

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		12			R 92,810,811	R 29,892,758	1,172
Water and Sanitation	Construction of VIP Toilets in Bizana Ward 11	EC	Alfred Nzo	Mbizana	R 7,455,843	R 2,271,923	62
Water and Sanitation	Cabazi Water Supply Scheme: Section 3	EC	Alfred Nzo	Umzimvubu	R 2,537,379	R 46,500	12
Water and Sanitation	Dwa andm nys	EC	Alfred Nzo	Matatiele	R 1,000,880	R 356,400	22
Roads and Stormwater	Maintainance and Cleaning Project	EC	Alfred Nzo	Matatiele	R 5,400,000	R 4,380,320	368
Water and Sanitation	Greeter Mbizana Regina water supply Schem	EC	Alfred Nzo	Mbizana	R 8,464,397	R 1,113,186	122
Water and Sanitation	Ntabankulu Sewer Reticulation	EC	Alfred Nzo	Ntabankulu	R 30,685,136	R 5,575,024	129
Water and Sanitation	Ntabankulu Sanitation Ward 03	EC	Alfred Nzo	Ntabankulu	R 5,198,801	R 658,882	40
Water and Sanitation	Ntabankulu Ward 15 Sanitation	EC	Alfred Nzo	Ntabankulu	R 6,244,578	R 6,217,747	23
Water and Sanitation	Ntabankulu Ward 1A Sanitation	EC	Alfred Nzo	Ntabankulu	R 4,000,000	R 255,069	45
Water and Sanitation	Greater Mbizana Regional Bulk Water Scheme;	EC	Alfred Nzo	Mbizana	R 17,964,672	R 7,208,025	181
Water and Sanitation	Ntabankulu Ward 17 Sanitation Project	EC	Alfred Nzo	Ntabankulu	R 3,843,225	R 1,793,782	71
Water and Sanitation	Gatyana Sanitation Phase 2 - Erection of VIP Str	EC	Alfred Nzo	Matatiele	R 15,900	R 15,900	97

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Annexure H 2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Amatole		27			R 219,725,906	R 66,813,991	1,717
Water and Sanitation	Ibika Centane Water Supply Phase A2	EC	Amathole	Mnquma	R 14,382,654	R 653,016	19
Labour Based Construction Program	Dwesa LWSP Phase 2	EC	Amathole (DC12)	Amathole (DC12) - All or s	R 416,000	R 3,150	6
Contractor Development	Gaga Tyume Water LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or s	R 156,311	R 15,750	30
Water and Sanitation	Adelaide and Bedford BEP Phase 4B	EC	Amathole	Nxuba	R 5,331,336	R 579,010	32
Water and Sanitation	Mhlohozi VIP Sanitation Project	EC	Amathole	Mbhashe	R 9,999,996	R 53,850	577
Other	Ngcizele Water Supply Scheme Phase 2	EC	Amathole	Mnquma	R 4,953,108	R 4,048,349	45
Other	Dutywa East Water Supply Contract 8	EC	Amathole	Mbhashe	R 6,129,372	R 4,043,971	66
Other	Idutywa East Water Supply Scheme Contract 6	EC	Amathole	Mbhashe	R 16,133,316	R 2,854,792	32
Other	Idutywa East Water Supply Scheme Contract 9	EC	Amathole	Mbhashe	R 877,820	R 1,174,409	33
Other	Xhora Water Supply Scheme Mamlambo Constr	EC	Amathole	Mbhashe	R 9,999,996	R 2,569,406	44
Other	Xhora Water Supply Scheme Zana Manzi Servic	EC	Amathole	Mbhashe	R 18,257,866	R 9,323,984	59
Other	Idutywa East Water Supply Scheme Contract 10	EC	Amathole	Mbhashe	R 29,263,437	R 4,199,290	120
Labour Intensive Programme	Kotana LWSP	EC	Amatole (DC12)	All LMs in DM Amatole (	R 2,943,123	R 51,975	33
Water and Sanitation	West Victoria East WSS Phase 3H	EC	Amathole	Nkonkobe	R 5,168,485	R 1,399,670	42
Water and Sanitation	Xhora Water Supply Phase 1A and B	EC	Amathole	Mbhashe	R 16,849,998	R 6,937,429	45
Other	Tsomo Villages RWSS	EC	Amathole	Amahlathi	R 6,655,056	R 1,891,284	100
Water and Sanitation	Toleni Regional Water Supply	EC	Amathole	Mnquma	R 8,617	R 8,617	24
Water and Sanitation	Qwaninga Water Scheme LWSP	EC	Amathole	Mbhashe	R 279,996	R 23,288	29
Water and Sanitation	Masakhane WSP	EC	Amathole	Nkonkobe	R 500,000	R 41,667	14
Water and Sanitation	Zenzeleni-Peddie South	EC	Amathole	Nkonkobe	R 450,000	R 112,500	32
Water and Sanitation	Dwesa Water Supply	EC	Amathole	Amahlathi	R 150,000	R 34,888	9
Water and Sanitation	Xamra North LWSP	EC	Amathole	Ngqushwa	R 450,000	R 79,736	13
Other	Ziwundwana Water Scheme LWSP	EC	Amathole	Amahlathi	R 8,617	R 8,617	10
Other	Gaga Tyume Water LWSP	EC	Amathole	Amahlathi	R 250,000	R 66,983	37
Other	Middledrift West LWSP	EC	Amathole	Amahlathi	R 19,939	R 19,939	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Amatole		27			R 219,725,906	R 66,813,991	1,717
Water and Sanitation	Mncwasa Water Supply Scheme Phase 1C	EC	Amathole	Mbhashe	R 40,690,608	R 17,493,167	206
Other	Xhora Water Supply Scheme Town and Around	EC	Amathole	Mbhashe	R 29,400,255	R 9,125,254	45

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Annexure H 3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		19			R 99,659,249	R 29,712,678	441
Other	Mill and Overlay of Rosedale road Amalinda	EC	Buffalo City Metro	Buffalo City Metro	R 682,215	R 486,061	13
Other	Upgrade of Nord Avenue Pump Station	EC	Buffalo City Metro	Buffalo City Metro	R 7,013,826	R 3,941,837	24
Other	Bulk Water Supply to Coastal Areas Phase 1D	EC	Buffalo City Metro	Buffalo City Metro	R 19,891,359	R 4,793,793	23
Other	Sanitation; Duncan Ablution Blocks	EC	Buffalo City Metro	Buffalo City Metro	R 3,200,000	R 305,400	126
Water and Sanitation	Sanitation Ncerha 7	EC	Buffalo City Metro	Buffalo City Metro	R 1,127,933	R 324,048	34
Water and Sanitation	Sanitation Komanishi	EC	Buffalo City Metro	Buffalo City Metro	R 1,171,606	R 540,849	15
Roads and Stormwater	Regravelling of Roads @ Ncerha Village 1	EC	Buffalo City Metro	Buffalo City Metro	R 1,342,235	R 1,014,350	11
Other	Annual Roads Maintenance and Construction (2	EC	Buffalo City Metro	Buffalo City Metro	R 2,540,716	R 1,842,354	19
Roads and Stormwater	Regravelling of Roads at Gwili Gwili Village	EC	Buffalo City Metro	Buffalo City Metro	R 1,530,148	R 606,250	11
Other	Regravelling of Roads at Bulura Village	EC	Buffalo City Metro	Buffalo City Metro	R 992,874	R 876,010	11
Water and Sanitation	Upgrading of the Quinera WWTW - Phase 2	EC	Buffalo City Metro	Buffalo City Metro	R 45,360,028	R 6,943,470	28
Roads and Stormwater	Windermere Overlay	EC	Buffalo City Metro	Buffalo City Metro	R 1,356,466	R 1,652,073	20
Roads and Stormwater	Mill and Overlay of Rosedale Road Amalinda	EC	Buffalo City Metro	Buffalo City Metro	R 682,215	R 682,207	13
Roads and Stormwater	Re-gravelling of Dyan-Dyan Roads	EC	Buffalo City Metro	Buffalo City Metro	R 961,200	R 525,199	12
Roads and Stormwater	Repairs and Overlay to Robbie De Lange and Os	EC	Buffalo City Metro	Buffalo City Metro	R 946,287	R 946,276	2
Water and Sanitation	Rural Sanitation Blocklog Eradication Project	EC	Buffalo City Metro	Buffalo City Metro	R 7,426,232	R 2,067,776	25
Roads and Stormwater	Bonza Bay Drainage	EC	Buffalo City Metro	Buffalo City Metro	R 316,952	R 251,894	23
Other	MDANTSANE BUFFERSTRIP PHASE 3	EC	Buffalo City Metro	Buffalo City Metro	R 2,368,421	R 1,326,931	21
Other	Regravelling at Dow Village	EC	Buffalo City Metro	Buffalo City Metro	R 748,536	R 585,900	10

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Annexure H 4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Cacadu		4			R 17,963,570	R 2,894,333	138
Buildings	Construction of a New Library in Riebeeck East,	EC	Cacadu	Makana	R 1,234,255	R 577,584	16
Road Maintenance	Construction of Sidewalks in Kareedouw, Kou-k	EC	Cacadu	Kou-Kamma	R 1,000,000	R 374,721	13
Other	Upgrading of Roads in Rietbron	EC	Cacadu	Baviaans	R 2,662,369	R 1,821,785	97
Water and Sanitation	Extension to the Wastewater Treatment Works i	EC	Cacadu	Camdeboo	R 13,066,946	R 120,243	12

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Annexure H 5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		38			R 379,340,120	R 126,311,199	8,431
Other	FENCING OF MLUNGISI CEMETERY	EC	Chris Hani	Lukhanji	R 2,500,000	R 1,405,685	104
Vuk'uphile	Ngcobo Sanitation Project	EC	Chris Hani	Engcobo	R 820,690	R 1,040,367	11
Vuk'uphile	CLUSTER 2 WATER BACKLOG PROJECT; L	EC	Chris Hani	Emalahleni(EC)	R 1,644,983	R 626,406	39
Vuk'uphile	CLUSTER 2 REGIONAL SCHEME 1 PHASE 2	EC	Chris Hani	Emalahleni(EC)	R 750,888	R 327,944	28
Water and Sanitation	Refurbishment Operations and Maintenance Pro	EC	Chris Hani	Lukhanji	R 31,467,725	R 8,437,208	130
Vuk'uphile	BUCKET ERADICATION PROJECT PHASE B	EC	Chris Hani	Tsolwana	R 3,500,000	R 2,893,184	17
Roads and Stormwater	DUBENI STREAM CROSSING	EC	Chris Hani	Emalahleni(EC)	R 15,785,096	R 6,770,186	23
Roads and Stormwater	Lusaka Paving	EC	Chris Hani	Inxuba Yethemba	R 3,000,000	R 783,404	67
Vuk'uphile	CLUSTER 2 REGIONAL SCHEME1 PHASE 2	EC	Chris Hani	Emalahleni(EC)	R 642,484	R 307,175	13
Water and Sanitation	CLUSTER 9 WATER BACKLOG PROJECT P	EC	Chris Hani	Intsika Yethu	R 2,483,124	R 354,264	22
Vuk'uphile	CLUSTER 4 WATER SUPPLY SCHEME LOW	EC	Chris Hani	Sakhisizwe	R 722,706	R 564,505	25
Vuk'uphile	ENGCOBO SANITATION BACKLOG (WARD	EC	Chris Hani	Engcobo	R 1,600,877	R 1,256,243	11
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 794,538	R 547,149	34
Vuk'uphile	REGION 1; ENGCOBO SANITATION PROJE	EC	Chris Hani	Engcobo	R 3,525,358	R 102,662	31
Vuk'uphile	NGCOBO SANITATION BACKLOG (WARD	EC	Chris Hani	Engcobo	R 2,646,390	R 702,990	42
Water and Sanitation	CLUSTER 6 WATER TREATMENT WORKS-	EC	Chris Hani	Engcobo	R 26,039,889	R 8,920,021	36
Water and Sanitation	CLUSTER 6 WATER BACKLOG PROJECT;	EC	Chris Hani	Engcobo	R 2,975,741	R 1,970,393	55
Vuk'uphile	NGCOBO SANITATION PROJECT	EC	Chris Hani	Engcobo	R 2,247,870	R 220,326	10
Water and Sanitation	CLUSTER 9 WATER BACKLOG; TSOMO TS	EC	Chris Hani	Intsika Yethu	R 12,652,802	R 10,174,603	76
Water and Sanitation	CHRIS HANI DM- ELIMINATING RURAL SA	EC	Chris Hani	Lukhanji	R 36,599,828	R 7,220,365	1,231
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 2,611,155	R 2,093,614	21
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 759,729	R 613,568	9
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 1,572,877	R 914,531	16
Water and Sanitation	CLUSTER 6 WATER BACKLOG: EMGUDU	EC	Chris Hani	Engcobo	R 4,747,631	R 1,688,162	103
Water and Sanitation	CLUSTER 6 WATER BACKLOG PROJECT G	EC	Chris Hani	Engcobo	R 1,149,361	R 730,755	57

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Chris Hani		38			R 379,340,120	R 126,311,199	8,431
Water and Sanitation	CLUSTER 6 WATER BACKLOG GQAGA SC	EC	Chris Hani	Engcobo	R 1,545,836	R 916,857	15
Roads and Stormwater	INKWANCA PAVING	EC	Chris Hani	Inkwanca	R 955,400	R 881,340	85
Vuk'uphile	CLUSTER 2 REGIONAL SCHEME1 PHASE 2	EC	Chris Hani	Emalahleni(EC)	R 691,547	R 398,812	13
Water and Sanitation	CHRIS HANI DM ELIMINATING RURAL SA	EC	Chris Hani	Intsika Yethu	R 44,215,632	R 10,766,909	1,209
Vuk'uphile	ENGCOBO SANITATION BACKLOG PROJE	EC	Chris Hani	Engcobo	R 1,767,510	R 566,357	16
Water and Sanitation	CHRIS HANI DM- ELIMINATING RURAL SA	EC	Chris Hani	Emalahleni(EC)	R 47,226,428	R 19,094,617	2,187
Water and Sanitation	CHRIS HANI DM-ELIMINATING RURAL SA	EC	Chris Hani	Engcobo	R 42,138,661	R 9,095,802	1,542
Water and Sanitation	CLUSTER 6 WATER BACKLOG: GQAGA BU	EC	Chris Hani	Engcobo	R 11,401,006	R 4,657,746	36
Water and Sanitation	CLUSTER 4 WATER BACKLOG: NCORA SC	EC	Chris Hani	Intsika Yethu	R 32,510,605	R 13,295,779	154
Water and Sanitation	CLUSTER 4 WATER BACKLOG PROJECT; N	EC	Chris Hani	Intsika Yethu	R 2,043,674	R 589,728	71
Vuk'uphile	CLUSTER 2 REGIONAL SCHEME1 PHASE 2	EC	Chris Hani	Emalahleni(EC)	R 478,150	R 275,020	19
Vuk'uphile	CLUSTER 4 LOWER LANGANCI CONTRAC	EC	Chris Hani	Sakhisizwe	R 1,092,067	R 76,950	7
Water and Sanitation	MANUFACTURING OF TOPSTRUCTURE M	EC	Chris Hani	Lukhanji	R 30,031,861	R 5,029,572	866

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Annexure H 6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		61			R 1,482,881,976	R 100,172,159	1,632
Water and Sanitation	Loerie Water Treatment Works;Essential Repair	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 13,509,113	R 2,278,461	23
Roads and Stormwater	Ward based Traffic Calming provision of rubber	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 149,461	R 109,021	5
Water and Sanitation	Perseverance	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 2,000,000	R 640,309	13
Water and Sanitation	Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3,000,000	R 3,058,689	15
Roads and Stormwater	Papenkuils Main Sewers Augmentation Phase 2	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 16,750,000	R 3,186,666	26
Roads and Stormwater	Tarring of govan mbeki	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 6,175,207	R 771,901	19
Other	Redevelopment of Njoli Square Phase 1; Constr	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4,597,917	R 3,597,917	17
Buildings	Tiryville 187	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 14,250,088	R 16,911,296	78
Roads and Stormwater	Tarring of gravel roads	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 5,339,583	R 593,287	16
Roads and Stormwater	Tarring of Gravel Roads	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 7,573,645	R 946,706	29
Roads and Stormwater	Tarring of gravel roads Cluster G	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4,556,101	R 450,000	12
Housing	Motherwell Nu 8 -12	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 2,570,777	R 1,928,083	32
Buildings	Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 549,065	R 183,022	15
EPWP Provincial	Youth Water Leaks Project	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 500,000	R 414,200	83
Roads and Stormwater	Construction of minor sewerage Infrastructure in	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4,513,866	R 1,128,467	21
Roads and Stormwater	Ward Based Traffic Calming Speed Humps	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,300,000	R 1,313,767	23
Housing	Informal housing electrification	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 17,818,500	R 100,000	99
Water and Sanitation	Replacement of Existing Water Mains in Humer	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,813,202	R 302,200	11
Water and Sanitation	Replacement of Existing Water Mains in Sherwo	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4,790,767	R 798,461	18
Other	Janitors	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 90,000	R 6,900	2
Water and Sanitation	Replacement of Existing Water Mains in Stanfor	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 7,383,724	R 9,435,067	13
Water and Sanitation	Installation Civil Engineering Infrastructure at	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 9,434,767	R 873,450	24
Social Development Facilities	Walmer Old Cemetery	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 534,460	R 445,997	14
Water and Sanitation	Replacement of Existing Water Mains in Kensin	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 7,489,237	R 2,876,801	16
Water and Sanitation	Construction of Minor Sewerage Infrastructure	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3,084,307	R 196,674	10

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Nelson Mandela Bay Metro		61			R 1,482,881,976	R 100,172,159	1,632
Water and Sanitation	Upgrade of Driftsands Waste Water Treatment	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 26,264,524	R 164,000	28
Water and Sanitation	Fishwater Flats Water Treatment Works	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 68,050,000	R 11,636,535	49
Water and Sanitation	Despatch Waste Water Treatment Works	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 6,990,000	R 1,981,511	27
Labour Intensive Programme	Upgrading of Belmont Terrace/ Bird Str	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 19,072,642	R 168,124	16
Other	Upgrading of Wolfson Stadium Pitch	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 6,419,941	R 3,516,881	10
Other	Sidewalks Greenbushes and Seaview Road	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 532,152	R 180,000	6
Roads and Stormwater	Tarring of Gravel Roads in the Kwazakhele Clus	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 9,453,962	R 1,121,595	38
Roads and Stormwater	Stormwater Drainage Sytem: Phase 2 Mondile S	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 768,326,766	R 3,744,416	20
Other	NCLLS:Civil Works for proposed Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 196,570	R 196,570	5
Housing	Ayanda Tjoks	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4,003,697	R 1,334,564	30
Other	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 60,095,532	R 389,634	152
Water and Sanitation	Cleaning of Peek Street Toilets	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 45,694	R 7,609	5
Other	Uitenhage CBD Cleaning Plan	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,800,000	R 2,134,901	46
Roads and Stormwater	Construction of Bulk Stormwater Infrastructure	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 10,000,000	R 440,567	55
Other	Donkin Reserve Environmental Upgrade Phase	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 6,928,599	R 5,198,294	65
Water and Sanitation	Installation of Civil Engineering Services to 218	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 7,543,502	R 2,514,500	45
Other	Construction of Sidewalks in McNaughton 24th	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 354,768	R 120,000	5
Other	Construction of Sidewalks in Bethelsdorp Lode	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 354,768	R 120,000	4
Other	Construction of Sidewalks in Ibhayi; Jolobe Stre	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 354,768	R 240,000	7
Roads and Stormwater	Daku/Straunway Traffic Calming	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,031,800	R 500,000	10
Roads and Stormwater	Upgrading of Stanford to an IPTS Route; Sectio	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 11,863,734	R 1,050,652	28
Water and Sanitation	Nooitgedagt/Coega Low Level Scheme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 46,466,970	R 3,872	12
Water and Sanitation	Supply Installation commission FFWW	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 15,597,072	R 1,735,101	3
Water and Sanitation	Supply Installati and Commis FFWWTW	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 11,180,000	R 337,467	15
Water and Sanitation	Groendal Dam; Outlet Tower Pipework	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3,750,000	R 409,674	16
Water and Sanitation	Fishwater Flats Waste Water Treatment Works;	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 150,453	R 150,453	30
Roads and Stormwater	Installation of Civil Engineering Infrastructure at	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 28,121,627	R 53,647	19
Roads and Stormwater	Upgrading of Stanford to an IPTS Route; Sectio	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 15,173,400	R 1,000,000	45
Roads and Stormwater	IPTS Route Stanford Road	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 16,552,800	R 613,634	16
Roads and Stormwater	Construction of Additional lanes at standford Ro	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 18,784,787	R 1,016,379	6
Roads and Stormwater	Upgrading of Stanford to an IPTS Route; Sectio	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 12,696,680	R 2,100,997	26
Roads and Stormwater	Tarring of Gravel Roads Cluster C Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 44,554,620	R 106,346	38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		61			R 1,482,881,976	R 100,172,159	1,632
Water and Sanitation	Installation of Civil Engineering Infrastructure K	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 13,811,113	R 54,735	28
Roads and Stormwater	Tri annual contract for Bulk Stormwater & Civil	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 5,513,526	R 1,240,635	19
Roads and Stormwater	Upgrading of Stanford To an IPTS Route; Secti	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 13,587,122	R 1,018,240	57
Water and Sanitation	Supply Installation and Commissioning Mechani	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 87,484,600	R 1,023,284	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		56			R 1,032,672,401	R 176,046,334	5,827
Other	KSD WARD 29 SANITATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,961,911	R 914,570	107
Labour Intensive Programme	PORT ST JOHNS WARD 9	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 6,073,000	R 32,300	39
Water and Sanitation	PORT ST JOHNS WARD 20-Sanitation	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,593,565	R 3,635,774	67
Water and Sanitation	Nyandeni sanitation ward 23	EC	O.R.Tambo	Nyandeni	R 10,111,572	R 12,685,643	256
Water and Sanitation	MHLONTLO WARD 7 SANITATION	EC	O.R.Tambo	Mhlontlo	R 13,520,382	R 3,123,269	121
Water and Sanitation	MHLONTLO WARD 19 SANITATION	EC	O.R.Tambo	Mhlontlo	R 13,026,438	R 4,028,372	89
Water and Sanitation	KSD WARD 25B SANITATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 8,522,047	R 2,056,612	38
Water and Sanitation	PSJ WARD 19-Sanitation	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,733,928	R 760,513	39
Water and Sanitation	KSD WARD 25A SANITATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,776,282	R 757,250	12
Water and Sanitation	Ingquza Ward 12 Sanitation	EC	O.R.Tambo	Ngquza Hill	R 6,323,523	R 1,276,836	51
Water and Sanitation	Flagstaff Sewer Ratification and treatment plant	EC	O.R.Tambo	Ngquza Hill	R 6,489,288	R 5,483,188	65
Water and Sanitation	LUSIKISIKI SEWAGE TREATMENT PLANT	EC	O.R.Tambo	King Sabata Dalindyebo	R 21,781,872	R 439,160	35
Water and Sanitation	KSD WARD 14 SANITATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,934,425	R 200,000	83
Water and Sanitation	NYANDENI WATER SUPPLY WARD 08	EC	O.R.Tambo	Nyandeni	R 18,504,663	R 165,737	54
Water and Sanitation	KSD WARD 28C SANITATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 8,392,224	R 164,833	20
Water and Sanitation	Ingquza Hill Ward 26 Sanitation	EC	O.R.Tambo	Ngquza Hill	R 25,203,120	R 6,785,913	213
Water and Sanitation	MHLONTLO WARD 24 SANITATION	EC	O.R.Tambo	Mhlontlo	R 13,520,382	R 6,911,669	135
Water and Sanitation	UPPER MHLAHLANE W/S RETICULATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,327,790	R 696,727	82
Water and Sanitation	Ingquza Ward 11 Sanitation	EC	O.R.Tambo	Ngquza Hill	R 10,962,810	R 2,739,666	104
Water and Sanitation	RERFUBISHMENT OF RAW WATER PIPELI	EC	O.R.Tambo	King Sabata Dalindyebo	R 21,930,000	R 632,863	16
Water and Sanitation	RERBISHMENT OF EXISTING DN800 STEEL	EC	O.R.Tambo	King Sabata Dalindyebo	R 39,878,413	R 610,500	21
Water and Sanitation	PSJ Ward 13	EC	O.R.Tambo	Port St Johns	R 5,147,618	R 6,368,574	75
Other	KSD WARD 15 SANITATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,904,608	R 2,748,055	83
Water and Sanitation	Ingquza Hill Ward 2	EC	O.R.Tambo	Ngquza Hill	R 7,052,040	R 129,322	37
Water and Sanitation	Lusikisiki Sewer Network	EC	O.R.Tambo	Ngquza Hill	R 11,938,668	R 1,631,700	76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		56			R 1,032,672,401	R 176,046,334	5,827
Water and Sanitation	MQANDULI WASTE WATER TREATMENT	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,800,000	R 2,586,024	18
Water and Sanitation	NYANDENI SANITATION WARD 26B	EC	O.R.Tambo	Nyandeni	R 10,303,890	R 6,402,764	140
Water and Sanitation	NGQELENI DAM	EC	O.R.Tambo	Nyandeni	R 7,508,966	R 1,310,421	17
Water and Sanitation	LIBODE BULK WATER SUPPLY WARD 9A	EC	O.R.Tambo	Nyandeni	R 3,219,430	R 3,228,052	247
Water and Sanitation	NYANDENI SANITATION WARD 15	EC	O.R.Tambo	Nyandeni	R 5,933,871	R 6,328,890	54
Water and Sanitation	UPPER MHLAHLANE W/S TYENI,DIKI-DIKI,	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,352,784	R 367,125	38
Water and Sanitation	UPPER MHLAHLANE W/S LUBOMVINI,MP	EC	O.R.Tambo	King Sabata Dalindyebo	R 9,299,794	R 72,490	25
Water and Sanitation	Flagstaff Regional Water Supply Scheme Phase	EC	O.R.Tambo	Ngquza Hill	R 25,121,835	R 3,830,961	12
Water and Sanitation	Flagstaff Regional Water Supply Scheme Phase	EC	O.R.Tambo	Ngquza Hill	R 390,565,596	R 202,500	63
Water and Sanitation	UPPER MHLAHLANE W/S MBOZENI,NDUN	EC	O.R.Tambo	King Sabata Dalindyebo	R 11,937,400	R 4,294,075	20
Water and Sanitation	MHLONTLO WARD15	EC	O.R.Tambo	Mhlontlo	R 15,012,930	R 7,114,147	116
Water and Sanitation	MHLONTLO WARD10 SANITATION - 99491	EC	O.R.Tambo	Mhlontlo	R 771,579	R 931,304	77
Other	MMC SPECIAL INITIATIVE	EC	O.R.Tambo	Ngquza Hill	R 1,495,092	R 1,773,600	122
Water and Sanitation	Fagstaf RWS(2)	EC	O.R.Tambo	Ngquza Hill	R 11,278,824	R 261,000	51
Water and Sanitation	VILLAGE WATER COMMITIES	EC	O.R.Tambo	King Sabata Dalindyebo	R 20,158,262	R 9,403,606	788
Water and Sanitation	Thekwini water supply phase 2 ward 26	EC	O.R.Tambo	Nyandeni	R 17,941,794	R 33,335	18
Water and Sanitation	NYANDENI WATER SUPPLY WARD 9B	EC	O.R.Tambo	Nyandeni	R 10,444,168	R 10,892,316	96
Water and Sanitation	Zone Centre 3 Sanitation	EC	O.R.Tambo	Ngquza Hill	R 40,654,746	R 50,310	88
Water and Sanitation	MHLONTLO WARD14C SANITATION	EC	O.R.Tambo	Mhlontlo	R 1,851,509	R 2,021,101	110
Water and Sanitation	FLAGSTAFF REGIONAL WATER SUPPLY P	EC	O.R.Tambo	Ngquza Hill	R 33,305,262	R 7,487,897	193
Water and Sanitation	MHLONTLO WARD18 UPPER CHULUNCA	EC	O.R.Tambo	Mhlontlo	R 16,320,167	R 295,988	6
Water and Sanitation	MHLONTLO WARD14B	EC	O.R.Tambo	Mhlontlo	R 227,127	R 227,127	66
Water and Sanitation	NYANDENI SANITATION WARD 20A	EC	O.R.Tambo	Nyandeni	R 4,922,520	R 167,819	162
Water and Sanitation	Ward 17B Sanitation	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,830	R 4,830	73
Water and Sanitation	MVUMELWANO WATER SUPPLY PHASE4	EC	O.R.Tambo	Mhlontlo	R 6,504,926	R 7,447,815	302
Water and Sanitation	PORT ST JOHNS WARD 12D-Sanitation	EC	O.R.Tambo	Port St Johns	R 1,461,264	R 1,398,638	251
Water and Sanitation	NYANDENI SANITATION WARD 3	EC	O.R.Tambo	Nyandeni	R 9,398,587	R 42,408	165
Water and Sanitation	MVUMELWANO PHASE 2B WATER SUPPL	EC	O.R.Tambo	Mhlontlo	R 882,064	R 980,582	145
Water and Sanitation	PSJ RWS Phase 5	EC	O.R.Tambo	King Sabata Dalindyebo	R 21,600,000	R 1,507,724	11
Water and Sanitation	Thekwini Water Supply Phase 3B ward 14	EC	O.R.Tambo	Nyandeni	R 25,053,390	R 28,292,567	313
Water and Sanitation	FLAGSTAFF REGIONAL WATER SUPPLY S	EC	O.R.Tambo	Ngquza Hill	R 21,729,225	R 2,109,872	122

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		8			R 216,405,928	R 1,000,075	385
Water and Sanitation	Steynsburg Bucket Eradication	EC	Joe Gqabi	Gariep	R 21,167,632	R 97,990	54
Water and Sanitation	Mt Fletcher Bulk Water Supply Village Gravity	EC	Joe Gqabi	Elundini	R 3,712,367	R 14,582	27
Water and Sanitation	Mt Fletcher Bulk Water Supply Scheme: Gravity	EC	Joe Gqabi	Elundini	R 540,085	R 14,810	29
Water and Sanitation	MT Fletcher Bulk Water Supply:Tsekong village	EC	Joe Gqabi	Elundini	R 2,716,039	R 28,689	39
Water and Sanitation	Mt Fletcher Bulk supply village gravity	EC	Joe Gqabi	Elundini	R 8,139,671	R 36,499	72
Water and Sanitation	Elundini Rural Sanitation	EC	Joe Gqabi	Elundini	R 166,104,196	R 124,590	93
Labour Intensive Programme	Jamestown Bucket Eradication and Sanitation Pr	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 13,278,953	R 614,934	32
Labour Intensive Programme	Steynsburg Bucket Eradication, Phase 3 -Constr	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 746,985	R 67,980	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		5			R 4,374,039	R 1,615,361	105
Provincial	Maintenance of Platfontein sewer system	NC	Frances Baard	Sol Plaatjie	R 444,444	R 111,111	8
Roads and Stormwater	Waste Water Operator Rooms for Dikgatlong	NC	Frances Baard	Dikgatlong	R 243,750	R 243,750	10
Water and Sanitation	Warrenton Upgrading of Water Network	NC	Frances Baard	Magareng	R 1,899,000	R 949,500	17
Water and Sanitation	Upgrading of Water Network	NC	Frances Baard	Magareng	R 633,000	R 211,000	26
Road Construction	DIKGATLONG SPITSKOP DEVELOPMENT S	NC	Frances Baard	Dikgatlong	R 1,153,845	R 100,000	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1,852,808	R 694,803	29
Other	Upgrading of Access Road to Mooisig and Repa	NC	Namakwa	Kamiesberg	R 1,852,808	R 694,803	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		1			R 250,000	R 244,000	31
Other	Paving Project in Pixley Ka Seme DM	NC	Pixley Ka Seme(NC; Distr	Emthanjeni	R 250,000	R 244,000	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		7			R 4,741,148	R 1,429,733	105
Water and Sanitation	REPLACEMENT OF OLD WATER PIPE NET	NC	Siyanda	Kai !Garib	R 150,000	R 30,000	12
Other	LED Cooperative Brick making Kalksloot	NC	Siyanda	//Khara Hais	R 320,000	R 25,990	33
Other	Upgrading of Siyanda DM Offices	NC	Siyanda	//Khara Hais	R 20,000	R 1,120	2
Roads and Stormwater	Cooperative Development in Siyanda DM	NC	Siyanda	//Khara Hais	R 631,579	R 157,895	8
Other	LED cooperative (Green Planin Raaswater)	NC	Siyanda	//Khara Hais	R 133,334	R 44,444	17
Water and Sanitation	Construction of Sewer network and Oxidation p	NC	Siyanda	Kai !Garib	R 3,363,158	R 1,121,053	14
Other	National Housing Needs Register	NC	Siyanda	//Khara Hais	R 123,077	R 49,231	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		1			R 86,630	R 82,114	34
Roads and Stormwater	Rehabilitation of Street in Montagu	WC	Cape Winelands	Langeberg	R 86,630	R 82,114	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		1			R 300,000	R 300,000	53
Labour Intensive Programme	PW Roads	WC	Central Karoo (DC5)	Central Karoo (DC5) - All	R 300,000	R 300,000	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		342			R 693,632,868	R 235,244,880	10,598
Roads and Stormwater	PTI Security Marine	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	4
Roads and Stormwater	Replace Faulty Cable at Main and Klipper Road	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	5
Water and Sanitation	Kraaifontein WWTW Clean Up	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 300,000	19
Water and Sanitation	Grass Cutting Cape Flats	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 400,000	11
Water and Sanitation	Grass Cutting Athlone Waste Water Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 600,000	11
Other	Early Childhood Development Centres Repairs a	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 500,000	105
Roads and Stormwater	PTI Security Malibu	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	11
Roads and Stormwater	PTI Security Sir Lowry	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	11
Roads and Stormwater	PTI Security Lwandle	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	18
Water and Sanitation	Grass Cutting Seivics at Kraaifontein WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 600,000	21
Roads and Stormwater	PTI Security Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	78
Water and Sanitation	Kraaifontein Security Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 200,000	17
Roads and Stormwater	PTI Security Bloekombos	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	12
Roads and Stormwater	PTI Security Rosmead Avenue	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	2
Roads and Stormwater	PTI Security Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	6
Roads and Stormwater	PTI Security Lotus River	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	7
Roads and Stormwater	PTI Security Kuyasa	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	24
Roads and Stormwater	PTI Security Nyanga Central	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	18
Roads and Stormwater	PTI Security Philippi	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	24
Roads and Stormwater	PTI Security Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	8
Roads and Stormwater	PTI Security Cape Town	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 180,000	53
Water and Sanitation	Period Tender for the Repair of Sewer Lines in	WC	City of Cape Town Metro	City of Cape Town Metro	R 261,404	R 261,404	13
Water and Sanitation	EPWP Cleaning of Meters	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	116
Water and Sanitation	EPWP District 4 Reticulation	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,643,736	R 1,200,000	160
Water and Sanitation	EAM Electrical Eng. Semi Skilled Worker	WC	City of Cape Town Metro	City of Cape Town Metro	R 118,480	R 118,480	64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		342			R 693,632,868	R 235,244,880	10,598
Water and Sanitation	Cleaning and Maintenance of Building at Gordo	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 120,000	6
Water and Sanitation	Cleaning Services for Kraaifontein WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 94,800	R 30,000	12
Water and Sanitation	Cleaning Services Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 35,000	8
Water and Sanitation	Cleaning Services at Macassar WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 30,000	9
Water and Sanitation	Cape Flats WWTW 2013	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	14
Water and Sanitation	N14.86002 WS-WV	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 150,000	14
Water and Sanitation	Forest Road Kuilsriver	WC	City of Cape Town Metro	City of Cape Town Metro	R 351,260	R 351,260	5
Roads and Stormwater	PTI Security Claremont	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	6
Water and Sanitation	Construction of New Sewer Connections in Distr	WC	City of Cape Town Metro	City of Cape Town Metro	R 607,332	R 607,332	14
Water and Sanitation	Period Tender for the Construction of New Sewe	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,144,093	R 1,144,093	17
Water and Sanitation	Water Meter Reading	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,200,000	R 1,500,000	49
Water and Sanitation	Construction of Driftsands Sewerage Pipeline B	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,019,134	R 6,000,000	22
Water and Sanitation	Wildevollevlei Waste Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 30,000	5
Water and Sanitation	Scientific Services Water and Sanitation Mainte	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	27
Water and Sanitation	Meter Reading Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000,000	R 1,500,000	76
Water and Sanitation	Security Services Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 600,000	4
Water and Sanitation	Cleaning and Maintenance of Pump Stations	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 600,000	29
Other	Cleaning of Grounds and Surrounds TMC	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 400,000	2
Roads and Stormwater	Macassar Taxi Rank and Bishop Lavis Bus Emb	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,244,277	R 1,244,277	4
Roads and Stormwater	TRS-RS-14-069	WC	City of Cape Town Metro	City of Cape Town Metro	R 803,800	R 400,000	73
Roads and Stormwater	TRS-RS-14-071	WC	City of Cape Town Metro	City of Cape Town Metro	R 803,800	R 400,000	88
Roads and Stormwater	TRS-RS-14-068	WC	City of Cape Town Metro	City of Cape Town Metro	R 803,800	R 400,000	59
Roads and Stormwater	Construction of Public Transport Corridor and I	WC	City of Cape Town Metro	City of Cape Town Metro	R 68,771,930	R 15,000,000	143
Other	Cleaning of Grounds and Surrounds at the Kraai	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 400,000	4
Other	Cleaning of Grounds and Surrounds Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 400,000	7
Roads and Stormwater	Reconstruction of Concrete Roads in Manenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,565,004	R 4,000,000	54
Roads and Stormwater	PTI Security Nolungile	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	15
Roads and Stormwater	Reconstruction of Concrete Roads in Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,182,493	R 6,000,000	46
Roads and Stormwater	PTI Security Wynberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	16
Other	Cleaning of Grounds and Surrounds Rochester R	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 400,000	4
Other	Cleaning of Grounds and Surrounds Stocks and	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 400,000	3
Other	Changing of Lights	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 400,000	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		342			R 693,632,868	R 235,244,880	10,598
Other	Depot Cleaning and Assistance with General wo	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 400,000	12
Other	Victory Avenue Pinelands	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 200,000	16
Other	Village Heights	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	5
Roads and Stormwater	Re Instatements Various Areas Delft	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	12
Labour Intensive Programme	Maintenance of City of Cape Town Railway Sidi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,116,000	R 50,843	25
Roads and Stormwater	Reconstruction of Concrete Roads in Manenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,015,993	R 3,000,000	34
Roads and Stormwater	PTI Security Mowbray	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	10
Water and Sanitation	CCTV Saxenburg	WC	City of Cape Town Metro	City of Cape Town Metro	R 79,071	R 79,071	4
Roads and Stormwater	PTI Security Wesbank	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	5
Roads and Stormwater	PTI Security Hazeldene	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	56
Roads and Stormwater	PTI Security Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	11
Roads and Stormwater	PTI Security Koeberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	4
Roads and Stormwater	PTI Security Durbanville	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	14
Roads and Stormwater	PTI Security Eerste River	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	11
Roads and Stormwater	PTI Security Retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	6
Roads and Stormwater	Upgrade of Broadway Boulevard from Broadlan	WC	City of Cape Town Metro	City of Cape Town Metro	R 41,526,270	R 12,000,000	51
Roads and Stormwater	PTI Security Fish Hoek	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	3
Roads and Stormwater	PTI Security Kalkfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	10
Roads and Stormwater	PTI Security Joe Gqabi	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	27
Roads and Stormwater	PTI Security Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	9
Roads and Stormwater	PTI Security Potsdam	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	8
Roads and Stormwater	PTI Security Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	11
Roads and Stormwater	PTI Security Somerset West	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	23
Roads and Stormwater	PTI Security Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	48
Roads and Stormwater	PTI Security Blackheath	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	25
Roads and Stormwater	PTI Security Kuils River	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	18
Roads and Stormwater	PTI Security Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	16
Roads and Stormwater	PTI Security Meltonrose	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	9
Other	Replace Lamps	WC	City of Cape Town Metro	City of Cape Town Metro	R 350,000	R 100,000	9
Labour Intensive Programme	N13.86099 WS-WC	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,960,042	R 2,306,142	975
Labour Intensive Programme	Kalk Bay Harbour	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 73,018	17
Housing	Witsands New Settlements	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,494,934	R 5,494,934	35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		342			R 693,632,868	R 235,244,880	10,598
Housing	Construction of Civil Engineering Services for t	WC	City of Cape Town Metro	City of Cape Town Metro	R 37,537,821	R 5,500,000	136
Housing	Ocean View Mountain View Stone Masonary H	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,850,541	R 1,200,000	357
Housing	EPWP Various Programme Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,751,431	R 2,000,000	273
Roads and Stormwater	Brackenvell Boulevard De Bron Road Belami R	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,135,767	R 3,000,000	38
Roads and Stormwater	Rehabilitation of Mouille Point Sea Point Wall P	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,500,000	R 1,500,000	23
Roads and Stormwater	PTI CApe Town Station Deck	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 65,000	11
Other	Cleaning of Civic Centre	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 200,000	115
Labour Intensive Programme	TRS/RS/12/156	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 233,000	R 87,980	22
Housing	Manenberg C	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000,000	R 3,000,000	54
Housing	Manenberg A	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000,000	R 1,500,000	88
Housing	Ottery B	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,000,000	R 1,500,000	103
Roads and Stormwater	Controller Change at De Bron and Eversdal	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,024	R 6,024	2
Roads and Stormwater	Reconstruction of Concrete Roads in Manenberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,709,234	R 6,000,000	33
Roads and Stormwater	Rehabilitation of Concrete Roads in Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,182,494	R 6,000,000	47
Roads and Stormwater	PTI Hanover Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 210,000	9
Water and Sanitation	Mitchells Plain Clean Up	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 200,000	22
Other	Atlantis Depot and Trailer Stores; Alterations an	WC	City of Cape Town Metro	City of Cape Town Metro	R 23,901,009	R 9,000,000	36
Labour Intensive Programme	Hazelden Drive Somerset West	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 24,906	10
Labour Intensive Programme	NMT Delft Belhar Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,080,063	R 170,388	40
Labour Intensive Programme	NMT Wallacedene and Kraaifontein	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,992,289	R 135,938	72
Labour Intensive Programme	District 4 Reticulation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,016,976	R 428,932	139
Labour Intensive Programme	Bridgetown Pump Station	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,664,754	R 25,530	6
Labour Intensive Programme	Botcherds Quarry WWTW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 88,895	R 12,100	10
Labour Based Construction Program	Botcherds Quarry Security Tender	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900,000	R 24,815	8
Labour Intensive Programme	Bezuidenhout Conradie Krom Duine	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 951,492	R 21,230	7
Labour Intensive Programme	Cleaning Services at Botches Quarry WWT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 159,439	R 7,749	3
Labour Intensive Programme	TRS/RS/12/159	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 233,000	R 123,150	39
Labour Intensive Programme	Additional functions to assist with functions for	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,500,000	R 253,964	133
Labour Intensive Programme	TRS/RS/12/157	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 233,000	R 71,830	26
Labour Intensive Programme	Airlie Place Constantia	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 537,184	R 42,105	14
Labour Intensive Programme	Beach Crescent Houtbay	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 405,679	R 31,200	17
Labour Intensive Programme	Ou Mutual Street Stellenberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 26,000	13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		342			R 693,632,868	R 235,244,880	10,598
Labour Intensive Programme	Road Marking of Victoria Mxenge	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60,447	R 12,000	6
Labour Intensive Programme	Modderdam	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,681,674	R 24,420	12
Labour Intensive Programme	Observatory Road Markings	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 28,883	R 2,748	5
Labour Intensive Programme	Painting CBD Cape Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 113,005	R 3,435	5
Labour Intensive Programme	Construction of Public Transport Corridor and I	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,152,000	R 218,655	64
Roads and Stormwater	PTI Claremont	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 65,000	17
Labour Intensive Programme	Ocean View Mountain View Stone Masonary H	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 29,992	32
Roads and Stormwater	PTI Unibell	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	1
Roads and Stormwater	PTI Nolutsheng	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	7
Roads and Stormwater	PTI Nonkqubela	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	3
Roads and Stormwater	PTI Nyanga Central	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	9
Roads and Stormwater	PTI Nyanga Junction	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	3
Roads and Stormwater	PTI Parow	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	2
Roads and Stormwater	PTI Philippi	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	4
Roads and Stormwater	PTI Potsdam	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	8
Roads and Stormwater	PTI Retreat	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	12
Roads and Stormwater	PTI Butengracht	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	4
Roads and Stormwater	PTI Somerset West	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	5
Roads and Stormwater	PRI Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	3
Roads and Stormwater	PTI Vrygrond	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	5
Roads and Stormwater	PTI Wynberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	18
Other	CS/SR/13/ABLUTIONS	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,351,024	R 1,675,512	261
Roads and Stormwater	Ingcambu Construction 63Q	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 110,000	62
Roads and Stormwater	Garden and Organics Vendor 63Q	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 140,000	49
Roads and Stormwater	Spring Forrest Trading 63Q	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 120,000	14
Roads and Stormwater	Sisa Electrical 63Q	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 120,000	17
Roads and Stormwater	Replace accident Damaged Stubbys	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 30,000	2
Roads and Stormwater	PTI Rosmead Avenue	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	3
Roads and Stormwater	PTI Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	3
Roads and Stormwater	PTI Du Noon	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 65,000	2
Roads and Stormwater	PTI Elsies River	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 55,000	1
Roads and Stormwater	PTI Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		342			R 693,632,868	R 235,244,880	10,598
Roads and Stormwater	PTI Bellville	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	13
Roads and Stormwater	PTI Blackheath	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	5
Roads and Stormwater	PTI Durbanville	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	4
Roads and Stormwater	PTI Eerste River	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	4
Roads and Stormwater	PTI Fish Hoek Lillian Zonke	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	1
Roads and Stormwater	PTI Mowbry	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	21
Roads and Stormwater	PTI Grassy Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	4
Roads and Stormwater	PTI Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	24
Roads and Stormwater	PTI Joe Gqabi	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	7
Roads and Stormwater	PTi Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	1
Roads and Stormwater	PTI Koeberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	1
Roads and Stormwater	PTI Kuilsriver	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	4
Roads and Stormwater	PTI Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	2
Roads and Stormwater	PTI Lotus River	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	3
Roads and Stormwater	PTI Maitland	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	2
Roads and Stormwater	PTI Meltonrose	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	2
Water and Sanitation	Anduluscia Firmout and Little Road Somerset W	WC	City of Cape Town Metro	City of Cape Town Metro	R 557,050	R 557,050	7
Roads and Stormwater	PTI Fish Hoek Vreem	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 60,000	6
Other	Cleaning and Dosing of Various Fountains	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	2
Roads and Stormwater	Replace Faulty Cable at Cavendish and Warick	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 200,000	8
Roads and Stormwater	Road Repairs 15Q	WC	City of Cape Town Metro	City of Cape Town Metro	R 467,271	R 467,271	7
Roads and Stormwater	Construction of 4 SH and 2 RPC	WC	City of Cape Town Metro	City of Cape Town Metro	R 229,389	R 229,389	6
Water and Sanitation	Tennyson Street Between Kilpling and Wallaby	WC	City of Cape Town Metro	City of Cape Town Metro	R 261,215	R 361,215	6
Water and Sanitation	Livingstone Street Between N1 and Hippo Kraai	WC	City of Cape Town Metro	City of Cape Town Metro	R 672,955	R 672,955	10
Water and Sanitation	Bulk Water Branch MU Various	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 100,000	57
Other	Corporate Services Security at Various PTI Stati	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,400,000	R 1,200,000	492
Water and Sanitation	WDM Installations and Awareness	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 150,000	16
Roads and Stormwater	Realignment of Pavement and Kerbs Milton Roa	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,240	R 450,240	9
Water and Sanitation	Bhunga Avenue Langa	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,000,000	R 6,000,000	3
Roads and Stormwater	Re-Instatement of Water Works 15Q	WC	City of Cape Town Metro	City of Cape Town Metro	R 105,513	R 105,513	11
Other	Fleet Maintenance Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	12
Other	Maitland CBI -Electric	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 1,200,000	40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		342			R 693,632,868	R 235,244,880	10,598
Water and Sanitation	Administration and Clearing Maintenance Backl	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 60,000	11
Housing	Additional workers to assist with functions for t	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 1,500,000	106
Buildings	Repair and maintenance Finance	WC	City of Cape Town Metro	City of Cape Town Metro	R 55,539	R 55,539	6
Roads and Stormwater	63Q MML CLeaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	3
Roads and Stormwater	63Q Southern Ambition	WC	City of Cape Town Metro	City of Cape Town Metro	R 240,000	R 240,000	17
Other	Maintenance Cleaning Prestige Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	14
Water and Sanitation	Retrofit and Leak Repair Project Samora Machel	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 1,300,000	15
Water and Sanitation	Diversion of Midblock Sewer NY 1 and NY 65	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 1,000,000	19
Other	Cleaning Service at Strand Municipal Building	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 150,000	5
Other	Cleaning Services at Nyanga Municipal Buildin	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 150,000	1
Other	Cleaning Services at Fezeka and Browns Farm	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 150,000	7
Other	Cleaning Services at Lookout Hill Municipal Bu	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 150,000	1
Other	Cleaning Services at Durbanville Municipal Buil	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 150,000	2
Other	Cleaning Services at Bellville Municipal Civic C	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 150,000	5
Water and Sanitation	Grass Cutting at Simons Town WWTP	WC	City of Cape Town Metro	City of Cape Town Metro	R 240,000	R 60,000	9
Water and Sanitation	Laundry Service at Simons Town WWTP	WC	City of Cape Town Metro	City of Cape Town Metro	R 240,000	R 80,000	1
Roads and Stormwater	Sidewalk Repairs Section 3 15Q	WC	City of Cape Town Metro	City of Cape Town Metro	R 511,791	R 511,791	11
Water and Sanitation	Removal of Sludge at Simons Town WWTP	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 60,000	4
Roads and Stormwater	Reinstatement After Water Incidents	WC	City of Cape Town Metro	City of Cape Town Metro	R 637,568	R 637,568	11
Water and Sanitation	Gavin	WC	City of Cape Town Metro	City of Cape Town Metro	R 800,000	R 500,000	13
Roads and Stormwater	PTI Cleaning Bloekombos	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 300,000	2
Roads and Stormwater	63Q Mazana Trading	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 200,000	95
Roads and Stormwater	Road Widening and Surface Drains Ernest Curry	WC	City of Cape Town Metro	City of Cape Town Metro	R 340,000	R 340,000	6
Other	Brooklyn Library	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,322	R 14,322	1
Roads and Stormwater	Road Marking Region North	WC	City of Cape Town Metro	City of Cape Town Metro	R 170,000	R 170,000	9
Roads and Stormwater	Period Tender for Road Marking Services in Ca	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 120,000	9
Roads and Stormwater	Rehabilitation of Klipfontein Road- Vanguard D	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 1,300,000	15
Water and Sanitation	Grass Cutting at Macassar WWTP	WC	City of Cape Town Metro	City of Cape Town Metro	R 240,000	R 60,000	10
Roads and Stormwater	Controller Change at De Bron/Eversdal	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	5
Roads and Stormwater	Universal Access Audit of Transport Infrastructu	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	34
Water and Sanitation	Water Conservation	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	11
Water and Sanitation	Constantia Nek	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		342			R 693,632,868	R 235,244,880	10,598
Water and Sanitation	Installation of Treated Effluent Pipeline in Paro	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 250,000	7
Roads and Stormwater	PTI Security Du Noon	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 60,000	4
Roads and Stormwater	PTI Security Unibell	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 60,000	6
Roads and Stormwater	PTI Security Vrygrond	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	5
Water and Sanitation	Re Instate After Busrt Pipe, Valve and Sewer Re	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 140,000	24
Roads and Stormwater	PTI Security Tygerberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	17
Roads and Stormwater	Draw Pits at De Bron/De Tuin	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	1
Roads and Stormwater	63Q Hufkies Group	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 200,000	32
Roads and Stormwater	Re-Instatement AW Depot	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	7
Roads and Stormwater	Controller Change and Ups Installation Long an	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	4
Roads and Stormwater	Controller Change and Ups Installation at Parlia	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 200,000	5
Roads and Stormwater	Construction of Public Transport Corridor and I	WC	City of Cape Town Metro	City of Cape Town Metro	R 72,400,000	R 15,000,000	104
Other	EPWP Data Capture, Report and Admin	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 400,000	2
Water and Sanitation	Informal Settlements - Water and Sanitation Mai	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000,000	R 3,000,000	1,231
Water and Sanitation	Maintenance on Platteklouf Reservoir Grounds,	WC	City of Cape Town Metro	City of Cape Town Metro	R 117,300	R 100,000	14
Roads and Stormwater	Traffic Calming for Ward 3, 13 and 106 Speedh	WC	City of Cape Town Metro	City of Cape Town Metro	R 190,000	R 190,000	10
Roads and Stormwater	Period Tender for the Supply of Labour for the I	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	9
Roads and Stormwater	TRS/RS/14/076	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	63
Other	Cleaning Services at Stocks and Stocks Makhaz	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 150,000	4
Roads and Stormwater	Road Marking Goodwood Parow	WC	City of Cape Town Metro	City of Cape Town Metro	R 234,555	R 234,555	10
Roads and Stormwater	Re-Instatement at Frans Conradie and Hugo	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,070	R 30,070	4
Roads and Stormwater	Reseal 9th and 17th Avenue Elsie's River	WC	City of Cape Town Metro	City of Cape Town Metro	R 616,439	R 616,439	8
Roads and Stormwater	My City Phase 1A and 1B Long Term Vehicle O	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 3,000,000	15
Roads and Stormwater	My City Phase 1A and 1B Kidrogen	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 3,000,000	41
Buildings	Sawkins Road Mowbray	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,000	R 250,000	6
Roads and Stormwater	My City Phase 1A and 1B Table Bay Area Rapi	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 3,000,000	41
Roads and Stormwater	63Q Yalozo Cleaning Service	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	17
Roads and Stormwater	TRS/RS/14/075	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	65
Roads and Stormwater	63Q Southern Ambition 591	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	13
Roads and Stormwater	TRS/RS/14/077	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	62
Roads and Stormwater	TRS/RS/14/078	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	43
Roads and Stormwater	TRS/RS/14/079	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		342			R 693,632,868	R 235,244,880	10,598
Roads and Stormwater	TRS/RS/14/080	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	64
Roads and Stormwater	TRS/RS/14/081	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	63
Roads and Stormwater	63Q Dumile Contruction	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	16
Roads and Stormwater	63Q Point Civils	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 200,000	33
Roads and Stormwater	63Q B. Koopman Contruction	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	5
Roads and Stormwater	Rehabilitation of Portions of Eisleben Road and	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 600,000	33
Roads and Stormwater	TRS/RS/14/074	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	48
Housing	Manenberg B	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000,000	R 3,000,000	61
Roads and Stormwater	Cutting of Loops	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 40,000	2
Roads and Stormwater	Upgrade at Jip De Jager and Pandoer	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 30,000	7
Other	Fleet and Plant Wash Bay Workers CS-ST5-14-	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 20,000	10
Other	Fleet Maintenance Administration Project CS-S	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 10,000	4
Roads and Stormwater	Reconstruction of Concrete Roads Bonteheuwel	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 400,000	36
Water and Sanitation	Grass Cutting Wildevolevlei WWTP	WC	City of Cape Town Metro	City of Cape Town Metro	R 700,000	R 100,000	10
Water and Sanitation	Records Management Compliance Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 300,000	11
Other	Repairs and Maintenance to Lotus River Library	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 200,000	4
Other	Cleaning of Grounds and Surrounds Fezeka	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 40,000	4
Housing	Manenberg Infill Down Housing Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 29,274,142	R 14,274,142	23
Roads and Stormwater	TRS-RS-14-073	WC	City of Cape Town Metro	City of Cape Town Metro	R 803,800	R 200,000	49
Water and Sanitation	Grass Cutting Service at Gordons Bay Waste Wa	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 13,000	13
Other	Construction of Khayelitsha Training Centre Pha	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 400,000	47
Water and Sanitation	Cleaning Service at Gordons Bay Waste Water	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 30,000	1
Water and Sanitation	Maintenance on Tygerberg Reservoir Grounds R	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 60,000	15
Water and Sanitation	WDM-13 Upsizing of Existing Treated Effluent	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 60,000	3
Water and Sanitation	WDM-17 Installation of Treated Effluent Pipelin	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 300,000	6
Other	Facillity Cleaning Project - Region 1	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 140,000	21
Other	Cleaning Service at Gordons Bay Municipal Bui	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 150,000	2
Other	Contruction of an Additional Floor and Associat	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,200,000	14
Other	Brooklyn Sub Station Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 200,000	26
Roads and Stormwater	Replace Controller at Main/Grotto and Paint Pol	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 80,000	6
Roads and Stormwater	PTI Security Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	8
Other	WP 13 Tiervlei	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 100,000	7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		342			R 693,632,868	R 235,244,880	10,598
Other	WP 10 Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 50,000	13
Roads and Stormwater	PTI Security Nyanga Junction	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	9
Roads and Stormwater	PTI Security Nonkqubela	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	12
Roads and Stormwater	WP 12 Durbanville	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 50,000	16
Other	WP 23 Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 50,000	9
Water and Sanitation	Installation of Treated Effluent Distribution Roc	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	3
Non-Motorised Transport	NMT Facilities Hard and Soft Landscaping in M	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,485,206	R 8,485,206	32
Water and Sanitation	Grass Cutting Services at Klipheuwel WWTW	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,300,000	R 300,000	14
Roads and Stormwater	Westlake Footways and Raised Intersection	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	10
Roads and Stormwater	Traffic Caliming Measures Disa Road and Van	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 150,000	6
Roads and Stormwater	PTI Security Parow	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 150,000	14
Roads and Stormwater	PTI Security Elsies River	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 150,000	10
Roads and Stormwater	PTI Security Maitland	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 150,000	4
Roads and Stormwater	TRS-RS-14-066	WC	City of Cape Town Metro	City of Cape Town Metro	R 803,600	R 300,000	62
Roads and Stormwater	TRS-RS-14-067	WC	City of Cape Town Metro	City of Cape Town Metro	R 803,800	R 300,000	60
Roads and Stormwater	TRS-RS-14-072	WC	City of Cape Town Metro	City of Cape Town Metro	R 803,800	R 200,000	78
Other	Cleaning of Grounds and Surrounds Royal Ascot	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 60,000	6
Other	WP 22 Sacks Circle	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 50,000	7
Other	First Line Response Vanguard	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	9
Water and Sanitation	Period Tender for the Maintenance of Sewer Ma	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	9
Water and Sanitation	Data Collection for Various Branches Water and	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 150,000	7
Roads and Stormwater	Resurfacing Various Roads in Old Helderberg A	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,501,546	R 1,501,546	15
Roads and Stormwater	Construction of Speed Humps Du Noon	WC	City of Cape Town Metro	City of Cape Town Metro	R 180,000	R 180,000	14
Roads and Stormwater	Construction of Bulk Stormwater Pipeline in So	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,842,407	R 1,200,000	10
Roads and Stormwater	Resurfacing of Lee Bozalek and S. Saba	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,344,771	R 1,344,771	16
Roads and Stormwater	Resurfacing of B Longo Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,690,686	R 1,690,686	16
Roads and Stormwater	63Q Camel Rock Trading	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 450,000	33
Other	Cleaning of Grounds and Surrounds Pienaar Roa	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 30,000	6
Roads and Stormwater	63Q Century Civils	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 200,000	44
Roads and Stormwater	Lotus Canal Upgrade Widening of Culverts abd	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,342,961	R 3,000,000	13
Water and Sanitation	Installation of Chamber at Potsdam Athlone	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 150,000	4
Water and Sanitation	Croydan	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 90,000	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		342			R 693,632,868	R 235,244,880	10,598
Other	Ndabeni Masterplan Alterations and Additions	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000,000	R 1,500,000	28
Other	General Building and Maintenance Contract Sou	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 900,000	8
Other	Cleaning of Cameras and General Housekeeping	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 20,000	2
Water and Sanitation	Laying New Sewer Mains	WC	City of Cape Town Metro	City of Cape Town Metro	R 130,000	R 130,000	10
Other	Cleaning Services at Macassar Municipal Buildi	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 150,000	1
Roads and Stormwater	Resurfacing of Galweni and Jacobs Crescent, K	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,296,355	R 1,296,355	15
Roads and Stormwater	63Q Crybsen Trading	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 300,000	139
Roads and Stormwater	PTI Cleaning Kuyasa Lilain Zonke	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 120,000	5
Other	Cleaning of Grounds and Surrounds Berkly Roa	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 70,000	2
Housing	Enkanini Electrification Stage 3.1	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,000	R 20,000	38
Water and Sanitation	Installation and Rehabilitation of Fire Hydrants i	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 60,000	11
Other	Cleaning All Corporate Buildings Siyakha Skills	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 300,000	10
Other	Cleaning Services at Ndabeni Uhlaza Group	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 300,000	6
Other	Cleaning Corporate Building TMC Tamasa Trad	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 300,000	21
Other	Cleaning Services at Kraaifontein Municipal Bui	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 300,000	3
Other	Cleaning Service at Belpark Municipal Building	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 300,000	2
Other	Garden Services Cleaning of Corporate Facilities	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 20,000	3
Other	Cleaning of Corporate Buildings Wale Street Siy	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 200,000	15
Roads and Stormwater	Traffic Calming Measures for Ward 67	WC	City of Cape Town Metro	City of Cape Town Metro	R 125,000	R 125,000	9
Roads and Stormwater	PTI Cleaning Lwandle Lilain Zonke	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 120,000	2
Roads and Stormwater	PTI Cleaning Grassy Park Lilain Zonle	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	5
Roads and Stormwater	PTI Cleaning Atlantis Hanover Cleaning Service	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 200,000	2
Roads and Stormwater	PTI Cleaning Station Deck Hanover Cleaning Se	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	11
Roads and Stormwater	PTI Cleaning Hazeldene	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	10
Other	Security Wise Corporate Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,000,000	R 1,500,000	65
Roads and Stormwater	TRS-RS-14-070	WC	City of Cape Town Metro	City of Cape Town Metro	R 803,800	R 603,800	37
Roads and Stormwater	Traffic Accommodation Services for Events Hel	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 500,000	26
Other	Cleaning Services at Lwandle Municipal Buildin	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 150,000	2
Water and Sanitation	Athens Road Table View	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 100,000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Eden		4			R 402,880	R 155,320	44
Roads and Stormwater	Noll Phase 2	WC	Eden	George	R 94,080	R 25,200	3
Other	Eden House Food Security(HFS)	WC	Eden	George	R 51,000	R 33,920	16
Buildings	mission street building	WC	Eden	George	R 45,000	R 45,000	12
Roads and Stormwater	Noll roads project	WC	Eden	Oudtshoorn	R 212,800	R 51,200	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
West Coast		2			R 122,857	R 110,565	9
Facilities and Infrastructure Develop	WKDM Ganzekraal	WC	West Coast (DC1)	West Coast (DC1) - All or	R 60,000	R 52,515	8
Not part of a programme	Advocacy Program	WC	West Coast (DC1)	West Coast (DC1) - All or	R 62,857	R 58,050	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		1			R 3,476,165	R 3,158,106	63
Labour Intensive Programme	Upgrading of Damane street in Constantia	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 3,476,165	R 3,158,106	63

Expanded Public Works Programme (EPWP)
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Annexure H 19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		36			R 150,242,933	R 57,664,546	1,343
Labour Based Construction Program	Upgrading of Roads and Stormwater in Mangua	FS	Mangaung (MAN)	Mangaung (MAN)	R 16,000,000	R 6,381,306	29
Not part of a programme	Replacing Water Meters and Fire Hydrants	FS	Mangaung (MAN)	Mangaung (MAN)	R 27,261,994	R 229,345	97
Vuk'uphile	Basic Sanitation: Outfall Sewer in Ratau and Mo	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,957,000	R 1,303,273	30
Vuk'uphile	Vukuphile Learnership Programme: Roads in Ba	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,561,355	R 627,245	11
Labour Based Construction Program	Construction of Waterborne Sewer Reticulation:	FS	Mangaung (MAN)	Mangaung (MAN)	R 3,029,173	R 2,135,870	48
Vuk'uphile	Vukuphile Learnership Programme: Roads in Ba	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,674,023	R 1,221,600	27
Vuk'uphile	Vukuphile Learnership Programme: Mangaung i	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,231,301	R 642,717	16
Vuk'uphile	Basic Sanitation: Outfall Sewer to Moroka and	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,371,717	R 1,151,652	19
Not part of a programme	BASIC SANITATION TO STANDS	FS	Mangaung (MAN)	Mangaung (MAN)	R 4,848,848	R 2,203,465	82
Vuk'uphile	Basic Sanitation: Outfall Sewer to Moroka and	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,398,152	R 713,985	34
Labour Intensive Programme	Upgrading of Roads and Stormwater in Mangau	FS	Mangaung (MAN)	Mangaung (MAN)	R 4,000,000	R 2,096,290	11
Contractor Development	Upgrading of Roads and Stormwater in Mangau	FS	Mangaung (MAN)	Mangaung (MAN)	R 3,269,826	R 40,200	15
Labour Based Construction Program	Upgrading of roads and stormwater in Mangaun	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,500,000	R 136,081	39
Labour Based Construction Program	Upgrading of streets and stormwater in Mangau	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,245,893	R 213,890	9
Labour Based Construction Program	Upgrading of Stormwater in Mangaung	FS	Mangaung (MAN)	Mangaung (MAN)	R 857,140	R 594,967	53
Labour Based Construction Program	Rehabilitation of Harvey and Hanger Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 9,847,969	R 4,302,808	63
Not part of a programme	Rehabilitation of Rudolf Greyling Avenue	FS	Mangaung (MAN)	Mangaung (MAN)	R 3,857,215	R 3,356,295	65
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,097,693	R 898,750	11
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,311,834	R 235,800	18
MIG	Construction of new 45 MI Reservoir at Longrid	FS	Mangaung (MAN)	Mangaung (MAN)	R 16,100,055	R 8,697,571	28
Not part of a programme	VIP Eradication in Botshabelo and Thaba Nchu	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,434,682	R 570,000	64
Not part of a programme	Bloemside 6 and BotshabelobULK Sewer	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,171,875	R 255,000	27
Not part of a programme	VIP Eradication in Botshabelo and Thaba Nchu	FS	Mangaung (MAN)	Mangaung (MAN)	R 740,394	R 710,000	78
Not part of a programme	Basic Sanitation to stands: VIP Eradication in B	FS	Mangaung (MAN)	Mangaung (MAN)	R 950,000	R 950,000	30
Not part of a programme	Basic Sanitation to Stands: VIP Eradication in B	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,951,214	R 1,410,000	35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		36			R 150,242,933	R 57,664,546	1,343
Vuk'uphile	Basic Sanitation: Outfall Sewer to Moroka and	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,417,346	R 759,719	18
Facilities and Infrastructure Develop	THABA NCHU: MOROKA: BASIC SANITATI	FS	Mangaung (MAN)	Mangaung (MAN)	R 4,963,095	R 3,805,210	91
Not part of a programme	Resealing of streets in the Mangaung Metro Mu	FS	Mangaung (MAN)	Mangaung (MAN)	R 500,000	R 386,000	64
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,009,978	R 84,700	15
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,010,045	R 118,900	11
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,064,561	R 77,900	9
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 889,673	R 97,900	11
Labour Intensive Programme	Upgrading/Refurbishment of the CBD of Manga	FS	Mangaung (MAN)	Mangaung (MAN)	R 20,100,754	R 10,887,707	140
Vuk'uphile	Basic Sanitation to Stands:Constructionof Outfal	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,000,000	R 3,500	5
Vuk'uphile	Basic Sanitation to Stands:Constructionof Outfal	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,000,000	R 4,900	7
Not part of a programme	Basic Sanitation to erven in Bloemside 6_2	FS	Mangaung (MAN)	Mangaung (MAN)	R 5,618,130	R 360,000	33

Expanded Public Works Programme (EPWP)
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Annexure H 20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		2			R 4,554,491	R 213,195	40
Labour Intensive Programme	Arlington/ Petsana Road Paving Ph 3	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 961,000	R 181,600	18
Facilities and Infrastructure Develop	Letlotlo Primary School	FS	Thabo Mofutsanyane (DC	Thabo Mofutsanyane (DC1	R 3,593,491	R 31,595	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		2			R 13,384,003	R 278,550	37
MIG	Upgrading of 2.9km Internal Streets in Matlake	FS	Xhariep (DC16)	Mohokare (FS163)	R 12,884,003	R 38,550	22
Labour Intensive Programme	Phillipolis Internal Street	FS	Xhariep (DC16)	Xhariep (DC16) - All or so	R 500,000	R 240,000	15

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 11,594,011	R 721,731	35
Other	Rural Road Asset Management	MP	Ehlanzeni	Mbombela	R 344,011	R 411,141	5
Other	cleaning and clearing of illegal dumping spot in	MP	Ehlanzeni	Mbombela	R 11,250,000	R 310,590	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		5			R 27,244,546	R 23,868,278	89
Roads and Stormwater	ALBERT LUTHULI CRDP PROJECT	MP	Gert Sibande	Albert Luthuli	R 27,501	R 27,498	17
Water and Sanitation	Silobela Sewer Reticulation	MP	Gert Sibande	Albert Luthuli	R 3,480,265	R 104,000	10
Roads and Stormwater	Upgrade of Bulk supply line from Amersfoort W	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 19,049,280	R 19,049,280	28
Roads and Stormwater	EZIPHUNZINI ROAD CONSTRUCTION	MP	Gert Sibande	Mkhondo	R 2,500,000	R 2,500,000	18
Other	KHAYELSIHA SEWER UPGRADE	MP	Gert Sibande	Msukaligwa	R 2,187,500	R 2,187,500	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		34			R 31,430,771	R 15,698,567	763
Labour Intensive Programme	Construction Of hlalanikahle Sewer Network	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1,133,168	R 275,520	14
Contractor Development	Replacement of Electricity Meters	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 3,514,550	R 66,960	12
Vuk'uphile	Installation Of High Mast Lights And Applicatio	MP	Nkangala	Thembisile	R 279,000	R 279,000	29
Vuk'uphile	Replacement Of AC Pipes	MP	Nkangala	Dr JS Moroka	R 173,600	R 173,600	20
Other	Painting Of Palisade Cencing And Sliding Gates	MP	Nkangala	Steve Tshwete	R 139,500	R 130,200	14
Vuk'uphile	construction Of Bus Ruote In Sun City C	MP	Nkangala	Thembisile	R 43,400	R 43,400	5
Water and Sanitation	Installation Of Domestic & Flow Water Meters	MP	Nkangala	Emakhazeni	R 55,800	R 55,800	6
Water and Sanitation	Upgrading Of Luthuli /Botha Pump station	MP	Nkangala	Emalahleni(MP)	R 79,360	R 79,360	8
Water and Sanitation	Marapyane Village Water Reticulation	MP	Nkangala	Dr JS Moroka	R 111,600	R 93,000	11
Vuk'uphile	Construction Of Bus route In Kwaggafontein E	MP	Nkangala	Thembisile	R 96,720	R 96,720	12
Labour Intensive Programme	PEDESTRIAN BRIDGE MOUNTAIN VIEW P	MP	Nkangala (DC31)	Thembisile (MP315)	R 124,640	R 124,640	19
Labour Intensive Programme	PROCUREMENT AND INSTALLATION OF	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,246,820	R 684,044	44
Labour Intensive Programme	replacement Of Portion Of Corroded Leaking Bu	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3,000,000	R 224,400	15
Labour Based Construction Program	Pedestrian Bridges In Klarinet	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1,835,517	R 229,600	10
Labour Intensive Programme	Installation of Water meters At Emalahleni	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2,554,300	R 328,328	26
Contractor Development	Installation Of Domestic	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 291,895	R 43,120	7
Roads and Stormwater	completion Of Bus Route In buhlebusile	MP	Nkangala	Thembisile	R 72,540	R 72,540	10
Water and Sanitation	Installation Of Bulk And Domestic Meters	MP	Nkangala	Emalahleni(MP)	R 136,612	R 136,612	13
Buildings	Refurbishment of Tourism Centre	MP	Nkangala	Dr JS Moroka	R 58,178	R 58,178	9
Water and Sanitation	Provision Of Basic Services In Spring Valley At	MP	Nkangala	Emalahleni(MP)	R 107,184	R 107,184	11
Water and Sanitation	Replacement of Business and Government Wate	MP	Nkangala	Emakhazeni	R 179,550	R 179,550	17
Buildings	Building Of community hall At Allemansdrift	MP	Nkangala	Dr JS Moroka	R 102,600	R 102,600	12
Water and Sanitation	Bulk Water supply Rockdale	MP	Nkangala	Steve Tshwete	R 148,480	R 148,480	16
Roads and Stormwater	Thembisile Hani Local Municipality ; Bridges (	MP	Nkangala	Thembisile	R 154,280	R 154,280	19
Vuk'uphile	Reconstruction Of Damaged Streets In Phola Og	MP	Nkangala	Emalahleni(MP)	R 254,400	R 138,880	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		34			R 31,430,771	R 15,698,567	763
Other	Installation Of High Mast Lights	MP	Nkangala	Dr JS Moroka	R 307,200	R 307,200	19
Roads and Stormwater	Re-sealing of Roads	MP	Nkangala	Victor Khanye	R 2,480,954	R 2,175,000	7
Water and Sanitation	Upgrading Of Klarinet And Pine Ridge Pump St	MP	Nkangala	Emalahleni(MP)	R 115,456	R 115,456	11
Roads and Stormwater	upgrading Of Church Street	MP	Nkangala	Emalahleni(MP)	R 257,235	R 257,235	23
Water and Sanitation	Nokaneng bulk Line Supply	MP	Nkangala	Dr JS Moroka	R 170,560	R 170,560	15
Roads and Stormwater	Roads And storm water	MP	Nkangala	Thembisile	R 7,022,672	R 3,466,320	279
Roads and Stormwater	Finalise The Outstanding Engineering Services	MP	Nkangala	Emakhazeni	R 868,800	R 866,600	10
Roads and Stormwater	REBUILD OF ROADS	MP	Nkangala	Victor Khanye	R 4,010,200	R 4,010,200	7
Other	Installation Of high mast lights at thembisile	MP	Nkangala	Thembisile	R 304,000	R 304,000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		163			R 3,235,613,812	R 429,274,988	9,397
Labour Intensive Programme	Mamelodi phase 2,3,4	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,000,000	R 396,000	21
Labour Intensive Programme	Provision of chemical toilets	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 734,892	R 69,506	8
Labour Intensive Programme	Veronica	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 207,900	10
Labour Intensive Programme	SOSH-MM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700,000	R 33,000	11
Labour Intensive Programme	TEMBA-D	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700,000	R 168,000	9
Labour Intensive Programme	SOSH RR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 260,000	R 227,700	11
Labour Intensive Programme	SOSH R	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 260,000	R 207,900	10
Labour Intensive Programme	SOSH KK	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 350,000	R 324,000	9
Labour Intensive Programme	SOSH GG	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700,000	R 142,560	8
Labour Intensive Programme	PHOMOLONG1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,000,000	R 210,000	11
Labour Intensive Programme	1ST Rd ST/L	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 161,256	R 39,600	5
Labour Intensive Programme	MAMEL X11	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,900,000	R 264,000	14
Labour Intensive Programme	MAMELODI PHS1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,000,000	R 396,000	20
Labour Intensive Programme	CB71 - 2010 Ekangala	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,000,000	R 1,082,400	41
Labour Intensive Programme	Construction new 132KV 300MVA line Mamel	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 30,000,000	R 28,485,100	49
Labour Intensive Programme	BRAZ	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 14,972,547	R 545,600	29
Labour Intensive Programme	EEDSM/	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 14,300,256	R 1,300,000	41
Labour Intensive Programme	Flooding Backlogs: Mabopane Area	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,050,224	R 1,283,072	27
Labour Intensive Programme	ThornTVIEW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25,000,000	R 2,284,000	76
Labour Intensive Programme	LEBANON/13	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 200,000	R 149,000	7
Labour Intensive Programme	SUN VALLEY	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 588,000	R 21,000	7
Housing Delivery	Provision of clean water through tankers	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 71,212,324	R 1,312,820	58
Facilities and Infrastructure Develop	Electricity For All (External Funds)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 32,500,000	R 2,130,934	75
Facilities and Infrastructure Develop	New Bulk Infrastructure	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 150,000,000	R 574,940	56
Labour Intensive Programme	Garankuwa Unit 16	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700,000	R 86,240	7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		163			R 3,235,613,812	R 429,274,988	9,397
Facilities and Infrastructure Develop	Tshwane Public Lighting Programme (External	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 24,075,000	R 1,432,818	132
Labour Intensive Programme	EPWP Maintenance Programme - Phase 2	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,600,000	R 714,680	81
Labour Intensive Programme	ROOIWAL	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 200,000	R 142,560	9
Labour Intensive Programme	MABOPANE BL-C	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 231,660	13
Labour Intensive Programme	X8 SOSH	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 70,000	R 63,360	4
Labour Intensive Programme	K3 SUB Upgrading	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,000,000	R 120,000	6
Labour Intensive Programme	DILOPYE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 770,000	R 180,000	10
Labour Intensive Programme	STEVE BIKO	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 720,000	R 92,400	8
Labour Intensive Programme	COLLINAN SPAR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 250,000	R 92,940	11
Labour Intensive Programme	Refilwe Nouble Dr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 250,000	R 92,940	11
Labour Intensive Programme	Replacement and Upgrading of Bulk Pipeline fr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 7,846,324	20
MIG	Upgrading of Atteridgeville Sewer Networks	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,800,000	R 225,932	46
Labour Intensive Programme	MJ RUMO	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700,000	R 92,940	11
Labour Intensive Programme	SOSH L 2013	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 490,000	R 24,000	3
Labour Intensive Programme	SOKHULUMI	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 400,000	R 210,000	11
Labour Intensive Programme	Construction of various Roads and Stormwater S	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8,000,000	R 2,084,062	114
Labour Intensive Programme	Upgrading of Roads and Stormwater from gravel	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8,000,000	R 705,897	20
Labour Intensive Programme	Upgrading Roads and Stormwater Ekangala 103,	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,254,196	R 454,483	29
Labour Intensive Programme	Upgrading Roads from gravel to tar in Zithobeni	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8,900,000	R 534,516	25
Labour Intensive Programme	Tsosoloso Programme	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 36,786,124	R 5,638,270	969
Labour Intensive Programme	Extension of Danville Clinic	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 12,533,699	R 210,000	48
Labour Intensive Programme	Construction of stormwater in Mahube valley	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,000,000	R 132,300	21
Labour Intensive Programme	Water supply to agricultural holdings	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,956,982	R 4,590,570	75
Labour Intensive Programme	Construction of new K2 substation	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 13,000,000	R 1,022,540	41
Labour Intensive Programme	Construction of various Roads and Stormwater S	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,765,875	R 811,450	78
Labour Intensive Programme	Extension of Alwyn Street and a bridge Willow	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20,177,121	R 1,141,406	36
Labour Intensive Programme	Construction of the Sekampaneng delivery pipeli	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 19,850,000	R 657,618	47
Facilities and Infrastructure Develop	Soshanguve Giant Stadium.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 209,835,622	R 17,076,251	691
Facilities and Infrastructure Develop	Cullinan Library Park	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 9,000,900	R 399,852	34
Facilities and Infrastructure Develop	Olivenhoutbosch Multipurpose Community Spor	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,000,000	R 309,600	41
Labour Intensive Programme	Doubling of Simon Vermooten Road	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 16,000,000	R 2,600,370	70
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,035,665	R 2,863,319	133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		163			R 3,235,613,812	R 429,274,988	9,397
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,300,000	R 1,931,174	81
Facilities and Infrastructure Develop	Provision of Chemical Toilets.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,600,000	R 289,720	30
Labour Intensive Programme	Construction of Major System Hansstridomdrive	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,000,000	R 860,737	53
Labour Intensive Programme	Upgrading of sewer in Tshwane, Kaalspriut, Roo	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,171,223	R 100,000	21
Labour Intensive Programme	X13 SOS	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 100,000	R 79,200	5
Labour Intensive Programme	K1 SUB Ugrading	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,000,000	R 140,000	6
Labour Intensive Programme	Flooding Backlog: Network 5D, Mandela Villag	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,000,000	R 127,000	34
Labour Intensive Programme	Real Rover Road To Serapeng Road	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,200,000	R 424,985	26
Labour Intensive Programme	EEDSM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 14,300,256	R 212,520	21
Labour Intensive Programme	BLOCK K	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 190,000	R 87,120	11
Labour Intensive Programme	Operational Proj (Distr N)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,068,000	R 264,000	32
Labour Intensive Programme	STINKWATER	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 450,000	R 120,000	12
Labour Intensive Programme	MAMELODI PHASE 1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,000,000	R 1,494,570	24
Labour Intensive Programme	Pipe reinforcement Klipgat, Mabopane and Wint	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 19,590,000	R 789,751	58
Labour Intensive Programme	MAMELODI PHASE 2	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,140,000	R 1,917,567	24
Labour Intensive Programme	Replacement and upgrading of deficient bulk wa	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 43,260,000	R 1,855,150	53
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 27,750,000	R 15,346,267	62
Labour Intensive Programme	Tshwane Bus Rapid Transport	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 75,300,000	R 13,019,711	919
Labour Intensive Programme	Ramotse Marokolong Ext 14,15	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 19,606,861	R 19,495,519	136
Labour Intensive Programme	Provision of standpipes and water networks in P	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11,281,995	R 9,732,586	47
Labour Intensive Programme	Replacement of Mamelodi feeder main pipeline	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 30,569,196	R 726,809	34
Labour Intensive Programme	StormwaterBacklogs:Mabopane(Red Soils	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 40,860,250	R 1,787,050	43
Labour Intensive Programme	Upgrad existing net	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,500,000	R 280,000	18
Labour Intensive Programme	EXT M SOSH	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 280,000	R 84,000	10
Labour Intensive Programme	Replacement of worn out network pipelines 08-0	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 14,697,880	R 14,306,661	252
Labour Intensive Programme	Rehabilitation of Stormwater Systems and sidew	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 800,000	R 673,200	68
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa V	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,483,542	R 1,949,790	12
Labour Intensive Programme	Major stormwater drainage:Ga-rankuwa	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,000,000	R 685,546	18
Labour Intensive Programme	Flooding Backlogs:Stinkwater and Eersterust	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,534,432	R 991,492	117
Labour Intensive Programme	Flooding Backlog: Network 2D, New Eersterust	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8,000,000	R 576,000	75
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 89,358,826	R 3,468,621	387
Labour Intensive Programme	Thorntreeview	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20,000,000	R 168,300	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		163			R 3,235,613,812	R 429,274,988	9,397
Facilities and Infrastructure Develop	Greening sportsfields	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 16,913,372	R 782,918	32
Labour Intensive Programme	Extension of Temba WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 60,000,000	R 8,522,828	229
Labour Intensive Programme	KANANA ELECTRIFICATION	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20,000,000	R 5,621,620	29
Labour Intensive Programme	Extension of Zeekoegat Water Waste Treatment	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 90,000,000	R 67,968,628	66
Labour Intensive Programme	Lengthening of network - supply pipelines 08-09	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 1,300,000	R 1,204,495	31
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 20,527,975	R 12,415,798	163
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 100,086,762	R 8,388,060	46
Labour Intensive Programme	Operation Reclaim - Pretorious Street Project	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11,307,924	R 185,640	17
Labour Based Construction Program	OPERATION RECLAIM - MADIBA STREET	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 9,783,823	R 62,010	17
Labour Based Construction Program	Provide Bus	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 137,940	11
Facilities and Infrastructure Develop	Solomon Mahlangu Freedom Square	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 835,046	26
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,000,000	R 390,600	44
Labour Intensive Programme	The construction ob Bicycle ways in Olievenhou	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 800,000	R 615,750	42
Housing	Provision of chemical toilet	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,279,780	R 2,046,726	28
Housing	Provision of chamental toilets	GP	City of Tshwane Metro	City of Tshwane Metro	R 626,487	R 287,208	8
Housing	Provision of water through tankers	GP	City of Tshwane Metro	City of Tshwane Metro	R 44,123,664	R 2,911,728	8
Housing	Provision of clean water through tankers D1	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,466,856	R 3,620,632	15
Housing	Provision of clean water through tankers	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,026,048	R 7,009,632	10
Housing	Provision of clean water through tankers 1	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,683,400	R 1,076,840	10
Housing	Provision of clean water through tankers	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,956,178	R 827,097	6
Labour Intensive Programme	Upgrading of Street and Stormwater in Soshang	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,600,185	R 1,099,415	75
Labour Intensive Programme	Mabopane-Winterveldt water network refurbishm	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 9,000,000	R 876,578	43
Facilities and Infrastructure Develop	Shack Marking and Registration.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,400,000	R 325,780	31
Labour Intensive Programme	Stinkwater A- water borne sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 32,548,872	R 3,065,633	93
Labour Intensive Programme	The Construction of Roads Stormwater System i	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,643,500	R 1,579,385	99
Labour Intensive Programme	Flooding Backlog:Kudube Unit 6	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,000,000	R 2,179,614	34
Labour Intensive Programme	Annlin Reservoir Extentions	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 30,116,707	R 24,173,061	59
Labour Intensive Programme	Upgrading of Mabopane water reticulation Netw	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,352,031	R 1,826,580	122
Labour Intensive Programme	Upgrading of Networks - difficulties exists 08-0	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 7,000,000	R 983,066	45
Labour Intensive Programme	LETLOTLO INFORMAL SEETL ELECTR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 810,000	R 185,592	7
Labour Intensive Programme	WINTERVELDT RDP PHASE 4	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 22,000,000	R 4,840,000	22
Facilities and Infrastructure Develop	Hammanskraal Multipurpose sports	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 1,206,710	65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		163			R 3,235,613,812	R 429,274,988	9,397
Labour Intensive Programme	Flooding Backlogs Soshanguve South:Block W	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11,374,150	R 1,639,221	82
Labour Intensive Programme	ITIRILENG	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11,140,000	R 330,000	20
Labour Intensive Programme	Tshwane Public Lighting Programme (Internal F	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 24,075,000	R 1,379,586	93
Labour Intensive Programme	Electricity For All (Internal Funds)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 32,500,000	R 3,883,810	122
Labour Intensive Programme	SAULSVILLE PEDESTRIAN BRIDGE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8,000,000	R 693,880	40
Labour Intensive Programme	Ekgangala Outfall Sewer Rising Main Pipeline	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 16,500,000	R 10,128,486	53
Labour Intensive Programme	Construction of new Doornkloof Reservoir,Supp	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 16,500,000	R 15,711,571	5
Facilities and Infrastructure Develop	The Construction of Tshwane House	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 720,000,000	R 7,332,768	184
Labour Intensive Programme	MOROELA	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 309,665	R 64,680	7
Labour Intensive Programme	UPGRADING OF ROADS AND STORMWAT	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,000,000	R 320,567	43
Labour Intensive Programme	OLIVEN	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 270,000	R 118,800	9
Labour Intensive Programme	Ga-Rankuwa Unit 10 (roads)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 73,677,000	R 320,790	41
Labour Intensive Programme	SEKAMPANENG	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700,000	R 92,400	10
Labour Intensive Programme	HIGHMAST	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 342,300	R 73,920	8
Labour Intensive Programme	RUIMTE Proj	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 720,000	R 60,060	7
Labour Intensive Programme	Themba Referbishment	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,000,000	R 73,920	6
Labour Intensive Programme	Hans Kekana S/L	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 560,000	R 145,200	11
Labour Intensive Programme	TEMBA UNIT 2	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 200,000	R 135,520	11
Labour Intensive Programme	CULTURAL PARK	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 70,000	R 47,520	3
Roads and Stormwater	K14/1	GP	City of Tshwane Metro	City of Tshwane Metro	R 36,960,000	R 18,497,232	40
Labour Intensive Programme	Tyman	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 980,000	R 51,480	6
Labour Based Construction Program	LC003; Matengteng Bus Route Stinkwater	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,000,000	R 1,074,370	33
Labour Intensive Programme	Soshanguve Block SS Ext 5 (Roads)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 53,000,000	R 1,266,106	88
Facilities and Infrastructure Develop	Winterveld (roads) Region 1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 37,310,000	R 166,660	69
Facilities and Infrastructure Develop	Winterveld (water) Region 1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,300,000	R 98,043	14
Labour Intensive Programme	Winterveld (sewer) Region 1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 17,555,000	R 318,640	51
EPWP Provincial	Soshanguve School Site Block R Erf 1557	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 13,700,000	R 137,550	9
Not part of a programme	Soshanguve PPI Roads and Stormwater	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 48,677,000	R 1,381,509	105
Labour Intensive Programme	Soshanguve X Ext. 1 Roads and Stormwater	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 38,490,370	R 1,269,394	109
Housing Delivery	Shoshanguve East 371 Roads	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 37,900,000	R 98,165	12
Labour Intensive Programme	Mabopane Station Modal Interchange	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 500,000	R 247,248	40
Labour Intensive Programme	Ga-Rankuwas Unit 10 (water)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 15,500,000	R 483,760	42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		163			R 3,235,613,812	R 429,274,988	9,397
Labour Intensive Programme	Atteridgeville ward 68	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 235,000	R 11,550	3
Labour Based Construction Program	The contruction of stormwater drainage in Mam	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,000,000	R 783,559	32
Labour Intensive Programme	BUILDING MAINTENANCE AND RESTORA	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,500,000	R 72,000	90
Labour Intensive Programme	Heuweloord	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,300,000	R 39,720	14
Labour Based Construction Program	LC03; MAJANENG ROAD 8	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 9,300,000	R 37,533	10
Labour Based Construction Program	LC11:Hlamologo: Hartebeespruit Canal	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,000,000	R 156,561	14
Labour Intensive Programme	Roads and Stormwater Nellmapius Ext 7	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 50,355,820	R 2,045,658	41
Labour Intensive Programme	Nellmapius Ext 6 roads	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 78,355,800	R 1,290,748	29
Facilities and Infrastructure Develop	Suurman library	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 835,773	37
Labour Intensive Programme	Ga-Rankuwas Unit 10 (sewer)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 15,300,000	R 385,050	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		89			R 6,276,529,513	R 107,623,458	5,225
Vuk'uphile	BIZZYBOZZ	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,159,885	R 34,000	10
Labour Intensive Programme	New Alra Park Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6,000,000	R 357,612	45
Vuk'uphile	OPAL PROJECT	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,870,449	R 106,800	8
Vuk'uphile	HILLAH CONSTRUCTION	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,870,449	R 120,750	7
Vuk'uphile	BASITHANDA BONKE TRADING	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,870,449	R 120,750	7
Vuk'uphile	TSE DI TLHAGA	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,870,449	R 155,250	9
Vuk'uphile	TEBOHO MOFODI	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,349,493	R 60,000	10
Vuk'uphile	MMENA KWENA CONSTRUCTION	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,349,493	R 54,000	9
Vuk'uphile	DALINDYEBO	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,349,493	R 84,000	14
Vuk'uphile	COOL ACTION TRADING CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,852,449	R 120,750	7
Vuk'uphile	HUNADI MATUBA	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,485,604	R 80,000	18
Labour Intensive Programme	Turkey Roads (Infra Consultant)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 3,300,000	R 793,481	52
Labour Intensive Programme	Cleaning of EMM Taxi Ranks	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,557,674	R 126,224	58
Labour Intensive Programme	Upgrading of Water Mains in Pomona	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 751,159	R 14,059	6
Labour Intensive Programme	Turnkey Roads (Epitome Consulting)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 12,000,000	R 118,800	36
Labour Intensive Programme	Vosloorus Depot	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 200,000	R 45,425	15
Vuk'uphile	LIABO CIVILS AND TRADING CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,183,037	R 138,690	9
Vuk'uphile	ZENZELE TRADINGPROJECTS CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,805,674	R 135,600	8
Vuk'uphile	BOARD CORNER ENTERPRISE CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,848,865	R 135,600	8
Vuk'uphile	MINATHOKO TRADING 195 CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,828,201	R 151,200	9
Vuk'uphile	NTSEKISENG TRADING ENTERPRISE CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,828,201	R 147,150	9
Vuk'uphile	PH NKOSI TRADING CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,349,493	R 33,000	11
Labour Intensive Programme	Turnkey Design and Construction of Gravel Roa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,350,000	R 865,230	140
Labour Intensive Programme	New Tamaho Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7,404,005	R 479,730	58
Labour Intensive Programme	New Reiger Park X 5 Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6,000,000	R 524,475	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		89			R 6,276,529,513	R 107,623,458	5,225
Labour Intensive Programme	Turnkey Roads South (Seletje)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,700,000	R 1,364,044	190
Labour Intensive Programme	Turnkey Roads South (Boitshoko)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,400,000	R 2,225,639	222
Labour Intensive Programme	Turnkey Projects East (Asatiko)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,000,000	R 957,000	124
Labour Intensive Programme	Turnkey Projects East (Gorogang)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,000,000	R 1,593,150	207
Labour Intensive Programme	Turnkey Roads South (Nyoni)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,500,000	R 1,374,210	154
Labour Intensive Programme	New White City Clinic (Kwathema)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,843,328	R 540,559	27
Vuk'uphile	LILTHA TRADING	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,870,436	R 134,400	8
Vuk'uphile	LBM Business Enterprise	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,220,943	R 126,400	8
Labour Intensive Programme	Upgrading of Roads and Stormwater Superway-	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,477,089	R 312,900	40
Labour Intensive Programme	Cleanig services for DEMS department	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,200,000	R 11,880	5
Labour Intensive Programme	Volunteers at DMC Call Centre	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 307,500	R 99,788	37
Facilities and Infrastructure Develop	Construction of Fire Station Zonkizizwe	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8,000,000	R 63,339	17
Labour Intensive Programme	Turnkey Roads South /African Moon	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 9,014,913	R 1,254,760	129
Facilities and Infrastructure Develop	Duduza Fire station	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8,000,000	R 67,410	28
EPWP Provincial	Turnkey roads Superway Construction (Madisha	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5,500,000	R 1,953,150	265
Labour Intensive Programme	Turnkey Roads South (Mebila Civils)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 14,000,000	R 4,052,074	279
Labour Intensive Programme	Turnkey Roads North (White Hazy)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5,000,000	R 4,840,665	85
Labour Intensive Programme	Superway Costruction (Letsopa Consultant)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 10,000,000	R 940,650	105
Labour Intensive Programme	New Joy Clinic (Etwatwa)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,537,347	R 555,006	27
Roads and Stormwater	Construction of roads and storm water as and wh	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,750,000	R 812,392	17
Other	Cleaning of Taxi Ranks	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,587,961,150	R 2,421,449	100
Buildings	New Palm Ridge Clinic	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,477,768	R 532,320	52
Roads and Stormwater	Constraction of Roads & Stormwater Asatiko	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,333,328	R 150,000	6
Roads and Stormwater	Construction of Roads & Stormwater as an when	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,000,000	R 152,250	47
Roads and Stormwater	The Construction and Upgrade of Roads and Sto	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,676,312	R 1,735,000	60
Roads and Stormwater	The Upgrading and Construction of Roads and S	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,999,994	R 1,848,000	53
Water and Sanitation	THE REPLACEMENT OF MIDBLOCK WATE	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,000,000	R 10,399,710	60
Water and Sanitation	REPLACEMENT OF MIDBLOCK WATER LI	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,000,000	R 945,000	44
Vuk'uphile	KENOSI AND MOROKA TRADING AND PR	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,828,201	R 147,150	9
Roads and Stormwater	The Construction of Roads and Stormwater as a	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,570,000	R 37,525	10
Buildings	Electrification of Mayfield Ext 7 &8A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 18,443,226	R 179,520	33
Roads and Stormwater	Construction of roads and stormwater as and wh	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,617,500	R 1,250,000	23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		89			R 6,276,529,513	R 107,623,458	5,225
Roads and Stormwater	REPAIRING SURFACES AND THE REPLACI	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,249,998	R 833,332	47
Buildings	New Tswelopele Clinic	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 81,772	R 81,772	36
Other	Volunteers at DMC Call Centre	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 16,200,000	R 1,566,788	386
Other	AUGMENT SUPPLY PIPELINE TO PHOMOL	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 59,520	8
Other	Experiential Learning and learnership program	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 54,000,000	R 13,500,000	139
Water and Sanitation	Elimanation of Klippoortjie Pump Station Sewer	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,449,787	R 1,154,668	31
Buildings	Cleaning Methorn	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 654,396	R 153,776	7
Roads and Stormwater	Constraction of roads and storm water as and wh	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 34,999,992	R 5,051,657	44
Roads and Stormwater	Construction of roads and stormwater as and wh	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,750,000	R 164,467	55
Labour Intensive Programme	GPG-RIFSA3-EKURHULENI	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 3,100,000	R 147,079	35
Buildings	Avukile Rendering of cleaning service at DMC	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 168,636	R 79,435	5
Labour Intensive Programme	Replacement/refurbishment of water lines Voslo	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8,825,000	R 6,396,335	39
Labour Intensive Programme	Replacement of midblock water lines Katlehong	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 12,690,440	R 5,350,009	43
Labour Intensive Programme	Etwatwa x 18 Water, Sewer networks and Toilet	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 11,712,607	R 7,277,467	11
Labour Intensive Programme	Construction of Roads and Stormwater Nyoni-N	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 13,000,000	R 1,490,400	220
Labour Intensive Programme	Construction of roads and stormwater Mosema-	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 26,399,623	R 667,415	77
Labour Intensive Programme	Construction of roads and stormwater Mosema-	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 139,000,000	R 2,065,735	233
Labour Intensive Programme	GPG-RIFSA3-Ekurhuleni	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 550,000	R 165,160	37
Labour Intensive Programme	GPG-RIFSA3-Ekurhuleni	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,000,000	R 130,100	29
Other	Cosntraction and Rehabilitation Work in Kwa-T	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10,071,230	R 295,818	34
Labour Intensive Programme	GPG-RIFSA3-EKURHULENI	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,900,000	R 78,560	19
Other	Electrification of Mayfield Ext 6A&8B	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,913,192	R 107,800	26
Labour Intensive Programme	Building and Grounds Maintenance	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5,000,000	R 1,912,401	194
Water and Sanitation	upgrade and replace Dekema outfall sewer	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,600,000	R 4,600,000	32
Buildings	New Motsamai Clinic	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 8,181,810	R 232,770	41
Water and Sanitation	Constraction and Rehabilitation Works in Wattv	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,404,382	R 231,600	53
Water and Sanitation	Replacement of Midblock Water Lines	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,200,000	R 1,113,481	74
Other	Eletrification of Mayfield Park Ext 6Band 6C	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,129,312	R 145,200	32
Other	Electrification of Palm Ridge Phase 5A	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20,427,428	R 1,250,658	29
Other	Constraction and Rehabilitation in Duduza Stadi	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,138,153	R 2,400,000	68
Vuk'uphile	DWELLERS TRADING AND PROJECTS CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,828,201	R 163,500	10
Labour Based Construction Program	GPG-RIFSA1	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 20,000,000	R 676,639	73

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		209			R 2,545,552,356	R 273,283,375	20,207
Labour Intensive Programme	Stretford ext 7	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 35,350,000	R 170,000	85
Labour Intensive Programme	Cleaning and Clearing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,262,000	R 155,000	25
Labour Intensive Programme	Sol Plaatjie phase3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27,933,106	R 9,840	2
Labour Intensive Programme	UPGRADING OF LINDED SWIMMING POOL	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 488,229	R 24,600	5
Labour Intensive Programme	UPGRADING OF DOBSONVILLE SWIMMIN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,034,127	R 11,400	5
Labour Intensive Programme	UPGRADING OF PROTEA SOUTH: REGION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 347,347	R 95,040	34
Labour Intensive Programme	UPGRADING OF HECTOR PETERSON MUS	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 800,000	R 50,400	15
Labour Intensive Programme	UPGRADING OF DUBE BUTT HUT: REGION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 497,366	R 89,280	24
Labour Intensive Programme	UPGRADING OF NOORDGESIG RECREATI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 499,998	R 76,920	20
Labour Intensive Programme	Stredford Station Phase3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,846,000	R 331,200	46
Labour Intensive Programme	Art Gallery(Commuter Links) Phase 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,000,000	R 3,139,200	215
Labour Intensive Programme	Orlando east/Noordgesig	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,386,000	R 186,960	38
Labour Intensive Programme	William Nicol Streetlights	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,650,000	R 26,000	13
Labour Intensive Programme	JRA STORMWATER REPAIRS REGION A IV	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,511,750	R 140,160	29
Labour Intensive Programme	UPGRADING OF MAKHAYA RECREATION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 548,932	R 8,640	6
Labour Intensive Programme	UPGRADING OF CHIAWELO COMMUNITY	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 499,243	R 58,800	7
Labour Intensive Programme	REFURBISHMENT OF BERTHA SOLOMON	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 250,000	R 14,400	10
Labour Intensive Programme	Kaalfontein ext 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,000,000	R 92,000	46
Labour Intensive Programme	REFURBISHMENT OF RABIE RIDGE STADI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 516,062	R 25,200	10
Labour Intensive Programme	MAINTENANCE AND REPAIRS OF IVORY P	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 435,340	R 74,400	10
Labour Intensive Programme	UPGRADING OF SOUTHERN SUBURG: REG	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 400,000	R 10,800	10
Labour Intensive Programme	UPGRADING OF MOLETSANE SPORT COM	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,657,335	R 370,200	43
Labour Intensive Programme	UPGRADING OF PHEFENI RECREATION CE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500,000	R 44,640	12
Labour Intensive Programme	UPGRADING OF SANDTON LIBRARY: REGI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,050,000	R 52,080	14
Labour Intensive Programme	Alex ext7/Devland Gyser install	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 25,000,000	R 2,245,600	367

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		209			R 2,545,552,356	R 273,283,375	20,207
Labour Intensive Programme	Transnet land/Metro park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 13,450,000	R 88,560	18
Labour Intensive Programme	Installation of Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,560,000	R 79,905	17
Labour Intensive Programme	JUNE 16 TRIAL SOWETO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,800,000	R 1,963,440	378
Labour Intensive Programme	Stormwater Repairs Region B Corlette Gardens	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,511,750	R 209,160	21
Labour Intensive Programme	Community ward safety plans project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 57,960	23
Labour Intensive Programme	Alex Normalisation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 12,000,000	R 77,400	9
Labour Intensive Programme	SWHRabie Ridge	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 100,000,000	R 3,322,100	333
Labour Intensive Programme	Huddle Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9,000,000	R 936,000	73
Labour Intensive Programme	Installation of Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17,120,786	R 441,386	42
Labour Intensive Programme	Fleurhof Extension 3 Roads and Stormwater	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,540,930	R 183,520	19
Labour Intensive Programme	UPGRADING OF MUSEUM AFRICA: REG F	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 933,333	R 18,600	2
Labour Intensive Programme	UPGRADING OF NUCLEAR SWIMMING PO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 157,040	R 44,640	6
Labour Intensive Programme	JUNE 16 ALEXANDRA REGION E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,105,333	R 776,280	52
Labour Intensive Programme	UPGRADING OF DANIE VAN ZYL RECREA	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500,000	R 22,320	6
Labour Intensive Programme	Randburg Silkirk	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,274,419	R 990,000	111
Labour Intensive Programme	Ivory Park Ward 77,78	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,825,075	R 223,200	45
Labour Intensive Programme	Emma Flats Flood Alleviation and Box Culvert	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 12,912,602	R 853,120	49
Labour Intensive Programme	JRA STORMWATER REPAIRS REG E BUCC	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,511,750	R 79,800	7
Labour Intensive Programme	Upgrading of PWD AREAS:REGION G (Variou	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 110,960	R 13,680	5
Labour Intensive Programme	Upgrading of PWD AREAS:REGION A (variou	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 120,000	R 13,680	6
Labour Intensive Programme	Upgrading of ablution facilities	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 284,006	R 13,680	6
Labour Intensive Programme	JRA STORMWATER REPAIRS NAGA HILLS	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,511,750	R 122,040	18
Labour Intensive Programme	JRA IVORY PARK ROAD RECONSTRUCTIO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,511,750	R 308,760	83
Labour Intensive Programme	JRA STORMWATER CONVERSION REG G:	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,511,750	R 991,800	87
Labour Intensive Programme	JRA STORMWATER REPAIRS REG A: DIEP	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,511,750	R 140,760	13
Labour Intensive Programme	JRA STORM WATER REPAIRS REGION B B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,511,750	R 193,800	17
Labour Intensive Programme	UPGRADING OF UMTHOMBO WOLWAZI R	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 273,243	R 13,680	6
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,857,259	R 911,520	103
Labour Intensive Programme	UPGRADING OF FLORIDA LIBRARY: REGI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500,000	R 59,520	16
Labour Intensive Programme	Upgrading of Bosmont Recreation Centre Regio	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 430,893	R 103,200	20
Labour Intensive Programme	Installation of VIP Toilets in Region D and G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17,120,786	R 794,811	98
Labour Intensive Programme	Installation of VIP Toilets in Region D and G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17,120,786	R 456,211	46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		209			R 2,545,552,356	R 273,283,375	20,207
Labour Intensive Programme	Kliptown renewals precinct p3	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 5,000,000	R 861,400	103
Labour Intensive Programme	CoJ Clinics 2013	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 12,500,000	R 2,748,960	247
Labour Intensive Programme	Orlando East Station	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 3,000,000	R 136,800	19
Labour Intensive Programme	Nancefield Station Precinct	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 10,000,000	R 446,400	63
Labour Intensive Programme	Refurbishment of Cydna Lab	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 950,400	R 139,446	13
Labour Intensive Programme	Installation of VIP Toilets in Region D AND G	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 17,120,786	R 766,856	84
Labour Intensive Programme	UPGRADING OF ENNERDALE EXT.1 HALL:	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 1,130,185	R 299,160	29
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 7,857,259	R 1,128,360	109
Labour Intensive Programme	UPGRADING OF ORANGE FARM LIBRARY:	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 377,379	R 50,400	20
Labour Intensive Programme	EPWP Incentive Grants Allocation	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 2,105,333	R 2,083,230	188
Labour Intensive Programme	Upgrading of Gravel Rd to Surfaced Rd in Ivory	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 7,857,259	R 820,920	92
Labour Intensive Programme	Newtown Junction	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 46,874,750	R 16,659,125	1,529
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 5,000,000	R 2,327,388	182
Labour Intensive Programme	Lanseria Reservoir	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 28,444,887	R 1,050,127	38
Labour Intensive Programme	Jabu Tladi Jabavu	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 10,000,000	R 2,312,800	335
Labour Intensive Programme	Vlakfontein Tshepisoong	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 25,000,000	R 1,551,700	289
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 6,772,654	R 1,006,080	95
Labour Intensive Programme	Pennyville Development Outfall Sewer	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 5,596,511	R 143,840	29
Labour Intensive Programme	Concrete Palisade Fencing at Alexandra (A,B	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 40,640	R 20,160	12
Labour Intensive Programme	BRT routes	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 100,000,000	R 2,496,840	324
Labour Intensive Programme	Lenasia South East Basin Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 6,286,575	R 1,064,720	47
Labour Intensive Programme	ORANGE FARM DISTRICT: Ph 3 WATER IN	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 448,800	R 108,800	16
Labour Intensive Programme	Orlando Ekhaya phase 2	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 23,890,830	R 21,138,259	517
Labour Intensive Programme	Nancefield Phase 1B	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 7,067,055	R 1,148,400	96
Labour Intensive Programme	CITY DEEP	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 31,275,823	R 26,134,483	693
Labour Intensive Programme	JOSHCO/Antea	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 7,613,054	R 55,800	10
Labour Intensive Programme	REFURBISHMENT OF EAST BANK COMMU	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 285,000	R 111,600	14
Labour Intensive Programme	UPGRADING OF FLEURHOF RECREATION	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 848,658	R 134,400	40
Labour Intensive Programme	UPGRADING OF KWABEKILANGA SPORT	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 5,000,000	R 84,480	32
Labour Intensive Programme	Upgrading of Cecil Payne Stadium: Region B W	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 1,500,000	R 96,720	25
Labour Intensive Programme	SANRAL LE ROUX BRIDGE	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 40,511,750	R 7,588,320	1,046
Labour Intensive Programme	IVORY PARK SEWER	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 4,847,348	R 466,476	23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		209			R 2,545,552,356	R 273,283,375	20,207
Labour Intensive Programme	UPGRADING OF ELDORADO PARK PROPE	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 195,065	R 51,600	10
Labour Intensive Programme	ORANGE FARM DISTRICT: Ph 4 WATER IN	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 333,802	R 81,707	16
Labour Intensive Programme	Construction of Roads and Stormwater at Vlakfo	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 5,551,334	R 408,000	20
Labour Intensive Programme	Installation of Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 17,120,786	R 305,148	31
Labour Intensive Programme	Soweto Infrastructure Upgrade Project (SB11)	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 23,127,420	R 1,998,548	153
Labour Intensive Programme	Inst allation of Bulk Water Metre at Orange Far	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 1,076,829	R 271,352	17
Labour Intensive Programme	Refurbishment of Credo Mutwa Village: Central	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 481,912	R 34,440	7
Labour Intensive Programme	Upgrading of Orange Farm Ext.1 Hall: Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 568,488	R 61,200	6
Labour Intensive Programme	Soweto Infrastructure Upgrade Project (SB5)	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 27,158,499	R 3,728,240	155
Labour Intensive Programme	REFURBISHMENT OF ALEXANDRA MULTI	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 3,058,080	R 3,058,080	166
Labour Intensive Programme	REFURBISHMENT OF SLOVOVILLE RECRE	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 572,171	R 131,040	19
Labour Intensive Programme	UPGRADING OF RIVERLEA RECREATION:	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 581,812	R 178,560	25
Labour Intensive Programme	UPGRADING OF RIVERLEA LIBRARY: REG	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 537,178	R 193,440	26
Labour Intensive Programme	UPGRADING OF LENASIA EXT.5 SWIMMIN	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 195,065	R 36,120	7
Labour Intensive Programme	WINCHESTER HILLS	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 6,498,397	R 190,842	16
Labour Intensive Programme	Elias Motsoaledi	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 7,998,619	R 464,000	40
Labour Intensive Programme	Vlakfontein Roads and Storm water Ext 3 Phase	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 5,551,334	R 524,160	26
Labour Intensive Programme	UPGRADING OF ORANGE FARM SWIMMIN	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 597,610	R 66,960	18
Labour Intensive Programme	UPGRADING OF ORANGE FARM MULTIPU	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 212,945	R 16,800	7
Labour Intensive Programme	UPGRADING OF WESTBURY RECREATION	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 690,550	R 81,600	17
Labour Intensive Programme	UPGRADING OF JABAVU LIBRARY: REGIO	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 690,550	R 91,200	19
Labour Intensive Programme	UPGRADING OF MAKHAYA HALL: REGIO	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 367,910	R 28,800	6
Labour Intensive Programme	Alexandra Retail Node	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 81,600	R 81,600	34
Labour Intensive Programme	UPGRADING OF MUSEUM AFRICA: REGIO	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 1,676,498	R 86,400	18
Labour Intensive Programme	UPGRADING OF NORSCOT MANOR RECRE	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 799,901	R 74,400	4
Labour Intensive Programme	REPAIRS	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 184,971	R 12,000	5
Labour Intensive Programme	Parkhurst Bowling Club	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 359,548	R 14,400	6
Labour Intensive Programme	Poortjie Construction of 200 Houses	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 6,467,164	R 1,488,000	150
Labour Intensive Programme	UPGRADING OF IVORY PARK STADIUM: R	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 286,656	R 75,600	21
Labour Intensive Programme	UPGRADING OF LENASIA CIVIC CENTRE:	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 760,000	R 96,000	20
Labour Intensive Programme	Commercia Extension 34	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 3,053,581	R 301,200	15
Labour Intensive Programme	UPGRADING OF RUIMSIG STADIUM: REGI	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 924,970	R 208,320	28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		209			R 2,545,552,356	R 273,283,375	20,207
Labour Intensive Programme	UPGRADING OF PATERSON RECREATION:	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 282,870	R 141,360	19
Labour Intensive Programme	Lehae Ext 1 Electricity	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,214,563	R 280,000	26
Labour Intensive Programme	UPGRADING OF NORSCOT MANOR LIBRA	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 799,901	R 111,600	15
Labour Intensive Programme	Matholesville Extension 2 Construction of Road	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 22,958,072	R 215,040	42
Labour Intensive Programme	UPGRADING OF DOORNKOP SPORTS FACI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,754,383	R 148,800	19
Labour Intensive Programme	UPGRADING OF MARLBORO STADIUM RE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 569,258	R 52,800	11
Labour Intensive Programme	UPGRADING OF HILLBROW RECREATION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,399,923	R 80,400	14
Labour Intensive Programme	UPGRADING OF DAVIDSONVILLE RECREA	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,573,046	R 160,080	29
Labour Intensive Programme	Kanana Park Ext 3,4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 11,239,526	R 236,640	29
Labour Intensive Programme	Bushkopies Works	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 28,251,055	R 7,967,481	226
Labour Intensive Programme	Fleurhof Extension 5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,650,000	R 416,640	31
Labour Intensive Programme	Fleurhof Extension 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 19,472,960	R 451,360	85
Labour Intensive Programme	Lufhereng Construction of Water (Phase 2) and	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 461,280	R 461,280	91
Labour Intensive Programme	Bram-fischerville Phase 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,136,719	R 902,640	182
Labour Intensive Programme	Lakeside Ext 1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17,338,250	R 778,800	43
Labour Intensive Programme	Elias Motsoaledi Construction of Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 18,383,923	R 350,880	102
Labour Intensive Programme	Erand Grand Central Water Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 522,973	R 224,423	19
Labour Intensive Programme	Stretford Ext 9A1 Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,074,704	R 1,534,860	68
Labour Intensive Programme	Parktown Reservoir Repair	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,696,833	R 486,509	29
Labour Intensive Programme	COJ Land Audit Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,657,819	R 1,411,200	108
Labour Intensive Programme	UPGRADING OF POORTJIE COMMUNITY C	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 597,610	R 28,800	12
Labour Intensive Programme	Driefontein - WWTW	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 28,919,078	R 7,912,556	155
Labour Intensive Programme	Randburg Fire Station	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,248,240	R 4,248,240	540
Labour Intensive Programme	Jabulani CBD Housing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 113,775,378	R 11,375,850	592
Labour Intensive Programme	Construction of Ennerdale/Lawley Steel Rising	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,975,366	R 83,517	4
Labour Intensive Programme	Construction of Ennerdale Pumpstation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,143,490	R 63,765	11
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvl	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 36,308,070	R 3,167,071	192
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9,228,356	R 3,557,414	260
Labour Intensive Programme	Devland Ext 32 and 33	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27,582,829	R 4,564,560	344
Housing Delivery	Fleurhof Extension Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 190,375,773	R 9,119,147	555
Labour Intensive Programme	Sandton Library	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 847,027	R 44,160	16
Labour Intensive Programme	Melrose Crossing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 475,442	R 21,600	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		209			R 2,545,552,356	R 273,283,375	20,207
Labour Intensive Programme	UPGRADING OF DOORKOP RECREATION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 900,000	R 72,000	15
Labour Intensive Programme	UPGRADING OF UMTOMBOWOLWAZI R	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 392,219	R 12,000	5
Labour Intensive Programme	SELBY	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 16,017,220	R 12,240,140	367
Labour Intensive Programme	Construction of Roads and Stormwater Matholes	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 20,956,000	R 469,280	77
Labour Intensive Programme	UPGRADING OF ROODEPOORT SWIMMIN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,194,125	R 126,720	24
Labour Intensive Programme	UPGRADING OF NEWCLARE SWIMMING P	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 818,190	R 164,040	42
Labour Intensive Programme	UPGRADING OF OSCHE SQUARE SWIMMI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 767,767	R 94,080	22
Labour Intensive Programme	UPGRADING OF SENAONE SWIMMING P	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,097,735	R 136,080	18
Labour Intensive Programme	UPGRADING OF DOBSONVILLE SWIMMIN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,262,953	R 185,280	16
Labour Intensive Programme	Lawley Waltere Road	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,333,333	R 820,000	200
Labour Intensive Programme	Nomzamo Street Lights	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,333,333	R 820,000	200
Labour Intensive Programme	Soweto Infrastructure Upgrade Project (Combine	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 22,327,114	R 13,219,429	980
Labour Intensive Programme	Lombardy West Pipe Replacements	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,093,261	R 418,140	35
Labour Intensive Programme	Diepkloof 5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 151,008	R 94,900	7
Labour Intensive Programme	UPGRADING OF BLAIRGOWRIE REC CENT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 306,218	R 52,800	13
Labour Intensive Programme	Development of Low Cost Houses Region A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,725,008	R 177,600	15
Labour Intensive Programme	UPGRADING OF DAVIDSONVILLE SWIMMI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,099,732	R 159,120	13
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,066,284	R 1,067,520	101
Labour Intensive Programme	Innecity public place	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,000,000	R 2,073,240	217
Labour Intensive Programme	Meadowlands/Chiawelo Infrastructure Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 46,254,840	R 1,236,716	160
Labour Intensive Programme	UPGRADING OF MOLETSANE SWIMMING	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,200,000	R 419,400	18
Labour Intensive Programme	BRT Routes and Station	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 487,933,500	R 8,570,400	1,047
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,616,000	R 1,074,000	62
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,066,296	R 1,113,760	105
Labour Intensive Programme	Construction of Roads and Stormwater Orangefa	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 38,418,664	R 225,600	15
Labour Based Construction Program	Construction of Roads and Stormwater Orangefa	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 38,418,664	R 257,600	14
Labour Intensive Programme	Construction of Roads and Stormwater Orangefa	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 46,102,400	R 257,920	13
Labour Intensive Programme	Lehae Ext 1 Bulk Roads Phase 2A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 96,086,574	R 18,399,600	999
Labour Intensive Programme	Supply and erection of dimond mesh fencing Lu	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,285,716	R 1,073,520	71
Labour Intensive Programme	Fleurhof Extension 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 11,714,286	R 1,278,880	64
Labour Intensive Programme	Construction of Roads and Stormwater at Vlakfo	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,551,334	R 803,200	40
Labour Intensive Programme	Alexandra Normalisation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,000,000	R 14,000	14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		209			R 2,545,552,356	R 273,283,375	20,207
Labour Intensive Programme	Braamfisherville Pipe Replacement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 761,926	R 292,848	30
Labour Intensive Programme	Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,000,000	R 62,800	12
Labour Intensive Programme	Northcliff Pipe Replacement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 354,729	R 102,820	23
Labour Intensive Programme	Fennel Road Refurbishment Training Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 202,510	R 23,100	11
Labour Intensive Programme	Lufhereng	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,000,000	R 168,000	40
Labour Intensive Programme	Narens Farm	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,000,000	R 24,200	11
Labour Intensive Programme	Tshepisoong	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 33,850,000	R 151,200	36
Labour Intensive Programme	Roodepoort Rank 5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,500,000	R 1,218,831	66
Labour Intensive Programme	UPGRADING OF MEADOWLANDS SWIMMI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 689,694	R 28,800	3
Labour Intensive Programme	Lehae Ext 1 Housing Development Electrificatio	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 26,149,728	R 5,438,400	330
Labour Intensive Programme	Fleurhof Extension 3 Roads and Stormwater	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,594,833	R 717,120	36
Labour Intensive Programme	UPGRADING OF DIEPKLOOF SWIMMING P	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 569,000	R 57,600	12
Labour Intensive Programme	Non motorised Transport facilities in orlando	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,500,000	R 3,255,318	207
Labour Intensive Programme	UPGRADING OF EAST BANK SWIMMING P	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,095,200	R 165,480	18
Labour Intensive Programme	Devland Ext 32 and 33 Link Roads	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23,186,922	R 699,360	47
Labour Intensive Programme	UPGRADING OF ELDORADO PARK PROPE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 800,000	R 63,840	28
Labour Intensive Programme	UPGRADING OF DIEPLKOOF LIBRARY: RE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 570,000	R 105,600	22
Labour Intensive Programme	Installation of Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 21,400,983	R 131,880	12
Labour Intensive Programme	UPGRADING OF DIEPSLOOT LIBRARY: RE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,577,255	R 89,760	11
Labour Intensive Programme	UPGRADING OF RIVERLEA SWIMMING PO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,399,936	R 199,800	14
Labour Intensive Programme	UPGRADING OF ENNERDALE EXT. 9 SWIM	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,798,812	R 307,560	26
Labour Intensive Programme	UPGRADING OF LENASIA EXT.7 RECREAT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 648,951	R 136,080	18
Labour Intensive Programme	BaraLink	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 111,600	R 111,600	15
Labour Intensive Programme	Fleurhof Extension 5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,379,065	R 375,440	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		3			R 46,751,714	R 14,225,377	107
Roads and Stormwater	R82/K57/1	GP	Sedibeng	Emfuleni	R 36,615,999	R 13,811,817	48
MIG	Alma street	GP	Sedibeng (DC42)	Midvaal (GT422)	R 4,058,000	R 37,800	15
Facilities and Infrastructure Develop	Upgrading of streets and Stormwater in Heidelbe	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or s	R 6,077,715	R 375,760	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
West Rand (See footnote)		3			R 39,082,231	R 3,234,097	55
Roads and Stormwater	Greenspark Ext1 Roads and Stormwater	GP	West Rand	Merafong City	R 32,358,900	R 1,947,329	18
Other	Venterspost Librrary	GP	West Rand	Merafong City	R 723,331	R 58,588	16
Roads and Stormwater	Construction of Khutsong South Pedestrian Brid	GP	West Rand	Merafong City	R 6,000,000	R 1,228,180	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		47			R 120,184,099	R 5,121,464	1,327
Labour Intensive Programme	Magongoa Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 433,497	R 8,056	30
Labour Intensive Programme	MAMOTSHANA ,MAKGATO AND SEKALE	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,032,744	R 12,600	11
Labour Intensive Programme	Blouberg Sanitation	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,840,793	R 72,720	28
Labour Intensive Programme	GA-MOKGANYA WATER SUPPLY	LP	Capricorn (DC35)	Molemole (LIM353)	R 1,400,272	R 31,160	19
Labour Based Construction Program	GROOTHOEK MOLETLANE WATER SUPPL	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,296,335	R 75,768	21
Labour Intensive Programme	ARRIE BULK WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,170,927	R 143,140	26
Labour Based Construction Program	ALLDAYS SEWER PHASE 1	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,497,066	R 73,800	10
Labour Intensive Programme	ALLDAYS SEWER PHASE TWO	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3,557,300	R 31,048	11
Labour Intensive Programme	SEPHALA, MOKOPU,THOKA AND MAKWE	LP	Capricorn (DC35)	Molemole (LIM353)	R 3,648,000	R 106,500	21
Labour Intensive Programme	CDM Pump Operators - maintenance	LP	Capricorn (DC35)	Capricorn (DC35) - All or	R 2,191,200	R 1,072,929	246
Labour Intensive Programme	Maineleng Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 3,879,806	R 25,193	34
Labour Intensive Programme	SENWABARWANA BULK WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,768,814	R 70,520	35
Labour Intensive Programme	Matseke, Sefene	LP	Capricorn (DC35)	Molemole (LIM353)	R 4,000,000	R 5,610	10
Labour Intensive Programme	MAMOTHANA,MAKGATO	LP	Capricorn (DC35)	Molemole (LIM353)	R 1,043,130	R 130,781	23
Labour Intensive Programme	GLENFERNIS WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,014,215	R 8,200	25
Labour Intensive Programme	AVON BULK WATER SUPPLY	LP	Capricorn (DC35)	Capricorn (DC35) - All or	R 549,025	R 49,252	34
Labour Intensive Programme	MATSEKE,SEFENE	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,414,722	R 1,077,213	30
Labour Intensive Programme	DIKGADING,SEKONYE,MPHAKANE AND S	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,708,177	R 131,730	24
Labour Based Construction Program	Mphahlele RWS Mashite Yard Connection	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,660,325	R 93,330	24
Labour Intensive Programme	Senwabarwana Ext 7 Sewer Reticulation	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,750,000	R 51,660	28
Labour Based Construction Program	Mokumuru Water Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,285,714	R 15,962	18
Labour Intensive Programme	Phaudi Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 666,667	R 36,000	30
Labour Intensive Programme	2013/2014 LEKGWARA WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,618,379	R 58,354	24
Labour Intensive Programme	LEPOTLAKO WATER SUPPLY	LP	Capricorn (DC35)	Aganang (LIM352)	R 3,157,051	R 65,220	19
Labour Intensive Programme	MOLEMOL SANITATION	LP	Capricorn (DC35)	Molemole (LIM353)	R 3,609,204	R 184,816	58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		47			R 120,184,099	R 5,121,464	1,327
Labour Intensive Programme	GLENFERNIS WATER SUPPLY PHASE 2	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,469,114	R 6,800	10
Labour Intensive Programme	DIKGADING, SEKONYE, MPHAKANE	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,012,921	R 90,270	29
Labour Intensive Programme	SEKAKENI, SIONE	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,863,864	R 15,055	28
Labour Intensive Programme	SEPHALA, MOKOPU, THOKA	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,463,556	R 101,746	36
Labour Intensive Programme	GA SEEMA WATER SUPPLY	LP	Capricorn (DC35)	Aganang (LIM352)	R 2,534,941	R 117,180	31
Labour Intensive Programme	HELENA	LP	Capricorn (DC35)	Aganang (LIM352)	R 3,474,032	R 28,120	32
Labour Intensive Programme	SAAIPLAAS WATER SUPPLY (SAAIPLAAS)	LP	Capricorn (DC35)	Aganang (LIM352)	R 2,666,667	R 24,860	21
Labour Intensive Programme	William Shaw Refurbishment Scheme	LP	Capricorn (DC35)	Blouberg (LIM351)	R 6,268,691	R 141,631	15
Labour Intensive Programme	SEKURUWE WATER SUPPLY	LP	Capricorn (DC35)	Aganang (LIM352)	R 2,994,863	R 21,000	30
Labour Intensive Programme	Lepelle-Nkumpi Sanitation	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3,333,333	R 24,310	13
Labour Intensive Programme	MAKGARI WATER SUPPLY	LP	Capricorn (DC35)	Molemole (LIM353)	R 981,978	R 139,132	27
Labour Intensive Programme	GROOTHOEK BWS - LEBOWAKGOMO ZON	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6,594,087	R 62,432	27
Labour Intensive Programme	RAMOKGOPHA (GA JOEL	LP	Capricorn (DC35)	Molemole (LIM353)	R 3,369,600	R 25,600	26
Labour Intensive Programme	MPHAHLELE - MASHITE WATER SUPPLY	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,480,226	R 33,750	27
Labour Intensive Programme	MATJATJI WATER SUPPLY	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,360,670	R 75,177	21
Labour Intensive Programme	INVERAAN WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 411,982	R 107,584	25
Labour Intensive Programme	UPGRADING OF GA-MOLELE TO GE-MAR	LP	Capricorn (DC35)	Blouberg (LIM351)	R 8,772,883	R 42,672	16
Labour Intensive Programme	GREENSIDE AND RIVERSIDE WATER SUPP	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,046,678	R 3,504	1
Labour Intensive Programme	Upgrading of portion of gravel road D3429 (Ma	LP	Capricorn (DC35)	Aganang (LIM352)	R 3,000,000	R 195,652	11
Labour Intensive Programme	SEKAKENI, POLATLA, SIONE AND DIGOLA	LP	Capricorn (DC35)	Molemole (LIM353)	R 1,036,653	R 125,000	20
Labour Intensive Programme	GROOTHOEK - MATLHAROLLA RETICULA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,403,997	R 47,827	28
Labour Intensive Programme	Edwinsdale Creche 14	LP	Capricorn (DC35)	Aganang (LIM352)	R 6,450,000	R 60,600	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mopani		46			R 238,737,478	R 7,715,563	8,230
Labour Intensive Programme	Xikukwane to Xivulani road upgrade phase 2	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 8,976,608	R 18,000	10
Labour Intensive Programme	construction of 48km raw water bulkline	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 73,333,333	R 376,970	78
Labour Intensive Programme	MHS (Runnymede) SAN-Silver Solutions	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,450,000	R 83,997	336
Labour Intensive Programme	MHS-Nandzu Trade N'wamankena and Ghandla	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,856,000	R 96,996	388
Labour Intensive Programme	MHS SAN-VICKZOL TRAD SERVICES	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,400,000	R 128,245	513
Labour Intensive Programme	(Runnymede	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1,400,000	R 23,499	94
Labour Intensive Programme	SAN-LEKGOPE TRAD ENTERPRISE	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 315,000	R 23,749	95
Labour Intensive Programme	Thabina Water Reticulation Phase 3	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 7,283,677	R 79,260	19
Labour Intensive Programme	Giyani system N-Mapuve to Siandane bulk water	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 10,436,817	R 163,305	31
Labour Intensive Programme	Giyani water works and treatment plant	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 33,441,465	R 40,945	21
Labour Intensive Programme	MHS (Mhlava) FASTRACK TRADING 222	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 630,000	R 22,249	89
Labour Intensive Programme	SEFOFOTSE TO DITSHOSINE BULK LINE	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 8,221,233	R 346,160	40
Labour Intensive Programme	MHS (Moby) Kwelekwele Trading Ent	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 630,000	R 27,499	110
Labour Intensive Programme	MOPANI SANITATION-JOE NKUNA	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630,000	R 29,249	117
Labour Intensive Programme	RIROTHE CONSTRUCTION (Korotong,Masek	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 7,540,000	R 78,372	311
Labour Intensive Programme	LIZZY JANE CATERING AND PROJECTS n (	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 700,000	R 36,999	148
Labour Intensive Programme	MBHAHLENI TRADING (Construction of vip t	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 28,000,000	R 149,600	374
Labour Intensive Programme	Modjadji to Mavele road project	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,666,667	R 54,000	30
Labour Intensive Programme	Mopani Rural Household sanitation-Brik 'n Mott	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 315,000	R 27,500	110
Labour Intensive Programme	SHIGIVITSI CONSTRUCTION AND SUPPLY-	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630,000	R 26,712	106
Labour Intensive Programme	MOPANI SANITATION PROGRAM NDENGE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,450,000	R 172,059	690
Labour Intensive Programme	MDM Sanitation- RHULANI	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630,000	R 75,600	90
Labour Intensive Programme	Upgrade of Senwamokgope sewer plant	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 8,434,678	R 21,185	19
Labour Intensive Programme	Mopani Sanitation Programme DZINGIDZINGI	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630,000	R 24,749	99
Labour Intensive Programme	Mopani Household Sanitation	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630,000	R 26,145	105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mopani		46			R 238,737,478	R 7,715,563	8,230
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION (XIMA	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630,000	R 18,426	74
Labour Intensive Programme	Mopani Household Sanitation (Ramotshinyadi)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 500,000	R 315,000	96
Labour Intensive Programme	Mopani Household Sanitation Programme (Khuj	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4,011,000	R 86,652	348
Labour Intensive Programme	Mopani Household Sanitation (MUZILELA)	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630,000	R 24,402	98
Labour Intensive Programme	IG - Mopani District pump operators N'wamank	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,856,000	R 98,000	196
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION (NHLA	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,400,000	R 47,061	189
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION (JULIE	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,800,000	R 2,500,000	242
Labour Intensive Programme	Mopani sanitation Hospital View Makhubidung	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 630,000	R 27,749	111
Labour Intensive Programme	MHS-Melrose Civil (Morutsi,Mothomeng, Botlu	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,400,000	R 45,248	181
Labour Intensive Programme	Mopani Sanitation Programmme MASHAVELE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,500,000	R 120,745	483
Labour Intensive Programme	MSH -Abedia Trading (Xikukwane)	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630,000	R 49,300	29
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION (GAW	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,750,000	R 1,750,000	242
Labour Intensive Programme	MOPANI SANITATION MNINGINISI BLOCK	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 700,000	R 33,499	134
Labour Intensive Programme	Mopani Sanitation-SAN-Nkhupuko Gen Trade 1	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 630,000	R 22,499	90
Labour Intensive Programme	MAPHATA AND NWAKHUWANI HOUSEHO	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 630,000	R 12,500	50
Labour Intensive Programme	Ndengeza RDP, Nwamatatani RDP SAN-Rembu	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4,900,000	R 172,743	690
Labour Intensive Programme	MHS (Runnymede) SAN-MOTSATSI TRADIN	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 630,000	R 28,249	113
Labour Intensive Programme	Sanitation-A and Mele Civil construction	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 700,000	R 25,704	102
Labour Intensive Programme	MHS (Ramotshinyadi Village) Faloes Trading E	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 630,000	R 21,749	87
Labour Intensive Programme	MHS (BASANI, Rivala, Phikela and Mavhuza)	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,500,000	R 115,995	464
Labour Intensive Programme	Mopani Rural Sanitation DANEL AND DZUM	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,050,000	R 46,998	188

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		43			R 1,581,599,749	R 32,559,968	1,436
Labour Intensive Programme	Moutse East	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 32,652,892	R 101,975	29
Labour Intensive Programme	Moutse East	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 22,669,868	R 111,872	16
MIG	Moutse East and west water treatment works ph	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 32,366,534	R 169,090	20
Labour Intensive Programme	Oliphantspoort of 4 x 600kl resevoirs at Makopa	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3,879,523	R 22,140	10
Labour Intensive Programme	Oliphantspoort South RWS: Contract 19 Constr	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,405,071	R 13,940	5
Labour Intensive Programme	Ramphele VIP toilets	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1,652,064	R 56,970	44
Labour Intensive Programme	Construction of Jane to Lobethal Bulk Water Su	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 27,934,030	R 322,506	38
Labour Intensive Programme	Bulk Supply and Storage for Marulaneng	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1,073,277	R 13,830	3
MIG	Nkadameng 9D2 Bulk water supply	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1,874,786	R 20,039	13
Labour Intensive Programme	Jane Furse 25 ML Command Reservoir ph 1c	LP	Greater Sekhukhune (DC	Makhudutamaga (LIM473)	R 6,475,092	R 113,589	22
MIG	Praktiseer Water Supply: Reticulation networks	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 6,818,687	R 361,800	23
Labour Intensive Programme	Moutse phase 7-12	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 112,308,180	R 157,379	39
Labour Intensive Programme	Moutse Bulk Water Supply Phase 4	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 66,489,753	R 186,662	41
Labour Intensive Programme	Zaaiplaas Bulk water Supply and Reticulation	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 12,825,738	R 682,155	60
MIG	Ga-Nkoana Bulk Supply	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 5,803,428	R 56,807	9
MIG	Praktiseer Water Supply	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 6,821,632	R 34,680	9
Community based	Volunteers at Fire station	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 166,667	R 66,000	44
Labour Intensive Programme	Pump Operators	LP	Greater Sekhukhune (DC	Greater Sekhukhune (DC4	R 748,000	R 645,150	187
Labour Intensive Programme	Moutse East and West Bulk Water Supply Proje	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 80,000,000	R 21,402	11
Labour Intensive Programme	Nkadameng 9D1	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 1,321,487	R 18,346	11
MIG	Nkadameng 9C3	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 4,840,579	R 88,200	13
Labour Intensive Programme	VIP Toilets at Masanteng Village	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 10,950,172	R 47,850	51
Other	Mabotsha water supply & reticulation	LP	Greater Sekhukhune	Greater Tubatse	R 12,434,060	R 12,434,060	22
Other	Ga-Nkoana Housing Scheme Water Reticulation	LP	Greater Sekhukhune	Fetakgomo	R 6,387,063	R 3,832,239	23
Labour Intensive Programme	Nkadameng RWS 4C Reservoir Reticulation Ma	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 4,345,712	R 47,417	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		43			R 1,581,599,749	R 32,559,968	1,436
Labour Intensive Programme	Nkadimeng 9C1 bulk water supply to Radingwa	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 2,477,352	R 34,716	9
MIG	NK9C2 NKADIMENG BULK SUPPLY TO MA	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 4,663,175	R 19,616	8
Labour Intensive Programme	Jane Furse Marulaneng (Jane Furse-Marulaneng	LP	Greater Sekhukhune (DC	Makhudutamaga (LIM473)	R 18,847,930	R 262,728	28
Facilities and Infrastructure Develop	Poo Secondary School	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1,829,448	R 9,798	6
Labour Intensive Programme	Tsimanyane VIP sanitation	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4	R 306,133,360	R 106,924	32
Labour Intensive Programme	Zaaiplaas VIP toilets	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 9,815,509	R 20,760	112
Labour Intensive Programme	VIP Toilets in Mmakgwabe,Maraganeng,Pitsane	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 6,169,356	R 40,480	30
Labour Intensive Programme	Naganeng VIP Sanitation	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2,237,983	R 87,020	39
Labour Intensive Programme	VIP Toilets at Madibong Village	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5,072,448	R 14,190	19
Labour Intensive Programme	Bothashoek VIP Toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,036,048	R 140,457	107
Labour Intensive Programme	Alberton VIP Toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3,974,176	R 19,640	8
Labour Intensive Programme	Phiring VIP Toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 5,159,022	R 24,221	28
Labour Intensive Programme	Kgautswane VIP	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 9,325,341	R 59,400	43
Labour Intensive Programme	Rathoke VIP Sanitation	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4	R 3,136,958	R 189,260	72
Labour Intensive Programme	Madibaneng VIP toilets	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5,999,763	R 137,610	32
Labour Intensive Programme	VIP at Moteti	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All	R 59,452,160	R 74,520	20
Other	Nebo Plateau BWS: Carbonites to Zaaiplaas Bul	LP	Greater Sekhukhune	Elias Motsoaledi	R 34,938,010	R 11,646,003	64
Labour Intensive Programme	VIP Backlog Eradication programme in Leboeng	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 633,087,416	R 46,530	20

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		110			R 859,333,169	R 377,903,476	5,577
Labour Intensive Programme	Construction of VIP toilets at maraxwe village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 97,820	73
Labour Intensive Programme	Construction of VIP toilets at shayandima	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 17,420	13
Labour Intensive Programme	Construction of VIP toilets at fondwe village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 26,800	20
Labour Intensive Programme	Construction of VIP toilets at tshivhulani village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 67,000	50
Labour Intensive Programme	Construction of VIP toilets at tshithuthuni villag	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 52,260	39
Labour Intensive Programme	Operation and Maintenance MAKHADO	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4,125,000	R 6,700	5
Labour Intensive Programme	Nzhelele north Satellite	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,300,000	R 10,800	6
Labour Intensive Programme	Construction of VIP toilets at DUMASI Villeg	LP	Vhembe (DC34)	Thulamela (LIM343)	R 390,000	R 97,820	73
Labour Intensive Programme	Construction of VIP toilets at Dumela village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 45,560	34
Labour Intensive Programme	Construction of VIP toilets at HA Makhuvha vill	LP	Vhembe (DC34)	Thulamela (LIM343)	R 371,429	R 22,780	17
Labour Intensive Programme	Construction of VIP toilets at Halahala Villeg	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 36,180	27
Labour Intensive Programme	Construction of VIP toilets at Hlengani Villeg	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 84,420	63
Labour Intensive Programme	Construction of VIP toilets at Dumela village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 44,220	33
Labour Intensive Programme	Construction of VIP toilets at MAPATE Villeg	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 57,620	43
Labour Intensive Programme	Construction of VIP toilets at shanzha village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 22,780	17
Labour Intensive Programme	Construction of VIP toilets at Maungani village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 40,200	30
Labour Intensive Programme	DAMANI RWS - P4 - EASTERN REG FROM	LP	Vhembe (DC34)	Thulamela (LIM343)	R 40,750,096	R 353,442	52
Labour Intensive Programme	Construction of VIP toilets at Miluwanivillage	LP	Vhembe (DC34)	Thulamela (LIM343)	R 390,000	R 150,080	28
Labour Intensive Programme	Construction of VIP toilets at Mahotoni Villeg	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 113,900	85
Labour Intensive Programme	Construction of VIP toilets at Saseleman village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 117,920	88
MIG	Construction of VIP toilets at DOLI village(PIT	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 478,380	119
Labour Intensive Programme	Construction of VIP toilets at Sokotendavillage	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 28,140	21
Labour Intensive Programme	Construction of VIP toilets at Maraxwe village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 195,640	73
Labour Intensive Programme	Construction of VIP toilets at Dumasi village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 97,820	73
Labour Intensive Programme	Construction of VIP toilets at thukhutha village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 20,100	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		110			R 859,333,169	R 377,903,476	5,577
Labour Intensive Programme	Tshikhudini water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 17,380,951	R 222,478	21
Labour Intensive Programme	Construction of VIP toilets at Manele village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 46,900	35
Labour Intensive Programme	Pit Digging of VIP toilet in Mvelaphanda Villag	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 166,160	62
MIG	Mukumbani and Lunungwi Villages : upgrading	LP	Vhembe (DC34)	Thulamela (LIM343)	R 9,713,388	R 684,868	54
Labour Intensive Programme	Malamulele East Jerome Water (Phaweni)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,793,210	R 139,759	21
Labour Intensive Programme	Mavhode, Madatshitshi, Tshamulungwi, Mafho	LP	Vhembe (DC34)	Mutale (LIM342)	R 15,701,114	R 68,007	41
Labour Intensive Programme	Mudabula Water Reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4,626,926	R 42,789	21
Labour Intensive Programme	Construction of VIP Toilets at Halahala	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19,500,000	R 169,240	63
Labour Intensive Programme	Construction of VIP Toilets at nakisani	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19,500,000	R 233,160	87
Labour Intensive Programme	Construction of VIP toilet and Health and Hygie	LP	Vhembe (DC34)	Thulamela (LIM343)	R 26,000,000	R 574,480	172
Labour Intensive Programme	Construction of VIP Toilets at lufule	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19,500,000	R 281,400	210
Labour Intensive Programme	Construction of VIP toilets at Maniini village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 14,740	11
Labour Intensive Programme	Construction of VIP toilets at Makwarela 1 villa	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 16,080	12
Labour Intensive Programme	Construction of VIP toilets at Tshiulungoma vill	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 9,380	7
Labour Intensive Programme	Construction of VIP toilets at tshiema village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 99,160	74
Labour Intensive Programme	DAMANI REGIONAL WATER SCHEME : PH	LP	Vhembe (DC34)	Thulamela (LIM343)	R 27,354,888	R 197,289	64
Labour Intensive Programme	Construction of VIP toilets at tshitangani Sindan	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 13,400	10
Labour Intensive Programme	Thulamela Operation and Maintenance (borehol	LP	Vhembe (DC34)	Thulamela (LIM343)	R 704,304	R 119,920	84
Labour Intensive Programme	Mutale Operation and Maintenance (Borehole	LP	Vhembe (DC34)	Mutale (LIM342)	R 549,936	R 75,040	56
Labour Intensive Programme	Tshitale Operation and Maintenance (Borehole	LP	Vhembe (DC34)	Thulamela (LIM343)	R 72,396	R 13,400	10
Labour Intensive Programme	Operation and Maintenance at Hlanganani	LP	Vhembe (DC34)	Makhado (LIM344)	R 88,440	R 14,740	11
Labour Intensive Programme	Tshipise Operation and Maintenance (Borehole	LP	Vhembe (DC34)	Thulamela (LIM343)	R 43,416	R 8,040	6
Labour Intensive Programme	ELIM Operation and Maintenance (Borehole O	LP	Vhembe (DC34)	Makhado (LIM344)	R 50,652	R 9,380	7
Labour Intensive Programme	Baimoro Tshagwa Tshiungani Madadani Water	LP	Vhembe (DC34)	Mutale (LIM342)	R 10,360,109	R 144,088	14
Labour Intensive Programme	Malamulele East Jerome Water (2ML RESERV	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4,419,415	R 133,496	19
Labour Intensive Programme	Construction of VIP toilets at Milaboni village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 58,960	44
Labour Intensive Programme	Construction of VIP toilets at ndondola village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 20,100	15
Labour Intensive Programme	Construction of VIP toilets at lombard village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 48,750	R 25,460	19
Labour Intensive Programme	Construction of VIP toilets at tshamutilikwa vill	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 40,200	30
Labour Intensive Programme	Makumeke 1 Construction of VIP toilets	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 95,140	71
Other	Construction of VIP toilets at Makonde Ward 6	LP	Vhembe	Makhado	R 650,000	R 243,750	38
Water and Sanitation	Construction of VIP Latrines at miluwani 1	LP	Vhembe	Makhado	R 650,000	R 243,750	36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		110			R 859,333,169	R 377,903,476	5,577
Other	Malamulele West Phase 1B; Phaphazela Reservo	LP	Vhembe	Makhado	R 64,130,851	R 32,065,426	5
Roads and Stormwater	Muswani Water Reticulation	LP	Vhembe	Makhado	R 384,110,015	R 288,082,511	22
Roads and Stormwater	Mphambo Water Reticulation	LP	Vhembe	Makhado	R 6,138,986	R 4,604,239	32
Water and Sanitation	Construction of VIP Latrine at makumeke	LP	Vhembe	Makhado	R 650,000	R 243,750	211
Other	Pit-digging of VIP Latrines at Mphambo	LP	Vhembe	Makhado	R 650,000	R 243,750	81
Water and Sanitation	Construction of Ten Guard Rooms	LP	Vhembe	Makhado	R 987,190	R 370,197	12
Water and Sanitation	CONSTRUCTION OF VIP LATRINE AT GUM	LP	Vhembe	Makhado	R 650,000	R 243,750	228
Water and Sanitation	pit digging of VIP toilets in Makuleke Village	LP	Vhembe	Makhado	R 650,000	R 243,750	78
Water and Sanitation	Pit Digging of VIP toilets in Muledane Village	LP	Vhembe	Makhado	R 650,000	R 243,750	79
Water and Sanitation	Pit digging of VIP toilets at mbaleni	LP	Vhembe	Makhado	R 243,750	R 243,750	109
Labour Intensive Programme	Construction of VIP toilets at Hlengani village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 84,420	63
Water and Sanitation	Operation and Maintenance (Borehole Operator	LP	Vhembe	Makhado	R 880,380	R 203,163	66
Water and Sanitation	DZINDI RL1	LP	Vhembe	Makhado	R 16,211,421	R 4,863,426	231
Other	Construction of VIP toilets at Duthuni Tshihe w	LP	Vhembe	Makhado	R 650,000	R 243,750	17
Other	Construction of VIP toilet and Health and Hygie	LP	Vhembe	Makhado	R 650,000	R 243,750	107
Other	KURHULENI NORTH STORAGE AND RETIC	LP	Vhembe	Makhado	R 24,483,439	R 8,161,146	38
Other	Malamulele West Phase 1B: Elevated Tanks	LP	Vhembe	Makhado	R 11,951,587	R 5,975,793	25
Water and Sanitation	Pit digging of VIP Latrine at Ha - Lambani Villa	LP	Vhembe	Makhado	R 650,000	R 243,750	6
Water and Sanitation	Pit digging of VIP toilets in Fondwe Village	LP	Vhembe	Makhado	R 650,000	R 243,750	62
Other	Gumbe construction of VIP Latrines	LP	Vhembe	Makhado	R 568,750	R 243,750	63
Other	Operation and Maintenance (Borehole Operator	LP	Vhembe	Makhado	R 84,420	R 18,760	7
Other	Operation and Maintenance (Borehole Operator	LP	Vhembe	Makhado	R 132,660	R 29,480	11
Other	Operation and Maintenance (Borehole Operator	LP	Vhembe	Makhado	R 72,360	R 16,080	7
Other	Operation and Maintenance (Borehole Operator	LP	Vhembe	Makhado	R 120,660	R 26,814	10
Water and Sanitation	Pit digging of VIP Latrine pits in Tshilaphala	LP	Vhembe	Makhado	R 650,000	R 243,750	74
Labour Intensive Programme	Construction of VIP toilets at Tshitavha village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 26,800	10
Labour Intensive Programme	Construction of VIP toilets at Tshidzivhe village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 79,060	59
Labour Intensive Programme	Construction of VIP toilets at tshikovha village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 16,080	12
Labour Intensive Programme	Construction of VIP toilets at tswinga village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 69,680	52
Labour Intensive Programme	Construction of VIP toilets at Sambandou villag	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 123,280	92
Labour Intensive Programme	Construction of VIP toilets at Tshikambe village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 22,780	17
Labour Intensive Programme	Construction of VIP toilets at Halahala Villege	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 36,180	27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		110			R 859,333,169	R 377,903,476	5,577
Labour Intensive Programme	Construction of VIP toilets at Maungani village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 487,500	R 120,600	30
Labour Intensive Programme	Construction of VIP toilets at HA Makhuvha vill	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 22,780	17
Labour Intensive Programme	Construction of VIP toilets at Muhotoni village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 341,700	85
MIG	Phaphazela Water Reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6,947,614	R 95,120	20
Labour Intensive Programme	Construction of VIP toilets at Makahlule village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 107,200	20
Water and Sanitation	Construction of VIP Toilets at Lwamondo Tshie	LP	Vhembe	Makhado	R 650,000	R 243,750	62
Labour Intensive Programme	Construction of VIP toilets at Makuleke village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 134,000	25
Other	Malamulele East Jerome Water (Tshikonelo Vill	LP	Vhembe	Makhado	R 18,802,220	R 4,338,960	40
Labour Intensive Programme	Construction of VIP toilets at Madzhiga village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 17,420	12
Labour Intensive Programme	Operation and Maintenance (Borehole Operator	LP	Vhembe (DC34)	Mutale (LIM342)	R 3,300,000	R 196,980	49
Labour Intensive Programme	Malamulele East Jerome Water (Tshikonelo Vill	LP	Vhembe (DC34)	Thulamela (LIM343)	R 23,879,226	R 350,316	42
Labour Intensive Programme	Phaphazela Water Reticulation phase2	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6,947,615	R 188,764	20
Labour Intensive Programme	Dakari Water Reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,898,900	R 51,626	31
Water and Sanitation	Mudabula Water Reticulation	LP	Vhembe	Makhado	R 6,940,389	R 5,205,292	19
Water and Sanitation	House Hold Sanitation-Maxegoni)Thulamela Lo	LP	Vhembe	Makhado	R 650,000	R 650,000	481
Other	Hlungwane-Ntlaveni water reticulation	LP	Vhembe	Makhado	R 14,342,197	R 10,756,648	23
Water and Sanitation	Construction of VIP toilets at vhunama Lwamo	LP	Vhembe	Makhado	R 650,000	R 243,750	48
Water and Sanitation	Construction of VIP toilets Itsani Ward 37	LP	Vhembe	Makhado	R 650,000	R 243,750	42
Water and Sanitation	Construction of vip Toilets at Malavuwe Ward 3	LP	Vhembe	Makhado	R 650,000	R 243,750	48
Other	Operation and Maintenance (Borehole Operator	LP	Vhembe	Makhado	R 24,120	R 5,360	2
Labour Intensive Programme	Construction of VIP toilets at Mabologwe village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 34,840	26

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		5			R 10,011,596	R 341,099	105
Labour Intensive Programme	Provision of Household VIP Sanitation in Mogal	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,002,171	R 21,700	19
Labour Intensive Programme	Upgrading of Streets in Marapong Township	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1,000,000	R 18,100	11
Labour Intensive Programme	Upgrading of streets in Regorogile Township	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 3,642,758	R 35,873	35
Labour Intensive Programme	Mookgopong Sewer Connection Extension 5	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2,866,667	R 82,100	29
Labour Intensive Programme	Tarring of streets in Mawhelereng	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,500,000	R 183,326	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Amajuba		5			R 123,605,542	R 94,321,840	914
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 13,732,088	R 8,467,485	44
Labour Based Construction Program	Amajuba Pipeline extension	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 4,500,000	R 698,360	49
Labour Based Construction Program	Refurbishment of Amajuba WTP and WWTP	KN	Amajuba (DC25)	Amajuba (DC25) - All or s	R 5,876,378	R 5,435,206	24
MIG	Emadlangeni Sanitation Project	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 30,099,667	R 20,693,068	263
MIG	Buffalo flats sanitation project	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 69,397,408	R 59,027,721	534

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		89			R 2,792,981,703	R 398,829,616	28,183
Vuk'uphile	Construction of Sidewalk Road A641	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 200,000	R 105,200	13
Labour Intensive Programme	Pz municipality security(Priority zone facilities	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 70,000,000	R 3,734,800	142
Facilities and Infrastructure Develop	ABLUTION BLOCK MAINTANANCE PROG	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 12,000,000	R 3,941,924	778
Housing Delivery	Hostels Rent Collection	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 302,400	R 131,041	36
Labour Intensive Programme	Litter picking project for the communicity DSW	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 12,000,000	R 4,046,999	645
Labour Intensive Programme	FIXED TEAM	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 9,000,000	R 552,000	37
Labour Intensive Programme	Fixed panel	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 60,000,000	R 238,763	22
Labour Intensive Programme	Underground drilling	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 5,000,000	R 290,400	27
Vuk'uphile	CONSTRUCTION OF SIDEWALKS IN AMAT	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 161,900	R 57,275	12
Labour Intensive Programme	Trenance Park	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 5,000,000	R 329,267	125
Vuk'uphile	The Construction of sidewalks along izimbokod	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 500,000	R 112,632	12
Labour Intensive Programme	WESTERN AQUEDUCT Phase 2	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 168,888,888	R 3,420,315	722
Vuk'uphile	CONSTRUCTION OF EMBO ACCESS ROAD	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 172,043	R 40,500	9
Labour Intensive Programme	ACCESS ROAD AND SIDE WALKS..COMBIN	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 4,790,000	R 811,868	111
Vuk'uphile	CONSTRUCTION OF SIDEWALK ALONG PE	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 200,000	R 68,400	9
Vuk'uphile	CONSTRUCTION OF KWA-XIMBA ACCESS	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 154,185	R 36,000	8
Vuk'uphile	CONSTRUCTION OF MOLWENI ACCESS R	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 173,081	R 56,430	13
Vuk'uphile	CONSTRUCTION OF SIDEWALKS IN MPUM	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 170,606	R 46,200	10
Vuk'uphile	CONSTRUCTION OF OR THAMBO RIET VA	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 161,459	R 76,140	12
Vuk'uphile	SHONGWENI ACCESS ROAD WARD 10	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 172,239	R 24,000	16
Vuk'uphile	Construction of Sidewalks Lulu and 58251 Stre	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 300,000	R 110,670	16
Vuk'uphile	CONSTRUCTION OF EKAWADENI ROAD SI	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 1,399,915	R 46,400	8
Housing Delivery	Old Dunbar - Top Structures	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 16,650,000	R 48,050	19
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMEN	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 769,231	R 214,302	22
Labour Intensive Programme	Grass Cutting	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 432,600	R 267,570	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		89			R 2,792,981,703	R 398,829,616	28,183
Labour Intensive Programme	CSCM Maintainance projects	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 26,666,667	R 5,063,670	442
Labour Intensive Programme	Excavation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 650,000	R 322,187	6
Labour Intensive Programme	Weeding	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 469,000	R 36,000	4
Housing Delivery	KwaXimba	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 16,192,560	R 1,290,688	268
Labour Intensive Programme	Sihlanzimvelo Stream cleaning project	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 45,000,000	R 5,534,421	735
Housing Delivery	Welbedacht east	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 5,142,857	R 1,374,715	57
Labour Intensive Programme	zibambele 2011-2014	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 66,000,000	R 14,062,772	6,163
Housing Delivery	New Dunbar - Infrastructure and Top Structures	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 11,100,000	R 247,690	93
Vuk'uphile	CONSTRUCTION OF VUKANI SIDEWALKS	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 156,619	R 13,500	9
EPWP Provincial	Reticulation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 46,000,000	R 1,375,730	99
Labour Intensive Programme	Priority Zone-I am a changer	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 200,000,000	R 1,030,517	154
EPWP Provincial	House Services	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 18,000,000	R 1,269,078	60
Labour Intensive Programme	Priority zone- cleaning and landscape i am a city	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 300,000,000	R 500,885	131
Labour Intensive Programme	Sihlanzimvelo Stream cleaning project	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 45,000,000	R 407,277	114
Labour Intensive Programme	Street Lighting	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 53,333,333	R 5,268,530	115
Labour Intensive Programme	Inspection of standing poles	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 4,540,866	R 618,840	27
Labour Intensive Programme	The Provision of Water and Sanitation Services	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 92,307,692	R 31,631,188	3,060
Labour Intensive Programme	speed humps and sidewalks (combined dev eng	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 8,000,000	R 2,220,148	321
Labour Intensive Programme	Storm Damaged Houses - Top Structures	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 78,901,250	R 1,273,840	251
Labour Intensive Programme	Cleaning Services	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 20,000,000	R 6,162,734	61
Labour Intensive Programme	Fixed panel	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 114,285,714	R 1,802,865	70
Labour Intensive Programme	House Services	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 10,000,000	R 3,303,644	68
Labour Intensive Programme	Tree Cutting	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 4,044,445	R 3,718,608	72
Labour Intensive Programme	DSW Litter picking project for the comunity	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 23,529,412	R 18,962,769	756
Labour Intensive Programme	Street Lighting	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 20,000,000	R 5,438,934	100
Labour Intensive Programme	Reticulation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 211,764,706	R 8,827,462	245
Labour Intensive Programme	Meter Reading	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 7,058,824	R 3,861,971	35
Labour Intensive Programme	Faults	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 7,975,000	R 4,487,254	42
Vuk'uphile	Construction of speedhumps in KwaNyuswa and	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 360,917	R 115,140	19
Labour Intensive Programme	Perimeter intrusion system	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 300,000	R 203,531	4
Not part of a programme	FIXED TEAM	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 12,352,941	R 11,426,707	219
Labour Intensive Programme	Meter Sweep	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 6,250,000	R 2,446,290	49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		89			R 2,792,981,703	R 398,829,616	28,183
Labour Intensive Programme	Illegal Services	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 7,800,000	R 2,401,138	31
Labour Intensive Programme	Perimeter intrusion system	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 40,000,000	R 479,952	9
Labour Intensive Programme	Maintanance of high masts	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 6,000,000	R 624,782	9
Labour Intensive Programme	Painting of steel poles	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 266,667	R 233,072	4
Labour Intensive Programme	Disconnecting	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 8,000,000	R 6,162,292	91
Labour Intensive Programme	Zimbabwe 11-14	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 198,000,000	R 105,773,571	6,656
Labour Intensive Programme	CBC Waste Collection	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 13,500,000	R 10,563,632	798
Labour Intensive Programme	Grass cutting Programme (City Wide)	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 21,538,462	R 1,321,811	521
Labour Intensive Programme	Underground drilling	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 48,888,889	R 718,741	22
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 90,000,000	R 10,066,914	196
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMEN	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 2,000,000	R 1,169,575	50
Labour Intensive Programme	Instal HV	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 9,000,000	R 122,672	2
Labour Intensive Programme	Instal HV	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 4,000,000	R 94,527	8
Labour Intensive Programme	Cottonlands LIV Agricultural Development Proj	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 222,000	R 54,440	7
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 61,300,633	R 9,762,233	152
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 5,273,533	R 1,170,311	110
Facilities and Infrastructure Develop	ABLUTION BLOCK MAINTANANCE PROG	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 50,000,000	R 7,640,058	702
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 50,000,000	R 322,849	63
Not part of a programme	Lower Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 80,000,000	R 25,918	2
Not part of a programme	INSTALLATION OF UNDERGROUND CABL	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 969,708	R 189,201	4
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 19,000,000	R 12,975,330	154
Vuk'uphile	EPWP Vukuphile 2 Leainership Programme(CD	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 26,658,240	R 2,157,750	137
Not part of a programme	Georgedale Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 86,785,714	R 32,386,611	99
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMM	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 10,092,705	R 1,373,573	101
Housing Delivery	Tambo Plaza	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 12,750,000	R 2,063,112	476
Housing Delivery	White City	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 3,500,000	R 10,500	5
Not part of a programme	Mkhizwane Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 13,636,364	R 8,818,580	734
Labour Intensive Programme	Ntshongweni Water and Sanitation	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 6,486,486	R 4,549,783	20
Labour Intensive Programme	GRASS CUTTING PROGRAMME	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 23,198,653	R 5,027,352	280
Not part of a programme	Excavation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 45,000,000	R 199,271	5
Vuk'uphile	UPGRADE KWAMAKHUTHA WARD 94 PR	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 132,300	R 73,742	5
Not part of a programme	Intuthuko Water & Sanitation	KN	eThekweni Metropolitan (eThekweni (ETH)	R 25,000,000	R 7,189,594	46

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
iLembe		15			R 132,342,901	R 5,181,295	344
MIG	Construction of a 5ml reservoir	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 24,000,000	R 6,827	3
Labour Intensive Programme	Sundumbili-relocation of water pipeline	KN	iLembe (DC29)	Mandeni (KZN291)	R 6,000,000	R 196,026	17
Labour Intensive Programme	Ndulinde WSS Phase 4	KN	iLembe (DC29)	Mandeni (KZN291)	R 10,000,000	R 1,187,073	82
MIG	Macambini water supply phase 2	KN	iLembe (DC29)	Mandeni (KZN291)	R 24,900,000	R 840,279	50
Labour Intensive Programme	Balcombe/kwasizabantu phase 2	KN	iLembe (DC29)	Maphumulo (KZN294)	R 8,360,726	R 339,480	35
Labour Intensive Programme	Groutville-D-R	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 5,824,669	R 13,310	7
Labour Intensive Programme	NJEKANE SEWER PUMP	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2,783,112	R 9,440	6
MIG	Groutville D-Siyadudula	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1,381,663	R 11,060	7
Labour Intensive Programme	Lower Tugela bulk water-HT Civil	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 7,889,998	R 22,468	9
Labour Intensive Programme	Balcome/Kwasizabantu	KN	iLembe (DC29)	Maphumulo (KZN294)	R 10,513,608	R 1,281,041	57
Labour Intensive Programme	Asphalt	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4,512,870	R 384,461	16
Facilities and Infrastructure Develop	Azishe	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4,927,840	R 197,046	10
Labour Intensive Programme	Egxezi	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 3,000,000	R 288,626	13
Labour Intensive Programme	Addington trust	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 12,000,000	R 343,712	23
Labour Intensive Programme	SAN SAUCI	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 6,248,416	R 60,448	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		33			R 375,963,612	R 11,506,563	996
Labour Intensive Programme	Ithubalethu Water Supply	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 7,333,333	R 243,840	19
Labour Intensive Programme	MNQUMENI WATER SUPPLY PHASE 3C	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400,000	R 317,754	69
Labour Intensive Programme	MNQUMENI WATER SUPPLY PHASE 3	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400,000	R 260,750	31
Labour Intensive Programme	Mqatsheni water and treatment works	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 66,667	R 19,080	7
Labour Intensive Programme	Ibisi waste water treatment works	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 4,875,000	R 129,080	16
Labour Intensive Programme	Mangwaneni Water Supply Scheme	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 10,000,000	R 867,665	43
Labour Intensive Programme	Hlokozi wwss-PhaseII	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 375,000	R 211,200	55
Labour Intensive Programme	Bulwer Emergency Intervention Pipelines and P	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 13,333,333	R 821,771	72
Labour Intensive Programme	MANGWANENI WATER SUPPLY	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400,000	R 60,000	8
Labour Intensive Programme	Mariathal Water Supply Project	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 8,000,000	R 137,760	14
Labour Intensive Programme	MNQUMENI WATER SUPPLY- PHASE 3	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 525,000	R 340,973	17
Labour Intensive Programme	CHIBINI 1 MI RESERVOIR - IXOPO	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 10,200,000	R 719,640	61
Labour Intensive Programme	Nomandlovu reservoir	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 5,250,000	R 254,720	15
Labour Intensive Programme	Sisonke Water Maintenance Project	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 25,000,000	R 2,992,500	126
Labour Intensive Programme	KILMON WATER SUPPLY	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 444,444	R 193,409	16
Labour Intensive Programme	Horseshoe Sanitation Project	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 8,333,333	R 541,339	31
Labour Intensive Programme	INGWE Households Sanitation Project	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 3,750,000	R 1,018,440	92
MIG	Sisonke Disaster Management centre	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 3,443,666	R 57,000	19
Labour Intensive Programme	kwaMeyi Theekloof Water Supply	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3,415,999	R 618,913	32
Labour Intensive Programme	Upgrade of Himeville Road	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 247,869,503	R 166,320	15
Labour Intensive Programme	GRATER KILIMON WATER SUPPLY SCHE	KN	Sisonke (DC43)	Ingwe (KZ431)	R 80,000	R 11,280	9
Labour Intensive Programme	Construction of 2ml Concrete Reinforced Cabaz	KN	Sisonke (DC43)	Ingwe (KZ431)	R 160,000	R 31,239	6
Labour Intensive Programme	Sisonke District Rudimentary Programme	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 1,125,000	R 8,800	8
Labour Intensive Programme	CONSTRUCTION OF WEIR AT NXUMENI RI	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400,000	R 265,567	18
Labour Intensive Programme	KwaBhawushe Project	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 2,000,000	R 23,700	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		33			R 375,963,612	R 11,506,563	996
Labour Intensive Programme	Bulwer Reservoir	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400,000	R 210,421	26
Labour Intensive Programme	SIDUDENI SPRING PROTECTION	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 2,000,000	R 28,500	19
Labour Intensive Programme	MAKHOBHA HOUSING WATER PROJECT	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 3,750,000	R 30,910	15
Labour Intensive Programme	SEWER BULK PIPELINE AT HOURSSEHOBH	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400,000	R 372,358	33
Labour Intensive Programme	CLYDESDALE AND BORDER WATER RETI	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 400,000	R 319,365	30
Labour Intensive Programme	HLOKOZI WATER PROJRCT PHASE 3 - ZON	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 500,000	R 69,101	10
Labour Intensive Programme	Greater Umzimkhulu Sanitation Project	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 10,000,000	R 22,500	25
Labour Intensive Programme	Duyaza Project Sisonke	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 1,333,333	R 140,668	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ugu		15			R 83,662,948	R 4,978,911	580
Labour Intensive Programme	EPWP Thoyane PH 5B	KN	Ugu (DC21)	uMdoni (KZN212)	R 5,895,572	R 15,246	9
Labour Intensive Programme	Thoyane Egoli	KN	Ugu (DC21)	uMdoni (KZN212)	R 3,466,000	R 288,000	20
Labour Intensive Programme	Mhlabatshane Pilcon Phase 3 Thoyane 5A	KN	Ugu (DC21)	uMdoni (KZN212)	R 16,069,652	R 160,185	41
Labour Intensive Programme	Pennington	KN	Ugu (DC21)	uMdoni (KZN212)	R 9,770,400	R 28,476	10
Facilities and Infrastructure Develop	Utility Mapping and Pipeline	KN	Ugu (DC21)	uMdoni (KZN212)	R 13,926,904	R 189,448	31
Labour Intensive Programme	Kwadeshula Bulk Water and Reticulation Extens	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3,548,395	R 118,818	23
Facilities and Infrastructure Develop	Scootburg Reservoir link	KN	Ugu (DC21)	uMdoni (KZN212)	R 2,376,983	R 2,376,983	217
Labour Intensive Programme	Msikaba Water Supply Scheme - Phase 3	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 4,749,757	R 83,340	12
Labour Intensive Programme	Msikaba Water Supply Scheme - Phase 3	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 5,944,381	R 257,338	32
Labour Intensive Programme	MSIKABA 1153	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 5,630,932	R 135,576	39
Labour Intensive Programme	Msikaba Water Supply Scheme	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 6,975,312	R 192,024	20
Labour Intensive Programme	Msikaba Water Supply Scheme - Phases 2	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3,636,347	R 728,006	26
MIG	KWADWESHULA BULK WATER	KN	Ugu (DC21)	Umzumbe (KZN213)	R 600,000	R 4,302	5
Contractor Development	KwaXolo Water Reticulation - KwaNzimakwe B	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 928,315	R 339,555	87
Community based	Construction of 0,5ml Nomakhanzana concrete r	KN	Ugu (DC21)	Umzumbe (KZN213)	R 144,000	R 61,614	8

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Annexure H 40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu		22			R 119,601,609	R 8,706,514	1,122
MIG	Gengeshe	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2,000,000	R 149,850	28
Facilities and Infrastructure Develop	Upgrading of Bruntville Sport Field	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 4,800,000	R 101,200	20
MIG	Hhaza Sanitation Programme	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 6,000,000	R 513,170	96
MIG	Muden	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 3,842,272	R 623,070	159
Facilities and Infrastructure Develop	Smilobha Phindangene Ntokozweni Lindokuhle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2,982,201	R 1,042,765	78
MIG	Mpolweni	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 6,300,000	R 567,700	35
MIG	Enguga Entshayabantu Macksam CWSS	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 6,138,416	R 1,212,212	78
Labour Intensive Programme	EZINKETHENI ELECTRIFICATION	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 375,000	R 44,000	10
MIG	Khayelisha Housing Development	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 9,248,761	R 480,851	51
MIG	Macsam-Enguga Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2,947,876	R 228,180	56
MIG	Dwengu Gulube Ward 7 Sanitation Programme	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 10,000,000	R 400,350	49
MIG	Gomane Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 5,749,208	R 151,700	66
MIG	Kwanavuka Phase B	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 15,137,640	R 552,920	55
MIG	Construction of Bulk Pipeline from Ndaleni to E	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 8,636,545	R 859,864	61
Labour Intensive Programme	UPGRADING OF MANANA ROAD EXT IN W	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 400,000	R 338,465	37
MIG	Zwelethu Housing Development: Bulk Water Su	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2,044,416	R 25,350	10
MIG	Mbhava	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) -	R 4,500,000	R 6,864	5
MIG	Maqongqo Phase 2	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 12,000,000	R 423,179	42
NGO	Friends for Life	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 300,000	R 82,254	21
MIG	Maqongqo Phase 3	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 4,500,000	R 50,100	19
Labour Intensive Programme	Smilobha Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4,000,000	R 560,420	90
MIG	Mbhava and Mpetu Water Supply Phase 1	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 7,699,274	R 292,050	56

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Annexure H 41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		4			R 92,800,000	R 11,002,061	434
MIG	Hlabisa/Mandlakazi Water Supply- Secondary B	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 29,200,000	R 338,330	166
MIG	Mtubatuba Sanitation	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 15,600,000	R 90,240	65
MIG	Thembaletu Sanitation	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 28,000,000	R 4,448,811	41
MIG	Ingwavuma Sanitation	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 20,000,000	R 6,124,680	162

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Annexure H 42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		12			R 150,933,541	R 41,149,228	611
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (3))	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All o	R 5,970,002	R 48,500	20
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (3))	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All o	R 2,000,000	R 18,000	4
MIG	MBONDWENI BULK WATER SERVICES	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 11,807	R 11,807	7
MIG	Ngubukazi CWSS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 19,200,000	R 940,150	54
Labour Intensive Programme	DUNDEE BULK WATER PROJECT	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 5,801,516	R 225,188	23
Labour Intensive Programme	MSINGA REGIONAL BULK WATER SUPPL	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 18,196,546	R 75,132	15
Labour Based Construction Program	Eredication of Sanitation backlog in Nquthu Loc	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 44,683,815	R 13,380	19
MIG	Pomeroy-Douglas Sanitation	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 3,279,532	R 2,740,520	117
Labour Intensive Programme	Ngubukazi CWSS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 10,357,288	R 84,160	33
MIG	Eredication of Sanitation backlog in Nquthu Loc	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 30,000,000	R 29,308,251	146
MIG	Kwakopi/Mhlangana sanitation Project	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 9,124,024	R 7,213,500	151
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment W	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All o	R 2,309,012	R 470,640	22

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Annexure H 43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Uthukela		21			R 361,936,706	R 7,786,167	1,533
MIG	INDAKA WARD 06	KN	Uthukela (DC23)	Indaka (KZN233)	R 6,400,000	R 41,020	15
MIG	DRIEFONTEIN PEACETOWN UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,173,132	R 142,940	51
MIG	DRIEFONTEIN WATERSMEET UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,960,820	R 265,860	73
MIG	WESTERN BULK FEEDER	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 11,300,000	R 537,460	179
MIG	INDAKA WARD 07	KN	Uthukela (DC23)	Indaka (KZN233)	R 7,995,636	R 53,760	18
MIG	INDAKA WARD 08	KN	Uthukela (DC23)	Indaka (KZN233)	R 5,908,483	R 101,230	41
MIG	INDAKA WARD 09	KN	Uthukela (DC23)	Indaka (KZN233)	R 7,254,580	R 16,870	13
MIG	EMNAMBITHI/LADYSMITHSANITATION W	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 6,400,000	R 247,030	73
MIG	EMNAMBITHI/LADYSMITHSANITATION W	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 7,200,000	R 400,410	85
MIG	DRIEFONTEIN BURFORD UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1,816,340	R 161,000	56
MIG	UMTSHEZI WARD 07 SANITATION	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 9,500,000	R 263,130	31
Labour Intensive Programme	DRIEFONTIEN BULK MAIN FEEDER	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 38,400,000	R 313,390	46
MIG	NTABAMHLOPHE WATER SUPPLY	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 28,960,000	R 360,500	73
MIG	BHEKUZULU- EPHANGWINI WATER SCHE	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 34,000,000	R 3,078,872	392
MIG	Umnambithi Sanitation Ward 14	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 13,950,566	R 123,830	24
MIG	MATHONDWANE SANITATION WARD 17	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1,080,000	R 91,420	54
MIG	Fitty Park Community Water Supply Project	KN	Uthukela (DC23)	Indaka (KZN233)	R 28,000,000	R 41,260	27
Labour Intensive Programme	UMTSHEZI SANITATION WARD 08	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2,720,000	R 342,920	116
Labour Intensive Programme	KWANOBAMBA/EZITENDENI WATER SUP	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 92,000,000	R 653,904	42
Labour Intensive Programme	DRIEFONTIEN HOBSLAND RESERVOIR	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 38,400,000	R 422,591	37
MIG	UMTSHEZI WARD 05 SANITATION	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 15,517,148	R 126,770	87

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		29			R 273,536,844	R 28,980,769	1,814
Labour Based Construction Program	GREATER MTHONJANENI SSA4 ZONE 2A	KN	uThungulu (DC28)	uThungulu (DC28) - All or	R 2,878,727	R 172,800	22
Labour Intensive Programme	GREATER MTHONJANENI SSA5	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 11,964,200	R 1,062,977	77
Labour Intensive Programme	KwaHlokoheko SSA5 (Rising Main)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 428,886	R 74,516	15
Labour Intensive Programme	KWAHLOKOHLOKO SSA1PHASE1A (UPGR	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 9,615,575	R 2,159,786	91
Labour Intensive Programme	Mbonambi water phase 2 (Reservoir)	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 12,144,998	R 195,665	36
Labour Intensive Programme	Greater Mthonjaneni SSA 4 Zone 1A Reticulation	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 3,197,168	R 268,100	20
Labour Intensive Programme	Middledrift Water Supply Project (Eastern Section)	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3,374,781	R 385,918	70
Labour Intensive Programme	Middledrift Water Supply Project (Eastern Section)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3,374,781	R 115,540	16
Labour Intensive Programme	NKANDLA VUTSHINI SSA 5 RETICULATION	KN	uThungulu (DC28)	Nkandla (KZN286)	R 11,483,506	R 1,285,139	75
Labour Intensive Programme	MBONAMBI BULK WATER PHASE 1	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 5,945,313	R 252,335	37
Labour Intensive Programme	Middledrift Water Supply Eastern Section Phase	KN	uThungulu (DC28)	Nkandla (KZN286)	R 4,541,767	R 304,055	34
Labour Intensive Programme	Middledrift SSA5	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 26,767,534	R 1,030,698	90
Labour Intensive Programme	ESHOWE WATER UPGRADE PHASE 1	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 14,000,000	R 444,359	80
Labour Intensive Programme	Greater Mthonjaneni SSA4	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 3,000,000	R 331,964	26
Labour Intensive Programme	GREATER MTHONJANENI SSA4 ZONE 1B	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2,545,301	R 133,800	21
Labour Intensive Programme	Uthungulu operation and maintenance	KN	uThungulu (DC28)	uThungulu (DC28) - All or	R 22,659,091	R 17,735,654	535
Labour Intensive Programme	WATER TANKER REDUCTION PROJECTS	KN	uThungulu (DC28)	uThungulu (DC28) - All or	R 3,375,000	R 252,040	171
Labour Intensive Programme	KWAHLOKOHLOKO SSA 1 PHASE 1B	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 25,050,000	R 399,725	27
Labour Intensive Programme	uThungulu Smart Meter Installation	KN	uThungulu (DC28)	uThungulu (DC28) - All or	R 5,793,866	R 35,040	37
Labour Intensive Programme	KWAHLOKOHLOKO SSA5 PHASE 2	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,817,045	R 44,673	13
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 4,263,665	R 573,508	62
Labour Intensive Programme	Mthonjaneni Sanitation Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2,686,057	R 348,755	66
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN	Uthungulu (DC28)	Mthonjaneni (KZN285)	R 28,873,410	R 256,648	42
Labour Intensive Programme	Middledrift Water Treatment Plant	KN	uThungulu (DC28)	Nkandla (KZN286)	R 20,165,297	R 102,678	27
Labour Intensive Programme	uMlalazi Precast Yard	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4,868,940	R 588,768	35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		29			R 273,536,844	R 28,980,769	1,814
Labour Intensive Programme	YANGUYE WARD 4	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 4,334,814	R 117,297	34
Labour Intensive Programme	NKULISABANTWANA WARD 3/4	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,045,588	R 26,950	17
Labour Intensive Programme	KwaHlokoheko SSA5 Phase 1 Bulk Section	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 7,575,003	R 12,708	6
Labour Intensive Programme	MHLANA SOMOPHO PHASE 3	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 23,766,534	R 268,673	32

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Zululand		104			R 346,156,887	R 160,910,839	3,469
MIG	BHEKUMTHETHO PHASE 2	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,057,997	R 458,985	37
MIG	Usuthu RWSS Ph 2- Reticulation Zone A- Reser	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 3,000,000	R 125,655	14
Labour Intensive Programme	USUTHU RWSS: NONGOMA TOWN PIPE JA	KN	Zululand (DC26)	Nongoma (KZN265)	R 6,074,763	R 5,529,751	30
Labour Intensive Programme	USUTHU RWSS -PUMP MAIN TO MAHLOM	KN	Zululand (DC26)	Nongoma (KZN265)	R 83,745,309	R 53,818,755	29
Labour Intensive Programme	USUTHU RWSS : Gravity main to Vuna Phase	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,448,936	R 2,852,269	36
MIG	THOKOZA, BULULUSA, NKOMO, EMQELE	KN	Zululand (DC26)	Ulundi (KZN266)	R 922,413	R 470,507	202
Labour Intensive Programme	Nkonjeni RWSS Project B	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,444,717	R 2,285,109	23
Labour Intensive Programme	Nkonjeni RWSS Project B	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,388,367	R 1,819,858	22
Labour Intensive Programme	Nkonjeni RWSS Project B	KN	Zululand (DC26)	Ulundi (KZN266)	R 3,325,957	R 3,013,595	59
MIG	Mkhazane Rising Main - Contract 2	KN	Zululand (DC26)	Ulundi (KZN266)	R 696,080	R 43,130	22
EPWP Provincial	Construction of Pongola High Pressure Tower an	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 2,000,000	R 739,483	4
MIG	MISSION 2, GQAMA, LANGAKAZI 2, EZIHL	KN	Zululand (DC26)	Ulundi (KZN266)	R 609,037	R 334,270	95
Labour Intensive Programme	Nkonjeni RWSS Babanango Water Supply - Mh	KN	Zululand (DC26)	Ulundi (KZN266)	R 4,600,000	R 1,645,416	15
Labour Intensive Programme	Mandlakazi Central South Reticulation-Section	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 3,345,160	R 2,011,195	23
MIG	DELENE (KWAMINYA) ZIPHETHE	KN	Zululand (DC26)	Ulundi (KZN266)	R 915,740	R 430,291	42
MIG	HOLINYOKA PHASE 3	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,630,931	R 441,020	22
MIG	KHOKHWANWENI, ESIPHAMBENENI	KN	Zululand (DC26)	Ulundi (KZN266)	R 821,790	R 350,987	37
Labour Intensive Programme	Klipfontein WTW	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 17,148,004	R 4,494,246	48
MIG	KWAMYEYE, MAYIWANE, ESIVIVANENI, I	KN	Zululand (DC26)	Ulundi (KZN266)	R 474,327	R 384,387	46
MIG	KWEYEZULU, MPAYINI, NDUMENI	KN	Zululand (DC26)	Ulundi (KZN266)	R 843,650	R 367,206	95
EPWP Provincial	USUTHU RWSS- T10 TO A6	KN	Zululand (DC26)	Nongoma (KZN265)	R 6,039,627	R 5,326,991	14
Labour Intensive Programme	Rising Main AI to AH	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,400,000	R 1,336,276	15
Labour Intensive Programme	Rising Main AHto AK	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,885,871	R 933,987	19
Labour Intensive Programme	Gravity Main AHK to AJ	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,500,000	R 1,176,110	21
Labour Intensive Programme	Klipfontein Rising Main	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 6,650,193	R 5,150,352	73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Zululand		104			R 346,156,887	R 160,910,839	3,469
MIG	NJOMELWANE, NGQOLOTHI, NQULWANE,	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,500,000	R 804,649	176
Labour Intensive Programme	ZDM 980 / 2011/00	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,000,000	R 1,218,820	44
Labour Intensive Programme	QWASHA, MBUDLE, MABEDLANE, MPH	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,015,471	R 18,400	23
Labour Intensive Programme	CONSTRUCTION OF BULK LINE MAIN TO	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,196,845	R 2,764,978	35
MIG	Mandlakazi Central South Reticulation-Section	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,901,464	R 1,276,309	31
MIG	Bhethani Water Reticulation - Contract 12	KN	Zululand (DC26)	Nongoma (KZN265)	R 814,832	R 9,000	15
Labour Intensive Programme	Gumbi Emergency Water Supply - Phase 4	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 70,794	R 61,560	27
Labour Intensive Programme	DRAAIHOEK MOLTA AND MPUNGAMHLO	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 1,050,300	R 27,020	32
MIG	NJOMELWANE, NGQOLOTHI, NQULWANE,	KN	Zululand (DC26)	Nongoma (KZN265)	R 767,407	R 119,600	52
MIG	Usuthu RWSS Ph 2- Inlet Works Ph 2 (ROADS)	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 1,000,000	R 31,000	7
MIG	QWASHA, MBUDLE, MABEDLANE, MPH	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,200,000	R 736,064	205
MIG	ULUNDI SANITATION PRE-CAST CONCRE	KN	Zululand (DC26)	Ulundi (KZN266)	R 21,607,344	R 20,296,696	62
MIG	NHLATWINI, BHOHOLO, KWADLABE, CHI	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,327,503	R 916,400	71
Labour Intensive Programme	Nkonjeni RWSS Project B	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,000,000	R 790,265	18
MIG	Gabela Reservoir	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,476,302	R 58,140	8
Labour Intensive Programme	Nkonjeni RWSS Project AM	KN	Zululand (DC26)	Ulundi (KZN266)	R 300,000	R 71,060	33
EPWP Provincial	Construction of the New Extension of the Pongo	KN	Zululand (DC26)	uPhongolo (KZN262)	R 15,483,978	R 9,426,326	19
MIG	DRAAIHOEK, MOLTA AND MPUNGAMHLO	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,075,450	R 293,694	56
MIG	EKUDUBEKENI, DUNGE, EZIBOMVU, GWA	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,255,870	R 895,505	106
MIG	Usuthu RWSS Ph 2- Inlet Works Ph 1	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 1,471,226	R 903,482	29
MIG	Usuthu RWSS Ph 2- Concrete Reservoirs: Zone	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 3,682,562	R 2,387,125	26
MIG	Usuthu RWSS Ph 2- Reticulation Zone A- Reser	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 1,571,808	R 10,020	38
MIG	Usuthu RWSS Ph 2- Reticulation Zone A- Reser	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 1,406,393	R 36,670	21
Labour Intensive Programme	USUTHU RWSS- PS3 TO A5 PHASE 1	KN	Zululand (DC26)	Nongoma (KZN265)	R 5,425,411	R 3,481,219	23
Labour Intensive Programme	Mandlakazi Bulk Water Supply	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 11,296,378	R 7,903,475	72
Labour Intensive Programme	Mandlakazi Central South Reticulation-Section	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 1,587,178	R 1,550,268	33
MIG	Nkonjeni RWSS Project B	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,849,135	R 2,412,034	24
Labour Intensive Programme	uPongola Cluster 03	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,523,384	R 94,958	19
Labour Intensive Programme	RESERVOIRS AH, AJ	KN	Zululand (DC26)	uPhongolo (KZN262)	R 4,914,231	R 871,816	18
Labour Intensive Programme	Mkhazana Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 986,057	R 16,680	11
Labour Intensive Programme	Mkhazane Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 972,789	R 11,305	10
Labour Intensive Programme	Mkhazane Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,221,787	R 3,800	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Zululand		104			R 346,156,887	R 160,910,839	3,469
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 960,363	R 12,445	11
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 585,903	R 26,885	10
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 446,439	R 15,865	11
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 467,659	R 5,700	10
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 372,770	R 9,500	10
Labour Intensive Programme	uPongola Cluster 01	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2,511,734	R 104,912	18
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 597,461	R 32,585	16
Labour Intensive Programme	uPongola Cluster 02	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,523,384	R 68,902	16
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,191,087	R 19,855	11
Labour Intensive Programme	HLAMBANYATHI 3 WATER RETICULATIO	KN	Zululand (DC26)	Nongoma (KZN265)	R 983,723	R 76,000	20
Labour Intensive Programme	Khokhwaneni, Esiphambanweni	KN	Zululand (DC26)	Ulundi (KZN266)	R 721,789	R 198,900	51
Labour Intensive Programme	Henenende Water(KZN)	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,915,350	R 50,635	21
Labour Intensive Programme	uPongola Cluster 04	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,523,384	R 206,136	30
Labour Intensive Programme	KWA NKULU GRAVITY MAIN	KN	Zululand (DC26)	Nongoma (KZN265)	R 45,980	R 45,980	16
Labour Intensive Programme	HLAMBANYATHI 2 WATER RETICULATIO	KN	Zululand (DC26)	Nongoma (KZN265)	R 33,155	R 33,155	15
Labour Intensive Programme	ESPHIVA RETICULATION NETWORKS	KN	Zululand (DC26)	Nongoma (KZN265)	R 64,125	R 64,125	19
Labour Intensive Programme	USUTHU RWSS PH2: RESERVOIR G01	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,975,705	R 24,005	7
Labour Intensive Programme	INGUNDWANE WATER RETICULATION	KN	Zululand (DC26)	Nongoma (KZN265)	R 75,145	R 75,145	20
Labour Intensive Programme	uPongola Cluster 05	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2,511,734	R 136,458	22
Labour Intensive Programme	Khambi RWSS:Esihllengeni Reticulation	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 6,476,578	R 60,510	13
Labour Intensive Programme	KWA NKULU RISING MAIN- INSTALLATIO	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,049,383	R 62,985	22
MIG	MAINTENANCE - NORTH	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,441,838	R 567,580	121
MIG	RURAL RETICULATION FOR KWAZIBHED	KN	Zululand (DC26)	uPhongolo (KZN262)	R 3,568,466	R 122,720	30
MIG	Kwesimhlophe Reticulation	KN	Zululand (DC26)	uPhongolo (KZN262)	R 4,108,893	R 122,550	30
MIG	Mabophe Gravity pipeline	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2,656,187	R 204,300	21
MIG	RURAL RETICULATION FOR GABELA	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2,742,302	R 102,420	23
Labour Intensive Programme	SOVANA BULK RISING MAIN	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,967,426	R 104,988	50
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 2,107,244	R 90,440	20
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 3,377,193	R 171,855	26
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 3,129,891	R 91,675	22
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 4,108,893	R 143,070	22
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 2,834,802	R 117,060	23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Zululand		104			R 346,156,887	R 160,910,839	3,469
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 665,299	R 21,090	11
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 4,008,516	R 108,885	23
EPWP Provincial	NONGOMA TOWN PIPE JACK	KN	Zululand (DC26)	Nongoma (KZN265)	R 6,992,033	R 20,700	12
MIG	PHAMBUKELWENI, SILANDA, MDUMELA,	KN	Zululand (DC26)	Nongoma (KZN265)	R 938,986	R 64,770	27
Labour Intensive Programme	Project AI Ohlelo 1 Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 328,849	R 223,411	11
Labour Intensive Programme	Project AI 1 Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,563,456	R 625,410	17
Labour Intensive Programme	Project AI 1 Emandlovini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 333,111	R 231,647	11
Labour Intensive Programme	Project AG Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,318,572	R 808,988	15
MIG	Usuthu RWSS Ph 2- Reticulation Zone A- Reser	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 781,399	R 20,520	27
MIG	Usuthu RWSS Ph 2- Reticulation Zone A- Reser	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 750,000	R 51,700	26
MIG	GABAZI, OMBIMBINI 2, EZIKWEBEZANI, N	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,182,150	R 59,158	21
MIG	GWEBU 2, 3	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,179,344	R 97,160	31
MIG	Mandlakazi Central South Reticulation-Section	KN	Zululand (DC26)	Zululand (DC26) - All or s	R 3,000,000	R 83,448	34
MIG	EMVOMVENI, SGODIPHOLA, NKANISWENI	KN	Zululand (DC26)	Ulundi (KZN266)	R 998,423	R 145,084	28
MIG	SIMDLANGENTSHA WEST REGIONAL WA	KN	Zululand (DC26)	eDumbe (KZN261)	R 4,119,989	R 141,360	26

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		2			R 3,397,559	R 775,390	92
Water and Sanitation	Borolelo Sewer Reticulation	NW	Bojanala	Kgetlengrivier	R 1,917,805	R 626,240	56
Water and Sanitation	Borolelo Ext. 4 Water Reticulation	NW	Bojanala	Kgetlengrivier	R 1,479,754	R 149,150	36

Expanded Public Works Programme (EPWP)
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Annexure H 47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		3			R 57,111,007	R 1,997,034	1,078
Water and Sanitation	Greater Taung Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 3,000,000	R 240,649	944
MIG	Gravity pipeline from Taung Dam to Taung (Pha	NW	Dr Ruth Segomotsi Mom	Dr Ruth Segomotsi Momp	R 26,911,007	R 1,714,185	65
Labour Intensive Programme	Rural Water Sanitation Program	NW	Dr Ruth Segomotsi Mom	Kagisano and Molopo (NW	R 27,200,000	R 42,200	69

Expanded Public Works Programme (EPWP)
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Annexure H 48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		26			R 233,669,279	R 89,284,536	722
Other	Upgrading and Refurbishment of Mafikeng waste	NW	Ngaka Modiri Molema	Mafikeng	R 1,845,684	R 922,842	24
Water and Sanitation	WELTEVREDE WATER SUPPLY	NW	Ngaka Modiri Molema	Ditsobotla	R 2,381,885	R 1,190,940	4
Water and Sanitation	WELTEVREDE WATER SUPPLY	NW	Ngaka Modiri Molema	Mafikeng	R 2,598,420	R 1,190,940	4
Water and Sanitation	UPGRADING OF TLHABOLOGO/COLIGNY	NW	Ngaka Modiri Molema	Ditsobotla	R 41,256,720	R 7,171,147	35
Water and Sanitation	MOOIPAN WATER SUPPLY	NW	Ngaka Modiri Molema	Mafikeng	R 2,594,520	R 1,297,260	42
Water and Sanitation	LOGAGENG WATER SUPPLY	NW	Ngaka Modiri Molema	Ratlou	R 11,641,248	R 5,820,624	19
Water and Sanitation	ottosdal bulk water	NW	Ngaka Modiri Molema	Tswaing	R 668,460	R 334,230	28
Water and Sanitation	Logageng water supply	NW	Ngaka Modiri Molema	Ratlou	R 11,641,248	R 5,820,624	21
Buildings	construction of vip toilets in variours villages wit	NW	Ngaka Modiri Molema	Ramotshere Moilola	R 810,810	R 810,810	21
Water and Sanitation	weltevrede water supply	NW	Ngaka Modiri Molema	Mafikeng	R 2,598,420	R 1,299,210	20
Water and Sanitation	Blydeville outfall sewer upgrade	NW	Ngaka Modiri Molema	Ditsobotla	R 16,082,745	R 6,892,605	26
Water and Sanitation	TSWAING UPGRADING OF BULK WATER S	NW	Ngaka Modiri Molema	Tswaing	R 28,253,682	R 14,126,841	25
Other	Upgrading and Refurbishment of Mafikeng Ww	NW	Ngaka Modiri Molema	Mafikeng	R 1,845,684	R 922,842	42
Water and Sanitation	itekeng bulk sewer, internal sewer reticulation	NW	Ngaka Modiri Molema	Ditsobotla	R 23,711,514	R 11,855,757	19
Water and Sanitation	Tlapeng Water Supply	NW	Ngaka Modiri Molema	Mafikeng	R 16,313,552	R 5,437,856	12
Water and Sanitation	Mogosane Water Supply	NW	Ngaka Modiri Molema	Mafikeng	R 8,393,877	R 2,797,959	21
Water and Sanitation	Lokaleng Water Supply	NW	Ngaka Modiri Molema	Mafikeng	R 11,390,323	R 4,127,664	23
Water and Sanitation	UPGRADING OF TLHABOLOGANG / COLIG	NW	Ngaka Modiri Molema	Ditsobotla	R 18,051,480	R 7,602,378	18
Water and Sanitation	Ditsobotla Local Municipality infrastructure	NW	Ngaka Modiri Molema	Ditsobotla	R 144,000	R 48,000	8
Water and Sanitation	RAMOTSHERE MOILOA	NW	Ngaka Modiri Molema	Ramotshere Moilola	R 740,000	R 222,000	38
Water and Sanitation	MAHIKENG LOCAL MUNICIPALITY	NW	Ngaka Modiri Molema	Mafikeng	R 1,872,000	R 624,000	102
Water and Sanitation	Ratlou Local Municipality Infrastructure	NW	Ngaka Modiri Molema	Ratlou	R 630,000	R 210,000	34
Buildings	NMMDM BUILDING	NW	Ngaka Modiri Molema	Mafikeng	R 11,694,935	R 5,012,115	81
Water and Sanitation	BROOKSBY WATER SUPPLY	NW	Ngaka Modiri Molema	Mafikeng	R 3,012,840	R 1,506,420	10
Water and Sanitation	LOMBAARDSLAAGTE WATER SUPPLY	NW	Ngaka Modiri Molema	Mafikeng	R 3,196,170	R 1,598,088	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		26			R 233,669,279	R 89,284,536	722
Water and Sanitation	RURAL SANITATIN PROGRAMME PHASE II	NW	Ngaka Modiri Molema	Mafikeng	R 10,299,062	R 441,384	25

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (See footnote)		8			R 8,051,481	R 1,448,902	311
Roads and Stormwater	Stone Pitching & Lining of storm-water drainage	NW	Dr Kenneth Kaunda	City of Matlosana	R 3,125,000	R 714,286	71
Roads and Stormwater	EXTENSION OF Hosking Regional Cemetery	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 800,000	R 122,836	34
Vuk'uphile	CONSTRUCTION OF STONE PITCHING OF	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 722,702	R 14,300	11
Vuk'uphile	CONSTRUGTION OF STONE PITCHING OF	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 721,279	R 18,200	13
Labour Intensive Programme	Cleaning Campaign in Ventersdorp	NW	Dr Kenneth Kaunda (DC4	Dr Kenneth Kaunda (DC40	R 282,500	R 218,400	91
Labour Intensive Programme	Doornkop Water Supply Cemetery Fencing	NW	Dr Kenneth Kaunda (DC4	Dr Kenneth Kaunda (DC40	R 1,000,000	R 97,560	17
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN DRKK	NW	Dr Kenneth Kaunda (DC4	Dr Kenneth Kaunda (DC40	R 1,000,000	R 244,320	65
Labour Intensive Programme	Installation of high mast light in Alabama Ext 3	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 400,000	R 19,000	9

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Amahlathi		1			R 352,737	R 299,024	137
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC	Amathole (DC12)	Amahlati (EC124)	R 352,737	R 299,024	137

Expanded Public Works Programme (EPWP)
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Annexure H 51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Blue Crane Route		2			R 17,600,000	R 257,161	126
Roads and Stormwater	Blue Crane Route LM: Upgrade of gravel roads (	EC	Cacadu	Blue Crane Route	R 2,600,000	R 132,038	64
Roads and Stormwater	Upgrading of gravel roads(2013/2015)	EC	Cacadu	Blue Crane Route	R 15,000,000	R 125,123	62

Expanded Public Works Programme (EPWP)
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Annexure H 52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Camdeboo		3			R 2,804,912	R 832,076	40
Water and Sanitation	Graaff-Reinet; Upgrading of WWTW Phase 2	EC	Cacadu	Camdeboo	R 831,412	R 233,450	4
Buildings	Development of a Community Soccerfield	EC	Cacadu	Camdeboo	R 973,500	R 532,306	12
Roads and Stormwater	Street Construction	EC	Cacadu	Camdeboo	R 1,000,000	R 66,320	24

Expanded Public Works Programme (EPWP)
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Annexure H 53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni EC		5			R 13,180,000	R 180,995	63
Roads and Stormwater	Construction of Dukathole to Mnangweni access	EC	Chris Hani	Emalahleni(EC)	R 5,910,000	R 2,970	13
Roads and Stormwater	Construction of R 392 to Fani Village Access Ro	EC	Chris Hani	Emalahleni(EC)	R 360,000	R 37,615	10
Roads and Stormwater	Construction of Ntshinga to Njombele access roa	EC	Chris Hani	Emalahleni(EC)	R 5,910,000	R 30,140	9
Buildings	Ladyfrere Sportfied	EC	Chris Hani	Emalahleni(EC)	R 500,000	R 68,690	20
Other	DLAMINI ACESS ROAD	EC	Chris Hani	Emalahleni(EC)	R 500,000	R 41,580	11

Expanded Public Works Programme (EPWP)
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Annexure H 54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		6			R 6,650,000	R 578,147	152
Other	Municipal Trainees	EC	Chris Hani	Engcobo	R 100,000	R 106,670	20
Roads and Stormwater	UPGRADING OF NGCOBO ROADS AND ST	EC	Chris Hani	Engcobo	R 5,000,000	R 170,927	48
Roads and Stormwater	Cwecweni Xonya	EC	Chris Hani	Engcobo	R 250,000	R 12,960	14
Roads and Stormwater	Engcobo Paving	EC	Chris Hani	Engcobo	R 400,000	R 56,195	21
Buildings	Cobosi Community Hall	EC	Chris Hani	Engcobo	R 550,000	R 200,815	39
Labour Intensive Programme	Engcobo_PAVING	EC	Chris Hani (DC13)	Engcobo (EC137)	R 350,000	R 30,580	10

Expanded Public Works Programme (EPWP)
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Annexure H 55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Great Kei		7			R 4,682,055	R 715,017	123
Roads and Stormwater	Gravel Roads Maintenance	EC	Amathole	Great Kei	R 225,000	R 236,391	52
Roads and Stormwater	Roads to cemeteries in Ward 1 & 2	EC	Amathole	Great Kei	R 1,000,000	R 10,060	11
Other	Makhazi Internal Streets	EC	Amathole	Great Kei	R 781,002	R 10,270	7
Roads and Stormwater	Silatsha Bridge	EC	Amathole	Great Kei	R 650,598	R 143,718	15
Other	Tuba Community Hall	EC	Amathole	Great Kei	R 750,000	R 44,490	10
Other	Sthungu Internal Streets	EC	Amathole	Great Kei	R 1,030,000	R 164,160	10
Roads and Stormwater	Pothole Patching at Coastal Towns	EC	Amathole	Great Kei	R 245,455	R 105,928	18

Expanded Public Works Programme (EPWP)
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Annexure H 56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Inkwanca		3			R 800,000	R 159,392	42
Water and Sanitation	Water Treatment works Trainee	EC	Chris Hani	Inkwanca	R 200,000	R 17,112	7
Other	RESUFACING OF BROUNGER	EC	Chris Hani	Inkwanca	R 300,000	R 76,130	18
Roads and Stormwater	Inkwa_Sewer Screens	EC	Chris Hani	Inkwanca	R 300,000	R 66,150	17

Expanded Public Works Programme (EPWP)
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Annexure H 57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		4			R 56,018,112	R 454,631	115
Roads and Stormwater	COFIMVABA PAVING	EC	Chris Hani	Intsika Yethu	R 5,000,000	R 67,590	45
Roads and Stormwater	Upgrading of Tsomo Roads	EC	Chris Hani	Intsika Yethu	R 25,000,000	R 7,210	12
Labour Intensive Programme	INTSIKA YETHU ELECTRIFICATION	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 24,388,112	R 328,241	49
Labour Intensive Programme	INTSIKA YETHU PUBLIC TOILETS	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,630,000	R 51,590	9

Expanded Public Works Programme (EPWP)
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Annexure H 58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		9			R 3,402,967	R 850,783	203
Other	Installation Services,Substation Cleaning	EC	Chris Hani	Inxuba Yethemba	R 167,688	R 26,110	14
Roads and Stormwater	POTHOLES REPAIRS AND SLURRY IN CRO	EC	Chris Hani	Inxuba Yethemba	R 500,000	R 447,399	76
Buildings	Renovation of Municipality	EC	Chris Hani	Inxuba Yethemba	R 433,440	R 134,014	31
Roads and Stormwater	Cleaning Stormwater System	EC	Chris Hani	Inxuba Yethemba	R 500,000	R 96,648	35
Labour Intensive Programme	Installation Services,Substation Cleaning	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 62,500	R 15,330	9
Labour Intensive Programme	POTHOLES REPAIRS AND SLURRY IN CRO	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 833,333	R 68,275	25
Labour Intensive Programme	Renovation of Municipality	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 250,000	R 27,300	6
Labour Intensive Programme	Inxuba Yethemba Roads Construction	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 234,434	R 11,160	1
Labour Intensive Programme	Cleaning Stormwater System	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 421,572	R 24,548	6

Expanded Public Works Programme (EPWP)
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Annexure H 59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
King Sabata Dalindyebo		15			R 5,932,439,509	R 1,333,266,525	170
Roads and Stormwater	Surfacing of Dikweni, Gobodo and Matolweni S	EC	O.R.Tambo	King Sabata Dalindyebo	R 498,017,931	R 213,091,473	13
Roads and Stormwater	Vality to Ntlekiseni Surfaced Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 7,572,827	R 752,400	9
Roads and Stormwater	Maqadini Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,863,200	R 1,143,866	13
Other	RIVER TO LUVUWENI JSS ACCESS ROAD	EC	O.R.Tambo	King Sabata Dalindyebo	R 827,895,391	R 68,991,282	6
Roads and Stormwater	Zimbani Valley to Abottoir Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 713,916,170	R 356,958,084	7
Roads and Stormwater	Dukathole-Tyeni to Mayibuye Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,065,694,800	R 124,330,797	3
Roads and Stormwater	Emasimini-N2 via Madonisi Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 562,577,004	R 857,214	1
Other	Electrical Maintainance King Sabatha Dalindye	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 140,280	3
Roads and Stormwater	Msukeni to Ndibela Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 21,035,628	R 137,700	4
Roads and Stormwater	KSD Pothole Patching	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,500,000	R 150,000	23
Roads and Stormwater	Side Walks	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 124,998	17
Roads and Stormwater	Storm Water	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,500,000	R 250,000	29
Roads and Stormwater	Qokolweni Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,600,000	R 900,000	13
Roads and Stormwater	Siqikini Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,851,375,990	R 555,412,797	12
Roads and Stormwater	Phahla - Singingqini Access R	EC	O.R.Tambo	King Sabata Dalindyebo	R 369,890,568	R 10,025,634	17

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Kou-Kamma		1			R 4,004,851	R 109,218	13
Other	Construction of Die Rye Access Road	EC	Cacadu	Kou-Kamma	R 4,004,851	R 109,218	13

Expanded Public Works Programme (EPWP)
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Annexure H 61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		17			R 54,480,853	R 9,375,892	488
Roads and Stormwater	Completion of Intermodal transport facility-Que	EC	Chris Hani	Lukhanji	R 5,550,000	R 3,598,355	42
Labour Intensive Programme	GWATYU SHEARING SHED	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 600,000	R 16,443	6
Labour Intensive Programme	Construction of Lower Machibini Community H	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 160,013	R 25,166	14
Labour Intensive Programme	Zingquthu fencing of grazing camps	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1,100,000	R 71,717	26
Labour Intensive Programme	Intermoda transport facility	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 7,400,000	R 26,634	14
Labour Intensive Programme	Ezibeleni roads	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 8,300,000	R 2,912	2
Buildings	Dumpy Adams Sportws complex	EC	Chris Hani	Lukhanji	R 2,417,908	R 12,568	15
Labour Intensive Programme	Upgrading of Storm Water In Sada	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1,742,664	R 69,911	29
Other	Zingquthu fencing of grazing camp	EC	Chris Hani	Lukhanji	R 357,765	R 357,765	31
Roads and Stormwater	Maintaining and surfacing of Ekuphumleni,Ezib	EC	Chris Hani	Lukhanji	R 19,642,857	R 3,745,927	55
Buildings	Upper Macibini Telecentre	EC	Chris Hani	Lukhanji	R 112,132	R 154,566	10
Roads and Stormwater	Upgrading of Storm water in Sada	EC	Chris Hani	Lukhanji	R 1,700,000	R 215,620	36
Buildings	Lower Macibini Hall	EC	Chris Hani	Lukhanji	R 160,014	R 60,005	14
Housing	Zinquthu Shearing Shed	EC	Chris Hani	Lukhanji	R 200,000	R 50,000	11
Other	Electricity Distribution	EC	Chris Hani	Lukhanji	R 187,500	R 69,000	6
Roads and Stormwater	Romp Lukhanji	EC	Chris Hani	Lukhanji	R 750,000	R 79,303	118
Roads and Stormwater	Surfacing of Gravel Roads in Ekuphumleni and I	EC	Chris Hani	Lukhanji	R 4,100,000	R 820,000	59

Expanded Public Works Programme (EPWP)
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Annexure H 62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Maletswai		1			R 3,281,254	R 518,076	49
Roads and Stormwater	Resealing Of Streets	EC	Joe Gqabi	Maletswai	R 3,281,254	R 518,076	49

Expanded Public Works Programme (EPWP)
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Annexure H 63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Matatiele		3			R 9,368,527	R 3,542,411	1,032
Roads and Stormwater	Lunda Access Road	EC	Alfred Nzo	Matatiele	R 577,618	R 300,142	16
Roads and Stormwater	Feva AR	EC	Alfred Nzo	Matatiele	R 1,790,909	R 338,666	6
Roads and Stormwater	NKOESA MOFOKENG PROGRAMME	EC	Alfred Nzo	Matatiele	R 7,000,000	R 2,903,603	1,010

Expanded Public Works Programme (EPWP)
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Annexure H 64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mnquma		1			R 7,556,058	R 5,197,000	20
Roads and Stormwater	Xhaxhashimba Access Road	EC	Amathole	Mnquma	R 7,556,058	R 5,197,000	20

Expanded Public Works Programme (EPWP)
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Annexure H 65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ndlambe		5			R 5,710,917	R 2,410,373	141
Roads and Stormwater	Unblocking of Stormwater Drainage Network pr	EC	Cacadu	Ndlambe	R 446,667	R 440,000	61
Roads and Stormwater	Upgrading of the parking area in front of Post O	EC	Cacadu	Ndlambe	R 550,000	R 325,000	13
Roads and Stormwater	Cleaning Campaigne in Nemato Township	EC	Cacadu	Ndlambe	R 8,250	R 8,250	17
Roads and Stormwater	Block Paving in Wentzel Park; Alexandria	EC	Cacadu	Ndlambe	R 1,500,000	R 1,500,000	21
Other	Block Paving Project Phase 1	EC	Cacadu	Ndlambe	R 3,206,000	R 137,123	29

Expanded Public Works Programme (EPWP)
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Annexure H 66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkonkobe		5			R 13,928,571	R 626,955	112
Buildings	ALICE COUNCIL CHAMBER	EC	Amathole	Nkonkobe	R 11,428,571	R 466,005	38
Other	Paving of Montangu	EC	Amathole	Nkonkobe	R 700,000	R 41,130	21
Other	Dyamala Community hall	EC	Amathole	Nkonkobe	R 750,000	R 21,870	13
Buildings	Masdorp	EC	Amathole	Nkonkobe	R 750,000	R 55,440	16
Labour Based Construction Program	Paving of Montagu	EC	Amathole (DC12)	Nkonkobe (EC127)	R 300,000	R 42,510	24

Expanded Public Works Programme (EPWP)
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Annexure H 67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 350,000	R 35,400	19
Roads and Stormwater	Driyini to Mzwakazi access road	EC	Alfred Nzo	Ntabankulu	R 350,000	R 35,400	19

Expanded Public Works Programme (EPWP)
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Annexure H 68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nyandeni		17			R 47,889,277	R 24,593,984	496
Roads and Stormwater	Mbhobheleni to Dungu Access Road	EC	O.R.Tambo	Nyandeni	R 2,202,390	R 2,349,722	18
Labour Based Construction Program	Construction of Libode side walks	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 766,207	R 349,683	49
Housing	Sibangweni Pre-School	EC	O.R.Tambo	Nyandeni	R 325,664	R 183,973	21
Roads and Stormwater	Mseleni to Ludeke Access Road	EC	O.R.Tambo	Nyandeni	R 3,384,284	R 2,130,113	55
Roads and Stormwater	Ntsaka to Mantanjana Access Road	EC	O.R.Tambo	Nyandeni	R 3,096,186	R 2,393,173	12
Roads and Stormwater	Dikela Springs to Mngamnye Access Road	EC	O.R.Tambo	Nyandeni	R 2,646,592	R 1,650,301	31
Roads and Stormwater	Nothintila to Mvilo Access Road	EC	O.R.Tambo	Nyandeni	R 5,699,688	R 4,832,342	20
MIG	Mvilo to Mnyameni Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1,754,731	R 793,773	40
Roads and Stormwater	Bomvana Access Road	EC	O.R.Tambo	Nyandeni	R 5,000,035	R 2,482,576	27
Roads and Stormwater	Nyandeni Paving	EC	O.R.Tambo	Nyandeni	R 1,700,000	R 236,859	101
Other	Libode Sport and Recreation Centre	EC	O.R.Tambo	Nyandeni	R 4,062,493	R 1,519,288	9
Roads and Stormwater	Mqwangqweni to Siqikini Access Road	EC	O.R.Tambo	Nyandeni	R 4,431,900	R 348,642	12
Roads and Stormwater	Libode Stormwater	EC	O.R.Tambo	Nyandeni	R 5,009,692	R 353,154	7
Buildings	Mzonyana Pre-school	EC	O.R.Tambo	Nyandeni	R 325,664	R 206,813	25
Roads and Stormwater	Makhuzeni retaining walls	EC	O.R.Tambo	Nyandeni	R 300,000	R 232,836	21
Roads and Stormwater	Mdeni to Ngobozi Access Road	EC	O.R.Tambo	Nyandeni	R 4,635,044	R 3,032,646	27
Roads and Stormwater	Mthonjana Access Road	EC	O.R.Tambo	Nyandeni	R 2,548,707	R 1,498,090	21

Expanded Public Works Programme (EPWP)
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Annexure H 69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Port St Johns		7			R 27,180,064	R 19,164,171	205
Roads and Stormwater	Bomvini access road	EC	O.R.Tambo	Port St Johns	R 8,530,180	R 5,306,957	17
Roads and Stormwater	Lundini access road	EC	O.R.Tambo	Port St Johns	R 3,775,256	R 3,750,046	31
Roads and Stormwater	Qhoboshendlini access road	EC	O.R.Tambo	Port St Johns	R 4,295,951	R 2,257,697	27
Roads and Stormwater	Dumezweni access road	EC	O.R.Tambo	Port St Johns	R 1,917,800	R 1,470,763	5
Buildings	Traffic Renovation	EC	O.R.Tambo	Port St Johns	R 2,813,194	R 1,265,607	10
Roads and Stormwater	Nonyevu access road	EC	O.R.Tambo	Port St Johns	R 1,000,000	R 799,453	60
Buildings	Supporting infrastructure for Hawkers stalls	EC	O.R.Tambo	Port St Johns	R 4,847,683	R 4,313,648	55

Expanded Public Works Programme (EPWP)
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Annexure H 70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Qaukeni		4			R 6,036,178	R 294,294	64
Buildings	Ngcengece Community Hall	EC	O.R.Tambo	Ngquza Hill	R 75,420	R 75,420	12
Buildings	Thahle Community Hall - ward 25	EC	O.R.Tambo	Ngquza Hill	R 54,970	R 54,970	14
Buildings	Nkunzimbini Community Hall	EC	O.R.Tambo	Ngquza Hill	R 61,700	R 61,700	8
Roads and Stormwater	Hlabathi-Singembini Access Road	EC	O.R.Tambo	Ngquza Hill	R 5,844,088	R 102,204	30

Expanded Public Works Programme (EPWP)
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Annexure H 71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Sakhisizwe		1			R 1,991,000	R 7,490	12
Roads and Stormwater	takalani Access Roads	EC	Chris Hani	Sakhisizwe	R 1,991,000	R 7,490	12

Expanded Public Works Programme (EPWP)
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Annexure H 72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Sunday's River Valley		4			R 18,515,829	R 624,550	138
Water and Sanitation	Water Leaks Repair Programme in SRVM	EC	Cacadu	Sundays River Valley	R 1,000,000	R 329,200	62
Buildings	Renovation of municipality buildings and facilities	EC	Cacadu	Sundays River Valley	R 200,000	R 116,380	36
Other	Upgrading of Addo WWTW Phase1	EC	Cacadu	Sundays River Valley	R 7,815,829	R 129,750	20
Other	Rehabilitation & Upgrade of Seven Sportsfields	EC	Cacadu	Sundays River Valley	R 9,500,000	R 49,220	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		3			R 1,482,688	R 242,588	77
Roads and Stormwater	Maintenance of Stormwater drain and Channels	EC	Chris Hani	Tsolwana	R 439,758	R 94,439	21
Buildings	COMMUNITY HALL MAINTENANCE PLAN	EC	Chris Hani	Tsolwana	R 402,930	R 91,906	38
Buildings	Testing Station Test Tsolwana	EC	Chris Hani	Tsolwana	R 640,000	R 56,243	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		10			R 13,136,914	R 12,986,559	166
Roads and Stormwater	Matyamhlophe- Xholoti Access Road	EC	Alfred Nzo	Umzimvubu	R 441,074	R 287,435	6
Roads and Stormwater	Phuka-Mvalweni Access Road	EC	Alfred Nzo	Umzimvubu	R 947,010	R 947,010	13
Roads and Stormwater	Manyimbaneni Access Road	EC	Alfred Nzo	Umzimvubu	R 500,000	R 503,284	9
Roads and Stormwater	Construction of Mt Frere Streets Ph	EC	Alfred Nzo	Umzimvubu	R 1,117,186	R 1,117,186	7
Buildings	Sigidini Community Hall	EC	Alfred Nzo	Umzimvubu	R 265,683	R 265,683	21
Buildings	Dutyini Community Hall	EC	Alfred Nzo	Umzimvubu	R 522,929	R 522,929	29
Roads and Stormwater	Construction of Mt Ayliff Streets Phase 4	EC	Alfred Nzo	Umzimvubu	R 1,675,259	R 1,675,259	15
Roads and Stormwater	Construction of Mt Frere Internal Streets Phase 3	EC	Alfred Nzo	Umzimvubu	R 5,093,996	R 5,093,996	22
Roads and Stormwater	Construction of Mt Ayliff Streets Phase 3	EC	Alfred Nzo	Umzimvubu	R 531,557	R 531,557	19
Other	Mount Frere Sophia Recreational Park	EC	Alfred Nzo	Umzimvubu	R 2,042,220	R 2,042,220	25

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
!Kai! Garib		14			R 9,119,783	R 1,029,252	284
Roads and Stormwater	Lennertsville: Access and Collector roads	NC	Siyanda	Kai !Garib	R 7,276,950	R 147,090	32
Other	Waste Water Services	NC	Siyanda	Kai !Garib	R 72,000	R 18,000	23
Roads and Stormwater	Road in Ward 8	NC	Siyanda	Kai !Garib	R 20,833	R 20,833	42
Other	Maintenance Side Walk-Ward 5	NC	Siyanda	Kai !Garib	R 20,000	R 20,000	5
Water and Sanitation	Maintenance Ablution Facilities Ward 3 & 4	NC	Siyanda	Kai !Garib	R 240,000	R 175,077	7
Other	Water Services Ward 6	NC	Siyanda	Kai !Garib	R 80,000	R 80,000	20
Other	Commonage	NC	Siyanda	Kai !Garib	R 40,000	R 20,000	5
Other	Skills Development & cleanerships	NC	Siyanda	Kai !Garib	R 1,000,000	R 219,312	45
Labour Intensive Programme	MAINTENANCE ABLUTION FACILITIES-W	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 20,000	R 16,672	7
Labour Intensive Programme	MAINTENANCE SIDE WALKS-WARD5	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 20,000	R 16,672	7
Labour Intensive Programme	Water Services - Ward 6 in Kai !Garib Municipa	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 85,000	R 69,658	20
Labour Intensive Programme	Waste Water Services	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 80,000	R 68,260	23
Labour Intensive Programme	Roads in Ward 8	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 125,000	R 124,188	43
Labour Intensive Programme	Commonage	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 40,000	R 33,490	5

Expanded Public Works Programme (EPWP)
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Annexure H 76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
!Kheis		3			R 19,013,050	R 2,569,713	196
Roads and Stormwater	Paving of Internal Streets- Brandboom	NC	Siyanda	!Kheis	R 5,949,000	R 661,000	80
Water and Sanitation	!Kheis Municipality UDS Sanitation	NC	Siyanda	!Kheis	R 12,064,050	R 1,723,435	53
Labour Intensive Programme	UPGRADING MUNICIPAL SATELLITE OFFI	NC	Siyanda (DC8)	!Kheis (NC084)	R 1,000,000	R 185,278	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Infrastructure

Annexure H 77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
//Khara Hais		5			R 7,767,199	R 2,169,065	179
Roads and Stormwater	Paving and Upgrading of stormwater of kalsloo	NC	Siyanda	//Khara Hais	R 1,746,876	R 582,294	38
Other	paving of louisvale acces road	NC	Siyanda	//Khara Hais	R 719,236	R 359,618	50
Roads and Stormwater	Improvement of Road Safty of Schroder Street-5	NC	Siyanda	//Khara Hais	R 800,000	R 200,000	23
Water and Sanitation	Installation of pre paid water meters	NC	Siyanda	//Khara Hais	R 3,323,552	R 830,886	26
Roads and Stormwater	Paving of Raaswater Street	NC	Siyanda	//Khara Hais	R 1,177,535	R 196,267	42

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dikgatlong		2			R 2,499,999	R 1,249,999	418
Other	Dikgatlong LM Roads Parks Ward1-7	NC	Frances Baard	Dikgatlong	R 416,666	R 416,666	210
Other	Upgrading Roads & Parks Ward 1-7	NC	Frances Baard	Dikgatlong	R 2,083,333	R 833,333	208

Expanded Public Works Programme (EPWP)
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Annexure H 79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Emthanjeni		2			R 1,750,000	R 705,225	122
Roads and Stormwater	Tarring Street 11 in De Aar	NC	Pixley Ka Seme(NC; Distr	Emthanjeni	R 750,000	R 637,500	85
Labour Intensive Programme	Paving of Streets	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 1,000,000	R 67,725	37

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ga Segonyana		10			R 36,370,273	R 8,979,368	330
Roads and Stormwater	Water Supply Augmentation Phase 2	NC	John Taolo Gaetsewe	Ga-Segonyana	R 4,529,823	R 377,484	18
Water and Sanitation	Vergenoeg:Upington of water reticulation	NC	John Taolo Gaetsewe	Ga-Segonyana	R 4,630,789	R 1,157,697	13
Roads and Stormwater	Water Supply upgrading augmentation	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2,229,494	R 557,474	15
Other	Construction of 3.4ml Concrete Reservoir	NC	John Taolo Gaetsewe	Ga-Segonyana	R 4,729,069	R 1,773,401	14
Other	Cleaning and fencing of Mapoteng	NC	John Taolo Gaetsewe	Ga-Segonyana	R 100,000	R 35,727	188
Water and Sanitation	Bankara Bodulong Water Upgrade	NC	John Taolo Gaetsewe	Ga-Segonyana	R 5,067,310	R 3,980,029	20
Water and Sanitation	Upgrading of Water Supply Network	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3,237,632	R 809,408	17
MIG	Upgrading of water supply network	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 4,047,040	R 126,194	16
MIG	Vergenoeg:Upgrading of water reticulation	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 6,560,285	R 72,122	13
MIG	Water supply upgrading augmentation	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 1,238,831	R 89,832	16

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Gamagara		1			R 2,657,143	R 284,694	16
Roads and Stormwater	Contruction Of Internal Road in Dibng	NC	John Taolo Gaetsewe	Gamagara	R 2,657,143	R 284,694	16

Expanded Public Works Programme (EPWP)
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Annexure H 82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Hantam		11			R 6,142,790	R 1,065,358	373
Water and Sanitation	Improve Safety Dam, Repair Streets and Reduce	NC	Namakwa	Hantam	R 90,000	R 43,060	69
Other	Cleaning and Maintenance of Electrical Line	NC	Namakwa	Hantam	R 677,500	R 254,063	5
Other	Hantam Community Service	NC	Namakwa	Hantam	R 747,790	R 373,992	2
Roads and Stormwater	Road Paving Hantam	NC	Namakwa	Hantam	R 240,000	R 60,000	20
Other	Hantam job creation	NC	Namakwa	Hantam	R 500,000	R 166,667	121
Facilities and Infrastructure Develop	Cleaning and repairing of streets in hantam	NC	Namakwa (DC6)	Hantam (NC065)	R 677,500	R 62,640	68
Facilities and Infrastructure Develop	Access roads for hantam nature reserve	NC	Namakwa (DC6)	Hantam (NC065)	R 677,500	R 20,886	7
Labour Intensive Programme	Improve safety dam,repair streets,reduce water l	NC	Namakwa (DC6)	Hantam (NC065)	R 677,500	R 29,700	34
Facilities and Infrastructure Develop	Roads in Hantam	NC	Namakwa (DC6)	Hantam (NC065)	R 500,000	R 29,840	21
Facilities and Infrastructure Develop	Cleaning and repairing of streets in Hantam	NC	Namakwa (DC6)	Hantam (NC065)	R 677,500	R 22,410	23
Facilities and Infrastructure Develop	Cleaning and repairing of water and sewer	NC	Namakwa (DC6)	Hantam (NC065)	R 677,500	R 2,100	3

Expanded Public Works Programme (EPWP)
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Annexure H 83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 7,812,900	R 1,302,150	82
Roads and Stormwater	Construction of 1.5ML and 0.5ML Reservoirs	NC	Namakwa	Karoo-Hoogland	R 7,812,900	R 1,302,150	82

Expanded Public Works Programme (EPWP)
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Annexure H 84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Kgatelopele		2			R 2,091,072	R 181,796	63
Roads and Stormwater	Construction of Labour Intensive Roads in Tlhak	NC	Siyanda	Kgatelopele	R 1,437,488	R 18,400	23
Other	Construction of Labour Intensive Roads in Kuils	NC	Siyanda	Kgatelopele	R 653,584	R 163,396	40

Expanded Public Works Programme (EPWP)
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Annexure H 85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Magareng		1			R 1,600,000	R 1,800,000	70
Road Maintenance	Roads Maintenance (Station Area)	NC	Frances Baard	Magareng	R 1,600,000	R 1,800,000	70

Expanded Public Works Programme (EPWP)
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Annexure H 86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mier		2			R 7,756,954	R 1,973,157	25
Other	1.83 km streetlighting in Mier	NC	Siyanda	Mier	R 996,401	R 41,571	7
Other	Upgrade of 152m distributor Road to Gravel Ro	NC	Siyanda	Mier	R 6,760,553	R 1,931,586	18

Expanded Public Works Programme (EPWP)
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Annexure H 87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		24			R 170,843,426	R 71,531,001	830
Other	Klein Neira - Phase 1	NC	John Taolo Gaetsewe	Joe Morolong	R 2,850,000	R 814,285	5
MIG	Niks water supply	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 2,012,063	R 2,512	7
Roads and Stormwater	Ga Raoane Water Reticulation	NC	John Taolo Gaetsewe	Joe Morolong	R 4,941,669	R 1,235,417	15
Water and Sanitation	Niks Water and sanitation Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 4,623,550	R 880,676	15
Water and Sanitation	Kokonye Water	NC	John Taolo Gaetsewe	Joe Morolong	R 5,118,833	R 3,412,556	15
Other	Eiffel / Klein Eiffel Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 7,036,000	R 2,010,286	6
Other	DWA Refurbishment Programme	NC	John Taolo Gaetsewe	Joe Morolong	R 5,999,994	R 5,333,328	263
Water and Sanitation	Drieloop Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 7,036,000	R 2,345,333	15
Other	Water Supply Augmentation to Maphiniki - Pha	NC	John Taolo Gaetsewe	Joe Morolong	R 4,741,991	R 903,236	18
Other	Van Zylsrus Bulk Water Supply Augmentation -	NC	John Taolo Gaetsewe	Joe Morolong	R 2,000,000	R 380,952	10
MIG	Kokonye water supply	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 2,047,533	R 18,526	15
Other	Mokala wa Noga Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 4,520,490	R 861,046	10
Water and Sanitation	CAMDEN village, supply and delivery of ventila	NC	John Taolo Gaetsewe	Joe Morolong	R 17,249,999	R 11,500,000	31
Water and Sanitation	Gatshinyane Water Reticulation	NC	John Taolo Gaetsewe	Joe Morolong	R 5,333,333	R 120,000	21
Water and Sanitation	Madibeng Bulk Water Supply Augmentation	NC	John Taolo Gaetsewe	Joe Morolong	R 5,320,347	R 3,990,260	21
Water and Sanitation	Kikahela 1&2 Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 7,804,696	R 5,853,522	19
Other	N14 via Kangkhudung - Phase 2	NC	John Taolo Gaetsewe	Joe Morolong	R 6,492,332	R 4,902,346	36
Water and Sanitation	Ga-rapoane Water Reticulation	NC	John Taolo Gaetsewe	Joe Morolong	R 5,831,170	R 4,373,377	30
Other	Pump Operators	NC	John Taolo Gaetsewe	Joe Morolong	R 9,000,000	R 6,000,000	140
Water and Sanitation	Water Reticulation Deurham	NC	John Taolo Gaetsewe	Joe Morolong	R 7,500,000	R 5,000,000	20
Water and Sanitation	Ditlharapaneg Water Scheme	NC	John Taolo Gaetsewe	Joe Morolong	R 4,742,425	R 395,202	15
Water and Sanitation	Kikahela village,supply and delivery of ventalita	NC	John Taolo Gaetsewe	Joe Morolong	R 23,000,000	R 7,666,665	20
Water and Sanitation	NCWELENGWE & METSWETSANENG villag	NC	John Taolo Gaetsewe	Joe Morolong	R 23,000,000	R 3,285,714	68
Other	Augmentation to Tlapeng - Phase 1	NC	John Taolo Gaetsewe	Joe Morolong	R 2,641,000	R 245,762	15

Expanded Public Works Programme (EPWP)
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Annexure H 88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nama Khoi		2			R 2,387,836	R 128,165	30
Roads and Stormwater	Okiep paving of Roads	NC	Namakwa	Nama Khoi	R 718,168	R 108,805	21
Labour Based Construction Program	Bergsig Vaalwater Saal	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1,669,668	R 19,360	9

Expanded Public Works Programme (EPWP)
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Annexure H 89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Phokwane		6			R 73,470,372	R 18,991,580	147
Roads and Stormwater	Street and Storm water infrastructure masakeng	NC	Frances Baard	Phokwane	R 14,486,987	R 7,243,492	5
Water and Sanitation	Pampierstad Reservoir	NC	Frances Baard	Phokwane	R 17,369,385	R 3,579,303	8
Water and Sanitation	Upgrading of Bulk Water Storage for Ganspan	NC	Frances Baard	Phokwane	R 10,807,000	R 2,971,929	22
Roads and Stormwater	Pampierstadt Internal Water and Sewer Project	NC	Frances Baard	Phokwane	R 10,000,000	R 5,000,001	51
Labour Intensive Programme	UPGRADING OF BULK WATER STORAGE F	NC	Frances Baard (DC9)	Phokwane (NC094)	R 10,807,000	R 107,847	23
Labour Intensive Programme	PAMPIERSTAD INTERNAL WATER AND SE	NC	Frances Baard (DC9)	Phokwane (NC094)	R 10,000,000	R 89,008	38

Expanded Public Works Programme (EPWP)
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Annexure H 90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Renosterberg		1			R 720,000	R 333,333	35
Roads and Stormwater	Regravelling of streets,Philipstown,Vanderkloof	NC	Pixley Ka Seme(NC: Distr	Renosterberg	R 720,000	R 333,333	35

Expanded Public Works Programme (EPWP)
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Annexure H 91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		7			R 7,896,143	R 2,087,383	60
Other	ELEKTRIFISERING VAN HOP HUISE - LYDI	NC	Namakwa	Richtersveld	R 1,486,666	R 165,185	5
Other	Elektries -Grawe Van Slote	NC	Namakwa	Richtersveld	R 11,700	R 11,700	6
Other	Sewarage -Repair of Manholes	NC	Namakwa	Richtersveld	R 10,200	R 10,200	6
Other	upgrading of john ovenstobe factory offices	NC	Namakwa	Richtersveld	R 233,824	R 70,540	10
Other	New Extension and Upgrading to Sports Comple	NC	Namakwa	Richtersveld	R 312,222	R 312,222	5
Other	Inservice Training	NC	Namakwa	Richtersveld	R 76,203	R 76,203	3
Roads and Stormwater	upgrade of gravel roads in portnoloth	NC	Namakwa	Richtersveld	R 5,765,328	R 1,441,333	25

Expanded Public Works Programme (EPWP)
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Annexure H 92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		7			R 13,522,391	R 1,139,487	94
Water and Sanitation	Bongani Riemvasmaak Water Supply	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 513,000	R 64,125	21
Water and Sanitation	Upgrading of the oxidation ponds in Griekwasta	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 502,800	R 43,600	20
Water and Sanitation	Schmitsdrift Oxidation Ponds	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 250,000	R 31,250	3
Water and Sanitation	Upgrading of oxidation ponds in Breipaal	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 5,200,000	R 112,400	16
Roads and Stormwater	UPGRADING OF 3KM STREETS IN DOUGL	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 1,501,140	R 812,925	13
Other	Rehabilitation of Douglas Landfill site	NC	Pixley Ka Seme(NC; Distr	Siyancuma	R 5,200,000	R 66,300	10
Other	Electrical Substation Maintenece	NC	Pixley Ka Seme(NC; Distr	Siyancuma	R 355,451	R 8,887	11

Expanded Public Works Programme (EPWP)
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Annexure H 93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyathemba		1			R 6,674,472	R 741,608	20
Roads and Stormwater	Upgrading of Streets in Townships	NC	Pixley Ka Seme(NC; Distr	Siyathemba	R 6,674,472	R 741,608	20

Expanded Public Works Programme (EPWP)
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Annexure H 94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		11			R 37,539,523	R 14,070,971	834
Roads and Stormwater	Roads & Stormwater Maintenance	NC	Frances Baard	Sol Plaatjie	R 1,000,000	R 343,650	23
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 1,200,000	R 319,000	27
Labour Intensive Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 1,200,000	R 674,110	180
Labour Intensive Programme	Replacements of Metres and Pipes	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 1,250,000	R 591,354	24
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 545,455	R 511,560	33
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 2,857,143	R 2,236,783	57
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 727,273	R 412,103	10
Labour Intensive Programme	Cleaning of Stormwater intakes in Sol Plaatjie M	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 2,933,333	R 1,142,690	187
Labour Intensive Programme	Zone Metering in Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 12,675,893	R 4,963,259	69
Labour Intensive Programme	Homevale Wastewater Treatment Works 15 ML	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 11,231,952	R 2,648,633	142
Labour Intensive Programme	Promised Land: Sewer network	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 1,918,475	R 227,829	82

Expanded Public Works Programme (EPWP)
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Annexure H 95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		3			R 6,371,998	R 1,231,982	112
Water and Sanitation	Steynville Bulk water supply and distribution	NC	Pixley Ka Seme(NC: Distr	Thembelihle	R 5,691,373	R 948,562	34
Roads and Stormwater	Maintenance of Potholes Main Street Hopetown	NC	Pixley Ka Seme(NC; Distr	Thembelihle	R 185,625	R 185,625	35
Not part of a programme	Maintenance of potholes Main Street Hopetown	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 495,000	R 97,795	43

Expanded Public Works Programme (EPWP)
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Annexure H 96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Tsantsabane		3			R 10,156,803	R 3,502,669	81
Water and Sanitation	Water Reticulation	NC	Siyanda	Tsantsabane	R 835,665	R 417,831	6
Roads and Stormwater	Newtown Street Project	NC	Siyanda	Tsantsabane	R 642,556	R 191,977	50
Water and Sanitation	Construction of a Main outfall Sewer Pipeline in	NC	Siyanda	Tsantsabane	R 8,678,582	R 2,892,861	25

Expanded Public Works Programme (EPWP)
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Annexure H 97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 2,150,581	R 1,075,290	78
Water and Sanitation	1067:Ubuntu Ext Stormwater Phase (Victoria W	NC	Pixley Ka Seme(NC: Distr	Ubuntu	R 2,150,581	R 1,075,290	78

Expanded Public Works Programme (EPWP)
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Annexure H 98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umsobomvu		3			R 1,740,826	R 597,974	77
Roads and Stormwater	Lowryville Stormwater Channel	NC	Pixley Ka Seme(NC; Distr	Umsobomvu	R 100,000	R 66,666	15
Roads and Stormwater	Norvalspont Access Street;Mabandla	NC	Pixley Ka Seme(NC; Distr	Umsobomvu	R 820,413	R 492,248	31
Labour Intensive Programme	Novalspont Access Street, Mabandla	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 820,413	R 39,060	31

Expanded Public Works Programme (EPWP)
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Annexure H 99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		12			R 35,750,640	R 27,754,441	827
Labour Intensive Programme	Installation of external bulk sewer pipelines	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 5,372,763	R 4,355,770	16
Labour Intensive Programme	Installation of external stormwater	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 5,131,370	R 4,090,788	183
Water and Sanitation	Indigents; Saving Water	WC	Central Karoo	Beaufort West	R 127,530	R 97,560	5
Roads and Stormwater	Pothole Repair	WC	Central Karoo	Beaufort West	R 261,492	R 264,955	23
Roads and Stormwater	Minor Civil	WC	Central Karoo	Beaufort West	R 198,523	R 256,427	16
Labour Intensive Programme	EPWP Project in Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 212,406	R 212,406	30
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 794,813	R 794,813	19
Labour Intensive Programme	Installation of external stormwater	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 6,956,513	R 6,956,513	15
Labour Intensive Programme	Medium and Low Reticulation	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3,777,233	R 2,547,318	7
Housing Delivery	Beaufort West 240 IRDP	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 9,804,635	R 5,614,528	485
Labour Intensive Programme	Construction of PRV system	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1,811,249	R 1,261,249	10
Labour Intensive Programme	Construction of a link road, pedestrian walkways	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1,302,114	R 1,302,114	18

Expanded Public Works Programme (EPWP)
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Annexure H 100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		11			R 509,710	R 461,469	238
Roads and Stormwater	Piketberg; Construction of roads for low cost ho	WC	West Coast	Bergrivier	R 112,850	R 116,070	47
Other	Electrification and network upgrades	WC	West Coast	Bergrivier	R 37,400	R 20,200	17
Other	Data Capturing	WC	West Coast	Bergrivier	R 54,590	R 56,627	20
Other	Data Capturing	WC	West Coast	Bergrivier	R 32,120	R 34,986	8
Labour Based Construction Program	PB Building maintainance	WC	West Coast (DC1)	Bergrivier (WC013)	R 15,000	R 9,700	3
Labour Based Construction Program	Maintainance of municipal roads in Velddrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 100,000	R 96,153	54
Labour Intensive Programme	Maintainance of Electrical Network	WC	West Coast (DC1)	Bergrivier (WC013)	R 23,750	R 13,300	13
Labour Intensive Programme	Replace redundant pipes with pvc pipes	WC	West Coast (DC1)	Bergrivier (WC013)	R 10,000	R 2,300	2
Labour Intensive Programme	Road Miantenace in Porterville 2012-13	WC	West Coast (DC1)	Bergrivier (WC013)	R 60,000	R 52,300	40
Labour Based Construction Program	Piketberg Road maintenance	WC	West Coast (DC1)	Bergrivier (WC013)	R 44,000	R 44,000	29
Labour Based Construction Program	Data Capturing and Administration	WC	West Coast (DC1)	Bergrivier (WC013)	R 20,000	R 15,833	5

Expanded Public Works Programme (EPWP)
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Annexure H 101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Bitou		1			R 2,000,000	R 226,552	48
MIG	Kranshoek housing project: Installation of infras	WC	Eden (DC4)	Bitou (WC047)	R 2,000,000	R 226,552	48

Expanded Public Works Programme (EPWP)
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Annexure H 102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winelands		8			R 2,678,623	R 521,710	120
Roads and Stormwater	Paving of Jones Street	WC	Cape Winelands	Langeberg	R 100,000	R 41,519	6
Other	Erection of curbs in selected street in Ashbury	WC	Cape Winelands	Langeberg	R 166,150	R 82,048	10
Roads and Stormwater	upgrading of Public Space and Storm underway	WC	Cape Winelands	Langeberg	R 169,770	R 13,230	9
Other	Road Signage all towns	WC	Cape Winelands	Langeberg	R 79,800	R 18,480	4
Roads and Stormwater	Rehabilitate/upgrading of Water networks phase	WC	Cape Winelands	Langeberg	R 1,940,328	R 214,288	58
Labour Intensive Programme	Road maintenance on the street	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 110,690	R 67,725	20
Labour Intensive Programme	Road Signage all Towns	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 83,251	R 72,120	6
MIG	Upgrading of Robertson waste water treatment	WC	Cape Winelands (DC2)	Breede River/Winelands (R 28,634	R 12,300	7

Expanded Public Works Programme (EPWP)
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Annexure H 103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		4			R 409,250	R 142,250	41
Roads and Stormwater	Roads and Stormwater Maintenance	WC	Cape Winelands	Breede Valley	R 48,800	R 48,800	15
Other	Sub Station Maintenance	WC	Cape Winelands	Breede Valley	R 51,000	R 34,000	10
Roads and Stormwater	Roads and stormwater maintenance	WC	Cape Winelands	Breede Valley	R 300,000	R 50,000	15
Labour Intensive Programme	Data Capturer	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9,450	R 9,450	1

Expanded Public Works Programme (EPWP)
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Annexure H 104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		8			R 300,200	R 180,760	77
Roads and Stormwater	Flag ladies road construction	WC	Overberg	Cape Agulhas	R 10,800	R 10,800	5
Roads and Stormwater	Thusong Centre Parking Area construction	WC	Overberg	Cape Agulhas	R 15,100	R 15,100	8
Roads and Stormwater	Seally and Ou Meule Construction	WC	Overberg	Cape Agulhas	R 21,800	R 21,800	11
Roads and Stormwater	Mig ROads and Stormwater construc	WC	Overberg	Cape Agulhas	R 9,900	R 9,900	9
Water and Sanitation	Informal settlement of toilets	WC	Overberg	Cape Agulhas	R 39,100	R 39,100	14
Roads and Stormwater	ROads and Stormwater COnstructions	WC	Overberg	Cape Agulhas	R 120,000	R 10,560	4
Roads and Stormwater	Road Costructios OU Meule streetmeule	WC	Overberg	Cape Agulhas	R 23,500	R 23,500	8
Roads and Stormwater	Napier Smartie Town Road COnstructions	WC	Overberg	Cape Agulhas	R 60,000	R 50,000	18

Expanded Public Works Programme (EPWP)
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Annexure H 105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		14			R 78,427,103	R 602,699	105
Other	Building and Paving of Sidewalks	WC	West Coast	Cederberg	R 268,664	R 161,198	22
Road Maintenance	Building & maintain sidewalks	WC	West Coast	Cederberg	R 62,917	R 37,750	11
Housing	Human settlement data capturer	WC	West Coast	Cederberg	R 16,196	R 12,957	1
Other	Beautification and building of stone walls	WC	West Coast	Cederberg	R 74,448	R 59,559	6
Other	Paving of sidewalks and maintenance	WC	West Coast	Cederberg	R 53,804	R 43,043	3
MIG	Waste Water Treatment Works	WC	West Coast (DC1)	Cederberg (WC012)	R 4,376,882	R 137,822	21
Labour Intensive Programme	Upgrading of Sport facilities	WC	West Coast (DC1)	Cederberg (WC012)	R 2,716,379	R 2,700	3
Labour Intensive Programme	Building Cemeteries and Entrances	WC	West Coast (DC1)	Cederberg (WC012)	R 11,676,818	R 24,000	7
Labour Intensive Programme	Building and Paving of sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 13,433,206	R 31,300	7
Labour Intensive Programme	Building and Beautification of Cemeteries	WC	West Coast (DC1)	Cederberg (WC012)	R 4,405,413	R 23,800	6
Labour Intensive Programme	Building Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 19,197,019	R 10,100	6
Labour Intensive Programme	Paving of sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 22,060,561	R 20,500	5
Labour Intensive Programme	Fleet support	WC	West Coast (DC1)	Cederberg (WC012)	R 20,250	R 10,900	1
Labour Intensive Programme	Maintaining of Cederberg Roads	WC	West Coast (DC1)	Cederberg (WC012)	R 64,546	R 27,070	6

Expanded Public Works Programme (EPWP)
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Annexure H 106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Drakenstein		1			R 2,619,000	R 269,056	54
Roads and Stormwater	Maintainance of Stormwater Network	WC	Cape Winelands	Drakenstein	R 2,619,000	R 269,056	54

Expanded Public Works Programme (EPWP)
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Annexure H 107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
George		5			R 25,859,582	R 1,127,510	266
Labour Intensive Programme	Maintenance of servitudes	WC	Eden (DC4)	George (WC044)	R 4,434,700	R 84,870	41
Housing Delivery	Rectification of 2144 houses in Thembaletu	WC	Eden (DC4)	George (WC044)	R 9,490,084	R 117,480	51
Labour Intensive Programme	THEMBALETHU BULK SEWERAGE INFRA	WC	Eden (DC4)	George (WC044)	R 7,000,000	R 414,920	60
Labour Based Construction Program	Upgrade of Cradock Street in CBD of George	WC	Eden (DC4)	George (WC044)	R 2,000,000	R 149,080	29
Labour Intensive Programme	Thembaletu Upgrading of Informal Settlements	WC	Eden (DC4)	George (WC044)	R 2,934,798	R 361,160	85

Expanded Public Works Programme (EPWP)
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Annexure H 108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		11			R 22,606,720	R 787,664	193
Roads and Stormwater	Hessequa Road Infrastructure Project	WC	Eden	Hessequa	R 3,120	R 3,120	8
Roads and Stormwater	Heidelberg cleaning project	WC	Eden	Hessequa	R 16,380	R 16,380	6
Labour Intensive Programme	Cleaning of Riversdale	WC	Eden (DC4)	Hessequa (WC042)	R 130,000	R 60,320	29
Labour Intensive Programme	Upgrading of roads and Stormwater in Slangrivi	WC	Eden (DC4)	Hessequa (WC042)	R 6,197,990	R 271,036	30
Labour Intensive Programme	Upgrading of water mains in Riversdale and Still	WC	Eden (DC4)	Hessequa (WC042)	R 1,076,935	R 19,250	17
Labour Intensive Programme	Upgrading of streets and Stormwater in Heidelbe	WC	Eden (DC4)	Hessequa (WC042)	R 620,292	R 22,560	9
Labour Intensive Programme	Upgrading of streets and Stormwater in Heidelbe	WC	Eden (DC4)	Hessequa (WC042)	R 745,787	R 17,600	8
MIG	New 1ml reservoir and water mains in Heidelber	WC	Eden (DC4)	Hessequa (WC042)	R 4,395,520	R 320,228	25
Labour Intensive Programme	Electrical capital project 2012/2013	WC	Eden (DC4)	Hessequa (WC042)	R 1,339,240	R 11,520	16
Labour Intensive Programme	Electrical capital project 2012/2013	WC	Eden (DC4)	Hessequa (WC042)	R 964,335	R 11,330	18
Labour Intensive Programme	Rehabilitation and reseal of municipal roads in t	WC	Eden (DC4)	Hessequa (WC042)	R 7,117,120	R 34,320	27

Expanded Public Works Programme (EPWP)
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Annexure H 109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		6			R 108,890	R 71,740	84
Labour Intensive Programme	Upgrading of van Wyksdorp sportfield	WC	Eden (DC4)	Kannaland (WC041)	R 9,840	R 9,840	8
Labour Based Construction Program	Upgrading of Ladismith sportsfield	WC	Eden (DC4)	Kannaland (WC041)	R 25,150	R 15,200	40
Labour Intensive Programme	Electrification in Ladismith	WC	Eden (DC4)	Kannaland (WC041)	R 18,900	R 18,400	9
Labour Intensive Programme	Repairing of potholes in Calitzdorp	WC	Eden (DC4)	Kannaland (WC041)	R 30,000	R 10,100	9
Labour Intensive Programme	Potholes Repair Calitzdorp	WC	Eden (DC4)	Kannaland (WC041)	R 12,500	R 8,100	7
Labour Intensive Programme	Ladismith Repairing of potholes	WC	Eden (DC4)	Kannaland (WC041)	R 12,500	R 10,100	11

Expanded Public Works Programme (EPWP)
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Annexure H 110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Knysna		2			R 8,379,637	R 521,514	154
Housing Delivery	Damsebos Earthworks and Construction	WC	Eden (DC4)	Knysna (WC048)	R 3,822,510	R 397,455	125
Labour Intensive Programme	Karatara River Weir	WC	Eden (DC4)	Knysna (WC048)	R 4,557,127	R 124,059	29

Expanded Public Works Programme (EPWP)
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Annexure H 111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		2			R 2,872,727	R 2,044,898	30
Other	Vredendal WTW Filter Sand Replacement	WC	West Coast	Matzikama	R 72,727	R 43,533	3
Labour Intensive Programme	Construction of Vredendal North Park	WC	West Coast (DC1)	Matzikama (WC011)	R 2,800,000	R 2,001,365	27

Expanded Public Works Programme (EPWP)
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Annexure H 112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		6			R 6,460,858	R 1,446,668	158
Housing	AZ Housing	WC	Eden	Mossel Bay	R 305,850	R 305,850	101
Water and Sanitation	Upgrading of water network at Paardekraal Road	WC	Eden	Mossel Bay	R 379,380	R 379,380	6
Roads and Stormwater	Amy Searl/Greenhaven	WC	Eden	Mossel Bay	R 1,147,614	R 51,331	15
Roads and Stormwater	Joe Slovo Kerbs	WC	Eden	Mossel Bay	R 58,014	R 58,014	20
Buildings	Taxi Rank in Asla Park	WC	Eden	Mossel Bay	R 1,000,000	R 250,000	4
Labour Intensive Programme	Rehabilitation of Kusweg	WC	Eden (DC4)	Mossel Bay (WC043)	R 3,570,000	R 402,093	12

Expanded Public Works Programme (EPWP)
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Annexure H 113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		7			R 27,619,850	R 2,317,700	829
Labour Based Construction Program	Community Services and Working on Waste	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,289,000	R 974,600	276
Labour Based Construction Program	Oudtshoorn Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 18,690,875	R 667,800	181
Labour Based Construction Program	Oudtshoorn Paving of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,970,875	R 159,400	85
Labour Based Construction Program	Oudtshoorn Rehabilitation Of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,657,000	R 132,900	77
Labour Based Construction Program	Paving Streets and Sidewalks	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,331,000	R 191,000	135
Labour Based Construction Program	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,192,100	R 125,000	33
Labour Based Construction Program	Rehabilitation of streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,489,000	R 67,000	42

Expanded Public Works Programme (EPWP)
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Annexure H 114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		7			R 13,447,766	R 4,379,600	198
Housing	Pearly Beach Housing Project; Eluxolweni 211	WC	Overberg	Overstrand	R 3,311,010	R 249,350	115
Water and Sanitation	Rooiels Construction of 500kl Reservoir	WC	Overberg	Overstrand	R 1,186,735	R 1,220,447	19
Roads and Stormwater	Hermanus Parallell Road	WC	Overberg	Overstrand	R 8,710,373	R 2,735,073	30
Other	Hermanus Mountian Bike Trails Project	WC	Overberg	Overstrand	R 65,448	R 53,565	3
Buildings	Support Services-Office assistant	WC	Overberg	Overstrand	R 13,200	R 6,600	1
Buildings	Support services-handymen	WC	Overberg	Overstrand	R 11,000	R 11,000	3
Labour Intensive Programme	KLEINMOND CLEANING PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 150,000	R 103,565	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Prince Albert		3			R 2,052,200	R 565,800	99
Water and Sanitation	PUBLIC WORKS	WC	Central Karoo	Prince Albert	R 1,000,000	R 232,000	46
Other	PEDESTRAIN ROADS & CYCLE PATHWAY	WC	Central Karoo	Prince Albert	R 52,200	R 52,200	10
Roads and Stormwater	PEDESTRIAN ROADS & CYCLE PATHWAY	WC	Central Karoo	Prince Albert	R 1,000,000	R 281,600	43

Expanded Public Works Programme (EPWP)
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Annexure H 116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Saldanha Bay		4			R 13,462,066	R 735,396	75
Housing Delivery	Diazville 563 Erven	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 13,112,375	R 604,516	36
Labour Intensive Programme	Construction of sidewalks and roads	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 136,667	R 67,600	13
Labour Intensive Programme	Construction of sidewalks and roads	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 63,025	R 36,960	20
Labour Based Construction Program	Construction of sidewalks	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 150,000	R 26,320	6

Expanded Public Works Programme (EPWP)
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Annexure H 117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		4			R 2,783,172	R 1,106,664	69
Water and Sanitation	Water Reticulation and Operations	WC	Cape Winelands	Stellenbosch	R 540,000	R 300,000	24
Roads and Stormwater	Roads and Stormwater Contract Workers	WC	Cape Winelands	Stellenbosch	R 460,560	R 289,560	19
Water and Sanitation	Wastewater Treatment Works	WC	Cape Winelands	Stellenbosch	R 1,632,060	R 430,440	23
Roads and Stormwater	Clearing Stormwater Structures in Kayamandi	WC	Cape Winelands	Stellenbosch	R 150,552	R 86,664	3

Expanded Public Works Programme (EPWP)
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Annexure H 118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Swartland		11			R 2,334,643	R 557,456	74
Buildings	Replacement of Mini Substations	WC	West Coast	Swartland	R 150,000	R 19,200	5
Other	Upgrading of water networks in Malmesbury	WC	West Coast	Swartland	R 666,667	R 44,246	8
Other	Painting of road signs and street names	WC	West Coast	Swartland	R 190,080	R 107,160	10
Other	Maintenance of Building and Sport grounds	WC	West Coast	Swartland	R 178,200	R 112,650	6
Not part of a programme	TRAFFIC CONTROL PROJECT IN SWARTLA	WC	West Coast (DC1)	Swartland (WC015)	R 30,240	R 21,761	5
Not part of a programme	PROJECT ADMINISTRATION SUPPORT	WC	West Coast (DC1)	Swartland (WC015)	R 20,000	R 19,335	2
Labour Intensive Programme	NEW CONTAINER-GYMNASIUM IN Ilinge	WC	West Coast (DC1)	Swartland (WC015)	R 196,916	R 2,920	5
Labour Intensive Programme	UPGRADING OF RESERVOIRS IN RIEBEEK	WC	West Coast (DC1)	Swartland (WC015)	R 500,000	R 76,075	6
Labour Based Construction Program	EXCAVATION AND INSTALLING OF CABL	WC	West Coast (DC1)	Swartland (WC015)	R 64,350	R 44,910	13
Labour Intensive Programme	MAINTENANCE OF SPORT GROUNDS AND	WC	West Coast (DC1)	Swartland (WC015)	R 75,150	R 46,800	6
Not part of a programme	PAINTING OF ROAD SIGNS AND STREET N	WC	West Coast (DC1)	Swartland (WC015)	R 263,040	R 62,400	8

Expanded Public Works Programme (EPWP)
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Annexure H 119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		5			R 27,719,632	R 2,967,558	319
Housing	Sub-Economical Housing Project	WC	Overberg	Swellendam	R 3,800,000	R 73,423	17
Roads and Stormwater	General road Maintenance	WC	Overberg	Swellendam	R 543,234	R 331,925	93
Labour Intensive Programme	Upgrading of the Klipperivier waste water treat	WC	Overberg (DC3)	Swellendam (WC034)	R 20,414,998	R 2,246,082	122
Labour Intensive Programme	General road maintenance	WC	Overberg (DC3)	Swellendam (WC034)	R 100,000	R 68,640	43
Labour Intensive Programme	Upgrading of Roads and storm water drainage in	WC	Overberg (DC3)	Swellendam (WC034)	R 2,861,400	R 247,488	44

Expanded Public Works Programme (EPWP)
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Annexure H 120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		20			R 3,588,253	R 950,766	214
Labour Intensive Programme	Resealing of roads	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 187,400	R 25,900	6
Labour Intensive Programme	Caledon: Cleaning of toilets	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 25,761	R 13,700	1
Labour Intensive Programme	Sewerage Treatment Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 54,600	R 9,480	4
Labour Intensive Programme	Botrivier Strate-paving of Jakaranda and Akasia	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 66,667	R 14,160	10
Labour Intensive Programme	Sidewalks And Paving	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 227,000	R 48,560	27
Labour Intensive Programme	Sidewalks and Paving	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 36,600	R 26,640	5
Labour Based Construction Program	Sidewalks And Paving	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1,425,000	R 97,580	39
Labour Intensive Programme	Building of Sidewalk	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52,000	R 30,930	8
Labour Intensive Programme	Theewaterskloof Law Enforcement	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 66,667	R 52,300	13
MIG	Busroutes Phase 1	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 454,668	R 207,500	19
Roads and Stormwater	Stormwater Roads	WC	Overberg	Theewaterskloof	R 52,500	R 8,400	6
Roads and Stormwater	Sidewalks and Paving	WC	Overberg	Theewaterskloof	R 156,000	R 45,000	16
Other	TWK Law Enforcement Phase 3	WC	Overberg	Theewaterskloof	R 300,000	R 50,000	21
Water and Sanitation	Water Purification	WC	Overberg	Theewaterskloof	R 110,400	R 13,500	5
Roads and Stormwater	Street and Stormwater	WC	Overberg	Theewaterskloof	R 17,500	R 17,500	8
Water and Sanitation	Maintenance for indigent subsidy holders	WC	Overberg	Theewaterskloof	R 27,600	R 27,600	4
Other	Sewer Purification	WC	Overberg	Theewaterskloof	R 46,125	R 46,125	4
Water and Sanitation	Water Meter Audit	WC	Overberg	Theewaterskloof	R 24,500	R 14,718	2
Buildings	Building Miantenance	WC	Overberg	Theewaterskloof	R 49,266	R 24,633	1
Labour Intensive Programme	Sidewalks and Paving	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 208,000	R 176,540	15

Expanded Public Works Programme (EPWP)
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Annexure H 121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		10			R 18,810,621	R 8,895,294	130
Roads and Stormwater	Nduli stormwater infrastructure (Witzenberg)	WC	Cape Winelands	Witzenberg	R 675,798	R 33,250	8
Other	Painting of municipal building in Tulbagh	WC	Cape Winelands	Witzenberg	R 65,250	R 52,820	5
Housing	Op die berg housing	WC	Cape Winelands	Witzenberg	R 7,500,000	R 7,500,000	16
Other	Cleaning of offices in Prince Albert Hamlet and	WC	Cape Winelands	Witzenberg	R 9,600	R 10,200	2
Buildings	Sports Ground Building Maintenance	WC	Cape Winelands	Witzenberg	R 4,000	R 4,000	2
Buildings	Painting of municipal buildings at Dennebos	WC	Cape Winelands	Witzenberg	R 92,000	R 110,280	31
Roads and Stormwater	Nduli Storm Water Project	WC	Cape Winelands	Witzenberg	R 1,689,495	R 775,798	5
Labour Intensive Programme	Upgrading of Rose and Magnolia streets in Tulb	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 5,524,423	R 105,074	17
Facilities and Infrastructure Develop	Tulbagh bulk water link pipeline	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 699,055	R 140,561	15
Housing Delivery	Informal Settlements Chris Hani	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2,551,000	R 163,311	29

Expanded Public Works Programme (EPWP)
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Annexure H 122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dihlabeng		3			R 35,329,761	R 17,206,337	132
Labour Intensive Programme	Kgubetswana Upgrading of Recreational and Sp	FS	Thabo Mofutsanyane (DC	Dihlabeng (FS192)	R 11,799,000	R 755,635	15
MIG	Paul Roux/Fateng Tse Ntso: Sewerage Network	FS	Thabo Mofutsanyane (DC	Dihlabeng (FS192)	R 15,245,218	R 12,905,969	51
Labour Intensive Programme	Dihlabeng: Construction of 1.3km block paved r	FS	Thabo Mofutsanyane (DC	Dihlabeng (FS192)	R 8,285,543	R 3,544,733	66

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Kopanong		15			R 82,299,132	R 28,905,871	304
Labour Intensive Programme	Springfontein Cleaning of Oxidation Ponds	FS	Xhariep (DC16)	Kopanong (FS162)	R 150,000	R 53,550	15
MIG	Edenburg: Cleaning of Stormwater Channels	FS	Xhariep (DC16)	Kopanong (FS162)	R 100,000	R 52,290	10
Labour Intensive Programme	Trompsburg Cleaning Of Stormwater	FS	Xhariep (DC16)	Kopanong (FS162)	R 150,000	R 30,780	9
Labour Intensive Programme	Bethulie Cleaning Of Stormwater	FS	Xhariep (DC16)	Kopanong (FS162)	R 150,000	R 95,940	15
MIG	Gariiep Dam: Upgrading of Waste Water Treatm	FS	Xhariep (DC16)	Kopanong (FS162)	R 7,848,188	R 95,198	12
Not part of a programme	Fauresmith: Bulk water supply	FS	Xhariep (DC16)	Kopanong (FS162)	R 7,245,766	R 2,755,942	11
Labour Intensive Programme	Jagersfontein-Fauresmith Bulk water supply	FS	Xhariep (DC16)	Kopanong (FS162)	R 14,899,422	R 7,780,180	40
Labour Intensive Programme	Edenburg renovation of the stadium and fencing	FS	Xhariep (DC16)	Kopanong (FS162)	R 300,000	R 299,888	22
Labour Intensive Programme	Jagersfontein Bulk water supply	FS	Xhariep (DC16)	Kopanong (FS162)	R 10,015,659	R 3,081,466	6
Not part of a programme	Jagersfontein Fouriesmith Bulk Water Supply P	FS	Xhariep (DC16)	Kopanong (FS162)	R 7,245,766	R 1,977,222	36
Not part of a programme	JAGERSFOINTEIN-BULK WATER SUPPLY	FS	Xhariep (DC16)	Kopanong (FS162)	R 10,004,199	R 1,281,571	14
MIG	Edenburg paved access road	FS	Xhariep (DC16)	Kopanong (FS162)	R 8,999,999	R 2,117,199	23
MIG	Phillipolis paved access road - 2km	FS	Xhariep (DC16)	Kopanong (FS162)	R 13,840,135	R 8,821,384	43
EPWP Provincial	FENCING CEMETRIES	FS	Xhariep (DC16)	Kopanong (FS162)	R 1,000,000	R 375,000	17
Labour Intensive Programme	Fencing Cemeteries	FS	Xhariep (DC16)	Kopanong (FS162)	R 350,000	R 88,261	31

Expanded Public Works Programme (EPWP)
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Annexure H 124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Letsemeng		2			R 15,801,733	R 3,500,000	69
Facilities and Infrastructure Develop	Dithlake/ Diamanthoogte New multipurpose Ce	FS	Xhariep (DC16)	Letsemeng (FS161)	R 9,857,760	R 1,500,000	42
Labour Intensive Programme	Jacobsdal Ratanang Access Road	FS	Xhariep (DC16)	Letsemeng (FS161)	R 5,943,973	R 2,000,000	27

Expanded Public Works Programme (EPWP)
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Annexure H 125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mafube		3			R 60,793,644	R 399,260	69
MIG	Namahadi:Roads	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 3,624,190	R 173,000	28
Labour Intensive Programme	Mafube : Namahadi:Water Reticulation Network	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 21,325,745	R 49,160	8
MIG	QALABOTJHA: UPGRADING OF WASTE W	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 35,843,709	R 177,100	33

Expanded Public Works Programme (EPWP)
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Annexure H 126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		8			R 150,120,505	R 21,661,347	787
Labour Intensive Programme	STERKFRONTIN QWAQWA BULK WATER	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 24,024,838	R 3,367,193	83
Facilities and Infrastructure Develop	Upgrading of Phuthditjhaba sports stadium	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 18,902,581	R 1,889,200	45
Labour Intensive Programme	Provision of water services for network extensio	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 32,633,823	R 6,570,326	195
Labour Intensive Programme	New Indoor Sports	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 19,824,389	R 1,731,600	74
Labour Intensive Programme	Maluti : High Mast Lighting for 4 Towns	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 12,952,759	R 293,000	65
Labour Intensive Programme	Construction of 6000 VIP Toilets /Phase 10	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 31,186,280	R 5,603,547	256
Labour Intensive Programme	Disaster Park Paved Roads Phase 2	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 4,552,600	R 1,731,760	51
Labour Intensive Programme	Intabazwe Ext 3 Paved Road	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 6,043,235	R 474,720	18

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Annexure H 127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		6			R 62,066,908	R 6,968,366	206
MIG	Tweespruit: Sewer Reticulation and Sewer Treat	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 25,212,129	R 3,250,000	45
Facilities and Infrastructure Develop	Manyatseng Ext 9: Water and Sewer Reticulatio	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 8,488,046	R 1,170,258	48
Facilities and Infrastructure Develop	Mahlatswetsa: Water and Sewer Reticulation of	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 12,534,661	R 1,327,872	13
Labour Intensive Programme	LADYBRAND ROAD MAINTENANCE	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 583,440	R 212,550	30
Labour Intensive Programme	Tweespruit: Upgrading of 800m Access Road	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 1,000,000	R 232,686	32
MIG	Hobhouse Bucket Eradication	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 14,248,633	R 775,000	38

Expanded Public Works Programme (EPWP)
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Annexure H 128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		5			R 22,260,808	R 6,493,917	190
Labour Intensive Programme	Patching of Potholes in 3 Towns: Brandfort, The	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 400,000	R 175,560	35
Labour Intensive Programme	Cleaning of Streets and Stormwater in 3 Towns:	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 400,000	R 106,080	33
MIG	Brandfort Construction of sports centre	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 10,619,636	R 2,000,000	19
MIG	Brandfort/Majwemasweu: Installation of 2719	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 7,503,252	R 3,662,277	20
MIG	Theunissen/Masilo Installation of 3720 water me	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 3,337,920	R 550,000	83

Expanded Public Works Programme (EPWP)
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Annexure H 129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Matjhabeng		12			R 139,960,387	R 19,523,011	246
MIG	ESTABLISHMENT OF FIRE STATION AT M	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 16,860,600	R 30,000	3
MIG	Kutlwanong Road to Cementery	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3,049,033	R 15,000	25
Labour Intensive Programme	Upgrading of New Facilities for street trades	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 415,433	R 21,000	8
MIG	Upgrading of Bronville Stadium	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 8,679,875	R 500,000	12
MIG	Upgrade of Thabong Stadium	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1,880,487	R 210,000	4
MIG	Thabong T14 Stormwater Run-Off Investigate	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 26,593,750	R 4,492,917	55
MIG	Upgrading of Phomolong Stadium	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 7,765,708	R 500,000	25
MIG	Meloding X10 Sewer Network(34 Stands)	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 985,927	R 20,000	9
MIG	Phomolong Taxi Rank Construction	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 17,600,745	R 385,060	60
MIG	Upgrading of streets in Thabong Phase 2 Mokho	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 14,600,000	R 297,948	13
MIG	Completion of upgraded strets in Hani Park	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 7,948,830	R 210,000	13
MIG	Construction of road 300 and stormwater measur	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 33,580,000	R 12,841,087	19

Expanded Public Works Programme (EPWP)
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Annexure H 130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Metsimaholo		4			R 87,573,850	R 60,077,159	174
Facilities and Infrastructure Develop	Construction of Sewer Network,house connectio	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 3,000,000	R 998,980	43
Facilities and Infrastructure Develop	Amelia: Sanitation phase 3 (MIS:198279)	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 37,183,826	R 36,258,627	50
Facilities and Infrastructure Develop	Gorton: Sanitation Phase 04	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 21,982,521	R 4,715,056	31
MIG	Augmentation of bulk water supply	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 25,407,503	R 18,104,496	50

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Annexure H 131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mohokare		3			R 4,048,450	R 3,118,450	89
Labour Intensive Programme	Matlakeng Sports Ground	FS	Xhariep (DC16)	Mohokare (FS163)	R 48,450	R 48,450	13
EPWP Provincial	Create	FS	Xhariep (DC16)	Mohokare (FS163)	R 400,000	R 200,000	16
Labour Intensive Programme	Rouxville Bulk Water	FS	Xhariep (DC16)	Mohokare (FS163)	R 3,600,000	R 2,870,000	60

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Moqhaka		8			R 48,734,188	R 26,279,838	280
Labour Intensive Programme	Upgrading of Kroonstad Sewer Outfall Line	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5,000,000	R 2,469,981	13
Labour Intensive Programme	Upgrading of gravel road and provision of prope	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2,638,431	R 2,626,167	15
Labour Intensive Programme	Upgrading of Bus Route and Access Roads	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 10,000,000	R 9,950,523	101
Labour Intensive Programme	Upgrading of Ablution Facilities and Constructi	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 957,326	R 729,345	15
Labour Intensive Programme	Upgrading of gravel road and provision of prope	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2,638,431	R 182,653	15
Labour Intensive Programme	Construction of outfall sewer line in Maokeng	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 7,500,000	R 4,581,793	19
Labour Intensive Programme	Matlwangtlwang road	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 12,000,000	R 4,415,262	64
Labour Intensive Programme	Northleigh: Ablution Block and internal Road f	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 8,000,000	R 1,324,114	38

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nala		3			R 29,463,424	R 2,271,162	54
Labour Intensive Programme	KHOTSONG ROADS 4(C)	FS	Lejweleputswa (DC18)	Nala (FS185)	R 7,789,980	R 143,640	19
Labour Intensive Programme	KHOTSONG PAVED ROADS PHASE4	FS	Lejweleputswa (DC18)	Nala (FS185)	R 10,248,139	R 158,800	19
Labour Intensive Programme	MONYAKENG PAVED ROADS	FS	Lejweleputswa (DC18)	Nala (FS185)	R 11,425,305	R 1,968,722	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 4,275,831	R 2,436,508	53
MIG	Dewetsdorp: Installation of 2 000 Water Meters	FS	Xhariep (DC16)	Naledi (FS164)	R 4,275,831	R 2,436,508	53

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ngwathe		4			R 15,573,984	R 6,766,757	96
Labour Intensive Programme	CONSTRUCTION OF TOILETS STRUCTURE	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 985,984	R 985,984	19
MIG	Mokwallo Construction of Water Connections fo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 6,588,000	R 283,200	40
MIG	Parys Upgrading of sewer treatment works 2013	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4,000,000	R 3,508,125	15
MIG	Heilbron Upgrading of waste water works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4,000,000	R 1,989,448	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nketoana		5			R 69,048,154	R 9,568,876	116
Labour Intensive Programme	Reitz: Upgrading of Water Treatment Works	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 9,807,964	R 95,680	16
Labour Intensive Programme	Reitz: Repair Work to Flood Damage at the Reit	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 772,883	R 772,883	10
MIG	Mamafubedu: Upgrading of Sports Facilities	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 15,082,360	R 467,570	14
MIG	ntha Paved Roads	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 21,692,474	R 7,919,608	34
MIG	Mamafubedu Roads Ugrade	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 21,692,474	R 313,136	42

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Phumelela		2			R 19,367,176	R 358,520	62
Labour Intensive Programme	Outfall Sewer Pump Station, M and E Works	FS	Thabo Mofutsanyane (DC	Phumelela (FS195)	R 4,500,000	R 140,000	20
Labour Intensive Programme	Outfall Pumps and Rising Main	FS	Thabo Mofutsanyane (DC	Phumelela (FS195)	R 14,867,176	R 218,520	42

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		11			R 238,812,629	R 22,006,316	240
Labour Intensive Programme	Fenciing of Municipal Properties in Senekal Mat	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 5,610,269	R 55,440	12
Labour Intensive Programme	Fenciing of Municipal Properties in Marquard/	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 3,518,688	R 56,760	11
Labour Intensive Programme	Marquard Waste Treatment Works	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 36,787,167	R 506,968	27
Labour Intensive Programme	SENEKAL DEVELOPMENT OF NEW SOLID	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 3,327,248	R 53,910	2
Labour Intensive Programme	Meqheleng sports activities	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 40,411,538	R 9,628,252	87
Labour Intensive Programme	Meqheleng development of one thousand stands	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 12,583,361	R 1,940,311	32
Labour Intensive Programme	REFURBISHMENT OF SEWER SYSTEM IN	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 3,720,457	R 1,993,900	13
Labour Intensive Programme	Fenciing of Municipal Properties in Clocolan/Hi	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 2,971,850	R 191,710	6
Labour Intensive Programme	FICKSBURG CONSTRUCTION OF 10ML RE	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 40,000,000	R 5,301,345	27
MIG	Ficksburg Construction of Sports Facilities	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 53,882,051	R 527,720	14
MIG	Ficksburg bulk water supply	FS	Thabo Mofutsanyane (DC	Setsoto (FS191)	R 36,000,000	R 1,750,000	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Tokoloko		6			R 57,367,724	R 7,379,432	190
Facilities and Infrastructure Develop	Construction of 8.5km Ductile pipeline from He	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 5,238,910	R 1,128,978	20
Facilities and Infrastructure Develop	Hertzogville Construction of 3 ML/day Water Tr	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 14,115,076	R 380,875	44
Labour Intensive Programme	Dealesville:Upgrading of Oxidation Ponds	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 7,007,914	R 1,387,556	15
Labour Intensive Programme	Seretse: Upgrading of Sports Stadium	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 7,007,914	R 3,909,208	61
Labour Intensive Programme	Hertzogville: Construction of 10km pipeline fro	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 12,810,895	R 145,520	23
Labour Intensive Programme	Boshof - Upgrading of Roads in Seretse Phase II	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 11,187,015	R 427,295	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Tswelopele		5			R 14,297,325	R 2,214,593	323
Facilities and Infrastructure Develop	TSWELOPELE MAINTANACE PROJECT	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2,811,760	R 500,000	147
Labour Intensive Programme	Repairs of Potholes in Tikwana/Hoopstad	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 150,000	R 150,000	29
MIG	Tikwana Construction of roads and stormwater	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 5,200,000	R 785,103	53
MIG	Tswelopele maintainance project-Phahameng	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 4,979,065	R 35,000	9
Facilities and Infrastructure Develop	Repair of Potholes and Cleaning of Stormwater	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 1,156,500	R 744,490	85

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		15			R 20,585,774	R 13,778,583	310
Roads and Stormwater	Construction of paved road	MP	Gert Sibande	Albert Luthuli	R 1,200,000	R 1,200,000	10
Housing	Construction of chalets	MP	Gert Sibande	Albert Luthuli	R 1,000,000	R 1,000,000	153
Non-Motorised Transport	Construction of tTjakastad Taxi Rank	MP	Gert Sibande	Albert Luthuli	R 225,596	R 225,596	10
Housing	Installation of high mast light	MP	Gert Sibande	Albert Luthuli	R 2,925,414	R 2,200,000	34
Housing	Electrification of household cluster one	MP	Gert Sibande	Albert Luthuli	R 591,112	R 591,122	26
Water and Sanitation	Supply and deliver of water by tankers	MP	Gert Sibande	Albert Luthuli	R 210,000	R 42,000	1
Water and Sanitation	Supply and deliver of water tankers	MP	Gert Sibande	Albert Luthuli	R 210,000	R 126,000	1
Housing	Electrification Project	MP	Gert Sibande	Albert Luthuli	R 33,000	R 33,000	9
Water and Sanitation	Bulk internal water supply at Eerstehoek	MP	Gert Sibande	Albert Luthuli	R 1,641,792	R 694,038	8
Water and Sanitation	Bulk water in Mpuluzi Phase 5	MP	Gert Sibande	Albert Luthuli	R 159,723	R 159,723	2
Water and Sanitation	Construction of toilet top structure	MP	Gert Sibande	Albert Luthuli	R 3,821,419	R 899,157	33
Water and Sanitation	water scheme carolina water scheme	MP	Gert Sibande	Albert Luthuli	R 5,669,982	R 5,068,397	6
Roads and Stormwater	Bulk and internal water supply	MP	Gert Sibande	Albert Luthuli	R 353,568	R 88,000	5
Roads and Stormwater	Refurbishment of bulk water supply	MP	Gert Sibande	Albert Luthuli	R 1,500,000	R 204,610	6
Water and Sanitation	Refurbishment of bulk and internal water supply	MP	Gert Sibande	Albert Luthuli	R 1,044,168	R 1,246,940	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		23			R 161,261,225	R 84,901,012	391
Other	HLUVUKANI BULK WATER SCHEME PHAS	MP	Ehlanzeni	Bushbuckridge	R 2,513,537	R 2,513,537	18
Roads and Stormwater	Paving of Shatale Internal Streets Phase 1	MP	Ehlanzeni	Bushbuckridge	R 6,928,475	R 4,618,982	10
Roads and Stormwater	Paving of Maviljan internal streets (road 1)	MP	Ehlanzeni	Bushbuckridge	R 5,966,381	R 3,579,828	39
Other	TARRING OF DWARSLOOP PHASE 2 INTER	MP	Ehlanzeni	Bushbuckridge	R 3,374,630	R 67,925	10
Other	Paving of internal streets at Mkhuhlu phase 3	MP	Ehlanzeni	Bushbuckridge	R 7,185,525	R 3,592,763	12
Roads and Stormwater	Upgrading of internal roads; Thulamahashe Sect	MP	Ehlanzeni	Bushbuckridge	R 3,374,628	R 1,705,134	9
Other	paving of maviljan internal streets (roads 3)	MP	Ehlanzeni	Bushbuckridge	R 5,731,980	R 45,900	10
Roads and Stormwater	Paving of Shatale internal street phase 3	MP	Ehlanzeni	Bushbuckridge	R 5,591,824	R 3,994,160	12
Roads and Stormwater	PAVING OF SHATELE INTERNAL STREET P	MP	Ehlanzeni	Bushbuckridge	R 6,300,222	R 28,160	8
Other	Paving of internal streets at Mkhuhlu phase 3B1	MP	Ehlanzeni	Bushbuckridge	R 17,212,020	R 17,212,020	12
Water and Sanitation	AGINCOURT AND IREAGH BULK WATER S	MP	Ehlanzeni	Bushbuckridge	R 9,899,995	R 9,899,996	3
Other	Paving of Maviljan internal street (roads 2)	MP	Ehlanzeni	Bushbuckridge	R 7,655,748	R 5,468,392	36
Water and Sanitation	CRAIGEBURN/ROOIBOKLAAGTE BULK LI	MP	Ehlanzeni	Bushbuckridge	R 12,919,493	R 246,888	18
Roads and Stormwater	Shatale and Orinocco/Violet Bank Bulk water su	MP	Ehlanzeni	Bushbuckridge	R 9,494,016	R 9,494,016	18
Water and Sanitation	Hluvukani Bulk Water Scheme	MP	Ehlanzeni	Bushbuckridge	R 5,212,208	R 279,720	11
Road Construction	Tarring of Dwarsloop phase II internal streets ph	MP	Ehlanzeni	Bushbuckridge	R 5,429,720	R 69,000	13
Water and Sanitation	Upgrading of Dwaarsloop waste water treatment	MP	Ehlanzeni	Bushbuckridge	R 168,640	R 168,640	34
Water and Sanitation	Upgrading of Thulamahashe waste water Treatm	MP	Ehlanzeni	Bushbuckridge	R 6,020,522	R 122,760	22
Water and Sanitation	Bulk water supply in Hluvukani	MP	Ehlanzeni	Bushbuckridge	R 12,445,751	R 49,600	10
Roads and Stormwater	Tarring of Dwarsloop phase II internal streets ph	MP	Ehlanzeni	Bushbuckridge	R 6,164,919	R 72,600	11
Other	Upgrading of Maviljan Waste Water Treatment	MP	Ehlanzeni	Bushbuckridge	R 3,108,417	R 3,108,417	25
Buildings	Bulk water supply in Acornhoek, Hluvukani and	MP	Ehlanzeni	Bushbuckridge	R 567,245	R 567,245	37
Other	Paving of internal streets at Mkhuhlu phase 3B2	MP	Ehlanzeni	Bushbuckridge	R 17,995,329	R 17,995,329	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Delmas		9			R 85,721,062	R 79,695,490	244
Roads and Stormwater	TARRING OF ROADS IN BOTLENG EXT3,4	MP	Nkangala	Victor Khanye	R 2,804,929	R 1,869,953	7
Other	Gravelling of road in rural areas	MP	Nkangala	Victor Khanye	R 4,906,425	R 4,906,425	26
Roads and Stormwater	TARRING OF ROADS IN BOTLENG EXT3,4	MP	Nkangala	Victor Khanye	R 1,833,333	R 1,833,333	33
Water and Sanitation	Construction of Water and Sanatation System &	MP	Nkangala	Victor Khanye	R 3,750,000	R 146,900	42
Water and Sanitation	Botleng Extension 4 and 5 Infrastructure Develo	MP	Nkangala	Victor Khanye	R 67,500,000	R 67,500,000	76
Roads and Stormwater	CONSTRUCTION OF PAVED CARPORTS AT	MP	Nkangala	Victor Khanye	R 466,666	R 180,000	9
Water and Sanitation	PROVISION OFFENCING SERVICES FOR TH	MP	Nkangala	Victor Khanye	R 1,347,680	R 146,850	12
Other	installation of high mast light at victor khanye lo	MP	Nkangala	Victor Khanye	R 1,319,393	R 1,319,393	25
Buildings	Eradication of Sanitation Backlog in Rural Area	MP	Nkangala	Victor Khanye	R 1,792,636	R 1,792,636	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		3			R 3,523,731	R 3,002,253	46
Roads and Stormwater	Rehabilitation of Road in Dipaleseng LM	MP	Gert Sibande	Dipaleseng	R 1,971,385	R 1,971,385	27
Other	Installation of Street Lights in Greylingstad	MP	Gert Sibande	Dipaleseng	R 986,068	R 986,068	12
Water and Sanitation	Water Network Reticulation at siya themba and	MP	Gert Sibande	Dipaleseng	R 566,278	R 44,800	7

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		28			R 69,837,194	R 26,470,274	540
Non-Motorised Transport	ukukhanya bus and taxi rout	MP	Nkangala	Dr JS Moroka	R 3,742,671	R 216,752	19
Roads and Stormwater	Siyabuswa B Road	MP	Nkangala	Dr JS Moroka	R 1,460,000	R 1,460,000	4
Buildings	Upgrading of Ga-Morwe stadium-phase 3	MP	Nkangala	Dr JS Moroka	R 3,464,136	R 2,598,102	8
Water and Sanitation	construction and commission of vip toilets in ma	MP	Nkangala	Dr JS Moroka	R 728,514	R 728,514	14
Water and Sanitation	Construction of Ga-Mogashwe Water Reticulati	MP	Nkangala	Dr JS Moroka	R 2,036,709	R 1,632,795	16
Other	Upgrading of Ga- Morwe Stadium Phase 3	MP	Nkangala	Dr JS Moroka	R 1,982,992	R 495,748	9
Other	Upgrading of storm water drainage system in the	MP	Nkangala	Dr JS Moroka	R 1,573,936	R 1,573,936	17
Buildings	Upgrading of Ga-morwe stadium phase 4	MP	Nkangala	Dr JS Moroka	R 5,441,369	R 2,720,685	9
Other	UPGRADING OF DIGWALE BULKLINE	MP	Nkangala	Dr JS Moroka	R 1,998,775	R 237,620	1
Roads and Stormwater	Construction Kabete bus and Txi route phase 2	MP	Nkangala	Dr JS Moroka	R 1,286,559	R 1,286,559	21
Other	UPGRADING OF SEABE WATER RETICULA	MP	Nkangala	Dr JS Moroka	R 1,861,248	R 1,399,266	12
Other	Upgrading of Nokaneng Stadium Phase 3	MP	Nkangala	Dr JS Moroka	R 5,217,518	R 3,913,140	8
Buildings	Construction of vip toilet in Ga-morwe	MP	Nkangala	Dr JS Moroka	R 1,500,000	R 1,500,000	40
Roads and Stormwater	Construction of Katjibane bus and Taxi road	MP	Nkangala	Dr JS Moroka	R 9,632,483	R 160,580	14
Water and Sanitation	Mantlole/Rankaile Water reticulation, borehole e	MP	Nkangala	Dr JS Moroka	R 562,140	R 562,140	38
Other	CWB TOILETS/MBIBANE	MP	Nkangala	Dr JS Moroka	R 1,200,000	R 161,704	34
Water and Sanitation	cbw toilets /mathanjana	MP	Nkangala	Dr JS Moroka	R 255,840	R 255,840	50
Other	Fencing of cemeteries	MP	Nkangala	Dr JS Moroka	R 269,166	R 111,848	11
Water and Sanitation	Siyabuswa D sewer reticulation	MP	Nkangala	Dr JS Moroka	R 1,773,866	R 2,760	22
Other	Electrification of Maripe	MP	Nkangala	Dr JS Moroka	R 1,560,000	R 42,240	8
Water and Sanitation	SIYABUSWA C SEWER RETICULATION	MP	Nkangala	Dr JS Moroka	R 9,000,000	R 98,072	23
Water and Sanitation	CWB TOILETS IN SEABE KATJIBANE AND	MP	Nkangala	Dr JS Moroka	R 4,500,000	R 328,164	69
Other	lefisoane stadium	MP	Nkangala	Dr JS Moroka	R 4,000,000	R 194,538	19
Other	High mast at Digwa,LIB,MBO,ALLEM	MP	Nkangala	Dr JS Moroka	R 487,500	R 487,500	10
Water and Sanitation	Mantlole and Rankaile borhole equipping tank	MP	Nkangala	Dr JS Moroka	R 848,000	R 848,000	26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		28			R 69,837,194	R 26,470,274	540
Other	The supply, delivery, installation and commissio	MP	Nkangala	Dr JS Moroka	R 835,713	R 835,713	11
Water and Sanitation	Construction of water reticulation Phase 1	MP	Nkangala	Dr JS Moroka	R 924,390	R 924,390	20
Other	Ga-Morwe Water Reticulation	MP	Nkangala	Dr JS Moroka	R 1,693,669	R 1,693,668	7

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Annexure H 146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni MP		6			R 7,536,629	R 7,595,974	131
Buildings	Klarinet Clinic	MP	Nkangala	Emalahleni(MP)	R 1,379,562	R 3,310,946	39
Other	patching of potholes in Nkamj constr at OR	MP	Nkangala	Emalahleni(MP)	R 455,576	R 455,576	10
Other	Upgrading of pine ridge stadium	MP	Nkangala	Emalahleni(MP)	R 1,054,628	R 1,054,628	30
Buildings	Soccerfield Thumbelihle	MP	Nkangala	Emalahleni(MP)	R 1,480,934	R 1,480,934	23
Water and Sanitation	Upgrading of Phola waste water treatment plant	MP	Nkangala	Emalahleni(MP)	R 1,166,666	R 1,166,666	17
Water and Sanitation	Refurbishment of the phola waste treatment plant	MP	Nkangala	Emalahleni(MP)	R 1,999,263	R 127,224	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		16			R 107,435,015	R 41,045,164	346
Roads and Stormwater	Roads and related stormwater system in eMbale	MP	Gert Sibande	Govan Mbeki	R 15,000,000	R 10,000,000	20
Other	ERADICATION OF GRAVEL ROADS AT LE	MP	Gert Sibande	Govan Mbeki	R 3,336,071	R 95,480	12
Roads and Stormwater	ROADS AND RELATED STORM WATER S	MP	Gert Sibande	Govan Mbeki	R 27,148,870	R 52,800	14
Water and Sanitation	Conversion of VIP Toilets in Kinross Ext.25	MP	Gert Sibande	Govan Mbeki	R 580,058	R 580,058	18
Roads and Stormwater	ERADICATION OF GRAVEL ROADS IN EM	MP	Gert Sibande	Govan Mbeki	R 4,728,289	R 4,728,288	5
Roads and Stormwater	Rehabilitation of Albert Luthuli drive phase 2	MP	Gert Sibande	Govan Mbeki	R 1,599,999	R 100,800	30
Water and Sanitation	Kinross Internal Water Network in Ext.21	MP	Gert Sibande	Govan Mbeki	R 73,920	R 73,920	14
Roads and Stormwater	Eradication of Gravel Roads in Lebohang Mban	MP	Gert Sibande	Govan Mbeki	R 5,600,000	R 2,183,956	11
Other	Maintenance of Roads and Stormwater channels	MP	Gert Sibande	Govan Mbeki	R 620,400	R 517,000	17
Roads and Stormwater	Construction of New Roads in Embalenhle - Vel	MP	Gert Sibande	Govan Mbeki	R 4,000,000	R 1,333,332	28
Roads and Stormwater	Eradication of gravel roads internal roads in eMz	MP	Gert Sibande	Govan Mbeki	R 8,592,408	R 5,370,255	21
Buildings	RENOVATION AND ALTERATION TO THUS	MP	Gert Sibande	Govan Mbeki	R 5,600,000	R 379,680	28
Roads and Stormwater	Rehabilitation of Albert Luthuli in eMbalenhle p	MP	Gert Sibande	Govan Mbeki	R 7,000,000	R 4,000,000	18
Other	INSTALLATION OF HIGH MAST LIGHTS AN	MP	Gert Sibande	Govan Mbeki	R 3,300,000	R 55,200	18
Water and Sanitation	CONVERSION OF VIP TOILETS INTO WATE	MP	Gert Sibande	Govan Mbeki	R 11,200,000	R 5,600,000	83
Roads and Stormwater	Eradication of Gravel Roads in charl	MP	Gert Sibande	Govan Mbeki	R 9,055,000	R 5,974,395	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		6			R 11,869,940	R 3,653,762	72
Roads and Stormwater	Paving of road in Sakhelwe(road to Siyifunile sc	MP	Nkangala	Emakhazeni	R 2,132,142	R 43,890	6
Roads and Stormwater	PAVING PF ROAD IN SIYATHUTHUKA (NA	MP	Nkangala	Emakhazeni	R 4,986,819	R 12,825	5
Water and Sanitation	Installation of Engineering Services in Sakhelwe	MP	Nkangala	Emakhazeni	R 312,676	R 397,950	10
Water and Sanitation	Installation of Engineering Services Emgwenya	MP	Nkangala	Emakhazeni	R 478,750	R 410,918	15
Other	Water supply in rural areas Phase 4	MP	Nkangala	Emakhazeni	R 2,186,796	R 1,015,422	26
Roads and Stormwater	Paving of roads in Emthonjeni(Gwebu street)	MP	Nkangala	Emakhazeni	R 1,772,757	R 1,772,757	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Lekwa		15			R 47,597,554	R 20,113,919	237
Other	Supply and Installation of Sanitation Services to	MP	Gert Sibande	Lekwa	R 1,106,592	R 122,884	19
Buildings	CONSTRUCTION OF MULTIPURPOSE COM	MP	Gert Sibande	Lekwa	R 6,912,836	R 2,304,279	25
Buildings	Construction of Mahala Park Soccerfield	MP	Gert Sibande	Lekwa	R 1,831,587	R 1,831,587	13
Buildings	Rehabilitation of the standerton landfill site and	MP	Gert Sibande	Lekwa	R 6,142,970	R 6,142,970	12
Other	Rehabilitation of Sakhile Swimming Pool, Bask	MP	Gert Sibande	Lekwa	R 2,779,060	R 2,127,569	22
Other	construction of multipurpose community hall at	MP	Gert Sibande	Lekwa	R 6,912,835	R 2,304,278	13
Other	Development of Parks- Swartkops Park	MP	Gert Sibande	Lekwa	R 349,200	R 174,600	11
Roads and Stormwater	DEVELOPMENT OF PARKS-MEYERVILLE P	MP	Gert Sibande	Lekwa	R 92,642	R 92,642	10
Water and Sanitation	the refurbishment and upgrade of standerton se	MP	Gert Sibande	Lekwa	R 5,429,250	R 89,760	16
Roads and Stormwater	Construction of storm water in various areas wit	MP	Gert Sibande	Lekwa	R 1,360,000	R 75,600	20
Other	REPLACEMENT OF AC PIPES WITH PVC PI	MP	Gert Sibande	Lekwa	R 1,811,553	R 66,960	12
Roads and Stormwater	Reconstruction of Tarred Roads in Lekwa LM(P	MP	Gert Sibande	Lekwa	R 5,177,290	R 3,882,968	14
Buildings	CONSTRUCTION OF MULTI-PURPOSE CO	MP	Gert Sibande	Lekwa	R 6,901,283	R 336,960	27
Other	development of parks-Sakhile and sivukile parks	MP	Gert Sibande	Lekwa	R 522,194	R 292,600	19
Other	refurbishment of morgenzon combi-court in lek	MP	Gert Sibande	Lekwa	R 268,262	R 268,262	4

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		19			R 151,664,879	R 73,639,491	463
Roads and Stormwater	ZWELISHA MLUTI BUS ROUTE PHASE 2	MP	Ehlanzeni	Mbombela	R 7,291,514	R 130,000	12
Other	Provision of VIP Toilets in Matsulu	MP	Ehlanzeni	Mbombela	R 11,937,344	R 10,146,740	23
Other	Construction of Clau-Clau Bridge Mbombela	MP	Ehlanzeni	Mbombela	R 3,830,932	R 2,189,104	9
Roads and Stormwater	KANYAMAZANE STREET & BUS ROUTE	MP	Ehlanzeni	Mbombela	R 103,950	R 69,300	11
Roads and Stormwater	Kanyamazane Street and Bus Route 63B	MP	Ehlanzeni	Mbombela	R 14,390,213	R 76,000	6
Water and Sanitation	MATAFFIN TRUST WATER AND SEWERAG	MP	Ehlanzeni	Mbombela	R 17,000,000	R 5,666,666	15
Water and Sanitation	Matsulu	MP	Ehlanzeni	Mbombela	R 1,989,558	R 207,900	34
Buildings	Nsikazi South VIP Toilets	MP	Ehlanzeni	Mbombela	R 981,834	R 185,220	43
Roads and Stormwater	Upgrading of Kanyamazane street and bus route	MP	Ehlanzeni	Mbombela	R 27,720,188	R 27,720,188	12
Water and Sanitation	CONSTRUCTION OF WATER RETICULATIO	MP	Ehlanzeni	Mbombela	R 449,880	R 449,880	17
Roads and Stormwater	Chochocho Roads & Stormwater	MP	Ehlanzeni	Mbombela	R 27,440	R 27,440	6
Roads and Stormwater	MATSULU	MP	Ehlanzeni	Mbombela	R 35,902,896	R 90,000	9
Water and Sanitation	Construction of VIP toilets in Ward 5	MP	Ehlanzeni	Mbombela	R 766,134	R 205,200	40
Water and Sanitation	KABOKWENI WASTE WATER TREATMEN	MP	Ehlanzeni	Mbombela	R 12,055,383	R 12,055,383	31
Roads and Stormwater	Construction of kabokweni gutshwa bus route	MP	Ehlanzeni	Mbombela	R 8,077,116	R 10,096,318	10
Buildings	Eletrification of 458 households	MP	Ehlanzeni	Mbombela	R 40,500	R 20,250	44
Water and Sanitation	Silulumazi	MP	Ehlanzeni	Mbombela	R 4,000,000	R 1,333,335	57
Water and Sanitation	Silulumanzi water services	MP	Ehlanzeni	Mbombela	R 2,999,997	R 2,681,397	57
Roads and Stormwater	PEDESTRIAN BRIDGES IN WARD 2 4 AND	MP	Ehlanzeni	Mbombela	R 2,100,000	R 289,170	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		15			R 56,712,120	R 51,995,942	467
Roads and Stormwater	Siyasebenza	MP	Gert Sibande	Mkhondo	R 2,940,000	R 2,940,000	227
Other	upgrading and rehabilitation of ethanduukhanya	MP	Gert Sibande	Mkhondo	R 266,009	R 266,008	7
Roads and Stormwater	design and rehabilitation of main access in ethan	MP	Gert Sibande	Mkhondo	R 6,598,640	R 6,598,640	65
Other	Fencing of Municipal properties phase3- France	MP	Gert Sibande	Mkhondo	R 182,495	R 182,495	8
Roads and Stormwater	Upgrading of roads in Amsterdam(KwaThandek	MP	Gert Sibande	Mkhondo	R 2,628,284	R 124,000	19
Roads and Stormwater	Design and Rehabilitation of main access road i	MP	Gert Sibande	Mkhondo	R 949,125	R 58,520	8
Other	Instillation and commisioning of LV/MV Electri	MP	Gert Sibande	Mkhondo	R 757,791	R 757,791	16
Water and Sanitation	ALPHEW ELECTRICAL JV MNQOBI CONST	MP	Gert Sibande	Mkhondo	R 6,800,000	R 54,400	10
Other	Rehabilitation of Piet Retief Taxi Rank (Mkhon	MP	Gert Sibande	Mkhondo	R 1,815,627	R 1,815,627	16
Other	Fencing of Municipal Properties(phase3)-Retief	MP	Gert Sibande	Mkhondo	R 803,881	R 251,752	15
Other	OLD STAND CEMETERY	MP	Gert Sibande	Mkhondo	R 696,870	R 696,870	18
Other	fencing of municipal properties(phase 3) Ermelo	MP	Gert Sibande	Mkhondo	R 374,410	R 374,410	6
Water and Sanitation	UPGRADING OF THE PIET RETIEF WASTE	MP	Gert Sibande	Mkhondo	R 22,510,742	R 30,014,316	13
Water and Sanitation	Instalation of water Reticulation in eThandukuk	MP	Gert Sibande	Mkhondo	R 3,011,707	R 3,011,707	4
Water and Sanitation	Installation of Water Reticulation in e Thanduku	MP	Gert Sibande	Mkhondo	R 6,376,539	R 4,849,406	35

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Msukaligwa		9			R 45,507,375	R 18,892,829	162
Health Facilities	Ermelo Hospital-renovations of male and female	MP	Gert Sibande	Msukaligwa	R 198,000	R 198,000	28
Roads and Stormwater	Upgrading of the Northern Water Treatment Wo	MP	Gert Sibande	Msukaligwa	R 24,347,630	R 83,600	19
Roads and Stormwater	Upgrading of Road at Phosa Village Phase 2	MP	Gert Sibande	Msukaligwa	R 3,500,000	R 3,500,000	19
Roads and Stormwater	Construction of Silindile Road Phase 2	MP	Gert Sibande	Msukaligwa	R 3,500,000	R 3,500,000	30
Roads and Stormwater	Contruction of Paved road KwaZanele	MP	Gert Sibande	Msukaligwa	R 2,000,000	R 2,000,000	5
Roads and Stormwater	Upgrading of Tayob Street	MP	Gert Sibande	Msukaligwa	R 2,726,456	R 2,726,456	7
Other	Concrete Palisade Fencing	MP	Gert Sibande	Msukaligwa	R 2,735,289	R 2,735,289	30
Roads and Stormwater	Construction of PS Simelane Street	MP	Gert Sibande	Msukaligwa	R 3,000,000	R 649,484	15
Roads and Stormwater	Upgrading of Amsterdam Weg Road (Phase2)	MP	Gert Sibande	Msukaligwa	R 3,500,000	R 3,500,000	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		25			R 124,998,547	R 11,522,642	641
Water and Sanitation	Mzinti Bulk Water Supply	MP	Ehlanzeni	Nkomazi	R 1,318,873	R 58,880	16
Other	Mbuzini Augmentation Phase 2	MP	Ehlanzeni	Nkomazi	R 61,933,000	R 126,000	20
Buildings	CONSTRUCTION OF VIP TOILET INOLD VI	MP	Ehlanzeni	Nkomazi	R 4,999,998	R 235,959	52
Buildings	CONSTRUCTION OF VIP TOILET IN NEWVI	MP	Ehlanzeni	Nkomazi	R 4,999,998	R 2,354,961	58
Water and Sanitation	PHOSAVILLE EXT2 WATER RETICULATIO	MP	Ehlanzeni	Nkomazi	R 7,341,623	R 114,000	14
Water and Sanitation	NKOMAZI RESEVOIR AND TREATMENT P	MP	Ehlanzeni	Nkomazi	R 214,543	R 90,000	144
Water and Sanitation	Basic dam Infrastructure sewer reticulation sanit	MP	Ehlanzeni	Nkomazi	R 1,029,492	R 686,328	8
Roads and Stormwater	KOMATIPOORT TESTING GROUNDS	MP	Ehlanzeni	Nkomazi	R 1,542,688	R 1,157,016	12
Buildings	Nkomazi precast	MP	Ehlanzeni	Nkomazi	R 150,326	R 75,163	73
Roads and Stormwater	Eastgate Bus Route	MP	Ehlanzeni	Nkomazi	R 3,116,709	R 60,000	35
Buildings	Jeppes Reef Community hall	MP	Ehlanzeni	Nkomazi	R 180,000	R 180,000	20
Other	KaMaqhekeza Stadium	MP	Ehlanzeni	Nkomazi	R 1,368,258	R 60,000	33
Water and Sanitation	Mananga Bulk Water Supply	MP	Ehlanzeni	Nkomazi	R 610,181	R 65,520	14
Water and Sanitation	NAAS STADIUM	MP	Ehlanzeni	Nkomazi	R 20,000	R 6,666	11
Water and Sanitation	PHOSAVILE BULK WATER SUPPLY	MP	Ehlanzeni	Nkomazi	R 1,342,243	R 22,500	15
Other	shongwe bulk water supply	MP	Ehlanzeni	Nkomazi	R 11,133,738	R 3,711,246	14
Roads and Stormwater	MB Taxi Rank KaMhlushwa	MP	Ehlanzeni	Nkomazi	R 2,175,000	R 6,000	13
Water and Sanitation	Construction of toilets new vilage sanitation	MP	Ehlanzeni	Nkomazi	R 4,500,000	R 15,000	16
Other	Steenbok Landfill phase 2	MP	Ehlanzeni	Nkomazi	R 5,867,694	R 5,000	4
Other	MASIBEKELA BULK WATER LINE	MP	Ehlanzeni	Nkomazi	R 2,584,031	R 16,500	5
Roads and Stormwater	KOMATIPOORT ROADS REHABILITATION	MP	Ehlanzeni	Nkomazi	R 4,200,000	R 1,399,998	8
Other	UPGRADING SHONGWE WATER SEWER S	MP	Ehlanzeni	Nkomazi	R 2,275,240	R 505,608	11
Water and Sanitation	TONGA SEWER SYSTEM	MP	Ehlanzeni	Nkomazi	R 2,022,432	R 505,608	16
Water and Sanitation	MZINTI WATER RETICULATION	MP	Ehlanzeni	Nkomazi	R 12,480	R 4,689	13
Water and Sanitation	Construction of VIP toilet	MP	Ehlanzeni	Nkomazi	R 60,000	R 60,000	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		23			R 664,232,622	R 398,336,918	536
Other	MRTT Electrical Learnership	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 3,000,000	R 1,500,000	15
Water and Sanitation	Exposing Water Meter EPWP	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 71,809	R 17,953	38
Vukuzakhe	contraction of Vukuzakhe ward 1 toilets	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 4,873,428	R 4,873,428	12
Road Maintenance	SECURITY SERVICES ACCES CONTROL	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 251,323	R 150,792	42
Water and Sanitation	Water Reticulation Layout in Daggakraal Ward	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 3,500,000	R 2,000,000	18
Water and Sanitation	Construction of water reticulation with house in	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 333,633,500	R 166,816,740	27
Water and Sanitation	Construction of Water Reticulation Daggaskraal	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 3,400,000	R 81,920	16
Water and Sanitation	Water reticulation in Vukuzakhe	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 5,000,000	R 117,760	14
Other	Construction of Sewer reticulation with top toile	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 750,000	R 627,318	31
Other	MRTT Bricklaying Learnership	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 3,000,000	R 2,250,000	15
Roads and Stormwater	Road maintenance	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 1,433,850	R 782,100	78
Other	MRTT Painting Learnership	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 3,000,000	R 583,331	15
Roads and Stormwater	Road marking & signage	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 125,396	R 62,698	44
Other	MRTT Plastering & Tiling Learnership	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 3,000,000	R 897,600	15
Other	MRTT PLUMBING LEARNERSHIP	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 2,750,000	R 750,000	15
Other	Road Furniture	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 207,345	R 247,500	45
Water and Sanitation	CONSTRUCTION OF SEWER RETICULATIO	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 815,721	R 211,330	14
Other	Mechanical Workshop Assistance	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 68,689	R 43,344	6
Water and Sanitation	Water & sanitation	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 125,661	R 52,800	11
Water and Sanitation	Construction of Water Reticulation in Ward 1	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 79,195,900	R 1,740,304	16
Roads and Stormwater	Storm Water Drainage	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 79,857,300	R 79,857,300	23
Water and Sanitation	Bulk Water in Ward 10	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 133,172,700	R 133,172,700	11
Other	MRTT Carpantry Learnership	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 3,000,000	R 1,500,000	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		15			R 71,602,660	R 40,542,660	400
Other	Palisade at Fontein cemetery, Nasaret cemetery,	MP	Nkangala	Steve Tshwete	R 3,200,000	R 1,200,000	8
Other	DEVELOP CEMETERIES IN LOW INCOME	MP	Nkangala	Steve Tshwete	R 5,000,000	R 2,000,000	51
Other	Electrification of Reabota	MP	Nkangala	Steve Tshwete	R 3,000,000	R 3,000,000	7
Buildings	Upgrading & Renovations at Municipa	MP	Nkangala	Steve Tshwete	R 1,250,000	R 500,000	10
Other	Boskrans Sub Station	MP	Nkangala	Steve Tshwete	R 5,000,000	R 2,490,000	18
Roads and Stormwater	Railway line	MP	Nkangala	Steve Tshwete	R 800,000	R 600,000	9
Water and Sanitation	Upgradng of Vaalbank WTW	MP	Nkangala	Steve Tshwete	R 10,000,000	R 6,600,000	10
Roads and Stormwater	Roads Somaphepha	MP	Nkangala	Steve Tshwete	R 15,000,000	R 9,000,000	30
Roads and Stormwater	Civil	MP	Nkangala	Steve Tshwete	R 5,000,000	R 1,500,000	46
Buildings	Maintanance	MP	Nkangala	Steve Tshwete	R 1,800,000	R 1,400,000	30
Other	Aerorand West Electrification	MP	Nkangala	Steve Tshwete	R 3,100,000	R 400,000	40
Other	Streetlighting	MP	Nkangala	Steve Tshwete	R 463,900	R 463,900	46
Buildings	Electrification-Hendrina	MP	Nkangala	Steve Tshwete	R 2,388,760	R 2,388,760	18
Buildings	New MPCC Doornkop	MP	Nkangala	Steve Tshwete	R 2,800,000	R 1,500,000	9
Buildings	Node expansion- Community node	MP	Nkangala	Steve Tshwete	R 12,800,000	R 7,500,000	68

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		2			R 3,686,999	R 1,952,019	31
Other	Provision of Water Service in Kiwi	MP	Ehlanzeni	Thaba Chweu	R 1,832,000	R 97,020	21
Water and Sanitation	Provision of water services in Draaikraal	MP	Ehlanzeni	Thaba Chweu	R 1,854,999	R 1,854,999	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		34			R 53,284,196	R 31,572,460	490
Water and Sanitation	Construction of Mathysenloop phase 2 water reti	MP	Nkangala	Thembisile	R 1,171,556	R 1,171,555	10
Other	COMPLETION OF EXISTING BUS ROUTE IN	MP	Nkangala	Thembisile	R 901,593	R 87,600	13
Roads and Stormwater	Construction of Bus Route at Boekenhouthoek	MP	Nkangala	Thembisile	R 1,568,146	R 1,568,146	5
Water and Sanitation	CONSTRUCTION OF KWAGGAFONTEIN W	MP	Nkangala	Thembisile	R 3,492,776	R 3,492,776	11
Other	High Mast Cluster 3B	MP	Nkangala	Thembisile	R 3,089,126	R 3,089,126	25
Water and Sanitation	LUTHULI WATER RETICULATION	MP	Nkangala	Thembisile	R 1,395,000	R 1,395,000	18
Other	THEMBALETHU/BELFAST	MP	Nkangala	Thembisile	R 1,032,000	R 1,032,000	8
Water and Sanitation	CONSTRUCTION OF SEPTIC TANKS IN MO	MP	Nkangala	Thembisile	R 3,427,368	R 856,842	25
Water and Sanitation	SUNCITY AA WATER RETICULATION	MP	Nkangala	Thembisile	R 1,500,000	R 1,500,000	10
Roads and Stormwater	construction of bus routes in phola phark-phase	MP	Nkangala	Thembisile	R 866,664	R 39,600	8
Roads and Stormwater	CONSTRUCTION OF SKHAHLA ACCESS R	MP	Nkangala	Thembisile	R 1,500,000	R 1,500,000	9
Other	Verena C&D and Langkloof Supply and Installat	MP	Nkangala	Thembisile	R 258,000	R 258,000	16
Roads and Stormwater	moloto stormwater drainage	MP	Nkangala	Thembisile	R 573,333	R 573,333	22
Other	Completion of bus route in Suncity B phase 3	MP	Nkangala	Thembisile	R 7,000,000	R 400,000	8
Other	Construction of the Mountainview bus route	MP	Nkangala	Thembisile	R 465,000	R 465,000	12
Other	CONSTRUCTION OF BUS ROUTE IN TWEEF	MP	Nkangala	Thembisile	R 1,350,000	R 55,800	19
Water and Sanitation	Supply and Construction of VIP toilets in Molot	MP	Nkangala	Thembisile	R 344,562	R 344,562	30
Roads and Stormwater	Construction of Bus Route in Belfast	MP	Nkangala	Thembisile	R 1,126,448	R 281,612	10
Water and Sanitation	Construction of Machipe, Thokoza and Mathyse	MP	Nkangala	Thembisile	R 1,040,909	R 1,040,909	33
Roads and Stormwater	construction of roads and stormwater at vezubuh	MP	Nkangala	Thembisile	R 783,744	R 97,520	12
Roads and Stormwater	Contruction of bus route in Tweefontein E	MP	Nkangala	Thembisile	R 1,858,498	R 1,858,498	8
Roads and Stormwater	Refurbishment of Kwamhlanga East and West O	MP	Nkangala	Thembisile	R 711,570	R 18,744	3
Water and Sanitation	Luthuli and Mahlabathini Water Reticulation	MP	Nkangala	Thembisile	R 1,055,000	R 91,840	25
Roads and Stormwater	Construction of roads and stomwater at Thembal	MP	Nkangala	Thembisile	R 1,495,606	R 600,000	3
Roads and Stormwater	Construction of Water Reticulation in Kwaggafa	MP	Nkangala	Thembisile	R 2,509,885	R 2,509,885	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		34			R 53,284,196	R 31,572,460	490
Roads and Stormwater	MOUNTAINVIEW WATER RETICULATION	MP	Nkangala	Thembisile	R 1,298,767	R 523,856	10
Other	Construction of high mast lights in Vezubuhle,	MP	Nkangala	Thembisile	R 2,383,558	R 595,890	15
Other	Installation of street lights in Tweefotein K	MP	Nkangala	Thembisile	R 771,211	R 256,004	16
Roads and Stormwater	CONSTRUCTION OF SOKHALA ACCESS R	MP	Nkangala	Thembisile	R 1,105,811	R 276,453	9
Other	Construction of Bus route in Zakheni	MP	Nkangala	Thembisile	R 1,572,168	R 786,084	11
Other	Boekenhouthoek Water Reticulation	MP	Nkangala	Thembisile	R 798,825	R 199,707	10
Other	water reticulation in kwa-gga ma 10	MP	Nkangala	Thembisile	R 550,000	R 105,600	20
Other	Construction of High Mast Lights in Cluster 1A	MP	Nkangala	Thembisile	R 1,122,072	R 280,518	18
Water and Sanitation	Construction of Mandela Msholozzi	MP	Nkangala	Thembisile	R 3,165,000	R 4,220,000	27

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		6			R 34,103,846	R 21,185,336	172
Roads and Stormwater	Replacement of AC pipes phase 6	MP	Ehlanzeni	Umjindi	R 6,344,212	R 3,068,398	23
Siyatentela	SIYATIGCABHA UMJINDI	MP	Ehlanzeni	Umjindi	R 684,000	R 513,000	93
Other	Electrification of Kamadakwa Ndlovu	MP	Ehlanzeni	Umjindi	R 3,235,447	R 1,677,770	9
Roads and Stormwater	MP/Roads/Umjindi	MP	Ehlanzeni	Umjindi	R 6,000,003	R 4,000,002	11
Other	BULK RETICULATION FOR VERULAM	MP	Ehlanzeni	Umjindi	R 13,140,184	R 11,826,166	22
Water and Sanitation	MATSULU BULK WATER SUPPLY	MP	Ehlanzeni	Umjindi	R 4,700,000	R 100,000	14

Expanded Public Works Programme (EPWP)
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Annexure H 159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		8			R 86,700,000	R 2,545,192	468
MIG	ECD Facility Shapville	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 20,000,000	R 180,600	129
MIG	Mamelodi/Moshoeshoe/Malebogo Street	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 15,000,000	R 68,600	49
Labour Based Construction Program	Storm water Canal in Zone 7/ward 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 4,000,000	R 21,000	20
MIG	Potlako leballo project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5,000,000	R 413,962	39
MIG	Mathole Motshega project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 15,000,000	R 80,706	20
MIG	Construction of Thomas Ngobe Road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5,700,000	R 157,757	39
MIG	Construction of Sekhukhune Road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5,000,000	R 1,260,816	39
MIG	Construction of Dickenson Park Phase 4	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 17,000,000	R 361,752	133

Expanded Public Works Programme (EPWP)
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Annexure H 160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Lesedi		7			R 16,631,047	R 1,181,336	192
Roads and Stormwater	Lesedi 2	GP	Sedibeng	Lesedi	R 120,771	R 120,771	41
Other	Maintanance of Waste Works	GP	Sedibeng	Lesedi	R 49,500	R 41,520	6
Other	Cleaning of Cemeteries	GP	Sedibeng	Lesedi	R 198,000	R 158,880	19
Other	Maintenance of Sportsfield	GP	Sedibeng	Lesedi	R 66,000	R 67,200	5
Water and Sanitation	War on Leaks	GP	Sedibeng	Lesedi	R 482,472	R 162,325	26
Other	Maintenance of Parks	GP	Sedibeng	Lesedi	R 49,060	R 23,040	5
Labour Based Construction Program	Ratanda Ext 7 Construction of roads	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15,665,244	R 607,600	90

Expanded Public Works Programme (EPWP)
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Annexure H 161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		7			R 16,348,349	R 2,725,794	149
Other	Sicelo	GP	Sedibeng	Midvaal	R 987,075	R 538,200	34
Other	Joost Williams Str	GP	Sedibeng	Midvaal	R 3,130,428	R 1,914,106	19
MIG	Joost Williams Str	GP	Sedibeng (DC42)	Midvaal (GT422)	R 6,000,000	R 167,236	19
MIG	Sicelo	GP	Sedibeng (DC42)	Midvaal (GT422)	R 4,058,000	R 52,574	42
MIG	Upgrading Bell	GP	Sedibeng (DC42)	Midvaal (GT422)	R 451,802	R 20,000	9
MIG	Upgrade Thornton road	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1,313,004	R 6,578	12
MIG	Upgrade Seymour road	GP	Sedibeng (DC42)	Midvaal (GT422)	R 408,041	R 27,100	14

Expanded Public Works Programme (EPWP)
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Annexure H 162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		11			R 711,143,030	R 5,121,816	365
Roads and Stormwater	PR 16 Sinqobile Roads and Stormwater	GP	West Rand	Mogale City	R 6,101,670	R 151,520	28
Roads and Stormwater	PR 5 Rietvallei Ext 5 Roads and Stormwater Sta	GP	West Rand	Mogale City	R 10,390,982	R 217,847	17
Roads and Stormwater	PR3 Kagiso Ext13 Roads and Stormwater (Stage	GP	West Rand	Mogale City	R 664,683,288	R 2,595,573	17
Roads and Stormwater	Percy Sterwart WWTW	GP	West Rand	Mogale City	R 750,000	R 19,998	9
Roads and Stormwater	Cooperatives Roads Maintenance Programm	GP	West Rand	Mogale City	R 855,000	R 1,046,345	50
MIG	Lusaka Ext 2	GP	West Rand (DC48)	Mogale City (GT481)	R 6,795,733	R 496,356	97
Labour Intensive Programme	Munsievile Aged Day Care centre	GP	West Rand (DC48)	Mogale City (GT481)	R 9,000,000	R 28,200	15
MIG	Percy Stewart WWTW Module 5	GP	West Rand (DC48)	Mogale City (GT481)	R 200,000	R 59,062	22
MIG	PR15 Western Rural Areas Roads	GP	West Rand (DC48)	Mogale City (GT481)	R 6,699,867	R 270,915	45
MIG	PR2 Rietvallei Ext 2 Roads	GP	West Rand (DC48)	Mogale City (GT481)	R 4,372,684	R 110,000	38
Labour Intensive Programme	PR 10 Rietvallei Ext 1	GP	West Rand (DC48)	Mogale City (GT481)	R 1,293,805	R 126,000	27

Expanded Public Works Programme (EPWP)
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Annexure H 163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Randfontein		1			R 1,000,000	R 81,190	30
Not part of a programme	Replace redundant MV cable - Culemborgpark	GP	West Rand (DC48)	Randfontein (GT482)	R 1,000,000	R 81,190	30

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Annexure H 164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		24			R 187,030,428	R 6,291,994	551
Labour Intensive Programme	Zuurbekom MPS	GP	West Rand (DC48)	Westonaria (GT483)	R 1,703,602	R 7,560	6
Labour Intensive Programme	Maintenance of Roads and Stormwater Channels	GP	West Rand (DC48)	Westonaria (GT483)	R 55,334	R 40,003	14
Labour Intensive Programme	Maintenance of Westonaria Sports Complex	GP	West Rand (DC48)	Westonaria (GT483)	R 67,801	R 23,283	14
Labour Intensive Programme	Road Marking and Office Administration	GP	West Rand (DC48)	Westonaria (GT483)	R 56,057	R 55,328	20
MIG	Simunye: Construction of Internal Street with as	GP	West Rand (DC48)	Westonaria (GT483)	R 11,711,248	R 609,588	60
Labour Based Construction Program	Zuurbekom: Construction of George Sacks Stre	GP	West Rand (DC48)	Westonaria (GT483)	R 13,613,924	R 485,107	58
Labour Intensive Programme	Construction of New Gymnasium at Simunye M	GP	West Rand (DC48)	Westonaria (GT483)	R 7,396,027	R 92,760	15
Labour Intensive Programme	Cleaning of Stormwater Channels	GP	West Rand (DC48)	Westonaria (GT483)	R 244,675	R 172,247	25
Labour Intensive Programme	Maintenance of Sewer Systems and Inlets	GP	West Rand (DC48)	Westonaria (GT483)	R 283,786	R 249,883	35
Labour Intensive Programme	Simunye Construction of Internal Street with ass	GP	West Rand (DC48)	Westonaria (GT483)	R 12,076,522	R 227,430	59
Labour Intensive Programme	6007-12634(3)	GP	West Rand (DC48)	Westonaria (GT483)	R 145,366	R 43,522	15
Labour Intensive Programme	Construction of Combi Courts at Zuurbekom M	GP	West Rand (DC48)	Westonaria (GT483)	R 108,062,221	R 13,230	5
Roads and Stormwater	Constraction of Internal Street with assciated st	GP	West Rand	Westonaria	R 7,431,704	R 288,954	47
Labour Intensive Programme	Maitenance of Prepaid Water Meters	GP	West Rand (DC48)	Westonaria (GT483)	R 25,000	R 19,600	7
Other	Road Marking and Office Administration	GP	West Rand	Westonaria	R 108,000	R 108,000	20
Other	Maintenance of Westonaria Sports Complex	GP	West Rand	Westonaria	R 155,997	R 64,998	5
Buildings	Construction of Admin Facilities at the new Sim	GP	West Rand	Westonaria	R 1,126,626	R 1,126,626	7
Roads and Stormwater	Maintenance of Roads and Storm water6	GP	West Rand	Westonaria	R 60,000	R 56,122	14
Roads and Stormwater	Zuurbekom Construction of George	GP	West Rand	Westonaria	R 9,609,828	R 517,392	22
Water and Sanitation	War on leaks Programme	GP	West Rand	Westonaria	R 333,996	R 105,830	44
Buildings	Constraction of New Gymnisium	GP	West Rand	Westonaria	R 7,396,018	R 1,793,945	15
Roads and Stormwater	Road Marking and General Maintenance of Mun	GP	West Rand	Westonaria	R 166,660	R 38,874	17
Labour Intensive Programme	Road Marking and General Maintenance of Mun	GP	West Rand (DC48)	Westonaria (GT483)	R 200,000	R 127,772	17
Labour Intensive Programme	Zuurbekom Clinic	GP	West Rand (DC48)	Westonaria (GT483)	R 5,000,037	R 23,940	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		28			R 945,550,405	R 43,924,178	966
Labour Intensive Programme	Greenspark Ext1 Roads and Stormwater	GP	West Rand (DC48)	Merafong City (GT484)	R 51,234,927	R 274,627	20
Labour Intensive Programme	Bulk Water Supply	GP	West Rand (DC48)	Merafong City (GT484)	R 424,921,638	R 101,535	18
Labour Intensive Programme	Traders Market Osmium Street	GP	West Rand (DC48)	Merafong City (GT484)	R 4,185,301	R 52,000	12
Labour Intensive Programme	Khut Bulk Roads	GP	West Rand (DC48)	Merafong City (GT484)	R 46,763,863	R 247,924	31
Labour Intensive Programme	Khut South Stadium Ablution Facility	GP	West Rand (DC48)	Merafong City (GT484)	R 3,242,550	R 150,987	16
Labour Intensive Programme	Reconstruction of Kokosi Offices	GP	West Rand (DC48)	Merafong City (GT484)	R 4,740,625	R 180,642	20
Labour Intensive Programme	Upgrading and Extension of Taxi Ranks	GP	West Rand (DC48)	Merafong City (GT484)	R 4,478,276	R 10,514	6
Labour Intensive Programme	Wedela Taxi Rank	GP	West Rand (DC48)	Merafong City (GT484)	R 5,185,488	R 18,010	6
Labour Intensive Programme	Greenspark Pedestrian Bridge and Fencing	GP	West Rand (DC48)	Merafong City (GT484)	R 20,153,700	R 2,732,431	13
Labour Intensive Programme	Khutsong Business Hive Phase 2	GP	West Rand (DC48)	Merafong City (GT484)	R 8,840,700	R 197,571	24
Labour Intensive Programme	Construction of Khutsong South Pedestrian Brid	GP	West Rand (DC48)	Merafong City (GT484)	R 10,000,000	R 3,131,069	22
Labour Intensive Programme	Business Hive Greenspark	GP	West Rand (DC48)	Merafong City (GT484)	R 4,000,000	R 1,978,830	28
Labour Intensive Programme	Constraction of blybank Reservior	GP	West Rand (DC48)	Merafong City (GT484)	R 24,084,826	R 107,475	24
Labour Intensive Programme	Upgr of Welverdiend Drop off Facility	GP	West Rand (DC48)	Merafong City (GT484)	R 1,672,247	R 1,669,482	10
Other	Khutsong Business Hive Phase 2	GP	West Rand	Merafong City	R 5,852,076	R 1,084,062	18
Housing Delivery	Upgrading Khutsong Proper Stadium	GP	West Rand (DC48)	Merafong City (GT484)	R 8,340,700	R 1,074,003	62
Labour Intensive Programme	Sewer Welverdiend Pumpstation	GP	West Rand (DC48)	Merafong City (GT484)	R 3,200,000	R 238,484	23
Labour Intensive Programme	Construction of 4000 housing in Khutsong ..	GP	West Rand (DC48)	Merafong City (GT484)	R 155,936,000	R 621,138	226
Labour Intensive Programme	Upgra of Access Road to Fochville Transfer Stat	GP	West Rand (DC48)	Merafong City (GT484)	R 78,910	R 78,910	18
Labour Intensive Programme	Cleaning of Stormwater Channels	GP	West Rand (DC48)	Merafong City (GT484)	R 64,000	R 64,000	32
Labour Intensive Programme	Construction of 4000 housing in Khutsong Sout	GP	West Rand (DC48)	Merafong City (GT484)	R 57,057,248	R 585,479	136
Housing Delivery	Construction of 1500 housing in Khutsong Sout	GP	West Rand (DC48)	Merafong City (GT484)	R 5,572,537	R 1,039,838	46
Labour Intensive Programme	Khutsong South Sewer Network	GP	West Rand (DC48)	Merafong City	R 15,615,518	R 10,427,619	33
Housing	Constraction of 15000 hosing in Khutsong	GP	West Rand	Merafong City	R 25,989,324	R 13,995,117	35
Water and Sanitation	Bulk Water Supply Pipeline	GP	West Rand	Merafong City	R 16,992	R 4,248	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		28			R 945,550,405	R 43,924,178	966
Roads and Stormwater	Greenspark Pedestrian Bridge and Fencing	GP	West Rand	Merafong City	R 16,122,960	R 263,612	13
Water and Sanitation	Welverdiend pump station	GP	West Rand	Merafong City	R 3,199,998	R 1,392,464	17
Labour Intensive Programme	Lining of Bulk Stormwater Cannals	GP	West Rand (DC48)	Merafong City (GT484)	R 35,000,000	R 2,202,106	39

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Aganang		16			R 35,933,333	R 1,624,474	203
Labour Intensive Programme	Upgrading of Road D3356 from Mohlonong to	LP	Capricorn (DC35)	Aganang (LIM352)	R 12,666,666	R 39,100	10
Labour Intensive Programme	Upgrading of Tibane Stadium	LP	Capricorn (DC35)	Aganang (LIM352)	R 500,000	R 141,060	13
Labour Intensive Programme	Upgrading of Road D3356 from Mohlonong to	LP	Capricorn (DC35)	Aganang (LIM352)	R 6,666,667	R 276,337	21
Labour Intensive Programme	Construction of Sebora Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 900,000	R 120,932	20
Labour Intensive Programme	Construction of Rankhuwe Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 600,000	R 66,507	18
Labour Intensive Programme	Refurbishment of Maribana Community Hall	LP	Capricorn (DC35)	Aganang (LIM352)	R 750,000	R 116,250	16
Labour Intensive Programme	Upgrading of Goedgevonden Main Road	LP	Capricorn (DC35)	Aganang (LIM352)	R 6,000,000	R 62,925	16
Labour Intensive Programme	Construction of Monotwane Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 910,000	R 11,340	7
Buildings	Construction of Pinkie Sebotse Pre-School	LP	Capricorn	Aganang	R 900,000	R 540,000	5
Labour Intensive Programme	Construction of Phago Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 910,000	R 29,870	11
Labour Intensive Programme	Construction of Rammetswane Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 910,000	R 29,607	11
Labour Intensive Programme	Refurbishment of Jupiter Hall	LP	Capricorn (DC35)	Aganang (LIM352)	R 150,000	R 10,906	7
Labour Intensive Programme	Construction of Municipal access ramp	LP	Capricorn (DC35)	Aganang (LIM352)	R 570,000	R 5,400	6
Other	Electrification of Kloesdam village	LP	Capricorn	Aganang	R 2,000,000	R 58,200	16
Buildings	Construction of Rankhuwe Pre-school	LP	Capricorn	Aganang	R 900,000	R 39,100	13
Labour Intensive Programme	Construction of Pinkie Sebotse Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 600,000	R 76,940	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ba-Phalaborwa		11			R 63,810,866	R 1,801,135	388
Labour Based Construction Program	Upgrading of Matikoxikaya and Humulani Stree	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 500,000	R 69,600	21
Labour Intensive Programme	Kurhula Upgading of Streets from gravel to pavi	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 915,819	R 156,735	50
Labour Intensive Programme	Rehabilitation of Street in Namakgale	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 10,000,000	R 25,190	17
Labour Intensive Programme	Design and construction of complete Infrastructu	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 9,000,000	R 79,345	39
Labour Intensive Programme	Installation of Highmast Maseke7,Mashishimale	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 18,541,461	R 44,060	22
Labour Intensive Programme	Electrification of Malungane,Nyakelang and Tsh	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 9,000,000	R 725,610	102
Labour Intensive Programme	Upgrading of Honiville to Topville Street Pavin	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 11,230,217	R 293,400	63
Labour Intensive Programme	Upgrading of Taxi Rank facilities in Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1,958,009	R 93,700	14
Labour Intensive Programme	Upgrading of Selwane Street Paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1,500,000	R 264,100	35
Labour Intensive Programme	Refurbishment of 11kv overhead line from selati	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 974,360	R 17,000	7
Labour Intensive Programme	Ba-Phalaborwa Street Maintenance	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 191,000	R 32,395	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Bela-Bela		4			R 14,124,912,448	R 248,070	51
Labour Intensive Programme	ROAD PAVING PHASE 3c	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 14,112,200,000	R 8,250	5
Labour Intensive Programme	Bulk services Ext 9	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 4,751,000	R 10,710	8
MIG	UPGRADE OF EXISTING AND ADDITIONAL	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 6,235,798	R 28,890	10
Labour Intensive Programme	Licence testing ground	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1,725,650	R 200,220	28

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		7			R 72,735,803	R 749,160	121
MIG	Senwabarwana Traffic Station	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,418,750	R 73,757	13
Labour Intensive Programme	Pax Creche 2014	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4,300,000	R 113,715	15
Labour Intensive Programme	Dilaeneng Internal Street and Stormwater	LP	Capricorn (DC35)	Blouberg (LIM351)	R 52,500,000	R 7,080	7
Labour Intensive Programme	Senwabarwana Internal Street and Stormwater	LP	Capricorn (DC35)	Blouberg (LIM351)	R 6,450,000	R 112,845	27
MIG	Senwabarwana Traffic Station Phase 2	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,800,000	R 60,477	17
Labour Intensive Programme	Raweshi MPCC Community Facility	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3,000,000	R 256,126	24
MIG	ELDORADO SPORTS COMPLEX PHASE TH	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,267,053	R 125,160	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Fetakgomo		2			R 6,370,000	R 226,020	62
Labour Intensive Programme	Paving of Municipal halls	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 3,920,000	R 113,375	27
Labour Intensive Programme	Mphanama Community Hall	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2,450,000	R 112,645	35

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		12			R 37,834,662	R 1,185,835	272
Labour Intensive Programme	Rehabilitation of street lights at Section E	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,071,336	R 26,400	11
Labour Intensive Programme	Tourism Information access road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 8,000,000	R 16,245	11
Labour Intensive Programme	Giyani vehicle testing station Phase 2	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,745,530	R 57,697	11
Labour Intensive Programme	Ngove tarring of Streets 2013	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,333,332	R 102,060	22
Labour Intensive Programme	SHIVULANI SPORT CENTRE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,854,000	R 129,960	33
Labour Intensive Programme	Construction of road and stormwater at Section	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,500,000	R 110,580	27
Labour Intensive Programme	MASWANGANYI ACCESS ROAD	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4,800,000	R 68,590	29
Labour Intensive Programme	Road Maintenance Project in Giyani (PHASE 2)	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 357,000	R 217,560	28
Labour Intensive Programme	Property Maintenance Project in Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 357,000	R 236,128	31
Labour Intensive Programme	SIKHUNYANI ACCESS ROAD	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,649,151	R 36,125	10
Labour Intensive Programme	Construction of Civic Centre phase 2	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 6,000,000	R 48,165	15
Labour Based Construction Program	GIYANI TOURISM INFORMATION CENTRE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,167,313	R 136,325	44

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		9			R 42,723,490	R 443,553	145
Labour Intensive Programme	Moteti liberty-Electrification of various villages	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1,237,500	R 12,096	8
Labour Intensive Programme	The Construction of Kgoshi Mahlangu Road	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3,208,958	R 40,288	11
Labour Intensive Programme	WAALKRAAL RDP ELECTRIFICATION OF	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2,530,000	R 28,952	12
Labour Intensive Programme	Elandsdoorn high mast lights	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3,990,000	R 15,150	15
Labour Intensive Programme	Moteti A construction of Bus Road Ph2	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 10,090,667	R 169,416	22
Labour Intensive Programme	Monsterlus to Mmakgopheng Road Phase 4	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 18,627,828	R 60,912	12
Labour Intensive Programme	Grobiersdal Patching of potholes, resealing and u	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 269,239	R 8,120	12
Labour Intensive Programme	Moteti B: St Joseph Road	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 399,769	R 16,416	11
Labour Intensive Programme	Ramogwerane to Nkadameng Road PH5	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 2,369,530	R 92,203	42

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Letaba		18			R 64,525,103	R 2,240,561	487
Labour Intensive Programme	Sekgopo Sport Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 27,900,000	R 58,900	31
Labour Intensive Programme	Upgrading of Mokwakwaila Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,058,559	R 188,730	32
Labour Intensive Programme	Khumelong Youth Co-operative	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 60,000	R 55,200	8
Labour Intensive Programme	LEBAKA SPORTS COMPLEX PHASE 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3,061,373	R 41,777	22
Labour Intensive Programme	Shaaimiriri Sports Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2,204,000	R 150,480	38
Labour Intensive Programme	MAPANA STREET PAVING	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,123,000	R 227,250	40
Labour Intensive Programme	Upgrading of Mandela Barlow-Thibeni street pa	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3,854,500	R 88,470	31
Labour Intensive Programme	Sekgopo Sports Complex Phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 400,000	R 82,270	53
Labour Intensive Programme	Highmast lights @ Las Vegas, Rapitsi and Maka	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 926,700	R 48,250	11
Labour Intensive Programme	Highmast lights @ Mamanyoga, Motlhele andR	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,299,566	R 6,930	11
Labour Intensive Programme	Senwamokgope Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6,520,800	R 139,440	36
Labour Intensive Programme	Makaba street paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2,406,428	R 67,314	5
Labour Intensive Programme	Renovation of municipal offices	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 258,709	R 15,210	4
Labour Intensive Programme	Highmast lights @ Bellevue, Nakampe	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,116,253	R 10,560	12
Labour Intensive Programme	Sekgopo Sport Complex phase 3	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 11,034,915	R 38,625	20
Labour Intensive Programme	Highmast lights @ Madumeleng, Satlaleng,Ram	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 146,750	R 11,044	11
Labour Intensive Programme	Highmast lights @ Raphahlelo, Phooko	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 11,550	R 8,050	7
Labour Intensive Programme	GLM Road Maintenance project Phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,142,000	R 1,002,061	115

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Marble Hall		12			R 22,961,918	R 1,168,146	239
Labour Intensive Programme	Construction of Mabitsi Community Hall	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 3,197,000	R 36,000	28
MIG	Rathoke Internal Roads and Stormwater Phase 2	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 3,060,000	R 38,032	7
MIG	Leeuwfontein Internal Streets Phase 2	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 2,914,284	R 57,322	13
Labour Intensive Programme	Construction of Uitvlugt Community Hall	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 3,040,000	R 83,352	12
EPWP Provincial	Moganyaka Street Cleanig	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 200,000	R 123,760	27
Labour Intensive Programme	Rehabilitation and Refurbishment of Malebitsa	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 266,665	R 15,360	10
Labour Intensive Programme	Makhutso Low level Bridge	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 1,171,430	R 99,960	28
Labour Intensive Programme	Moganyaka Internal Street 1B	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 2,968,539	R 132,536	22
Labour Intensive Programme	Rehabilitation and Refurbishment of Elandskraa	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 300,000	R 164,200	19
Labour Intensive Programme	Rehabilitation and Refurbishment of Main Admi	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 3,570,630	R 113,610	24
Labour Intensive Programme	Vaalbank Internal Streets	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 1,182,461	R 195,174	26
Labour Intensive Programme	Malebitsa Internal Streets Phase 1	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 1,090,909	R 108,840	23

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		13			R 37,186,877	R 931,843	247
Labour Intensive Programme	VIP Backlog Eradication programme in Bothash	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,794,019	R 100,088	66
Labour Intensive Programme	Mahlakwena Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1,900,000	R 66,000	10
Labour Intensive Programme	Kgautswane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7,000,000	R 36,700	10
Labour Intensive Programme	Pidima/Maakubu Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 8,400,000	R 60,300	15
Labour Intensive Programme	Tsatsapane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3,000,000	R 46,300	10
Labour Intensive Programme	Modubeng Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3,000,000	R 128,900	30
Labour Intensive Programme	Ga- Malepe Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3,000,000	R 55,100	9
Labour Intensive Programme	Shakung Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1,600,000	R 192,160	14
Labour Intensive Programme	Madifahlane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1,542,857	R 163,226	30
Labour Intensive Programme	Phiring Access Bridge (Phiring Site)	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 500,000	R 18,000	9
Labour Intensive Programme	Ohrigstad Internal Road and Stormwater Phase 3	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 500,000	R 13,860	9
Labour Intensive Programme	Praktiseer Internal Road and Stormwater Phase 5	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 500,000	R 38,700	22
Labour Intensive Programme	Kampeng Access Bridge/Kampeng Site	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1,450,000	R 12,510	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		12			R 96,683,371	R 1,755,084	323
Labour Intensive Programme	Road ConstructionMafarana to Sedan	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 21,782,400	R 74,800	17
Labour Intensive Programme	Construction of Motupa low level bridge	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 925,236	R 29,100	13
Labour Intensive Programme	Electrification of 215 households at Lekgwareng	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,540,754	R 121,450	15
Labour Intensive Programme	Electrification of 570 households at Mbhekwan/	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4,084,789	R 92,950	13
Labour Intensive Programme	CLAUDE WHEATLY STREET	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 8,749,365	R 425,040	92
Labour Intensive Programme	Tzaneen town electrical network upgrade:11kV	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11,203,668	R 142,180	19
Labour Intensive Programme	Mafarana to Sedan Tar road 13/14	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 16,137,152	R 20,200	10
Labour Intensive Programme	Senakwe to Morapalala Tar Road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9,230,060	R 332,154	34
Labour Intensive Programme	Gamokgwathi village end at Ramotshinyadi vill	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,378,354	R 146,580	45
Labour Intensive Programme	Ramotshinyadi Bridge	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 12,006,030	R 209,330	25
Labour Intensive Programme	Electrification of 543 households at Dan Extens	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3,040,946	R 70,500	15
Labour Intensive Programme	Construction of Nkowankowa Ring Road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6,604,617	R 90,800	25

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		5			R 18,245,412	R 295,756	99
Labour Intensive Programme	Erection of a concrete Palisade Fence	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 748,538	R 38,600	22
Labour Based Construction Program	Extension of Municipal Offices	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 14,682,153	R 64,580	32
Labour Intensive Programme	Construction of Rafiri Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,768,441	R 19,620	11
Labour Based Construction Program	Construction of Ga-Seloane Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 441,679	R 88,536	18
Labour Based Construction Program	Construction of Mogoto Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 604,601	R 84,420	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		7			R 45,339,905	R 5,531,766	169
MIG	Construction of Ga-Seleka Stadium	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7,120,000	R 993,254	19
Labour Intensive Programme	Construction of Thabo Mbeki stadium	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3,520,000	R 1,475,825	34
Labour Intensive Programme	LEPHALALE TOWN B AND H LINED OPEN	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2,280,000	R 110,138	34
MIG	Maletswai Access Road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 10,000,000	R 846,251	10
Labour Intensive Programme	Construction of Ga-Seleka Access road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7,500,000	R 1,730,096	16
MIG	Development of 3 Parks in Villages (Moong, Ba	LP	Waterberg (DC36)	Lephalale (LIM362)	R 6,000,000	R 272,256	35
MIG	CONSTRUCTION OF MATLADI ACCESS RO	LP	Waterberg (DC36)	Lephalale (LIM362)	R 8,919,905	R 103,944	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Makhado (see footnote0)		8			R 131,276,349	R 36,570,125	144
Roads and Stormwater	Rehabilitation of Waterval Streets	LP	Vhembe	Makhado	R 18,604,651	R 13,953,488	21
Roads and Stormwater	Tshikota upgrading and rehabilitation of streets	LP	Vhembe	Makhado	R 28,843,010	R 21,632,258	7
Labour Intensive Programme	Eltivillas Extension 1 Street Surfacing Phase 2	LP	Vhembe (DC34)	Makhado (LIM344)	R 13,885,504	R 15,300	10
Labour Intensive Programme	Construction of Waterval Community Hall	LP	Vhembe (DC34)	Makhado (LIM344)	R 8,793,841	R 86,594	16
Labour Intensive Programme	Tshivhulana to Tshilaphala Ring Road	LP	Vhembe (DC34)	Makhado (LIM344)	R 19,228,674	R 255,000	25
Labour Intensive Programme	Dzanani Community Hall	LP	Vhembe (DC34)	Makhado (LIM344)	R 11,668,402	R 431,136	34
Labour Intensive Programme	Rehabilitation of Eltivillas Business Area Phase	LP	Vhembe (DC34)	Makhado (LIM344)	R 12,940,003	R 76,350	21
Labour Intensive Programme	Upgrading of Piesanghoek to Khunda Road	LP	Vhembe (DC34)	Makhado (LIM344)	R 17,312,265	R 120,000	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Makhuduthamaga		11			R 67,792,043	R 22,665,783	178
Other	CONSTRUCTION OF MADIBANENG ACCES	LP	Greater Sekhukhune	Makhuduthamaga	R 4,047,000	R 2,698,002	12
Roads and Stormwater	CONSTRUCTION OF MORETSELE ACCESS	LP	Greater Sekhukhune	Makhuduthamaga	R 5,732,938	R 5,732,938	11
Roads and Stormwater	Construction of Vierfontein to Rietfontein Link	LP	Greater Sekhukhune	Makhuduthamaga	R 5,859,215	R 5,859,215	13
Roads and Stormwater	CONSTRUCTION OF KUTUPU ACCESS RO	LP	Greater Sekhukhune	Makhuduthamaga	R 11,907,075	R 7,938,048	14
Labour Intensive Programme	Construction of precast VIP toilets at Setlaboswa	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 9,606,196	R 22,880	6
Labour Intensive Programme	Construction of precast VIP toilets in Madibane	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5,999,763	R 203,500	52
Labour Intensive Programme	Construction of Maololo Access Bridge	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 4,146,514	R 18,000	10
Labour Intensive Programme	ACCESS ROAD TO MAMPANE TRIBAL OFF	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 8,100,000	R 84,800	18
Labour Intensive Programme	Construction of Access road to Mogashoa mana	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,703,739	R 28,600	11
Labour Intensive Programme	Construction of Access road to Tisane Tribal Off	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1,175,002	R 50,900	11
Labour Intensive Programme	UPGRADING OF MASEMOLA SPORTS FACI	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 8,514,600	R 28,900	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Maruleng		10			R 26,276,495	R 546,913	224
Labour Intensive Programme	Fencing of Butswana Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 132,523	R 6,175	7
Labour Intensive Programme	Fencing of Calais Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 265,045	R 4,560	8
Labour Intensive Programme	Upgrading of Willows Sports field-Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 1,629,605	R 116,695	29
Labour Intensive Programme	Phase 2 Turkey Zone 03 to 04 Surfacing of Ring	LP	Mopani (DC33)	Maruleng (LIM335)	R 6,500,000	R 53,658	25
Labour Intensive Programme	Hoedspruit Stormwater Management	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,118,932	R 73,910	13
Labour Intensive Programme	Traffic station	LP	Mopani (DC33)	Maruleng (LIM335)	R 2,595,664	R 68,590	14
Labour Intensive Programme	Electrification of Metz Village	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,000,000	R 54,505	21
Labour Intensive Programme	Rakgolokoane to Enable Access Road ph2	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,462,060	R 17,670	11
MIG	Lorraine Stormwater Management	LP	Mopani (DC33)	Maruleng (LIM335)	R 2,166,667	R 12,150	7
Labour Intensive Programme	Maintenance of Infrastructure Facilities	LP	Mopani (DC33)	Maruleng (LIM335)	R 406,000	R 139,000	89

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		17			R 27,839,352	R 2,892,695	1,624
Labour Intensive Programme	Phagameng Ext.10 Street lights	LP	Waterberg (DC36)	Modimolle (LIM365)	R 297,628	R 35,700	7
Labour Intensive Programme	Public Works Temporary Workers	LP	Waterberg (DC36)	Modimolle (LIM365)	R 40,000	R 34,000	10
Labour Intensive Programme	Phagameng Streets and Stormwater Phase 4	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,006,452	R 310,310	38
MIG	Modimolle Paving of Streets	LP	Waterberg (DC36)	Modimolle (LIM365)	R 856,439	R 67,065	10
MIG	Mabaleng Sewer Reticulation Network and Hous	LP	Waterberg (DC36)	Modimolle (LIM365)	R 205,000	R 34,000	5
MIG	Phagameng Ext.9 Street lights	LP	Waterberg (DC36)	Modimolle (LIM365)	R 148,814	R 35,700	7
MIG	Mabatlane Ext.4 Street Lights	LP	Waterberg (DC36)	Modimolle (LIM365)	R 595,256	R 51,000	10
Labour Intensive Programme	Extention 10 electrification	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,500,000	R 69,700	41
MIG	Phagameng Ext.7 Street lights (Mandela)	LP	Waterberg (DC36)	Modimolle (LIM365)	R 595,256	R 35,445	7
Roads and Stormwater	Paving of Mabatlane Ring Road	LP	Waterberg	Modimolle	R 1,000,000	R 1,000,000	1,343
Labour Intensive Programme	Paving of Freedom Park Ring Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2,800,000	R 95,500	22
MIG	Extention 10 electrification Phase 2	LP	Waterberg (DC36)	Modimolle (LIM365)	R 7,300,000	R 487,900	41
Labour Intensive Programme	Incentive Grant Technical Services Beneficiaries	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,000,000	R 144,125	16
Labour Intensive Programme	Limpopo Low level Bridge	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3,174,000	R 98,550	13
MIG	Paving of Mabatlane Ring Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3,000,000	R 367,520	35
MIG	Rehabilitation of Lillian Ngoyi Street and Culver	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4,305,207	R 10,880	16
MIG	Maintenance of Donkerpoort Purification Plant	LP	Waterberg (DC36)	Modimolle (LIM365)	R 15,300	R 15,300	3

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		31			R 147,498,886	R 6,377,551	1,124
Labour Intensive Programme	Lining of Emergency Ponds in Masodi	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,500,000	R 19,665	19
Labour Intensive Programme	Stormwater at Setupulane	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 641,250	R 28,975	12
MIG	Kgobudi Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3,000,000	R 136,420	20
MIG	Construction of Storage Facilities in Various Vi	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 9,000,000	R 384,560	156
MIG	Mokopane Household Sanitation	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,000,000	R 283,290	161
Labour Intensive Programme	Magonwa, Mosesetjane Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 5,000,000	R 266,155	66
Labour Intensive Programme	Molekane Road and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,371,333	R 385,486	22
Labour Intensive Programme	Mahwelereng Road Upgrading and Rehabilitation	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,500,000	R 15,740	13
Labour Intensive Programme	Upgrading of Water Reticulation at Pudiakgopa	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,500,000	R 10,150	15
Labour Intensive Programme	BAKERNBERG CENTRAL WATER SCHEME	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,700,000	R 51,205	21
MIG	Piet Se Kop to Tshamahansi Roads and Stormwa	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 31,082,073	R 70,300	20
MIG	Seema Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,784,426	R 9,595	11
MIG	Mphello Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,721,479	R 128,139	35
Labour Intensive Programme	Witriver Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3,375,969	R 52,440	34
Labour Intensive Programme	Hospital View Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,000,000	R 44,830	23
Labour Intensive Programme	Mmamatlakala Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,500,000	R 26,870	33
Other	Construction of Storage Facilities in Various Vi	LP	Waterberg	Mogalakwena	R 9,000,000	R 5,130	15
Labour Intensive Programme	Ham No 1 Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 13,965	R 13,965	10
Labour Intensive Programme	Setupulane Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 291,849	R 291,849	52
Labour Intensive Programme	MLM Pump Operators - maintenance	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,504,732	R 626,898	114
MIG	Sepharane Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,570,649	R 28,293	15
Labour Intensive Programme	Bakernberg Sports Stadium	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,500,000	R 57,855	15
Labour Intensive Programme	Mokopane Household Sanitation Phase 2	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 6,000,000	R 124,355	113
Labour Intensive Programme	Hlako Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,500,000	R 90,820	25
MIG	Van Wyk Span Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,850,000	R 62,225	19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		31			R 147,498,886	R 6,377,551	1,124
Labour Intensive Programme	Piet se Kop to Tshamahansi Bulk Pipeline (Lide	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 24,575,243	R 40,280	8
Labour Intensive Programme	Ga-Mushi Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,000,000	R 17,670	16
Labour Intensive Programme	Sekuruwe to Fothane Bulk Pipeline	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 18,245,919	R 80,560	16
Labour Intensive Programme	Monare Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,100,000	R 11,020	14
Roads and Stormwater	Sekgoboko Taxi Route	LP	Waterberg	Mogalakwena	R 3,000,000	R 3,000,000	20
MIG	Danisane Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,670,000	R 12,811	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Molemole		6			R 13,340,715	R 496,791	119
Labour Intensive Programme	Refurbishment of Ramokgopa stadium	LP	Capricorn (DC35)	Molemole (LIM353)	R 500,000	R 12,240	8
Labour Intensive Programme	Establishment of Mogwadi park	LP	Capricorn (DC35)	Molemole (LIM353)	R 200,000	R 13,770	9
Labour Intensive Programme	Mogwadi sidewalk (IG)	LP	Capricorn (DC35)	Molemole (LIM353)	R 333,333	R 62,640	26
Labour Intensive Programme	Makgato internal street and stormwater	LP	Capricorn (DC35)	Molemole (LIM353)	R 4,572,909	R 237,861	31
Labour Intensive Programme	Brussels Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 429,293	R 114,840	17
Labour Intensive Programme	Morebeng internal street and stormwater	LP	Capricorn (DC35)	Molemole (LIM353)	R 7,305,180	R 55,440	28

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mookgopong		9			R 2,867,807	R 719,700	126
Labour Intensive Programme	UPGRADING OF STORM WATER AND PAVI	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 324,137	R 22,000	7
Labour Intensive Programme	UPGRADING OF NEW CEMETRY	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 324,137	R 26,000	6
Labour Intensive Programme	Sewer plant Maintenance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 100,800	R 84,800	8
Labour Intensive Programme	Electricity maintenance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 50,400	R 42,500	4
Labour Intensive Programme	Mookgophong plant prufication mantainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 126,000	R 97,600	9
Labour Intensive Programme	ROAD AND STORM WATER MAINTENANC	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 183,000	R 157,000	22
EPWP Provincial	Mookgophong Building mantainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 71,400	R 71,400	17
EPWP Provincial	Mookgophong Road maintainance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 362,933	R 138,600	33
Labour Intensive Programme	Mookgophong bulkstormwater Ext. 5	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1,325,000	R 79,800	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Musina		2			R 4,659,881	R 16,523	19
Labour Intensive Programme	Nancefield ext 14 Construction of Access Road	LP	Vhembe (DC34)	Musina (LIM341)	R 2,859,881	R 3,608	5
Labour Intensive Programme	Nancefield ext 8 Construction of a Market place	LP	Vhembe (DC34)	Musina (LIM341)	R 1,800,000	R 12,915	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mutale		4			R 38,866,376	R 11,472,507	125
Buildings	Building Maintenance	LP	Vhembe	Mutale	R 4,103,352	R 4,103,352	2
Other	Tshidongololwe-Vuvha low level crossing	LP	Vhembe	Mutale	R 7,135,513	R 7,135,513	17
Labour Intensive Programme	DISASTER PROJECTS	LP	Vhembe (DC34)	Mutale (LIM342)	R 24,700,000	R 57,520	56
Labour Intensive Programme	Masisi Street Tarring	LP	Vhembe (DC34)	Mutale (LIM342)	R 2,927,511	R 176,122	50

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		51			R 244,554,339	R 68,139,788	2,267
Labour Intensive Programme	Moletjie North RWS - Phase 7	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4,241,974	R 3,319,970	35
Labour Intensive Programme	Cleaning of Oxidation Ponds Phase 2	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,450,916	R 32,705	11
Facilities and Infrastructure Develop	Sebayeng/Dikgale Regional Bulk Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,894,193	R 118,900	15
Labour Intensive Programme	Semenya and Kgohloane Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,509,367	R 123,805	50
Labour Intensive Programme	Moletjie South Regional Water Scheme - Phase	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,700,000	R 105,828	31
Labour Intensive Programme	Boshega rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,651,792	R 280,380	100
Labour Intensive Programme	UPGRADING OF WATER RETICULATION: C	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,127,182	R 1,222,637	33
Labour Intensive Programme	Supply and installation of retrofit pumps	LP	Capricorn (DC35)	Polokwane (LIM354)	R 566,147	R 272,799	6
Labour Intensive Programme	Upgrading of Arterial road from Matamanyane t	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,779,591	R 4,921,820	37
Labour Intensive Programme	Retrofit of heatpumps on existing geysers in Mu	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,500,001	R 1,468,464	19
Labour Intensive Programme	Replacement of existing incandescent traffic sig	LP	Capricorn (DC35)	Polokwane (LIM354)	R 495,647	R 495,088	4
Labour Intensive Programme	Sand River Welfields	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,956,190	R 192,788	31
Labour Intensive Programme	Supply and Installation of Electrification Network i	LP	Capricorn (DC35)	Polokwane (LIM354)	R 594,878	R 300,586	13
Labour Intensive Programme	Supply and Installation of Electrical Network in	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,195,189	R 113,365	33
Labour Intensive Programme	OLIFANT-SAND: Mmotong wa Perekisi RWS (	LP	Capricorn (DC35)	Polokwane (LIM354)	R 30,314,534	R 20,290,382	37
Labour Intensive Programme	ROAD Phase 3 Mankweng makotopong	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6,523,543	R 303,930	24
Labour Intensive Programme	Manamela and Kgohloane rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4,330,277	R 4,330,277	75
Labour Intensive Programme	Molepo RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,333,333	R 360,136	101
Labour Intensive Programme	Mankweng RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 950,000	R 245,564	26
Labour Intensive Programme	Marobala Rural Sanitation Sebayeng Cluster	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,900,000	R 1,403,273	43
Labour Intensive Programme	EPWP-Community Based Routine Maintenance	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8,000,000	R 2,207,520	519
Labour Intensive Programme	The Upgrading of Road D4016 From R71 To Ga	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,307,233	R 265,929	52
Labour Intensive Programme	Supply and Installation of Electrification Network i	LP	Capricorn (DC35)	Polokwane (LIM354)	R 493,446	R 22,900	14
Facilities and Infrastructure Develop	Sebayeng/Dikgale Regional Bulk Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,616,000	R 232,220	23
Labour Intensive Programme	Replacement of existing incandescent traffic sig	LP	Capricorn (DC35)	Polokwane (LIM354)	R 648,339	R 631,428	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		51			R 244,554,339	R 68,139,788	2,267
Labour Intensive Programme	Supply and Installation of Electrical Network in	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,278,343	R 2,365,534	98
Water and Sanitation	Sebayeng-Dikgale Regional Bulk Water Scheme	LP	Capricorn	Polokwane	R 6,814,838	R 1,261,287	15
Roads and Stormwater	Upgrading of Arterial roads in Molepo Maja Ch	LP	Capricorn	Polokwane	R 6,400,000	R 2,725,604	27
Other	Supply and Installation of Electrical Network in	LP	Capricorn	Polokwane	R 1,099,338	R 735,150	52
Water and Sanitation	Mankweng RWS Phase 7	LP	Capricorn	Polokwane	R 2,280,000	R 246,178	25
Water and Sanitation	Semenya and Kgohloane Rural Sanitation	LP	Capricorn	Polokwane	R 2,258,430	R 1,219,073	50
Labour Intensive Programme	Mankweng Regional Water Supply	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8,413,201	R 34,440	21
Labour Intensive Programme	Upgrading of Arterial road D977 (Silicon to Mat	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,403,559	R 17,664	24
Labour Intensive Programme	Houtriver RWS - Phase 3	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,550,000	R 43,624	14
Labour Intensive Programme	Boyne Regional Water Supply Scheme Phase 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4,409,005	R 180,441	42
Labour Intensive Programme	Laastehoop RWS Phase 7	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8,610,387	R 459,079	21
Labour Intensive Programme	Refurbishment of Seshego Waste Water Treatme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,402,992	R 86,084	28
Labour Intensive Programme	UPGRADING OF AETERIAL ROAD MAMAT	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7,600,000	R 1,330,670	25
Labour Intensive Programme	Remedial Work at Entrance Road - Mamatsha	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,269,439	R 1,853,346	19
Labour Intensive Programme	Polokwane Roads and Stormwater Maintenance	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,137,107	R 92,760	49
Labour Intensive Programme	Electrification of Sekapeng Ext	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7,401,392	R 1,300,000	44
Labour Intensive Programme	Supply and Installation of Electrical Network in	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7,287,631	R 5,477,511	107
Labour Intensive Programme	Electrification of Mapangula	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,775,788	R 5,700	19
Labour Intensive Programme	Supply and installation of Electrical Network for	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,051,591	R 16,200	22
Labour Intensive Programme	Upgrading of access road in Kgohloane	LP	Capricorn (DC35)	Polokwane (LIM354)	R 12,000,000	R 543,469	12
Labour Intensive Programme	Upgrading of stormwater in Mankweng cluster	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,837,859	R 177,066	24
Labour Intensive Programme	Badimong Phase2 Upgrading of Access Road	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6,567,514	R 255,212	55
Labour Intensive Programme	Sebayeng Phase2 Upgrading of Roads and Stor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7,524,000	R 3,382,353	28
Labour Intensive Programme	Construction of Non-Motorised Transport facilit	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,302,150	R 27,270	13
Water and Sanitation	BADIMONG REGIONAL WATER SCHEME P	LP	Capricorn	Polokwane	R 11,400,000	R 412,672	80
Labour Intensive Programme	Sebayeng Dikgale RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 11,400,000	R 628,707	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		5			R 63,796,267	R 1,640,209	168
Other	Thabazimbi Upgrading of Waste Water Treatme	LP	Waterberg	Thabazimbi	R 27,178,236	R 235,289	25
Labour Intensive Programme	Regorogile Ext. 6	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 422,798	R 38,896	17
MIG	Thabazimbi Upgrading of Waste Water Treatme	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 21,742,590	R 550,770	31
Labour Intensive Programme	Regorogile extension 3 Paving of Internal Streets	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 900,000	R 86,614	30
MIG	Northam Construction of a new Waste Water Tr	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 13,552,644	R 728,640	65

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Thulamela (See footnote)		20			R 2,967,860,308	R 974,801,309	316
Labour Intensive Programme	Malamulele Streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 96,000	R 12,605	10
Labour Intensive Programme	Manyuha access road Project 1 (kharishumisane)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 400,000	R 344,653	31
Labour Intensive Programme	Mukula culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 96,000	R 21,119	6
Labour Intensive Programme	Maniini streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 56,000	R 53,704	10
Labour Intensive Programme	Bunzhe streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 70,000	R 9,504	12
Labour Intensive Programme	Makwarela streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 56,000	R 21,816	5
Labour Intensive Programme	Maranzhe streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 56,000	R 50,418	10
Labour Intensive Programme	Makwarela streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 56,000	R 9,288	5
Labour Intensive Programme	Construction of Sokoutenda - Ngwenani Access	LP	Vhembe (DC34)	Thulamela (LIM343)	R 41,600,000	R 813,378	51
Labour Intensive Programme	Construction of Tshamabere Bridge	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5,000,000	R 11,945	14
Roads and Stormwater	Itsani to Shayandima streets maintenance	LP	Vhembe	Makhado	R 53,072	R 17,690	9
MIG	Malamulele B1 Streets(Upgrading from gravel t	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5,066,714	R 23,616	11
Labour Intensive Programme	Electrification of Malamulele Ext B	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,046,802	R 8,100	30
Labour Intensive Programme	JEROME ELECTRIFICATION PROJECT	LP	Vhembe (DC34)	Thulamela (LIM343)	R 768,009	R 7,020	26
Labour Intensive Programme	Mashobye culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 35,000	R 7,630	10
Labour Intensive Programme	REFURBISHMENT OF STREETS LIGHTS	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,728,539	R 38,460	32
Roads and Stormwater	Thohoyandou unit G access road	LP	Vhembe	Makhado	R 39,474,371	R 16,628,216	11
Roads and Stormwater	Sidewalk schools project	LP	Vhembe	Makhado	R 477,648	R 159,216	19
Other	Malamulele street	LP	Vhembe	Makhado	R 2,869,664,153	R 956,554,719	9
Labour Intensive Programme	Veco Ngovhela streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 60,000	R 8,213	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Abaqulusi		16			R 40,673,595	R 1,866,730	415
Labour Intensive Programme	Electrification of Alpha and Eastmine Village	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 5,497,025	R 314,660	32
Labour Intensive Programme	Bhekuzulu Phase 6B Bus Route	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4,976,176	R 203,862	24
EPWP Provincial	Assiting Water and Sanitation services	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 184,800	R 164,600	35
EPWP Provincial	Assiting Water and Sanitation services 2	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 311,200	R 272,000	64
EPWP Provincial	Monitoring and Maintenace of Electrical service	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 88,600	R 25,600	20
Labour Intensive Programme	Gravelling of Khokhoba Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,971,020	R 48,130	9
Facilities and Infrastructure Develop	Electrification of Mhlongo farm	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 9,556,593	R 241,700	86
Labour Intensive Programme	Gravelling of Nyanda Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,555,352	R 85,200	8
MIG	eMondlo Roads and Storm-water Upgrade Phase	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 337,005	R 72,040	16
Labour Intensive Programme	Abaqulusi Pothole pacthing project	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 125,000	R 99,400	22
Labour Intensive Programme	AbaQulusi EPWP Electrical Workers Team	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 112,400	R 42,000	9
Labour Intensive Programme	Consruction of Emadoshini Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4,500,000	R 34,144	9
Labour Intensive Programme	eMondlo Roads and Stormwater Phase 2 Ngwan	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,000,000	R 21,840	8
Labour Intensive Programme	Electrification of Cibilili Village	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 6,000,000	R 114,654	24
Labour Intensive Programme	Abaqulusi EPWP Rural Roads Works Team	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 137,800	R 65,300	37
Labour Intensive Programme	Gravelling of Ndebele Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,320,624	R 61,600	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		2			R 15,500,000	R 197,480	32
Facilities and Infrastructure Develop	Small Town Rehabilitation Project- eletrification	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 15,000,000	R 81,320	20
Labour Based Construction Program	Community Sport Centre	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 500,000	R 116,160	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		13			R 18,478,960	R 1,240,182	139
Facilities and Infrastructure Develop	Luneburg Electrification	KN	Zululand (DC26)	eDumbe (KZN261)	R 5,000,000	R 232,790	20
MIG	Installation of High Mast Lights	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,400,000	R 4,500	4
MIG	Umkhukhuze Renovations	KN	Zululand (DC26)	eDumbe (KZN261)	R 600,000	R 24,500	11
MIG	Rehabilitation of Smith and Wolmarans Street	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,500,000	R 8,105	7
MIG	Construction of Madelakufa Road	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,200,000	R 16,200	4
MIG	Construction of Obivane Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,700,000	R 34,290	11
Facilities and Infrastructure Develop	Construction of eDumbe Animal Pound	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,000,000	R 2,250	3
Facilities and Infrastructure Develop	Construction of Mangosuthu Hall	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,320,000	R 23,400	11
Facilities and Infrastructure Develop	Fencing of Municipal Offices	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,300,000	R 14,850	5
MIG	Koto Pedestrian Ferry	KN	Zululand (DC26)	eDumbe (KZN261)	R 600,000	R 57,900	8
MIG	Obishini/Balmoral Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 310,000	R 57,150	9
MIG	Nguduzeni Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 280,000	R 113,940	16
Facilities and Infrastructure Develop	Opening of street gutters	KN	Zululand (DC26)	eDumbe (KZN261)	R 2,268,960	R 650,307	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		15			R 91,069,028	R 14,765,570	1,109
Facilities and Infrastructure Develop	CONSTRUCTION OF SPORTS COMPLEX , S	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,557,841	R 830,038	36
Labour Intensive Programme	Job Creation Electrical Dept	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 5,224,465	R 2,254,927	151
Labour Intensive Programme	Provide services and infrastructure to the Comm	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 11,009,458	R 4,174,147	363
Facilities and Infrastructure Develop	CONTSTRUCTION OF VEHICULAR BRIDGE	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 7,927,413	R 1,330,143	45
Labour Intensive Programme	Electrification of Houses in EzakhenI E Section	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 8,348,971	R 16,800	8
Labour Intensive Programme	Construction of a Link Road from Acaciavale to	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 32,000,000	R 31,500	15
Labour Intensive Programme	Construction of Mini Facility Emgazini	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 375,000	R 3,400	6
Labour Intensive Programme	Construction of a Community Hall in Kleinfonte	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,000,000	R 68,600	27
Labour Intensive Programme	Construction of Community Hall in Steadville	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 5,358,680	R 115,940	41
Labour Intensive Programme	M V UPGRADE IN COLENZO 6.6kv TO 11kv	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 3,500,000	R 134,274	52
Labour Intensive Programme	Construction of a Mini Facility in Dronkvaal	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 375,000	R 2,520	7
Labour Intensive Programme	ZIBAMBELE (EMNAMBITHI)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,070,645	R 1,533,698	148
Labour Intensive Programme	MUNICIPAL SECURITY	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 5,817,441	R 3,013,049	119
Labour Intensive Programme	TIDY TOWN HIGH DENSITY CLEAN UP	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,787,027	R 357,330	62
Labour Intensive Programme	Construction of additional office at Lister Claren	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1,717,087	R 899,204	29

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mandeni		7			R 39,300,839	R 3,261,010	482
MIG	Construction of Sundumbili Roads - Phase 6	KN	iLembe (DC29)	Mandeni (KZN291)	R 1,907,062	R 184,960	33
Facilities and Infrastructure Develop	CONSTRUCTION OF INFORMAL TRADERS	KN	iLembe (DC29)	Mandeni (KZN291)	R 5,061,154	R 293,080	22
Not part of a programme	Rehabilitation of Thokoza and Nkonjane Roads	KN	iLembe (DC29)	Mandeni (KZN291)	R 7,828,238	R 531,523	36
Not part of a programme	Construction of Access no. 2 from Thokoza rd to	KN	iLembe (DC29)	Mandeni (KZN291)	R 5,781,349	R 175,310	37
Zibambele	Zibambele Roads	KN	iLembe (DC29)	Mandeni (KZN291)	R 85,000	R 71,413	44
Zibambele	Zibambele - Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 1,790,000	R 1,376,325	271
MIG	Construction of Sundumbili Roads - Phase 7	KN	iLembe (DC29)	Mandeni (KZN291)	R 16,848,035	R 628,400	39

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		5			R 9,592,730	R 831,451	84
MIG	COLLEY STREET EXTENSION ROADS AND	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 3,200,000	R 141,700	29
Labour Intensive Programme	ROAD MAINTENANCE	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 202,560	R 202,560	23
MIG	Central Area Road Rehabilitation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 5,100,000	R 156,072	6
MIG	Bigger Street rehabilitation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 934,650	R 240,303	11
Labour Intensive Programme	ELECTRICAL TEMPORARY WORKERS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 155,520	R 90,816	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		13			R 73,843,541	R 2,655,258	219
Facilities and Infrastructure Develop	EZINQ//2100/118	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1,000,000	R 83,600	19
Facilities and Infrastructure Develop	Siyabangena	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 336,960	R 129,030	17
Facilities and Infrastructure Develop	Mazambane access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 121,102	R 13,230	3
Facilities and Infrastructure Develop	Makhanya access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 750,000	R 6,048	6
MIG	Nkwanyana to Booker	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1,500,000	R 5,166	5
Housing Delivery	KwaMthimude Rural Subsidised Housing Devel	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 42,000,000	R 197,965	34
Facilities and Infrastructure Develop	Mahlabathini Sport field	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1,000,000	R 45,108	6
Facilities and Infrastructure Develop	Municipal CWP	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 800,000	R 310,200	47
Facilities and Infrastructure Develop	Zakheni to Qorha access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 8,982,666	R 1,263,995	25
Facilities and Infrastructure Develop	Nhlanhlane access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 13,474,000	R 459,510	23
Facilities and Infrastructure Develop	Meni Hall	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 2,125,000	R 63,218	19
Facilities and Infrastructure Develop	KwaNyuswa Sport Centre	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 589,737	R 15,200	3
Facilities and Infrastructure Develop	Wosiyana Hall	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1,164,076	R 62,988	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		9			R 27,056,994	R 2,837,241	198
Labour Intensive Programme	Kokstad Town Hall	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3,848,509	R 136,810	7
Labour Intensive Programme	Maintenance of storm water drainage	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 381,958	R 366,478	30
Labour Intensive Programme	Horseshoe Slums Monitoring	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 600,000	R 164,144	6
Labour Intensive Programme	Bhongweni Youth Centre	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 10,445,505	R 161,250	24
Labour Intensive Programme	Small Town Rehabilitation Project	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3,552,877	R 652,828	25
Labour Intensive Programme	Street light	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 700,000	R 226,695	13
Labour Intensive Programme	Rehabilitation of Kokstad roads Phase 5	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3,148,012	R 439,771	46
Labour Intensive Programme	Rehabilitation of Shayamoya Taxi Route Phase	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2,308,556	R 510,801	20
Labour Intensive Programme	Rehabilitation of Horse-shoe Taxi Route Phase 2	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2,071,576	R 178,464	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		3			R 2,900,000	R 449,190	96
Labour Based Construction Program	HIBISCUS COAST STORM WATER PROJEC	KN	Ugu	Hibiscus Coast	R 1,000,000	R 82,950	13
Labour Intensive Programme	EPWP Stormwater Project	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 900,000	R 315,000	70
Labour Based Construction Program	HIBISCUS COAST STORM WATER PROJEC	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1,000,000	R 51,240	13

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Annexure H 200

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		3			R 9,500,000	R 130,035	58
Facilities and Infrastructure Develop	Ethembeni Multi Purpose Center	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 2,000,000	R 19,540	9
Facilities and Infrastructure Develop	Ncwabakazi Sportfield	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,500,000	R 29,120	13
Facilities and Infrastructure Develop	Mcibilindi Phase2	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 6,000,000	R 81,375	36

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Annexure H 201

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		3			R 4,715,683	R 1,403,670	169
Facilities and Infrastructure Develop	Costruction of Nhlonomkhize Communbity Hall	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1,300,000	R 48,160	16
Labour Intensive Programme	Imbabazane-Keep Imabazane Clean	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1,350,000	R 1,334,800	142
Facilities and Infrastructure Develop	Bhekuzulu Community Hall	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2,065,683	R 20,710	11

Expanded Public Works Programme (EPWP)
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Annexure H 202

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Impendle		10			R 8,282,534	R 4,799,653	155
Labour Intensive Programme	Mayilitshe Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 300,000	R 298,948	8
Labour Intensive Programme	Gomane Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 836,724	R 38,080	6
Labour Intensive Programme	Shellfish Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 815,683	R 428,335	13
Labour Intensive Programme	Macksem Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 315,683	R 200,031	10
Labour Intensive Programme	Maromeni Road	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 816,527	R 372,353	4
Labour Intensive Programme	Nguga Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 817,719	R 664,060	10
Labour Intensive Programme	Bus Stop Road	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 947,840	R 535,569	9
Labour Intensive Programme	kwa-Khetha Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 782,360	R 754,475	3
Labour Intensive Programme	Giabantu	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,200,000	R 65,880	13
Labour Intensive Programme	Impendle Municipality EPWP	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,450,000	R 1,441,921	79

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		2			R 4,700,000	R 1,565,533	30
MIG	Costruction of Ekuvukeni Phase Three Road	KN	Uthukela (DC23)	Indaka (KZN233)	R 4,500,000	R 1,526,893	23
Labour Based Construction Program	Municipal Offices refurbishment	KN	Uthukela (DC23)	Indaka (KZN233)	R 200,000	R 38,640	7

Expanded Public Works Programme (EPWP)
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Annexure H 204

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		4			R 6,491,476	R 261,380	54
MIG	VOYIZANA SPORT FIELD	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,800,000	R 69,800	18
MIG	DONNYBROOK BIO FUEL ACCESS ROAD	KN	Sisonke (DC43)	Ingwe (KZ431)	R 900,000	R 45,140	8
MIG	VULINGQONDO COMMUNITY HALL	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,800,000	R 99,760	20
Labour Intensive Programme	Magqubeni Community Hall	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,991,476	R 46,680	8

Expanded Public Works Programme (EPWP)
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Annexure H 205

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Jozini		7			R 28,498,002	R 541,354	54
Facilities & Infrastructure Developme	NONJINJIKAZI COMM HALL	KN	Umkhanyakude	Jozini	R 27,000,000	R 125,000	14
Facilities and Infrastructure Develop	CONSTRUCTION OF WARD 20 BLOCKS SL	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 96,960	R 20,000	5
Facilities and Infrastructure Develop	CONSTRUCTION OF WARD 06 BLOCKS SL	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 98,957	R 87,000	6
Facilities and Infrastructure Develop	CONSTRUCTION OF WARD11 BLOCKS SLA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 99,965	R 93,153	5
Facilities and Infrastructure Develop	CONSTRUCTION OF WARD19 BLOCKS SLA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 94,536	R 93,770	6
Facilities and Infrastructure Develop	CONSTRUCTION OF WARD 20 BLOCKS SL	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 95,085	R 85,681	4
Facilities and Infrastructure Develop	NONJINJIKAZI COMM HALL	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,012,500	R 36,750	14

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Annexure H 206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Kwa Sani		12			R 19,972,364	R 1,723,923	156
Roads and Stormwater	Storm water drains	KN	Sisonke	Kwa Sani	R 200,000	R 166,740	15
Roads and Stormwater	Mqatsheni Access Roads	KN	Sisonke	Kwa Sani	R 4,329,590	R 421,188	15
Other	Ridge Sport Field	KN	Sisonke	Kwa Sani	R 1,489,890	R 446,968	10
Roads and Stormwater	Upgrade of Himeville Road	KN	Sisonke	Kwa Sani	R 2,478,695	R 442,052	16
Facilities and Infrastructure Develop	Construction of Sidewalk along old main	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 800,000	R 5,000	11
Facilities and Infrastructure Develop	Construction of Welcome Signs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 240,000	R 7,800	7
EPWP Provincial	Labour intensive construction of underberg LIH R	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 165,000	R 18,900	21
MIG	Ridge Gravel Access Roads	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 800,000	R 3,840	4
MIG	Construction of Mqatsheni Access Road	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 4,329,591	R 16,080	16
MIG	Ridge Sport Field	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1,787,870	R 10,485	10
Facilities and Infrastructure Develop	Construction of Animal Pound	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 873,033	R 61,320	15
MIG	Upgrade of Himeville Road	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2,478,695	R 123,550	16

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
The KwaDukuza		21			R 51,504,366	R 9,370,017	263
Labour Intensive Programme	Resurfacing of Roads and Upgrade of Stormwat	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2,000,000	R 787,980	10
MIG	The Construction of Nyathikazi Bus Route	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2,980,673	R 1,162,137	15
MIG	The Construction of Dube Village Bus Route	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2,164,963	R 63,870	8
Labour Intensive Programme	Ward 25 - Road Resurface and Stormwater Upgr	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1,000,000	R 644,001	17
Labour Intensive Programme	Ward 14 - Construct Line Canal with Concrete	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 960,000	R 170,659	11
Labour Intensive Programme	The completion of Etete Bus Route	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2,000,000	R 670,786	7
Labour Intensive Programme	The Construction of Sakhumkhanya Bus route	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4,000,000	R 225,166	4
Labour Intensive Programme	Ntshawini/Hlalanathi link road	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4,000,000	R 160,634	23
Labour Intensive Programme	MN150-2011: The Construction of Sakhumkhan	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4,000,000	R 334,721	16
MIG	The Construction of Nonoti main Road Bus Rou	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1,772,282	R 691,953	10
Labour Intensive Programme	Resurfacing of Roads and Upgrade of Stormwat	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2,431,545	R 570,162	12
Labour Intensive Programme	Repair Box culvert wingwalls and concrete chan	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1,000,000	R 106,543	12
MIG	Siyembezi Access Road	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2,000,000	R 596,168	11
Labour Intensive Programme	The construction of Gabion lining 400 m long st	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 976,178	R 43,218	6
Labour Intensive Programme	Clear, Lining of Existin Stormwater Canals War	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 3,460,000	R 1,187,662	8
Labour Intensive Programme	The Completion of Mbozamo Bus Route	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4,000,000	R 380,930	6
MIG	Construction of the Madundube Community Hal	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1,999,924	R 727,160	15
Labour Intensive Programme	Construction of Woodmead Access Road and Pl	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4,000,000	R 58,121	39
MIG	The Completion of Charlottedale Bus Route: Ph	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 3,898,800	R 210,668	12
Labour Intensive Programme	The Upgrade of Sahakville Sports Facility	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2,000,000	R 123,377	8
Labour Intensive Programme	MN201-2012: The Upgrading of Gravel Road a	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 860,000	R 454,101	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		3			R 9,614,423	R 3,399,298	26
MIG	Construction of Khatha Road Phase 2	KN	iLembe (DC29)	Maphumulo (KZN294)	R 4,000,000	R 27,350	9
MIG	Ntunjambili Access Roads Phase 2	KN	iLembe (DC29)	Maphumulo (KZN294)	R 4,870,423	R 3,314,348	9
Facilities and Infrastructure Develop	ELECTRIFICATION OF OCHENI	KN	iLembe (DC29)	Maphumulo (KZN294)	R 744,000	R 57,600	8

Expanded Public Works Programme (EPWP)
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Annexure H 209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 150,000	R 104,990	27
Labour Intensive Programme	Construction of Mdungandlovu Road	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 150,000	R 104,990	27

Expanded Public Works Programme (EPWP)
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Annexure H 210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		2			R 1,950,000	R 446,800	109
Facilities and Infrastructure Develop	Izandla Zethu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 750,000	R 158,800	49
Facilities and Infrastructure Develop	Job Creation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1,200,000	R 288,000	60

Expanded Public Works Programme (EPWP)
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Annexure H 211

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mpofana		2			R 11,603,964	R 241,090	69
Labour Intensive Programme	Mpofana clean-up programme 2013/2014	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1,000,000	R 162,050	50
Labour Intensive Programme	Phumlaas bus/taxi route rehabilitation	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 10,603,964	R 79,040	19

Expanded Public Works Programme (EPWP)
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Annexure H 212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Msinga		1			R 2,800,000	R 2,749,800	580
Labour Intensive Programme	Siyazenzela road maintainance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2,800,000	R 2,749,800	580

Expanded Public Works Programme (EPWP)
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Annexure H 213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mthonjaneni		6			R 38,470,922	R 32,615,065	327
Facilities and Infrastructure Develop	Mthonjaneni Community Project	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,428,472	R 953,270	41
Facilities and Infrastructure Develop	YANGUYE AND MFANEFILE RURAL ELEC	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 7,000,000	R 6,064,869	45
Subsidised Housing	YANGUYE HOUSING PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 10,535,950	R 7,070,633	56
Facilities and Infrastructure Develop	NDUNDULU MARKET STALLS	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 3,106,500	R 2,537,455	14
Subsidised Housing	DUBENI HOUSING PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 15,000,000	R 14,784,104	103
EPWP Provincial	EPWP INCENTIVE GRANT PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,400,000	R 1,204,734	68

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Annexure H 214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		9			R 15,040,009	R 725,345	134
MIG	Construction of Njonjo Creche	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 993,899	R 96,120	12
Labour Intensive Programme	Construction of Ntulifakazi Creche	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1,199,991	R 187,220	20
Labour Intensive Programme	Construction of Nordale Creche	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 930,708	R 129,520	13
Labour Based Construction Program	Upgrading and Renovations of Ophaphasi Hall	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1,423,886	R 20,700	9
Facilities and Infrastructure Develop	Esiyembeni Electrification Project	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 3,667,373	R 15,015	11
Facilities and Infrastructure Develop	Ensolweni Electrification Project	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 3,667,373	R 44,350	9
Facilities and Infrastructure Develop	Ophondweni Community Hall	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1,699,244	R 134,500	18
Labour Based Construction Program	Mazala Creche	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 707,535	R 19,800	11
Labour Intensive Programme	Mtubatuba Road Maintenance	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 750,000	R 78,120	31

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Annexure H 215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ndwedwe		4			R 7,500,444	R 3,405,288	45
MIG	Mbuyeni Sport Field	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2,847,990	R 2,451,453	18
Labour Based Construction Program	Sambaba Bridge	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 900,000	R 895,754	8
Labour Intensive Programme	CONSTRUCTION OF NDODEMBI ACCESS R	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,902,311	R 24,960	6
Labour Intensive Programme	CONSTRUCTION OF MTHEMBENI ACCESS	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,850,144	R 33,120	13

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Annexure H 216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		20			R 190,999,910	R 132,505,101	615
Labour Intensive Programme	Construction of MB6 and MB10	KN	Amajuba (DC25)	Newcastle (KZN252)	R 6,800,000	R 6,771,623	7
Labour Intensive Programme	Charlestown Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 125,000	R 65,360	22
Labour Intensive Programme	Siyazenzela Donga Projects	KN	Amajuba (DC25)	Newcastle (KZN252)	R 55,895	R 17,000	12
Labour Intensive Programme	Madadeni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 561,000	R 464,218	72
Labour Intensive Programme	Newcastle West Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 449,140	R 33,550	15
Labour Intensive Programme	Ikhwezi Donga Project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 950,000	R 568,130	44
Labour Intensive Programme	MADADENI WASTEWATER TREATMENT	KN	Amajuba (DC25)	Newcastle (KZN252)	R 11,143,252	R 9,176,820	31
Labour Intensive Programme	Osizweni Donga	KN	Amajuba (DC25)	Newcastle (KZN252)	R 500,000	R 333,370	31
Labour Intensive Programme	Osizweni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 199,180	R 189,030	38
Labour Intensive Programme	Widening of Ayliff Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 6,275,695	R 3,942,971	14
Labour Intensive Programme	Construction of Kirkland and Hardwick Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 6,775,751	R 6,644,672	14
Labour Intensive Programme	Construction of MC1, MC2 and MC3 roads	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7,756,454	R 7,255,859	9
Labour Intensive Programme	Staffordhill phase 4 sanitation project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 10,000,000	R 4,793,058	63
Labour Intensive Programme	Re-Opening of Drapper Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5,368,817	R 4,761,725	22
Labour Intensive Programme	Construction of Equarand Link road	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7,000,000	R 6,762,037	27
Labour Intensive Programme	Widening of Marconi to Siphephe	KN	Amajuba (DC25)	Newcastle (KZN252)	R 21,000,000	R 17,702,415	14
Labour Intensive Programme	Construction of ME31 road	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5,000,000	R 4,995,923	27
Labour Intensive Programme	Construction of MC23,MC36,MC43 roads	KN	Amajuba (DC25)	Newcastle (KZN252)	R 6,580,286	R 6,264,500	22
Labour Intensive Programme	Renovations and additions to Municipal Civic Ce	KN	Amajuba (DC25)	Newcastle (KZN252)	R 90,000,000	R 48,106,303	70
Labour Intensive Programme	JBC Phase 2 Sanitation project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 4,459,440	R 3,656,537	61

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkandla		1			R 3,000,000	R 15,840	11
Facilities and Infrastructure Develop	Thalaneni CSC	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3,000,000	R 15,840	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		20			R 25,790,548	R 1,336,810	232
Labour Intensive Programme	Khukhwaneni waste management	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,012,245	R 44,730	9
Labour Intensive Programme	Dushwini Erosion Management and Fencing of	KN	Zululand (DC26)	Nongoma (KZN265)	R 440,000	R 58,500	10
Labour Intensive Programme	eMphola Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440,000	R 59,200	10
Labour Intensive Programme	Rehabilitation of Ncemaneni Access Roads and	KN	Zululand (DC26)	Nongoma (KZN265)	R 440,000	R 63,750	11
Labour Intensive Programme	Amatshemhlophe Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440,000	R 58,500	10
Labour Intensive Programme	Rehabilitation of Ezinkanyisweni Access roads a	KN	Zululand (DC26)	Nongoma (KZN265)	R 440,000	R 58,500	10
Labour Intensive Programme	Zibusele Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440,000	R 83,700	10
Labour Intensive Programme	Sgodiphola Community projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440,000	R 42,120	10
Labour Intensive Programme	Egugu Access Roads and Erosion Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 440,000	R 58,500	10
EPWP Provincial	Dushwini erosion management	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,012,245	R 19,170	9
Labour Intensive Programme	Rehabilitation of R66 Road through Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	R 4,000,000	R 145,920	24
Labour Intensive Programme	Ezinkaneisweni community project	KN	Zululand (DC26)	Nongoma (KZN265)	R 90,909	R 21,060	10
Labour Intensive Programme	Lindizwe waste project	KN	Zululand (DC26)	Nongoma (KZN265)	R 90,909	R 21,060	10
Labour Intensive Programme	Mantshamhlophe Area	KN	Zululand (DC26)	Nongoma (KZN265)	R 90,909	R 21,060	10
Labour Intensive Programme	ESPHIVA	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,751,000	R 49,400	25
Labour Intensive Programme	Construction of Mangeleni to Khukhwaneni Grav	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,623,362	R 15,300	3
Labour Intensive Programme	Construction of Manyoni Community Hall	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,623,362	R 62,400	13
Labour Intensive Programme	Construction of Esixeni to Buhleni Road	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,623,362	R 15,300	3
Labour Intensive Programme	Upgrade of Kwaziphethe Access Road - Ward 1	KN	Zululand (DC26)	Nongoma (KZN265)	R 912,245	R 374,890	24
Labour Intensive Programme	Bhuqwini Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 440,000	R 63,750	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nquthu		6			R 11,088,630	R 3,282,051	317
MIG	FAHLAZA ACCES ROAD	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 744,338	R 481,321	8
Labour Based Construction Program	Dalala Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1,556,651	R 11,520	9
Labour Intensive Programme	Masheseleni Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2,000,000	R 66,000	12
Labour Intensive Programme	Roads and stormwater maintainance	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1,825,000	R 1,822,188	253
MIG	Hlupizwe Gravel Access Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2,386,985	R 821,192	14
MIG	CONSTRUCTION OF MAGONGOLOZA GRA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2,575,656	R 79,830	21

Expanded Public Works Programme (EPWP)
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Annexure H 220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ntambanana		6			R 8,606,187	R 2,949,485	182
Facilities and Infrastructure Develop	Ncasaza Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1,052,722	R 178,954	15
Facilities and Infrastructure Develop	Mkhakhwini Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1,058,149	R 60,945	8
Facilities and Infrastructure Develop	Maqedipleti Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1,022,705	R 148,330	12
Facilities and Infrastructure Develop	Obuka Phase 2 Electrification Project	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 3,400,000	R 1,835,128	93
Facilities and Infrastructure Develop	Poverty Alleviation Programme	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 550,000	R 507,680	37
Facilities and Infrastructure Develop	Buchanana Taxi Rank	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1,522,610	R 218,448	17

Expanded Public Works Programme (EPWP)
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Annexure H 221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		10			R 8,943,081	R 895,110	107
Labour Based Construction Program	Nokopela Community Hall	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 800,000	R 77,800	11
Labour Based Construction Program	Nsukangihlale Community Hall	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 800,000	R 24,820	8
Facilities and Infrastructure Develop	Winterton Taxi Rank	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,665,021	R 111,000	7
Labour Based Construction Program	Rehabilitation of Reserve B Vehicle Bridge	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 800,000	R 31,500	9
Labour Based Construction Program	Construction of Nkwazini Gravel Road	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,940,000	R 30,800	14
Labour Intensive Programme	Infrastructure And Road Maintanance	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2,400,000	R 274,500	19
Labour Based Construction Program	Renovations and Alterations of the Mechanical	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 200,000	R 102,210	11
Labour Based Construction Program	Sandlwana Community Hall	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 48,060	R 44,280	7
Labour Based Construction Program	Winterton Taxi Rank	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 80,000	R 45,200	9
Labour Based Construction Program	Community Hall and Creche	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 210,000	R 153,000	12

Expanded Public Works Programme (EPWP)
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Annexure H 222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Richmond		9			R 15,541,934	R 532,080	153
Labour Intensive Programme	Administrative Assistance - Data Capturing	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 75,000	R 23,390	3
Facilities and Infrastructure Develop	Construction of Slahla Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2,100,000	R 38,430	20
Facilities and Infrastructure Develop	Construction of Maqhudeni Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1,931,966	R 105,200	24
Facilities and Infrastructure Develop	Construction of Inhlazuka Gravel Access Road a	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 6,347,138	R 79,920	9
Facilities and Infrastructure Develop	Maqhudeni Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1,700,000	R 35,600	13
Facilities and Infrastructure Develop	Hopewell Access Road - Phase 2	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 829,029	R 18,360	20
Facilities and Infrastructure Develop	Smozomeni Road - Phase 2	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 813,691	R 115,680	16
Facilities and Infrastructure Develop	Magoda / Cuba Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1,290,936	R 39,600	18
Facilities and Infrastructure Develop	Indaleni Sidewalks and Stormwater	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 454,174	R 75,900	30

Expanded Public Works Programme (EPWP)
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Annexure H 223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		5			R 6,168,539	R 3,049,430	59
Community based	Nqutshini Creche	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN)	R 1,292,982	R 539,000	10
Facilities and Infrastructure Develop	Phumlani Road	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN)	R 974,373	R 780,000	10
Community based	Mahongoza	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN)	R 1,300,000	R 614,640	11
Community based	Madolweni	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN)	R 1,300,000	R 459,970	15
Community based	KwaGiba Community Hall	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN)	R 1,301,184	R 655,820	13

Expanded Public Works Programme (EPWP)
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Annexure H 224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		18			R 34,470,449	R 7,786,751	737
Labour Intensive Programme	ASHDOWN MIDBLOCK WATER AND SEWE	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 800,000	R 517,920	48
Labour Intensive Programme	Umsunduzi City Clean-up	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3,000,000	R 726,590	170
Labour Intensive Programme	Construction of Moscow Road	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3,750,000	R 240,748	16
Labour Intensive Programme	Edendale New Mains and Reticulation at phase	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 750,000	R 504,515	40
Labour Intensive Programme	Construction of Slangspruit Eastern Outfall Sew	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,482,627	R 1,393,546	59
Labour Intensive Programme	Umsusnduzi Ashdown Roads	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 160,000	R 49,483	8
Labour Intensive Programme	Umsunduzi Roads	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,836,000	R 1,769,040	78
Labour Intensive Programme	Rehabilitation of Gravel Roads	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 571,429	R 479,449	34
Labour Intensive Programme	Upgrading of Mbanjwa road, Ward20, Edendale,	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 8,000,000	R 222,108	16
Labour Intensive Programme	Umsunduzi Solar Street Light	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 50,000	R 10,300	4
Labour Intensive Programme	Upgrading of Alan Paton/ Chief Albert Luthuli s	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 10,900,394	R 250,720	42
Labour Intensive Programme	Construction of Nyacala road	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 400,000	R 33,000	10
Labour Intensive Programme	UMSUNDUZI SUPPLY SERVICES 31 OF 201	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 400,000	R 29,304	44
Labour Intensive Programme	Construction of Road D2069	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 400,000	R 242,098	35
Labour Intensive Programme	Small Civils -Leak Detection	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 250,000	R 120,405	10
Labour Intensive Programme	Umsunduzi Urban Renewal Project	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 60,000	R 38,100	12
Labour Intensive Programme	Msunduzi Street Lighting Installation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 60,000	R 3,825	4
Labour Intensive Programme	UMSUNDUZI METER READERS	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,600,000	R 1,155,600	107

Expanded Public Works Programme (EPWP)
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Annexure H 225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ubuhlebezwe		12			R 33,249,521	R 3,360,101	262
MIG	Morning view street lights	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1,000,000	R 58,200	9
MIG	Morningview	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 7,131,277	R 57,930	14
MIG	Construction of Peace Initiative hall	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 500,000	R 242,520	21
MIG	MAHEHLE HALL	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 800,000	R 72,800	18
MIG	Eziqhingini sportsfield	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1,357,015	R 45,504	9
MIG	Reh Upgrading of centenary grant aveue	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 3,383,236	R 59,300	12
MIG	NXASANE ACCESS ROAD	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2,638,053	R 1,311,751	6
MIG	NOKWEJA SPORTSFIELD	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 843,353	R 136,150	50
Housing Delivery	SPONYA HOUSING PROJECT	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 14,111,930	R 954,682	87
MIG	Thuleshe community hall	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 397,838	R 30,060	11
MIG	Faiview Intenal roads	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 638,053	R 33,652	9
MIG	MGODI SKEYI ACCESS ROAD	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 448,766	R 357,551	16

Expanded Public Works Programme (EPWP)
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Annexure H 226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ulundu		4			R 3,998,390	R 485,217	72
MIG	Rehabilitation of Roads-B South	KN	Zululand (DC26)	Ulundu (KZN266)	R 3,349,990	R 35,100	15
Labour Intensive Programme	ROAD PATCHING AND CATCH PIT	KN	Zululand (DC26)	Ulundu (KZN266)	R 436,800	R 317,986	34
Labour Intensive Programme	TRENCH DIGGING	KN	Zululand (DC26)	Ulundu (KZN266)	R 174,400	R 125,967	19
Labour Intensive Programme	Road Marking	KN	Zululand (DC26)	Ulundu (KZN266)	R 37,200	R 6,164	4

Expanded Public Works Programme (EPWP)
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Annexure H 227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
uMdoni		2			R 6,029,265	R 3,472,163	35
MIG	Rehabilitation to Umzinto Sportfield phase two i	KN	Ugu (DC21)	uMdoni (KZN212)	R 1,075,665	R 154,800	21
MIG	Rehabilitation of Road D153 [Umzinto Slums C	KN	Ugu (DC21)	uMdoni (KZN212)	R 4,953,600	R 3,317,363	14

Expanded Public Works Programme (EPWP)
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Annexure H 228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umhlabuyalingana		1			R 1,200,000	R 48,400	22
Facilities and Infrastructure Develop	MANGUZI ROADS	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 1,200,000	R 48,400	22

Expanded Public Works Programme (EPWP)
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Annexure H 229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
uMhlathuze		20			R 69,175,140	R 45,730,681	664
Labour Intensive Programme	ENSELENI PEDESTRIAN BRIDGES AND W	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 444,346	R 444,346	13
Labour Intensive Programme	2 Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 585,358	R 561,225	13
Labour Intensive Programme	2 Year maintenaince of existing open stormwate	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 569,848	R 566,318	14
Labour Intensive Programme	2 Year maintenance of existing open storm wate	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 670,320	R 622,164	22
Labour Intensive Programme	2Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 587,850	R 585,056	19
Labour Intensive Programme	2 Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 623,976	R 623,976	16
Labour Intensive Programme	2 Year Maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 523,807	R 505,121	19
Labour Intensive Programme	2 Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 478,800	R 433,358	28
Labour Intensive Programme	2 year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 517,521	R 515,138	25
Labour Intensive Programme	MKHWANAZI NORTH PEDESTRIAN BRIDG	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 416,237	R 416,236	17
Labour Intensive Programme	CONSTRUCTION OF MARKET STALLS AT	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 796,027	R 42,720	18
Labour Intensive Programme	MZINGAZI VILLAGE SEWER PHASE 1	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 8,070,970	R 4,406,426	24
Labour Intensive Programme	Esikhaleni Water Improvement Phase B	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 19,020,879	R 11,402,465	116
Labour Intensive Programme	Esikhaleni Water Improvement Phase A	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 10,956,589	R 4,847,305	95
Labour Intensive Programme	Refurbishment of Esikhaleni Hostel - H862	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2,334,679	R 1,339,381	19
Labour Intensive Programme	PRESSURE MANAGEMENT FOR ESIKHALE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3,939,471	R 3,534,900	10
Labour Intensive Programme	MARKET STALLS: RICHARDS BAY TAXI R	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2,220,845	R 2,027,559	26
Labour Intensive Programme	Esikhaleni Water Improvement Phase C	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 13,316,978	R 10,885,308	109
Labour Intensive Programme	CIVIL SERVICES - B1030 NGWELEZANE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2,402,080	R 1,277,690	23
Labour Intensive Programme	Rural Roads Maintenance	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 698,560	R 693,990	38

Expanded Public Works Programme (EPWP)
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Annexure H 230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umlalazi		5			R 24,449,684	R 3,002,325	147
Contractor Development	Izikoshi Electrification	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 20,000,000	R 1,388,800	81
Contractor Development	ESHOWE LANDFILL	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 400,000	R 149,900	12
Contractor Development	Matshamhlophe Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,680,328	R 159,930	21
Contractor Development	Nomyaca Sportfield	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 797,458	R 35,720	23
MIG	Internal Roads Upgrade	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,571,898	R 1,267,975	10

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
uMngeni		3			R 15,000,000	R 1,955,043	351
Labour Intensive Programme	uMngeni intergrated Maintenance Project	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 750,000	R 570,440	87
Subsidised Housing	Nxamalala/inadi HOUSING PROJECT WARD	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 12,000,000	R 1,237,723	252
Facilities and Infrastructure Develop	Rehabilitation of internal roads in Mpophomeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2,250,000	R 146,880	12

Expanded Public Works Programme (EPWP)
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Annexure H 232

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
uMshwathi		3			R 1,149,999	R 192,930	32
Facilities and Infrastructure Develop	Renovation Of Coolair Hall	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 370,000	R 73,040	8
MIG	Construction of Trustfeed Road	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 479,999	R 72,100	17
MIG	New Hanover Office Extension	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 300,000	R 47,790	7

Expanded Public Works Programme (EPWP)
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Annexure H 233

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		2			R 1,805,000	R 725,280	136
Facilities and Infrastructure Develop	KZN234_EPWP1	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1,000,000	R 667,680	124
Facilities and Infrastructure Develop	Frere Community Hall	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 805,000	R 57,600	12

Expanded Public Works Programme (EPWP)
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Annexure H 234

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		7			R 963,710,000	R 626,348	68
MIG	Kwa Shabalala to Shangase access road	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 131,670,000	R 43,655	8
MIG	Ntshangwe to Ringini access road-UMUZ/52/20	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 14,840,000	R 44,975	6
MIG	UMUZ/52/2012	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 5,000,000	R 346,847	22
MIG	Marshmount to Bashaweni March -2014--UMU	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 800,000,000	R 29,254	7
Facilities and Infrastructure Develop	The Upgrade of Shepstone street	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1,200,000	R 33,670	6
Labour Based Construction Program	Construction of Ediphini Gravel Access Road	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1,000,000	R 8,748	3
MIG	Mkhoba Hall	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 10,000,000	R 119,200	16

Expanded Public Works Programme (EPWP)
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Annexure H 235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umvoti		4			R 19,993,191	R 9,018,048	63
Facilities and Infrastructure Develop	REHABILITATION OF GREYTOWN ROADS	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 14,025,637	R 7,600,934	19
Facilities and Infrastructure Develop	NGOME ELECTRIFICATION PROJECT PHA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,957,568	R 86,020	23
Facilities and Infrastructure Develop	MUDEN ELECTRIFICATION PROJECT PHA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,491,824	R 1,279,769	10
Facilities and Infrastructure Develop	MDLELANTO ELECTRIFICATION PROJECT	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2,518,162	R 51,325	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzimkhulu		19			R 57,429,726	R 2,467,361	299
Labour Intensive Programme	Mpola Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3,800,000	R 119,952	11
MIG	Zwelinzima Sports Field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1,387,435	R 111,104	16
MIG	Gijima to Magaqa Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 837,526	R 120,512	17
Facilities and Infrastructure Develop	Rietvlei sports field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1,454,037	R 129,024	18
MIG	Emaus Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,715,000	R 219,968	16
Labour Intensive Programme	Mzwandile Mhlawuli community hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1,405,900	R 54,280	8
Labour Intensive Programme	Gudlintaba Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,425,000	R 124,432	7
MIG	Siphahleni Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,000,000	R 31,360	14
Labour Intensive Programme	Dressini Sports field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 955,583	R 121,856	17
Labour Intensive Programme	Antiock Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,850,000	R 423,024	41
Labour Intensive Programme	Tarring of Whitecity Residential road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1,785,027	R 82,432	9
Labour Intensive Programme	CBD ROAD 2132	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 6,000,000	R 192,050	17
Labour Intensive Programme	CBD ROAD 2129	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 6,217,595	R 146,855	26
Labour Intensive Programme	Ward 19 Sportsfield	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4,000,000	R 128,576	24
Labour Intensive Programme	Angus Farm Community Hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,900,650	R 66,080	14
Labour Intensive Programme	Ibisi Tar Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4,595,973	R 73,696	9
Labour Intensive Programme	Matshitshi Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3,000,000	R 63,840	12
Labour Intensive Programme	Wards road maintenance	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 100,000	R 25,920	6
Labour Intensive Programme	Khayeka Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 9,000,000	R 232,400	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		9			R 16,237,841	R 3,962,476	138
Not part of a programme	New Ngcolosi	KN	Ugu (DC21)	Umzumbe (KZN213)	R 186,120	R 186,120	11
MIG	Gospel Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1,338,209	R 1,082,936	14
MIG	Jiba Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1,748,631	R 412,475	6
Facilities and Infrastructure Develop	Ebhanoyini Community Hall	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3,236,952	R 1,764,248	26
MIG	Mashazini Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3,000,000	R 182,136	26
Facilities and Infrastructure Develop	Rehabilitation of Qwabwe Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1,600,000	R 17,250	7
MIG	Malukhathi Access Road and Brdge	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2,144,602	R 139,590	11
MIG	Construction of Zakhe access road and bridge	KN	Ugu (DC21)	Umzumbe (KZN213)	R 868,523	R 93,720	20
Facilities and Infrastructure Develop	Esihlabeni Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2,114,804	R 84,000	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
uPhongolo		10			R 41,451,990	R 10,380,332	1,253
Labour Intensive Programme	uPongolo Access Roads	KN	Zululand (DC26)	uPhongolo (KZN262)	R 3,100,347	R 425,389	11
Labour Intensive Programme	Solar High Mast Lights	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2,181,743	R 359,970	12
Labour Intensive Programme	Erection of High Mast Lights in Ncotshane	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2,443,030	R 231,408	18
Labour Intensive Programme	uPongolo Flee Market infrastructure Phase 2	KN	Zululand (DC26)	uPhongolo (KZN262)	R 400,000	R 388,914	34
Labour Intensive Programme	UPHONGOLO SUB TAXI RANK PROJECT	KN	Zululand (DC26)	uPhongolo (KZN262)	R 240,000	R 220,107	35
Labour Intensive Programme	uPongolo community works program	KN	Zululand (DC26)	uPhongolo (KZN262)	R 8,000,000	R 7,896,460	1,043
MIG	uPongolo Town Potholes	KN	Zululand (DC26)	uPhongolo (KZN262)	R 400,000	R 360,090	47
MIG	uPongolo Town Beautification	KN	Zululand (DC26)	uPhongolo (KZN262)	R 500,000	R 241,132	21
MIG	Surfacing of Gravel Road in Ncotshane	KN	Zululand (DC26)	uPhongolo (KZN262)	R 23,061,062	R 221,760	11
MIG	uPongolo Access Roads	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,125,807	R 35,102	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
eMandlangeni		2			R 6,090,977	R 242,286	27
Labour Based Construction Program	Rehabilitation to Khayaletu North Hill Road	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 5,302,632	R 134,112	16
MIG	White City Fencing	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 788,345	R 108,174	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		4			R 18,424,625	R 314,692	40
Facilities and Infrastructure Develop	NGWADINI SPORT FIELD	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 4,619,677	R 106,920	15
Facilities and Infrastructure Develop	Construction of Mistake farm Access Road ST T	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 4,300,000	R 43,468	8
Facilities and Infrastructure Develop	MFUME SPORTFIELD	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 4,756,848	R 63,504	7
EPWP Provincial	WARD 9 SKILLS CENTRE (Vulamehlo)	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 4,748,100	R 100,800	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Matlosana		18			R 56,310,792	R 7,456,079	582
MIG	HIGH MAST LIGHTS JOUBERTON PHASE2	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 1,500,000	R 19,000	10
Labour Intensive Programme	Jouberton Paving of Taxi Routes Phase 5	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 5,500,000	R 50,690	9
Labour Intensive Programme	Closure and Rehabilitation of Orkney Landfill Si	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 2,000,000	R 11,685	5
MIG	Paving of Taxi Route and Storm Water Drainage	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 1,600,000	R 53,666	21
MIG	Installation of High Mast Lights in Tigane Phs 2	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 1,440,000	R 42,136	14
MIG	Supply, installation and commission of High Ma	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 571,429	R 16,300	9
MIG	Storm Water Drainage in Jouberton Phs 4	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 2,250,000	R 833,488	39
Labour Intensive Programme	Alabama Paving of Taxi Routes Phase 4	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 1,000,000	R 446,960	16
MIG	MAIN STORMWATER PHASE3 JOUBERTO	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 750,000	R 144,880	26
Other	Mayoral Project City of Matlosana	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,846,010	R 271,800	236
Labour Intensive Programme	Paving of Taxi Routes and Main Stormwater dra	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 8,895,185	R 620,250	39
Vuk'uphile	Stone pitching of storm water in Kanana phas 1	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 712,765	R 21,000	14
Vuk'uphile	Construction of stone pitching of open stormwat	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 722,702	R 7,700	11
Labour Intensive Programme	khuma Taxi Routes phase 6	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 7,200,000	R 1,515,900	48
Vuk'uphile	GONSTRUCTION OF STONE PITCHING OF	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 722,702	R 22,800	12
Labour Intensive Programme	Tigane Paving of Taxi Routes Phase 6	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 5,400,000	R 1,089,616	31
Roads and Stormwater	Construction of Road	NW	Dr Kenneth Kaunda	City of Matlosana	R 7,000,000	R 2,223,805	18
MIG	ROADS AND STORMWATER IN KANANA P	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 7,200,000	R 64,403	24

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Taung		18			R 83,445,996	R 10,854,961	531
Roads and Stormwater	GATAOTE: Construction of Calvet bridge	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 350,000	R 167,540	20
Roads and Stormwater	Matlapaneng; Construction of Calvet bridge	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 350,000	R 191,000	46
Roads and Stormwater	GLAUDINA	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 5,529,204	R 1,981,933	39
Roads and Stormwater	Taung police station	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 1,428,570	R 305,580	42
Roads and Stormwater	PUDUMONG; Construction of access bridges	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 349,998	R 140,760	20
Buildings	Construction of Dryharts Community Hall	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 9,313,218	R 1,290,893	47
Buildings	Construction of Taung Community Hall	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 11,313,222	R 1,554,553	28
Roads and Stormwater	Choseng access bridge	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 350,000	R 142,080	19
Roads and Stormwater	Dipitshing; Construction of Calvet bridge	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 350,000	R 34,040	16
Roads and Stormwater	Modimong Cokonyane	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 5,260,926	R 136,682	10
Roads and Stormwater	Letlhapong; Construction of Calvet bridge	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 350,000	R 162,380	21
Roads and Stormwater	Nhole	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 349,998	R 206,260	30
Roads and Stormwater	Construction Of Madibaneng Access Road	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 10,640,000	R 505,940	36
Roads and Stormwater	Molelema Stormwater Management System	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 4,999,995	R 1,747,846	10
Roads and Stormwater	Taung Taxi rank	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 16,191,784	R 149,850	16
Roads and Stormwater	Molatswaneng Roads and Storm Water Project	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 6,319,088	R 1,021,163	77
Buildings	Construction of Dipitsing Community Hall	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 4,999,998	R 960,461	28
Buildings	Matlapaneng Community Hall	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 4,999,995	R 156,000	26

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		3			R 14,596,591	R 1,038,902	96
Roads and Stormwater	Construction of 2km concrete paved roads in Re	NW	Bojanala	Kgetlengrivier	R 6,500,000	R 69,080	12
Roads and Stormwater	Construction of Concrete Paved Roads in Reagil	NW	Bojanala	Kgetlengrivier	R 3,409,091	R 773,010	56
Buildings	Leeuwfontein Water Reticulation	NW	Bojanala	Kgetlengrivier	R 4,687,500	R 196,812	28

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		11			R 126,096,078	R 23,165,912	379
Roads and Stormwater	Jericho to Makgabetlwane bus route	NW	Bojanala	Madibeng	R 21,757,782	R 294,890	38
Roads and Stormwater	KLIPGAT STORMWATER PHASE 3	NW	Bojanala	Madibeng	R 1,500,000	R 43,800	33
Roads and Stormwater	Mothutlung Storm Water Phase 2	NW	Bojanala	Madibeng	R 5,662,643	R 767,778	12
Water and Sanitation	Hebron , Kgabalatsane, Rockville Bulk Water S	NW	Bojanala	Madibeng	R 18,722,150	R 660,960	102
Roads and Stormwater	Makgebetloane Bus Road	NW	Bojanala	Madibeng	R 28,235,294	R 10,588,235	21
Other	Majakaneng Cemetery	NW	Bojanala	Madibeng	R 3,000,000	R 28,080	9
Roads and Stormwater	Oukasie Stormwater Phase 3	NW	Bojanala	Madibeng	R 22,523,935	R 9,705,495	47
Labour Intensive Programme	Mmakau and Environs Water Reticulation	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,111,112	R 557,090	53
Labour Intensive Programme	Upgrading of Entire Oukasie Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 12,155,778	R 216,644	31
Labour Intensive Programme	Jericho to Makgabetlwane bus route	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 6,147,384	R 122,060	12
Labour Intensive Programme	RANKOTEA ROAD	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 5,280,000	R 180,880	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mafikeng		4			R 5,500,000	R 3,730,080	361
Labour Intensive Programme	Manufacturing of interlocking of paving bricks f	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 2,000,000	R 1,953,280	218
Labour Based Construction Program	Repair and maintenance of streetlights, highmast	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 550,000	R 479,120	53
Labour Intensive Programme	Maintenance of Civic Building	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 1,200,000	R 523,920	59
Labour Intensive Programme	Law enforcement, fire rescue and road marking	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 1,750,000	R 773,760	31

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		2			R 15,649,258	R 4,918,417	26
Other	Upgrading of Molatswaneng Sports Ground	NW	Dr Ruth Segomotsi Mom	Mamusa	R 4,590,850	R 244,855	13
Roads and Stormwater	AMALIA	NW	Dr Ruth Segomotsi Mom	Mamusa	R 11,058,408	R 4,673,562	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Maquassi Hills		1			R 14,114,600	R 91,690	22
Roads and Stormwater	Rehabilitation of Road&Stormwater system	NW	Dr Kenneth Kaunda	Maquassi Hills	R 14,114,600	R 91,690	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Moretele		13			R 55,662,595	R 1,172,104	538
Roads and Stormwater	Temba Bulk Water Supply for Mathibestad	NW	Bojanala	Moretele	R 12,314,255	R 115,410	36
Roads and Stormwater	Swarddam Internal Roads phase2 and Stormwate	NW	Bojanala	Moretele	R 6,113,142	R 69,375	22
Water and Sanitation	Mmakaunyane Water Reticulation And Yard Co	NW	Bojanala	Moretele	R 1,995,022	R 80,428	15
Water and Sanitation	Mmakaunyane Water Reticulation And Yard Co	NW	Bojanala	Moretele	R 1,995,022	R 43,234	15
Roads and Stormwater	GREATER MAUBANE INTERNAL ROADS A	NW	Bojanala	Moretele	R 5,051,918	R 133,925	40
Roads and Stormwater	Carousel View Internal Roads (Phase 2)	NW	Bojanala	Moretele	R 5,304,843	R 159,903	68
Water and Sanitation	Rural Sanitation for Moeka, Vuma Ratsiepan V	NW	Bojanala	Moretele	R 6,300,000	R 118,000	43
Other	MAUBANE WARD 15 BASIC SANITATION P	NW	Bojanala	Moretele	R 1,754,700	R 19,250	11
Buildings	WARD 5 BASIC SANITATION PHASE 1	NW	Bojanala	Moretele	R 3,000,000	R 52,970	25
Water and Sanitation	MORETELE BASIC SANITATION PHASE1	NW	Bojanala	Moretele	R 3,697,323	R 143,875	35
Water and Sanitation	GREATER MAUBANE INTERNAL ROADS A	NW	Bojanala	Moretele	R 4,482,840	R 181,726	78
Roads and Stormwater	Upgrading of Khumbamelo Access Road in Mm	NW	Bojanala	Moretele	R 249,244	R 20,499	26
Other	TRANSECTIE WELL FIELDS AUGMENTATI	NW	Bojanala	Moretele	R 3,404,286	R 33,509	124

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Moses Kotane		14			R 49,010,000	R 2,479,688	471
Roads and Stormwater	CONSTRUCTION OF KOFFIEKRAAL INTER	NW	Bojanala	Moses Kotane	R 6,300,000	R 67,980	49
Water and Sanitation	Makoshong 2 Water Supply	NW	Bojanala	Moses Kotane	R 1,400,000	R 36,917	11
Water and Sanitation	Letlhakeng Water Supply	NW	Bojanala	Moses Kotane	R 2,000,000	R 31,573	16
Buildings	Construction of Kortkloof Community Hall	NW	Bojanala	Moses Kotane	R 1,500,000	R 62,900	20
Buildings	Construction of Koffiekraal Community Hall	NW	Bojanala	Moses Kotane	R 1,250,000	R 10,400	8
Buildings	Construction of Goedehop Community Hall	NW	Bojanala	Moses Kotane	R 1,250,000	R 19,350	11
Water and Sanitation	Uitkyk 2 Water Supply	NW	Bojanala	Moses Kotane	R 1,750,000	R 35,770	9
Water and Sanitation	Moses Kotane Rural Sanitation	NW	Bojanala	Moses Kotane	R 16,500,000	R 121,295	33
Roads and Stormwater	CONSTRUCTION OF MOGWASEUNIT 8 INT	NW	Bojanala	Moses Kotane	R 5,000,000	R 20,230	7
Roads and Stormwater	Upgrading of Stormwater Systems in Mogwase	NW	Bojanala	Moses Kotane	R 5,000,000	R 123,420	19
Water and Sanitation	Makoshong 2 Water Supply	NW	Bojanala	Moses Kotane	R 1,400,000	R 26,036	11
Water and Sanitation	Letlhakeng Water Supply	NW	Bojanala	Moses Kotane	R 2,000,000	R 37,000	16
Water and Sanitation	Koffielkraal Water Supply	NW	Bojanala	Moses Kotane	R 1,800,000	R 37,991	9
Labour Intensive Programme	EPWP Infrastructure Maintenance Project	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,860,000	R 1,848,826	252

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 250

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Naledi NW		2			R 7,806,240	R 6,184,134	196
Water and Sanitation	CONSTRUCTION OF NEW LANDFILL SITE	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 3,600,000	R 3,600,000	9
Roads and Stormwater	Road Maintanance	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 4,206,240	R 2,584,134	187

Expanded Public Works Programme (EPWP)
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Annexure H 251

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ramotshere Moiloa		1			R 7,500,000	R 3,299,608	45
Roads and Stormwater	Sandvlakte internal roads	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 7,500,000	R 3,299,608	45

Expanded Public Works Programme (EPWP)
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Annexure H 252

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ratlou		5			R 7,389,666	R 3,958,541	55
Buildings	Upgrading of Setlagole Telecentre	NW	Ngaka Modiri Molema	Ratlou	R 452,659	R 236,404	9
Buildings	MOSHAWANE COMMUNITY LIBRARY	NW	Ngaka Modiri Molema	Ratlou	R 1,171,847	R 510,652	16
Buildings	MAREETSANE HIGH MAST HIGHT PHASE	NW	Ngaka Modiri Molema	Ratlou	R 2,493,731	R 2,366,611	13
Buildings	WARD 1 TSHIDILAMOLOMO VILLAGE	NW	Ngaka Modiri Molema	Ratlou	R 2,500,000	R 246,933	7
Buildings	RATLOU LOCAL MUNICIPALITY	NW	Ngaka Modiri Molema	Ratlou	R 771,429	R 597,941	10

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		19			R 966,427,563	R 6,056,131	410
Labour Intensive Programme	Freedom Park Roads and Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 12,000,000	R 9,695	6
Labour Intensive Programme	IKEMELENG ROADS	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 19,890,991	R 359,898	29
MIG	WATERVAL LANDFIL SITE	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 151,511,861	R 2,165,695	58
MIG	MERITING WARD 18 ROADS AND STORM	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 177,088,927	R 385,236	22
MIG	BOITEKONG WARD 19 ROADS AND STOR	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 27,698,417	R 227,419	16
MIG	BOITEKONG WARD 20 ROADS AND STOR	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 27,698,417	R 385,084	22
Labour Intensive Programme	BOITEKONG WARD 21 ROADS AND STOR	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 63,903,817	R 382,175	19
Labour Intensive Programme	BOITEKONG WARD 22 ROADS AND STOR	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 63,903,817	R 203,458	17
Labour Intensive Programme	IKEMELENG WARD 35 ROADS AND STOR	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 70,835,570	R 216,000	24
Labour Intensive Programme	Old Traffic Office,Taxi Rank-Destination Boitek	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 12,547,451	R 179,488	9
Roads and Stormwater	BETHANIE AND MODIKOE RESERVOIRS	NW	Bojanala	Rustenburg	R 2,195,801	R 88,100	21
Labour Intensive Programme	Rustenburg Ext 26: Stormwater control	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 16,321,944	R 330,861	20
MIG	INSTALLATION OF WARD 2 VIP TOILETS (	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 12,000,000	R 30,996	29
Labour Intensive Programme	Marikana Waste Transfer Station Construction	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 800,000	R 181,000	19
Roads and Stormwater	MERITING WARD 18 ROADS AND STORM	NW	Bojanala	Rustenburg	R 177,088,927	R 41,328	10
Roads and Stormwater	Freedom Park Roads and Stormwater	NW	Bojanala	Rustenburg	R 5,000,000	R 9,696	6
Roads and Stormwater	Rustenburg Ext 26: Stormwater control	NW	Bojanala	Rustenburg	R 16,321,944	R 115,167	15
Water and Sanitation	WATERVAL LANDFIL SITE	NW	Bojanala	Rustenburg	R 88,571,630	R 703,724	58
Labour Intensive Programme	MONAKATO ROADS AND STORMWATER	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 21,048,050	R 41,111	10

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		4			R 793,543,130	R 4,229,680	82
Buildings	Ntuane Community Hall	NW	Ngaka Modiri Molema	Tswaing	R 1,500,000	R 1,500,000	22
Buildings	Ottosdal Multipurpose	NW	Ngaka Modiri Molema	Tswaing	R 2,500,000	R 2,500,000	17
Buildings	Deelpan Community Hall	NW	Ngaka Modiri Molema	Tswaing	R 1,500,000	R 222,960	31
Labour Intensive Programme	Electrification of Delareyville Extension 8 Phase	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 788,043,130	R 6,720	12

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Annexure H 255

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ventersdorp		3			R 16,450,000	R 1,455,799	87
Labour Based Construction Program	Internal Roads Development in Goedgevonden	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 6,750,000	R 417,000	20
Labour Intensive Programme	Tshing Ext 3 Internal Roads Development	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 5,700,000	R 937,999	55
Labour Based Construction Program	Internal Roads Development at Tshing Townshi	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 4,000,000	R 100,800	12

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		2			R 39,033,960	R 3,464,637	506
Working for Water	ANDM Rural Plant Operators	EC	Alfred Nzo	Matatiele	R 37,490,000	R 2,883,557	472
Working on Fire	Epwp Disaster And Fire Management	EC	Alfred Nzo	Matatiele	R 1,543,960	R 581,080	34

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H 257

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Amatole		32			R 7,019,700	R 6,070,163	1,222
Community Parks	UpperIzele	EC	Amathole	Amahlathi	R 36,000	R 36,000	5
Community Parks	Frankfort	EC	Amathole	Amahlathi	R 96,000	R 96,000	16
Community Parks	Hokwana Farmers co-ops	EC	Amathole	Amahlathi	R 90,000	R 90,000	14
Community Parks	St Meyer	EC	Amathole	Amahlathi	R 90,000	R 60,000	15
Community Parks	Miiler Foreign Vegetation	EC	Amathole	Mbhashe	R 3,530,400	R 3,530,400	565
Community Parks	Bafazi Ward 28	EC	Amathole	Mbhashe	R 54,000	R 54,000	18
Community Parks	Toleni	EC	Amathole	Mnquma	R 702,000	R 481,130	100
Community Parks	Bongoletu	EC	Amathole	Amahlathi	R 50,000	R 50,000	7
Community Parks	Kati-Kati	EC	Amathole	Amahlathi	R 114,000	R 114,000	19
Community Parks	Nompumelelo	EC	Amathole	Amahlathi	R 60,000	R 60,000	10
Community Parks	Border Post	EC	Amathole	Amahlathi	R 84,000	R 84,000	14
Urban Renewal?Cleaning of Public	Sonke Solid Waste Project	EC	Amathole	Mnquma	R 52,000	R 52,000	26
Community Parks	Redside Farm	EC	Amathole	Amahlathi	R 120,000	R 40,000	20
Community Parks	Melby Agric. Co-ops	EC	Amathole	Amahlathi	R 80,000	R 80,000	20
Community Parks	Amalindana	EC	Amathole	Amahlathi	R 36,000	R 36,000	5
People and Parks	Ntalantsana Ward 28	EC	Amathole	Mbhashe	R 42,000	R 42,000	14
Community Parks	Ngqamakhwe	EC	Amathole	Mnquma	R 38,500	R 38,500	26
Working for Energy	Kotana Cleaning Reservoirs	EC	Amathole	Mnquma	R 38,400	R 38,400	20
Working for Energy	Mnquma Cleaning Reservoirs	EC	Amathole	Mnquma	R 34,400	R 18,400	8
Working for Energy	Toleni Cleaning Reservoirs	EC	Amathole	Mnquma	R 20,000	R 20,000	10
Working for Energy	Idutywa Cleaning Reservoirs	EC	Amathole	Mbhashe	R 16,000	R 16,000	8
Community Parks	Nkonkobe Heritage Sites	EC	Amathole	Nkonkobe	R 384,000	R 64,000	31
Working on Waste	Zanyokwe Asibuimva Project	EC	Amathole	Amahlathi	R 272,000	R 181,333	33
Working for Land	Qatywa	EC	Amathole	Mbhashe	R 240,000	R 120,000	40
Community Parks	Ndakana Village	EC	Amathole	Amahlathi	R 186,000	R 186,000	31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Amatole		32			R 7,019,700	R 6,070,163	1,222
Urban Renewal?Cleaning of Public	Willowvale Town Cleaners	EC	Amathole	Mbhashe	R 60,000	R 60,000	30
Urban Renewal?Cleaning of Public	Cholakonke Project	EC	Amathole	Mbhashe	R 108,000	R 108,000	27
Urban Renewal?Cleaning of Public	Idutywa Town Cleaners	EC	Amathole	Mbhashe	R 168,000	R 168,000	28
Community Parks	Centane Heritage Memorial Park	EC	Amathole	Mnquma	R 18,000	R 18,000	8
Community Parks	Hokwana Village	EC	Amathole	Amahlathi	R 30,000	R 30,000	5
Community Parks	Mdeni	EC	Amathole	Amahlathi	R 108,000	R 36,000	18
Working on Waste	Sonke Solid Waste Group 2	EC	Amathole	Mnquma	R 62,000	R 62,000	31

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		5			R 2,270,833	R 520,346	125
Working for the Coast	Cleaning of Beaches	EC	Buffalo City Metro	Buffalo City Metro	R 187,500	R 114,882	17
Working for the Coast	Aquarium	EC	Buffalo City Metro	Buffalo City Metro	R 375,000	R 44,820	8
Working for the Coast	Swimming Pools	EC	Buffalo City Metro	Buffalo City Metro	R 1,000,000	R 195,644	43
Community parks	Cleansing	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 333,333	R 150,000	52
Working for the coast	Aquarium	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 375,000	R 15,000	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		3			R 17,399,220	R 5,407,196	623
Creative Industries	CHRIS HANI LIVESTOCK IMPROVEMENT	EC	Chris Hani	Emalahleni(EC)	R 4,400,000	R 4,830,131	426
Working on Waste	Beautification and Greening	EC	Chris Hani	Tsolwana	R 11,752,260	R 315,200	107
Working on Waste	WASTE MANAGEMENT(CLEANING, GREEN	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 1,246,960	R 261,865	90

Expanded Public Works Programme (EPWP)
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Annexure H 260

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		9			R 23,777,745	R 11,780,473	2,996
Urban Renewal?Cleaning of Public	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 11,599,040	R 4,424,085	2,200
Urban Renewal?Cleaning of Public	Massive Environmental Project	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4,000,000	R 3,255,259	440
Heritage Services	Heritage Site Work Opportunities Program	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 678,563	R 678,563	64
Working on Waste	Eyabafazi	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 455,526	R 427,554	26
Working on Waste	Cocisizwe	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 852,286	R 372,594	37
Working on Waste	Missionvale and Kleinskool	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 934,127	R 776,998	80
Working on Waste	NMBM-Waste Management and Awareness Pro	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,350,000	R 444,217	40
Working on Waste	Ntingantakandini	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 504,505	R 452,884	27
Community Parks	NMBM Rehabilitation of Pond 6	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3,403,698	R 948,319	82

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		29			R 7,838,477	R 2,052,420	619
Working on Waste	OFFICE RECYCLERS	EC	O.R.Tambo	King Sabata Dalindyebo	R 31,900	R 31,900	11
Comprehensive Agricultural Support	IKWEZI DAIRY FARMING NTINGA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 1,626,037	R 13,024	4
Greening and Gardening Services	KSD MAIZE PRODUCTION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 249,000	R 12,416	19
Working on Waste	Flagstaff Greening and Cleaning Project	EC	O.R.Tambo	Ngquza Hill	R 692,880	R 63,680	30
Working on Waste	Libode Greening and Cleaning Project	EC	O.R.Tambo	Nyandeni	R 1,025,520	R 86,000	44
Comprehensive Agricultural Suppo	MZIKANTU RED MEAT ABBATOIR	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,800,000	R 432,260	3
Working on Waste	NGANGELIZWE GREENING	EC	O.R.Tambo	King Sabata Dalindyebo	R 97,880	R 97,880	52
Working on Waste	NGQELANI GREENING	EC	O.R.Tambo	Nyandeni	R 35,640	R 35,640	17
Urban Renewal?Cleaning of Public	QUMBU GREENING AND CLEANING PROJ	EC	O.R.Tambo	Mhlontlo	R 47,840	R 47,840	25
Urban Renewal?Cleaning of Public	TSOLO GREENING AND CLEANING PROJE	EC	O.R.Tambo	Mhlontlo	R 54,320	R 54,320	29
Urban Renewal?Cleaning of Public	VUKUYIBAMBE RECYCLING PROJECT	EC	O.R.Tambo	Port St Johns	R 27,370	R 27,370	17
Creative Industries	NYANDENI SATELITE CENTRE	EC	O.R.Tambo	Nyandeni	R 2,300	R 2,300	23
Working on Waste	QUMBU RECYCLING PROJECT	EC	O.R.Tambo	Mhlontlo	R 54,740	R 54,740	34
Comprehensive Agricultural Support	KSD KEI FRESH PRODUCE MARKET NTIN	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 633,700	R 633,700	28
Working on Waste	MQANDULI RECYCLING PROJECT	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,750	R 36,750	15
Urban Renewal-Cleaning of Public	UBUNTU WOMAN RECYCLING PROJECT	EC	O.R.Tambo	Mhlontlo	R 32,200	R 32,200	20
Working on Waste	Mthatha Recycling	EC	O.R.Tambo	King Sabata Dalindyebo	R 38,430	R 38,430	16
Working on Waste	Lusikisiki Greening And Cleaning Project	EC	O.R.Tambo	Ngquza Hill	R 59,720	R 59,720	31
Working on Waste	MQANDULI GREENING	EC	O.R.Tambo	King Sabata Dalindyebo	R 37,940	R 37,940	19
Creative Industries	MTHATHA TOURISM INFORMATION	EC	O.R.Tambo	King Sabata Dalindyebo	R 16,100	R 16,100	11
Working on Waste	Lusikisiki Recycling Co-operative	EC	O.R.Tambo	Ngquza Hill	R 63,700	R 63,700	30
Creative Industries	LIBODE	EC	O.R.Tambo	Port St Johns	R 27,370	R 27,370	17
Language Services	MHLONTLO SATELITE CENTER	EC	O.R.Tambo	Mhlontlo	R 2,300	R 2,300	11
Urban Renewal?Cleaning of Public	Port St Johns Greening and Cleaning Project	EC	O.R.Tambo	Port St Johns	R 83,480	R 83,480	48
Working for Tourism	PSJ SATELINE CENTRE	EC	O.R.Tambo	Port St Johns	R 2,300	R 2,300	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		29			R 7,838,477	R 2,052,420	619
Creative Industries	INGQUZA HILL SATELITE CENTRE	EC	O.R.Tambo	Ngquza Hill	R 2,300	R 2,300	10
Working on Waste	LIBODE RECYCLING CO-OPERATIVE	EC	O.R.Tambo	Nyandeni	R 36,750	R 36,750	10
Urban Renewal?Cleaning of Public	SakhIsidima Recycling Project - 905722-EAC2	EC	O.R.Tambo	King Sabata Dalindyebo	R 17,710	R 17,710	14
Creative Industries	KSD SATELITE CENTRE	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,300	R 2,300	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		1			R 1,940,000	R 369,560	145
Working on Waste	Mass Job Creation	EC	Joe Gqabi	Senqu	R 1,940,000	R 369,560	145

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		1			R 300,000	R 400,000	10
Cemetery Maintenance	JTG Fencing Of Grave Yards	NC	John Taolo Gaetsewe	Ga-Segonyana	R 300,000	R 400,000	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		1			R 1,000,000	R 272,727	41
Working on Waste	Communal Waste Bins	NC	Pixley Ka Seme(NC; Distr	Siyancuma	R 1,000,000	R 272,727	41

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		24			R 12,448,660	R 12,520,625	363
Working for Land	Clearing Roads Reserves	WC	Cape Winelands	Witzenberg	R 709,687	R 894,212	70
Working for Water	Montagu Mountain Nature Reserve C (Alien Cle	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 59,133	R 59,133	1
LandCare	Mont Rochelle Boundary B (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 28,000	R 28,000	10
Working for Wetlands	Nekkies Wetland R (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 26,200	R 26,200	10
Working for Water	Houtbaaisrivier I (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 67,400	R 67,400	12
Working for Water	Hoeksrivier B (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 173,000	R 173,000	16
Working for Wetlands	Nekkies Wetland P (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 105,455	R 105,455	13
Working for Wetlands	Nekkies Wetland O (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 110,000	R 110,000	12
Working for Water	Hartebeesrivier B (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 121,247	R 121,247	12
LandCare	Mont Rochelle Boundary A (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 20,000	R 20,000	11
Working for Wetlands	Nekkies Wetland Q (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 95,787	R 95,787	12
Working for Water	Ceres Boundary B (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 25,000	R 25,000	8
Working for Water	Hoeksrivier C	WC	Cape Winelands	Langeberg	R 86,500	R 86,500	11
Working for Land	Nieuwedrift D	WC	Cape Winelands	Drakenstein	R 18,200	R 18,200	34
Working for Land	Meerlust I	WC	Cape Winelands	Stellenbosch	R 27,000	R 27,000	11
Working for Water	Dassiehoek Nature Reserve I	WC	Cape Winelands	Langeberg	R 7,310,000	R 7,310,000	6
Working for Water	Dassiehoek Nature Reserve F	WC	Cape Winelands	Langeberg	R 3,040,500	R 3,040,500	6
Working for Water	Dassiehoek Nature Reserve G	WC	Cape Winelands	Langeberg	R 70,000	R 70,000	10
Working for Water	Dassieshoek Nature Reserve H	WC	Cape Winelands	Langeberg	R 55,000	R 55,000	10
Working for Land	Mont Rochelle Picnic Site	WC	Cape Winelands	Stellenbosch	R 25,050	R 25,050	11
Working on Waste	Stoem water system and sidewalks.	WC	Cape Winelands	Langeberg	R 193,200	R 80,640	50
Working for Land	Jim Fouche Picnic Site	WC	Cape Winelands	Stellenbosch	R 27,000	R 27,000	11
Working for Water	Dassiehoek Nature Reserve J	WC	Cape Winelands	Langeberg	R 27,800	R 27,800	5
Working for Water	Ceres Boundary A (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 27,500	R 27,500	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 266

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Invasive Alien Species Programme (I)	Diepriver catchment BCA 2 Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 31,650	15
Invasive Alien Species Programme (I)	South Sun Valley	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15,000	R 7,310	17
Invasive Alien Species Programme (I)	Invasive plant control	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,000	R 1,610	7
Invasive Alien Species Programme (I)	Terrestrial Richmond	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15,000	R 14,820	22
Invasive Alien Species Programme (I)	Invasive plant control Verge Rd Simons Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15,000	R 5,370	5
Invasive Alien Species Programme (I)	Indian House Crow Project Cape Flats	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 37,830	10
Invasive Alien Species Programme (I)	City Parks Pella Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60,000	R 5,940	4
Invasive Alien Species Programme (I)	City Parks Doordrift Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60,000	R 16,735	17
Invasive Alien Species Programme (I)	Early Detection and Rapid Response South	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 25,335	6
Invasive Alien Species Programme (I)	Early Detection and Rapid Response	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 11,320	6
Working on Waste	20030019/CBD C (M-T)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 11,000	R 10,960	11
Invasive Alien Species Programme (I)	City Parks Epping 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 2,690	10
Invasive Alien Species Programme (I)	Health Oceanview	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 15,690	15
Invasive Alien Species Programme (I)	ERMD Hassendal	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 40,460	28
Invasive Alien Species Programme (I)	ERMD Nooitgedagt	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 147,070	39
Invasive Alien Species Programme (I)	Peninsula Catchment Silvermine Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 41,084	R 34,620	8
Invasive Alien Species Programme (I)	Westlake Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60,000	R 15,685	16
Invasive Alien Species Programme (I)	World of Birds Disa river	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 10,400	7
Invasive Alien Species Programme (I)	Invasive plant control Scarborough Sport	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 13,440	16
Invasive Alien Species Programme (I)	Health Richmond Erf 6273 Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 5,310	12
Invasive Alien Species Programme (I)	Sandriver catchment Kenilworth Ph2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 72,820	R 60,565	16
Invasive Alien Species Programme (I)	Vygekraal Ph2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 49,256	33
Invasive Alien Species Programme (I)	Edith Stevens Ph 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 18,090	16
Community parks	Horticultural Maintenance Somerset West Vario	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 27,100	R 16,660	11
People and parks	Area Cleaning in Monwabisi Park - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 272,136	51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Invasive Alien Species Programme (I	ERMD Glencairn Express Way	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70,000	R 11,935	28
Invasive Alien Species Programme (I	Kuils River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70,000	R 45,725	38
Invasive Alien Species Programme (I	Sandriver catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 62,165	19
Invasive Alien Species Programme (I	Water and Sanitation Far South	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 12,372	13
Invasive Alien Species Programme (I	Magic Forest City Parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 28,475	15
Invasive Alien Species Programme (I	South Peninsula FO 5,7,8,9	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 250,000	R 46,360	41
People and parks	provision of administrative support to head offic	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 180,740	R 41,440	10
People and parks	Implementation and coaching of recreational spo	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 425,092	R 140,640	24
Invasive Alien Species Programme (I	2nd Avenue Da Gama	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 4,400	9
Invasive Alien Species Programme (I	Invasive Plant Control Meadowridge Area 18	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15,000	R 2,600	12
Community parks	Tree Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 9,880	22
Urban Renewal-Cleaning of Public O	Brick Pave Cremation Niche Area Plumstead Ce	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 66,000	R 15,390	7
Community parks	Maintenance of Parks Ward 43 Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70,000	R 10,112	7
Urban Renewal-Cleaning of Public O	Broad Leaf Herbicide Spraying	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 175,024	R 12,240	4
Urban Renewal-Cleaning of Public O	Cleaning of the Khayelitsha Wetlands Parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 173,691	R 6,000	3
Community parks	Job Creation Horticulture Maintenance Gordens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 21,000	10
Invasive Alien Species Programme (I	Invasive plant control Brakkefontein WFW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 96,170	38
Community parks	Tree Maintenance Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 13,200	6
Community parks	Infrastructure Maintenance Cemeteries Strand L	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 10,500	5
Community parks	Job Creation Horticulture Maintenance Strand A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 21,000	10
Community parks	Maintenance of POS Job Creation Ward 75	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 99,863	R 8,700	7
Community parks	Horticulture Maintenance of Road Islands in Kh	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 12,600	6
Working on Waste	Two oceans C	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,217,668	R 304,417	106
People and parks	Horticulture Maintenance Khayelitsha B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 12,600	6
Working for Wetlands	Stormwater Blackriver R3	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,170	R 18,170	8
Working for Wetlands	Stormwater Blackriver R2	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,470	R 17,470	9
Working for Wetlands	Stormwater Blackriver R1	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,410	R 11,410	7
Working for Wetlands	ERMD Vygekraal R4	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,430	R 20,430	12
Working on Waste	Impuma B	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,412,235	R 156,917	58
Working on Waste	Impuma C	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,925,000	R 975,000	168
Working on Waste	Impuma E	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,149,497	R 716,499	156
Working on Waste	community based waste removal Browns Farm	WC	City of Cape Town Metro	City of Cape Town Metro	R 169,500	R 169,500	52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Working for Wetlands	SW Coastal SN1	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,525	R 3,525	11
Working on Waste	Impuma F	WC	City of Cape Town Metro	City of Cape Town Metro	R 476,687	R 238,333	80
Working for Wetlands	Stormwater Liesbeeck	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,020	R 25,020	18
Working on Waste	Two Oceans E 2013	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,509,506	R 836,502	63
Working on Waste	Community based waste collection Eastern Smal	WC	City of Cape Town Metro	City of Cape Town Metro	R 92,322	R 20,516	41
Working on Waste	Community based waste collection Gugulethu/N	WC	City of Cape Town Metro	City of Cape Town Metro	R 387,000	R 129,000	45
Working on Waste	Community based waste collection Kosovo	WC	City of Cape Town Metro	City of Cape Town Metro	R 449,253	R 149,751	45
Working on Waste	Community based waste collection Witsand	WC	City of Cape Town Metro	City of Cape Town Metro	R 290,250	R 96,750	68
Working on Waste	Community based waste collection Enkanini	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,111,247	R 234,583	79
Working for Wetlands	EDRR Central 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 43,422	R 43,422	12
Working for Wetlands	EDRR Central 1	WC	City of Cape Town Metro	City of Cape Town Metro	R 59,895	R 59,895	15
Working on Waste	Atlantic tender	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,147,121	R 1,147,121	314
Working on Waste	Imuma tender	WC	City of Cape Town Metro	City of Cape Town Metro	R 601,301	R 601,301	151
Working on Waste	Community based waste collection Eastern Smal	WC	City of Cape Town Metro	City of Cape Town Metro	R 71,806	R 51,294	37
Working on Waste	MUI C SC19(M-T)	WC	City of Cape Town Metro	City of Cape Town Metro	R 40,000	R 39,430	39
Working on Waste	20030017/HEL D (F-S)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7,000	R 6,600	9
Community parks	Maintenance of POS Job Creation Ward 78	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 99,931	R 9,500	9
Community parks	Maintenance of Parks Ward 79 Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70,000	R 6,912	4
Community parks	Maintenance of POS Job Creation Ward 79	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 114,600	R 5,100	5
People and parks	Horticultural Maintenance Cape Town Gardens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 135,800	R 94,710	40
People and parks	Horticulture Maintenance Highbury Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15,000	R 5,120	10
People and parks	Horticulture Maintenance Area Serepta	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15,000	R 1,020	8
People and parks	Horticulture Maintenance Delro Village	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15,000	R 1,280	10
Invasive Alien Species Programme (I	ERMD Far South Roads Verges	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 74,735	66
Working for Wetlands	Stormwater Blackriver R4	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,790	R 12,790	6
Working on Waste	SPT D(M-T)	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000	R 14,720	17
Community parks	Upgrading of Blesbok Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 17,500	R 2,400	4
Working on Waste	WYNB(SC18)(M-T)	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000	R 8,000	7
Working on Waste	WYN B (SC18)(F-S)	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000	R 2,390	2
Urban Renewal?Cleaning of Public	SW Braken Landfill	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,159	R 21,159	12
Urban Renewal?Cleaning of Public	SW Visserhoek	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,187	R 14,187	12
Urban Renewal?Cleaning of Public	SW Coastal SN12	WC	City of Cape Town Metro	City of Cape Town Metro	R 69,551	R 69,551	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Urban Renewal?Cleaning of Public	SW Faure Landfill 01	WC	City of Cape Town Metro	City of Cape Town Metro	R 36,765	R 36,765	21
Working for Wetlands	SW Coastal SN2	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,066	R 5,066	9
Working for Wetlands	SW Coastal SN7	WC	City of Cape Town Metro	City of Cape Town Metro	R 49,122	R 49,122	21
Working on Waste	Impuma A	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,078,244	R 692,748	83
Working for Wetlands	Stormwater Houtbay	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,060	R 16,060	7
Working on Waste	Hel D(F-S)	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,000	R 6,600	9
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183,727	R 23,550	12
Youth Environmental Service	Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 604,977	293
Youth Environmental Service	Resorts	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 22,204	45
Youth Environmental Service	Cleaning at various facilities	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400,000	R 354,300	172
Youth Environmental Service	Team leaders	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 679,492	83
Youth Environmental Service	Cleaning and maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 859,475	182
Working on Waste	Street Sweeping Wynberg East	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 32,460	9
Working on Waste	Pickup litter and sweep surroundds	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 121,707	R 31,438	14
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 103,799	R 19,418	14
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 135,013	R 28,820	14
Invasive Alien Species Programme (I	Early Detection and Rapid Response	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 450,000	R 35,060	7
Working on Waste	Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183,667	R 34,960	15
Working on Waste	FALSE BAY NATURE RESERVE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 42,000	R 28,595	33
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 143,136	R 31,510	16
Working on Waste	Pick up of litter on common and sports fields an	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 143,220	R 40,694	13
Working on Waste	Beach Cleaning Mitchells plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 278,667	R 93,354	27
Working on Waste	Area Cleaning Retreat	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 374,374	R 116,470	37
Working on Waste	Area Cleaning/Street Cleaning Lentegur and M	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 129,149	R 21,638	9
Working on Waste	Area Cleaning Muizenberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 504,091	R 86,230	31
Working on Waste	Area Cleaning Phillip Cross roads and nyanga	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 284,588	R 104,870	34
Working on Waste	Area Cleaning Colorado park, Westgate, Wooland	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 598,513	R 353,340	99
Working on Waste	Area cleaning, Litter Picking	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,197,762	R 339,670	91
Working on Waste	Pick up garbage	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 266,816	R 95,654	27
Invasive Alien Species Programme (I	Housing Diepriver Catchment Atlantis Ward 29	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 175,000	R 158,026	53
Working on Waste	Waste Removal Service	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 53,741	19
Invasive Alien Species Programme (I	Diep River Catchment: Rietvlei	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 83,455	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Invasive Alien Species Programme (I)	Diep River Catchment: DRC2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 208,129	R 75,142	18
Invasive Alien Species Programme (I)	Diep River Catchment : BCA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700,000	R 103,082	39
Invasive Alien Species Programme (I)	Edith Stephens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70,000	R 63,080	20
Invasive Alien Species Programme (I)	Sandriver Catchment Zandvlei	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 64,914	22
Invasive Alien Species Programme (I)	ERMD Sandriver Catchment Diep River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 87,500	R 8,050	5
Invasive Alien Species Programme (I)	ERMD Bokramspruit Catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 48,902	12
Invasive Alien Species Programme (I)	ERMD Elieskraal Catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 158,916	30
Invasive Alien Species Programme (I)	Invasive plant control: various parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 54,070	57
Invasive Alien Species Programme (I)	City Parks Diepriver Catchment Mamre	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 129,506	R 76,435	27
Working on Waste	False Bay Nature Reserve	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 117,780	R 58,050	21
Invasive Alien Species Programme (I)	Stormwater Houtbay Catchment Disariver	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 34,750	R 34,750	7
Invasive Alien Species Programme (I)	Stormwater Salt River Catchment Liesbeeck	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 144,495	R 91,660	33
Invasive Alien Species Programme (I)	Bulkwater Berg River Catchment Wemmershoe	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 115,736	R 23,110	43
Invasive Alien Species Programme (I)	Tygerberg Nature Reserve	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 28,015	28
Invasive Alien Species Programme (I)	Salt River catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 134,600	32
Working on Waste	WASTE REMOVAL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 48,744	13
Working on Waste	WASTE REMOVAL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 150,100	30
Working on Waste	VILLAGE HEIGHTS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 55,000	R 43,180	12
Working on Waste	JAKKALSVLEI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 116,450	R 83,550	19
Working on Waste	Sir Lowry Pass Village	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 247,242	R 92,592	30
Invasive Alien Species Programme (I)	City Parks Diepriver Catchment Pella	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 53,715	24
Working on Waste	Area Cleaning, Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 178,082	R 53,980	14
Working on Waste	Street Sweeping and Litter picking -Belhar Uitsi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 263,648	R 157,808	44
Working on Waste	Area Cleaning:HanoverPark,Belgravia,Rondebos	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 212,013	R 115,496	35
Working on Waste	Street Sweeping - Sunningdale,Parklands	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 293,407	R 93,992	23
Working on Waste	Cleaning of area eg.Street sweeping-Bishop Lavi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 348,394	R 118,958	36
Working on Waste	Area Cleaning - DuNoon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 335,086	R 129,630	32
Working on Waste	Melkbosh Strand Project	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 208,901	R 76,930	20
Working on Waste	Street Sweeping - Bishop Lavis, Ruyterwacht	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 449,687	R 316,916	87
Working on Waste	Street Sweeping - Bellville and Parow	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 294,964	R 66,380	19
Working on Waste	Cleaning of Streets in Bellville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 153,229	R 63,200	18
Working on Waste	Litter Picking - Veacon Hill,Sherwood,Robinval	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 119,826	R 37,968	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Working on Waste	Cleaning of all parking areas - Bellville and Parr	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 162,152	R 33,810	19
Working on Waste	Area Cleaning - Phoenix and Joe Slovo	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 259,351	R 32,560	16
Working on Waste	Street Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 138,813	R 48,790	17
Working on Waste	Area Cleaning initiatives in all suburbs of Ward	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 265,269	R 63,224	22
Working on Waste	Area Cleaning initiatives in all suburbs of Ward	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 206,608	R 63,344	19
Sustainable Land-based Livelihoods-	SS-FR-12-187	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 250,000	R 80,000	20
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 215,340	59
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 169,807	R 31,220	10
Working on Waste	Area Cleaning Vrygrond Seawinds 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 273,318	R 76,860	22
Working on Waste	20030013/ SPT D (F-S)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15,000	R 14,440	16
Working on Waste	20030013/KIL B (F-S)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 32,000	R 17,270	18
Working on Waste	20030013/NWK C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10,000	R 8,900	9
Working on Waste	Goodwood Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 136,448	R 49,940	12
Working on Waste	Area Cleaning - Helderberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 391,164	R 170,590	53
Working for Wetlands	ERMD Rondevlei	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,570	R 6,570	3
Working on Waste	Area Cleaning - Someset west	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 131,260	R 57,340	14
Working on Waste	Litter Picking and Street sweeping- Belhar	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 315,074	R 70,874	23
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 281,189	R 108,832	28
Working on Waste	Area Cleaning - Eerste River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 278,268	R 77,870	22
Working on Waste	Area Cleaning - Gordon's Bay	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 274,227	R 111,840	29
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 141,560	78
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 320,759	R 57,586	32
Working on Waste	Area cleaning, Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 53,049	R 17,800	9
Working on Waste	Street sweeping - Minerton, Montague Gardens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 276,196	R 85,930	22
Working on Waste	Cleaning of all public open spaces Asanda Villa	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 236,540	R 162,740	41
Working on Waste	Street and Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 280,932	R 105,390	28
Working on Waste	Street Cleaning - Firgrove	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 58,083	R 21,070	6
Working on Waste	Area Cleaning - BlikkiesDorp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 136,975	R 29,630	9
Working on Waste	Area Cleaning - Street sweeping - Delft	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 278,556	R 71,130	38
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 369,769	R 173,654	47
Working on Waste	Area Clean-up of Hangberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 87,400	R 44,240	12
Working on Waste	Bo Kaap	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 198,701	R 51,152	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Working on Waste	Area Cleaning initiatives in all suburbs of ward	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 222,744	R 16,990	4
Working on Waste	Area Cleaning initiatives in all suburbs of ward	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 256,316	R 82,118	23
Working on Waste	Cleaning of gutters and verges, pick up litter 0-Be	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 230,981	R 21,562	8
Working on Waste	Street cleaning Woodstock/Salt River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 222,952	R 50,616	19
Working on Waste	Street Cleaning and All Sandy areas - MACassar	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 288,237	R 130,758	34
Community Parks	Horticultural maintenance ACD Contractors and	WC	City of Cape Town Metro	City of Cape Town Metro	R 108,000	R 60,000	12
Working on Waste	Street cleaning - US/SW/14/187	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,758	R 100,758	7
Working on Waste	Street and Area Cleaning- Sub Council 4 Ward 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 249,750	R 249,750	45
Working on Waste	Street cleaning and all sandy areas- Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 299,366	R 299,366	28
Working on Waste	Sweeping and Cleaning of POS-Wynberg area	WC	City of Cape Town Metro	City of Cape Town Metro	R 203,107	R 203,107	22
Working on Waste	Cleaning of Vygieskraal	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,134	R 200,134	18
Working on Waste	Refuse collection Services; Browns Farm	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 80,000	23
Working on Waste	Maitland events- Ajax and Kaizer Chiefs	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,532	R 3,532	10
Working on Waste	Discovery Big Walk	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,729	R 24,729	35
Working on Waste	Mitchells Plain events - NY 49 Sports Complex	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,359	R 6,359	12
Working on Waste	Tierberg tender	WC	City of Cape Town Metro	City of Cape Town Metro	R 826,494	R 826,494	225
Community Parks	Tree maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,660	R 21,660	3
Working on Waste	Beach Cleaning- Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 249,750	R 249,750	54
Community Parks	Job creation City Parks Area 19	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,324	R 7,662	2
Working on Waste	Mitchells Plain High Season Beach Cleaning 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,430	R 19,430	10
Working on Waste	Maitland Events Christmas Band Parade	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,886	R 3,886	5
Working on Waste	Maitland event National Day- Grand Parade	WC	City of Cape Town Metro	City of Cape Town Metro	R 51,578	R 51,578	20
Working on Waste	Maitland event Nag Troepe	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,881	R 10,881	14
Working on Waste	Maitland event High Season Beach Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,628	R 11,628	12
Community Parks	Gugulethu removal litter and dumping /Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 140,000	R 40,000	24
Community Parks	Mowing Constantia POS	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 20,000	9
Community Parks	Community park maintenance Zoo Park Kraaifo	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,400	R 7,200	10
Community Parks	Maintenance Wynberg park	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,000	R 24,000	6
Community Parks	Maintenance of park SC 23 ward 88	WC	City of Cape Town Metro	City of Cape Town Metro	R 82,800	R 33,120	7
People and Parks	Job creation	WC	City of Cape Town Metro	City of Cape Town Metro	R 102,000	R 34,000	38
Community Parks	Strand Area Horticultural Maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,000	R 84,000	9
Community Parks	Horticultural maintenance Brooklyn	WC	City of Cape Town Metro	City of Cape Town Metro	R 112,000	R 84,000	19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Community Parks	Horticultural Maintenance/1	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,161,704	R 810,639	14
Community Parks	Horticultural maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 173,328	R 64,998	20
Community Parks	EPWP; Maintenance of parks ward 75	WC	City of Cape Town Metro	City of Cape Town Metro	R 45,000	R 33,750	7
Community Parks	EPWP; Maintenance of parks ward 76	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 45,000	6
Community Parks	EPWP; Westridge Dune maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 216,000	R 162,000	19
Community Parks	EPWP; Horticultural maintenance of parks in va	WC	City of Cape Town Metro	City of Cape Town Metro	R 204,000	R 153,000	27
Working on Waste	Area Cleaning-Phoenix and Joe Slovo	WC	City of Cape Town Metro	City of Cape Town Metro	R 224,942	R 224,942	17
Community Parks	Maintenance of park ward 82	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 30,000	7
Working on Waste	Streetsweeping; Kenilworth Main Rd down to th	WC	City of Cape Town Metro	City of Cape Town Metro	R 279,043	R 279,043	27
Community Parks	N14.94015 SC 13 Ward 36	WC	City of Cape Town Metro	City of Cape Town Metro	R 84,000	R 33,600	7
Community Parks	Horticultural Maintenance Brooklyn	WC	City of Cape Town Metro	City of Cape Town Metro	R 74,088	R 55,566	10
Community Parks	Horticultural Maintenance Brooklyn/1	WC	City of Cape Town Metro	City of Cape Town Metro	R 72,000	R 54,000	17
Community Parks	Horticultural maintenance; Maintenance parks w	WC	City of Cape Town Metro	City of Cape Town Metro	R 49,680	R 33,120	5
Community Parks	Horticultural Maintenance Transport Interchang	WC	City of Cape Town Metro	City of Cape Town Metro	R 108,000	R 43,200	6
Community Parks	N14.94046-SC23/Ward 75	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 36,000	3
Community Parks	EPWP;Liesbeeck Two River Urban Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 108,000	R 81,000	6
Working on Waste	Area Cleaning/street sweeping- Lentegeur and	WC	City of Cape Town Metro	City of Cape Town Metro	R 125,556	R 125,556	23
Working on Waste	Street sweeping - Phillipi	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,134	R 200,134	39
Community Parks	Maintenance of Westridge gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 44,000	R 44,000	6
Community Parks	Maintenace of parks ward 43	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 30,000	7
Working on Waste	Area cleansing SC 15 Ward 55 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,216	R 19,216	1
Community Parks	maintenance of road verges and centre Island	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,000	R 4,000	1
Working on Waste	Maitland Event-2de Nuwe jaar	WC	City of Cape Town Metro	City of Cape Town Metro	R 31,265	R 31,265	45
Working on Waste	Kraaifontein Drop Off Contract/2	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 300,000	10
Working on Waste	Mitchells Plain Festive Season	WC	City of Cape Town Metro	City of Cape Town Metro	R 78,958	R 78,958	39
Community Parks	Horticultural maintenance Woodstock and Salt	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,516	R 13,516	5
Community Parks	Muizenberg; POS Maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 102,000	R 102,000	9
Community Parks	Goedehoop Cemetery Stump grinding	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,750	R 9,750	3
Community Parks	Tree maintenance Old Strand Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 58,000	R 58,000	2
Community Parks	Toilets maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 90,000	R 90,000	2
Working on Waste	Athlone Event-CHAN Soccer Tournament-Day s	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,957	R 16,957	9
Working on Waste	Street sweeping Sub Council 15 ward 56 phase	WC	City of Cape Town Metro	City of Cape Town Metro	R 29,687	R 29,687	7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Working on Waste	Athlone event-Chan Soccer Tournament-Night S	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,658	R 18,658	8
Working on Waste	Area cleansing SC 15 Ward 52 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,176	R 16,176	1
Working on Waste	Maitland Event; Eminem Concert	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,128	R 11,128	30
Working on Waste	Solid Waste Management-Area Cleaning (Sat-S	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 200,000	45
Working on Waste	Cleaning of Site C	WC	City of Cape Town Metro	City of Cape Town Metro	R 115,717	R 115,717	24
Working on Waste	Community based waste collection in TR, Bong	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,071,328	R 133,916	46
Working on Waste	Community based waste collection Europe, Kan	WC	City of Cape Town Metro	City of Cape Town Metro	R 578,250	R 192,750	25
Greening and Gardening Services	Cleaning and Greening - Northern	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,459	R 21,153	5
Greening and Gardening Services	Cleaning and Greening - Southern	WC	City of Cape Town Metro	City of Cape Town Metro	R 42,305	R 21,153	5
Greening and Gardening Services	Cleaning and Greening - Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 42,305	R 21,153	5
Greening and Gardening Services	Health and hygien- Klipfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,834	R 105,417	30
Community Parks	Muizenberg POS cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 60,000	R 60,000	1
Community Parks	Horticultural maintenance- Blou Terrendienste	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 30,000	10
Working for Wetlands	Kader Asmal Integrated Catchment Management	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,666,666	R 3,222,222	738
Community Parks	EPWP Job creation	WC	City of Cape Town Metro	City of Cape Town Metro	R 188,000	R 188,000	14
Community Parks	Cleaning of Ottery Cemetry	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 2,000	2
Community Parks	Mowing Ottery area	WC	City of Cape Town Metro	City of Cape Town Metro	R 45,000	R 15,000	11
Community Parks	Mowing Houtbay area	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	29
Community Parks	Mowing Muizenberg area	WC	City of Cape Town Metro	City of Cape Town Metro	R 105,000	R 15,000	15
Community Parks	Replanting of pots	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,150	R 1,150	3
Community Parks	Parklands/Sunningdale; Cleaning of green belts	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 20,000	40
Community Parks	Cleaning of Doordrift greenbelt	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 20,000	2
Working on Waste	Cape Town Stadium-CHAN Soccer Tournament	WC	City of Cape Town Metro	City of Cape Town Metro	R 84,432	R 84,432	44
Community Parks	Refuse removal at various cemeteries	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,000	R 20,000	4
Community Parks	Cleaning and Horticultural	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 20,000	5
Community Parks	EPWP Sea Point/Camps Bay	WC	City of Cape Town Metro	City of Cape Town Metro	R 48,000	R 48,000	9
Community Parks	Du Noon/Phoenix; Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 122,496	R 122,496	17
Community Parks	Horticultural maintenance ward 77	WC	City of Cape Town Metro	City of Cape Town Metro	R 56,000	R 56,000	5
Community Parks	Horticultural Maintenance Oranjezicht/Vredeho	WC	City of Cape Town Metro	City of Cape Town Metro	R 87,120	R 87,120	11
Community Parks	Horticultural Maintenance of Groote Schuur Lay	WC	City of Cape Town Metro	City of Cape Town Metro	R 87,120	R 87,120	32
Community Parks	Maintenance Gordons Bay Beach	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	10
Community Parks	Claremont;Draper park litter removal	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,600	R 3,600	1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Community Parks	Cleaning of various parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000	R 15,000	2
Greening and Gardening Services	Cleaning and greening-Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 105,417	R 105,417	33
Greening and Gardening Services	Cleaning and greening-Western	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,150	R 21,150	6
Community Parks	Horticultural Maintenance various areas-Landee	WC	City of Cape Town Metro	City of Cape Town Metro	R 20,000	R 20,000	6
Working on Waste	Street sweeping ward SC11 Ward 49	WC	City of Cape Town Metro	City of Cape Town Metro	R 74,900	R 74,900	28
Working for Wetlands	ERMD Kennilworth	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,710	R 15,710	10
Working for Wetlands	ERMD Edith Stephens	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,930	R 10,930	13
Working on Waste	Recovery and Sorting of recycling materials at D	WC	City of Cape Town Metro	City of Cape Town Metro	R 517,242	R 344,828	76
Working on Waste	Provision of a wet /dry refuse collection service f	WC	City of Cape Town Metro	City of Cape Town Metro	R 913,627	R 249,171	250
Working on Waste	Street sweeping in wards	WC	City of Cape Town Metro	City of Cape Town Metro	R 74,900	R 74,900	20
Working on Waste	Ward allocation project in ward 85	WC	City of Cape Town Metro	City of Cape Town Metro	R 19,500	R 19,500	16
Working on Waste	Ward allocation project in ward 106	WC	City of Cape Town Metro	City of Cape Town Metro	R 27,450	R 27,450	16
Working on Waste	Street sweeping ward SC11 Ward 42	WC	City of Cape Town Metro	City of Cape Town Metro	R 31,500	R 31,500	19
Working on Waste	Street sweeping ward SC18 Ward 80	WC	City of Cape Town Metro	City of Cape Town Metro	R 42,800	R 42,800	17
Community Parks	Community parks maintenance of Amber parks	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,000	R 6,000	1
Working on Waste	Area cleaning litter SC 3 Ward 5	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	23
Community Parks	Horticultural maintenance of Trafalgar Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 91,637	R 13,091	14
Working on Waste	Street sweeping ward SC 4 Ward 27	WC	City of Cape Town Metro	City of Cape Town Metro	R 42,900	R 42,900	12
Working on Waste	Street sweeping ward SC 4 Ward 30	WC	City of Cape Town Metro	City of Cape Town Metro	R 74,900	R 74,900	30
Working on Waste	Street sweeping ward SC 6 Ward 10	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,300	R 21,300	9
Working on Waste	Street sweeping ward SC 6 Ward 9	WC	City of Cape Town Metro	City of Cape Town Metro	R 25,950	R 25,950	11
Working on Waste	Street sweeping ward SC11 Ward 45	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,100	R 35,100	17
Working on Waste	Street sweeping ward SC 3 Ward 1	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,300	R 21,300	12
Working on Waste	Scheduled Overtime	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 300,000	40
Working for Wetlands	ERMD Atlantis 03	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,900	R 9,900	8
Working for Wetlands	ERMD DRC	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,680	R 28,680	15
Community Parks	EPWP;Maintenance Vredehoek/Oranjezicht	WC	City of Cape Town Metro	City of Cape Town Metro	R 69,000	R 51,750	6
Working on Waste	Street sweeping ward SC 23 Ward 76	WC	City of Cape Town Metro	City of Cape Town Metro	R 42,800	R 42,800	27
Working on Waste	Mhokos Waste Removal	WC	City of Cape Town Metro	City of Cape Town Metro	R 703,800	R 234,600	34
Greening and Gardening Services	Cleaning and greening- Western	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,834	R 105,417	6
Working for Water	US/WS/12/01	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,801,579	R 9,000,000	743
Greening and Gardening Services	Cleaning and Greening - Klipfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 42,305	R 21,153	5

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City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Working for Wetlands	ERMD Bokramspruit	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,890	R 10,890	10
Working on Waste	Atlantic B	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,078,253	R 692,751	56
Working on Waste	Swartklip Refuse Transfer Station	WC	City of Cape Town Metro	City of Cape Town Metro	R 370,000	R 150,000	12
Working for Wetlands	ERMD Atlantis 04	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,590	R 10,590	7
Working for Wetlands	ERMD Atlantis 02	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,250	R 15,250	14
Working for Wetlands	ERMD Atlantis 01	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,175	R 14,175	11
Community Parks	Horticultural maintenance in Kuilsriver PTI	WC	City of Cape Town Metro	City of Cape Town Metro	R 48,000	R 12,000	2
Working for Wetlands	ERMD Brakkenfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 67,127	R 67,127	36
Working for Wetlands	ERMD Pella 01	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,500	R 12,500	13
Working for Wetlands	EDRR East 1	WC	City of Cape Town Metro	City of Cape Town Metro	R 59,895	R 59,895	7
Working for Wetlands	ERMD Far South Ward	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,990	R 6,990	3
Working for Wetlands	ERMD Elsieskraal R3	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,330	R 14,330	8
Working for Wetlands	ERMD Elsieskraal R2	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,770	R 13,770	14
Working for Wetlands	ERMD Elsieskraal R1	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,350	R 8,350	14
Community Parks	Khayelitsha Wetland Park; Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 136,000	R 51,000	8
Community Parks	Horticultural Maintenance of Brooklyn/ Paarden	WC	City of Cape Town Metro	City of Cape Town Metro	R 141,120	R 70,560	15
Community Parks	Community parks maintenance of Komolossy pa	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,000	R 6,000	2
Community Parks	Community parks maintenance of Crystal Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,000	R 6,000	2
Community Parks	Maintenance of Noordhoek depot and staff hous	WC	City of Cape Town Metro	City of Cape Town Metro	R 91,637	R 13,091	4
Working for Wetlands	ERMD Hassendal	WC	City of Cape Town Metro	City of Cape Town Metro	R 39,825	R 39,825	16
People and Parks	Park maintenance Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 347,760	R 149,040	16
Working for Wetlands	EDRR Far South 1	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,544	R 35,544	10
Working on Waste	Cape Town Marathon	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,000	R 24,000	20
Working on Waste	Swartklip Landfill Site; Completion of remediati	WC	City of Cape Town Metro	City of Cape Town Metro	R 42,265,305	R 4,696,145	53
Working for Wetlands	ERMD Far South Dido	WC	City of Cape Town Metro	City of Cape Town Metro	R 32,455	R 32,455	18
Working on Waste	Mamre Flower Festival	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 50,000	33
Working on Waste	Mamre Horse Festival	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,000	R 10,000	25
People and Parks	Athlone; Clearing litter & alien vegetation	WC	City of Cape Town Metro	City of Cape Town Metro	R 102,000	R 102,000	17
People and Parks	Horticultural Maintenance; Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 186,666	R 93,333	11
People and Parks	Newlands Nursery Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 230,400	R 86,400	21
Working on Waste	Street sweeping ward SC11 Ward 45 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 31,500	R 31,500	9
People and Parks	Mowing of road reserves	WC	City of Cape Town Metro	City of Cape Town Metro	R 196,826	R 84,354	7

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City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Working on Waste	Street sweeping Sub Council 15 ward 56	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,300	R 16,300	4
People and Parks	Maintenance of parks Mitchells Plain Merrydale	WC	City of Cape Town Metro	City of Cape Town Metro	R 204,000	R 102,000	39
People and Parks	Dumping removal @ wetlands	WC	City of Cape Town Metro	City of Cape Town Metro	R 110,000	R 50,000	9
People and Parks	Rusthof cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 150,000	3
People and Parks	Horticultural Maintenance Rusthof Cemetery	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 75,000	6
Working on Waste	Ward allocation project in ward 101	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 50,000	14
Working on Waste	Street sweeping ward SC 23 Ward 76 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 55,000	R 55,000	12
Working on Waste	Kraaifontein Drop Off Contract	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 1,500,000	9
Working on Waste	Unicell Waste Paper (PTY) LTD	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 600,000	140
Working on Waste	Maitland events - Rihanna concert	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,600	R 10,600	30
Working on Waste	Two oceans tender	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,455,630	R 1,455,630	387
People and Parks	Tree felling Strand	WC	City of Cape Town Metro	City of Cape Town Metro	R 27,000	R 15,000	5
Working on Waste	Street sweeping ward SC11 Ward 42 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 14,000	R 2,000	9
Working for Wetlands	ERMD Vygekraal R2	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,400	R 18,400	9
Working for Wetlands	SW Faure Landfill 02	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,350	R 18,350	9
Working for Wetlands	ERMD Diep River Wardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,560	R 10,560	5
Working for Wetlands	EDRR Far South 02	WC	City of Cape Town Metro	City of Cape Town Metro	R 43,274	R 43,274	7
Working for Wetlands	ERMD Rietvlei	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,010	R 30,010	14
Working for Wetlands	Housing Rondebosch	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,125	R 9,125	10
Working for Wetlands	Housing Pook Road	WC	City of Cape Town Metro	City of Cape Town Metro	R 77,946	R 77,946	6
Working for Wetlands	Bulkwater Wemmershoek	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,192,388	R 1,192,388	20
Working on Waste	Street sweeping ward SC 6 Ward 10 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,300	R 1,300	6
Working on Waste	Street sweeping ward SC 3 Ward 1 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,300	R 21,300	5
Working on Waste	Street sweeping ward SC18 Ward 80 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000	R 1,000	12
People and Parks	EPWP;Zoarvlei cleaning and alien vegetation	WC	City of Cape Town Metro	City of Cape Town Metro	R 69,000	R 51,750	6
Working on Waste	Area cleaning SC-5 Ward - 24	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,200	R 13,200	13
Fresh Water Farming	Msat Food Gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 287,490	R 71,873	34
Working on Waste	Area cleaning Sub Council 15 Ward 52	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,200	R 13,200	7
Working on Waste	Ward allocation project in ward 6	WC	City of Cape Town Metro	City of Cape Town Metro	R 114,100	R 57,050	40
Working on Waste	ward allocation project in ward 100	WC	City of Cape Town Metro	City of Cape Town Metro	R 58,500	R 30,000	24
Working on Waste	ward allocation project in ward 106	WC	City of Cape Town Metro	City of Cape Town Metro	R 42,750	R 42,750	28
Working on Waste	ward allocation project in ward 92	WC	City of Cape Town Metro	City of Cape Town Metro	R 153,000	R 53,000	28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		381			R 159,828,959	R 53,307,403	11,175
Working on Waste	Ward allocation project in ward 99	WC	City of Cape Town Metro	City of Cape Town Metro	R 42,750	R 42,750	27
Working on Waste	ward allocation project in ward 93	WC	City of Cape Town Metro	City of Cape Town Metro	R 231,400	R 100,000	43
Working on Waste	Area cleaning Sub Council 15 ward 55	WC	City of Cape Town Metro	City of Cape Town Metro	R 16,300	R 16,300	11
Working on Waste	Street sweeping ward SC 6 Ward 9 Phase 2	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,000	R 1,000	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Eden		10			R 644,398	R 350,875	174
Youth Environment Service	Eden House food Security	WC	Eden	Knysna	R 51,000	R 17,600	12
People and Parks	Dysselsdorp	WC	Eden	Oudtshoorn	R 120,000	R 13,670	15
People and Parks	Rheenendal	WC	Eden	Knysna	R 13,090	R 13,090	14
People and Parks	Kranshoek	WC	Eden	Bitou	R 44,000	R 16,994	16
People and parks	Dysselsdorp	WC	Eden (DC4)	Oudtshoorn (WC045)	R 70,891	R 38,315	21
Community parks	Kranshoek phase 3	WC	Eden (DC4)	Eden (DC4) - All or some l	R 50,000	R 18,540	16
People and parks	Gouritsmond phz3	WC	Eden (DC4)	Eden (DC4) - All or some l	R 76,630	R 76,370	17
Community parks	Albertinia phase 3	WC	Eden (DC4)	Eden (DC4) - All or some l	R 76,630	R 53,773	18
People and parks	RHEENENDAL PHASE3	WC	Eden (DC4)	Eden (DC4) - All or some l	R 84,291	R 65,550	18
People and parks	Dysselsdorp phase2	WC	Eden (DC4)	Eden (DC4) - All or some l	R 57,866	R 36,975	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Overberg		8			R 247,280	R 179,510	34
Working for Tourism	Uilenskraalmond-Workers	WC	Overberg	Overstrand	R 12,960	R 2,760	4
Working on Fire	Fire and Disaster Management Abi Fire fighters	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 135,520	R 97,500	19
Working for tourism	HR Department Admin Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 10,000	R 9,900	1
Working for tourism	Management Services Admin Assistants	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 28,050	R 19,700	3
Working for tourism	Support Services Cleaning Project	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 29,700	R 29,700	3
Working for tourism	Die Dam Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 11,700	R 2,250	1
Working for tourism	Resort Department Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 9,450	R 7,800	2
Working for tourism	Uilenkraalsmond Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or so	R 9,900	R 9,900	1

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
West Coast		2			R 1,075,000	R 95,047	24
Working for Wetlands	Bergviver Activities 0006	WC	West Coast	Swartland	R 1,000,000	R 25,357	6
People and parks	Redelinghuys	WC	West Coast (DC1)	West Coast (DC1) - All or	R 75,000	R 69,690	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		1			R 500,000	R 52,480	11
Working for tourism	Phelang Basadi Cooperative	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 500,000	R 52,480	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		3			R 5,857,727	R 893,146	266
Working on Waste	DOOR TO DOOR WASTE COLLECTION AT	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,368,000	R 130,986	14
Working on Waste	EPWP Incentive Waste Project	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,000,000	R 145,040	148
Food for Waste	Mangaung Food for Waste project	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,489,727	R 617,120	104

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		22			R 17,041,440	R 1,213,360	356
LandCare	Reddersburg Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 1,300,000	R 82,860	10
Working on Waste	Xhariep recycling project	FS	Xhariep (DC16)	Naledi (FS164)	R 287,910	R 41,400	11
People and parks	Van Stadensrus Cleaning and Greening1	FS	Xhariep (DC16)	Naledi (FS164)	R 3,487,910	R 36,810	16
Working on Waste	Fauresmith Recycling	FS	Xhariep (DC16)	Kopanong (FS162)	R 150,000	R 46,410	14
Working on Waste	Jacobsdal food for waste	FS	Xhariep (DC16)	Letsemeng (FS161)	R 300,000	R 109,080	11
People and parks	Fauresmith Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 500,000	R 23,370	7
People and parks	Springfontein Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 500,000	R 34,800	10
People and parks	Oppermansgronde Cleaning and Greening	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1,000,000	R 59,430	10
Food for Waste	Cleaning and Greening	FS	Xhariep (DC16)	Naledi (FS164)	R 300,000	R 164,070	15
LandCare	Dewesdorp Cleaning and Greening	FS	Xhariep (DC16)	Naledi (FS164)	R 12,240	R 12,240	11
LandCare	Springfontein (Food 4 Waste Project)	FS	Xhariep (DC16)	Kopanong (FS162)	R 16,980	R 16,650	14
Community parks	Smithfields cleaning and greening	FS	Xhariep (DC16)	Xhariep (DC16) - All or so	R 1,300,000	R 84,210	16
LandCare	EDDENSBURG Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 1,300,000	R 33,030	10
LandCare	TROMPSBURG Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 1,300,000	R 80,880	10
LandCare	Zastron Food for Waste	FS	Xhariep (DC16)	Mohokare (FS163)	R 242,400	R 38,560	25
LandCare	Zastron Cleaning and Greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 1,500,000	R 39,050	25
LandCare	Rouxville Cleaning and greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 100,000	R 22,320	10
People and parks	Mohokare Cleaning of cemeteries	FS	Xhariep (DC16)	Mohokare (FS163)	R 440,000	R 40,320	42
People and parks	Mohokare People on Parks	FS	Xhariep (DC16)	Mohokare (FS163)	R 352,000	R 24,080	25
Working on Waste	Mohokare working on landfills	FS	Xhariep (DC16)	Mohokare (FS163)	R 352,000	R 41,360	43
Community parks	Luckhoff cleaning and greening	FS	Xhariep (DC16)	Xhariep (DC16) - All or so	R 1,000,000	R 66,360	9
LandCare	Cleaning and Greening	FS	Xhariep (DC16)	Naledi (FS164)	R 1,300,000	R 116,070	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		8			R 4,205,980	R 2,356,620	283
Working on Waste	Ehlanzeni Office Cleaning and Gardening 2013/	MP	Ehlanzeni	Mbombela	R 315,000	R 205,620	15
Working on Waste	ehlanzeni city mprovement district for urban des	MP	Ehlanzeni	Mbombela	R 700,000	R 699,999	15
Working for Tourism	Ehlanzeni Safety Ambassadors	MP	Ehlanzeni	Mbombela	R 800,000	R 276,261	56
Working on Waste	Ehlanzeni Nelspruit CID	MP	Ehlanzeni	Mbombela	R 504,000	R 451,080	26
Working on Waste	EHLANZENI CLEAN UP CAMPAIGN/PHASE	MP	Ehlanzeni	Mbombela	R 392,700	R 392,700	85
Working on Waste	edm office cleaners and gardening	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 90,000	R 50,400	15
Working on Waste	ehlanzeni safety ambassadors	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,229,280	R 246,960	56
Working on Waste	ehlanzeni city improvement district for urban de	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 175,000	R 33,600	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		4			R 26,858,552	R 14,370,279	597
Urban Renewal?Cleaning of Public	PHEZUKOMKHONO	MP	Gert Sibande	Msukaligwa	R 24,570,000	R 12,285,000	433
Urban Renewal?Cleaning of Public	Lekwa Street cleaning	MP	Gert Sibande	Lekwa	R 921,536	R 921,536	77
Working on Waste	Mkhondo Street Cleaning	MP	Gert Sibande	Mkhondo	R 639,744	R 436,471	56
Urban Renewal?Cleaning of Public	Govan Mbeki Street Cleaning	MP	Gert Sibande	Govan Mbeki	R 727,272	R 727,272	31

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		2			R 148,692	R 148,692	24
Community Parks	Service provision for the routine horticultural an	MP	Nkangala	Steve Tshwete	R 50,592	R 50,592	7
Working on Waste	Rendering of Cleaning Services of Nkangala Di	MP	Nkangala	Steve Tshwete	R 98,100	R 98,100	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		14			R 499,780,861	R 59,642,314	7,183
Community parks	Stink water park	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,500,000	R 224,010	25
Community parks	FENCING OF THE DAM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,500,000	R 254,160	28
Youth Environmental Service	Itsebe ID campaign	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,000,000	R 4,178,988	374
Community parks	Day to Day cleaning and maintenance	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 205,333,332	R 864,600	198
Community parks	Greening of Sports fields	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 15,000,000	R 410,235	32
Working on Waste	Waste Removal As and When/ CB 82 and 257	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 33,711,500	R 2,493,600	313
Urban Renewal-Cleaning of Public O	Regional Clean Up Project	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 685,820	R 469,260	207
People and parks	Supply of Tractors, Trailers to Nature Conservati	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,000,000	R 24,797	6
People and parks	Landscaping of Traffic Islands and entrances	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 750,000	R 341,892	63
People and parks	Development of Parks	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 37,500,000	R 4,784,862	739
People and parks	Grasscutting of developed open space in Mamel	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 500,000	R 145,860	22
Cemetery Maintenance	Youth and Greening Project	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 115,300,205	R 37,791,017	4,124
Cemetery Maintenance	Development Contractor: Waste Management	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25,000,004	R 7,648,233	1,028
Cemetery Maintenance	Existing Cemetery Maintenance and Grave diggi	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 50,000,000	R 10,800	24

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		3			R 6,117,400	R 3,354,760	429
Working on Waste	Experiencial Learning and Training(waste mana	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,125,000	R 1,835,000	142
Working on Waste	Waste management Services EPWP Cooperative	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,500,000	R 1,500,000	280
Community parks	GILOOLY'S GRASS CUTTING	GP	Ekurhuleni Metropolitan (Ekurhuleni (EKU)	R 492,400	R 19,760	7

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		27			R 65,876,841	R 16,541,692	3,124
Community parks	JCP Region E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,934,540	R 175,130	38
Urban Renewal-Cleaning of Public O	Cleansing and Sanitization techniques	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,224,333	R 266,600	43
LandCare	Geneneral Workers	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,325,800	R 688,200	111
People and parks	Beautification	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 750,000	R 160,880	86
People and parks	jcp ecd	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,037,299	R 599,384	150
Working on Waste	Recycling	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 200,000	R 53,760	3
Working for tourism	Waste Management	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 87,500	R 61,975	13
Working for tourism	Compost Funded Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 278,420	R 50,540	7
Community parks	Trees and Nursaries	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,168,000	R 445,600	72
Working on Waste	Consignment Control Platform Officers	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 50,800	R 49,600	8
Community parks	JCP Region A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,020,190	R 171,560	84
Community parks	JCP Region B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,116,762	R 342,193	121
Community parks	PARKSANDCEMETERIES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,135,626	R 1,380,870	453
Community parks	JCP Region D	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,898,149	R 722,085	272
Working for Energy	REHABILITATION OF ROAD BETWEEN HA	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,500,000	R 958,560	23
Community parks	JCP Region F	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,523,225	R 710,040	255
Community parks	JCP Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,000,000	R 114,838	44
People and parks	JMPD	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,871,000	R 1,405,260	192
Community Interpreting	Legal and Admin	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 28,300	R 18,600	3
Integrated Catchment Management pr	Fleet operations	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,200	R 6,200	1
People and parks	Environmental Awareness Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,375,000	R 1,080,000	157
Working on Waste	Bruma Lake Clean Up Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 470,000	R 261,870	50
Community Interpreting	JMCommunity Policing /Patrolling	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 649,950	R 619,200	144
Urban Renewal-Cleaning of Public O	Skills Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 262,896	R 107,400	179
Urban Renewal-Cleaning of Public O	ECO-GUIDES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,500,000	R 4,965,218	366

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		27			R 65,876,841	R 16,541,692	3,124
Community parks	Urban Forestries	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,200,000	R 309,000	42
Community parks	JCP Region C	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,262,854	R 817,129	207

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		2			R 279,000	R 99,000	87
People and Parks	Sharpeville Contruction Walk	GP	Sedibeng	Emfuleni	R 234,000	R 58,500	78
Working for tourism	Community based glass beads production for 10	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or s	R 45,000	R 40,500	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
West Rand (See footnote)		2			R 632,135	R 143,750	44
URP Cleaning of Public Open Spaces	Randfontein Parks and Cemeteries Maintenance	GP	West Rand	Randfontein	R 475,000	R 118,750	39
People and Parks	Parks Maintenance and Trees planning	GP	West Rand	Westonaria	R 157,135	R 25,000	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		1			R 250,000	R 81,600	48
LandCare	Alien Plant Eradication	LP	Capricorn (DC35)	Blouberg (LIM351)	R 250,000	R 81,600	48

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		11			R 13,005,635	R 10,430,309	977
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 768,472	R 408,472	41
Invasive Alien Species Programme (I	Invasive Alien Plant Project	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 6,900,000	R 5,341,728	488
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 231,977	R 231,977	17
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 246,922	R 246,922	36
Working for Forest	Inanda Mountain Community Reforestation Proj	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 1,224,529	R 1,224,529	78
Greening and Gardening Services	Buffelsdraai Landfill Site Community Reforestat	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 605,245	R 605,245	33
Working on Fire	Working on Fire eThekweni	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 1,060,674	R 1,060,674	60
Invasive Alien Species Programme (I	Paradise Valley Nature Reserve	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 558,481	R 558,481	67
Invasive Alien Species Programme (I	Ntshongweni - Drummond	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 117,483	R 117,483	35
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 694,489	R 37,435	15
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekweni Metropolitan (eThekweni (ETH)	R 597,362	R 597,362	107

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu		3			R 3,466,880	R 520,042	76
Community parks	LIFE GUARDS	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,600,882	R 190,240	10
Community parks	POOL CASHIERS	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 865,998	R 154,242	11
Working on Waste	Mpofana clean up programme 2013/2014	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1,000,000	R 175,560	55

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		1			R 4,500,000	R 128,577	77
Working for Forest	Forestry KZN	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 4,500,000	R 128,577	77

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		1			R 99,360	R 90,300	7
Community parks	GREATER MTHONJANENI WTW	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 99,360	R 90,300	7

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 100,000	R 42,900	11
Comprehensive Agricultural Support	Lekatela Mmanare Essential Oils Project	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 100,000	R 42,900	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		1			R 3,000,000	R 891,045	182
Community parks	National Certificate Landscaping Learnreship Pr	NW	Dr Ruth Segomotsi Mom	Dr Ruth Segomotsi Momp	R 3,000,000	R 891,045	182

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		6			R 3,826,222	R 1,746,357	302
Working for the Coast	Upgrading & refurbishment of existing water ret	NW	Ngaka Modiri Molema	Mafikeng	R 2,161,236	R 1,080,618	24
People and Parks	Tswaing Local Municipality	NW	Ngaka Modiri Molema	Tswaing	R 369,996	R 52,125	56
People and Parks	Tswaing local Municipality	NW	Ngaka Modiri Molema	Mafikeng	R 246,668	R 85,614	44
People and Parks	Ditsobotla Local Municipality	NW	Ngaka Modiri Molema	Mafikeng	R 369,996	R 188,100	64
People and Parks	RATLOU LOCAL MUNICIPALITY	NW	Ngaka Modiri Molema	Mafikeng	R 308,330	R 155,700	50
People and Parks	Ramotshere LM	NW	Ngaka Modiri Molema	Mafikeng	R 369,996	R 184,200	64

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (See footnote)		3			R 9,820,000	R 2,015,734	424
LandCare	Dr. Kenneth Kaunda District Municipality Disa	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 4,000,000	R 1,275,480	114
Urban Renewal-Cleaning of Public O	Street Cleaning and Removal of Illegal dumping	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 5,800,000	R 721,054	250
Urban Renewal-Cleaning of Public O	Cleaning of Cemetery for Funeral Preparations	NW	Dr Kenneth Kaunda (DC4	Dr Kenneth Kaunda (DC40	R 20,000	R 19,200	60

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Amahlathi		2			R 400,088	R 34,304	12
Urban Renewal-Cleaning of Public O	Amahlathi Cleanup Project	EC	Amathole (DC12)	Amahlati (EC124)	R 138,505	R 17,018	6
Urban Renewal-Cleaning of Public O	Amahlathi forestry clean-up and tree eradicatio	EC	Amathole (DC12)	Amahlati (EC124)	R 261,583	R 17,286	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Baviaans		6			R 708,194	R 522,244	636
Urban Renewal&Cleaning of Public	Clean up campaign in Steytlerville	EC	Cacadu	Baviaans	R 26,845	R 48,230	82
Urban Renewal-Cleaning of Public	Cleanup campaign in Saaymanshoek	EC	Cacadu	Baviaans	R 65,000	R 42,950	29
Urban Renewal&Cleaning of Public	Cleanup campaign in Willowmore	EC	Cacadu	Baviaans	R 325,000	R 149,390	177
Urban Renewal&Cleaning of Public	Cleanup campaign in Rietbron	EC	Cacadu	Baviaans	R 65,000	R 55,325	72
Urban Renewal&Cleaning of Public	Clean up campaign in Willowmore	EC	Cacadu	Baviaans	R 179,879	R 179,879	210
Urban Renewal&Cleaning of Public	Clean up campaign in Baviaanskloof	EC	Cacadu	Baviaans	R 46,470	R 46,470	66

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Camdeboo		1			R 106,000	R 68,400	27
Urban Renewal?Cleaning of Public	Cleaning of Water Furrows in Nieu Bethesda	EC	Cacadu	Camdeboo	R 106,000	R 68,400	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Elundini		1			R 2,358,340	R 464,600	178
Urban Renewal-Cleaning of Public	ELUNDINI MJC Programme	EC	Joe Gqabi	Elundini	R 2,358,340	R 464,600	178

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni EC		1			R 1,407,660	R 195,260	61
Community parks	EMALAHLENI/CEMENTRIES	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1,407,660	R 195,260	61

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		7			R 838,889	R 509,945	195
Urban Renewal-Cleaning of Public	Cleaning Services	EC	Chris Hani	Engcobo	R 100,000	R 37,950	41
Investing in Culture	Goso Charcoal	EC	Chris Hani	Engcobo	R 250,000	R 253,590	34
Working on Waste	Refusal Engcobo	EC	Chris Hani	Engcobo	R 150,000	R 121,350	92
People and Parks	Engcobo_Heroes	EC	Chris Hani	Engcobo	R 100,000	R 10,875	6
Working for Energy	Engcobo_Meter_Reader	EC	Chris Hani	Engcobo	R 100,000	R 7,800	3
Creative Industries	LAW ENFORCEMENT ENGCOCO	EC	Chris Hani	Engcobo	R 50,000	R 58,920	11
Working on Fire	Disaster Management	EC	Chris Hani (DC13)	Engcobo (EC137)	R 88,889	R 19,460	8

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ikwezi		1			R 10,000,000	R 49,105	57
Urban Renewal?Cleaning of Public	Town Cleaning	EC	Cacadu	Ikwezi	R 10,000,000	R 49,105	57

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Inkwanca		2			R 358,860	R 138,910	48
Working on Waste	waste management 07/2011	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 155,930	R 90,440	33
Community parks	CEMETERY MAINTAINANCE	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 202,930	R 48,470	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		2			R 22,101,450	R 696,345	146
Working on Waste	03/Recycling	EC	Chris Hani	Intsika Yethu	R 500,000	R 504,570	104
Working on Waste	03/Recycling	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 21,601,450	R 191,775	42

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		2			R 518,880	R 404,535	265
Working on Waste	IYM Cleaning and Greening	EC	Chris Hani	Inxuba Yethemba	R 374,400	R 361,865	249
Community Parks	IYM Fencing	EC	Chris Hani	Inxuba Yethemba	R 144,480	R 42,670	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
King Sabata Dalindyebo		13			R 4,778,292	R 1,758,498	281
Working on Waste	Snokhanyo co-operativwe	EC	O.R.Tambo	King Sabata Dalindyebo	R 28,000	R 24,561	9
Working on Waste	Hlasela Co-operative	EC	O.R.Tambo	King Sabata Dalindyebo	R 27,000	R 23,684	10
Working on Waste	Siyakhuphuka co-operative	EC	O.R.Tambo	King Sabata Dalindyebo	R 29,000	R 25,439	16
Working on Waste	KSD Cleaning	EC	O.R.Tambo	King Sabata Dalindyebo	R 24,500	R 21,491	9
Working on Waste	Sinengomso cleaning	EC	O.R.Tambo	King Sabata Dalindyebo	R 28,125	R 24,671	9
Working on Waste	Luzuko lwethu cleaning	EC	O.R.Tambo	King Sabata Dalindyebo	R 25,000	R 21,929	9
Community Parks	Parks and Beautification	EC	O.R.Tambo	King Sabata Dalindyebo	R 416,667	R 180,072	27
Working on Waste	Meyisi	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 49,250	14
Working on Waste	Lithabodwa Agricutural Co-operative	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 54,440	14
Working on Waste	Waste Management Team B	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,000	R 91,676	12
Working on Waste	Waste Management 2	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,000	R 377,856	81
Working on Waste	Management on waste	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,000	R 474,698	40
Working on Waste	Mqanduli Unit Waste	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,000	R 388,731	31

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Kouga		18			R 666,969	R 248,411	109
Working on Waste	Cleaning of public open spaces Hankey/Weston	EC	Cacadu	Kouga	R 27,500	R 31,593	15
Working on Waste	Cleaning of cemeteries Humandorp	EC	Cacadu	Kouga	R 25,000	R 7,231	5
Working on Waste	Cleaing of cemeteries Hankey/Weston	EC	Cacadu	Kouga	R 27,500	R 464	1
Working on Waste	Cleaning of public illegal dumpsites St Francis	EC	Cacadu	Kouga	R 25,000	R 14,161	5
Working on Waste	Cleaning of public illegal dumpsites Hankey/We	EC	Cacadu	Kouga	R 27,500	R 6,634	5
Working on Waste	Cleaning of public illegal dumpsites Humansdor	EC	Cacadu	Kouga	R 50,000	R 31,522	11
Working on Waste	Cleaning of public illegal dumpsites Patensie	EC	Cacadu	Kouga	R 25,000	R 12,635	9
Working on Waste	Cleaning of cemeteries Jeffreys Bay	EC	Cacadu	Kouga	R 25,000	R 14,462	5
Working on Waste	Cleaning of public open spaces Humansdorp	EC	Cacadu	Kouga	R 50,000	R 11,217	8
Urban Renewal-Cleaning of Public	Street Sweeping Ward 8	EC	Cacadu	Kouga	R 50,000	R 4,976	6
Working on Waste	Cleaning of public open spaces Patensie	EC	Cacadu	Kouga	R 25,000	R 4,577	3
Working on Waste	Cleaning of public open spaces Thornhill/Loerie	EC	Cacadu	Kouga	R 27,500	R 25,166	6
Working on Waste	Eradication of Alien Vegetation Jeffreys Bay	EC	Cacadu	Kouga	R 50,000	R 9,153	6
Working on Waste	Eredication of alien vegetation Humansdorp	EC	Cacadu	Kouga	R 50,000	R 18,883	4
Urban Renewal?Cleaning of Public	Bush Clearing and Cleaning Weston	EC	Cacadu	Kouga	R 50,000	R 1,526	1
Urban Renewal?Cleaning of Public	Street Sweeping Ward 9 - 953113-EAC2M	EC	Cacadu	Kouga	R 50,000	R 7,629	5
Urban Renewal?Cleaning of Public	Street Sweeping Ward 14 - 957902-EAC2M	EC	Cacadu	Kouga	R 31,969	R 7,430	4
Working on Waste	Cleaning of public open spaces Jeffreys Bay	EC	Cacadu	Kouga	R 50,000	R 39,152	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Lukanji		13			R 4,547,065	R 984,179	440
Working for Water	POUND FENCING LUKANJI	EC	Chris Hani	Lukhanji	R 55,000	R 25,783	2
Urban Renewal?Cleaning of Public	Cleaning Various Wards Lukhanji Municipality	EC	Chris Hani	Lukhanji	R 650,000	R 245,634	187
Working on Waste	TIPSITE	EC	Chris Hani	Lukhanji	R 250,000	R 56,695	27
Community parks	LUKHANJI_REFUSE-REMOVAL	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1,304,870	R 222,040	71
Urban Renewal-Cleaning of Public O	LUKHANJI/STREET_STREET_SWEEPERS	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 496,343	R 162,500	65
Working on Waste	LUKHANJI_TIPSITE	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1,012,860	R 103,870	29
Working on Waste	LUKHANJI_TOWN_CLEANSING	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 159,734	R 19,228	13
Community parks	Lukhanji_SportsFields_Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 61,808	R 38,935	12
Community parks	Lukhanji_Cemeteries_Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 51,220	R 24,700	9
Invasive Alien Species Programme (I	POUND FENCING LUKANJI	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 39,300	R 6,695	2
Invasive Alien Species Programme (I	Game Reserve Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 30,400	R 14,735	4
Community parks	Parks,Cemetery and Open Speces Revitalisation	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 114,535	R 41,275	13
Community parks	Fire Brigade-Fire Fighters	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 320,995	R 22,089	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Makana		1			R 350,000	R 175,610	69
Urban Renewal?Cleaning of Public	River Bed Clearing (Matyana River)	EC	Cacadu	Makana	R 350,000	R 175,610	69

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Matatiele		1			R 2,436,000	R 479,850	143
Food for Waste	OPERATION REA HLOEKISA	EC	Alfred Nzo	Matatiele	R 2,436,000	R 479,850	143

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbhashe		2			R 1,840,907	R 371,680	149
Community Parks	Mbhashe Alien Eradication	EC	Amathole	Mbhashe	R 695,147	R 159,280	50
Food for Waste	MBhashe (food 4 waste)	EC	Amathole (DC12)	Mbhashe (EC121)	R 1,145,760	R 212,400	99

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Annexure H 306

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		4			R 610,600	R 336,695	70
Working on Waste	Waste Collectio	EC	Alfred Nzo	Mbizana	R 72,300	R 85,450	27
Working on Waste	Waste Collection and Recycling	EC	Alfred Nzo	Mbizana	R 132,600	R 55,675	17
Working on Waste	Waste collection of peri-urban	EC	Alfred Nzo	Mbizana	R 206,800	R 118,900	14
Working on Waste	Storm Water Drain	EC	Alfred Nzo	Mbizana	R 198,900	R 76,670	12

Expanded Public Works Programme (EPWP)
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Annexure H 307

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mhlontlo		1			R 2,105,248	R 295,200	121
Food for Waste	Mhlontlo (Food for Waste)	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2,105,248	R 295,200	121

Expanded Public Works Programme (EPWP)
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Annexure H 308

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkonkobe		5			R 1,324,500	R 530,706	153
People and Parks	EPWP Street Sweepers	EC	Amathole	Nkonkobe	R 364,000	R 201,530	38
People and Parks	Cleaning of Cemeteries Fort Beaufort	EC	Amathole	Nkonkobe	R 614,000	R 178,600	78
People and Parks	Nkonkobe Bush Clearer	EC	Amathole	Nkonkobe	R 100,800	R 27,300	9
Working on Waste	Nkonkobe Grain Cleaners	EC	Amathole	Nkonkobe	R 144,900	R 90,446	17
People and Parks	Nkonkobe Grass Cutters	EC	Amathole	Nkonkobe	R 100,800	R 32,830	11

Expanded Public Works Programme (EPWP)
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Annexure H 309

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		2			R 1,180,000	R 515,062	87
Working on Waste	Ntabankulu cleaning Project	EC	Alfred Nzo	Ntabankulu	R 1,000,000	R 377,520	68
Heritage Services	Hall Care Takers	EC	Alfred Nzo	Ntabankulu	R 180,000	R 137,542	19

Expanded Public Works Programme (EPWP)
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Annexure H 310

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nyandeni		1			R 411,840	R 410,000	64
Urban Renewal?Cleaning of Public	Siyacoceka Cleaning Programme	EC	O.R.Tambo	Nyandeni	R 411,840	R 410,000	64

Expanded Public Works Programme (EPWP)
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Annexure H 311

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Sakhisizwe		1			R 600,000	R 88,500	67
People and Parks	Sakhisizwe Cleaning and beautification	EC	Chris Hani	Sakhisizwe	R 600,000	R 88,500	67

Expanded Public Works Programme (EPWP)
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Annexure H 312

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Senqu		1			R 5,000,000	R 1,634,332	371
People and Parks	EPWP Job Creation Senqu	EC	Joe Gqabi	Senqu	R 5,000,000	R 1,634,332	371

Expanded Public Works Programme (EPWP)
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Annexure H 313

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Sunday's River Valley		1			R 200,000	R 50,800	33
Working on Waste	Bush Clearing and grass cutting of municipal fa	EC	Cacadu	Sundays River Valley	R 200,000	R 50,800	33

Expanded Public Works Programme (EPWP)
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Annexure H 314

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		1			R 402,930	R 169,433	19
Cemetery Maintenance	Cleaning of Cemeteries	EC	Chris Hani	Tsolwana	R 402,930	R 169,433	19

Expanded Public Works Programme (EPWP)
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Annexure H 315

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		4			R 3,108,220	R 2,259,943	300
Urban Renewal?Cleaning of Public	Umzimvubu Street Cleaning and Town Beautific	EC	Alfred Nzo	Umzimvubu	R 628,220	R 601,260	52
Food for Waste	Umzimvubu Food for Waste Phase 3	EC	Alfred Nzo	Umzimvubu	R 933,333	R 896,187	110
Working on Waste	General Horticultural Maintenance	EC	Alfred Nzo	Umzimvubu	R 466,667	R 427,480	38
Food for Waste	Umzimvubu Phase2 (food 4 waste)	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,080,000	R 335,016	100

Expanded Public Works Programme (EPWP)
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Annexure H 316

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
!Kai! Garib		4			R 1,222,222	R 324,523	171
Working on Waste	Waste Management, Collection of waste in the c	NC	Siyanda	Kai !Garib	R 77,778	R 31,111	23
Working on Waste	Waste ManagKai 07ement, Collection of waste i	NC	Siyanda	Kai !Garib	R 33,333	R 13,333	12
Working on Waste	Collection of waste	NC	Siyanda	Kai !Garib	R 111,111	R 111,111	22
People and Parks	Town Cleaning & Maintenance	NC	Siyanda	Kai !Garib	R 1,000,000	R 168,968	114

Expanded Public Works Programme (EPWP)
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Annexure H 317

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dikgatlong		1			R 51,000	R 42,500	10
Urban Renewal?Cleaning of Public	Cleaning of town Barkly West	NC	Frances Baard	Dikgatlong	R 51,000	R 42,500	10

Expanded Public Works Programme (EPWP)
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Annexure H 318

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Emthanjeni		1			R 957,600	R 445,400	15
Working for the coast	UPGRADING OF BRITSTOWN CEMETERY	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 957,600	R 445,400	15

Expanded Public Works Programme (EPWP)
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Annexure H 319

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Hantam		1			R 1,413,512	R 303,306	112
Food for Waste	Hantam Phase2 (food 4 waste)	NC	Namakwa (DC6)	Hantam (NC065)	R 1,413,512	R 303,306	112

Expanded Public Works Programme (EPWP)
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Annexure H 320

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 100,000	R 1,310	10
Urban Renewal?Cleaning of Public	Sutherland Upgrading of Refuse Site	NC	Namakwa	Karoo-Hoogland	R 100,000	R 1,310	10

Expanded Public Works Programme (EPWP)
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Annexure H 321

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Magareng		1			R 1,440,512	R 313,110	107
Food for Waste	Magareng Phase2 (food 4 waste)	NC	Frances Baard (DC9)	Magareng (NC093)	R 1,440,512	R 313,110	107

Expanded Public Works Programme (EPWP)
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Annexure H 322

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		2			R 6,250,000	R 529,820	253
Cemetery Maintenance	Churchill Cemetery maintenance	NC	John Taolo Gaetsewe	Joe Morolong	R 4,000,000	R 29,820	40
Working on Waste	Mayoral Project	NC	John Taolo Gaetsewe	Joe Morolong	R 2,250,000	R 500,000	213

Expanded Public Works Programme (EPWP)
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Annexure H 323

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Phokwane		1			R 30,876,286	R 533,844	144
Food for Waste	Phokwane (Food For waste)	NC	Frances Baard (DC9)	Phokwane (NC094)	R 30,876,286	R 533,844	144

Expanded Public Works Programme (EPWP)
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Annexure H 324

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyathemba		2			R 3,990,000	R 910,560	13
Working on Waste	Marydale:Upgrading of Solid Waste	NC	Pixley Ka Seme(NC: Distr	Siyathemba	R 1,824,000	R 430,370	8
Working on Waste	Siyathemba Municipality; Upgrading of Solid W	NC	Pixley Ka Seme(NC; Distr	Siyathemba	R 2,166,000	R 480,190	5

Expanded Public Works Programme (EPWP)
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Annexure H 325

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		6			R 22,284,205	R 17,538,709	1,680
Urban Renewal?Cleaning of Public	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard	Sol Plaatjie	R 10,000,000	R 7,352,891	909
Urban Renewal?Cleaning of Public	City Cleaning, Kimberley	NC	Frances Baard	Sol Plaatjie	R 150,000	R 112,210	15
Urban Renewal-Cleaning of Public O	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 363,636	R 189,350	15
Working for tourism	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 160,000	R 150,300	5
Community parks	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 444,444	R 339,612	19
Urban Renewal-Cleaning of Public O	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 11,166,124	R 9,394,346	717

Expanded Public Works Programme (EPWP)
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Annexure H 326

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 499,998	R 13,473	1
Urban Renewal?Cleaning of Public	Upgraading of Cemeteries in Hopetown and Stry	NC	Pixley Ka Seme(NC; Distr	Thembelihle	R 499,998	R 13,473	1

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Tsantsabane		1			R 835,665	R 417,832	35
People and Parks	Tsantsabane Project Skoonmaak	NC	Siyanda	Tsantsabane	R 835,665	R 417,832	35

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Annexure H 328

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		8			R 2,313,749	R 1,511,365	354
Working on Waste	Recycling of Waste	WC	Central Karoo	Beaufort West	R 154,284	R 60,642	10
Working for Wetlands	Cleaning & clearing of invasive plants in Gamka	WC	Central Karoo	Beaufort West	R 200,000	R 200,000	37
Cemetery Maintenance	Mandlenkosi begraafplaas skoffel	WC	Central Karoo	Beaufort West	R 194,400	R 186,480	21
Urban Renewal?Cleaning of Public	KomWerk	WC	Central Karoo	Beaufort West	R 134,737	R 111,350	103
Cemetery Maintenance	Komwerk Project Phase 2	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 17,475	R 17,475	19
Working for Wetlands	Cleaning and clearing of invasive Alien plants in	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 123,653	R 123,653	30
Working on Waste	Recycling	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 567,325	R 567,325	7
Food for Waste	Beaufort West (Food for Waste)	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 921,875	R 244,440	127

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		6			R 881,992	R 411,370	249
Community Parks	Cleaning of River Beds	WC	West Coast	Bergrivier	R 30,000	R 30,000	28
Working on Waste	Waste Management - Operation Clean-Up	WC	West Coast	Bergrivier	R 269,290	R 137,700	163
Community Parks	Parks and Beautification 2013	WC	West Coast	Bergrivier	R 12,700	R 16,300	11
LandCare	Bergrivier Activities	WC	West Coast (DC1)	Bergrivier (WC013)	R 500,002	R 168,770	12
Working on Waste	Operation Clean-up in Piketberg	WC	West Coast (DC1)	Bergrivier (WC013)	R 45,000	R 39,300	25
Urban Renewal-Cleaning of Public O	Removing refuse from sidewalks and public ope	WC	West Coast (DC1)	Bergrivier (WC013)	R 25,000	R 19,300	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Bitou		1			R 1,150,512	R 137,760	97
Food for Waste	Bitou Phase2 (Food 4 Waste)	WC	Eden (DC4)	Bitou (WC047)	R 1,150,512	R 137,760	97

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winelands		17			R 6,128,711	R 2,363,373	563
Urban Renewal?Cleaning of Public	Cleaning of Public spaces for all towns	WC	Cape Winelands	Langeberg	R 1,400,000	R 269,430	89
Community parks	Community Parks and Cemeteries	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 247,275	R 192,885	43
People and parks	Development of Public Open Space in Nkqubela	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 179,656	R 157,014	20
Urban Renewal-Cleaning of Public O	Cleaning of Public spaces all Towns	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 1,963,505	R 649,625	196
Working on Waste	Sorting of recycling waste in Zolani landfill	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 233,835	R 146,865	18
Community parks	upgrading of recreational park at the Entrance of	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 179,656	R 179,605	18
Community parks	Upgrading of the main activity route in Zolani	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 179,265	R 169,185	20
Working for Water	Dam walls and water supply clearance	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 185,523	R 171,360	28
Community parks	Upgrading of Entrance in Coogmansloof	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 139,270	R 80,470	10
People and Parks	Development of Park in Extension 15	WC	Cape Winelands	Langeberg	R 42,000	R 26,050	9
Working on Waste	Sorting of Recycling waste in Zolani landfill.	WC	Cape Winelands	Langeberg	R 414,210	R 71,319	19
Working on Waste	Maintenance at thewaste water works	WC	Cape Winelands	Langeberg	R 118,440	R 35,070	16
People and Parks	Parks and Cemeteries	WC	Cape Winelands	Langeberg	R 315,000	R 31,815	32
Cemetery Maintenance	Upgrading of entrance to Cemetery in Zolani	WC	Cape Winelands	Langeberg	R 169,770	R 12,390	8
Urban Renewal?Cleaning of Public	Dam walls water supply clearance	WC	Cape Winelands	Langeberg	R 123,900	R 12,600	12
People and Parks	Upgrading of Recreational Park at the Entrance	WC	Cape Winelands	Langeberg	R 57,750	R 17,995	9
Community parks	Development on new park in Extension 15	WC	Cape Winelands (DC2)	Breede River/Winelands (R 179,656	R 139,695	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		3			R 42,951,296	R 386,630	332
Urban Renewal?Cleaning of Public	Data Capturer Project	WC	Cape Winelands	Breede Valley	R 9,300	R 9,300	2
Working for Land	Cleansing	WC	Cape Winelands	Breede Valley	R 15,200	R 15,200	10
Working on Waste	A Cleaner BVM 2012	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 42,926,796	R 362,130	320

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		8			R 184,410	R 98,710	52
Working on Waste	Removal of Waste in open spaces	WC	Overberg	Cape Agulhas	R 41,960	R 41,960	23
Working on Waste	Zwelitsha cleaning of cannals	WC	Overberg	Cape Agulhas	R 4,850	R 4,850	4
Cemetery Maintenance	Cleaning and upgrading of the cementery	WC	Overberg	Cape Agulhas	R 7,800	R 7,800	6
Working for Water	Working for Water	WC	Overberg	Cape Agulhas	R 15,600	R 15,600	2
Urban Renewal?Cleaning of Public	Allien Clearing	WC	Overberg	Cape Agulhas	R 9,000	R 9,000	1
Working for the coast	Water Reticulation-Vleikloofdam	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5,900	R 5,900	5
Working for the coast	Cleaning of Open Spaces	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 11,800	R 11,600	8
Urban Renewal-Cleaning of Public O	Cleaning of Open Space	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 87,500	R 2,000	3

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		27			R 54,148,222	R 755,762	149
Working on Waste	Cleaning and Greening	WC	West Coast (DC1)	Cederberg (WC012)	R 1,459,753	R 6,300	2
Working on Waste	Cleaning streets and open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 3,292,908	R 14,300	4
Working on Waste	Beautification of Caravan Park	WC	West Coast (DC1)	Cederberg (WC012)	R 1,123,497	R 8,100	2
Working on Waste	Maintaining of Sport ground	WC	West Coast (DC1)	Cederberg (WC012)	R 615,591	R 4,500	1
Working on Waste	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 7,350,627	R 44,200	10
Working on Waste	Beautification of open spaces and Cleaning	WC	West Coast (DC1)	Cederberg (WC012)	R 8,123,703	R 28,100	8
Working on Waste	Cleaning of Streets	WC	West Coast (DC1)	Cederberg (WC012)	R 3,279,210	R 20,200	5
Community parks	Community Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 62,400	R 18,900	5
Working on Waste	Greening and Gardening	WC	West Coast (DC1)	Cederberg (WC012)	R 3,357,818	R 9,600	3
Working on Waste	Operational clean up and maintenance	WC	West Coast (DC1)	Cederberg (WC012)	R 11,329,102	R 11,600	6
Working on Waste	Cleaning and Greening	WC	West Coast (DC1)	Cederberg (WC012)	R 743,902	R 4,000	2
Working on Waste	Cleaning and Greening	WC	West Coast (DC1)	Cederberg (WC012)	R 4,962,960	R 28,200	7
Working on Waste	Environment and Cleaning	WC	West Coast (DC1)	Cederberg (WC012)	R 5,664,551	R 19,400	5
Working on Waste	Cleaning and Greening	WC	West Coast (DC1)	Cederberg (WC012)	R 1,459,753	R 9,200	2
Community Parks	Operational clean up	WC	West Coast	Cederberg	R 61,829	R 61,829	16
Community Parks	Beautification of Community Parks	WC	West Coast	Cederberg	R 51,796	R 31,078	6
Working on Waste	Beautification of Open Spaces	WC	West Coast	Cederberg	R 86,856	R 86,856	10
Working on Waste	Environment and Cleaning	WC	West Coast	Cederberg	R 76,899	R 61,519	4
Working on Waste	Greening and Gardening	WC	West Coast	Cederberg	R 28,840	R 23,072	4
Working on Waste	Maintain and Cleaning of Caravan Park	WC	West Coast	Cederberg	R 19,225	R 15,380	2
Working on Waste	Operational Clean up and Maintenance	WC	West Coast	Cederberg	R 102,765	R 82,212	10
Working on Waste	Cleaning and Greening	WC	West Coast	Cederberg	R 21,725	R 8,690	2
Working on Waste	Cleaning and Greening	WC	West Coast	Cederberg	R 19,807	R 15,846	2
Working on Waste	Cleaning	WC	West Coast	Cederberg	R 70,656	R 56,525	6
Working on Waste	Cleaning of Streets	WC	West Coast	Cederberg	R 50,449	R 40,359	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		27			R 54,148,222	R 755,762	149
Working on Waste	Cleaning Streets and Open Spaces	WC	West Coast	Cederberg	R 50,370	R 40,296	10
Community parks	Maintenance of parks	WC	West Coast (DC1)	Cederberg (WC012)	R 681,230	R 5,500	4

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Drakenstein		1			R 2,925,000	R 1,155,043	234
Working on Waste	Routine Cleaning of Streets and Waste Manage	WC	Cape Winelands	Drakenstein	R 2,925,000	R 1,155,043	234

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
George		8			R 5,235,000	R 3,486,820	541
Sustainable Land-based Livelihoods-	Economic Development Community Market Da	WC	Eden (DC4)	George (WC044)	R 40,000	R 20,160	12
Working on Waste	CBD Cleaning George Central	WC	Eden (DC4)	George (WC044)	R 130,000	R 87,480	9
People and parks	DEFORESTATION AT ROSEDALE PACALTS	WC	Eden (DC4)	George (WC044)	R 750,000	R 498,800	58
Working on Waste	CLEANING OF RESIDENTIAL AREAS.WAST	WC	Eden (DC4)	George (WC044)	R 1,450,000	R 1,222,320	217
Working on Waste	Waste Management : Cleaning of dumping sides	WC	Eden (DC4)	George (WC044)	R 865,000	R 623,310	85
Working on Waste	Recycling Project in George Municipality Boun	WC	Eden (DC4)	George (WC044)	R 950,000	R 845,390	72
Working on Waste	CLEANING OF CBD SIDEWALKS	WC	Eden (DC4)	George (WC044)	R 50,000	R 46,800	18
Urban Renewal-Cleaning of Public O	CLEANING PROJECT OF RESIDENTIAL AR	WC	Eden (DC4)	George (WC044)	R 1,000,000	R 142,560	70

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		8			R 665,030	R 292,360	48
Community Parks	Hessequa General Workers	WC	Eden	Hessequa	R 30,000	R 5,720	5
Community parks	Hessequa Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 68,160	R 27,670	3
Community parks	Hessequa Nature Reserves and Fencing Team	WC	Eden (DC4)	Hessequa (WC042)	R 36,175	R 25,220	5
Community parks	Hessequa Nature Reserves Fencing Team	WC	Eden (DC4)	Hessequa (WC042)	R 79,637	R 78,910	5
People and parks	Hessequa Municipal Survey's 2013	WC	Eden (DC4)	Hessequa (WC042)	R 150,000	R 70,200	9
Community parks	Hessequa Nature Garden workers	WC	Eden (DC4)	Hessequa (WC042)	R 35,100	R 34,380	3
People and parks	Hessequa Lifesaving Services 2012/13	WC	Eden (DC4)	Hessequa (WC042)	R 217,583	R 6,150	13
Community parks	MUNICIPAL NATURE RESERVES FENCING	WC	Eden (DC4)	Hessequa (WC042)	R 48,375	R 44,110	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		10			R 189,300	R 189,200	80
Working for Water	CLEANING OF WATERWORKS IN VAN WY	WC	Eden	Kannaland	R 14,700	R 14,700	8
Working for Water	CLEANING OF CALITZDORP SEWERAGEW	WC	Eden	Kannaland	R 15,200	R 15,200	8
Working for Water	CLEANING OF WATERWORKS IN CALITZD	WC	Eden	Kannaland	R 12,600	R 12,600	8
Working for Water	CLEANING OF STORMWATERPIPIES IN CA	WC	Eden	Kannaland	R 15,200	R 15,200	8
Working on Waste	Cleaning Of Calitzdorp	WC	Eden (DC4)	Kannaland (WC041)	R 13,600	R 13,600	14
Working on Waste	cleaning of waste site in Ladismith	WC	Eden (DC4)	Kannaland (WC041)	R 16,300	R 16,300	11
Working for Water	cleaning of water and sewerage sites	WC	Eden (DC4)	Kannaland (WC041)	R 10,900	R 10,900	5
Working for Water	Van Wyksdorp water and sewerage complaints	WC	Eden (DC4)	Kannaland (WC041)	R 3,400	R 3,300	2
Working for Water	Zoar water and sewerage complaints	WC	Eden (DC4)	Kannaland (WC041)	R 11,500	R 11,500	5
Working on Waste	Cleaning Ladismith	WC	Eden (DC4)	Kannaland (WC041)	R 75,900	R 75,900	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Knysna		6			R 589,004	R 114,723	45
Youth Environment Service	Intern Town Planning _ IRS	WC	Eden	Knysna	R 24,000	R 11,995	3
Working on Waste	Solid Waste Refuse Removal	WC	Eden	Knysna	R 82,500	R 15,000	4
Working on Waste	Knysna Seasonal Contracts- Dept Solid Waste	WC	Eden	Knysna	R 380,000	R 39,168	12
Investing in Culture	Intern Town Planning	WC	Eden	Knysna	R 12,000	R 6,000	1
Working on Waste	Solid Waste Refuse Removal Dec 2013	WC	Eden	Knysna	R 82,504	R 34,560	10
Working on Waste	Clean up Campaign	WC	Eden (DC4)	Knysna (WC048)	R 8,000	R 8,000	15

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Laingsburg		2			R 241,420	R 110,889	30
People and Parks	Laingsburg Cleaning Project	WC	Central Karoo	Laingsburg	R 169,000	R 76,869	7
Working on Waste	Waste Classification Project Laingsburg	WC	Central Karoo	Laingsburg	R 72,420	R 34,020	23

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		5			R 544,937	R 369,465	108
Greening and Gardening Services	Greening and Gardening Services	WC	West Coast	Matzikama	R 175,000	R 46,943	18
Urban Renewal?Cleaning of Public	"Street Cleaning Urban Area Of Matzikama Mu	WC	West Coast	Matzikama	R 90,300	R 42,885	38
Urban Renewal-Cleaning of Public O	Street Cleaning Phase 2: Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 66,837	R 66,837	13
Urban Renewal-Cleaning of Public O	Cleaning Of CBD Phase 2: Vredendal South	WC	West Coast (DC1)	Matzikama (WC011)	R 118,200	R 118,200	22
Working on Waste	Cleaning of Open Area Phase 2 : Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 94,600	R 94,600	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		4			R 14,369,333	R 10,017,147	531
Urban Renewal?Cleaning of Public	Mossel Bay Street Cleaning	WC	Eden	Mossel Bay	R 4,209,729	R 5,788,668	286
Working for the Coast	CBS Beach Cleaning	WC	Eden	Mossel Bay	R 999,999	R 963,116	10
Urban Renewal?Cleaning of Public	Mossel Bay Street Cleaning	WC	Eden	Mossel Bay	R 7,999,992	R 2,666,664	3
Urban Renewal-Cleaning of Public O	Street Cleaning Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,159,613	R 598,699	232

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		1			R 1,297,000	R 851,000	175
People and parks	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,297,000	R 851,000	175

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		47			R 7,003,045	R 4,460,466	501
Community Interpreting	EPWP Admin Assistant Project	WC	Overberg (DC3)	Overstrand (WC032)	R 28,410	R 25,564	4
Working for Tourism	Die Dam-Cleaning project	WC	Overberg	Overstrand	R 17,900	R 17,900	4
Working for Tourism	Die Dam-Acess Control	WC	Overberg	Overstrand	R 23,500	R 23,500	4
Working for tourism	Reduction of Crime in Overstrand Area	WC	Overberg (DC3)	Overstrand (WC032)	R 352,307	R 240,725	32
Working for Energy	Wonderbag Project	WC	Overberg (DC3)	Overstrand (WC032)	R 10,000	R 6,550	7
Working for tourism	Maintenance and Extensions of Mountian Bike	WC	Overberg (DC3)	Overstrand (WC032)	R 40,000	R 23,261	5
Working for tourism	Cooperative Survey and provide Admin Support	WC	Overberg (DC3)	Overstrand (WC032)	R 60,000	R 51,909	11
Working for tourism	Overstrand Taxi Rank Marshalls	WC	Overberg (DC3)	Overstrand (WC032)	R 65,000	R 59,382	7
Working for tourism	Hermanus Bicycle project	WC	Overberg (DC3)	Overstrand (WC032)	R 80,000	R 57,900	8
Working for tourism	HOSPITALITY BAR AND TABLE PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 60,000	R 51,745	15
Working on Waste	Provision of CleaningServices Gansbaai/Stanfor	WC	Overberg (DC3)	Overstrand (WC032)	R 699,248	R 152,920	20
Urban Renewal-Cleaning of Public O	CLEANING TAXI RANK BUILDINGS	WC	Overberg (DC3)	Overstrand (WC032)	R 20,000	R 15,155	2
Working for Tourism	Uilenskraalmond-Admin Assistant HOD Resorts	WC	Overberg	Overstrand	R 26,100	R 6,450	1
Comprehensive Agricultural Support	Intensive Vegetable Gardening	WC	Overberg (DC3)	Overstrand (WC032)	R 20,000	R 14,626	4
Urban Renewal-Cleaning of Public O	Cleaning Services - Taxi Rank	WC	Overberg (DC3)	Overstrand (WC032)	R 5,000	R 3,621	1
Working for tourism	Maintenance and Management of Duiwelsgat Hi	WC	Overberg (DC3)	Overstrand (WC032)	R 12,500	R 4,343	1
Working on Waste	Hermanus Solid Waste Project	WC	Overberg (DC3)	Overstrand (WC032)	R 24,500	R 21,335	5
Working on Fire	COMMUNITY FIRE PROTECTION	WC	Overberg (DC3)	Overstrand (WC032)	R 500,000	R 396,439	65
Working for tourism	COMMUNITY ROAD SAFETY PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 206,250	R 178,935	25
Working on Waste	CLEANING PROJECT: HERMANUS	WC	Overberg (DC3)	Overstrand (WC032)	R 130,000	R 127,664	35
Working on Waste	PROVISION OF CLEANING SERVICES KLEI	WC	Overberg (DC3)	Overstrand (WC032)	R 1,083,928	R 94,250	15
Urban Renewal-Cleaning of Public O	MAINTENANCE OF SPORTGROUND	WC	Overberg (DC3)	Overstrand (WC032)	R 37,500	R 30,199	5
Working on Waste	DIBANISA ENVIRONMENTAL PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 50,000	R 47,050	8
Working on Waste	Kleinmond Waste Removal Project	WC	Overberg	Overstrand	R 172,304	R 112,696	10
Working on Waste	Hermanus Cleaning Services Project	WC	Overberg	Overstrand	R 70,000	R 52,815	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		47			R 7,003,045	R 4,460,466	501
Working for Tourism	DIE DAM-CLERK	WC	Overberg	Overstrand	R 17,700	R 17,700	2
Working on Waste	Hermanus Solid Waste Project.	WC	Overberg	Overstrand	R 218,182	R 79,664	8
Working for Tourism	Duiwelsgat Hiking Trail Project	WC	Overberg	Overstrand	R 19,771	R 16,766	1
Greening and Gardening Services	Maintenance of Sport Grounds	WC	Overberg	Overstrand	R 99,843	R 75,851	6
Working on Waste	Cleaning of Toilets Masakhane	WC	Overberg	Overstrand	R 79,874	R 75,649	4
Urban Renewal?Cleaning of Public	Cleaning Taxi Rank Buildings Stanford & Masa	WC	Overberg	Overstrand	R 39,938	R 36,663	2
Working on Fire	Community Fire Protection Project	WC	Overberg	Overstrand	R 1,650,000	R 1,633,370	69
Working on Waste	Cleaning Taxi Rank Buildings - Zwelihle and H	WC	Overberg	Overstrand	R 37,132	R 32,281	2
Working for Tourism	Die Dam-Maintenance worker	WC	Overberg	Overstrand	R 16,200	R 1,050	2
Working on Waste	Gansbaai Waste Removal Project	WC	Overberg	Overstrand	R 159,612	R 121,773	14
Working for Tourism	Uilenskraalmond-Gate Guard	WC	Overberg	Overstrand	R 63,750	R 63,750	9
Working on Waste	Hermanus Waste Removal Project	WC	Overberg	Overstrand	R 172,304	R 90,802	16
Working for Tourism	Uilenskraalmond-Admin Assistant	WC	Overberg	Overstrand	R 25,950	R 25,950	1
Working for Tourism	Uilenskraalmond HOD Admin Resort	WC	Overberg	Overstrand	R 19,650	R 9,900	1
Working for Tourism	Fire &Rescue Disaster Management-Abi Fire Fi	WC	Overberg	Overstrand	R 41,800	R 40,900	21
Working for Tourism	Support Services-Admin Assistant	WC	Overberg	Overstrand	R 55,350	R 55,350	4
Working for Tourism	IDP/LED&TOURISM-DATA CAPTURER	WC	Overberg	Overstrand	R 29,100	R 22,950	1
Working for Tourism	Human Resources-Admin assitant	WC	Overberg	Overstrand	R 32,250	R 32,250	2
Working for Tourism	Resort Dennehof-Handyman	WC	Overberg	Overstrand	R 23,700	R 23,700	6
Working for Tourism	Uilenskraalmond-admin assistant	WC	Overberg	Overstrand	R 26,100	R 26,100	1
Working on Waste	Operation of Material Recovery Facility	WC	Overberg	Overstrand	R 313,065	R 83,848	18
Greening and Gardening Services	Dibanisa Environmental Project	WC	Overberg	Overstrand	R 67,327	R 77,264	7

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Prince Albert		1			R 57,600	R 57,600	9
Working on Waste	LANDFILL SITE PROJECT	WC	Central Karoo	Prince Albert	R 57,600	R 57,600	9

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Stellenbosch		6			R 1,527,079	R 846,890	94
Working on Fire	Stellenbosch Temporary Fire Fighters	WC	Cape Winelands	Stellenbosch	R 540,000	R 180,000	12
Greening and Gardening Services	Kayamandi Corridor Garden Maintenance Proje	WC	Cape Winelands	Stellenbosch	R 90,965	R 51,980	4
Working on Waste	Stellenbosch Solid Waste Management	WC	Cape Winelands	Stellenbosch	R 358,011	R 203,926	39
Working for Tourism	Office Assistant	WC	Cape Winelands	Stellenbosch	R 31,023	R 24,600	1
Invasive Alien Species Programme (I	Removal of Alien Vegetation	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 213,080	R 190,350	18
Working for tourism	Law Enforcement Safety	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 294,000	R 196,034	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Swartland		11			R 1,976,877	R 1,195,715	196
Working on Waste	Cleaning of Municipal Buildings in Malmesbury	WC	West Coast	Swartland	R 90,000	R 26,800	4
Working on Waste	Cleaning of Municipal Buildings	WC	West Coast	Swartland	R 82,800	R 26,400	4
Working on Waste	One man contract	WC	West Coast	Swartland	R 210,000	R 230,040	12
Working on Waste	Unforested and cleaning of oxidation ponds	WC	West Coast	Swartland	R 73,920	R 39,840	7
Urban Renewal?Cleaning of Public	Maintenance of side walks	WC	West Coast	Swartland	R 99,000	R 83,100	10
Urban Renewal?Cleaning of Public	Cleaning project in Swartland Area	WC	West Coast	Swartland	R 264,480	R 199,920	40
Community Parks	Maintenance of cemeteries and openspaces	WC	West Coast	Swartland	R 443,520	R 260,070	22
Cemetery Maintenance	MAINTENANCE OF CEMETERIES AND OPE	WC	West Coast (DC1)	Swartland (WC015)	R 100,200	R 69,356	7
Working on Waste	CLEANING PROJECT IN SWARTLAND ARE	WC	West Coast (DC1)	Swartland (WC015)	R 328,800	R 180,273	76
Urban Renewal-Cleaning of Public O	CLEANING SERVICES PROJECT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 100,824	R 23,200	4
Working on Waste	ONE MAN CONTRACT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 183,333	R 56,716	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		5			R 552,665	R 368,090	96
Working on Waste	Sewage treatment project	WC	Overberg	Swellendam	R 58,650	R 23,800	6
Urban Renewal-Cleaning of Public O	Cutting grass and cleaning of streets	WC	Overberg (DC3)	Swellendam (WC034)	R 223,760	R 171,600	46
LandCare	Alien Clearing	WC	Overberg (DC3)	Swellendam (WC034)	R 103,680	R 92,640	25
LandCare	Fire breaks	WC	Overberg (DC3)	Swellendam (WC034)	R 87,600	R 50,080	15
Working for tourism	Security Project	WC	Overberg (DC3)	Swellendam (WC034)	R 78,975	R 29,970	4

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		14			R 721,875	R 203,540	53
Working on Waste	Cleaning of public open spaces (Theewaterskloof)	WC	Overberg	Theewaterskloof	R 28,400	R 28,400	4
	Animal Control Phase 2	WC	Overberg	Theewaterskloof	R 14,904	R 6,600	3
	Animal Control	WC	Overberg	Theewaterskloof	R 8,400	R 9,200	4
Working on Waste	Solid Waste Cleansing	WC	Overberg	Theewaterskloof	R 18,100	R 18,100	7
Community Parks	Maintenance of parks Caledon	WC	Overberg	Theewaterskloof	R 104,000	R 20,800	7
Urban Renewal/Cleaning of Public	Clean and Green	WC	Overberg	Theewaterskloof	R 104,000	R 8,800	4
LandCare	Theewaterskloof - Cleaning of public open space	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 127,800	R 33,000	3
Working on Waste	Caledon Parks	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 21,334	R 5,760	2
Invasive Alien Species Programme (I	Caledon Eradication Of Alien Vegetation	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 39,168	R 12,560	3
Urban Renewal-Cleaning of Public O	Caledon Clean And Green	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 59,167	R 13,920	3
Working on Waste	Tesselaarsdal Clean	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 59,168	R 8,720	3
Working on Waste	Tesselaarsdal Cleaning Of Stormwater Channels	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 70,000	R 12,800	4
Working on Waste	Botrivier Parke	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 21,334	R 5,840	2
Urban Renewal-Cleaning of Public O	Urban Renewal Cleaning of public open spaces	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 46,100	R 19,040	4

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		13			R 889,227	R 497,703	127
Youth Environment Service	Draining of Bella Vista sportground	WC	Cape Winelands	Witzenberg	R 17,167	R 10,000	12
Community Parks	Picking up of papers in Ceres and Nduli	WC	Cape Winelands	Witzenberg	R 62,850	R 81,500	23
People and Parks	Parks job creation; Wolseley	WC	Cape Winelands	Witzenberg	R 15,000	R 7,600	5
Greening and Gardening Services	Cutting grass; Ammenities and Enviroment Dep	WC	Cape Winelands	Witzenberg	R 21,000	R 21,000	4
Working for Forest	Cutting and removing of trees in pine valley	WC	Cape Winelands	Witzenberg	R 89,513	R 74,513	8
Community Parks	Creating gardening and playpark	WC	Cape Winelands	Witzenberg	R 7,500	R 7,500	5
Urban Renewal?Cleaning of Public	Cleaning of public toilets -Sunday	WC	Cape Winelands	Witzenberg	R 6,000	R 3,150	4
Working for Water	Cleaning of Dwarsriver	WC	Cape Winelands	Witzenberg	R 20,000	R 6,600	12
People and Parks	Green Clean 2	WC	Cape Winelands	Witzenberg	R 120,000	R 3,800	1
People and Parks	Green Clean Dennebos Resort	WC	Cape Winelands	Witzenberg	R 34,500	R 12,500	10
Working on Waste	After hours cleaning of streets in 5 towns	WC	Cape Winelands	Witzenberg	R 310,998	R 236,500	27
Working on Waste	Green and clean 2	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 92,699	R 8,000	5
LandCare	Landcare: Alien Clearing Of Chris Hani Channel	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 92,000	R 25,040	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Kopanong		4			R 1,573,550	R 259,830	43
Urban Renewal-Cleaning of Public O	Edenburg Cleaning of storm water	FS	Xhariep (DC16)	Kopanong (FS162)	R 68,580	R 47,520	9
Urban Renewal-Cleaning of Public O	Trompsburg Cleaning of storm water	FS	Xhariep (DC16)	Kopanong (FS162)	R 100,000	R 31,590	9
Urban Renewal-Cleaning of Public O	Bethulie Cleaning of storm water	FS	Xhariep (DC16)	Kopanong (FS162)	R 104,970	R 86,850	15
LandCare	Edenburg Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 1,300,000	R 93,870	10

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Annexure H 352

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		2			R 4,798,512	R 1,426,510	1,853
Working on Waste	Maluti A Phofung Environment and job creation	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 2,400,000	R 1,174,510	1,753
Food for Waste	Maluti-a-Phofung (Food for Waste)	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 2,398,512	R 252,000	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		2			R 653,160	R 553,280	85
Urban Renewal-Cleaning of Public O	Cleaning of streets and storm water	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 253,480	R 252,160	33
Cemetery Maintenance	All towns cleaning of cemetry and waist disposal	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 399,680	R 301,119	52

Expanded Public Works Programme (EPWP)
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Annexure H 354

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mohokare		1			R 500,937	R 186,840	55
Working on Waste	Mohokare Cleaning and greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 500,937	R 186,840	55

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nketoana		2			R 986,133	R 647,024	105
Working on Waste	Nketoana Eco project	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 439,733	R 261,184	53
Working on Waste	Reducing Illegal Dumping Project	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 546,400	R 385,840	52

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		3			R 5,770,986	R 2,461,237	439
People and parks	Setsoto Cleaning of Street and Storm Water Drainage	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 1,287,266	R 814,637	115
Urban Renewal-Cleaning of Public Open Spaces	Setsoto Cleaning and Beautification Programme	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 3,005,000	R 1,397,120	225
Food for Waste	Setsoto (Food for waste)	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 1,478,720	R 249,480	99

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Annexure H 357

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Tswelopele		1			R 200,000	R 114,810	95
Working on Waste	Cleaning Greening Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 200,000	R 114,810	95

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		1			R 136,000	R 96,000	6
Working on Waste	Waste Removal at Mpuluzi	MP	Gert Sibande	Albert Luthuli	R 136,000	R 96,000	6

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Annexure H 359

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		2			R 1,952,960	R 1,395,817	176
Working on Waste	BUSHBUCKRIDGE YOUTH WASTE PHASE	MP	Ehlanzeni	Bushbuckridge	R 1,300,000	R 742,857	123
Working for Tourism	Bushbuckridge Tourism Monitors an Ambasad	MP	Ehlanzeni	Bushbuckridge	R 652,960	R 652,960	53

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Delmas		10			R 4,118,050	R 3,499,283	135
Working on Waste	Sewer cleaning	MP	Nkangala	Victor Khanye	R 287,900	R 230,550	6
Working on Waste	cleaning of roads and pavement	MP	Nkangala	Victor Khanye	R 389,700	R 97,425	17
Working on Waste	ELECTRICAL CLEANING	MP	Nkangala	Victor Khanye	R 86,550	R 86,550	4
Working on Waste	Victor Khanye Cleaning & Greening Cemeteries	MP	Nkangala	Victor Khanye	R 500,500	R 587,168	19
Working on Waste	Cleaning & greening of Gardens Mun Offices	MP	Nkangala	Victor Khanye	R 65,000	R 65,000	10
Working on Waste	Cleaning and greening Delmas	MP	Nkangala	Victor Khanye	R 129,900	R 129,900	6
Urban Renewal?Cleaning of Public	Roads and Pavements Cleaning & greening	MP	Nkangala	Victor Khanye	R 694,800	R 607,200	17
Working on Waste	Waste management Delmas	MP	Nkangala	Victor Khanye	R 998,000	R 729,790	31
Urban Renewal?Cleaning of Public	victor khanye cleaning&greening	MP	Nkangala	Victor Khanye	R 570,700	R 570,700	5
Working on Waste	VICTOR KHANYE CLEANING OF HALLS A	MP	Nkangala	Victor Khanye	R 395,000	R 395,000	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		8			R 4,188,988	R 1,860,784	405
Working on Waste	Youth in Waste Management and Recycling	MP	Gert Sibande	Dipaleseng	R 411,060	R 401,850	26
Working on Waste	Youth in Waste Management & Recycling/ 2014	MP	Gert Sibande	Dipaleseng	R 28,160	R 28,160	64
Working on Waste	Keep Dipaleseng Clean	MP	Gert Sibande	Dipaleseng	R 98,768	R 98,768	15
Working on Waste	Dipaleseng cogta youth waste	MP	Gert Sibande	Dipaleseng	R 510,000	R 346,071	29
Working on Waste	dipaleseng local municipality	MP	Gert Sibande	Dipaleseng	R 93,000	R 116,250	15
Food for Waste	Dipaleseng Food for Waste Phase 3	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1,400,000	R 658,575	127
Working on Waste	dipaleseng cogta youth waste project phase2	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 306,000	R 133,110	29
Food for Waste	DIPALESENG PHASE 2 (FOOD FOR WASTE)	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1,342,000	R 78,000	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		7			R 31,995,759	R 4,441,939	571
People and Parks	DR JS MOROKA AND PARKS PROJECT PH	MP	Nkangala	Dr JS Moroka	R 1,756,100	R 661,500	140
Food for Waste	Dr Js food for waste expansion	MP	Nkangala	Dr JS Moroka	R 297,915	R 297,915	42
Working for Land	Lekgwarapa Livestock	MP	Nkangala	Dr JS Moroka	R 300,000	R 35,280	20
Food for Waste	Dr Js food for waste expansion phase 2	MP	Nkangala	Dr JS Moroka	R 532,300	R 532,300	42
Community Parks	DR JS MOROKA CEMETERY AND PARKS P	MP	Nkangala	Dr JS Moroka	R 1,875,000	R 1,312,500	140
Working on Waste	Dr JS food for waste expansion	MP	Nkangala	Dr JS Moroka	R 300,300	R 298,869	42
Food for Waste	Dr JS Moroka Food for Waste	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 26,934,144	R 1,303,575	145

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni MP		1			R 800,000	R 700,000	82
Working on Waste	emalahleni waste management	MP	Nkangala	Emalahleni(MP)	R 800,000	R 700,000	82

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		3			R 1,850,541	R 1,082,042	207
People and Parks	Cemeteries Data capturing project	MP	Gert Sibande	Govan Mbeki	R 17,640	R 6,160	3
Urban Renewal?Cleaning of Public	GOVAN MBEKI WASTE REMOVAL AND LI	MP	Gert Sibande	Govan Mbeki	R 977,550	R 178,500	102
Urban Renewal?Cleaning of Public	GOVAN MBEKI WASTE REMOVAL AND LI	MP	Gert Sibande	Govan Mbeki	R 855,351	R 897,382	102

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		3			R 1,358,212	R 598,468	114
Working on Waste	Emakhazeni youth waste phase 2	MP	Nkangala	Emakhazeni	R 171,428	R 171,428	36
Working on Waste	Emakhazeni youth waste project	MP	Nkangala	Emakhazeni	R 272,000	R 272,000	40
Working on Waste	emakhazeni youth waste project	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 914,784	R 155,040	38

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Lekwa		2			R 292,800	R 292,800	55
Working on Waste	lekwa youth waste project	MP	Gert Sibande	Lekwa	R 150,000	R 150,000	27
Working on Waste	LEKWA YOUTH WASTE PROJECT PHASE 2	MP	Gert Sibande	Lekwa	R 142,800	R 142,800	28

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		7			R 13,665,917	R 7,613,945	1,497
People and Parks	Operation Hlobisa iMbombela	MP	Ehlanzeni	Mbombela	R 2,900,000	R 966,666	676
People and Parks	Mbombela Stadium Management	MP	Ehlanzeni	Mbombela	R 108,108	R 108,108	22
Community Parks	Operation Hlobisa Mbombela	MP	Ehlanzeni	Mbombela	R 8,900,760	R 5,582,123	676
Working on Waste	MLM Cleaning and clearing of illegal dumping	MP	Ehlanzeni	Mbombela	R 500,000	R 249,999	29
Community Parks	Mbombela stadium management	MP	Ehlanzeni	Mbombela	R 1,000,000	R 499,998	22
Working on Waste	TEKWANE WEST CENTRAL LANDFILL SID	MP	Ehlanzeni	Mbombela	R 127,374	R 77,376	13
Working on Waste	TEDCOR-MBOMBELA WASTE	MP	Ehlanzeni	Mbombela	R 129,675	R 129,675	59

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		3			R 1,720,000	R 1,141,600	74
Working on Waste	Mkhondo youth waste management	MP	Gert Sibande	Mkhondo	R 120,000	R 120,000	20
Working on Waste	Mkhondo youth waste phase 2	MP	Gert Sibande	Mkhondo	R 1,000,000	R 421,600	19
Working for Forest	Mkhondo Forestry Project	MP	Gert Sibande	Mkhondo	R 600,000	R 600,000	35

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Msukaligwa		1			R 472,500	R 630,000	109
Working on Waste	CLEANING OF MUNICIPAL BUILDINGS AN	MP	Gert Sibande	Msukaligwa	R 472,500	R 630,000	109

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		6			R 4,489,040	R 1,670,616	502
Cemetery Maintenance	Nkml Parks	MP	Ehlanzeni	Nkomazi	R 2,589,789	R 83,080	4
Working on Waste	WASTE MANAGEMENT COGTA	MP	Ehlanzeni	Nkomazi	R 600,000	R 448,050	76
Working on Waste	NKLM Waste Management	MP	Ehlanzeni	Nkomazi	R 134,134	R 134,134	87
Working on Waste	Nkomazi Waste management	MP	Ehlanzeni	Nkomazi	R 551,683	R 551,682	309
Community Parks	Beautification of Parks and cemeteries	MP	Ehlanzeni	Nkomazi	R 479,300	R 319,536	15
Working on Waste	MP/NKLM/ALIAN Plants/01	MP	Ehlanzeni	Nkomazi	R 134,134	R 134,134	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		13			R 5,060,137	R 2,955,297	492
Working for Land	Landfill site Management	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 399,300	R 217,800	22
Urban Renewal?Cleaning of Public	LIBRARIAN ASSISTANTS	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 45,156	R 45,156	11
Working on Waste	Youth Waste Management	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 255,200	R 255,200	30
Community Parks	PARKS & CEMENTRY	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 376,985	R 67,610	27
Working on Waste	WASTE MANAGEMENT 2013/14	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 830,549	R 395,250	85
People and Parks	PARKS AND CEMENTRY	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 376,985	R 216,000	32
Working on Waste	Environmental Corps	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 256,323	R 256,323	21
Working for Land	LANDFILL SITE MANAGEMENT	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 114,238	R 69,300	22
Working for Land	Isibonelo Land care	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 224,132	R 220,047	22
Community Parks	CEMETERIES CLEANING & RECONSTRUC	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 1,005,292	R 251,323	78
Working on Waste	waste management	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 1,005,294	R 795,900	110
Urban Renewal?Cleaning of Public	LIBRARIES HOUSE KEEPING	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 56,445	R 51,150	11
Working on Waste	cemeteries cleaning and reconstruction epwp	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 114,238	R 114,238	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		11			R 10,167,205	R 4,066,872	760
Working on Waste	OPERATION AND MAINTENANCE OF REF	MP	Nkangala	Steve Tshwete	R 900,000	R 600,000	13
Working on Waste	OPERATION AND MAINTENANCE OF MID	MP	Nkangala	Steve Tshwete	R 900,000	R 180,000	9
Community Parks	CUTTING AND CLEANING OF SIDEWALKS	MP	Nkangala	Steve Tshwete	R 1,400,000	R 300,000	275
Urban Renewal?Cleaning of Public	STREET CLEANING AND LITTER PICKING	MP	Nkangala	Steve Tshwete	R 1,500,000	R 900,000	339
Working on Waste	Garden waste removal	MP	Nkangala	Steve Tshwete	R 300,000	R 300,000	24
People and Parks	Removal of weeds	MP	Nkangala	Steve Tshwete	R 30,000	R 30,000	51
People and Parks	Park Development ext 5 (Park 9020)	MP	Nkangala	Steve Tshwete	R 228,000	R 228,000	28
People and Parks	Cleaning services at sport facilities	MP	Nkangala	Steve Tshwete	R 50,000	R 50,000	6
Community Parks	Development of parks- Ext 24	MP	Nkangala	Steve Tshwete	R 1,800,000	R 900,000	7
Community Parks	Develop parks- Ext 18	MP	Nkangala	Steve Tshwete	R 3,000,000	R 519,667	7
People and Parks	Maintenance of parks	MP	Nkangala	Steve Tshwete	R 59,205	R 59,205	1

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		7			R 1,794,087	R 1,553,978	208
Working on Fire	THABA CHWEU FIRE FIGHTERS PROJECT/	MP	Ehlanzeni	Thaba Chweu	R 300,000	R 75,000	24
Community Parks	Thaba Chweu Cemeteries	MP	Ehlanzeni	Thaba Chweu	R 387,090	R 387,090	43
People and Parks	thaba chweu rangers programme	MP	Ehlanzeni	Thaba Chweu	R 261,999	R 246,890	18
Working on Fire	THABA CHWEU FIRE FIGHTERS PROJECT	MP	Ehlanzeni	Thaba Chweu	R 150,000	R 150,000	24
Working on Fire	THABA CHWEU FIRE FIGHTERS PROJECT/	MP	Ehlanzeni	Thaba Chweu	R 150,000	R 150,000	25
Working for Tourism	THABACHWEU URBAN MARSHALLS PROJ	MP	Ehlanzeni	Thaba Chweu	R 120,000	R 120,000	15
Working on Waste	THEMBA CHWEU WASTE MANAGEMENT	MP	Ehlanzeni	Thaba Chweu	R 424,998	R 424,998	59

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		7			R 10,077,452	R 5,255,861	943
People and Parks	Thembisile Cemeteries Maintanance	MP	Nkangala	Thembisile	R 99,726	R 18,132	50
Urban Renewal-Cleaning of Public	Thembisile ZENZELENI COMMUNITY WOR	MP	Nkangala	Thembisile	R 2,000,000	R 7,480	44
Working on Waste	thembisile waste management projects	MP	Nkangala	Thembisile	R 1,311,440	R 709,340	68
Working on Waste	Thembisile youth waste projects/phase	MP	Nkangala	Thembisile	R 1,202,146	R 648,210	123
Working on Waste	Thembisile youth waste projects	MP	Nkangala	Thembisile	R 1,311,440	R 1,566,408	122
Working on Waste	thembisile zenzeleni community works	MP	Nkangala	Thembisile	R 2,000,000	R 1,939,075	446
Working on Waste	youth waste management	MP	Nkangala (DC31)	Thembisile (MP315)	R 2,152,700	R 367,216	90

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		2			R 1,887,720	R 721,360	177
Working on Waste	umjindi youth waste management	MP	Ehlanzeni	Umjindi	R 400,000	R 400,000	30
Food for Waste	FOOD FOR WASTE	MP	Ehlanzeni	Umjindi	R 1,487,720	R 321,360	147

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		10			R 22,478,730	R 7,890,127	562
Cemetery Maintenance	Cemetery Maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1,951,505	R 116,161	17
LandCare	Horticultural Maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 4,000,000	R 1,998,161	119
Urban Renewal-Cleaning of Public O	Removal of Backlog Eradication Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3,000,000	R 612,218	40
Urban Renewal-Cleaning of Public O	Cleaning of Municipal Facilities Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 375,000	R 100,571	6
Initiation	Traffic Assistance Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5,000,000	R 1,561,157	102
Working on Waste	Refuse Backlog Eradication	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5,000,000	R 2,002,807	131
LandCare	Cleaning of Municipal Facilities	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 985,558	R 723,239	46
Working on Waste	Supervisors project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 300,000	R 88,863	6
Community Interpreting	Data Capturers	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 200,000	R 48,097	5
Working on Waste	Cleaning up campaign	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1,666,667	R 638,854	90

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Lesedi		3			R 3,300,264	R 1,477,973	155
Working on Waste	Transfer Station	GP	Sedibeng	Lesedi	R 375,000	R 375,000	6
Working for Water	Diepsloot River Clean-up project	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1,300,000	R 69,750	42
Food for Waste	Lesedi (food 4 waste)	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1,625,264	R 1,033,223	107

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		17			R 28,127,709	R 10,310,304	222
Working on Waste	Street cleaning and litter picking in Meyerton an	GP	Sedibeng	Midvaal	R 651,518	R 651,518	11
Working on Waste	Management and maintenance of landfills (HOK	GP	Sedibeng (DC42)	Midvaal (GT422)	R 5,300,000	R 4,000	2
Working on Waste	Refuse removal at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3,500,000	R 74,942	14
Working on Waste	Refuse removal in Meyerton and surroundings	GP	Sedibeng (DC42)	Midvaal (GT422)	R 2,538,824	R 32,400	1
Working on Waste	Safety and Security in Midvaal Disposal facilitie	GP	Sedibeng (DC42)	Midvaal (GT422)	R 799,000	R 69,000	13
Working on Waste	MLM Rural	GP	Sedibeng (DC42)	Midvaal (GT422)	R 470,000	R 29,246	8
Working on Waste	Street cleansing	GP	Sedibeng (DC42)	Midvaal (GT422)	R 346,400	R 66,400	12
Working on Waste	Landfill management and maitanance at Vaal M	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1,383,808	R 101,867	7
Working on Waste	Safety and Security in Midvaal Disposal facilitie	GP	Sedibeng	Midvaal	R 762,074	R 762,074	25
Working on Waste	Illegal dumping and Transfer stations	GP	Sedibeng	Midvaal	R 3,701,250	R 768,615	5
Working on Waste	Landfill management in Vaal Marina	GP	Sedibeng	Midvaal	R 1,886,680	R 1,886,580	8
Working on Waste	Refuse Removal Vaal Marina	GP	Sedibeng	Midvaal	R 1,037,859	R 1,038,088	6
Working on Waste	Street cleansing at Lakesite estate	GP	Sedibeng	Midvaal	R 659,368	R 659,368	7
Working on Waste	Landfill Management Meyerton & Surroundings	GP	Sedibeng	Midvaal	R 2,587,396	R 2,398,708	7
People and Parks	Beautification of Meyerton and surroundings	GP	Sedibeng	Midvaal	R 1,032,457	R 956,583	88
Working on Waste	Refuse Removal-Meyerton & Surroundi	GP	Sedibeng	Midvaal	R 771,075	R 771,075	2
Working on Waste	Street Cleansing at Lakeside Estates	GP	Sedibeng (DC42)	Midvaal (GT422)	R 700,000	R 39,840	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		5			R 40,823,471	R 1,624,092	232
Working on Waste	LUIPAARDSVLEI LANDFILLSITE PHASE 4 S	GP	West Rand (DC48)	Mogale City (GT481)	R 4,000,000	R 244,237	29
Working on Waste	WASTE MANAGEMENT PROJECT	GP	West Rand (DC48)	Mogale City (GT481)	R 11,448,000	R 675,220	76
Community parks	Development of Azaadville Park Phase3	GP	West Rand (DC48)	Mogale City (GT481)	R 1,001,475	R 71,080	16
Working on Waste	Mogale City Tedcor Waste Management Project	GP	West Rand (DC48)	Mogale City (GT481)	R 12,000,000	R 432,250	75
Community parks	Kagiso Parks Development Phase2	GP	West Rand (DC48)	Mogale City (GT481)	R 12,373,996	R 201,305	36

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Randfontein		1			R 999,996	R 249,999	65
People and Parks	Randfontain Parks and Cemeteries	GP	West Rand	Randfontein	R 999,996	R 249,999	65

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		8			R 24,232,972	R 4,943,958	684
People and Parks	Donaldson dam	GP	West Rand	Westonaria	R 904,554	R 798,012	15
Working on Waste	Management and Maintenance of Waste	GP	West Rand	Westonaria	R 933,840	R 258,000	87
Working on Waste	Grass Cutting 2	GP	West Rand	Westonaria	R 1,176,920	R 382,500	37
Community Parks	Parks Development	GP	West Rand	Westonaria	R 776,088	R 194,022	47
LandCare	Grass Cutting and General Maintenance of Westo	GP	West Rand (DC48)	Westonaria (GT483)	R 995,251	R 196,020	41
Working on Waste	Waste Maintenance	GP	West Rand (DC48)	Westonaria (GT483)	R 1,032,000	R 688,744	91
Greening and Gardening Services	Westonaria Grass Cutting	GP	West Rand (DC48)	Westonaria (GT483)	R 1,530,000	R 562,997	167
Working on Waste	Greening & Beautification	GP	West Rand (DC48)	Westonaria (GT483)	R 16,884,319	R 1,863,662	199

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		2			R 1,019,878	R 1,030,000	98
Working on Waste	Merafong Flora	GP	West Rand	Merafong City	R 780,157	R 790,279	38
Greening and Gardening Services	Merafong Grasscutting	GP	West Rand (DC48)	Merafong City (GT484)	R 239,721	R 239,721	60

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Aganang		2			R 908,930	R 262,800	198
Community Parks	Aganang Street Cleaning and Beautification	LP	Capricorn	Aganang	R 608,930	R 93,600	104
Community parks	Aganang Street Cleaning and Beautification	LP	Capricorn (DC35)	Aganang (LIM352)	R 300,000	R 169,200	94

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Bela-Bela		4			R 1,551,430	R 478,760	193
People and Parks	Bela Bela Parks and Recreation Maintanance 20	LP	Waterberg	Bela-Bela	R 127,400	R 127,400	65
People and parks	Bela Bela Parks and Recreation Maintenance 20	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 900,000	R 188,000	64
Working on Waste	Bela Bela Street Cleaning and Littering 2013/14	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 337,500	R 81,600	34
Working on Waste	Bela Bela Street Cleaning and Littering 2012/13	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 186,530	R 81,760	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		1			R 1,408,384	R 1,406,988	114
Working on Waste	Waste Management Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,408,384	R 1,406,988	114

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Fetakgomo		1			R 1,210,000	R 403,568	185
Working on Waste	FETAKGOMO WASTE MANAGEMENT	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 1,210,000	R 403,568	185

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1,875,000	R 976,509	113
Working on Waste	GIYANI WASTE MANAGEMENT	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,875,000	R 976,509	113

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		3			R 7,461,040	R 601,334	141
LandCare	Ephraim Mogale Parks, cemeteries and waste ma	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 730,000	R 76,160	64
Working on Waste	EMLM Waste Management	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3,420,000	R 374,186	53
Community parks	Street Sweeping in EMLM CBD	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 3,311,040	R 150,989	24

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		3			R 5,598,000	R 305,288	58
Working on Waste	Tubatse Working on Environment Ph II	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 398,000	R 95,480	22
Working on Waste	Tubatse Waste Management	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,900,000	R 135,408	21
Working on Waste	Tubatse Envir,Parks and cemeteries Phase 2	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 300,000	R 74,400	15

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		3			R 2,662,209	R 1,749,661	265
People and parks	GTM indigenous game	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 360,000	R 9,000	6
Community parks	Ritavi River Maintance Parks	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 217,216	R 12,000	8
Working on Waste	RURAL WASTE MINIMIZATION	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,084,993	R 1,728,661	251

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		4			R 5,032,194	R 1,574,104	307
Sustainable Land-based Livelihoods-	Lepelle-Nkumpi Landfill Management	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2,004,444	R 64,164	8
Working on Waste	Lepelle-Nkumpi Food For waste	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,529,750	R 576,000	100
Working on Waste	Lepelle-Nkumpi Cleaning	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,198,000	R 756,640	99
Food for Waste	Lepelle-Nkumpi Food For waste Phase 3	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 300,000	R 177,300	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		3			R 981,450	R 249,650	121
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 836,250	R 206,550	74
Food for Waste	Marapong Food for waste	LP	Waterberg (DC36)	Lephalale (LIM362)	R 97,200	R 10,800	9
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 48,000	R 32,300	38

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Makhado (see footnote0)		5			R 3,039,500	R 1,557,156	115
Urban Renewal-Cleaning of Public O	Sinthumule/Kutama litter picking project.	LP	Vhembe (DC34)	Makhado (LIM344)	R 462,000	R 302,621	20
Working on Waste	Makhado Street Cleang Project	LP	Vhembe (DC34)	Makhado (LIM344)	R 700,000	R 349,920	24
Working on Waste	Regional Street Cleang and Litter Picking Projec	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,140,000	R 495,760	30
People and parks	Makhado Grass Cutting Project.	LP	Vhembe (DC34)	Makhado (LIM344)	R 550,000	R 343,680	21
Community parks	Makhado Grass Cutting	LP	Vhembe (DC34)	Makhado (LIM344)	R 187,500	R 65,175	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Makhuduthamaga		4			R 800,000	R 211,439	177
Working on Waste	Recycling	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 360,000	R 157,575	145
Creating Cultural Conversations	Revival of Cultural Villages	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 200,000	R 18,495	17
People and parks	Municipal Traffic Controllers	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 115,000	R 18,744	6
Working on Waste	Maintenance of Landfill Site	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 125,000	R 16,625	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Maruleng		2			R 530,091	R 85,300	15
LandCare	Fencing of Butswana Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 265,045	R 39,900	7
LandCare	Fencing of Calais Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 265,045	R 45,400	8

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		1			R 750,000	R 48,000	16
Community parks	Modimolle Parks and beautification 2013/14	LP	Waterberg (DC36)	Modimolle (LIM365)	R 750,000	R 48,000	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		4			R 19,138,425	R 1,141,790	325
Working on Waste	Masodi Waste Programme	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 769,333	R 59,760	83
Food for Waste	Mogalakwena Food For Waste 2013/14	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 589,323	R 387,840	101
Working on Waste	Mogalakwena cleaning of public	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 345,000	R 163,170	37
Food for Waste	Mogalakwena (Food For Waste)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 17,434,769	R 531,020	104

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mookgopong		1			R 289,800	R 276,000	23
Working on Waste	Mookgophong enviromental mantainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 289,800	R 276,000	23

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Musina		2			R 2,950,000	R 695,530	220
Working on Waste	Musina Waste Management Project.	LP	Vhembe	Musina	R 1,000,000	R 174,130	110
People and parks	Musina 2010 street cleaning project	LP	Vhembe (DC34)	Musina (LIM341)	R 1,950,000	R 521,400	110

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Annexure H 400

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mutale		1			R 333,333	R 165,392	32
Working on Waste	Mutale Solid Waste Collection	LP	Vhembe (DC34)	Mutale (LIM342)	R 333,333	R 165,392	32

Expanded Public Works Programme (EPWP)
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Annexure H 401

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		10			R 15,782,610	R 10,964,138	961
People and Parks	Cleaning of Sports Ground Facilities	LP	Capricorn	Polokwane	R 750,000	R 571,755	71
Cemetery Maintenance	Cemeteries Management	LP	Capricorn	Polokwane	R 500,000	R 250,692	27
Working for Tourism	Game Reserve "Mankweng, Polokwane and sesh	LP	Capricorn	Polokwane	R 725,000	R 147,873	17
Working for Land	Nursery	LP	Capricorn	Polokwane	R 100,443	R 100,443	13
Working on Waste	Sports and Recreation Management	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,053,000	R 1,226,221	142
Community parks	Maintenance of City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 937,500	R 804,864	32
Working for Forest	Conservation of Bull Frog Colony	LP	Capricorn (DC35)	Polokwane (LIM354)	R 666,667	R 508,280	20
Working on Waste	Street Cleaning Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6,750,000	R 6,124,512	582
Sustainable Land-based Livelihoods-	Polokwane Grass Cutting Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,000,000	R 953,257	38
Working on Waste	Development of Bendor Park ON erf 63	LP	Capricorn (DC35)	Polokwane (LIM354)	R 300,000	R 276,241	19

Expanded Public Works Programme (EPWP)
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Annexure H 402

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		2			R 6,946,667	R 3,394,195	616
Working on Waste	Thabazimbi Community Cleaning program and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 5,646,667	R 3,172,750	521
Working on Waste	Thabazimbi Street Cleaning and Parks 2012/13	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1,300,000	R 221,445	95

Expanded Public Works Programme (EPWP)
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Annexure H 403

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Thulamela (See footnote)		2			R 5,250,880	R 2,283,131	413
Working on Waste	Thulamela Horticulture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,700,000	R 440,482	80
Working on Waste	Thulamela Waste Management	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,550,880	R 1,842,650	333

Expanded Public Works Programme (EPWP)
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Annexure H 404

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		1			R 2,286,812	R 1,083,090	178
Food for Waste	Emnambithi Phase2 (food 4 waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,286,812	R 1,083,090	178

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 405

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mandeni		1			R 2,100,000	R 645,180	109
Community parks	Grass Cutting and Clearing in Various areas aro	KN	iLembe (DC29)	Mandeni (KZN291)	R 2,100,000	R 645,180	109

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 406

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		3			R 489,392	R 359,424	48
Community parks	CEMETRIES	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 96,896	R 73,728	9
Community parks	STREET CLEANING	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 126,032	R 82,944	12
Community parks	PARKS AND GARDENS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 266,464	R 202,752	27

Expanded Public Works Programme (EPWP)
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Annexure H 407

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		4			R 695,695	R 653,306	83
Urban Renewal-Cleaning of Public O	Sibahle	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 178,200	R 178,200	18
Urban Renewal-Cleaning of Public O	Siyabangena	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 178,200	R 178,200	18
Invasive Alien Species Programme (I	Mpenjati Nature Reserve	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 63,285	R 20,896	15
Working on Waste	Waste Management (Town Cleaners)	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 276,010	R 276,010	32

Expanded Public Works Programme (EPWP)
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Annexure H 408

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		9			R 1,725,420	R 1,161,769	237
Urban Renewal-Cleaning of Public O	MASIBAMBISANE PROJECTS	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 127,680	R 127,680	19
People and parks	BEAUTY OF A NATURE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 174,720	R 174,720	26
People and parks	SAKHISIZWE PROJECTS	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 147,840	R 147,840	22
Working on Waste	KOKSTAD ENTRANCES	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 153,070	R 47,650	15
Community parks	BUHLE BEZWE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 155,527	R 44,473	14
Urban Renewal-Cleaning of Public O	GREENEST NATURE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 105,421	R 47,650	15
Working on Waste	STREET CLEANING	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 162,456	R 38,120	12
Urban Renewal-Cleaning of Public O	OPERATION SIYACLEANER - KOKSTAD	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 557,006	R 485,987	99
Working on Waste	OPERATION SIYACLEANER	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 141,699	R 47,650	15

Expanded Public Works Programme (EPWP)
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Annexure H 409

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 150,000	R 50,000	30
Working on Waste	Sisonke Stimela (Vegetation clearance on branch	KN	Sisonke (DC43)	Ingwe (KZ431)	R 150,000	R 50,000	30

Expanded Public Works Programme (EPWP)
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Annexure H 410

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Jozini		3			R 3,450,018	R 1,683,677	412
Working on Waste	Municipal General Workers(WARDS)	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,573,787	R 1,155,951	213
Urban Renewal-Cleaning of Public O	Municipal General Workers	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,708,231	R 359,726	99
Food for Waste	Food for Waste	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 168,000	R 168,000	100

Expanded Public Works Programme (EPWP)
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Annexure H 411

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Kwa Sani		5			R 2,535,578	R 286,384	64
Working for Land	Himeville Storm Water Drains	KN	Sisonke	Kwa Sani	R 200,000	R 104,757	20
Working on Waste	KwaSani Municipality Halls and Sport Field Car	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 24,400	R 24,400	8
LandCare	LAND SCAPING	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 4,700	R 4,700	1
Working on Waste	Recycling of Waste In Himeville Waste	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 31,600	R 31,600	6
Invasive Alien Species Programme (I	Homestead Food Production Initiative	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2,274,878	R 120,927	29

Expanded Public Works Programme (EPWP)
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Annexure H 412

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
The KwaDukuza		1			R 3,318,229	R 1,059,398	126
Food for Waste	KwaDukuza Phase2 (food 4 waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 3,318,229	R 1,059,398	126

Expanded Public Works Programme (EPWP)
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Annexure H 413

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 225,000	R 154,320	12
Urban Renewal-Cleaning of Public O	Maphumulo Town Cleaning	KN	iLembe (DC29)	Maphumulo (KZN294)	R 225,000	R 154,320	12

Expanded Public Works Programme (EPWP)
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Annexure H 414

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 375,000	R 122,800	31
Urban Renewal-Cleaning of Public O	Cleaning of Mkhambathini Town	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 375,000	R 122,800	31

Expanded Public Works Programme (EPWP)
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Annexure H 415

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mpofana		1			R 750,000	R 33,600	54
Urban Renewal-Cleaning of Public O	Mpofana clean up programme 2013 2014	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 750,000	R 33,600	54

Expanded Public Works Programme (EPWP)
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Annexure H 416

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Msinga		1			R 1,220,580	R 1,220,580	112
Working on Waste	Street Cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1,220,580	R 1,220,580	112

Expanded Public Works Programme (EPWP)
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Annexure H 417

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mthonjaneni		1			R 30,000	R 8,560	11
Urban Renewal-Cleaning of Public O	RURAL GRASS CUTTING 2013	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 30,000	R 8,560	11

Expanded Public Works Programme (EPWP)
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Annexure H 418

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ndwedwe		1			R 400,000	R 302,192	79
Working on Waste	Bhekabantu Youth Gardening	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 400,000	R 302,192	79

Expanded Public Works Programme (EPWP)
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Annexure H 419

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		5			R 16,815,000	R 11,935,057	399
Working on Waste	Refurbishment of Madadeni Wastewater Treatm	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,060,000	R 198,855	11
Working on Waste	Refurbishment of Madadeni Wastewater Treatm	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,000,000	R 1,674,360	11
Community parks	Rehabilitation of Phelandaba Stadium	KN	Amajuba (DC25)	Newcastle (KZN252)	R 10,000,000	R 7,352,173	41
People and parks	Removal of illegal advertisement	KN	Amajuba (DC25)	Newcastle (KZN252)	R 755,000	R 32,370	9
Food for Waste	Newcastle Siyazenzela Waste Management Prog	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3,000,000	R 2,677,300	327

Expanded Public Works Programme (EPWP)
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Annexure H 420

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkandla		1			R 750,000	R 128,520	37
Urban Renewal-Cleaning of Public O	Street Cleaning Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	R 750,000	R 128,520	37

Expanded Public Works Programme (EPWP)
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Annexure H 421

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		3			R 1,558,500	R 1,558,500	82
Working on Waste	Khokhwaneni Waste Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 58,500	R 58,500	10
Working on Waste	Lindizwe Waste Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 58,500	R 58,500	10
Working on Waste	Nongoma Waste Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,441,500	R 1,441,500	62

Expanded Public Works Programme (EPWP)
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Annexure H 422

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		5			R 9,182,500	R 1,128,900	160
Sustainable Livelihoods	Land & waste Management	KN	UTHUKELA	Okhahlamba Local Munici	R 4,000,000	R 60,000	40
Parks & Beautification	Parks & Garden	KN	UTHUKELA	Okhahlamba Local Munici	R 4,000,000	R 40,500	27
Sustainable Land-based Livelihoods-	Infrastructure And Road Maintanance	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 107,700	R 107,700	18
Greening and Gardening Services	Parks	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 441,700	R 379,600	32
Urban Renewal-Cleaning of Public O	Land	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 633,100	R 541,100	43

Expanded Public Works Programme (EPWP)
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Annexure H 423

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Richmond		1			R 242,143	R 242,143	26
Urban Renewal-Cleaning of Public O	Environmental and Waste Minimisation	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 242,143	R 242,143	26

Expanded Public Works Programme (EPWP)
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Annexure H 424

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		6			R 9,512,021	R 8,219,034	409
Community Interpreting	SCHOLAR PATROL	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 4,540,536	R 4,421,601	99
Community parks	ALIEN PLANTS CLEARING	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 132,000	R 82,700	10
Initiation	UMSUNDUZI HALL ATTENDANTS	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 551,485	R 342,287	6
Working on Waste	Umsunduzi Waste Refuse Collectors	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 768,000	R 690,980	40
Community parks	Umsunduzi Cemetery Maintenance	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,020,000	R 1,005,630	62
Community parks	Umsunduzi City Clean up	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2,500,000	R 1,675,836	192

Expanded Public Works Programme (EPWP)
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Annexure H 425

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ulundu		4			R 1,005,647	R 903,511	81
People and parks	ULUNDI PARKS	KN	Zululand (DC26)	Ulundu (KZN266)	R 442,378	R 340,242	29
Sustainable Land-based Livelihoods-	ULUNDI CLEANSING	KN	Zululand (DC26)	Ulundu (KZN266)	R 165,692	R 165,692	18
Working on Waste	Ulundu Waste Management	KN	Zululand (DC26)	Ulundu (KZN266)	R 250,328	R 250,328	22
Cemetery Maintenance	ULUNDI CEMETRY	KN	Zululand (DC26)	Ulundu (KZN266)	R 147,249	R 147,249	12

Expanded Public Works Programme (EPWP)
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Annexure H 426

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
uMdoni		1			R 808,344	R 808,344	92
Community parks	Umdoni Verge Maintenance	KN	Ugu (DC21)	uMdoni (KZN212)	R 808,344	R 808,344	92

Expanded Public Works Programme (EPWP)
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Annexure H 427

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umhlabuyalingana		1			R 861,945	R 861,945	114
Urban Renewal-Cleaning of Public O	Yellow Flash Potato Commercialization	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2	R 861,945	R 861,945	114

Expanded Public Works Programme (EPWP)
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Annexure H 428

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
uMhlathuze		2			R 1,735,718	R 1,239,780	76
Working for the coast	EXPANSION OF THE ALKANTSTRAND BE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 860,738	R 364,800	20
Working on Waste	Refuse Removal Programme	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 874,980	R 874,980	56

Expanded Public Works Programme (EPWP)
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Annexure H 429

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umlalazi		7			R 7,151,911	R 4,991,191	624
Urban Renewal-Cleaning of Public O	Umlalazi Cleaning of sidewalks, road verges and	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 191,240	R 191,240	45
Food for Waste	Food for Waste	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 992,160	R 992,160	100
Working on Waste	Refuse Collection and Transportation	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,008,380	R 191,100	32
Working on Waste	War Against Poverty	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 933,975	R 720,720	101
Community parks	Sizabonke	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 645,120	R 645,120	168
Community parks	Cleaning of roads and verge cutting	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 513,935	R 115,920	67
Food for Waste	Umlalazi Phase2 (food 4 wste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,867,101	R 2,134,931	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Environmental & Culture

Annexure H 430

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
uMshwathi		2			R 1,565,440	R 761,020	181
Working on Waste	uMshwathi Municipality EPWP Asset Maintena	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 795,440	R 744,300	173
Urban Renewal-Cleaning of Public O	Renovation Of Coolair Hall	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 770,000	R 16,720	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 431

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umvoti		2			R 3,094,744	R 3,094,744	358
Community parks	CLEAN AND GREEN PROJECT	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,095,718	R 1,095,718	161
Community parks	CLEAN AND GREEN PROJECT	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,999,027	R 1,999,027	197

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 432

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzimkhulu		2			R 3,229,580	R 1,272,660	133
Community parks	Siyakhula NMZ	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 165,440	R 165,440	18
Food for Waste	Umzimkhulu Phase2 (food 4 waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3,064,140	R 1,107,220	115

Expanded Public Works Programme (EPWP)
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Annexure H 433

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 78,750	R 78,750	15
Working on Waste	UMZUMBE WASTE COLLECTION SERVICE	KN	Ugu (DC21)	Umzumbe (KZN213)	R 78,750	R 78,750	15

Expanded Public Works Programme (EPWP)
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Annexure H 434

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
eMandlangeni		1			R 311,322	R 311,322	33
Urban Renewal-Cleaning of Public O	Town Cleaning	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 311,322	R 311,322	33

Expanded Public Works Programme (EPWP)
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Annexure H 435

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Matlosana		2			R 6,887,936	R 3,395,926	346
Community parks	Impressions N12 Beautification Project	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 3,087,936	R 68,885	32
Urban Renewal-Cleaning of Public O	Street Cleaning and Removal of Illegal dumping	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 3,800,000	R 3,327,041	314

Expanded Public Works Programme (EPWP)
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Annexure H 436

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ditsobotla		6			R 1,990,160	R 68,160	96
Working on Waste	Ditsobotla Local Municipality Working on Wast	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 208,400	R 7,100	10
People and parks	Ditsobotla Local Municipality People and Parks	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 93,360	R 2,840	4
Community parks	Ditsobotla Local Municipality Community Parks	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 93,360	R 2,840	4
Community parks	Ditsobotla Local Municipality Greening and Gar	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 374,000	R 8,520	12
Urban Renewal-Cleaning of Public O	Ditsobotla Local Municipality Cleaning of Publi	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 208,400	R 8,520	12
Cemetery Maintenance	Ditsobotla Local Municipality Cleaning of Ceme	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 1,012,640	R 38,340	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 437

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Taung		1			R 333,332	R 83,398	40
Greening and Gardening Services	Taung Sewer Ponds Vegetation Control	NW	Dr Ruth Segomotsi Mom	Greater Taung	R 333,332	R 83,398	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Environmental & Culture

Annexure H 438

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 763,880	R 595,340	160
Urban Renewal-Cleaning of Public O	Kagisano-Molopo EPWP Waste Management pr	NW	Dr Ruth Segomotsi Mom	Kagisano and Molopo (NW)	R 763,880	R 595,340	160

Expanded Public Works Programme (EPWP)
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Annexure H 439

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 4,450,700	R 2,301,880	338
Urban Renewal-Cleaning of Public O	Kgetleng Mayoral Letsema Cleaning Project	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 4,450,700	R 2,301,880	338

Expanded Public Works Programme (EPWP)
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Annexure H 440

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 10,360,000	R 1,823,003	255
Urban Renewal-Cleaning of Public O	Lekwa Teemane EPWP Cleaning Project	NW	Dr Ruth Segomotsi Mom	Lekwa-Teemane (NW396)	R 10,360,000	R 1,823,003	255

Expanded Public Works Programme (EPWP)
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Annexure H 441

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		7			R 15,044,580	R 5,630,572	1,078
Urban Renewal-Cleaning of Public O	Madibeng Local Municipality Letsema Poverty	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4,500,000	R 559,000	559
Urban Renewal-Cleaning of Public O	Madibeng Local Municipality Letsema Mayoral	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 375,000	R 105,760	133
Food for Waste	Madibeng Phase2 (food 4 waste)	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 7,475,580	R 4,427,484	304
Working on Waste	Eastern Hartebeespoort Dam	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 790,000	R 43,772	13
Working on Waste	madibeng local (motlutlung waste Colletion	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 384,000	R 110,880	16
Working on Waste	Madibeng Waster managment project (western	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 740,000	R 204,695	33
Working on Waste	Comprehensive Waste Management Services	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 780,000	R 178,981	20

Expanded Public Works Programme (EPWP)
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Annexure H 442

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		7			R 2,594,772	R 1,331,342	335
People and parks	Wenzeldam Resort Cleaning Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 87,120	R 73,698	17
Working for Water	Waste Water and Water Treatment Plant Cleanin	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 69,120	R 56,160	8
Community parks	Landscaping Maintenance Cleaning Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 168,240	R 25,600	16
Urban Renewal-Cleaning of Public O	Cleaning of Public Areas Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 1,000,000	R 119,960	87
Working for Water	Makhala and Number 2 Stream Water Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 164,480	R 52,528	19
Community parks	Extension 5 Community Park Phase 1 Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 138,960	R 72,360	19
Working on Waste	EPWP Data Cleaninsing and Cleaning Services	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 966,852	R 931,036	169

Expanded Public Works Programme (EPWP)
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Annexure H 443

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Maquassi Hills		1			R 330,100	R 211,900	326
Working on Waste	Maguassi Hills Local Municipality EPWP Waste	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 330,100	R 211,900	326

Expanded Public Works Programme (EPWP)
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Annexure H 444

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Moretele		3			R 13,600,000	R 4,287,800	485
Comprehensive Agricultural Support	Moeka Brick and Pave Making Project	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 100,000	R 88,400	16
Urban Renewal-Cleaning of Public O	Ikgopole kaBophepha	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6,000,000	R 1,334,400	278
Working on Waste	Moretele Local Municipality Waste Managemen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 7,500,000	R 2,865,000	191

Expanded Public Works Programme (EPWP)
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Annexure H 445

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Naledi NW		4			R 3,235,107	R 1,246,849	249
Working for Land	Maintenance at traffic section	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 40,080	R 10,020	3
Urban Renewal?Cleaning of Public	Stella picking and cleaning	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 184,335	R 245,391	43
Working for Tourism	Cleaning of illegal dumping sites and litter picki	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 919,992	R 432,043	62
Cemetry Maintenance	Maintenanace of cemtries	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 2,090,700	R 559,395	141

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 446

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Tlokwe		10			R 56,357,086	R 755,815	239
Community parks	Tlokwe Local Municipality Street Trees,Cleanin	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 207,060	R 41,412	29
People and parks	Tlokwe Local Municipality EPWP Litter Picking	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 75,560	R 15,912	13
Community parks	Tlokwe Local Municipality Cleaning and Garde	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 87,210	R 69,768	9
Community parks	Tlokwe Local Municipality Maintenance of Ope	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 30,000	R 24,840	6
People and parks	Tlokwe Local Municipality Cleaning of Parks,G	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 203,490	R 59,976	21
Community parks	Tlokwe Local Municipality Cemeteries Facilities	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 156,366	R 129,438	36
Sustainable Land-based Livelihoods-	Eco Grow	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 65,000	R 25,500	15
Cemetery Maintenance	CEMETERIES AND SPORT FIELDS	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 50,000	R 31,160	24
LandCare	Eco-Grow Members Project	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 137,150	R 122,500	15
Community parks	Tlokwe Local Municipality Maintenance of Par	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 55,345,250	R 235,309	71

Expanded Public Works Programme (EPWP)
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Annexure H 447

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ramotshere Moiloa		2			R 7,031,070	R 2,660,080	291
Urban Renewal-Cleaning of Public O	Ramotshere Moiloa Cleaning and Cemetery Mai	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 3,609,500	R 2,261,500	145
Working on Waste	Ramotshere Moiloa Cleaning,Maintenance EPW	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 3,421,570	R 398,580	146

Expanded Public Works Programme (EPWP)
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Annexure H 448

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ratlou		2			R 1,448,304	R 606,884	225
Working on Waste	RATLOU LOCAL MUNICIPALITY CARETA	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 1,009,000	R 167,580	40
Working on Waste	Cemetery Maintenance ,Heritage Site Research a	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 439,304	R 439,304	185

Expanded Public Works Programme (EPWP)
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Annexure H 449

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		5			R 53,310,770	R 4,696,336	595
Urban Renewal-Cleaning of Public O	Rustenburg Local Municipality Community Bas	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 18,000,000	R 1,306,196	90
Working on Waste	Phunyeletso CBD Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2,239,354	R 1,811,300	154
Food for Waste	Rustenburg Phase2 (food 4 waste)	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2,563,666	R 1,062,300	215
Working on Waste	TownLands Landfill Site Rehabilitation	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 30,180,000	R 194,040	16
Food for Waste	Rustenburg Local Municipality Food for Waste	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 327,750	R 322,500	120

Expanded Public Works Programme (EPWP)
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Annexure H 450

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		2			R 1,223,600	R 758,040	244
Urban Renewal-Cleaning of Public O	Tswaing Local Municipality Street Cleaning Pr	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 671,800	R 392,040	144
Urban Renewal-Cleaning of Public O	Tswaing Local Municipality Street Cleaning Pr	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 551,800	R 366,000	100

Expanded Public Works Programme (EPWP)
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Annexure H 451

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ventersdorp		2			R 4,323,700	R 2,632,195	683
Cemetery Maintenance	EPWP Startegic Planning Project	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 2,000,000	R 1,466,355	176
People and parks	Ventersdorp Cleaning Project (2)	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 2,323,700	R 1,165,840	507

Expanded Public Works Programme (EPWP)
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Annexure H 452

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 7,940,050	R 6,898,215	234
Community Development Workers	DAC FOOD SECURITY AND HIV	EC	Chris Hani	Intsika Yethu	R 2,940,050	R 2,087,227	117
Data Capturing Interns	EPWP Internship	EC	Chris Hani	Lukhanji	R 5,000,000	R 4,810,988	117

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H 453

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		2			R 245,947,062	R 17,732,380	440
Security Guards	Protection/Access Control/Escort Service/Fidelit	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 22,866,869	R 9,588,880	257
Household profiling	Missionvale Garden Lots	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 223,080,193	R 8,143,500	183

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H 454

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		14			R 5,452,221	R 2,085,600	296
Sustainable livelihood	KHULASIZWE PIGGERY	EC	O.R.Tambo	King Sabata Dalindyebo	R 69,300	R 38,500	4
Sustainable livelihood	BUTHASAYOLO MULTI PURPOSE SERVIC	EC	O.R.Tambo	King Sabata Dalindyebo	R 75,460	R 43,120	7
Community Based Services	MASIHLUME CO-OPERATIVE	EC	O.R.Tambo	King Sabata Dalindyebo	R 55,440	R 27,720	6
Community Based Services	KWAM WOMENS PROJECT	EC	O.R.Tambo	King Sabata Dalindyebo	R 170,940	R 227,920	37
Community Based Services	ZALU-HILL SEWING CO-OPERATIVE	EC	O.R.Tambo	King Sabata Dalindyebo	R 73,920	R 36,960	14
Community Based Services	HLULEKA BEE-KEEPING PROJECT	EC	O.R.Tambo	King Sabata Dalindyebo	R 178,320	R 249,480	27
Community Based Services	SIGQWESILE CO-OPERATIVE	EC	O.R.Tambo	King Sabata Dalindyebo	R 46,200	R 23,100	5
Community Policing and Patrolli	NYANDENI COASTAL SAFETY PATROLLIN	EC	O.R.Tambo	King Sabata Dalindyebo	R 307,992	R 123,124	19
Community Policing and Patrolli	MKHAMBATHI COASTAL SAFETY PATRO	EC	O.R.Tambo	King Sabata Dalindyebo	R 127,997	R 63,164	9
Community Policing and Patrolli	HOLE IN THE WALL Coastal Patrolling	EC	O.R.Tambo	King Sabata Dalindyebo	R 622,984	R 30,800	5
Community Policing and Patrolli	MBOTYI COASTAL SAFETY PATROLLING	EC	O.R.Tambo	King Sabata Dalindyebo	R 135,226	R 135,226	9
Community Policing and Patrolli	COFFEE BAY COASTAL SAFETY PATROLL	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,122,944	R 263,538	14
Community Policing and Patrolli	PORT ST JOHNS COASTAL SAFETY PATRO	EC	O.R.Tambo	Port St Johns	R 97,998	R 92,448	20
Community Based Services	WARD BASE PROJECT	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,367,500	R 730,500	120

Expanded Public Works Programme (EPWP)
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Annexure H 455

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		1			R 1,000,000	R 696,322	176
Community Development Workers	EPWP Data Survey and Support	WC	Central Karoo	Beaufort West	R 1,000,000	R 696,322	176

Expanded Public Works Programme (EPWP)
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Annexure H 456

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		72			R 43,328,473	R 21,095,340	6,103
Community Development Workers	Hangberg Community Social Development Supp	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,000	R 150,000	82
Community Development Workers	Typha Weaving Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 120,000	22
Data Capturing Interns	Monwabisi Park Administration	WC	City of Cape Town Metro	City of Cape Town Metro	R 38,182	R 38,182	10
Community Based Services	Health and Hygiene - Southern	WC	City of Cape Town Metro	City of Cape Town Metro	R 207,900	R 207,900	27
Community Based Services	Health and Hygiene - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 207,900	R 207,900	29
Community Based Services	Health and Hygiene - Tygerberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 207,900	R 207,900	20
Community Based Services	Health and Hygiene - Eastern	WC	City of Cape Town Metro	City of Cape Town Metro	R 207,900	R 207,900	31
School Sport	SR Life guard Leainership	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,000	R 90,000	70
Community Development Workers	ECD Surveys Phase 1 SDCED-SD-14-123	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 120,000	30
Data Capturing Interns	EPWP ODCM-EPWP-14-088	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 50,000	21
Data Capturing Interns	EPWP Jobseeker Database DCM-GI-13-233	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,000,000	R 400,000	49
Community Development Workers	Green Grow Project SDCED/SD/14/277	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 250,000	68
Community Development Workers	Street People Field Worker Programme SDECD-	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 300,000	373
Community Development Workers	16 Days of Activism SDECD-SD-14-271	WC	City of Cape Town Metro	City of Cape Town Metro	R 380,000	R 380,000	228
Youth Development	Provision of Experiential In-Service Training for	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 80,000	3
Data Capturing Interns	Administration Support- Human Resource	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,278	R 70,278	5
Social Auxilliary Workers	Repair and Maintenance - Finance	WC	City of Cape Town Metro	City of Cape Town Metro	R 55,540	R 27,771	7
Community Based Services	Health and Hygiene - Western	WC	City of Cape Town Metro	City of Cape Town Metro	R 207,900	R 69,300	17
Community Development Workers	Street People SDECD-SD-14-041	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 400,000	128
Projects Evaluation(DQA)	Master Data Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,000	R 60,000	5
Security Guards	Fire and Rescue Reservist	WC	City of Cape Town Metro	City of Cape Town Metro	R 839,205	R 279,735	43
Youth Development	Youth Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 600,000	111
Community Development Workers	Community Social Development Support Progra	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,100,000	R 400,000	81
Home Community Based Care Learn	Home Based Care SDECD-SD-14-044	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 400,000	139
Community Development Workers	Community Social Development Support Progra	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,100,000	R 400,000	85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		72			R 43,328,473	R 21,095,340	6,103
Community Policing and Patrolli	Clerk orthandor	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,015,567	R 435,243	35
Community Development Workers	Community Social Development Support Progra	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,100,000	R 400,000	84
Volunteer Social Crime Preventi	Appointing of Fire Mop-up Crew and General W	WC	City of Cape Town Metro	City of Cape Town Metro	R 569,466	R 569,466	25
Youth Development	EPWP HR Contracts	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,000	R 35,000	7
Community Development Workers	Public Participation	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,000	R 200,000	7
Data Capturing Interns	T9 and Below Skills Audit	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,673,883	R 873,883	92
Data Capturing Interns	Administrative Support - Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,834	R 105,417	17
Community Based Services	Health and Hygiene - Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 207,900	R 103,950	28
Community Development Workers	Domestic Violence SDECD-SD-14-045	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 100,000	94
School Sport	SR Coop students	WC	City of Cape Town Metro	City of Cape Town Metro	R 160,000	R 40,000	34
Community Based Services	Poverty Alleviation	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,700,000	R 1,000,000	255
Other economic and social infrastru	E.C.D Maintanance and Repairs	WC	Cape Town Metro	Cape Town Municipality	R 800,000	R 750,000	267
Data Capturing Interns	Administrative Support-Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,278	R 35,139	11
Community Based Services	Health and Hygiene - Northern	WC	City of Cape Town Metro	City of Cape Town Metro	R 207,900	R 207,900	34
School Sport	CS/SR/13/SAGYM	WC	City of Cape Town Metro	City of Cape Town Metro	R 225,960	R 112,980	9
School Sport	CS/SR/13/RESORTS	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,469,838	R 734,919	101
School Sport	CS/SR/13/DISABLED	WC	City of Cape Town Metro	City of Cape Town Metro	R 203,364	R 101,682	8
Other economic and social infrastru	SDECD/PDI/13/223	WC	Cape Town Metro	Cape Town Municipality	R 800,000	R 750,000	86
School Sport	CS/SR/13/SSSTONES	WC	City of Cape Town Metro	City of Cape Town Metro	R 361,400	R 120,467	12
Other economic and social infrastru	POVERTY ALLEVIATION	WC	Cape Town Metro	Cape Town Municipality	R 800,000	R 750,000	266
School Sport	CS/SR/13/SRAREC	WC	City of Cape Town Metro	City of Cape Town Metro	R 610,151	R 610,151	183
Other economic and social infrastru	Domestic Violence Awareness Program	WC	Cape Town Metro	Cape Town Municipality	R 197,368	R 190,000	93
Other economic and social infrastru	DOMESTIC VIOLENCE	WC	Cape Town Metro	Cape Town Municipality	R 800,000	R 700,000	178
Other economic and social infrastru	Street People: Fieldworker Program	WC	Cape Town Metro	Cape Town Municipality	R 840,628	R 800,000	220
Other economic and social infrastru	Organisational Development and Leadership Ski	WC	Cape Town Metro	Cape Town Municipality	R 1,017,611	R 100,000	34
Other economic and social infrastru	YOUTH	WC	Cape Town Metro	Cape Town Municipality	R 800,000	R 750,000	361
Other economic and social infrastru	Domestic Violence Awareness Program	WC	Cape Town Metro	Cape Town Municipality	R 1,017,611	R 100,000	239
Other economic and social infrastru	SDECD/PDI/13/219	WC	Cape Town Metro	Cape Town Municipality	R 800,000	R 750,000	791
Other economic and social infrastru	E.C.D REGISTRATION	WC	Cape Town Metro	Cape Town Municipality	R 700,000	R 650,000	56
Data Capturing Interns	Administrative Support - Southern	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,834	R 105,417	16
Data Capturing Interns	Administrative Support-Specialised Health Subs	WC	City of Cape Town Metro	City of Cape Town Metro	R 105,417	R 105,417	6
Data Capturing Interns	Administrative Support-Western	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,278	R 70,278	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		72			R 43,328,473	R 21,095,340	6,103
Data Capturing Interns	Administrative Assistance-Southern	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,278	R 70,278	10
Data Capturing Interns	Administrative Support-Tygerberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 105,417	R 105,417	22
Community Based Services	ECD Surveys Phase 2 SDECD-SD-14-124	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,000	R 100,000	31
Community Development Workers	Community Social Development Support Progra	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 200,000	31
School Sport	CS/SR/13/POOLS	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,316,419	R 1,438,806	288
Youth Development	Public Participation CAS/SCS/14/299	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 30,000	4
Other economic and social infrastru	Substance Abuse Awareness Program	WC	Cape Town Metro	Cape Town Municipality	R 1,045,396	R 100,000	267
Substance Abuse Incentive Gran	Administrative Support - Substance Abuse	WC	City of Cape Town Metro	City of Cape Town Metro	R 75,892	R 12,649	7
Data Capturing Interns	Administrative Support - Klipfontein	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,834	R 105,417	14
Data Capturing Interns	Administrative Support - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,834	R 105,417	16
Data Capturing Interns	CS/SR/13/ADMIN	WC	City of Cape Town Metro	City of Cape Town Metro	R 162,000	R 81,000	10
Violence Prevention Through Urb	Fire and Rescue watch room receptionist	WC	City of Cape Town Metro	City of Cape Town Metro	R 942,808	R 235,702	9
Community Based Services	EPWP Customer Liaison Assistants	WC	City of Cape Town Metro	City of Cape Town Metro	R 544,059	R 181,353	2
Data Capturing Interns	Administrative Support - Western	WC	City of Cape Town Metro	City of Cape Town Metro	R 210,834	R 105,417	13
Substance Abuse Incentive Gran	Substance Abuse SDECD-SD-14-320	WC	City of Cape Town Metro	City of Cape Town Metro	R 349,709	R 349,709	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Social

Annexure H 457

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 693,000	R 173,250	78
Home Community Based Care	Sassa Socpen	FS	Mangaung	Mangaung	R 693,000	R 173,250	78

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Social

Annexure H 458

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		4			R 202,260	R 156,200	42
Home Community Based Care Learn	TSEKI CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 62,400	R 62,400	20
Home Community Based Care Learn	MALESAOANA CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 19,500	R 19,500	4
Home Community Based Care Learn	TSIAME B CLINIC	FS	Thabo Mofutsanyane	Maluti a Phofung	R 51,480	R 51,480	13
Home Community Based Care Learn	REITUMETSE CLINIC	FS	Thabo Mofutsanyane	Dihlabeng	R 68,880	R 22,820	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 459

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		6			R 5,512,001	R 3,354,626	229
Data Capturing Interns	Ehlanzeni Interns (Social)	MP	Ehlanzeni	Mbombela	R 1,125,000	R 640,716	13
Youth Development	Artisan Training Youth Program	MP	Ehlanzeni	Mbombela	R 350,000	R 246,600	28
Security Guards	EDM Office Security 13/14	MP	Ehlanzeni	Mbombela	R 300,000	R 295,950	20
Volunteer Social Crime Preventi	Ehlanzeni Safety Ambassadors (Social)	MP	Ehlanzeni	Mbombela	R 1,512,000	R 421,360	77
Community Based Services	EHLANZENI SAFETY AMBASSADOR Social	MP	Ehlanzeni	Mbombela	R 1,425,001	R 950,000	71
Data Capturing Interns	Disaster Management Volunteers	MP	Ehlanzeni	Mbombela	R 800,000	R 800,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 460

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		5			R 956,534	R 283,697	66
Volunteer Social Crime Preventi	ERMELO WEIGHBRIDGE SECURITY GUAR	MP	Gert Sibande	Msukaligwa	R 144,000	R 36,000	6
Community Based Services	MKHONDO CAR WASH	MP	Gert Sibande	Mkhondo	R 178,267	R 44,567	22
Community Based Services	Mkhondo Car Wash 13/14	MP	Gert Sibande	Mkhondo	R 178,267	R 89,130	19
Volunteer Social Crime Preventi	SAFETY&SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 216,000	R 54,000	9
Volunteer Social Crime Preventi	ERMELO HOSPITAL SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 240,000	R 60,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 461

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		4			R 23,093,359	R 347,091	1,210
Community Based Services	Library contract workers	GP	City of Tshwane Metro	City of Tshwane Metro	R 828,000	R 6,210	23
Security Guards	Security Guard	GP	City of Tshwane Metro	City of Tshwane Metro	R 10,862,359	R 138,084	144
Home Community Based Care Learn	Indigent Support Volunteers (ICD)	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 40,257	152
Community Outreach for Primary	HIV and Aids Community Outreach Programme	GP	City of Tshwane Metro	City of Tshwane Metro	R 10,403,000	R 162,540	891

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 462

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		5			R 7,377,244	R 1,151,652	351
Volunteer Social Crime Preventi	Volunteers DEMS	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,000,000	R 300,000	146
Social Auxilliary Workers	Social Auxillary Leaners	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 90,000	R 78,000	12
Social Auxilliary Workers	Social Auxillary Interns	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 433,500	R 430,000	57
Home Community Based Care Learn	Indigent MANAGEMENT	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,250,000	R 276,102	10
Volunteer Social Crime Preventi	CERT Programmme Volunteers at DMC	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 603,744	R 67,550	126

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 463

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		5			R 3,476,242	R 2,473,760	272
Community Policing and Patroli	Foodbank	GP	City of Johannesburg Met	City of Johannesburg Metr	R 1,011,712	R 1,011,712	71
Home Community Based Care Learn	Cleaning clinic Campaignn(General Workers)	GP	City of Johannesburg Met	City of Johannesburg Metr	R 630,375	R 396,000	12
Home Community Based Care Learn	Queue Marshall Project	GP	City of Johannesburg Met	City of Johannesburg Metr	R 612,000	R 320,000	60
Home Community Based Care Learn	HCT and tracer project	GP	City of Johannesburg Met	City of Johannesburg Metr	R 994,155	R 596,048	109
Youth Development	Diesel Mechanics & Auto Electricians Apprentic	GP	City of Johannesburg Met	City of Johannesburg Metr	R 228,000	R 150,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 464

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
West Rand (See footnote)		2			R 274,656	R 299,720	63
Home Community Based Care Learn	Emergency Medical Services	GP	West Rand	Merafong City	R 133,332	R 146,160	34
Volunteer Social Crime Preventi	Pillar of strength	GP	West Rand	Westonaria	R 141,324	R 153,560	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 465

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mopani		2			R 7,455,917	R 5,591,938	89
Community Safety	Greater Giyani Security	LP	Mopani	Greater Giyani	R 1,544,094	R 1,158,070	18
Community Safety	Mopani Security	LP	Mopani	Greater Giyani	R 5,911,824	R 4,433,868	71

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Social

Annexure H 466

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		10			R 66,536,304	R 76,804,998	678
ECD	KNSOC/ECD/ETHEKWINI	KN	Ethekwini Metro	Ethekwini Metro	R 984,456	R 246,114	33
Expansion new programme	KNSCO/PARALEGAL/ETHEKWINI	KN	Ethekwini Metro	Ethekwini Metro	R 3,072,696	R 768,174	103
Expansion new programme	KNSOC/CAREEGUIDANCE/ETHEKWINI	KN	Ethekwini Metro	Ethekwini Metro	R 2,416,392	R 604,098	183
community safety programme	KNSCO/SECURITY/ETHEKWINI	KN	Ethekwini Metro	Ethekwini Metro	R 507,144	R 126,786	17
Expansion new programme	KNSCO/learnship/ethekwini	KN	Ethekwini Metro	Ethekwini Metro	R 2,655,048	R 663,762	19
ECD and Partial care	ECD FACILITATORS	KN	eThekwini Metro	ethekwini Metro	R 958,320	R 958,320	33
Community Based Services	KNSOC/CARREEGUID/ETHEWINI	KN	eThekwini Metro	ethekwini Metro	R 51,898,968	R 69,198,624	152
Youth Development	KNSOC/LEARNERSHIP/ETHEKWINI	KN	eThekwini Metro	ethekwini Metro	R 587,520	R 783,360	19
Community Based Services	KNSOC/SECURITY/ETHEKWINI	KN	eThekwini Metro	ethekwini Metro	R 493,680	R 493,680	21
Community Based Services	KNSOC/PARALEGAL/ETHEKWINI	KN	eThekwini Metro	ethekwini Metro	R 2,962,080	R 2,962,080	98

Expanded Public Works Programme (EPWP)
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Annexure H 467

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		7			R 983,988	R 222,000	43
Community Based Services	CYFERSKUIL DISABILITY COOPERATIVE	NW	Bojanala	Moretele	R 144,000	R 12,000	6
Community Based Services	OTSHEPENG FARMING PROJECT	NW	Bojanala	Moses Kotane	R 216,000	R 54,000	9
Community Based Services	MOKGAKA FARMING COOPERATIVE	NW	Bojanala	Moretele	R 119,997	R 30,000	5
Community Based Services	MAKGOPE POULTRY FARMING	NW	Bojanala	Moses Kotane	R 119,997	R 30,000	5
Community Based Services	MAENDALAYO AGRICULTURAL PRIMARY	NW	Bojanala	Madibeng	R 119,997	R 30,000	5
Community Based Services	KGATLHANG BAKONE AGRICULTURAL	NW	Bojanala	Madibeng	R 144,000	R 36,000	6
Community Based Services	BOKAMOSO VEGETABLE COOPERATIVE	NW	Bojanala	Rustenburg	R 119,997	R 30,000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 468

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		1			R 291,789	R 56,826	12
Home Community Based Care Learn	Botshabelo HBC	NW	Dr Ruth Segomotsi Mom	Mamusa	R 291,789	R 56,826	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 469

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (See footnote)		1			R 1,541,070	R 385,269	70
Community Based Services	Dr KK COMMUNITY BASE PLANNER	NW	Dr Kenneth Kaunda	Ventersdorp	R 1,541,070	R 385,269	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Social

Annexure H 470

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		2			R 600,000	R 435,085	68
Community Development Workers	HIV/AIDS Project	EC	Chris Hani	Engcobo	R 400,000	R 386,845	64
Data Capturing Interns	Clarkeburry	EC	Chris Hani	Engcobo	R 200,000	R 48,240	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 471

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Lukanji		3			R 1,336,051	R 834,626	46
Data Capturing Interns	REVENUE ENHANCEMENT	EC	Chris Hani	Lukhanji	R 250,000	R 181,998	8
Victim Empowerment Programme	WWTW&WTW	EC	Chris Hani	Lukhanji	R 861,051	R 587,128	34
Data Capturing Interns	EPWP Data Capturers	EC	Chris Hani	Lukhanji	R 225,000	R 65,500	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 472

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 265,200	R 155,210	19
Community Outreach for Primary	Home Based Care	EC	Alfred Nzo	Mbizana	R 265,200	R 155,210	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 473

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		3			R 928,520	R 339,920	44
Legacy	Personal Assistants 02	EC	Alfred Nzo	Ntabankulu	R 18,000	R 19,350	3
Community Policing and Patrolli	Traffic Wardens	EC	Alfred Nzo	Ntabankulu	R 180,000	R 30,000	2
School Safety Patrols	Community Safety Projects	EC	Alfred Nzo	Ntabankulu	R 730,520	R 290,570	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Social

Annexure H 474

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nyandeni		1			R 1,270,300	R 143,220	32
Tourism Safety Monitors	Life Guards Services	EC	O.R.Tambo	Nyandeni	R 1,270,300	R 143,220	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 475

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		1			R 314,088	R 142,650	9
Legacy	Tsolwana Municipal trainees	EC	Chris Hani	Tsolwana	R 314,088	R 142,650	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 476

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Kareeberg		1			R 100,000	R 52,000	13
Community Policing and Patrolli	Security Service/IG	NC	Pixley Ka Seme(NC; Distr	Kareeberg	R 100,000	R 52,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 477

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyathemba		2			R 1,655,520	R 921,937	94
Community Policing and Patroli	Social Sector Community Securities	NC	Pixley Ka Seme(NC; Distr	Siyathemba	R 925,000	R 672,000	40
Security Guards	Siyathemba Municipality Security Project	NC	Pixley Ka Seme(NC; Distr	Siyathemba	R 730,520	R 249,937	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 478

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		1			R 211,674	R 125,064	103
Violence Prevention Through Urb	Neighborhood Watch	WC	Central Karoo	Beaufort West	R 211,674	R 125,064	103

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 479

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		2			R 895,940	R 327,764	92
Community Development Workers	Social sector pilot	WC	Cape Winelands	Breede Valley	R 165,428	R 165,428	52
Community Policing and Patroli	EPWP TRAFFIC WARDEN & FIRE FIGHTER	WC	Cape Winelands	Breede Valley	R 730,512	R 162,336	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 480

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		2			R 38,200	R 38,200	16
Community Policing and Patrolli	Law ENforcement	WC	Overberg	Cape Agulhas	R 32,200	R 32,200	14
School Sport	Youth Coordinators	WC	Overberg	Cape Agulhas	R 6,000	R 6,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 481

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		3			R 202,953	R 124,625	12
Community Policing and Patrolli	Victim Empowerment	WC	West Coast	Cederberg	R 4,990	R 4,990	1
Tourism Safety Monitors	Tourist Ambassador	WC	West Coast	Cederberg	R 5,718	R 4,288	1
Community Based Services	Community Based Care	WC	West Coast	Cederberg	R 192,245	R 115,347	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 482

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
George		3			R 564,600	R 225,240	51
Community Policing and Patroli	CCTV CAMERA PROJECT	WC	Eden	George	R 52,260	R 52,260	8
School Safety Patrols	POINT DUTY TRAFFIC WARDENS	WC	Eden	George	R 499,140	R 166,380	40
Security Guards	Wilderness Village Monitors	WC	Eden	George	R 13,200	R 6,600	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 483

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Knysna		8			R 1,348,380	R 331,748	57
Youth Development	Municipal Intern Programme	WC	Eden	Knysna	R 90,000	R 24,000	3
Volunteer Social Crime Preventi	Fire Fighter Volunteers	WC	Eden	Knysna	R 600,000	R 30,000	3
Youth Development	Chrysalis Youth Placement _ Girls	WC	Eden	Knysna	R 200,000	R 54,000	14
Youth Development	Chrysalis Youth Placement _ Boys	WC	Eden	Knysna	R 200,000	R 54,000	20
Youth Development	Youth Advisors	WC	Eden	Knysna	R 106,380	R 33,000	4
Community Development Workers	EPWP Social Services CX	WC	Eden	Knysna	R 90,000	R 93,884	3
Data Capturing Interns	EPWP Data Capturer	WC	Eden	Knysna	R 42,000	R 30,000	2
Legacy	Law Enforcement places of tribute	WC	Eden	Knysna	R 20,000	R 12,864	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 484

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Laingsburg		1			R 57,300	R 65,900	14
Community Based Services	Fire Safety Project Laingsburg	WC	Central Karoo	Laingsburg	R 57,300	R 65,900	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 485

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		1			R 175,000	R 36,963	6
Community Policing and Patrolli	"Community Policing Municipal Properties, Soc	WC	West Coast	Matzikama	R 175,000	R 36,963	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 486

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		6			R 2,105,427	R 1,806,066	119
Community Development Workers	Ability Workshop Project	WC	Overberg	Overstrand	R 22,516	R 8,966	8
Community Based Services	Parking Management Services Project	WC	Overberg	Overstrand	R 1,125,000	R 875,305	69
Violence Prevention Through Urb	Community Road Safety Project	WC	Overberg	Overstrand	R 675,000	R 671,258	30
Data Capturing Interns	EPWP Admin Assistant Project	WC	Overberg	Overstrand	R 131,645	R 132,773	7
Community Policing and Patrolli	Overstrand Taxi Rank Marshalls	WC	Overberg	Overstrand	R 122,166	R 88,664	4
Community Based Services	Municipal Health-Admin asistant	WC	Overberg	Overstrand	R 29,100	R 29,100	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 487

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Prince Albert		1			R 80,000	R 80,000	10
Data Capturing Interns	SOCIAL PROJECT	WC	Central Karoo	Prince Albert	R 80,000	R 80,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 488

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		3			R 558,875	R 196,880	20
Community Policing and Patroli	Temporary Point Duty Officers	WC	Cape Winelands	Stellenbosch	R 346,817	R 80,800	12
Data Capturing Interns	EWPW Data Capturing Project	WC	Cape Winelands	Stellenbosch	R 124,074	R 82,716	2
Volunteer Social Crime Preventi	Franschhoek Youth House	WC	Cape Winelands	Stellenbosch	R 87,984	R 33,364	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 489

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Swartland		4			R 843,903	R 811,029	10
Home Community Based Care Learn	Law Enforcement Reservist	WC	West Coast	Swartland	R 720,720	R 720,720	1
Data Capturing Interns	Project Administration support	WC	West Coast	Swartland	R 40,383	R 40,083	2
School Safety Patrols	Traffic Control in Swartland Area	WC	West Coast	Swartland	R 62,100	R 34,326	4
Community Based Services	Maintenance of Fire Hydrants	WC	West Coast	Swartland	R 20,700	R 15,900	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 490

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		1			R 45,066	R 25,781	2
Data Capturing Interns	EPWP Data management assistant with EPWP	WC	Cape Winelands	Witzenberg	R 45,066	R 25,781	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 491

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mafube		1			R 60,000	R 30,000	5
Home Community Based Care	Ntswanatsatsi	FS	Fezile Dabi	Mafube	R 60,000	R 30,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 492

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Metsimaholo		3			R 96,000	R 48,000	8
Home Community Based Care	Phela O Phedise Home Based Care	FS	Fezile Dabi	Metsimaholo	R 24,000	R 12,000	2
Home Community Based Care	Child Welfare South Africa Sasolburg	FS	Fezile Dabi	Metsimaholo	R 36,000	R 18,000	3
Home Community Based Care	Kopanang	FS	Fezile Dabi	Metsimaholo	R 36,000	R 18,000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 493

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Moqhaka		3			R 264,000	R 132,000	22
Home Community Based Care	Maokeng	FS	Fezile Dabi	Moqhaka	R 48,000	R 24,000	4
Home Community Based Care	Tswelang	FS	Fezile Dabi	Moqhaka	R 120,000	R 60,000	10
Home Community Based Care	Tokoloho	FS	Fezile Dabi	Moqhaka	R 96,000	R 48,000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 494

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ngwathe		2			R 120,000	R 60,000	10
Home Community Based Care	Kwakwatsi	FS	Fezile Dabi	Ngwate	R 72,000	R 36,000	6
Home Community Based Care	Making living	FS	Fezile Dabi	Ngwate	R 48,000	R 24,000	4

Expanded Public Works Programme (EPWP)
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Annexure H 495

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		2			R 722,600	R 794,100	175
Youth Development	Setsoto Youth Service Programme	FS	Thabo Mofutsanyane	Setsoto	R 61,600	R 54,600	4
Volunteer Social Crime Preventi	Setsoto Ward Committe Programme	FS	Thabo Mofutsanyane	Setsoto	R 661,000	R 739,500	171

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 496

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Tswelopele		1			R 64,800	R 64,800	20
Home Community Based Care Learn	Mayoral Home Based Care Project	FS	Lejweleputswa	Tswelopele	R 64,800	R 64,800	20

Expanded Public Works Programme (EPWP)
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Annexure H 497

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		1			R 3,000,000	R 2,000,000	179
Security Guards	Provision of Security Services	MP	Gert Sibande	Albert Luthuli	R 3,000,000	R 2,000,000	179

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 498

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Delmas		2			R 6,158,200	R 5,159,101	86
Security Guards	Security	MP	Nkangala	Victor Khanye	R 5,947,200	R 5,043,600	78
Housing and Property Audit	Housing	MP	Nkangala	Victor Khanye	R 211,000	R 115,501	8

Expanded Public Works Programme (EPWP)
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Annexure H 499

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		4			R 420,565	R 363,165	42
Data Capturing Interns	Data Capturing for Human Settlement	MP	Gert Sibande	Govan Mbeki	R 185,925	R 185,925	19
Data Capturing Interns	DATA Capturing	MP	Gert Sibande	Govan Mbeki	R 49,840	R 38,640	4
Community Development Workers	GOVEN MBEKI WELLNESS PROJECT	MP	Gert Sibande	Govan Mbeki	R 92,400	R 77,000	11
Community Based Services	Govan Mbeki Wellness Project	MP	Gert Sibande	Govan Mbeki	R 92,400	R 61,600	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 500

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		3			R 16,183,150	R 10,727,712	820
Youth Development	Mbombela Learnership 2013/14	MP	Ehlanzeni	Mbombela	R 183,150	R 61,050	25
Security Guards	MBOMBELA SECURITY SERVICES	MP	Ehlanzeni	Mbombela	R 8,000,000	R 2,666,664	402
Community Policing and Patroli	Mbombela security services	MP	Ehlanzeni	Mbombela	R 8,000,000	R 7,999,998	393

Expanded Public Works Programme (EPWP)
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Annexure H 501

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		2			R 8,624,360	R 8,052,932	138
Security Guards	Security services in Mkhondo Mavo and Josi	MP	Gert Sibande	Mkhondo	R 4,000,000	R 3,428,572	53
Security Guards	SECURITY SERVICES IN MKHONDO LOCA	MP	Gert Sibande	Mkhondo	R 4,624,360	R 4,624,360	85

Expanded Public Works Programme (EPWP)
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Annexure H 502

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		2			R 1,066,892	R 692,328	44
Abahlali Community Based	Nkomazi Fire Rescue Team	MP	Ehlanzeni	Nkomazi	R 37,400	R 6,000	19
Abahlali Community Based	Implementation of HIV prevention programmes	MP	Ehlanzeni	Nkomazi	R 1,029,492	R 686,328	25

Expanded Public Works Programme (EPWP)
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Annexure H 503

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		4			R 307,599,063	R 9,783,817	167
Abahlali Community Based	Security Guide within Pxley Ka Seme Office	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 1,850,000	R 462,501	92
Security Guards	Ulwazi Protection Services	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 336,240	R 175,340	38
Housing and Property Audit	Sewer Reticulation in Ward 6 Perdikop	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 305,161,500	R 9,093,176	15
Security Guards	SECURITY SERVICES	MP	Gert Sibande	Pixley ka Seme(MP; Local	R 251,323	R 52,800	22

Expanded Public Works Programme (EPWP)
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Annexure H 504

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		1			R 3,500,000	R 2,400,000	1,217
Home Community Based Care Learn	COMMUNITY PROJECT	MP	Nkangala	Steve Tshwete	R 3,500,000	R 2,400,000	1,217

Expanded Public Works Programme (EPWP)
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Annexure H 505

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		3			R 425,000	R 355,002	50
Data Capturing Interns	Thaba Chweu Rangers Programme	MP	Ehlanzeni	Thaba Chweu	R 135,000	R 135,000	17
Data Capturing Interns	Thaba Chweu control room project	MP	Ehlanzeni	Thaba Chweu	R 140,000	R 70,002	10
Data Capturing Interns	THABA CHWEU OFFICE ASSISTANT PROJE	MP	Ehlanzeni	Thaba Chweu	R 150,000	R 150,000	23

Expanded Public Works Programme (EPWP)
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Annexure H 506

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		1			R 1,131,049	R 547,026	32
Abahlali Community Based	SECURITY GUARDS UMJINDI LOCAL MU	MP	Ehlanzeni	Umjindi	R 1,131,049	R 547,026	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 507

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		7			R 250,417	R 137,029	41
Community Policing and Patroli	Licencing Assistants	GP	West Rand	Mogale City	R 19,103	R 18,000	5
Community Development Workers	Facilities Maintanance	GP	West Rand	Mogale City	R 61,600	R 22,023	7
Community Development Workers	Information Desk	GP	West Rand	Mogale City	R 15,400	R 8,294	8
Abahlali Community Based	Confectionary	GP	West Rand	Mogale City	R 40,040	R 19,042	7
Home Community Based Care Learn	Food Gardens	GP	West Rand	Mogale City	R 60,874	R 31,059	3
Drop In Centres	Pottery Making	GP	West Rand	Mogale City	R 8,400	R 9,812	3
Teacher Assistants	After Care	GP	West Rand	Mogale City	R 45,000	R 28,799	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 508

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Aganang		1			R 1,069,200	R 267,300	33
Security Guards	AFRICA SECURITY S	LP	Capricorn	Aganang	R 1,069,200	R 267,300	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 509

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Ba-Phalaborwa		1			R 6,745,251	R 5,058,938	83
Community Safety	Ba-Phalaborwa Security	LP	Mopani	Ba-Phalaborwa	R 6,745,251	R 5,058,938	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Government Sector Social

Annexure H 510

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		1			R 3,221,440	R 1,710,720	105
Security Guards	Elias Motwaledi Security Project	LP	Greater Sekhukhune	Elias Motsoaledi	R 3,221,440	R 1,710,720	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 511

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Maruleng		1			R 4,307,208	R 3,230,406	53
Community Safety	Maruleng Security	LP	Mopani	Maruleng	R 4,307,208	R 3,230,406	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 512

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		1			R 2,384,640	R 1,788,480	92
Community Safety	Mogalakwena Security	LP	Waterberg	Mogalakwena	R 2,384,640	R 1,788,480	92

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 513

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Mutale		1			R 576,014	R 144,004	31
Security Guards	Mutale Security Services	LP	Vhembe	Mutale	R 576,014	R 144,004	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 514

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		2			R 57,001,328	R 44,500,664	694
Sports and recreation	Polokwane CHAN group	LP	Capricorn	Polokwane	R 32,000,000	R 32,000,000	352
Security Guards	Seshego/ City Cluster	LP	Capricorn	Polokwane	R 25,001,328	R 12,500,664	342

Expanded Public Works Programme (EPWP)
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Annexure H 515

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		3			R 13,656,592	R 13,575,840	151
School Safety Patrols	Scholar Patrol Lolli Pop	KN	Uthukela	Emnambithi/Ladysmith	R 40,560	R 40,560	13
Community Safety	MUNIC PAL SECURITY	KN	Uthukela	Emnambithi/Ladysmith	R 13,000,000	R 12,996,000	118
Community Safety	Flood management	KN	Uthukela	Emnambithi/Ladysmith	R 616,032	R 539,280	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 516

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		1			R 587,520	R 146,880	24
School Safety Patrols	KNSOC/KOKSTAD/SCHOLAR	KN	Sisonke	Greater Kokstad	R 587,520	R 146,880	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 517

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		3			R 9,477,600	R 6,152,586	305
community safety programme	KNSOC/UMSUNDUZI/SECURITY	KN	Umgungundlovu District		R 2,910,600	R 727,650	103
Expansion (New) Programme	MSU/PATROL/2013	KN	Umgungundlovu	Msunduzi	R 5,044,248	R 5,044,248	99
School Safety Patrols	KNSOC/MSUNDUZI/SCHOLAR	KN	UMgungundlovu	Msunduzi	R 1,522,752	R 380,688	103

Expanded Public Works Programme (EPWP)
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Annexure H 518

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
		1			R 34,400	R 34,400	25
Household profiling	Mamusa Data and Indigent project	NW	Dr Ruth Segomotsi Mom	Mamusa	R 34,400	R 34,400	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 March 2014)
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Annexure H 519

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Naledi NW		1			R 79,992	R 26,118	4
Hospice	Naldi Hospice	NW	Dr Ruth Segomotsi Mom	Naledi(NW)	R 79,992	R 26,118	4

Expanded Public Works Programme (EPWP)
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Annexure H 520

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		1			R 144,000	R 36,000	6
Community Based Services	BAKGONI BA BOKAMOSO	NW	Bojanala	Rustenburg	R 144,000	R 36,000	6