support	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 250,000	R 24,827	7
Drop In Centres	Cedusizi MPC	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 305,600	R 64,000	20
Drop In Centres	Hluvhukani Drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 242,150	R 60,539	11
Drop In Centres	Healing Hands MPC	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 270,388	R 67,599	15
Youth Development	Mojane Youth Advisory	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 325,000	R 81,251	5
Isibindi	Asibambaneni ISIBINDI MO	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 984,595	R 22,050	7
Youth Development	Umgjini trust Youth Info	Department of Social Deve	MP	Ehlanzeni	Umgjini	R 259,000	R 64,750	5
Youth Development	Lomshiyo Youth Information	Department of Social Deve	MP	Ehlanzeni	Umgjini	R 325,000	R 81,250	4
Youth Development	Ludlow Youth and Developm	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 490,000	R 122,500	5
Youth Development	Marite Youth center	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 325,000	R 81,250	6
Youth Development	Mangweni Youth Advisory ce	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 315,000	R 78,750	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Khulani Drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 235,100	R 58,776	10
Youth Development	Dobby Youth Advisory Center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 261,000	R 25,641	4
Drop In Centres	Ingakara MPC	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 270,388	R 67,599	11
Drop In Centres	Petra Drop in center	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 230,032	R 57,509	5
Drop In Centres	Mzweleni Drop in center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 235,100	R 58,776	15
Drop In Centres	Mhluzi Drop in center	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 230,032	R 57,507	11
Drop In Centres	Mgobodi MPC	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 284,450	R 71,114	17
Drop In Centres	Kutlwano Drop in center	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 235,100	R 58,776	10
ECD and Partial care	Vonani	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 89,496	R 44,748	6
Youth Development	Hitekani	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 325,000	R 34,209	6
ECD and Partial care	Lebogang Day Care	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 59,598	R 44,698	6
Drop In Centres	SIFISO SETHU MPC	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 228,050	R 75,888	9
ECD and Partial care	Tholulwazi A Creche	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 83,160	R 62,370	3
ECD and Partial care	Sitfokotile Pre Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 235,620	R 176,715	9
ECD and Partial care	BUHLE BETHU DAY CARE	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 94,248	R 69,540	6
ECD and Partial care	Thembelihle Educare Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 192,654	R 144,486	7
ECD and Partial care	Bantwabethu Day Care Centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 34,650	R 25,992	3
ECD and Partial care	DSD/Lindokuhle Day Care Ce	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 169,092	R 126,819	6
ECD and Partial care	DSD/Khanyi Day Care Centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 69,300	R 51,975	2
ECD and Partial care	MDUMISENI DAY CARE C	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 235,620	R 105,070	10
Child minders	MGANDUZWENI PRE SCH	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 241,464	R 114,950	9
Child minders	BUHLE BUTILE DAY CARE	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 94,248	R 69,540	6
Youth Development	Mayflower Youth Developme	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 52,000	R 39,001	6
Youth Development	Vukukhanye Nawe Center	Department of Social Deve	MP	Nkangala	Emakhazeni	R 235,000	R 176,251	5
ECD and Partial care	Sibonelo Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 332,640	R 166,320	12
ECD and Partial care	Millen Educare centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 65,142	R 63,714	6
ECD and Partial care	Siyacathula Day care centre	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 63,360	R 47,520	4
Youth Development	Tselamadimatiapa Youth Cent	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 143,352	R 107,514	6
ECD and Partial care	SNETHEMBA DAY CARE C	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 24,948	R 24,130	2
Youth Development	ISWEPE YOUTH DEVELOP	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 264,000	R 90,250	5
Youth Development	Wakkerstroom youth Develop	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 107,448	R 80,586	4
ECD and Partial care	Ekulindeni Day care	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 34,650	R 25,985	3
Youth Development	EKUPHUMULENI CULTUR	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 272,000	R 77,330	4
ECD and Partial care	Lubambiswano Educare cente	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 130,284	R 97,713	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	Inqubeko youth centre	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 200,000	R 150,002	5
Youth Development	Phumalanga youth developme	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 264,000	R 66,000	5
ECD and Partial care	Prosperity Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 73,458	R 70,787	9
ECD and Partial care	Pretty Moon Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 163,548	R 101,772	5
ECD and Partial care	Active Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 257,796	R 193,347	8
ECD and Partial care	Banfwebethu Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Umgjindi	R 103,950	R 25,989	10
Youth Development	Impumelelo youth centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 200,000	R 150,002	3
ECD and Partial care	MPUMELELO EDUCARE C	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 109,494	R 82,121	6
Early Child Hood Developm	Letsibolo Edu Care	Department of Social Deve	MP	Nkangala	Dr JS Maroka	R 73,000	R 18,150	5
Drop In Centres	LOMSHIYO YOUTH INFOR	Department of Social Deve	MP	Ehlanzeni	Umgjindi	R 325,000	R 243,747	4
Drop In Centres	URC DROP IN CENTER	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 470,200	R 235,098	7
Youth Development	EKUKHANYENI YOUTH C	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 233,000	R 116,496	6
ECD and Partial care	Ikageng Day Care 2.	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 171,600	R 128,700	12
Youth Development	Teachookid Youth Informatio	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 150,000	R 104,287	5
Youth Development	Thlabologo Youth center	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 185,000	R 113,035	5
Youth Development	EKULINDENI YOUTH ENVI	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 250,000	R 130,917	6
ECD and Partial care	Enjabulweni Creche	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 93,600	R 70,200	6
ECD and Partial care	Zamokuhle pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 110,880	R 83,160	7
ECD and Partial care	MTHUNZUMUHLE DAY C	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 72,072	R 54,054	3
ECD and Partial care	Vulamehlo Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 277,200	R 207,900	12
ECD and Partial care	LIFALETHU PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 52,668	R 39,501	5
ECD and Partial care	MOONLIGHT PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 94,248	R 70,686	7
ECD and Partial care	PHAKACD/PHAKAMANI E	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 297,990	R 70,308	9
ECD and Partial care	Kidicol Pre Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 146,916	R 81,747	5
ECD and Partial care	Busy Creche	Department of Social Deve	MP	Ehlanzeni	Umgjindi	R 83,160	R 62,370	7
ECD and Partial care	Tfutfuka Mhaule Pre Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 123,126	R 92,340	9
ECD and Partial care	Thembaletu Day Care Center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 235,620	R 176,715	6
ECD and Partial care	KHETHOKUHLE PRE SCH	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 97,020	R 94,563	9
ECD and Partial care	Ikhayalabantwana Day Care C	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 213,840	R 100,812	7
ECD and Partial care	SALVATION ARMY DAY C	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 62,249	R 46,536	8
ECD and Partial care	Buhle Buyeta Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 66,528	R 69,540	2
ECD and Partial care	CALVARY DAY CARE CEN	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 63,756	R 57,570	3
ECD and Partial care	Lula care centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 63,756	R 47,817	7
ECD and Partial care	MABALENGWE CRECHE	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 30,492	R 22,869	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	PHUMLANI PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 108,108	R 81,081	8
ECD and Partial care	Together Day care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 60,984	R 45,738	4
ECD and Partial care	Siyanakekela Day Care Center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 33,264	R 16,632	5
ECD and Partial care	INJABUO YETHU PRE SCH	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 66,528	R 63,505	6
ECD and Partial care	Entokozweni creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 139,656	R 104,742	9
Victim Empowerment Progr	vuwiselo victim empowermen	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 360,000	R 37,696	5
Victim Empowerment Progr	Remoggo Itireleng Victim Sup	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 88,000	R 44,004	7
ECD and Partial care	LETHUKUKHANYA DAY C	Department of Social Deve	MP	Gert Sibande	Lekwa	R 467,280	R 350,460	10
ECD and Partial care	VERETTA CRECHE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 166,320	R 124,740	5
ECD and Partial care	TSEKEDI CRECHE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 148,500	5
ECD and Partial care	DIEPDALE DAY CARE CE	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 332,640	R 249,480	8
ECD and Partial care	BONISUTHANDO DAY CA	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 237,600	R 178,200	6
ECD and Partial care	KHULULEKA DAY CARE C	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 237,600	R 178,200	8
ECD and Partial care	jeremia creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 100,056	R 75,042	6
ECD and Partial care	NWA-NTUMBERI DAY CA	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 229,680	R 172,260	6
ECD and Partial care	MABJANE CRECHE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 455,400	R 341,550	4
ECD and Partial care	DZUNIZANI CRECHE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 79,992	R 59,994	5
ECD and Partial care	we are one day care centre	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 79,992	R 59,988	5
ECD and Partial care	Calver Day care center	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 75,144	R 38,178	3
ECD and Partial care	Hlolenyatha Day Care Centre	Department of Social Deve	MP	Gert Sibande	Lekwa	R 641,520	R 119,724	15
Drop In Centres	PETRA DROP IN CENTER	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 230,032	R 76,676	5
ECD and Partial care	Mosopodi Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 98,252	R 49,128	7
ECD and Partial care	Gods kid day care centre	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 109,824	R 54,912	7
ECD and Partial care	Sakhisizwe Day care	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 300,960	R 52,416	7
ECD and Partial care	Shatleng Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 170,280	R 85,140	3
ECD and Partial care	Lethabong day care	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 79,992	R 59,988	5
ECD and Partial care	Buhlebuyeta Day Care Centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 356,400	R 61,512	7
ECD and Partial care	Bongane	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 39,336	R 25,328	2
ECD and Partial care	Thuto Lesedi Day Care Centre	Department of Social Deve	MP	Gert Sibande	Lekwa	R 285,120	R 46,596	5
ECD and Partial care	Multi Purpose Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 190,080	R 44,478	6
ECD and Partial care	Phakgamang Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 32,058	4
ECD and Partial care	Poti Nketetse	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 118,800	R 38,178	5
Drop In Centres	Sihlangu 5 Drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 249,200	R 108,000	12
ECD and Partial care	Teddy bear creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 257,400	R 128,700	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Siqondekhaya Day Care Centr	Department of Social Deve	MP	Gert Sibande	Lekwa	R 483,120	R 46,596	6
Victim Empowerment Progr	MHALA VICTIM EMPOWE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 380,000	R 190,000	8
Victim Empowerment Progr	Greater Rape Intervention Proj	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 701,000	R 34,776	3
ECD and Partial care	KWENYANA	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 411,840	R 53,196	7
ECD and Partial care	ECD THANDO DAY CARE	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 62,364	R 30,000	4
Victim Empowerment Progr	GRACE VICTIM SUPPORT	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 455,712	R 112,073	5
Victim Empowerment Progr	Sabie Victim Support Centre	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 88,000	R 21,999	5
ECD and Partial care	Basani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 530,640	R 132,660	12
Victim Empowerment Progr	Tirisano Victim Empowermen	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 500,000	R 250,002	13
ECD and Partial care	Angelo Mathordes pre school	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 138,600	5
ECD and Partial care	We are one Day Care Centre	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 69,300	R 17,325	4
ECD and Partial care	QHUBEKANI DAY CARE C	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 119,196	R 61,047	8
ECD and Partial care	JACK AND JILL PRE SCHO	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 160,800	R 13,400	10
Youth Development	Twelopele youth advisory	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 161,304	R 120,978	7
ECD and Partial care	Sifisosethu Day Care Center	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 26,334	R 25,958	3
ECD and Partial care	Segae Crech	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 257,400	R 128,700	4
Victim Empowerment Progr	Masisukumeni Woman Crisis	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 388,000	R 194,002	24
ECD and Partial care	LEBOGANG CRECHE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 308,880	R 154,440	4
ECD and Partial care	Siphumelele day care center	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 58,212	R 43,332	4
ECD and Partial care	Motibidi	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 142,560	R 71,280	7
ECD and Partial care	Sasekani	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 79,200	7
Victim Empowerment Progr	Culcatta Victim Empowermen	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 390,000	R 195,000	7
ECD and Partial care	Kwezi creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 138,600	R 69,300	6
ECD and Partial care	Mafela Tiko Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 411,840	R 46,617	6
ECD and Partial care	Cholama Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 269,280	R 26,796	3
Victim Empowerment Progr	Khayalokuthula Victim Suppo	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 144,000	R 72,000	12
ECD and Partial care	Phuthanang Day Care	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 46,596	6
ECD and Partial care	TOKOLOGO CRECHE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 99,000	R 30,000	4
ECD and Partial care	RINGITANI	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 586,080	R 59,875	8
ECD and Partial care	kurisani creche 4	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 142,156	R 40,920	4
ECD and Partial care	Hlayisekani day care	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 130,310	R 14,850	4
ECD and Partial care	Progress Educare	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 273,240	R 31,119	4
ECD and Partial care	Phukani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 69,300	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 164

Government Sector : Social

Department : Department of Health

Number of Projects : 8

Average
manual workers
daily wage rate:

R 75.09

Totals : R 42,542,925 R 15,641,100 1,989

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	THABISO NGO	Department of Health	NC	Frances Baard	Sol Plaatjie	R 5,747,100	R 5,382,000	794
Community Based Services	Mother Terressa Hospice	Department of Health	NC	Pixley Ka Seme(NC; Distri	Siyancuma	R 3,540,000	R 3,024,000	168
Community Based Services	LEGATUS	Department of Health	NC	Frances Baard	Sol Plaatjie	R 2,780,675	R 3,336,300	318
Community Based Services	Nightingale Hospice	Department of Health	NC	Frances Baard	Sol Plaatjie	R 2,240,400	R 1,522,800	181
Community Based Services	Nightingale Hospice	Department of Health	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 2,050,000	R 445,500	99
HIV Counselling and Testin	HOSPICENIGHTINGALE-H	Department of Health	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 20,100,000	R 445,500	99
Peer Educators	hospice nightingale-peer educ	Department of Health	NC	Pixley Ka Seme(NC; Distri	Thembelihle	R 2,584,750	R 540,000	120
HIV Counselling and Testin	THABISO LAYCOUNSELL	Department of Health	NC	Frances Baard	Sol Plaatjie	R 3,500,000	R 945,000	210

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 165

Government Sector : Social

Department : Department of Social Development

Number of Projects : 94

Average
manual workers
daily wage rate:

R 69.74

Totals : R 45,793,632 R 23,293,973 2,346

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 178,486	R 22,556	11
Community Based Services	NOUPOORT HCBC	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 255,428	R 51,503	7
Community Based Services	WASHINGTON DIC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 630,497	R 202,036	11
Child and Youth Care Work	ISIBINDI PLATFONTEIN 1 (	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 399,035	R 174,728	9
Child and Youth Care Work	ISIBINDI PLATFONTEIN 2	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 469,027	R 121,498	11
Child and Youth Care Work	ISIBINDI GREENPOINT	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 262,889	R 139,464	7
Community Based Services	COMPASSIONATE WOMEN	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 205,522	R 86,804	15
Community Based Services	ICWIMP	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 532,114	R 463,450	33
Community Based Services	BOKAMOSO	Department of Social Deve	NC	Frances Baard	Magareng	R 325,362	R 305,849	17
Community Based Services	PROTIRO	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 335,535	R 222,043	16
Community Based Services	ACVV DE AAR	Department of Social Deve	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 197,458	R 11,676	8
Community Based Services	REMMOGO HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 298,388	R 175,995	10
Community Based Services	Tshepong Organization	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 317,535	R 194,650	17
Community Based Services	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 56,347	R 4,271	2
Community Based Services	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 109,393	R 29,611	6
Community Based Services	NG WELSYN - FLORIANVI	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 78,095	R 13,135	3
Community Based Services	ACVV PRIESKA	Department of Social Deve	NC	Pixley Ka Seme(NC; Distri	Siyathemba	R 222,633	R 26,270	11
Community Based Services	CWSA DELPORTSHOOP	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 684,000	R 54,000	35
Community Based Services	HUNGER & THIRST FOUN	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 900,060	R 430,788	57
Isibindi	Isibindi - Donkerhoek	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 390,210	R 246,954	14
Child and Youth Care Work	NOORDKAAP VIGSFORUM	Department of Social Deve	NC	Siyanda	Kai !Garib	R 289,468	R 155,822	14
Drop In Centres	THABISO	Department of Social Deve	NC	Frances Baard	Magareng	R 576,989	R 301,919	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HOPE FOR THE LIVING	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 168,948	R 168,114	9
Balelapa Household Profilin	Balelapa Household profiling	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 180,000	R 129,638	18
Child and Youth Care Work	ISIBINDI COLESBURG- CW	Department of Social Deve	NC	Siyanda	//Khara Hais	R 590,210	R 263,939	19
Community Based Services	Diocese	Department of Social Deve	NC	Siyanda	Kai !Garib	R 290,315	R 119,919	8
Community Based Services	Iteke o Direle Sechaba HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 535,842	R 393,388	15
Community Based Services	Masikhathalelani Multi Comp	Department of Social Deve	NC	Pixley Ka Seme(NC; Distri	Renosterberg	R 224,668	R 218,621	11
Community Based Services	Itshireletse HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 484,695	R 486,661	25
Community Based Services	DRYDO HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 503,195	R 407,972	29
Community Based Services	Bersig Ondersteunings Group	Department of Social Deve	NC	Namakwa	Nama Khoi	R 439,201	R 461,144	26
Community Based Services	THUSANANG HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 207,222	R 39,827	11
Community Based Services	Thsireletso HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 224,668	R 123,580	9
Community Based Services	NHN & BARMHARTIGE SA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 373,255	R 218,967	23
Isibindi	ISIBINDI Paballelo-FAMSA	Department of Social Deve	NC	Siyanda	//Khara Hais	R 527,835	R 114,909	16
Hospice	Resego HCBC	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 520,000	R 61,717	14
Child and Youth Care Work	ISIBINDI PABALLELO;FAM	Department of Social Deve	NC	Siyanda	//Khara Hais	R 456,208	R 311,013	17
Community Based Services	Kgatelopele SDF HCBC	Department of Social Deve	NC	Siyanda	Kgatelopele	R 280,388	R 229,495	14
Community Based Services	Hope 4 Life - Pella	Department of Social Deve	NC	Namakwa	Kh?i-Ma	R 383,895	R 211,497	15
Community Based Services	Long Lands HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 279,815	R 195,494	14
Community Based Services	Baitiredi HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 217,200	R 36,200	12
Hospice	Nightingale Hospice De Aar	Department of Social Deve	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 1,110,269	R 504,785	13
Isibindi	ISIBINDI Soul City	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 482,642	R 331,240	13
Community Based Services	Lapologang HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 447,548	R 333,616	11
Community Based Services	Thabang Information Centre	Department of Social Deve	NC	Frances Baard	Phokwane	R 420,328	R 265,431	18
Community Based Services	AGE IN ACTION	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 3,900,402	R 3,606,540	216
Community Based Services	Isolabantwana Postmasburg	Department of Social Deve	NC	Siyanda	Tsantsabane	R 130,013	R 21,000	7
Community Based Services	SASSA EPWP Workers (108)	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 1,706,646	R 331,848	108
Community Based Services	Isolabantwana - JTG	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 65,677	R 22,500	5
Victim Empowerment Progr	Victim Empowerment progra	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 172,380	R 94,835	13
Community Based Services	STREET CHILDREN PROJE	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 82,508	R 35,016	6
Community Based Services	Court Support Programme - Fr	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 41,253	R 13,260	2
Victim Empowerment Progr	VICTIM EMPOWERMENT	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 391,908	R 263,884	27
Community Based Services	Substance abuse programme (	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 484,728	R 138,494	36
Community Based Services	Cecelia Makiwane	Department of Social Deve	NC	Pixley Ka Seme(NC; Distri	Ubuntu	R 275,815	R 166,747	14
Community Based Services	Maggie Samboer Hospice	Department of Social Deve	NC	Pixley Ka Seme(NC; Distri	Umsobomvu	R 703,001	R 99,525	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Lesedi HCBC	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 216,701	R 215,240	13
Child and Youth Care Work	NOORDKAAP VIGSFORUM	Department of Social Deve	NC	Siyanda	Kai !Garib	R 283,468	R 118,533	15
Community Based Services	SASSA EPWP Workers (20)	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 720,000	R 360,000	18
Community Based Services	Isolabantwana - Pixley ka Se	Department of Social Deve	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 154,700	R 64,090	15
Community Based Services	Awareness & Prevention Coor	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 372,715	R 372,715	85
Community Based Services	EPWP Administrators	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 130,450	R 130,450	26
Drop In Centres	Drop in centre drivers and cle	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 70,500	R 70,500	17
Community Based Services	Youth Learnership Programm	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 682,000	R 186,000	31
Community Based Services	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 13,360	R 10,614	8
Community Based Services	Ikaya Lethu Victim Support C	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 343,469	R 157,032	18
Community Based Services	LITHA LE MPILO	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 251,568	R 54,000	12
blank	Social Auxiliary Workers	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 1,055,760	R 791,820	53
blank	SASSA EPWP Workers (108)	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 3,982,176	R 1,620,000	108
Social Auxilliary Workers	Social Work Auxiliary Worke	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 329,231	R 240,000	53
Community Based Services	Kutlwana HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 243,068	R 81,575	6
Child and Youth Care Work	ISIBINDI PORT NOLLOTH F	Department of Social Deve	NC	Namakwa	Richtersveld	R 460,523	R 165,509	9
Child and Youth Care Work	ISIBINDI LERATO PARK	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 421,438	R 174,037	13
Community Based Services	HOSPICE MOEDER THERE	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 639,709	R 387,058	44
ECD Out of Centre Model	ECD PRACTIONERS	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 1,332,000	R 773,045	65
Community Based Services	RESEGO	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 261,815	R 185,139	14
Community Based Services	CWSA BARKLY WEST	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 144,000	R 24,000	8
Child and Youth Care Work	Isibindi - Olifantshoek	Department of Social Deve	NC	Siyanda	//Khara Hais	R 489,380	R 188,227	24
Child and Youth Care Work	Isibindi - Calvinia	Department of Social Deve	NC	Namakwa	Hantam	R 1,067,001	R 306,441	35
Community Based Services	STRYDENBURG FUTURE L	Department of Social Deve	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 301,888	R 116,001	10
Community Based Services	Substance abuse programme (	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 223,300	R 126,106	16
Community Based Services	Age of Hope Centre	Department of Social Deve	NC	Siyanda	Tsantsabane	R 178,920	R 44,136	6
Community Based Services	Substance abuse programme (	Department of Social Deve	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 175,387	R 126,106	15
Community Based Services	BOSELE HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 281,246	R 84,872	13
Community Based Services	S.A Council for the blind	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 216,000	R 198,000	9
Community Based Services	NC Youth Service Centres	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 774,000	R 206,976	48
Community Based Services	SASSA EPWP Workers	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 720,000	R 161,568	27
Community Based Services	Disability Coordinators	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 209,658	R 203,885	13
Community Based Services	NC COOKS	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 2,541,000	R 1,029,459	250
Community Based Services	Litha Le Mpilo	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 251,568	R 55,907	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Court Support Programme	Department of Social Deve	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 41,254	R 23,577	4
Victim Empowerment Progr	Victim Empowerment Progra	Department of Social Deve	NC	Pixley Ka Seme(NC; Distri	Emthanjeni	R 412,535	R 176,799	34
blank	SASSA EPWP Workers (20)	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 300,000	R 74,855	20
Community Based Services	CWSA NC ASIBAVIKELE G	Department of Social Deve	NC	Siyanda	!Kheis	R 484,695	R 133,863	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 166

Government Sector : Social

Department : Department of Transport, Safety and Liaison

Number of Projects : 1

Average
manual workers
daily wage rate:

R 66.00

Totals :

R 736,000	R 254,871	44
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Volunteer Social Crime Pre	EPWP SAFETY VOLUNTEE	Department of Transport, S	NC	Frances Baard	Sol Plaatjie	R 736,000	R 254,871	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 167

Government Sector : Social

Department : Department of Education

Number of Projects : 8

Average
manual workers
daily wage rate:

R 76.63

Totals : R 40,526,135 R 21,442,920 3,266

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	NYS READING COACHES	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1,809,000	R 855,000	67
Data Capturing Interns	EPWP NYS NSP DATA CAP	Department of Education	NC	Frances Baard	Sol Plaatjie	R 342,000	R 156,060	25
School Coordinators	NYS-SA SAMS PROJECT	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1,620,000	R 1,297,050	159
Extra School Support Progr	NYS ICT CAPACITY BUILD	Department of Education	NC	Frances Baard	Sol Plaatjie	R 2,397,550	R 754,500	22
Food Handlers	School Nutrition Project NC	Department of Education	NC	Frances Baard	Sol Plaatjie	R 15,382,682	R 1,281,840	1526
Food Handlers	NC School Nutrition Project	Department of Education	NC	Frances Baard	Sol Plaatjie	R 15,382,080	R 15,382,080	1246
ECD Out of Centre Model	DOE ECD Prationers	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1,572,823	R 1,174,890	92
School Safety Patrols	School Safety Admin Project	Department of Education	NC	Frances Baard	Sol Plaatjie	R 2,020,000	R 541,500	129

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 168

Government Sector : Social

Department : Department of Roads and Public Works

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.00

Totals : R 3,034,700 R 2,970,000 165

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	KENHARDT DROP IN CEN	Department of Roads and	NC	Siyanda	//Khara Hais	R 3,034,700	R 2,970,000	165

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 169

Government Sector : Social

Department : Department of Sport, Arts & Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 65.37

Totals :

R 490,000	R 360,895	24
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
School Sport	DSAC MASS PARTICIPATI	Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 490,000	R 360,895	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 170

Government Sector : Social

Department : Department of Education

Number of Projects : 634

Average
manual workers
daily wage rate:

R 42.57

Totals : R 75,448,352 R 20,188,087 3,557

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	RATSELA PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10,080	R 2,520	1
Food Handlers	MADIMA PRIMARY SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 7,560	3
Food Handlers	LESETLHENG PRIMARY S	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	DINKWE SECONDARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	DIKWEIPI PRIMARY SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 2,520	2
Food Handlers	BAPHALANE PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 7,560	2
Food Handlers	BAKUBUNG PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 40,320	R 10,080	3
Food Handlers	BAKGATLA PRIMARY SCH	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 7,560	3
Food Handlers	Dikhukhung Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 7,560	R 2,520	1
Food Handlers	SEMENAYANA PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	MANTSERRE PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	MPOLOKANG PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	MOSHANA PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40,320	R 10,080	5
Food Handlers	MOKGOLA PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 20,160	2
Food Handlers	MMANJANE PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 7,560	4
Food Handlers	LENCOE PRIMARY SCHOO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 7,560	3
Food Handlers	RESOMARETSE PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10,080	R 2,520	1
Food Handlers	RENONOFIE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 7,560	3
Food Handlers	SUPING PRIMARY SCHOO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	1
Food Handlers	MAKUKA PRIMARY SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	MUTUANA PRIMARY SCH	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 7,560	3
Food Handlers	Pudumogo Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MELETONG PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	3
Food Handlers	Bathalerwa Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 30,240	3
Food Handlers	Atmelang P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 5,040	2
Food Handlers	Marumolwa Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	MANAMAKGOTHA PRIMA	Department of Education	NW	Bojanala	Moses Kotane	R 50,400	R 12,600	5
Food Handlers	MAKGOPHANENG PRIMA	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 5,040	3
Food Handlers	Berseba Primary School	Department of Education	NW	Bojanala	Madibeng	R 20,160	R 5,040	2
Food Handlers	MAMODIMAKWANA PRIMA	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 7,560	3
Food Handlers	Abontle Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	5
Food Handlers	Boitumelo Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Nkukime Primary School	Department of Education	NW	Bojanala	Madibeng	R 40,320	R 10,080	4
Food Handlers	Obakeng Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Leteane Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 40,320	R 10,080	3
Food Handlers	Batho Batho	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 40,320	R 10,080	4
Food Handlers	P.H Moeketsi H	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 5,040	4
Food Handlers	RAMOTSHERE PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40,320	R 10,080	4
Food Handlers	Dikakanyo Primary school	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 22,680	R 7,560	3
Food Handlers	JANGJO PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	REGOPOLENG PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	MOKUTONG PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40,320	R 10,080	5
Food Handlers	MOGOLOGADIKWE PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 20,160	2
Food Handlers	MENWE PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	3
Food Handlers	MARUAPULA PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	MAREKWA PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 20,160	2
Food Handlers	MANOANE PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 7,560	3
Food Handlers	NKABARI PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10,080	R 2,520	1
Food Handlers	LEFOKO PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 7,560	3
Food Handlers	NTLATSANG PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	GOPANE PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 7,560	3
Food Handlers	DIKHUDDU PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10,080	R 2,520	1
Food Handlers	BORAKALALO PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40,320	R 7,560	4
Food Handlers	BOIPUSO PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	STINKHOUTBOOM PRIMA	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	PHAKEDI PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MOSWANA MOILOA PRIM	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	MHAPHA PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40,320	R 10,080	4
Food Handlers	LOBATLA PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	GAREOSENYE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 5,040	3
Food Handlers	Alabama Primary school	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	PITSO TOLO PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 60,480	R 15,120	6
Food Handlers	PEME PRIMARY SCHOOL	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	NTEBOGANG PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 7,560	3
Food Handlers	MOTSAALORE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 7,560	3
Food Handlers	MOREOTSILE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 7,560	3
Food Handlers	MONNAAMERE PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40,320	R 10,080	4
Food Handlers	MOTSWEDI PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 60,480	R 15,120	6
Food Handlers	IKALAFENG PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40,320	R 10,080	5
Food Handlers	REARABILWE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 50,400	R 12,600	5
Food Handlers	DINOKANA PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10,080	R 2,520	1
Food Handlers	BOSUGAKOBO PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 50,400	R 12,600	5
Food Handlers	TSHWARAGANO PRIMAR	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	TLHOMESO PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 7,560	3
Food Handlers	TLHAOLE PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40,320	R 10,080	4
Food Handlers	RAMOKGETHWA PRIMAR	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10,080	R 2,520	1
Food Handlers	PHATLHOSO PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10,080	R 2,520	1
Food Handlers	NYETSE PRIMARY SCHOO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	KHUNOTSWANE PRIMAR	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 60,480	R 15,120	6
Food Handlers	Ntshidi	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 10,080	2
Food Handlers	Keolebogile Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Rooikoopkoppies Primary Sc	Department of Education	NW	Bojanala	Madibeng	R 10,080	R 7,560	2
Food Handlers	Phetlhu Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 50,400	R 12,600	5
Food Handlers	Atamela	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Are Itshokeng	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	MORONGWA PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	Senkgwe Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 40,320	R 10,080	4
Food Handlers	Maselwanyane Secondary Sch	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Neo Mathabe Special School	Department of Education	NW	Bojanala	Madibeng	R 10,080	R 7,560	1
Food Handlers	Stadt Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 70,560	R 17,640	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Tshenolo	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 60,480	R 15,120	7
Food Handlers	Kutlwano Primary School	Department of Education	NW	Bojanala	Madibeng	R 70,560	R 17,640	7
Food Handlers	MONONO PRIMARY SCHOOL	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	Maologane Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 20,160	2
Food Handlers	Seetsele Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	4
Food Handlers	Are Fenye	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 80,640	R 80,640	8
Food Handlers	Are Ipeleng	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	5
Food Handlers	Mapaputle Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 2,520	3
Food Handlers	Maumong Primary School	Department of Education	NW	Bojanala	Madibeng	R 40,320	R 30,240	4
Food Handlers	AGELANG THUTO PRIMA	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10,080	R 7,560	1
Food Handlers	Moetlo Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 20,160	2
Food Handlers	Ramaine Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Tau Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Bathabile Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Frikkie Smidt Primary School	Department of Education	NW	Bojanala	Madibeng	R 20,160	R 15,120	2
Food Handlers	Taolelo Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 40,320	R 10,080	4
Food Handlers	Vaaloefer Comb	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 30,240	R 7,560	3
Food Handlers	MPEREBERE PRIMARY SCHOOL	Department of Education	NW	Bojanala	Moses Kotane	R 40,320	R 10,080	4
Food Handlers	Senwelo Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	9
Food Handlers	Bakang Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Lokoko Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 50,400	R 12,600	5
Food Handlers	Madubane Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 2,520	1
Food Handlers	Losperfontein Primary School	Department of Education	NW	Bojanala	Madibeng	R 10,080	R 7,560	1
Food Handlers	Mothibanyane Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Laerskool Mareetsane	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Maud Zibi Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 2,520	1
Food Handlers	Mantsho Intermediate School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 10,080	1
Food Handlers	R A Kobue Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	MOCHUDI PRIMARY SCHOOL	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 20,160	2
Food Handlers	Keretse Sec	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 2,520	1
Food Handlers	Akofang	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	5
Food Handlers	Reaithutha Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	MODISE PRIMARY SCHOOL	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 20,160	2
Food Handlers	Molopo Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Gobakwang-Bogosi Primary S	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 5,040	2
Food Handlers	Kgwanype Primary School	Department of Education	NW	Bojanala	Madibeng	R 60,480	R 45,360	6
Food Handlers	Regomoditswe Primary Schoo	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Madipelesa P.S	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 15,300	R 5,040	5
Food Handlers	Ga Isreal Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 50,400	R 12,600	5
Food Handlers	Mogakolodi Masibi Science C	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Botman Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 20,160	1
Food Handlers	Alabama Comb	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 15,120	6
Food Handlers	Mmoledi Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	MMAMITLWA PRIMARY S	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 7,560	3
Food Handlers	Bakwena Secondary School	Department of Education	NW	Bojanala	Madibeng	R 30,240	R 7,560	3
Food Handlers	Ramosadi Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Relemogile Sec	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 20,160	R 5,040	2
Food Handlers	Diphetogo Primary School Pri	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 40,320	R 10,080	3
School Coordinators	Modikwe Primary School	Department of Education	NW	Bojanala	Madibeng	R 20,160	R 15,120	2
Food Handlers	MALEBELELE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 7,560	3
Food Handlers	Kagisano Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	MOKHINE PRIMARY SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 40,320	R 10,080	4
Food Handlers	Retlametswe Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Maimane Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 10,080	1
Food Handlers	Ipelegeng Batharo	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 40,320	R 10,080	4
Food Handlers	Mammutla Sec	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 20,160	R 5,040	2
Food Handlers	Tebogo Primary School	Department of Education	NW	Bojanala	Madibeng	R 60,480	R 15,120	5
Food Handlers	Gontse Monnapula Primary S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 2,520	1
Food Handlers	Tlhophane Primary School	Department of Education	NW	Bojanala	Madibeng	R 40,320	R 3,240	4
Food Handlers	Mosikare Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 40,320	R 10,080	4
Food Handlers	Majeng Sec	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 30,240	R 7,560	3
Food Handlers	MOKGALWANA PRIMARY	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	Gaetsalwe Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Reitsositse Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Kgolane Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 2,520	1
Food Handlers	MOGWASE PRIMARY SCH	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 7,560	3
Food Handlers	Montshioa Memorial Seconda	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 40,320	R 10,080	4
Food Handlers	Retlakgona Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 7,560	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	TASMAN SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	TONG COMP. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 50,400	R 12,600	5
Food Handlers	TLOTLANG PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	TLAPENG PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	THUSO-THEBE HIGH SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 50,400	R 12,600	5
Food Handlers	THUTO LESEDI PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10,080	R 2,520	1
Teacher Assistants	RSM ECD CHILD MINDERS	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 4,320,000	R 609,840	90
Teacher Assistants	NMM ECD CHILD MINDER	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 1,782,000	R 445,500	53
Food Handlers	MASHELWA PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	TEMOSO SPECIAL SCHOO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	TSHANENG PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	SHUPU PRIMARY SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 30,240	R 7,560	3
Food Handlers	SETSWAKGOSING SECON	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 40,320	R 10,080	4
Food Handlers	SETLHABETSI PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	SEITSANG PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 40,320	R 10,080	4
Food Handlers	SEICHOKELO PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 30,240	R 7,560	3
Food Handlers	SEBETWANE SECONDARY	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 60,480	R 15,120	6
Food Handlers	REITSHOKILE COMBINED	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 40,320	R 10,080	4
Food Handlers	THIBOGANG PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 40,320	R 10,080	4
Food Handlers	KAMOGELO PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	LOKGENG PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	KUDUNKGWANE PRIMAR	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	KONKE PRIMARY SCHOO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	KITLANG PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	KGOSITHEBE PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 30,240	R 7,560	3
Food Handlers	KGOKGOLE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	KEIPATILE PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 40,320	R 10,080	4
Food Handlers	TOSCA PRIMARY SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10,080	R 10,080	1
Food Handlers	KATLARELO PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	TSHANAKE PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	KAKANYO PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 30,240	R 7,560	3
Teacher Assistants	ECD NQF LEVEL 5	Department of Education	NW	Bojanala	Rustenburg	R 11,637,600	R 2,909,400	182
Teacher Assistants	ECD NQF LEVEL 4	Department of Education	NW	Bojanala	Rustenburg	R 4,664,394	R 1,166,100	198
Child minders	Dr KK CHILD MINDERS	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,350,000	R 1,350,000	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	BOJANALA ECD CHILD MI	Department of Education	NW	Bojanala	Rustenburg	R 2,682,000	R 67,050	43
Food Handlers	TSHWARAGANANG PRIM	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	TSHIPIETSILE SECONDAR	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	POVAL PRIMARY SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	KEGAKILWE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40,320	R 10,080	6
Food Handlers	DITEHO SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	RAMADILE SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	HUHUDI HIGH SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40,320	R 5,040	4
Food Handlers	HIKANE PRIMARY SCHOO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	GANYESA PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40,320	R 10,080	5
Food Handlers	GAMONCHONYANE PRIM	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	GAEONALE PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	GAEGANE PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 5,040	1
Food Handlers	MAKALAATHUTLWA PRI	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	ECKRON SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	MAPITIKI PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	DISIPI INTERMEDIATE SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	DIPODI PRIMARY SHCOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	BRAY COMBINED SCHOO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30,240	R 7,560	3
Food Handlers	BOTSALANO SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30,240	R 7,560	3
Food Handlers	BORE SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40,320	R 10,080	4
Food Handlers	BARAKILE PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	BANABOTLHE PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	BANCHO SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	EDUCAR PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	MORERI SECONDARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30,240	R 7,560	3
Food Handlers	MAAMOGWA PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	PITSO LETLHOGILE	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30,240	R 7,560	3
Food Handlers	PICA PAU COMBINED SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	PHAPOSANE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30,240	R 7,560	3
Food Handlers	OGODISENG MIDDLE SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30,240	R 7,560	3
Food Handlers	OTHAILE PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 50,400	R 12,600	5
Food Handlers	NCHELANG PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	ITSHOLETSENG PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MOROKWENG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40,320	R 10,080	4
Food Handlers	RADITSHANE SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	1
Teacher Assistants	Dr KK ECD Child Miders	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,350,000	R 337,500	50
Food Handlers	MONNAAPHANG PRIMAR	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 60,480	R 15,120	6
Food Handlers	MOGOMOTSI PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	MONCHUSI SECONDARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 40,320	R 10,080	4
Food Handlers	MOCHWARE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 50,400	R 12,600	5
Food Handlers	MODISAEMANG PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	MMUSI PRIMARY SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	MATLHABELTHABE SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	MOSWANE INTERMEDIAT	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	MOTSEMME SEC. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	THAKUNG MIDDLE SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	KEIKANAMANG PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	4
Food Handlers	MAKAME PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 10,080	R 2,520	1
Food Handlers	MAATLA SEC. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40,320	R 10,080	4
Food Handlers	JERRY MAHURA SECOND	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 30,240	R 7,560	3
Food Handlers	DRYHARTS PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40,320	R 10,080	4
Food Handlers	MOLEMOENG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40,320	R 10,080	4
Food Handlers	MOGOPELA PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	MOTLHAMARE PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	4
Food Handlers	MOITSEMANG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40,320	R 10,080	4
Food Handlers	TLHARESENG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	THAPAMA SECONDARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40,320	R 10,080	3
Food Handlers	SAKU PRIMARY SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 30,240	R 7,560	3
Food Handlers	MOLALE PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 30,240	R 7,560	2
Food Handlers	NTIKANG PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	TLHARASENG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	ITLAMENG PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	4
Food Handlers	LONGANENG PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	MONCHO PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	BOIJANE SECONDARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	Sedupe Primary School	Department of Education	NW	Bojanala	Madibeng	R 20,160	R 15,120	2
Food Handlers	MAJABE PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	KEAITSE PRIMARY SCHO	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,240	R 750	3
Food Handlers	BANABAKAE PRIMARY S	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 40,320	R 10,080	4
Food Handlers	BABUSENG PRIMARY SCH	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	MODISAKOMA SEC. PRIM	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40,320	R 10,080	4
Food Handlers	LESHOBO SEC. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	THAGAMOSO PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 30,240	R 7,560	3
Food Handlers	NKHABANG PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	MAIKAO PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30,240	R 7,560	3
Food Handlers	BOTSHELO PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 50,400	R 12,600	5
Food Handlers	NTOKWE PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 30,240	R 7,560	3
Food Handlers	SETSHWARAPELO PRIMA	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 30,240	R 7,560	3
Food Handlers	MORWALELA PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	RADITSHIDI PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	GASEONANE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40,320	R 10,080	4
Food Handlers	SEKATE MAHURA SECON	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	CHOASENG MIDDLE SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	PUDUMONG SECONDARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 30,240	R 7,560	3
Food Handlers	DEVONDALE INTERMEDI	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	SEBEGILWE SECONDARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	BROEDERSPUT PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	KGOTLELELA PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 10,080	R 2,520	1
Food Handlers	PULE LEEUW PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 60,480	R 15,120	5
Food Handlers	MOETI PRIMARY SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40,320	R 10,080	4
Food Handlers	MOKGOSI PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 50,400	R 12,600	5
Food Handlers	RETLAADIRA PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 50,400	R 50,400	5
Food Handlers	FLORADENE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 50,400	R 12,600	5
Food Handlers	ITSHEPENG SECONDARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 50,400	R 12,600	5
Food Handlers	AMALIA PRIMARY SCHOO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 70,560	R 17,640	7
Food Handlers	THUTO LESEDI PRIMAR S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 60,480	R 15,120	6
Food Handlers	IKGOMOTSENG PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 70,560	R 17,640	7
Food Handlers	MAIKETSO PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 50,400	R 12,600	5
Food Handlers	MSIKAO PRIMARY SCHOO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 30,240	R 7,560	3
Food Handlers	MAHAHAKGETLWA PRIM	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	MAGAABUE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 10,080	R 2,520	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MABONE PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	MANOGELO PRIMARY SC	Department of Education	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 20,160	R 5,040	2
Food Handlers	OBANG SECONDARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40,320	R 10,080	4
Food Handlers	CHARON PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 50,400	R 12,600	6
Teacher Assistants	Dr KK (3) L-5 ECD	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 2,268,000	R 567,000	97
Teacher Assistants	BOJANALA (2) NQF L-5 EC	Department of Education	NW	Bojanala	Rustenburg	R 2,183,994	R 567,000	118
Teacher Assistants	BOJANALA (1) NQF L-5 EC	Department of Education	NW	Bojanala	Rustenburg	R 2,268,000	R 582,120	140
Teacher Assistants	BOJANALA (2) NQF L-4	Department of Education	NW	Bojanala	Rustenburg	R 4,939,200	R 1,234,800	177
Teacher Assistants	BOJANALA NQF (1) L-4 13/	Department of Education	NW	Bojanala	Rustenburg	R 1,512,000	R 378,000	23
Kha Ri Gude	Mafikeng CBD	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 18,053,610	R 2,005,957	499
Food Handlers	TSHWARAGANELO PRIMA	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 60,480	R 15,120	6
Food Handlers	REABETSWE PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 50,400	R 12,600	4
Food Handlers	COILINDA SEC. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 50,400	R 12,600	5
Food Handlers	LOUWNA PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 20,160	R 5,040	2
Food Handlers	AVONSTER PRIMARY SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 10,080	R 2,520	1
Food Handlers	DOORNPLAAT PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 20,160	R 5,040	2
Food Handlers	BOPAGANANG SEC. SCHO	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 50,400	R 12,600	5
Food Handlers	MAMPHO SEC. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40,320	R 10,080	4
Food Handlers	COLINDA SECONDARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 40,320	R 10,080	4
Food Handlers	KGATO NTLE PRIMARY S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 70,560	R 17,640	10
Food Handlers	TSHWARAGANANG PRI. S	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 10,080	R 2,520	1
Food Handlers	MALEBOGO PRIMARY SC	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 10,080	R 2,520	1
Food Handlers	IPELEGENG SEC. SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 50,400	R 12,600	5
Food Handlers	SHALENG PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 20,160	R 10,080	2
Food Handlers	Pelotshweu Secondary School	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 20,160	R 20,160	2
Food Handlers	OMEGA PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 10,080	4
Food Handlers	AREAGANENG P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 10,080	4
Food Handlers	Reivilo Combined	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 20,160	R 20,160	2
Food Handlers	MOLETSAMONGWE PRIM	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 5,040	R 2,520	1
Food Handlers	Retshegeditse Primary School	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 30,160	R 20,160	5
Food Handlers	Mathare Moholo P.S	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 15,120	R 7,560	3
Food Handlers	REKOPANE PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 25,200	R 12,600	5
Food Handlers	Lekwene Primary School	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 30,240	R 30,240	3
Food Handlers	Gataote Primary School	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 20,160	R 20,160	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Maranatha Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2
Food Handlers	IKHUTSENG PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 5,040	2
Food Handlers	Maranatha Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2
Food Handlers	BAKANG INTERMEDIATE	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 5,040	2
Food Handlers	Pinagare Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 15,120	R 7,560	3
Food Handlers	GABOBIDIWE SECONDAR	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 15,120	R 7,560	3
Food Handlers	Joseph Saku Sec	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 15,120	R 2,520	3
Food Handlers	THUTO NEO PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 5,040	2
Food Handlers	BODIRI P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 15,120	R 7,560	3
Food Handlers	Logagane Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Molale Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 15,120	R 7,560	3
Food Handlers	SELERI PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 10,080	4
Food Handlers	Moncho Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Molapisi Learning Site	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 30,240	R 30,240	3
Food Handlers	Moitsemang Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20,160	R 10,080	4
Food Handlers	G.J PODILE P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 10,080	4
Food Handlers	Tshabelang Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2
Food Handlers	Tlale Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 40,320	R 40,320	4
Food Handlers	PHAKISANG PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 5,040	2
Food Handlers	REALEBOGA PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 5,040	R 2,520	1
Food Handlers	Thutong Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 30,240	R 30,240	3
Food Handlers	RANKUDU PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 5,040	2
Food Handlers	B.M MOKITIME P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 25,200	R 12,600	5
Food Handlers	St Marys	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2
Food Handlers	PHERA PRIMARY	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 5,040	2
Food Handlers	BAKANG SELEBO P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 15,120	6
Food Handlers	Malepe Sec	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 5,040	R 2,520	1
Food Handlers	Molehabangwe Middle School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Matlosane Sec	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 80,640	R 80,640	8
Food Handlers	Boikutlo P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 5,040	R 2,520	1
Food Handlers	Tiang Secondary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 40,320	R 40,320	4
Food Handlers	Thea Morafe Sec	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Sokologang Secondary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 5,040	R 2,520	1
Food Handlers	Selang Thuto Sec	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6

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Food Handlers	Reemekathata Sec	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 5,040	R 2,520	1
Food Handlers	Polokoetsile P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 5,040	R 2,520	1
Food Handlers	Tigane Sec	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Daumas Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2
Food Handlers	Lokgabeng Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 50,400	R 50,400	5
Food Handlers	Vuyani Mawethu Secondary S	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 70,560	R 70,560	7
Food Handlers	Matlhaleng	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	5
Food Handlers	Tshedimosetso Secondary Sch	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	6
Food Handlers	Tsamma Secondary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 30,240	R 30,240	3
Food Handlers	Gaenthone	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 30,240	R 15,120	3
Food Handlers	Hartsrivier Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 15,120	R 7,560	3
Food Handlers	Kanana Sec	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Tshebedisano Secondary Scho	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Sedibathuto Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 10,080	4
Food Handlers	Nhole Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2
Food Handlers	Ntikang Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	MAMMUTLA P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 5,040	2
Food Handlers	REIVILO HIGH	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 15,120	R 7,560	3
Food Handlers	Mankuroane Tech	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 15,120	R 7,560	3
Food Handlers	THABASIWKA SECONDAR	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 5,040	2
Food Handlers	Boareng Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 5,040	2
Food Handlers	Kgosietsile Lethola Secondary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 15,120	R 7,560	3
Food Handlers	Tshegofatso Sec	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 20,160	R 20,160	2
Food Handlers	Baisitse Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 15,120	R 7,560	3
Food Handlers	Mohitlhi P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 4,284	R 2,520	1
Food Handlers	Seile Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 10,080	4
Food Handlers	PELONNGWE P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 5,040	2
Food Handlers	Rabodigelo Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 15,120	R 7,560	3
Food Handlers	Serasengwe P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 10,080	3
Food Handlers	Kopanang P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 40,320	R 40,320	4
Food Handlers	Tukisang Sec	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	5
Food Handlers	Ganoke P S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 5,040	2
Food Handlers	Gobopamang P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 5,040	2
Food Handlers	Lesang Kasiyane P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Mamalebang Middle School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
School Gardners	GAESEGWE P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 10,080	4
Food Handlers	Lekang Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20,160	R 10,080	4
Food Handlers	Malebogo Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 5,040	R 2,520	1
Food Handlers	Broederspruit Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Leshobo Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Maatla Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20,160	R 10,080	4
Food Handlers	Makame Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 5,040	R 2,520	1
Food Handlers	Bophelong Special School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2
Food Handlers	Marubising Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 15,120	R 7,560	2
Food Handlers	Avondsrer Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 5,040	R 2,520	1
Food Handlers	Mogopela Primmary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Morwalela Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
School Gardners	KOI KOI P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 5,040	2
Food Handlers	Motsemme Middle School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Mokgareng Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 15,120	R 7,560	3
Food Handlers	Ntokwe Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 12,850	R 7,560	3
School Gardners	LOKALENG P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 15,120	R 7,560	3
School Gardners	MADIBANE P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 5,040	R 2,520	1
School Gardners	GREEN CENTRE P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 40,320	R 40,320	4
Food Handlers	KIBITWE PRIMARY SCHO	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	MODISE KANONO SECON	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 10,080	R 2,520	1
Food Handlers	Pule Leeuw Comp	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 30,240	R 15,120	6
School Gardners	KABELO P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 15,120	R 7,560	3
Food Handlers	Uitspan Intermediate School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 5,040	R 2,520	1
Food Handlers	Colinda Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 30,240	R 15,120	7
Food Handlers	Leliespruit Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Kgotlelela Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 5,040	R 2,520	1
Food Handlers	Doomplaat Intermediate Scho	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Botshelo Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 25,200	R 12,600	5
Food Handlers	Davondale Intermediate Scho	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Keikanamang Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Lykso Intermediate School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Amilia Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 35,280	R 35,280	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	GOITSEONE P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 15,120	R 7,560	3
Food Handlers	Setumo Intermediate School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 30,240	R 15,120	6
Food Handlers	Ebetsamang Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Pudumoe High School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 30,240	R 30,240	3
Food Handlers	Kgosiebuang Middle School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 5,040	R 2,520	1
Food Handlers	Jerryb Mahura Secondary Sch	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 15,120	R 7,560	3
Food Handlers	Nkhabang Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	1
Food Handlers	Thagamoso Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 15,120	R 7,560	3
Food Handlers	Thuso Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 15,120	R 7,560	3
Food Handlers	Thakung Middle School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Boijane High School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Choseng Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Gaseonane Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20,160	R 10,080	4
Food Handlers	Setshwarapelo Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 15,120	R 7,560	3
Food Handlers	Itlameng Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Saku Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 15,120	R 7,560	3
Food Handlers	Loselong Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Molemeong Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20,160	R 10,080	4
Food Handlers	Thapama Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20,160	R 10,080	4
Food Handlers	ITEKENG P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 5,040	2
Food Handlers	IPILENG P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 10,080	4
Food Handlers	DIHATSHWANE P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 5,040	2
Food Handlers	BOIKHUTSHO P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 5,040	2
Food Handlers	Sekate Mahura	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	Dryharts Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	John Frylinck	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 25,200	R 12,600	5
Food Handlers	KGAMANYANE PRIMARY	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 7,560	3
Food Handlers	MADIBA COMBINE	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 10,080	4
Food Handlers	Retlaadira Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20,160	R 10,080	4
Food Handlers	LELOKWANE P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 5,040	2
Food Handlers	Modisakoma Intermediate Sch	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20,160	R 10,080	4
Food Handlers	Boitshoko Middle School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 70,560	R 70,560	7
Food Handlers	Moeti Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 20,160	R 10,080	4
Food Handlers	Tlhareng Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MAGOKWANE PRIMARRY	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 5,040	2
Food Handlers	Myra Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 15,120	R 7,560	3
Food Handlers	LOMANYANENG P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 25,200	R 12,600	5
Food Handlers	Thuto Lesedi Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 30,240	R 15,120	6
Food Handlers	Raditshidi Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	SESHUPO P.S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 10,080	4
Food Handlers	Bopaganang Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 25,200	R 12,600	5
Food Handlers	Floradene Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 25,200	R 12,600	5
Food Handlers	Sebegilwe Middle School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 5,040	2
Food Handlers	J. M MOSIANE	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 25,200	R 3,150	5
Food Handlers	Batloung Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 30,240	3
Food Handlers	Mahube Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Makgabana Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Bosane Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Thebenare Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 10,080	1
Food Handlers	Kakatlala Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	5
Food Handlers	Segwellhane Primary School	Department of Education	NW	Bojanala	Madibeng	R 40,320	R 30,240	4
Food Handlers	OFENTSE PRIMARY SCHOOL	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	Boingotlo Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 40,320	R 10,080	4
Food Handlers	Selekeng P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 5,040	2
Food Handlers	Seolong Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 2,520	1
Food Handlers	Thoko Zibi Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 10,080	1
Food Handlers	Methusele Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 7,560	3
Food Handlers	Monthusi P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 35,280	R 17,640	7
Food Handlers	Sekwati Primary School	Department of Education	NW	Bojanala	Madibeng	R 10,080	R 7,560	1
Food Handlers	Barolong Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 50,400	R 12,600	5
Food Handlers	Ithusang Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Sedumedi Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	Medupe Pimary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Kabelalo Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	5
Food Handlers	Kokomeng P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 30,240	R 7,560	3
Food Handlers	Mantsa Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Kebinoelo Sec	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 5,040	2
Food Handlers	Manno Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Jan Masibi Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 7,560	3
Food Handlers	Majakaneng Primary School	Department of Education	NW	Bojanala	Madibeng	R 80,640	R 60,480	8
Food Handlers	Khayaletu Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 40,320	R 40,320	4
Food Handlers	Ramotshodi Secondary School	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 20,160	2
Food Handlers	Kedimetse Primart	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 40,320	R 40,320	4
Food Handlers	Ipokeng Secondary Shool	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 7,560	3
Food Handlers	Mhelo Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 2,520	1
Food Handlers	St.Cathrine Primary School	Department of Education	NW	Bojanala	Madibeng	R 30,240	R 22,680	3
Food Handlers	Kgolaganyo Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 20,160	R 20,160	2
Food Handlers	Batlokwa Secondary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 10,080	1
Food Handlers	Keurhof Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 20,160	R 20,160	2
Food Handlers	Makgobi Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	1
Food Handlers	OKOMELANG PRIMARY S	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 7,560	3
Food Handlers	Mothake Primary School	Department of Education	NW	Bojanala	Madibeng	R 30,240	R 22,680	3
Food Handlers	Mabule Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 7,560	3
Food Handlers	Makgori School Primary	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Masamane Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Itirele Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 12,600	5
Food Handlers	Edisang Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 40,320	R 40,320	4
Food Handlers	Montsana Combined School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 10,080	1
Food Handlers	Thoto Metse	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Mathateng Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Loporung Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 2,520	1
Food Handlers	Dupperspos Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 10,080	R 10,080	1
Food Handlers	Matele Middle School	Department of Education	NW	Bojanala	Rustenburg	R 40,320	R 10,080	4
Food Handlers	Mogoditshane Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 10,080	1
Food Handlers	Lotlamoeng Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 7,560	3
Food Handlers	Thutoboswa Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Sefatanare Combined School	Department of Education	NW	Bojanala	Madibeng	R 10,080	R 7,560	1
Food Handlers	Bloemhof P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 50,400	R 12,600	5
Food Handlers	Diphetogo Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	9
Food Handlers	Bosworth	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 20,160	R 20,160	2
Food Handlers	Moeng Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 10,080	1
Food Handlers	Thelesho Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 7,560	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Geluksoord P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 5,040	2
Food Handlers	Mothotlung High School	Department of Education	NW	Bojanala	Madibeng	R 60,480	R 45,360	6
Food Handlers	Louisdal Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Kagiso Barolong Secondary S	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Polonia Primary School	Department of Education	NW	Bojanala	Madibeng	R 30,240	R 22,680	3
Food Handlers	NTHEBE PRIMARY SCHOO	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 7,560	3
Food Handlers	Nonceba Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 2,520	1
Food Handlers	Kwala kitso P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 70,560	R 17,640	7
Food Handlers	Mayaeyane Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Tshipitota Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Malatsi High School	Department of Education	NW	Bojanala	Madibeng	R 40,320	R 7,560	4
Food Handlers	Inyatelo Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 80,640	R 80,640	7
Food Handlers	Tsoseletso Primar School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 7,560	3
Food Handlers	Nkogolwe Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 10,080	R 2,520	1
Food Handlers	Tshidilamolomo Primary Scho	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Re E Lwele Primary School	Department of Education	NW	Bojanala	Madibeng	R 10,080	R 7,560	1
Food Handlers	Sinai P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 2,520	1
Food Handlers	NKOBONG PRIMARY SCH	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	Motshabaesi Primary School	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	thedimoso _Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Goue Arend Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 70,560	R 70,560	7
Food Handlers	Hata Butle Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	5
Food Handlers	Zimele Geqe Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Onalerona Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2
Food Handlers	Galeshewe Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 30,240	R 7,560	3
Food Handlers	Borakanelo Secondary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Reikagile Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2
Food Handlers	Tselagosi Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	BORITE PRIMARY SCHOO	Department of Education	NW	Bojanala	Moses Kotane	R 30,240	R 7,560	2
Food Handlers	Are Fadimeheng Sec	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 70,560	R 70,560	7
Food Handlers	Chris Hani Sec	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 30,240	R 30,240	3
Food Handlers	Mmatlakitso Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 30,240	R 7,560	3
Food Handlers	Tshoganyetso Secondary Scho	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Bogosing Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Seleje Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Keememang P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 2,520	1
Food Handlers	Zamukulunga Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Reduetswe Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2
Food Handlers	Vaal Reefs Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 30,240	R 30,240	3
Food Handlers	Setilo Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 7,560	3
Food Handlers	Khuma Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 30,240	R 30,240	3
Food Handlers	Matloding Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 50,400	R 12,600	5
Food Handlers	Tshite Sec	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 2,520	1
Food Handlers	UITSPAN PRIMARY SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 10,080	R 2,520	1
Food Handlers	Matsheng P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 30,240	R 7,560	3
Food Handlers	Thuto Tsebo Secondary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	5
Food Handlers	Etebare Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 10,080	1
Food Handlers	Dirang Ka Natla Sec	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 40,320	R 40,320	4
Food Handlers	Sekhing Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 30,240	R 7,560	3
Food Handlers	Nkang Mahlale Secondary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 70,560	R 70,560	7
Food Handlers	Baga maidi P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 5,040	2
Food Handlers	ITUMELENG PRIMARY SCHOOL	Department of Education	NW	Bojanala	Moses Kotane	R 50,400	R 12,600	5
Food Handlers	Maphoitsile Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 30,240	R 7,560	3
Food Handlers	Cocokani Sec	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 40,320	R 40,320	3
Food Handlers	Mofathosi Secondary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	5
Food Handlers	Mokasa Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 30,240	R 7,560	3
Food Handlers	Ratampai Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 10,080	1
Food Handlers	Zm Seatlholo Secondary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Pitso P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 5,040	2
Food Handlers	GAOTIME INTERMEDIATE	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	Mmokeng Secondary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Moroe Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 10,080	1
Food Handlers	Letsatsi Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 10,080	R 10,080	1
Food Handlers	Mosita Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 50,400	R 12,600	4
Food Handlers	Mmatlapi Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 20,160	R 20,160	1
Food Handlers	Ipelafatse Secondary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 10,080	1
Food Handlers	Lephatsitse Sec	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 30,240	R 7,560	3
Food Handlers	Masedi Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Mahube Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 20,160	R 20,160	2
Food Handlers	Mokgosi Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 10,080	3
Food Handlers	Mosenogi Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Maheelo Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 20,160	R 20,160	2
Food Handlers	Renalerona Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	PHADI PRIMARY SCHOOL	Department of Education	NW	Bojanala	Moses Kotane	R 20,160	R 5,040	2
Food Handlers	Lethogile Sec	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 5,040	2
Food Handlers	Lethasedi Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 30,240	R 30,240	3
Food Handlers	Modisanku Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 10,080	R 5,040	1
Food Handlers	Reikanne Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 7,560	3
Food Handlers	Konyakonyang Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 20,160	R 20,160	2
Food Handlers	Seabo Sec	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 30,240	R 7,560	3
Food Handlers	M.M Sebitloane Special School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2
Food Handlers	Mooifontein Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Pelokgale Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	United Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 20,160	R 20,160	2
Food Handlers	Tshwarang thata P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 5,040	2
Food Handlers	Manthe P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 5,040	2
Food Handlers	Reahola Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Olebile Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 20,160	2
Food Handlers	Phakela Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 30,240	R 30,240	3
Food Handlers	Pelonomi Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 30,240	R 30,240	3
Food Handlers	Mokolokotoane Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 40,320	R 40,320	4
Food Handlers	Molelema P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 5,040	2
Food Handlers	Modiko Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Moteu Makanyanyane Primary	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Ntataise Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 60,480	R 60,480	6
Food Handlers	Moshosho P.S	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 20,160	R 5,040	2
Food Handlers	Sekolopo Primary School	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	2
Food Handlers	Nozizwe Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 50,400	R 50,400	8
Food Handlers	Nkululekwini Primary School	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 40,320	R 30,240	3
Food Handlers	Nkagisang Primary	Department of Education	NW	Dr Kenneth Kaunda	City of Matlosana	R 20,160	R 20,160	2
Food Handlers	Makgthe Sec	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 10,080	R 2,520	1
Food Handlers	Mpho e Tšile	Department of Education	NW	Ngaka Modiri Molema	Mafikeng	R 30,240	R 7,560	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 171

Government Sector : Social

Department : Department of Health

Number of Projects : 319

Average
manual workers
daily wage rate:

R 75.37

Totals : R 89,770,260 R 28,302,040 5,338

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Kopano1 HBC	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 72,000	R 18,000	12
Home Community Based C	Regolammogo Development I	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 306,000	R 76,500	18
Home Community Based C	Tweelaagte Clinic	Department of Health	NW	Bojanala	Moses Kotane	R 162,000	R 40,500	15
Home Community Based C	Ipeleng HBC	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 306,000	R 76,500	10
Home Community Based C	Tshimologo HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 108,000	R 54,000	11
Home Community Based C	CHANENG CLINIC	Department of Health	NW	Bojanala	Rustenburg	R 252,000	R 63,000	13
Home Community Based C	SHAMMAH FOUNDATION	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 468,000	R 117,000	26
Home Community Based C	Fathologang Youth Forum	Department of Health	NW	Bojanala	Moses Kotane	R 198,000	R 49,500	11
Home Community Based C	Boipelo HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 486,000	R 270,000	20
Home Community Based C	Lemogang Support Group	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Lekwa-Teemane	R 378,000	R 378,000	21
Home Community Based C	Batlamedi Health & Welfare	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 396,000	R 99,000	22
Home Community Based C	Kopano Aids Support Group	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 360,000	R 90,000	21
Home Community Based C	COMMUNITY ANSWER	Department of Health	NW	Bojanala	Rustenburg	R 216,000	R 36,000	11
Home Community Based C	Aganang HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 252,000	R 36,000	15
Home Community Based C	THUSANANG HOME BASE	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 396,000	R 33,000	22
Home Community Based C	Sivukile Support Group	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 144,000	R 36,000	10
Community Based Services	Paballo HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Lekwa-Teemane	R 576,000	R 144,000	33
Home Community Based C	GODISANG HBC	Department of Health	NW	Bojanala	Rustenburg	R 198,000	R 49,500	10
Home Community Based C	Jouberton Tshwaraganang Dro	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 126,000	R 21,000	9
Home Community Based C	Selosesho HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 288,000	R 72,000	16
Home Community Based C	Baptist Children	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 324,000	R 162,000	16
Home Community Based C	Itireleng HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 198,000	R 49,500	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	CECILIA HBC	Department of Health	NW	Bojanala	Rustenburg	R 216,000	R 54,000	14
Home Community Based C	Rekakgona Home Based Care	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 216,000	R 54,000	12
Home Community Based C	Siyakha Isizwe	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 180,000	R 30,000	9
Home Community Based C	Retladira HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 306,000	R 76,500	36
Home Community Based C	Phakama Dots & HBC (KHU)	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 234,000	R 58,500	12
Home Community Based C	Phakamile Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 288,000	R 48,000	18
Home Community Based C	Dthakwaneng Wippa	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 162,000	R 40,500	10
Home Community Based C	Mamosa HBC	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 432,000	R 72,000	24
Home Community Based C	Rekathusa	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 396,000	R 22,000	32
Home Community Based C	Boskop Clinic	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 108,000	R 27,000	10
Home Community Based C	Kopano Women Venture	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 2,664,000	R 666,000	147
Home Community Based C	Peer Educators	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 90,000	R 15,000	5
Home Community Based C	Rea-Agana Support Group	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 378,000	R 94,500	20
Home Community Based C	Aganang Project	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 234,000	R 58,500	14
Home Community Based C	Rorisang Men & Youth Devel	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 342,000	R 57,000	18
Home Community Based C	Bodibe hospice	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 252,000	R 63,000	14
Home Community Based C	Remmogo Intergrated HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 702,000	R 175,500	52
Home Community Based C	Baphiring Home Based Care	Department of Health	NW	Bojanala	Moses Kotane	R 162,000	R 121,500	9
Home Community Based C	TLHAOFALANG HOME BASE	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 306,000	R 76,500	17
Home Community Based C	TSWELOPELE HOME BASE	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 414,000	R 414,000	23
Home Community Based C	Batho Bophelo Ke Ponelelopele	Department of Health	NW	Bojanala	Moses Kotane	R 36,000	R 27,000	17
Home Community Based C	Ikageng HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 180,000	R 45,000	10
Home Community Based C	AMALUNGVELO EMPOWER	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 306,000	R 76,500	17
Home Community Based C	Botho Jwa Rona HBC	Department of Health	NW	Bojanala	Moses Kotane	R 396,000	R 198,000	21
Home Community Based C	Woman With Soft Sport	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 180,000	R 90,000	11
Home Community Based C	Are Aganeng HBC	Department of Health	NW	Bojanala	Moses Kotane	R 162,000	R 81,000	9
Home Community Based C	LOVE MINISTRY	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 432,000	R 108,000	24
Home Community Based C	TSWARAGANANG HOME	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 666,000	R 166,500	35
Home Community Based C	LOMANYANENG COMMU	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 243,000	R 121,500	27
Home Community Based C	LOKALENG HOME BASE C	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 522,000	R 130,500	29
Home Community Based C	LETSHA LA ELOROI	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 162,000	R 40,500	9
Home Community Based C	Bophelong Suport Group	Department of Health	NW	Bojanala	Moses Kotane	R 360,000	R 90,000	20
Home Community Based C	Tlanelo HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 252,000	R 63,000	14
Home Community Based C	KILLER TARGETER DISEA	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 378,000	R 189,000	42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	ARE ITIRELENG HBC MAT	Department of Health	NW	Bojanala	Moses Kotane	R 216,000	R 108,000	14
Home Community Based C	WITRANDJIE HBC	Department of Health	NW	Bojanala	Moses Kotane	R 198,000	R 99,000	10
Home Community Based C	Rekadira HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 216,000	R 54,000	12
Home Community Based C	Traditional School	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Lekwa-Teemane	R 36,000	R 9,000	2
Home Community Based C	Thusano Home Based Care	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 234,000	R 117,000	13
Home Community Based C	Remmogo HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Lekwa-Teemane	R 504,000	R 126,000	32
Home Community Based C	Tshwara Ka thata HBC	Department of Health	NW	Bojanala	Moses Kotane	R 126,000	R 63,000	7
Home Community Based C	Hospice Naledi	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 108,000	R 27,000	9
Home Community Based C	IKITSENG HBC	Department of Health	NW	Bojanala	Rustenburg	R 360,000	R 90,000	19
Home Community Based C	TSHIRELETSO CCS	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 342,000	R 85,500	19
Home Community Based C	Boikhutso hospice	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 270,000	R 67,500	15
Home Community Based C	Hope Support group	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 180,000	R 45,000	10
Home Community Based C	KGOTHSATSO	Department of Health	NW	Bojanala	Rustenburg	R 270,000	R 45,000	14
Home Community Based C	IKAGENG	Department of Health	NW	Bojanala	Rustenburg	R 270,000	R 67,500	15
Home Community Based C	TSHIRELETSO HOME BAS	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 378,000	R 94,500	21
Home Community Based C	Lieliesfontein HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 90,000	R 90,000	5
Home Community Based C	Tsogang Sedibeng Sa Tshepo	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 450,000	R 112,500	10
Home Community Based C	Aretsholaneng Home Based C	Department of Health	NW	Bojanala	Moses Kotane	R 108,000	R 54,000	6
Home Community Based C	TSHOLOFELO CCS	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 342,000	R 85,500	19
Home Community Based C	LEGADIGADI	Department of Health	NW	Bojanala	Rustenburg	R 576,000	R 96,000	29
Home Community Based C	Bolokanang HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 234,000	R 58,500	13
Home Community Based C	Woman In Partnership Against	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 306,000	R 153,000	12
Home Community Based C	Tshwara Ka Thata HBC (Sefi)	Department of Health	NW	Bojanala	Moses Kotane	R 108,000	R 54,000	6
Home Community Based C	LEGKRAAL HBC CLINIC	Department of Health	NW	Bojanala	Moses Kotane	R 72,000	R 18,000	4
Home Community Based C	Badirammogo	Department of Health	NW	Bojanala	Rustenburg	R 486,000	R 121,500	26
Home Community Based C	PHALANE CLINIC	Department of Health	NW	Bojanala	Moses Kotane	R 198,000	R 49,500	11
Home Community Based C	MATLAMELO HBC	Department of Health	NW	Bojanala	Moses Kotane	R 90,000	R 22,500	5
Home Community Based C	Karabelo HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 378,000	R 378,000	21
Home Community Based C	MOGODITSHANE HBC	Department of Health	NW	Bojanala	Moses Kotane	R 108,000	R 27,000	6
Home Community Based C	MOTLHABE KGATELOPEL	Department of Health	NW	Bojanala	Moses Kotane	R 90,000	R 22,500	5
Home Community Based C	NEO CLINIC	Department of Health	NW	Bojanala	Moses Kotane	R 36,000	R 9,000	2
Home Community Based C	HAND TO HAND CHBC	Department of Health	NW	Bojanala	Moses Kotane	R 126,000	R 31,500	7
Home Community Based C	ATEKENELO-NTLE HBC	Department of Health	NW	Bojanala	Moses Kotane	R 162,000	R 121,500	9
Home Community Based C	IPHAPENG HBC	Department of Health	NW	Bojanala	Moses Kotane	R 36,000	R 9,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	BAMBANANI HOME BASE	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 360,000	R 90,000	20
Home Community Based C	Boitshoko Community Centre	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 522,000	R 261,000	29
Home Community Based C	Benevolence Home Based car	Department of Health	NW	Bojanala	Rustenburg	R 324,000	R 81,000	17
Home Community Based C	Boinelo DIC	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 342,000	R 85,500	19
Home Community Based C	Reathusa	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 234,000	R 85,500	44
Home Community Based C	Ipopeng Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 288,000	R 72,000	14
Home Community Based C	HIV and AIDS Coordinating	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 324,000	R 54,000	18
Home Community Based C	Khuma Multipurpose Organist	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 306,000	R 51,000	18
Home Community Based C	TSOGA O IKETSETSE HBC	Department of Health	NW	Bojanala	Moses Kotane	R 108,000	R 27,000	5
Home Community Based C	Tshidilamolo HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 252,000	R 63,000	12
Community Based Services	Disaneng HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 360,000	R 30,000	20
Community Based Services	ITSOENG KATLEGO HOM	Department of Health	NW	Bojanala	Moses Kotane	R 144,000	R 36,000	9
Community Based Services	Arekopaneng HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 270,000	R 67,500	15
Home Community Based C	BELLA	Department of Health	NW	Bojanala	Moses Kotane	R 108,000	R 27,000	6
Home Community Based C	KAPANO KE MAATLA HB	Department of Health	NW	Bojanala	Moses Kotane	R 22,500	R 22,500	5
Community Based Services	Sasane HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 198,000	R 49,500	9
Home Community Based C	Boikago HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 288,000	R 72,000	16
Home Community Based C	IKAGENG BASHA HBC	Department of Health	NW	Bojanala	Moses Kotane	R 144,000	R 36,000	18
Home Community Based C	DIRISANANG HBC	Department of Health	NW	Bojanala	Moses Kotane	R 270,000	R 67,500	15
Home Community Based C	BOITSHOKO HOME BASE	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 288,000	R 72,000	16
Home Community Based C	ARISE AND SHINE CENTR	Department of Health	NW	Bojanala	Moses Kotane	R 144,000	R 108,000	8
Home Community Based C	ARE KOPANENG S.G	Department of Health	NW	Bojanala	Moses Kotane	R 216,000	R 108,000	12
Home Community Based C	Popong HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 288,000	R 288,000	16
Home Community Based C	TSHIRELETSO HBC	Department of Health	NW	Bojanala	Moses Kotane	R 198,000	R 99,000	11
Home Community Based C	Kgatelopele HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 234,000	R 78,000	24
Home Community Based C	Reathusa HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 153,000	R 76,500	17
Home Community Based C	kagisano HBC	Department of Health	NW	Bojanala	Moses Kotane	R 216,000	R 54,000	12
Home Community Based C	Makgori HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 234,000	R 234,000	13
Home Community Based C	Thusano HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 342,000	R 85,500	19
Home Community Based C	Lesedi CP HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 360,000	R 90,000	20
Home Community Based C	Vissioned Youth Organisation	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 450,000	R 112,500	24
Home Community Based C	Tsholofelo HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 360,000	R 180,000	20
Home Community Based C	Hope Community Based Care	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 414,000	R 103,500	19
Home Community Based C	Tshwaraganang HCBC	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 162,000	R 81,000	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Re agile clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 306,000	R 76,500	17
Home Community Based C	Tshwaraganang Community D	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 270,000	R 135,000	16
Home Community Based C	Dingateng HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 270,000	R 45,000	16
Home Community Based C	BOKANE HBC	Department of Health	NW	Bojanala	Rustenburg	R 108,000	R 27,000	6
Home Community Based C	Ganyesa District Gospel Choir	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 396,000	R 99,000	23
Home Community Based C	Derby clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 288,000	R 72,000	16
Home Community Based C	BOTHITHO BA PHOTHEMF	Department of Health	NW	Bojanala	Rustenburg	R 288,000	R 72,000	16
Home Community Based C	Katlego home based care	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 234,000	R 58,500	13
Home Community Based C	Tshepang Caregivers Project	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 378,000	R 94,500	45
Home Community Based C	Amogelang HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 126,000	R 31,500	7
Home Community Based C	Tsholofelo Dots Supporters	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 2,232,000	R 558,000	124
Home Community Based C	Bambanani Youth Project	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 342,000	R 85,500	15
Home Community Based C	Makgobistad HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 198,000	R 33,000	10
Home Community Based C	LESEDI CAREGIVERS	Department of Health	NW	Bojanala	Rustenburg	R 126,000	R 21,000	7
Home Community Based C	BOPHELO PELE HBC	Department of Health	NW	Bojanala	Rustenburg	R 252,000	R 63,000	14
Home Community Based C	ITLOTLENG HOME BASE C	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 54,000	R 27,000	18
Home Community Based C	masizta	Department of Health	NW	Bojanala	Kgetlengrivier	R 54,000	R 13,500	7
Home Community Based C	Alabama Fountain Of Life	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 252,000	R 63,000	14
Home Community Based C	Badirammogo 2010	Department of Health	NW	Bojanala	Rustenburg	R 216,000	R 54,000	12
Home Community Based C	Leeudoring Advice And Dev	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 108,000	R 27,000	6
Home Community Based C	Bopaganang home base care	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 288,000	R 72,000	16
Home Community Based C	Koster gate way clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 342,000	R 85,500	17
Home Community Based C	Usindiso home Based Care	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 162,000	R 36,000	10
Home Community Based C	Ikageng Home Based Care	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 216,000	R 54,000	18
Home Community Based C	Bana ba Kgotso	Department of Health	NW	Bojanala	Rustenburg	R 396,000	R 99,000	19
Home Community Based C	Moshawane HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 49,500	R 33,000	11
Home Community Based C	Resolofetse HBC	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 58,500	R 58,500	20
Home Community Based C	KGOTHALANG HOME BAS	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 198,000	R 132,000	22
Home Community Based C	Borolelo Clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 432,000	R 108,000	13
Community Based Services	Thusanang HBC	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 324,000	R 162,000	18
Home Community Based C	kopano hospice	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 63,000	R 63,000	14
Home Community Based C	Bethanie Clinic	Department of Health	NW	Bojanala	Rustenburg	R 252,000	R 63,000	14
Home Community Based C	RE KA THUSA HOME BAS	Department of Health	NW	Ngaka Modiri Molema	Tswaing	R 288,000	R 72,000	21
Home Community Based C	Bontle HBC	Department of Health	NW	Ngaka Modiri Molema	Ratlou	R 288,000	R 48,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Thebekani Home Based Care	Department of Health	NW	Dr Kenneth Kaunda	City of Matlosana	R 162,000	R 81,000	9
Home Community Based C	Reamogatse HBC	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 238,800	R 216,000	25
Home Community Based C	Roma nna HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 270,000	R 67,500	15
Home Community Based C	Mafikeng RED CROSS	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 720,000	R 180,000	40
Home Community Based C	Itireleng Home base Care	Department of Health	NW	Bojanala	Moretele	R 108,000	R 27,000	8
Home Community Based C	Thusano Support Group	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Lekwa-Teemane	R 666,000	R 166,500	37
Home Community Based C	Dirisanang HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 252,000	R 63,000	14
Home Community Based C	Thusanang ccc	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 144,000	R 54,000	15
Home Community Based C	Tsholofelo HBC caregivers	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 198,000	R 198,000	11
Home Community Based C	Boitshoko Home community	Department of Health	NW	Bojanala	Moretele	R 108,000	R 54,000	6
Home Community Based C	Kagisano HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 198,000	R 49,500	11
Home Community Based C	Hlanganani Support Group	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 144,000	R 144,000	8
Home Community Based C	TSHIBOGANG CAG	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 234,000	R 58,500	13
Home Community Based C	Kgetsi ya tsie HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 252,000	R 63,000	14
Home Community Based C	Goedgevonden youth Develop	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 18,000	R 3,000	22
Home Community Based C	Kopanang Care Group	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 108,000	R 27,000	6
Home Community Based C	TSWELELOPELE Communit	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 324,000	R 81,000	17
Home Community Based C	Lencoe CHBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 234,000	R 58,500	13
Home Community Based C	Mabogo dinku hbc	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 234,000	R 58,500	13
Home Community Based C	Tswelopele Comm health wor	Department of Health	NW	Bojanala	Moretele	R 180,000	R 45,000	9
Home Community Based C	Ikageleng Tshwaraganang HB	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 198,000	R 49,500	11
Home Community Based C	KOPANO DOTS	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 216,000	R 36,000	13
Home Community Based C	Wolmaransstad Aids Respons	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 144,000	R 72,000	8
Home Community Based C	Together We Can	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 198,000	R 99,000	16
Home Community Based C	Mahikeng SDC	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 468,000	R 117,000	25
Home Community Based C	ITireleng	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 324,000	R 18,000	39
Home Community Based C	Katlego Care Group	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 234,000	R 117,000	12
Home Community Based C	Naledi Life skills	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 306,000	R 76,500	16
Home Community Based C	Bahedile HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 306,000	R 76,500	15
Home Community Based C	Indoni Leintshwa Foundation	Department of Health	NW	Bojanala	Rustenburg	R 270,000	R 45,000	18
Home Community Based C	North West Vaal Aids	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 540,000	R 135,000	30
Home Community Based C	Soul Sister HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 198,000	R 49,500	11
HIV Counselling and Testin	Ganyesa Health Centre	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 120,000	R 30,000	4
Home Community Based C	HELPING HANDS	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 144,000	R 24,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testin	Ganyesa Community Health	Department of Health	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 528,000	R 132,000	22
Home Community Based C	Chokonyane Clinic	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung	R 90,000	R 22,500	17
Home Community Based C	Operation Blanket	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 432,000	R 108,000	24
Peer Educators	Ganyesa Community Health	Department of Health	NW	Dr Ruth Segomotsi Mompota	Kagisano/Molopo	R 100,800	R 25,200	7
Home Community Based C	Sants Care Giver	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 144,000	R 24,000	9
Home Community Based C	Moremogolo Multipurpose Or	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung	R 198,000	R 99,000	9
Home Community Based C	Reka Dira HBC	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 162,000	R 40,500	31
Home Community Based C	REFENTSE H.O	Department of Health	NW	Bojanala	Madibeng	R 270,000	R 22,500	15
Home Community Based C	Rekakgona HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 144,000	R 36,000	8
Home Community Based C	TSHWARANANG HIV & AI	Department of Health	NW	Bojanala	Madibeng	R 288,000	R 24,000	16
Home Community Based C	GA-TSHOLOFELLO HBC	Department of Health	NW	Bojanala	Madibeng	R 306,000	R 25,500	17
Home Community Based C	AREPHELENG COMMUNIT	Department of Health	NW	Bojanala	Madibeng	R 90,000	R 22,500	5
Home Community Based C	BOPHELONG	Department of Health	NW	Bojanala	Madibeng	R 252,000	R 21,000	14
Home Community Based C	RABOKALA CHO	Department of Health	NW	Bojanala	Madibeng	R 252,000	R 21,000	14
Home Community Based C	RUTANG AIDS PROJECT	Department of Health	NW	Bojanala	Madibeng	R 144,000	R 12,000	8
Home Community Based C	BAKHUTAMA HEALTH SE	Department of Health	NW	Bojanala	Madibeng	R 72,000	R 6,000	4
Home Community Based C	IKHUTSENG C.H PROJECT	Department of Health	NW	Bojanala	Madibeng	R 216,000	R 18,000	11
HIV Counselling and Testin	KGETLENG COMMUNITY	Department of Health	NW	Bojanala	Rustenburg	R 306,000	R 306,000	17
Home Community Based C	THIBELA BOLWETSI PROJ	Department of Health	NW	Bojanala	Madibeng	R 162,000	R 40,500	9
HIV Counselling and Testin	Tlokwe CCP LV1	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 486,000	R 121,500	27
HIV Counselling and Testin	Tlokwe CCP LV2	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 432,000	R 27,000	24
HIV Counselling and Testin	Tlokwe CCP LV3	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 108,000	R 27,000	6
Home Community Based C	Haartfontein Volunteer	Department of Health	NW	Dr Ruth Segomotsi Mompota	Mamusa	R 108,000	R 27,000	6
Food Handlers	Dingateng Primary School	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 20,160	R 5,040	4
HCBC	WARG (M.Z Mokoto)	Department of Health	NW	Dr Kenneth Kaunda	Maquasi Hills	R 144,000	R 144,000	8
ECD	Good Samaritan	Department of Health	NW	Dr Kenneth Kaunda	Ventersdorp	R 162,000	R 40,500	9
Home Community Based C	ITERELENG SUPPORT GR	Department of Health	NW	Bojanala	Madibeng	R 144,000	R 12,000	8
Home Community Based C	Maquassie Hills CCP LV 1	Department of Health	NW	Dr Kenneth Kaunda	Maquassie Hills	R 432,000	R 216,000	25
Home Community Based C	Tlhomphanang HBC	Department of Health	NW	Bojanala	Rustenburg	R 180,000	R 30,000	14
Home Community Based C	Thuto lesedi HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 180,000	R 45,000	10
Home Community Based C	Tlamelang Care Group	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 324,000	R 81,000	18
Home Community Based C	MOTHEO WA BOPHELO H	Department of Health	NW	Bojanala	Rustenburg	R 270,000	R 45,000	15
Home Community Based C	Tlamelo hbc	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 360,000	R 90,000	20
Home Community Based C	Tswaraganang HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 252,000	R 63,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	TLHABOLOGO YOUTH HB	Department of Health	NW	Bojanala	Rustenburg	R 180,000	R 45,000	10
Home Community Based C	LETHABILE COMMUNITY	Department of Health	NW	Bojanala	Madibeng	R 82,500	R 7,500	5
Home Community Based C	Kabelano HBC	Department of Health	NW	Bojanala	Rustenburg	R 180,000	R 30,000	16
Home Community Based C	Danville H B C	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 144,000	R 36,000	18
HIV Counselling and Testin	Maquassie Hills CCP Lv 2	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 252,000	R 252,000	14
HIV Counselling and Testin	Maquassie Hills Lv3	Department of Health	NW	Dr Kenneth Kaunda	Maquassi Hills	R 42,000	R 4,500	4
Home Community Based C	Tlhokomelo Hospice HCBC	Department of Health	NW	Bojanala	Rustenburg	R 270,000	R 135,000	24
Home Community Based C	ATLEGANG BATHONG HC	Department of Health	NW	Bojanala	Rustenburg	R 324,000	R 54,000	14
HIV Counselling and Testin	COUNSELLOR LEVEL1	Department of Health	NW	Bojanala	Rustenburg	R 1,152,000	R 1,152,000	64
HIV Counselling and Testin	MOSES KOTANE LIFE CO	Department of Health	NW	Bojanala	Rustenburg	R 2,028,000	R 507,000	95
HIV Counselling and Testin	MOERTELE COMMUNITY	Department of Health	NW	Bojanala	Rustenburg	R 1,512,000	R 37,800	76
HIV Counselling and Testin	MADIBENG LIFE COMMU	Department of Health	NW	Bojanala	Rustenburg	R 2,010,000	R 502,500	104
Home Community Based C	RE-EFENTSE HBC	Department of Health	NW	Bojanala	Rustenburg	R 396,000	R 66,000	22
Home Community Based C	Legae La Batho	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 270,000	R 67,500	1
Home Community Based C	Ipelegeng HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 126,000	R 81,000	11
Home Community Based C	Reathusa Projet	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 180,000	R 45,000	13
Home Community Based C	Tirisano HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 234,000	R 58,500	14
Community Based Services	Refentse HIV/AIDS Support	Department of Health	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 45,000	R 45,000	10
Community Based Services	Tlhabologang Aids forum	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 49,500	R 49,500	11
Home Community Based C	Lesedi Mocwedding HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 198,000	R 103,500	12
Home Community Based C	Lesedi Care Group	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 36,000	R 45,000	7
Home Community Based C	KOPANO HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 144,000	R 36,000	8
Home Community Based C	Temogo HBC	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 252,000	R 252,000	14
Home Community Based C	Itekeng hbc	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 324,000	R 81,000	18
Home Community Based C	tshireletso hbc	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 81,000	R 81,000	19
Home Community Based C	MABOGO DINKU	Department of Health	NW	Bojanala	Rustenburg	R 108,000	R 18,000	6
Home Community Based C	AGANANG MOKGOLA HB	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 162,000	R 54,000	12
Home Community Based C	MASAKHANE HBC	Department of Health	NW	Bojanala	Rustenburg	R 324,000	R 81,000	18
Home Community Based C	Boitshoko Support Group	Department of Health	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 342,000	R 85,500	18
Home Community Based C	MFIDIKWE HBC	Department of Health	NW	Bojanala	Rustenburg	R 234,000	R 39,000	17
Home Community Based C	AGANG DINOKANA HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 252,000	R 63,000	14
HIV Counselling and Testin	Ganyesa Health Centre	Department of Health	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 810,000	R 202,500	45
Home Community Based C	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 234,000	R 58,500	13
Home Community Based C	Hlanganani HBC	Department of Health	NW	Bojanala	Moretele	R 198,000	R 49,500	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Tlamele TB,HIV/AIDS	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 180,000	R 45,000	11
Home Community Based C	LETHABONG HBC	Department of Health	NW	Bojanala	Rustenburg	R 342,000	R 57,000	17
Home Community Based C	THUSANANG HBC MONO	Department of Health	NW	Bojanala	Moses Kotane	R 144,000	R 63,000	6
Home Community Based C	Nw Vukuzenzele Project	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 162,000	R 139,500	6
Home Community Based C	LIFE SPIRITUAL	Department of Health	NW	Bojanala	Rustenburg	R 180,000	R 30,000	10
Home Community Based C	Molatedi HBC	Department of Health	NW	Bojanala	Moses Kotane	R 252,000	R 63,000	14
Home Community Based C	Rebone care givers	Department of Health	NW	Bojanala	Moretele	R 216,000	R 54,000	12
Home Community Based C	THUSANANG HOSPICE	Department of Health	NW	Ngaka Modiri Molema	Ditsobotla	R 135,000	R 67,500	15
Home Community Based C	Makekeng C.D Centre	Department of Health	NW	Bojanala	Moretele	R 234,000	R 58,500	10
Home Community Based C	Orebabalese HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 432,000	R 108,000	26
Home Community Based C	Ipeng hbc	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 234,000	R 58,500	13
Home Community Based C	Iterele day care center	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 144,000	R 36,000	8
Home Community Based C	sunshine self help association	Department of Health	NW	Bojanala	Moretele	R 396,000	R 198,000	24
Home Community Based C	Reikhetile Care & support G	Department of Health	NW	Bojanala	Moretele	R 270,000	R 67,500	15
Home Community Based C	Baptist body org & Hiv/Aids c	Department of Health	NW	Bojanala	Moretele	R 216,000	R 162,000	11
Home Community Based C	Tiisanang empowerment Cent	Department of Health	NW	Bojanala	Moretele	R 216,000	R 54,000	12
Home Community Based C	Tsoga Oitirele HBC	Department of Health	NW	Bojanala	Moretele	R 396,000	R 99,000	20
Home Community Based C	Tlamanang Care & Develop c	Department of Health	NW	Bojanala	Moretele	R 126,000	R 31,500	7
Home Community Based C	Swartboom Care & support gr	Department of Health	NW	Bojanala	Moretele	R 342,000	R 85,500	18
Home Community Based C	Pelokgale HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 720,000	R 180,000	40
Home Community Based C	Amalia youth development	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 324,000	R 81,000	15
Home Community Based C	Botshabelo Comm Developme	Department of Health	NW	Bojanala	Moretele	R 270,000	R 135,000	16
Home Community Based C	Bokamoso Hbc	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 252,000	R 63,000	14
Home Community Based C	Busetsang HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 126,000	R 31,500	9
Home Community Based C	Maphaitse HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 378,000	R 378,000	21
Home Community Based C	Thataetsile HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 288,000	R 144,000	21
Home Community Based C	Lemogang Sechaba	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 252,000	R 126,000	14
Home Community Based C	Maikano Dikebu care givers	Department of Health	NW	Bojanala	Moretele	R 198,000	R 49,500	11
Community Based Services	Bokamoso Volunteer	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 126,000	R 31,500	7
Home Community Based C	Thusong Community Centre	Department of Health	NW	Bojanala	Moretele	R 198,000	R 49,500	8
Home Community Based C	TSHUPE HOSPICE	Department of Health	NW	Bojanala	Rustenburg	R 270,000	R 45,000	17
Home Community Based C	BRIGHT FUTURE HBC	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 738,000	R 184,500	39
Community Based Services	Ipeleng Home Based Care	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 126,000	R 31,500	6
Home Community Based C	Are aganeng health services	Department of Health	NW	Bojanala	Moretele	R 198,000	R 99,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Tgown Clinic Volunteer	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 270,000	R 67,500	14
Community Based Services	Tshireletso home based care	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 162,000	R 40,500	9
Home Community Based C	TSHWARAGANANG	Department of Health	NW	Bojanala	Rustenburg	R 612,000	R 102,000	34
Community Based Services	Tshwaraganang home based care	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 306,000	R 76,500	17
Home Community Based C	Belegang Bakgatla	Department of Health	NW	Bojanala	Moretele	R 144,000	R 36,000	7
Home Community Based C	PEERS EDUCATORS	Department of Health	NW	Bojanala	Rustenburg	R 216,000	R 36,000	13
Home Community Based C	Simunye care givers	Department of Health	NW	Bojanala	Moretele	R 108,000	R 27,000	5
Community Based Services	Mamusa CHC Dots	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 306,000	R 76,500	16
Home Community Based C	Bopaganang HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 180,000	R 45,000	12
Community Based Services	Sedimogang Support group	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 342,000	R 85,500	12
Home Community Based C	National Health And Welfare	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 234,000	R 58,500	13
Home Community Based C	Tlhokomelo HBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 702,000	R 702,000	39
Home Community Based C	Carousel view hospice	Department of Health	NW	Bojanala	Moretele	R 216,000	R 108,000	11
Home Community Based C	Goodshepherd Mission	Department of Health	NW	Bojanala	Moretele	R 144,000	R 36,000	7
Home Community Based C	Rekhutsitse Community Care	Department of Health	NW	Bojanala	Moretele	R 162,000	R 40,500	8
Home Community Based C	Resolofetse Centre	Department of Health	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 162,000	R 139,500	8
Home Community Based C	PHEDISO HBC	Department of Health	NW	Bojanala	Rustenburg	R 162,000	R 27,000	9
Home Community Based C	AREKOPANENG HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 180,000	R 45,000	10
Community Based Services	Baitshepi HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 90,000	R 45,000	10
Home Community Based C	TLHOKOMELO HOSPICE	Department of Health	NW	Bojanala	Rustenburg	R 450,000	R 75,000	25
Home Community Based C	Dipetlelwane care group	Department of Health	NW	Bojanala	Moretele	R 180,000	R 45,000	10
Home Community Based C	Elim motswedi Hospice	Department of Health	NW	Bojanala	Moretele	R 288,000	R 72,000	13
Home Community Based C	BELEGANANG HBC	Department of Health	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 216,000	R 54,000	12
Child minders	Grace Community Centre	Department of Health	NW	Bojanala	Moretele	R 216,000	R 54,000	12
Home Community Based C	Makolokwe Women Empowerment	Department of Health	NW	Bojanala	Rustenburg	R 198,000	R 33,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 172

Government Sector : Social

Department : Department of Social Development, Women, Children and Persons with disability

Number of Projects : 193

Average
manual workers
daily wage rate:

R 79.13

Totals : R 54,116,602 R 23,394,899 2,986

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HPCCC - Madibeng Service P	Department of Social Deve	NW	Bojanala	Madibeng	R 90,000	R 90,000	5
Home Community Based C	Tsholofelo Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 270,000	R 67,500	22
ECD and Partial care	Welcome Home Nursery Scho	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 306,000	R 127,665	1
Home Community Based C	ECD practitioners(RSM)	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 216,000	R 54,000	12
Home Community Based C	ECD practitioners(BOJANAL	Department of Social Deve	NW	Bojanala	Rustenburg	R 216,000	R 54,000	12
Home Community Based C	ECD practitioners(DR KK)	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 252,000	R 63,000	14
Home Community Based C	ECD practitioners (NNM)	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 234,000	R 117,000	13
Community Based Services	THATO CCC- Ditsobotla Ser	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 45,000	R 45,000	10
Community Based Services	FAMSA - Mahikeng Service	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 36,000	R 36,000	4
Home Community Based C	Kgorogo Social Investment	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 126,000	R 55,125	7
Home Community Based C	Tshidilamolomo	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 236,410	R 51,000	20
Community Based Services	A re Aganeng - Ditsobotla Ser	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 252,000	R 252,000	14
Advocacy Programme	Loveline north west province	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 4,540,832	R 3,784,026	185
Home Community Based C	Bogosi CYWD	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 108,000	R 108,000	6
Community Based Services	Atta-Ele-Roi Maquassie Hills	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 117,000	R 117,000	13
Home Community Based C	Lesedi HCBC	Department of Social Deve	NW	Bojanala	Madibeng	R 126,000	R 126,000	7
Home Community Based C	Life Line Hcbc	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 342,000	R 342,000	24
Home Community Based C	Pholo Modi Wa Sechaba	Department of Social Deve	NW	Bojanala	Moses Kotane	R 108,000	R 108,000	24
Home Community Based C	Godisang HCBC	Department of Social Deve	NW	Bojanala	Rustenburg	R 324,000	R 324,000	17
Home Community Based C	Tshwaraganang Hcbc	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 72,000	R 18,000	4
Home Community Based C	Tshepang Hcbc	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 144,000	R 72,000	8
Home Community Based C	Bakwena ba Mogopa	Department of Social Deve	NW	Bojanala	Rustenburg	R 108,000	R 27,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	NYS POTCHEFSTROOM	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 858,000	R 23,833	50
Home Community Based C	Fopisa hcbc(Potchefstroom)	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 270,000	R 270,000	15
Home Community Based C	Life line Matlosane	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 324,000	R 324,000	17
Home Community Based C	Mamovich	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 162,000	R 162,000	9
Isibindi	Soul Sister Drop in Centre	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 1,756,484	R 128,400	9
Home Community Based C	House of hope IG	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 72,000	R 72,000	4
Isibindi	Magoge Isibindi &Tswelolepe	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 1,894,372	R 256,800	18
Home Community Based C	God is Able Care Centre	Department of Social Deve	NW	Bojanala	Madibeng	R 422,784	R 52,848	10
Isibindi	Ratlou Service Point- Isibindi	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 48,600	R 12,150	3
Community Based Services	Arise and Shine Centre	Department of Social Deve	NW	Bojanala	Rustenburg	R 399,396	R 171,000	19
Community Based Services	Bophelohele HCBC	Department of Social Deve	NW	Bojanala	Rustenburg	R 561,360	R 156,799	20
Isibindi	Tswaing Service Point	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 32,400	R 8,100	2
ECD and Partial care	Lebone Creche	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 183,600	R 45,300	7
Isibindi	Maquassie Hills - Isibindi	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 477,840	R 8,100	2
Community Based Services	Youth For Christ - Tswaing	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 13,500	R 13,500	3
Isibindi	Moretele Service Point - Isibin	Department of Social Deve	NW	Bojanala	Moretele	R 48,600	R 12,150	3
Home Community Based C	Tshwaraganang hcbc	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 72,000	R 72,000	4
Home Community Based C	Ipopeng home based care	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 696,860	R 96,900	21
Home Community Based C	Tshepang hcbc	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 180,000	R 180,000	8
Isibindi	Kgetleng Service Point- Isibin	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 238,780	R 19,200	2
Home Community Based C	Foundation Drop in Centre	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 605,116	R 193,800	14
Isibindi	Lesedi Home Based Care	Department of Social Deve	NW	Bojanala	Moses Kotane	R 1,998,864	R 128,400	19
Home Community Based C	Kgothlang hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 129,216	R 40,800	20
Isibindi	Bakwena ba Mogopa HCBC	Department of Social Deve	NW	Bojanala	Rustenburg	R 189,224	R 256,800	14
Home Community Based C	Leutlwetse ECD& Haven	Department of Social Deve	NW	Bojanala	Madibeng	R 1,757,024	R 128,400	18
Isibindi	Ketshepa Dropping Centre in	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 1,757,024	R 256,800	15
Home Community Based C	Masibambaneni Care Group	Department of Social Deve	NW	Bojanala	Moses Kotane	R 96,900	R 96,900	38
Community Based Services	Kgorogo Matlosana Service P	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 108,000	R 144,000	8
Home Community Based C	Thuso Potlako	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 90,000	R 22,500	5
Home Community Based C	Pholo Ntle	Department of Social Deve	NW	Bojanala	Rustenburg	R 234,000	R 58,500	13
Home Community Based C	Beleganang Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 306,000	R 153,000	17
Home Community Based C	Tswelolepe Community proj	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 252,000	R 63,000	14
Youth Development	Nys Naledi Service Point	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 864,000	R 864,000	49
Home Community Based C	Uitkyk Care givers	Department of Social Deve	NW	Bojanala	Moses Kotane	R 378,000	R 378,000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Kgetleng Cares	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 306,000	R 153,000	41
Home Community Based C	Khulisa Ditsobotla SP	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 4,500	R 4,500	1
Home Community Based C	Social Auxiliary Workers(BOJ	Department of Social Deve	NW	Bojanala	Rustenburg	R 250,200	R 250,200	16
Home Community Based C	Tshireletsego Care and Suppo	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 378,000	R 378,000	21
Home Community Based C	Maubane hcbc	Department of Social Deve	NW	Bojanala	Moretele	R 40,500	R 40,500	9
Home Community Based C	Lokaleng Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 360,000	R 360,000	20
Home Community Based C	Bambanan Youth Project	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 635,712	R 101,472	14
Home Community Based C	Lesedi Hcbc	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa	R 378,000	R 94,500	21
Home Community Based C	Tholofelo ELC (OVC)	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 45,000	R 45,000	9
ECD Out of Centre Model	IMMANUEL DAY CARE CE	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 459,000	R 68,475	17
Home Community Based C	Tlhokomelo Botshelo	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 360,000	R 90,000	20
Home Community Based C	Realeboga Hcbc	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 72,000	R 72,000	16
Home Community Based C	ITUMELENG HCBC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 378,000	R 378,000	21
Home Community Based C	Reitlamile Hcbc	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 342,000	R 342,000	19
Home Community Based C	Tsholofelo HCBC	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 108,000	R 108,000	6
Home Community Based C	Isibindi Project	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 72,000	R 18,000	4
Home Community Based C	Reathusa Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 270,000	R 67,500	34
Home Community Based C	Tlhabologang Aids Forum	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 324,000	R 81,000	18
Home Community Based C	Bomme Dinatla	Department of Social Deve	NW	Bojanala	Rustenburg	R 378,000	R 135,000	9
Community Based Services	Youth For Christ Mahikeng	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 22,500	R 22,500	5
Home Community Based C	Kopano Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 234,000	R 234,000	13
Community Based Services	Youth For Christ- Ramotshere	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 22,500	R 22,500	3
Community Based Services	Angels of Glory- Rustenburg	Department of Social Deve	NW	Bojanala	Rustenburg	R 270,000	R 270,000	16
Home Community Based C	Kgothlang Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 270,000	R 135,000	15
Home Community Based C	Kgothatso HCBC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 234,000	R 234,000	12
Home Community Based C	Mphemotho Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 180,000	R 45,000	10
Home Community Based C	Social Auxiliary Workers(NM	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 741,600	R 185,400	14
Home Community Based C	Makgobistad Hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 216,000	R 216,000	12
Isibindi	Dr Ruth Segomotsi Mompoti -	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 1,756,484	R 256,800	37
Home Community Based C	Kgothatsanang	Department of Social Deve	NW	Bojanala	Moretele	R 378,000	R 378,000	21
Home Community Based C	Re ka kgona project	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 72,000	R 18,000	4
Home Community Based C	Kgora Project	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 252,000	R 162,000	18
Home Community Based C	Borolelo Care Group	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 511,485	R 40,800	15
Home Community Based C	Kgetlengrivier carers	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 331,800	R 103,632	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Relebogile Care & Support	Department of Social Deve	NW	Bojanala	Moretele	R 666,000	R 666,000	37
Older Persons Care and Sup	Reagoboka hcbc	Department of Social Deve	NW	Bojanala	Moses Kotane	R 90,000	R 22,500	5
Home Community Based C	Social Auxiliary Workers(RS	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa	R 547,200	R 136,800	13
Home Community Based C	Social Auxiliary Workers(DK	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 403,200	R 100,800	9
Home Community Based C	Lebone Women Empowermen	Department of Social Deve	NW	Bojanala	Rustenburg	R 90,000	R 27,000	11
Home Community Based C	Give a hand a hope hcbc	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 180,000	R 49,500	10
Home Community Based C	Isibindi	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 126,000	R 63,000	14
Home Community Based C	Dithakwaneng	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 590,900	R 83,400	18
Advocacy Programme	Home of hope against women	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 44,000	R 11,000	4
Advocacy Programme	Love Life Taung Replacement	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 45,000	R 27,000	6
Household profiling	Greater Taung Youth Ambass	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 158,400	R 39,600	18
Advocacy Programme	Love Life Matlosana Replace	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 135,000	R 45,000	15
Home Community Based C	Ipeng HBC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 132,000	R 33,000	15
Advocacy Programme	Love life Ngaka Modiri Mole	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 396,000	R 99,000	45
Home Community Based C	Maubane	Department of Social Deve	NW	Bojanala	Moretele	R 184,800	R 46,200	21
Advocacy Programme	Provincial one love project	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 255,200	R 63,800	18
Household profiling	Klerksdorp Youth Ambassado	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 26,400	R 6,600	1
Home Community Based C	LOVE LIFE	Department of Social Deve	NW	Bojanala	Moses Kotane	R 18,000	R 9,000	1
Advocacy Programme	Lesedi Cmmunity Project	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 52,800	R 13,200	6
Home Community Based C	Danville HCBC	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 45,000	R 18,000	6
Home Community Based C	Tsholofelo OVC	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 15,000	R 6,000	2
Home Community Based C	Botlhale-Lesedi	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 180,000	R 180,000	10
Advocacy Programme	Love Life Madibeng Intensive	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 52,800	R 17,600	8
Home Community Based C	Tlhabologo	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 127,500	R 51,000	16
Home Community Based C	Setlagole	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 158,400	R 37,400	17
Advocacy Programme	Love Life Rustenburg Labour	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 475,200	R 118,800	52
Home Community Based C	Papetletso	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 7,500	R 3,000	1
Home Community Based C	Boiteko	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 127,500	R 51,000	14
Home Community Based C	Tlhokomelo BOT	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 82,500	R 33,000	11
Advocacy Programme	Love life Mogwase Labour Int	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 70,400	R 17,600	8
ECD and Partial care	ECD Madibeng service point	Department of Social Deve	NW	Bojanala	Madibeng	R 255,200	R 63,800	29
Home Community Based C	Bogosi children,youth,woman	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 398,493	R 225,231	18
ECD and Partial care	ECD Tswaing service point	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 8,800	R 2,200	1
ECD and Partial care	ECD Taung service point	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 193,600	R 48,400	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	ECD Lekwa-Teemane service	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane	R 96,800	R 24,200	11
ECD and Partial care	ECD Moses Kotane service po	Department of Social Deve	NW	Bojanala	Moses Kotane	R 158,400	R 39,600	18
ECD and Partial care	ECD Ventersdorp service poin	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 88,000	R 22,000	10
ECD and Partial care	ECD Matlosana service point	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 35,200	R 8,800	4
ECD and Partial care	ECD Potchefstroom service p	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 17,600	R 4,400	2
ECD and Partial care	ECD Maquassie service point	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 17,600	R 4,400	2
Advocacy Programme	Love Life Taung Replacement	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 70,400	R 17,600	8
ECD and Partial care	ECD Rustenburg service point	Department of Social Deve	NW	Bojanala	Rustenburg	R 281,600	R 70,400	32
Home Community Based C	EMA O DIRE	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 105,000	R 42,000	14
ECD and Partial care	ECD Kagisano service point	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 404,800	R 101,200	46
ECD and Partial care	ECD Ditsobotla service point	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 79,200	R 19,800	9
ECD and Partial care	ECD Ramotshere Service poi	Department of Social Deve	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 35,200	R 8,800	4
Advocacy Programme	Loago La Rona Domestic Viol	Department of Social Deve	NW	Bojanala	Madibeng	R 105,600	R 26,400	11
Older Persons Care and Sup	Older Person Srvice club	Department of Social Deve	NW	Bojanala	Madibeng	R 607,200	R 147,400	69
ECD and Partial care	Ratlou service point	Department of Social Deve	NW	Ngaka Modiri Molema	Ratlou	R 668,800	R 167,200	76
ECD and Partial care	ECD Mhikeng service point	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 431,200	R 107,800	49
Household profiling	Tswaing Youth Ambassadors	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 52,800	R 13,200	6
Household profiling	Mahikeng Youth Ambassador	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 52,800	R 13,200	6
Youth Development	Provencial Assistant Develop	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 1,170,400	R 371,800	129
ECD and Partial care	ECD Moretele service point	Department of Social Deve	NW	Bojanala	Moretele	R 730,400	R 182,600	82
Home Community Based C	HPCCC	Department of Social Deve	NW	Bojanala	Madibeng	R 90,000	R 45,000	5
Home Community Based C	Tsholofelo Home Community	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 26,400	R 6,600	3
Home Community Based C	Kutullo HBC	Department of Social Deve	NW	Bojanala	Madibeng	R 144,000	R 144,000	8
Home Community Based C	Kearabetswe	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 105,600	R 44,000	20
ECD and Partial care	Vuyani Pre School	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 234,000	R 234,000	13
ECD and Partial care	Archy ELC	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 137,700	R 49,875	5
ECD and Partial care	Jolly Kidz Pre School	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 52,020	R 21,945	8
ECD and Partial care	Thusano Pre School	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 162,000	R 162,000	9
ECD and Partial care	Rutabana Creche	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 229,770	R 15,273	9
Home Community Based C	Youth for Christ NMM	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 162,000	R 162,000	9
Home Community Based C	Atlegang Service	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 17,600	R 4,400	2
Home Community Based C	Realeboga hcbc	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 288,000	R 288,000	16
Home Community Based C	Bagosi	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 114,400	R 28,600	12
Home Community Based C	Reitlamile hcbc	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 85,500	R 85,500	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Isibindi	Naledi Service Point- Child an	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 32,400	R 8,100	2
Home Community Based C	SACD Potch	Department of Social Deve	NW	Dr Kenneth Kaunda	City of Matlosana	R 31,500	R 31,500	7
Home Community Based C	Baikemedi hbc	Department of Social Deve	NW	Ngaka Modiri Molema	Tswaing	R 729,252	R 193,800	16
Home Community Based C	Lereng Bana Day Educare	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 306,000	R 306,000	17
Home Community Based C	Implementer Ventersdorp	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 126,000	R 126,000	7
Isibindi	Mamusa Service Point- Traine	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa	R 32,400	R 8,100	2
Home Community Based C	Lebalang Youth Initiation	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 126,000	R 126,000	7
Home Community Based C	Moretele Substance Abuse	Department of Social Deve	NW	Bojanala	Moretele	R 36,000	R 9,000	2
Home Community Based C	Ba-Leema	Department of Social Deve	NW	Bojanala	Moretele	R 63,000	R 63,000	14
Home Community Based C	Lesedi hcbc	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa	R 378,000	R 378,000	21
Home Community Based C	Kutlwano HBC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 140,800	R 35,200	16
Home Community Based C	Future Wise	Department of Social Deve	NW	Bojanala	Rustenburg	R 54,000	R 54,000	3
Home Community Based C	Boitumelong HCBC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane	R 220,500	R 94,500	4
Home Community Based C	Saints Care Givers	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 72,000	R 36,000	8
Home Community Based C	Tlhomamo	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 22,500	R 9,000	3
Home Community Based C	Itireleng Service	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 17,600	R 4,400	2
Home Community Based C	Ikitsing Hcbc	Department of Social Deve	NW	Bojanala	Rustenburg	R 36,000	R 18,000	4
Home Community Based C	Botshelo Social	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 52,800	R 13,200	6
Home Community Based C	AGISANANG	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 135,000	R 54,000	18
Home Community Based C	Sipruth	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 44,000	R 11,000	3
Home Community Based C	Ipopeng	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 26,400	R 6,600	3
Home Community Based C	Tshireletsego	Department of Social Deve	NW	Dr Kenneth Kaunda	Ventersdorp	R 44,000	R 11,000	5
Home Community Based C	Batho Se Tshabeng	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 35,200	R 8,800	4
Community Based Services	Thusano Service Club	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 90,000	R 90,000	5
Home Community Based C	Gamaloka HBC	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 79,200	R 19,800	9
Home Community Based C	Opopeng Home Based Care	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 114,400	R 28,600	14
Home Community Based C	Hospice	Department of Social Deve	NW	Dr Kenneth Kaunda	Maquassi Hills	R 140,800	R 35,200	16
Home Community Based C	SIPRUTH	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 306,000	R 306,000	17
Home Community Based C	Bapist	Department of Social Deve	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 228,800	R 57,200	26
Home Community Based C	Foundation of Hope	Department of Social Deve	NW	Ngaka Modiri Molema	Ditsobotla	R 158,400	R 39,600	17
Home Community Based C	Gamodikwe	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 167,200	R 41,800	19
Home Community Based C	Lesedi Home Community Bas	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano/Molopo	R 88,000	R 2,200	10
Home Community Based C	Ephphata ECD	Department of Social Deve	NW	Ngaka Modiri Molema	Mafikeng	R 149,600	R 37,400	17
Home Community Based C	Kgothatso	Department of Social Deve	NW	Bojanala	Moses Kotane	R 18,000	R 9,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Boikano Care Group	Department of Social Deve	NW	Dr Ruth Segomotsi Mompoti	Kagisano/Molopo	R 17,600	R 4,400	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 173

Government Sector : Social

Department : Department of Sports, Arts and Culture

Number of Projects : 5

Average
manual workers
daily wage rate:

R 78.60

Totals : R 7,207,200 R 1,684,800 300

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Grant	DSAC	Department of Sports, Arts	NW	Ngaka Modiri Molema	Mafikeng	R 3,643,200	R 910,800	138
Conditional Grant	DSAC	Department of Sports, Arts	NW	Ngaka Modiri Molema Dis	Mafikeng	R 2,484,000	R 621,000	138
School Sport	Dr Kenneth Kaunda	Department of Sports, Arts	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 360,000	R 49,500	1
School Sport	Bojanala	Department of Sports, Arts	NW	Bojanala	Moses Kotane	R 360,000	R 49,500	11
School Sport	Dr Ruth Mompati	Department of Sports, Arts	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 360,000	R 54,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 174

Government Sector : Social

Department : No Department Name

Number of Projects : 20

Average
manual workers
daily wage rate:

R 75.00

Totals : R 7,949,800 R 1,903,200 366

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
	Resolofetse HBC	No Department Name	NW	Dr Kenneth Kaunda	Maquassi Hills	R 662,400	R 55,200	12
	Le Rona Re Batho	No Department Name	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 720,000	R 288,000	16
	Mamosa HBC	No Department Name	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 430,000	R 108,000	24
	Phakama	No Department Name	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 936,000	R 234,000	52
	Phakamile HBC	No Department Name	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 324,000	R 8,100	19
	Rekathusa	No Department Name	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 468,000	R 117,000	23
	Rorisang Soc Dev	No Department Name	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 342,000	R 85,500	18
	Thembekani HBC	No Department Name	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 585,000	R 234,000	9
	Itereleng HBC	No Department Name	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 414,000	R 103,500	23
	Usindiso	No Department Name	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 216,000	R 54,000	11
Home Community Based C	Lomanyaneng Comm Aids Pr	No Department Name	NW	Ngaka Modiri Molema	Mafikeng	R 386,400	R 96,600	21
	Baptist Children	No Department Name	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 306,000	R 76,500	16
	Boskop Clinic	No Department Name	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 180,000	R 45,000	10
	Day Care Center	No Department Name	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 630,000	R 157,500	35
	Hlanganani	No Department Name	NW	Dr Kenneth Kaunda	Ventersdorp	R 144,000	R 36,000	8
	Itireleng S.G	No Department Name	NW	Dr Kenneth Kaunda	Ventersdorp	R 288,000	R 72,000	16
	SAINTS CG	No Department Name	NW	Dr Kenneth Kaunda	Ventersdorp	R 162,000	R 40,500	9
	TB TRACERS CG	No Department Name	NW	Dr Kenneth Kaunda	Ventersdorp	R 270,000	R 67,500	15
Home Community Based C	DAVID KATNAGEL DOTS	No Department Name	NW	Bojanala	Moses Kotane	R 54,000	R 13,500	3
	Motheo Wa Tumelo	No Department Name	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 432,000	R 10,800	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 175

Government Sector : Social

Department : Department of Social Development

Number of Projects : 18

Average
manual workers
daily wage rate:

R 52.35

Totals : R 18,037,196 R 2,993,336 458

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	FIF ECD 2013/Atlantis003	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 690,036	R 236,096	49
ECD and Partial care	FIF ECD 2013 Athlone 005	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 851,800	R 500,672	23
ECD and Partial care	FIF ECD 2013 Cape Winelan	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 811,548	R 116,048	30
ECD and Partial care	FIF ECD 2013 Mitchells Plain	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 870,708	R 296,320	33
ECD and Partial care	FIF ECD 2013 Oudtshoorn00	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 791,796	R 65,982	45
ECD and Partial care	FIF ECD 2013 Breedevalley 0	Department of Social Deve	WC	Cape Winelands	Breede Valley	R 479,616	R 122,454	13
ECD and Partial care	FIF ECD 2013 Langeberg009	Department of Social Deve	WC	Cape Winelands	Langeberg	R 483,048	R 40,254	16
ECD and Partial care	FIF ECD 2013 Delft 002	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,756,596	R 264,616	23
ECD and Partial care	FIF ECD 2013/ Witzenberg01	Department of Social Deve	WC	Cape Winelands	Witzenberg	R 182,004	R 61,634	5
ECD and Partial care	FIFocus - Central Karoo2013(	Department of Social Deve	WC	Central Karoo	Beaufort West	R 1,293,154	R 107,763	49
ECD Out of Centre Model	ECD Assistant Project - Athlo	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 259,760	R 76,617	18
ECD Out of Centre Model	ECD Assistant Project - Cape	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 259,760	R 70,486	24
ECD Out of Centre Model	ECD Assistant Project - Khay	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 259,760	R 36,776	15
Food Handlers	Bounce Back MOD Centre	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 653,187	R 279,937	27
Food Handlers	Bounce Back MOD Assistants	Department of Social Deve	WC	Eden	George	R 435,457	R 42,480	18
Food Handlers	Shiloh Synergy MOD Admin	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 628,992	R 314,497	23
Food Handlers	Vula Youth MOD Centre	Department of Social Deve	WC	Cape Winelands	Breede Valley	R 532,226	R 88,704	21
ECD and Partial care	FIF ECD 2013 Overberg007	Department of Social Deve	WC	Overberg	Theewaterskloof	R 797,748	R 272,000	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 176

Government Sector : Social

Department : No Department Name

Number of Projects : 1

Average
manual workers
daily wage rate:

R 66.00

Totals : R 426,000 R 95,321 31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	SchoolSafety 001/2013	No Department Name	WC	Cape Winelands	Breede Valley	R 426,000	R 95,321	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 177

Government Sector : Social

Department : Department of Education

Number of Projects : 33

Average
manual workers
daily wage rate:

R 57.70

Totals : R 22,733,755 R 5,446,535 2,841

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	ECD Learnership 2013B4NL	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 660,000	R 91,002	78
School Gardners	NSNP West Coast District Ga	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 429,336	R 33,700	229
School Gardners	EPWP Food Gardeners (Paro	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 346,771	R 26,960	20
School Gardners	National School Nutrition Met	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 264,206	R 41,451	16
School Gardners	National School Nutrition Pro	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 495,390	R 37,744	29
ECD and Partial care	CCT Phakamisa3/2013	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 420,000	R 534,847	90
ECD and Partial care	ECD Learnership 2012B4NL	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,000	R 55,771	30
ECD and Partial care	ECD Learnership 2013A5NL	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 280,000	R 48,001	31
ECD and Partial care	CCT ECD2013B5	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,174	R 365,486	90
ECD and Partial care	ECD Learnership 2013A4NL	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,120,000	R 211,084	105
ECD and Partial care	ECD Learnership 2012A4NL	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 404,500	R 79,743	108
ECD and Partial care	WestCoastCollegeECD2013A	Department of Education	WC	West Coast	Swartland	R 1,160,320	R 94,360	69
ECD and Partial care	WestCoastCollegeECD2013	Department of Education	WC	West Coast	Swartland	R 2,652,160	R 176,467	158
ECD and Partial care	WestCoastCollegeECD2012B	Department of Education	WC	West Coast	Swartland	R 430,976	R 30,869	26
ECD and Partial care	WestCoastCollegeECD Phak3	Department of Education	WC	West Coast	Swartland	R 563,584	R 40,103	32
ECD and Partial care	CCT ECD2013A5	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,000	R 317,645	57
Teacher Assistants	CCT ECD2014A5	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 275,000	R 213,629	149
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 204,120	R 153,720	73
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 187,320	R 187,320	57
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 218,400	R 187,320	77
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 299,880	R 184,674	79
Food handlers	NSNP METRO NORTH VOL	Department of Education	WC	city of cape town	city of cape town	R 3,621,240	R 597,240	237

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	WestCoastCollege ECD2013	Department of Education	WC	West Coast	Cederberg	R 598,248	R 72,290	17
School Gardners	Eden01 Central Karoo Garden	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 528,416	R 40,440	30
ECD Out of Centre Model	Boland College 2013 B5	Department of Education	WC	Cape Winelands	Stellenbosch	R 1,048,235	R 5,940	83
ECD and Partial care	ECD Learnership 2013B5NL	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 495,000	R 39,723	61
Teacher Assistants	CCT ECD2014A4	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 385,000	R 299,594	210
Teacher Assistants	CCT ECD2014A1	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 171,074	120
ECD and Partial care	ECD Learnership 2014A4NL	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 220,000	R 138,359	118
ECD and Partial care	CCTECD2013B4	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,107,119	R 333,676	120
ECD and Partial care	CCT ECD2013 B1	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,121,120	R 278,578	103
Food handlers	EDEN/CENTRAL KAROO V	Department of Education	WC	Eden	George	R 355,320	R 283,080	123
ECD and Partial care	WestCoastCollege ECD2013	Department of Education	WC	West Coast	Matzikama	R 751,920	R 74,645	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 178

Government Sector : Social

Department : Department of Transport and Public Works

Number of Projects : 1

Average
manual workers
daily wage rate:

R 30.00

Totals : R 55,000 R 26,280 19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Policing and Pa	Law Enforcement-Community	Department of Transport a	WC	West Coast	Bergrivier	R 55,000	R 26,280	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 179

Government Sector : Social

Department : Department of Cultural Affairs and Sport

Number of Projects : 2

Average
manual workers
daily wage rate:

R 89.00

Totals : R 2,170,534 R 332,974 50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
School Sport	SSMPP MOD Programme Ed	Department of Cultural Aff	WC	Eden	George	R 1,577,866	R 184,807	24
Legacy	SCMPP MOD Programme Ed	Department of Cultural Aff	WC	Eden	George	R 592,668	R 148,167	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 180

Government Sector : Social

Department : Department of Health

Number of Projects : 14

Average
manual workers
daily wage rate:

R 92.64

Totals : R 45,554,380 R 8,142,835 1,508

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
HCBC	HCBC	Department of Health	WC	Cape Winelands	Breede Valley	R 6,500,000	R 1,358,370	316
HCBC	HCBC West Coast	Department of Health	WC	West Coast	No longer exist	R 3,500,000	R 567,180	227
Basic Pharmacy Assistants	Health Assistant to Artisan-Ed	Department of Health	WC	Eden	George	R 186,340	R 26,620	11
Basic Pharmacy Assistants	Health Assistant to Artisan-O	Department of Health	WC	Overberg	Theewaterskloof	R 67,760	R 9,680	4
Data Capturing Interns	Health PAY Interns-Metro	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,370,600	R 195,800	1
Data Capturing Interns	Health PAY Interns-Overberg	Department of Health	WC	Overberg	Theewaterskloof	R 46,200	R 6,600	1
Basic Pharmacy Assistants	Health PAY Interns-Eden	Department of Health	WC	Eden	George	R 154,000	R 22,000	10
Community Based Services	HCBC METRO	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,000,000	R 3,461,040	225
Community Based Services	HCBC EDEN	Department of Health	WC	Eden	George	R 8,200,000	R 1,337,880	309
Food Handlers	NSNP West Coast Volunteers	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,985,760	R 168,105	205
Home Community Based C	HealthDataCapturersOverberg	Department of Health	WC	Overberg	Swellendam	R 400,000	R 59,400	11
Home Community Based C	HealthDataCapturersEden	Department of Health	WC	Eden	George	R 1,500,000	R 231,000	37
Home Community Based C	HealthDataCapturers West Co	Department of Health	WC	West Coast	Saldanha Bay	R 643,720	R 91,960	52
Home Community Based C	HealthData Capturers Cape M	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,000,000	R 607,200	99