

Annexure G1

Expanded Public Works Programme (EPWP) 4th Quarter 2013/14 (Cumulative: 1 April 2013 to 31 March 2014) Report: Municipalities Consolidated per Sector

National Totals												
	5008	R 61.9 bn	R 8.1 bn	64,106	311.77	262,441	262,441	49%	42%	0.424%	R 107	R 1.4 bn
Sector	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training. (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Infrastructure Sector	3453	R 59,181,366,653.69	R 7,400,625,566	41,442	266.683	176,404	176,404	46%	36%	0.318%	R 111.35	R 939,952,758
Environment & Culture Sector	1301	R 1,801,950,166.21	R 457,231,095	19,003	45.091	70,086	70,086	54%	55%		R 95.15	R 350,160,540
Social Sector	254	R 884,630,447.92	R 265,048,140	3,661		15,951	15,951	60%	58%	0.915%	R 104.91	R 91,379,052

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 March 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

12. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work.

Annexure G2

Expanded Public Works Programme (EPWP) 4th Quarter 2013/14 (Cumulative: 1 April 2013 to 31 March 2014) Report: District Municipalities and Metros per Province

Sub Totals	2545	R 26. bn	R 3.3 bn	38,949	282.66	170,007	170,007	45%	40%	0.330%	R 107	R 865.8 m
Local Government District Municipalities (DM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training. (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Eastern Cape	324	R 3,900,079,230	R 589,224,516	5,186	0.00	26,949	26,949	32%	24%	0.001	R 92	R 90,276,585
Alfred Nzo	14	R 131,844,771	R 33,357,395	532	0.00	1,678	1,678	39%	29%		R 82.55	R 9,677,440
Amatole	59	R 226,745,606	R 72,884,154	378	0.00	2,939	2,939	39%	42%	0.001	R 92.27	R 7,040,794
Buffalo City	24	R 101,930,082	R 30,233,024	61	0.00	566	566	49%	32%		R 136.94	R 1,934,783
Cacadu	4	R 17,963,570	R 2,894,333	70	0.00	138	138	52%	27%		R 105.29	R 1,210,492
Chris Hanu	43	R 404,679,390	R 138,616,610	977	0.00	9,288	9,288	22%	11%	0.000	R 107.56	R 20,443,182
Nelson Mandela Bay Metro	72	R 1,752,606,783	R 129,685,012	1,807	0.00	5,068	5,068	36%	34%	0.002	R 121.19	R 25,800,017
O.R.Tambo	99	R 1,045,963,099	R 180,184,354	1,291	0.00	6,742	6,742	41%	28%	0.001	R 77.04	R 23,136,779
Joe Gqabi	9	R 218,345,928	R 1,369,635	71	0.00	530	530	55%	24%		R 60.98	R 1,033,098
Northern Cape	16	R 12,517,995	R 4,656,624	41	0.00	321	321				R 97	R 691,877
Frances Baard	5	R 4,374,039	R 1,615,361	20	0.00	105	105	49%	17%		R 113.63	R 397,510
Kgalagadi	1	R 300,000	R 400,000	2	0.00	10	10	30%	70%		R 85.00	R 30,600
Namakwa	1	R 1,852,808	R 694,803	2	0.00	29	29	41%	10%		R 85.00	R 39,100
Pixley ka Seme	2	R 1,250,000	R 516,727	6	0.00	72	72	71%	39%		R 52.50	R 55,815
Siyanda	7	R 4,741,148	R 1,429,733	11	0.00	105	105	41%	35%	0.010	R 77.19	R 168,852
Western Cape	848	R 913,118,005	R 324,138,001	4,084	0.63	28,787	28,787				R 113	R 104,515,523
Cape Winelands	25	R 12,535,290	R 12,602,739	32	0.05	397	397	56%	37%	0.050	R 103.84	R 846,425
Central Karoo	2	R 1,300,000	R 996,322	47	0.00	229	229	63%	58%	0.004	R 73.50	R 761,341
City of Cape Town Metro	795	R 896,790,300	R 309,647,623	3,964	0.00	27,876	27,876	60%	49%	0.001	R 118.84	R 102,028,567
Eden	14	R 1,047,278	R 506,195	27	0.59	218	218	79%	66%	0.005	R 85.71	R 514,360
Overberg	8	R 247,280	R 179,510	8	0.00	34	34	79%	35%		R 133.75	R 195,990
West Coast	4	R 1,197,857	R 205,612	7	0.00	33	33	61%	33%		R 126.25	R 168,840
Free State	72	R 195,952,019	R 63,802,833	437	3.13	2,236	2,236	16%	12%	0.000	R 91	R 8,540,306
Fezile Dabi	1	R 3,476,165	R 3,158,106	13	0.00	63	63	51%	16%		R 30.00	R 86,460
Lejweleputswa	1	R 500,000	R 52,480	2	0.00	11	11	73%	18%		R 91.00	R 44,590
Mangaung Metropolitan Municipality	40	R 156,793,660	R 58,730,942	347	3.04	1,687	1,687	58%	34%	0.001	R 91.45	R 6,923,626
Thabo Mofutsanyane	6	R 4,756,751	R 369,395	19	0.00	82	82	34%	60%		R 78.33	R 334,100
Xhariep	24	R 30,425,443	R 1,491,910	57	0.09	393	393	73%	53%		R 88.13	R 1,151,530
Mpumalanga	66	R 107,951,087	R 60,802,490	783	0.00	2,086	2,086	57%	42%	0.005	R 110	R 20,045,340
Ehlanzeni	16	R 21,311,992	R 6,432,977	214	0.00	547	547	46%	29%	0.015	R 98.06	R 3,939,980
Gert Sibande	14	R 55,059,632	R 38,522,254	277	0.00	752	752	63%	61%		R 76.07	R 4,630,748
Nkangala	36	R 31,579,463	R 15,847,259	291	0.00	787	787	58%	31%	0.003	R 155.56	R 11,474,612
Gauteng	531	R 12,750,437,365	R 911,695,035	16,048	276.17	47,754	47,754	53%	32%	0.001	R 117	R 401,823,406
City of Tshwane Metro	181	R 3,758,488,033	R 489,264,394	6,069	1.10	17,790	17,790	51%	43%	0.001	R 136.23	R 157,825,210
Ekurhuleni Metro	97	R 6,290,024,157	R 112,129,870	1,601	0.00	6,005	6,005	58%	35%	0.002	R 127.82	R 46,397,769
Johannesburg Metro	241	R 2,614,905,439	R 292,298,827	8,326	275.07	23,603	23,603	53%	23%		R 112.42	R 196,318,269
Sedibeng	5	R 47,030,714	R 14,324,377	25	0.00	194	194	45%	44%		R 118.80	R 778,572
West Rand	7	R 39,989,022	R 3,677,567	26.08	0.00	162	162	73%	54%		R 89.83	R 503,586

Local Government District Municipalities (DM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training. (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Limpopo	254	R 2,817,572,007	R 429,315,107	1,146	0.00	16,812	16,812	28%	47%	0.013	R 106	R 24,863,297
Capricorn	48	R 120,434,099	R 5,203,064	153	0.00	1,375	1,375	45%	38%	0.004	R 140.75	R 3,796,583
Mopani	48	R 246,193,395	R 13,307,500	177	0.00	8,319	8,319	25%	49%	0.000	R 88.75	R 3,648,026
Greater Sekhukhune	43	R 1,581,599,749	R 32,559,968	186	0.00	1,436	1,436	53%	36%		R 132.26	R 4,750,663
Vhembe	110	R 859,333,169	R 377,903,476	623	0.00	5,577	5,577	21%	49%	0.039	R 96.26	R 12,668,025
Waterberg	5	R 10,011,596	R 341,099	7	0.00	105	105	65%	36%		R 101.80	R 168,183
KwaZulu-Natal	375	R 4,941,130,471	R 861,328,028	10,667	2.72	41,815	41,815	43%	51%	0.005	R 103	R 202,295,879
Amajuba	5	R 123,605,542	R 94,321,840	78	0.00	914	914	72%	36%		R 103.00	R 1,845,780
eThekweni Metro	110	R 2,872,523,641	R 486,064,922	7,573	2.18	29,838	29,838	36%	59%	0.005	R 111.49	R 135,032,036
iLembe	15	R 132,342,901	R 5,181,295	122	0.00	344	344	65%	26%		R 163.60	R 4,821,022
Sisonke	33	R 375,963,612	R 11,506,563	374	0.00	996	996	54%	27%	0.065	R 113.79	R 9,917,028
Ugu	15	R 83,662,948	R 4,978,911	105	0.00	580	580	58%	35%		R 140.27	R 4,060,026
Umgungundlovu	25	R 123,068,489	R 9,226,556	283	0.00	1,198	1,198	54%	31%		R 127.92	R 7,873,967
Umkhanyakude	5	R 97,300,000	R 11,130,638	57	0.00	511	511	55%	22%		R 83.00	R 864,335
Umkhanyathi	12	R 150,933,541	R 41,149,228	404	0.34	611	611	55%	39%		R 88.67	R 7,916,590
Uthukela	21	R 361,936,706	R 7,786,167	273	0.00	1,533	1,533	60%	38%		R 104.05	R 6,809,986
uThungulu	30	R 273,636,204	R 29,071,069	853	0.00	1,821	1,821	51%	27%	0.002	R 91.43	R 12,101,554
Zululand	104	R 346,156,887	R 160,910,839	544	0.20	3,469	3,469	66%	36%	0.001	R 96.29	R 11,053,555
North West	59	R 321,792,395	R 98,865,993	558	0.00	3,247	3,247	46%	30%	0.007	R 111	R 12,742,020
Bojanala Platinum	10	R 4,481,547	R 1,040,290	28	0.00	146	146	38%	29%		R 92.04	R 649,506
Dr Ruth Segomotsi Mompoti	5	R 60,402,796	R 2,944,905	116	0.00	1,272	1,272	35%	16%	0.001	R 91.35	R 2,751,128
Ngaka Modiri Molema	32	R 237,495,501	R 91,030,893	198	0.00	1,024	1,024	46%	31%	0.021	R 110.47	R 4,712,625
Dr Kenneth Kaunda	12	R 19,412,551	R 3,849,905	216	0.00	805	805	64%	52%		R 94.17	R 4,628,762

Notes & Definitions:

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- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
- Kgalagadi project moved to Ga-Segonyana in Q2.
- Chris Hani, one Q2 project reported in Q3 by provincial department.
- Thabo Mofutsanyane, two Q2 projects reported in Q3 by provincial departments.
- Zululand Q2 training days error updated
- Ngaka Modiri Molema, two Q2 projects reported in Q3 by provincial departments.

Annexure G3

Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2013 to 31 March 2014) Report: Local Municipalities per Province

Sub Totals	2463	R 35.9 bn	R 4.8 bn	25,156	29.12	92,434	92,434	53%	45%	0.593%	R 107	R 515.5 m
Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training. (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
Eastern Cape	240	R 6,325,918,364	R 1,432,765,969	1,669	0.00	8,522	8,522	47%	46%	0.001	R 82	R 28,369,508
Amahlathi	3	R 752,825	R 333,328	21	0.00	149	149	39%	30%		R 67.00	R 330,645
Baviaans	6	R 708,194	R 522,244	28.33	0.00	636	636	61%	51%		R 68.14	R 456,353
Blue Crane Route	2	R 17,600,000	R 257,161	10	0.00	126	126	43%	23%		R 64.56	R 135,951
Camdeboo	4	R 2,910,912	R 900,476	8	0.00	67	67	55%	28%		R 52.50	R 136,500
Elundini	1	R 2,358,340	R 464,600	40	0.00	178	178	64%	44%	0.011	R 78.60	R 716,832
Emalahleni EC	6	R 14,587,660	R 376,255	18	0.00	124	124	47%	42%		R 83.33	R 318,880
Engcobo	15	R 8,088,889	R 1,523,177	88	0.00	415	415	37%	47%	0.010	R 73.15	R 1,414,615
Great Kei	7	R 4,682,055	R 715,017	19	0.00	123	123	46%	41%		R 88.14	R 379,494
Ikwezi	1	R 10,000,000	R 49,105	4	0.00	57	57	49%	30%		R 69.44	R 57,635
Inkwanca	5	R 1,158,860	R 298,302	19	0.00	90	90	33%	7%		R 57.67	R 272,219
Intsika Yethu	6	R 78,119,562	R 1,150,976	62	0.00	261	261	52%	39%		R 75.04	R 990,915
Inxuba Yethemba	11	R 3,921,847	R 1,255,318	64	0.00	468	468	50%	37%	0.002	R 78.78	R 973,130
King Sabata Dalindyebo	28	R 5,937,217,801	R 1,335,025,023	154	0.00	451	451	48%	57%	0.004	R 86.04	R 3,019,852
Kouga	18	R 666,969	R 248,411	28	0.00	109	109	43%	15%		R 66.00	R 424,446
Kou-Kamma	1	R 4,004,851	R 109,218	3	0.00	13	13	31%	8%		R 100.00	R 62,500
Lukanji	33	R 60,363,969	R 11,194,697	177	0.00	974	974	47%	36%		R 87.66	R 3,533,911
Makana	1	R 350,000	R 175,610	23	0.00	69	69	52%	49%		R 90.00	R 475,470
Maletswai	1	R 3,281,254	R 518,076	21	0.00	49	49	57%			R 89.34	R 432,674
Matatiele	4	R 11,804,527	R 4,022,261	204	0.00	1,175	1,175	41%	62%		R 57.50	R 1,425,755
Mbhashe	2	R 1,840,907	R 371,680	15	0.00	149	149	32%	88%		R 67.50	R 233,000
Mbizana	5	R 875,800	R 491,905	16	0.00	89	89	56%	70%		R 85.96	R 308,476
Mhlontlo	1	R 2,105,248	R 295,200	16	0.00	121	121	13%	83%		R 82.00	R 295,200
Mnquma	1	R 7,556,058	R 5,197,000	4	0.00	20	20	35%	20%		R 80.00	R 78,080
Ndlambe	5	R 5,710,917	R 2,410,373	12	0.00	141	141	49%	32%		R 100.00	R 266,200
Nkonkobe	10	R 15,253,071	R 1,157,661	37	0.00	265	265	43%	27%		R 77.00	R 680,450
Ntbankulu	6	R 2,458,520	R 890,382	37	0.00	150	150	59%	48%		R 96.83	R 630,942
Nyandeni	19	R 49,571,417	R 25,147,204	72	0.00	592	592	52%	42%	0.002	R 102.69	R 1,696,374
Port St Johns	7	R 27,180,064	R 19,164,171	69	0.00	205	205	54%	33%		R 82.93	R 1,384,996
Qaukeni	4	R 6,036,178	R 294,294	13	0.00	64	64	50%	39%		R 82.50	R 257,300
Sakhisizwe	2	R 2,591,000	R 95,990	6	0.00	79	79	44%	61%		R 77.50	R 104,625
Senqu	1	R 5,000,000	R 1,634,332	188	0.00	371	371	60%	50%	0.003	R 71.27	R 3,075,015
Sunday's River Valley	5	R 18,715,829	R 675,350	20	0.00	171	171	56%	20%		R 108.01	R 566,252
Tsolwana	5	R 2,199,706	R 554,671	33	0.00	105	105	41%	30%		R 91.70	R 607,427
Umzimvubu	14	R 16,245,134	R 15,246,502	140	0.00	466	466	41%	65%		R 86.43	R 2,627,395

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Northern Cape	148	R 509,732,053	R 161,089,544	1,741	0.00	7,214	7,214	48%	40%	0.000	R 98	R 35,452,929
IKail Garib	18	R 10,342,005	R 1,353,775	81	0.00	455	455	53%	44%		R 76.11	R 1,120,741
IKheis	3	R 19,013,050	R 2,569,713	35	0.00	196	196	54%	37%		R 75.00	R 633,765
IKhara Hais	5	R 7,767,199	R 2,169,065	33	0.00	179	179	49%	53%		R 70.00	R 524,230
Dikgatlong	3	R 2,550,999	R 1,292,499	41.97	0.00	428	428	76%	69%		R 66.67	R 431,960
Emthanjeni	3	R 2,707,600	R 1,150,625	18	0.00	137	137	57%	41%		R 73.33	R 287,995
Ga Segonyana	10	R 36,370,273	R 8,979,368	44	0.00	330	330	47%	46%		R 125.33	R 1,094,595
Gamagara	1	R 2,657,143	R 284,694	2	0.00	16	16	50%	44%		R 85.00	R 36,720
Hantam	12	R 7,556,302	R 1,368,664	52	0.00	485	485	40%	33%		R 72.32	R 677,216
Karoo Hoogland	2	R 7,912,900	R 1,303,460	7	0.00	92	92	51%	33%		R 70.00	R 106,260
Kgatelopele	2	R 2,091,072	R 181,796	6	0.00	63	63	49%	37%		R 93.75	R 132,595
Magareng	2	R 3,040,512	R 2,113,110	54	0.00	177	177	37%	62%		R 82.50	R 1,071,210
Mier	2	R 7,756,954	R 1,973,157	4	0.00	25	25	44%	20%		R 77.50	R 78,100
Moshaweng	26	R 177,093,426	R 72,060,821	317	0.00	1,083	1,083	49%	31%		R 130.03	R 8,677,175
Nama Khoi	2	R 2,387,836	R 128,165	3	0.00	30	30	43%	17%		R 70.00	R 34,270
Phokwane	7	R 104,346,658	R 19,525,424	54	0.00	291	291	46%	54%		R 112.43	R 987,287
Renosterberg	1	R 720,000	R 333,333	7	0.00	35	35	69%	57%		R 80.00	R 123,200
Richtersveld	7	R 7,896,143	R 2,087,383	8	0.00	60	60	40%	7%		R 133.03	R 275,686
Siyancuma	7	R 13,522,391	R 1,139,487	12	0.00	94	94	57%	11%		R 102.79	R 264,772
Siyathemba	5	R 12,319,992	R 2,574,105	33	0.00	127	127	66%	45%		R 72.60	R 470,858
Sol Plaatjie	17	R 59,823,728	R 31,609,680	893	0.00	2,514	2,514	40%	36%		R 97.82	R 17,573,236
Thembelihle	4	R 6,871,996	R 1,245,455	9	0.00	113	113	50%	27%		R 62.47	R 131,924
Tsantsabane	4	R 10,992,468	R 3,920,501	10	0.00	116	116	59%	36%		R 133.75	R 339,280
Ubuntu	1	R 2,150,581	R 1,075,290	7	0.00	78	78	51%	53%		R 66.47	R 103,693
Umsobomvu	3	R 1,740,826	R 597,974	11	0.00	77	77	65%	53%		R 93.33	R 272,160
Western Cape	410	R 454,471,745	R 92,712,046	1,637	0.70	9,578	9,578	56%	34%	0.003	R 103	R 35,494,185
Beaufort West	21	R 38,276,063	R 29,390,870	204	0.00	1,284	1,284	50%	23%		R 98.78	R 3,686,932
Bergrivier	17	R 1,391,702	R 872,839	48	0.00	487	487	66%	33%		R 88.05	R 878,524
Bitou	2	R 3,150,512	R 364,312	14	0.00	145	145	42%	61%		R 122.50	R 362,005
Breede River/Winelands	25	R 8,807,334	R 2,885,083	130	0.00	683	683	52%	46%	0.016	R 106.72	R 2,801,221
Breede Valley	9	R 44,256,486	R 856,644	36	0.00	465	465	61%	53%	0.004	R 74.11	R 493,490
Cape Agulhas	18	R 522,810	R 317,670	9	0.00	145	145	63%	36%		R 105.56	R 215,600
Cederberg	44	R 132,778,277	R 1,483,086	42	0.00	266	266	50%	35%		R 95.12	R 908,591
Drakenstein	2	R 5,544,000	R 1,424,099	36	0.00	288	288	39%	56%		R 98.00	R 811,344
George	16	R 31,659,182	R 4,839,570	199	0.00	858	858	55%	43%	0.003	R 99.38	R 4,047,910
Hessequa	19	R 23,271,750	R 1,080,024	34	0.00	241	241	59%	20%		R 120.53	R 934,620
Kannaland	16	R 298,190	R 260,940	11	0.00	164	164	65%	32%	0.018	R 101.25	R 253,240
Knysna	16	R 10,317,021	R 967,985	31	0.00	256	256	58%	27%		R 137.50	R 742,988
Laiingsburg	3	R 298,720	R 176,789	7	0.00	44	44	57%	41%		R 82.44	R 139,419
Matzikama	8	R 3,592,664	R 2,451,326	22	0.70	144	144	64%	45%		R 80.87	R 396,257
Mossel Bay	10	R 20,830,191	R 11,463,815	143	0.00	689	689	50%	47%		R 106.00	R 2,394,420
Oudtshoorn	8	R 28,916,850	R 3,168,700	112	0.00	1,004	1,004	51%	25%	0.001	R 105.38	R 2,466,933
Overstrand	60	R 22,556,238	R 10,646,132	214	0.00	818	818	70%	34%	0.013	R 115.42	R 6,088,907
Prince Albert	5	R 2,189,800	R 703,400	16	0.00	118	118	53%	16%		R 70.94	R 251,605
Saldanha Bay	4	R 13,462,066	R 735,396	13	0.00	75	75	60%	29%		R 111.50	R 420,156
Stellenbosch	13	R 4,869,126	R 2,150,434	66	0.00	183	183	66%	17%		R 145.35	R 1,995,528
Swartland	26	R 5,155,424	R 2,564,201	53	0.00	280	280	62%	29%	0.004	R 97.54	R 1,059,107
Swellendam	10	R 28,272,297	R 3,335,648	104	0.00	415	415	57%	27%		R 81.10	R 2,260,526
Theewaterskloof	34	R 4,310,128	R 1,154,306	58	0.00	267	267	62%	27%		R 92.50	R 1,303,200
Witzenberg	24	R 19,744,914	R 9,418,778	36	0.00	259	259	56%	22%		R 85.69	R 581,662

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Free State	133	R 1,173,006,293	R 253,914,151	1,437	0.00	6,595	6,595	55%	46%	0.0000	R 92	R 30,496,864
Dihlabeng	3	R 35,329,761	R 17,206,337	33	0.00	132	132	55%	34%		R 120.00	R 921,480
Kopanong	19	R 83,872,682	R 29,165,701	101	0.00	347	347	60%	31%		R 90.79	R 2,110,050
Letsemeng	2	R 15,801,733	R 3,500,000	14	0.00	69	69	45%	19%		R 90.00	R 283,680
Mafube	4	R 60,853,644	R 429,260	17	0.00	74	74	64%	32%		R 78.75	R 352,730
Maluti a Phofung	10	R 154,919,017	R 23,087,857	422	0.00	2,640	2,640	49%	57%		R 102.90	R 9,792,202
Mantsopa	6	R 62,066,908	R 6,968,366	42	0.00	206	206	52%	31%		R 82.50	R 785,730
Masilonyana	7	R 22,913,968	R 7,047,197	60	0.00	275	275	61%	47%		R 78.14	R 1,097,828
Matjhabeng	12	R 139,960,387	R 19,523,011	34	0.00	246	246	65%	27%		R 82.08	R 719,165
Metsimaholo	7	R 87,669,850	R 60,125,159	54	0.00	182	182	56%	38%		R 70.43	R 944,540
Mohokare	4	R 4,549,387	R 3,305,290	27	0.00	144	144	70%	44%		R 99.00	R 655,258
Moghaka	11	R 48,998,188	R 26,411,838	78	0.00	302	302	61%	32%		R 98.73	R 2,099,635
Nala	3	R 29,463,424	R 2,271,162	17	0.00	54	54	43%	24%		R 126.00	R 463,063
Naledi	1	R 4,275,831	R 2,436,508	10	0.00	53	53	68%	40%		R 90.00	R 205,560
Ngwathe	6	R 15,693,984	R 6,826,757	25	0.00	106	106	55%	36%		R 87.50	R 609,020
Nketoana	7	R 70,034,288	R 10,215,900	66	0.00	221	221	64%	48%		R 113.57	R 1,436,220
Phumelela	2	R 19,367,176	R 358,520	14	0.00	62	62	81%	32%		R 100.00	R 306,040
Setsotho	16	R 245,306,215	R 25,261,653	299	0.00	854	854	53%	50%		R 93.88	R 5,218,328
Tokoloko	6	R 57,367,724	R 7,379,432	78	0.00	190	190	45%	15%		R 84.17	R 1,520,685
Tswelopele	7	R 14,562,125	R 2,394,203	45	0.00	438	438	70%	44%		R 97.14	R 975,650
Mpumalanga	386	R 2,165,297,015	R 1,009,554,473	5,428	2.95	14,967	14,967	59%	50%	0.024	R 108	R 116,739,218
Albert Luthuli	17	R 23,721,774	R 15,874,583	182	0.00	495	495	64%	40%		R 142.12	R 5,558,744
Bushbuckridge	25	R 163,214,185	R 86,296,829	225	0.00	567	567	65%	45%		R 102.65	R 5,165,665
Delmas	21	R 95,997,312	R 88,353,874	273	0.00	465	465	54%	34%		R 110.71	R 7,153,998
Dipaleseng	11	R 7,712,719	R 4,863,037	116	1.66	451	451	67%	69%		R 84.55	R 2,182,415
Dr JS Moroka	35	R 101,832,953	R 30,912,213	388	1.29	1,111	1,111	44%	57%	0.001	R 126.94	R 8,017,183
Emalahleni MP	7	R 8,336,629	R 8,295,974	46	0.00	213	213	55%	48%		R 138.14	R 1,413,090
Govan Mbeki	23	R 109,706,121	R 42,490,371	295	0.00	595	595	57%	42%	0.007	R 110.48	R 7,216,148
Emakhazeni	9	R 13,228,152	R 4,252,230	47	0.00	186	186	80%	47%		R 101.11	R 1,027,555
Lekwa	17	R 47,890,354	R 20,406,719	82	0.00	292	292	67%	43%	0.014	R 96.22	R 1,813,082
Mbombela	29	R 181,513,946	R 91,981,148	1,455	0.00	2,780	2,780	61%	42%		R 110.07	R 29,842,575
Mkhondo	20	R 67,056,480	R 61,190,474	298	0.00	679	679	68%	41%		R 96.20	R 6,889,798
Msukaliqwa	10	R 45,979,875	R 19,522,829	79	0.00	271	271	67%	48%		R 98.40	R 1,543,408
Nkomazi	33	R 130,554,479	R 13,885,586	554	0.00	1,187	1,187	62%	52%	0.291	R 99.06	R 10,226,686
Pixley Ka Seme	40	R 976,891,822	R 411,076,032	422	0.00	1,195	1,195	62%	53%		R 79.95	R 8,025,518
Steve Tshwete	27	R 85,269,865	R 47,009,532	235	0.00	2,377	2,377	49%	56%	0.000	R 102.55	R 4,375,098
Thaba Chweu	12	R 5,906,086	R 3,860,999	82	0.00	289	289	56%	42%		R 88.33	R 1,625,490
Thembisile	41	R 63,361,648	R 36,828,321	507	0.00	1,433	1,433	63%	59%		R 131.54	R 11,511,613
Umjindi	9	R 37,122,615	R 22,453,722	142	0.00	381	381	50%	58%	0.003	R 112.83	R 3,151,151
Gauteng	139	R 2,085,636,696	R 89,534,982	1,509	1.28	4,780	4,780	42%	34%	0.002	R 93	R 27,525,056
Emfuleni	18	R 109,178,730	R 10,435,319	606	0.00	1,030	1,030	51%	56%		R 79.61	R 9,073,823
Lesedi	10	R 19,931,311	R 2,659,309	126	1.28	347	347	57%	48%		R 72.50	R 2,105,040
Midvaal	24	R 44,476,058	R 13,036,098	113	0.00	371	371	43%	19%		R 83.67	R 1,832,558
Mogale City	23	R 752,216,917	R 6,882,937	128	0.00	638	638	55%	33%	0.013	R 95.47	R 3,093,862
Randfontein	2	R 1,999,996	R 331,189	12	0.00	95	95	62%	25%		R 82.50	R 226,440
Westonaria	32	R 211,263,400	R 11,235,952	288	0.00	1,235	1,235	58%	46%	0.001	R 90.72	R 5,413,459
Merapong City	30	R 946,570,283	R 44,954,178	235	0.00	1,064	1,064	60%	26%	0.001	R 117.07	R 5,779,874

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Limpopo	369	R 18,565,697,028	R 1,230,072,543	2,965	0.02	14,939	14,939	53%	49%	0.001	R 104	R 64,052,313
Aganang	19	R 37,911,463	R 2,154,574	71	0.00	434	434	40%	59%	0.007	R 105.95	R 1,689,421
Ba-Phalaborwa	12	R 70,556,117	R 6,860,073	84	0.00	471	471	59%	30%		R 100.67	R 1,899,242
Bela-Bela	8	R 14,126,463,878	R 726,830	46	0.00	244	244	66%	52%	0.004	R 90.00	R 824,680
Blouberg	8	R 74,144,187	R 2,156,148	114	0.00	235	235	43%	52%		R 105.00	R 2,072,680
Fetakgomo	3	R 7,580,000	R 629,588	28	0.00	247	247	45%	83%		R 88.33	R 586,660
Greater Giyani	13	R 39,709,662	R 2,162,344	119	0.00	385	385	54%	43%		R 89.85	R 2,053,023
Elias Motsoaledi	13	R 53,405,970	R 2,755,607	64	0.00	391	391	51%	35%		R 137.31	R 1,735,922
Greater Letaba	18	R 64,525,103	R 2,240,561	105	0.00	487	487	57%	42%		R 105.06	R 2,036,319
Greater Marble Hall	12	R 22,961,918	R 1,168,146	41	0.00	239	239	61%	43%		R 120.92	R 1,116,649
Greater Tubatse	16	R 42,784,877	R 1,237,131	56	0.00	305	305	67%	48%		R 92.94	R 1,176,739
Greater Tzaneen	15	R 99,345,580	R 3,504,745	169	0.00	588	588	48%	50%	0.022	R 97.53	R 2,295,576
Lepelle-Nkumpi	9	R 23,277,606	R 1,869,860	95	0.00	406	406	41%	67%		R 91.56	R 1,853,897
Lephalale	10	R 46,321,355	R 5,781,416	51	0.00	290	290	66%	37%		R 102.40	R 1,249,419
Makhado (see footnote0)	13	R 134,315,849	R 38,127,281	116	0.00	259	259	53%	53%		R 115.38	R 2,576,183
Makhuduthamaga	15	R 68,592,043	R 22,877,222	40	0.00	355	355	43%	56%		R 92.55	R 839,868
Maruleng	13	R 31,113,794	R 3,862,619	32	0.00	292	292	61%	43%		R 95.23	R 674,102
Modimolle	18	R 28,589,352	R 2,940,695	146	0.00	1,640	1,640	48%	72%		R 82.48	R 2,611,756
Mogalakwena	36	R 169,021,951	R 9,307,821	221	0.02	1,541	1,541	46%	48%		R 92.58	R 4,316,287
Molemole	6	R 13,340,715	R 496,791	24	0.00	119	119	51%	38%		R 80.00	R 338,730
Mookgopong	10	R 3,157,607	R 995,700	58	0.00	149	149	56%	64%		R 76.00	R 953,100
Musina	4	R 7,609,881	R 712,053	48	0.00	239	239	53%	70%		R 126.50	R 885,488
Mutale	6	R 39,775,723	R 11,781,904	21	0.00	188	188	49%	55%		R 80.24	R 440,638
Polokwane	63	R 317,338,276	R 123,604,589	744	0.00	3,922	3,922	53%	42%	0.000	R 132.71	R 21,143,179
Thabazimbi	7	R 70,742,934	R 5,034,404	263	0.00	784	784	69%	56%		R 106.43	R 4,910,956
Thulamela	22	R 2,973,111,188	R 977,084,441	209	0.00	729	729	65%	20%		R 88.09	R 3,771,798

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KwaZulu-Natal	460	R 2,224,591,503	R 396,158,702	6,023	8.32	15,938	15,938	53%	46%	0.007	R 99	R 121,190,038
Abaqulusi	16	R 40,673,595	R 1,866,730	78	0.00	415	415	62%	37%		R 98.69	R 1,729,096
Dannhauser	2	R 15,500,000	R 197,480	8	0.17	32	32	63%	13%		R 102.50	R 197,480
eDumbe	13	R 18,478,960	R 1,240,182	37.27	0.00	139	139	75%	36%		R 100.38	R 1,065,365
eMnambithi/Ladysmith	19	R 107,012,432	R 29,424,500	733.37	1.28	1,438	1,438	47%	34%	0.071	R 97.84	R 16,000,586
Mandeni	8	R 41,400,839	R 3,906,190	150.04	0.00	591	591	48%	43%		R 116.38	R 3,108,706
Endumeni	8	R 10,082,122	R 1,190,875	45.14	0.00	132	132	58%	25%		R 105.00	R 1,062,534
Ezingoleni	17	R 74,539,236	R 3,308,564	74.45	1.67	302	302	60%	44%		R 108.82	R 1,762,165
Greater Kokstad	19	R 29,369,933	R 4,145,890	187.18	0.00	459	459	51%	58%	0.002	R 89.16	R 3,898,223
Hibiscus Coast	3	R 2,900,000	R 449,190	24.38	0.00	96	96	53%	53%		R 85.00	R 441,765
Hlabisa	3	R 9,500,000	R 130,035	4.80	0.00	58	58	76%	21%		R 101.67	R 113,685
Imbabazane	3	R 4,715,683	R 1,403,670	61.93	0.00	169	169	54%	71%		R 86.67	R 1,401,770
Impendle	10	R 8,282,534	R 4,799,653	73.81	0.00	155	155	70%	30%		R 95.00	R 1,430,210
Indaka	2	R 4,700,000	R 1,565,533	3.60	0.00	30	30	43%	27%		R 120.00	R 99,360
Ingwe	5	R 6,641,476	R 311,380	9.84	0.00	84	84	69%	31%		R 126.00	R 284,960
Jozini	10	R 31,948,020	R 2,225,031	106.97	0.11	466	466	46%	70%		R 92.30	R 1,754,465
Kwa Sani	17	R 22,507,942	R 2,010,307	27.56	0.00	220	220	66%	44%		R 105.74	R 607,798
The KwaDukuza	22	R 54,822,595	R 10,429,416	103.17	0.19	389	389	47%	50%		R 109.00	R 1,954,618
Maphumulo	4	R 9,839,423	R 3,553,618	11.56	0.00	38	38	50%	37%		R 112.50	R 269,160
Mbonambi	1	R 150,000	R 104,990	3.91	0.00	27	27	41%	19%		R 80.00	R 71,920
Mkhambathini	3	R 2,325,000	R 569,600	26.23	0.00	140	140	44%	69%		R 93.33	R 564,000
Mpofana	3	R 12,353,964	R 274,690	14.02	0.00	123	123	59%	58%		R 102.00	R 267,632
Msinga	2	R 4,020,580	R 3,970,380	203.14	0.00	692	692	14%	92%		R 77.50	R 3,554,440
Mthonjaneni	7	R 38,500,922	R 32,623,625	310.37	0.00	338	338	69%	36%	0.012	R 81.43	R 5,790,990
Mtubatuba	9	R 15,040,009	R 725,345	23.61	0.00	134	134	62%	28%		R 107.78	R 622,305
Ndwedwe	5	R 7,900,444	R 3,707,480	16.39	0.00	124	124	55%	49%		R 116.00	R 398,660
Newcastle	25	R 207,814,910	R 144,440,158	548.13	0.00	1,014	1,014	61%	39%	0.003	R 86.68	R 10,413,009
Nkandla	2	R 3,750,000	R 144,360	7.62	0.00	48	48	42%	60%	0.021	R 80.50	R 141,714
Nongoma	23	R 27,349,048	R 2,895,310	115.28	0.00	314	314	46%	49%		R 81.17	R 2,733,804
Nquthu	6	R 11,088,630	R 3,282,051	132	0.00	317	317	61%	57%		R 91.83	R 2,092,142
Ntambanana	6	R 8,606,187	R 2,949,485	103	0.00	182	182	74%	23%		R 81.67	R 1,654,700
Okhahlamba	15	R 18,125,581	R 2,024,010	82	0.00	267	267	54%	53%		R 99.67	R 1,891,020
Richmond	10	R 15,784,077	R 774,223	35	0.05	179	179	58%	28%		R 97.40	R 702,183
The Big 5 False Bay	5	R 6,168,539	R 3,049,430	27	1.13	59	59	73%	29%		R 96.00	R 578,770
The Msunduzi	27	R 53,460,070	R 22,158,371	614	0.00	1,451	1,451	45%	40%		R 111.74	R 15,651,734
Ubuhlebezwe	12	R 33,249,521	R 3,360,101	64	0.00	262	262	72%	29%		R 103.92	R 1,122,473
Ulundi	8	R 5,004,037	R 1,388,728	88	0.00	153	153	63%	37%		R 70.38	R 1,367,271
uMdoni	3	R 6,837,609	R 4,280,508	44	0.00	127	127	80%	26%		R 121.67	R 788,990
Umhlabuyalingana	2	R 2,061,945	R 910,345	53	0.00	136	136	44%	52%		R 85.00	R 873,350
uMhlabuzwe	22	R 70,910,859	R 46,970,461	319	0.00	740	740	65%	27%	0.001	R 91.36	R 6,791,220
Umlalazi	12	R 31,601,595	R 7,993,516	280	1.26	771	771	49%	56%		R 83.75	R 5,230,307
uMngeni	3	R 15,000,000	R 1,955,043	69	0.00	351	351	65%	33%		R 113.67	R 1,210,992
uMshwathi	5	R 2,715,439	R 953,950	47	0.00	213	213	54%	49%		R 97.00	R 872,050
Umtshezi	2	R 1,805,000	R 725,280	39	0.00	136	136	68%	55%		R 80.00	R 722,000
uMuziwabantu	7	R 963,710,000	R 626,348	15	0.00	68	68	57%	31%		R 143.57	R 529,648
Umvoti	6	R 23,087,935	R 12,112,792	174	1.03	421	421	57%	42%	0.002	R 78.50	R 2,657,132
Umkhulu	21	R 60,659,306	R 3,740,021	168.04	1.30	432	432	50%	42%		R 107.38	R 3,645,485
Umkhumbi	10	R 16,316,591	R 4,041,226	46	0.13	153	153	55%	33%		R 120.10	R 1,206,984
uPhongolo	10	R 41,451,990	R 10,380,332	566	0.00	1,253	1,253	51%	66%		R 86.70	R 9,048,755
eMandlangeni	3	R 6,402,299	R 553,608	35	0.00	60	60	75%	47%		R 66.00	R 530,508
Vulamehlo	4	R 18,424,625	R 314,692	11	0.00	40	40	53%	28%		R 99.00	R 281,904

Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 31 March 2014	Person-Years of Work including training. (FTE) (1 April 2013 to 31 March 2014)	Person-Years of Training (1 April 2013 to 31 March 2014)	Gross Number of Work opportunities Created (1 April 2013 to 31 March 2014)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 31 March 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 31 March 2014)
North West	178	R 2,403,045,997	R 113,273,764	2,747	15.86	9,901	9,901	56%	50%	0.001	R 114	R 56,209,820
City of Matlosana	20	R 63,198,727	R 10,852,005	423	0.00	928	928	65%	48%	0.001	R 120.60	R 8,910,310
Ditsobotla	6	R 1,990,160	R 68,160	4	0.00	96	96	60%	55%		R 71.00	R 68,160
Greater Taung	19	R 83,779,328	R 10,938,359	146	0.00	571	571	54%	33%		R 113.30	R 3,886,308
Kagisano and Molopo	1	R 763,880	R 595,340	13	0.00	160	160	62%	60%		R 80.00	R 240,000
Kgetlengrivier	4	R 19,047,291	R 3,340,782	224	0.00	434	434	54%	62%		R 120.75	R 3,103,270
Lekwa-Teemane	1	R 10,360,000	R 1,823,003	61	0.00	255	255	64%	49%		R 70.00	R 988,750
Madibeng	18	R 141,140,658	R 28,796,484	274	11.47	1,457	1,457	51%	57%		R 123.82	R 5,997,084
Mafikeng	4	R 5,500,000	R 3,730,080	174	0.00	361	361	65%	66%		R 80.00	R 3,205,680
Mamusa	10	R 18,278,430	R 6,284,159	79	0.00	386	386	70%	50%		R 76.00	R 1,255,844
Maquassi Hills	2	R 14,444,700	R 303,590	18	0.00	348	348	59%	69%		R 130.00	R 385,970
Moretele	16	R 69,262,595	R 5,459,904	285	0.00	1,023	1,023	41%	41%		R 131.67	R 5,881,710
Moses Kotane	14	R 49,010,000	R 2,479,688	125	0.00	471	471	54%	39%		R 100.13	R 2,236,937
Naledi	7	R 11,121,339	R 7,457,101	212	0.00	449	449	57%	34%		R 81.43	R 3,246,960
Tlokwe	10	R 56,357,086	R 755,815	35	0.00	239	239	51%	49%		R 94.40	R 713,969
Ramotshere Moiloa	3	R 14,531,070	R 5,959,688	86	0.00	336	336	58%	48%		R 108.00	R 1,603,854
Ratlou	7	R 8,837,970	R 4,565,425	42	0.00	280	280	51%	43%		R 81.43	R 702,960
Rustenburg	25	R 1,019,882,333	R 10,788,467	320	4.39	1,011	1,011	47%	53%		R 162.44	R 9,328,191
Tswaing	6	R 794,766,730	R 4,987,720	50	0.00	326	326	73%	33%		R 91.00	R 811,176
Ventersdorp	5	R 20,773,700	R 4,087,994	174	0.00	770	770	65%	59%	0.009	R 123.60	R 3,642,686

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 31 March 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
14. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training when compared to quarter 2.
15. Inkwana, Makana duplicate project removed
16. Inxuba Yethemba duplicate projects removed
17. Lukanji, Naledi duplicate projects removed
18. Kagisano and Molopo Q2 project reported by District Municipality
19. Kwa Sani duplicate project removed
20. Imbabazane duplicate project removed
21. Hlabisa duplicate project removed
22. Thulamela 4 Q2 projects reported by provincial department in Q3
23. Aganang 2 duplicate projects removed
24. Westonaria duplicate project removed
25. Ngwathe 1 Q2 project reported by provincial department in Q3
26. Nama Khoi one project assigned to Hanam
27. Renosterberg one project assigned to province
28. Magareng one project reported in Q2 assigned to Frances Baard in Q3
29. Dikgatlong one project reported in Q2 assigned to Frances Baard in Q4