

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2013 to 31 March 2014) Project Report**  
**List of projects : Non State per Coordinating Body**

Annexure I 1

Government Sector : Non-State

Department : Department of Public Works

Number of Projects : 327

Average manual workers daily wage rate:  R 67.63
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Totals :	R 472,002,279	R 191,115,373	51,645
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	Murraysburg Essential Oils Pr	Department of Public Wor	WC	Central Karoo	Beaufort West	R 448,581	R 44,287	54
Non Profit Organisations(N	Ebenezer Centre	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,260,125	R 2,260,125	256
Non Profit Organisations(N	BUSHABEZWE GP	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 89,716	R 31,214	10
Non Profit Organisations(N	MOTSWEDING GP	Department of Public Wor	GP	West Rand	Mogale City	R 179,432	R 125,260	20
Non Profit Organisations(N	PILLAR OF STRENGTH GP	Department of Public Wor	GP	West Rand	Randfontein	R 358,865	R 233,480	40
Non Profit Organisations(N	ARE ITIRELENG	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 717,730	R 238,560	79
Non Profit Organisations(N	SIBONGA IMIZAMO COM	Department of Public Wor	KN	eThekweni Metro	ethekweni Metro	R 904,050	R 440,395	111
Non Profit Organisations(N	Itekeng Disable and ovc	Department of Public Wor	FS	Thabo Mofutsanyane	Dihlabeng	R 3,616,200	R 1,626,441	439
Non Profit Organisations(N	Dunamis	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 89,716	R 54,431	11
Non Profit Organisations(N	Beaufort West Legal Advice a	Department of Public Wor	WC	Central Karoo	Beaufort West	R 897,162	R 522,793	161
Non Profit Organisations(N	SHOMANG SEBENZANI GP	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 448,581	R 281,847	50
Non Profit Organisations(N	ENTOKOZWENI CRECHE	Department of Public Wor	KN	iLembe	KwaDukuza	R 1,808,100	R 885,480	208
Non Profit Organisations(N	Vaal Aids	Department of Public Wor	GP	Sedibeng	Emfuleni	R 448,578	R 120,600	54
Non Profit Organisations(N	Kitso Lesedi	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 179,424	R 72,852	26
Non Profit Organisations(N	Uitenhage Despatch Develop	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,260,125	R 1,231,454	244
Non Profit Organisations(N	Phaphamang Environmental	Department of Public Wor	GP	Sedibeng	Emfuleni	R 448,581	R 176,450	55
Non Profit Organisations(N	AIDS FOUNDATION OF SO	Department of Public Wor	KN	eThekweni Metro	ethekweni Metro	R 2,712,150	R 1,328,223	340
Non Profit Organisations(N	Child welfare SA-Hermanus	Department of Public Wor	WC	Overberg	Overstrand	R 897,162	R 78,524	131
Non Profit Organisations(N	TABITHA MINISTRIES	Department of Public Wor	KN	UMgungundlovu	uMngeni	R 904,050	R 343,172	117
Non Profit Organisations(N	Ethembeni Community & Tra	Department of Public Wor	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 2,496,900	R 1,670,693	400
Non Profit Organisations(N	Community AIDS Respose (	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2,242,905	R 1,405,048	345
Non Profit Organisations(N	Soshanguve Self Help Associa	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 448,581	R 306,380	51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	Obrigado Home Based Care	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 304,448	R 102,411	133
Non Profit Organisations(N	Akasosha Mens Forum	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 89,716	R 39,760	10
Non Profit Organisations(N	TEPRASM	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 1,076,594	R 810,083	183
Non Profit Organisations(N	Botho Socio Psycho Empower	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 179,432	R 136,278	29
Non Profit Organisations(N	Thusanang HIV AIDS Relief	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 367,836	R 287,193	50
Non Profit Organisations(N	Kopano Manyano	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 538,297	R 280,018	72
Non Profit Organisations(N	Children On The move	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 287,091	R 189,056	34
Non Profit Organisations(N	Wrap AIDS/HIV Project	Department of Public Wor	GP	West Rand	Westonaria	R 807,445	R 497,816	92
Non Profit Organisations(N	Othandweni Home Based Car	Department of Public Wor	EC	Chris Hani	Lukhanji	R 424,041	R 217,387	56
Non Profit Organisations(N	Jeppes Reef HBC	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 361,620	R 243,376	40
Non Profit Organisations(N	Crown Of Glory	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 287,092	R 188,116	41
Non Profit Organisations(N	Youth For Survival	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 897,162	R 703,138	182
Non Profit Organisations(N	Carroll Shaw	Department of Public Wor	GP	West Rand	Westonaria	R 358,864	R 158,555	45
Non Profit Organisations(N	Akanani Community	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 134,574	R 101,120	22
Non Profit Organisations(N	Thabo Merafong GAU	Department of Public Wor	GP	West Rand	Merafong City	R 358,865	R 219,988	40
Non Profit Organisations(N	United Youth GP	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 179,432	R 117,040	20
Non Profit Organisations(N	LIFI LINE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 861,000	R 225,600	67
Non Profit Organisations(N	Malekanye Social Developme	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,345,743	R 14,900	186
Non Profit Organisations(N	KZN YOUTH ENVIRONME	Department of Public Wor	KN	Uthungulu	Ntambanana	R 904,050	R 442,740	100
Non Profit Organisations(N	WIDOWED WOMEN OF SO	Department of Public Wor	KN	Uthungulu	uMhlathuze	R 3,164,175	R 1,191,256	350
Non Profit Organisations(N	MIEHLEKETO EARLY LEA	Department of Public Wor	LP	Greater Sekhukhune	Elias Motsoaledi	R 386,400	R 386,400	200
Non Profit Organisations(N	FICKSBURG CHILD CARE	Department of Public Wor	FS	Thabo Mofutsanyane	Setsoto	R 904,050	R 306,000	159
Non Profit Organisations(N	Lokgabeng Disability Centre	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 3,140,067	R 1,313,200	350
Non Profit Organisations(N	Amos/kgaphamadi Communit	Department of Public Wor	MP	Nkangala	Thembisile	R 4,393,683	R 2,957,018	479
Non Profit Organisations(N	Mfesane Christianity in Actio	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 897,162	R 210,313	129
Non Profit Organisations(N	Emjindi Trust Youth Informat	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 235,052	R 160,432	33
Non Profit Organisations(N	Community Bible Society	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,345,743	R 141,303	164
Non Profit Organisations(N	SIYATHOKOZISA COMMU	Department of Public Wor	KN	Umkhanyakude	Mtubatuba	R 452,025	R 221,370	51
Non Profit Organisations(N	Pholoso Home Based Care	Department of Public Wor	LP	Greater Sekhukhune	Elias Motsoaledi	R 193,200	R 93,800	84
Non Profit Organisations(N	NKUNGUMATHE YOUTH	Department of Public Wor	KN	Uthungulu	Nkandla	R 2,260,125	R 1,106,850	326
Non Profit Organisations(N	STHANDIWE PLACE OF H	Department of Public Wor	KN	iLembe	Maphumulo	R 452,025	R 139,182	55
Non Profit Organisations(N	INQOLOBANE INSTITUTE	Department of Public Wor	KN	iLembe	Maphumulo	R 452,025	R 221,370	58
Non Profit Organisations(N	IKHAYALETHU COMMUNI	Department of Public Wor	KN	iLembe	Mandeni	R 452,025	R 174,470	51
Non Profit Organisations(N	SIYAKWAMUKELA HOME	Department of Public Wor	KN	iLembe	Mandeni	R 831,726	R 407,320	111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	MZOMOMUHLE CRECHE	Department of Public Wor	KN	iLembe	Mandeni	R 632,835	R 238,250	82
Non Profit Organisations(N	LETHUKUKHANYA SOCIA	Department of Public Wor	KN	iLembe	Ndwedwe	R 452,025	R 221,370	58
Non Profit Organisations(N	MBONOMUHLE PRESCHO	Department of Public Wor	KN	iLembe	KwaDukuza	R 904,050	R 418,052	103
Non Profit Organisations(N	Masibumbane Christian Care	Department of Public Wor	KN	Umkhanyakude	Umlhlabuyalingana	R 723,240	R 235,524	110
Non Profit Organisations(N	Sinethemba Home Based Care	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 2,260,125	R 865,500	253
Non Profit Organisations(N	Cape Town Ministrels Associ	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 897,162	R 175,899	176
Non Profit Organisations(N	Southern Cape Land Committ	Department of Public Wor	EC	Cacadu	Camdeboo	R 2,079,315	R 863,360	230
Non Profit Organisations(N	Small Projects Foundation	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 1,175,265	R 608,205	109
Non Profit Organisations(N	Golani Kulani ECD	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 229,074	R 229,274	231
Non Profit Organisations(N	Prince Albert Advice and Dev	Department of Public Wor	WC	Central Karoo	Prince Albert	R 1,345,743	R 280,015	179
Non Profit Organisations(N	Gwebindlala HIV/AIDS Orga	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 1,696,170	R 653,830	217
Non Profit Organisations(N	Batjha Community Based Org	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 904,050	R 106,798	101
Non Profit Organisations(N	FRIENDS FOR LIFE	Department of Public Wor	KN	UMgungundlovu	uMngeni	R 1,356,075	R 664,110	166
Non Profit Organisations(N	SIZANANI AIDS HOME BA	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 994,455	R 487,015	116
Non Profit Organisations(N	Community Plough Back Mov	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,076,554	R 103,582	220
Non Profit Organisations(N	SAINT GILES ASSOCIATIO	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 904,050	R 429,282	102
Non Profit Organisations(N	Sixolisile Cummunity Home	Department of Public Wor	EC	Chris Hani	Lukhanji	R 197,433	R 185,955	32
Non Profit Organisations(N	Kodumela ADP Projects	Department of Public Wor	LP	Mopani	Maruleng	R 579,600	R 579,600	118
Non Profit Organisations(N	Hope 4 Life-Pella 39161	Department of Public Wor	NC	Namakwa	Kh?i-Ma	R 1,794,324	R 1,159,256	318
Non Profit Organisations(N	Hunger and Thirst Foundation	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 2,583,000	R 1,647,036	504
Non Profit Organisations(N	Ikhayaletu	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 1,808,100	R 1,217,217	272
Non Profit Organisations(N	Ikhwezi Women Support Cent	Department of Public Wor	EC	Amathole	Amahlathi	R 2,120,211	R 569,313	262
Non Profit Organisations(N	PFUXANANI EARLY LEAR	Department of Public Wor	LP	Mopani	Greater Giyani	R 278,320	R 278,320	223
Non Profit Organisations(N	Umzimkulu Development Ser	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 2,260,125	R 1,078,150	268
Non Profit Organisations(N	Masibambisane Home Comm	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 904,050	R 284,572	100
Non Profit Organisations(N	DOCKDA Rural Development	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 897,162	R 187,599	397
Non Profit Organisations(N	Zanokhanyo CHBC	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 2,260,125	R 2,260,125	257
Non Profit Organisations(N	We Care Ministries	Department of Public Wor	EC	Amathole	Mnquma	R 2,260,125	R 2,260,125	276
Non Profit Organisations(N	Centre For Positive Care	Department of Public Wor	LP	Vhembe	Makhado	R 1,808,100	R 1,794,914	209
Non Profit Organisations(N	STANZA BOPAPE COMMU	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2,556,909	R 1,879,838	343
Non Profit Organisations(N	Reach Out Community Projec	Department of Public Wor	GP	Sedibeng	Emfuleni	R 358,857	R 200,808	36
Non Profit Organisations(N	Redlex 246	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 3,164,175	R 1,130,905	406
Non Profit Organisations(N	Brian Hermanus Umbrella Ho	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 2,532,600	R 1,659,424	371
Non Profit Organisations(N	YONDLABANTU FOUNDA	Department of Public Wor	KN	Sisonke	Greater Kokstad	R 2,124,517	R 2,107,284	253

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Non Profit Organisations(N	Sizabantu Support Group	Department of Public Wor	NW	Bojanala	Madibeng	R 448,581	R 50,978	64
Non Profit Organisations(N	RDP Training Centre	Department of Public Wor	WC	Overberg	Overstrand	R 897,162	R 65,660	158
Non Profit Organisations(N	Readira Home Based Care Or	Department of Public Wor	NW	Bojanala	Rustenburg	R 1,794,324	R 397,600	237
Non Profit Organisations(N	CHILD CARE SOUTH AFRI	Department of Public Wor	KN	Uthungulu	uMlalazi	R 587,633	R 574,605	65
Non Profit Organisations(N	TIANGMAATLA HOME BA	Department of Public Wor	LP	Capricorn	Polokwane	R 1,808,100	R 1,584,320	200
Non Profit Organisations(N	Murraysburg Aids Action Gro	Department of Public Wor	WC	Central Karoo	Beaufort West	R 897,162	R 188,230	133
Non Profit Organisations(N	KUYASA DEVELOPMENT	Department of Public Wor	KN	Uthukela	Emnambithi - Ladysmith	R 949,206	R 713,966	106
Non Profit Organisations(N	Thukakgaladi Integrated devel	Department of Public Wor	LP	Capricorn	Polokwane	R 1,808,100	R 1,766,916	114
Non Profit Organisations(N	A Re Direng Care Givers	Department of Public Wor	NW	Bojanala	Moretele	R 2,242,905	R 227,697	41
Non Profit Organisations(N	Usizo Support Organisation	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 287,091	R 176,345	44
Non Profit Organisations(N	Child Welfare South Africa	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,260,125	R 2,260,125	271
Non Profit Organisations(N	LENKWANE LA MAPHIRI	Department of Public Wor	LP	Capricorn	Lepelle-Nkumpi	R 772,800	R 772,800	176
Non Profit Organisations(N	Vukukhanye Productive Healt	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,260,125	R 2,260,125	272
Non Profit Organisations(N	God Cares International	Department of Public Wor	WC	Eden	George	R 448,581	R 196,781	67
Non Profit Organisations(N	YOUTH FOR CHRIST	Department of Public Wor	KN	UMgungundlovu	Msunduzi	R 1,291,500	R 1,273,393	77
Non Profit Organisations(N	Vezokuhle Youth dev Project	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,260,125	R 2,260,125	499
Non Profit Organisations(N	George Child Welfare	Department of Public Wor	WC	Eden	George	R 358,865	R 97,688	53
Non Profit Organisations(N	Mmamati wa Tsie Drop in Ce	Department of Public Wor	LP	Greater Sekhukhune	Fetakgomo	R 904,050	R 794,752	236
Non Profit Organisations(N	Yakha Ikusasa Manje (YIM)H	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 897,162	R 351,560	100
Non Profit Organisations(N	Mount Frere Paralegal Advice	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 904,050	R 904,050	114
Non Profit Organisations(N	Realeboga Bakubung Training	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 2,712,150	R 1,418,598	418
Non Profit Organisations(N	LIFE Community Services	Department of Public Wor	WC	Eden	George	R 897,162	R 206,684	129
Non Profit Organisations(N	Sesona Sibane HIV/AIDS Proj	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,754,324	R 568,590	238
Non Profit Organisations(N	St John - East London Centre	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 1,808,100	R 1,808,100	217
Non Profit Organisations(N	SAHFIRO	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 2,260,848	R 1,460,664	313
Non Profit Organisations(N	Thabang Information Centre 3	Department of Public Wor	NC	Frances Baard	Phokwane	R 2,242,905	R 1,449,070	312
Non Profit Organisations(N	Bahlaloga Community Home	Department of Public Wor	LP	Capricorn	Polokwane	R 994,455	R 901,345	121
Non Profit Organisations(N	Diocese Aids Ministry	Department of Public Wor	NC	Siyanda	Kai !Garib	R 556,240	R 177,957	75
Non Profit Organisations(N	GATEWAY PROJECT	Department of Public Wor	KN	UMgungundlovu	Msunduzi	R 452,025	R 221,370	52
Non Profit Organisations(N	Isolomzi Community Health	Department of Public Wor	EC	Chris Hani	Lukhanji	R 198,891	R 198,891	24
Non Profit Organisations(N	LifeLine Zululand	Department of Public Wor	KN	Uthungulu	uMhlathuze	R 1,356,075	R 1,356,075	168
Non Profit Organisations(N	Faith and Hope Intergrated Ai	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,033,200	R 157,486	130
Non Profit Organisations(N	KDT HIV/ AIDS Project	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 448,581	R 60,989	53
Non Profit Organisations(N	PHUMELELA EDUCATION	Department of Public Wor	KN	Uthungulu	uMlalazi	R 461,065	R 140,952	51

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Non Profit Organisations(N	ITHUBA LEMPILO DEVEL	Department of Public Wor	KN	UMgungundlovu	Msunduzi	R 452,025	R 221,370	52
Non Profit Organisations(N	HLONGWA CBO	Department of Public Wor	KN	iLembe	Maphumulo	R 1,356,075	R 971,256	153
Non Profit Organisations(N	Masizakhe Community Devel	Department of Public Wor	EC	Chris Han	Sakhisizwe	R 1,347,035	R 1,347,035	159
Non Profit Organisations(N	Hluvukani Home Based Care	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 162,729	R 111,719	17
Non Profit Organisations(N	Othandweni Home Based Car	Department of Public Wor	EC	Chris Han	Tsolwana	R 452,025	R 452,025	50
Non Profit Organisations(N	Inkululeko Home based Care	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 272,895	R 186,795	42
Non Profit Organisations(N	Herschel Community Empow	Department of Public Wor	EC	Joe Gqabi	Senqu	R 361,620	R 361,620	43
Non Profit Organisations(N	Bolokanang Churches Organ	Department of Public Wor	FS	Xhariep	Letsemeng	R 904,050	R 418,657	152
Non Profit Organisations(N	Uniondale Intergrated Impowe	Department of Public Wor	WC	Eden	George	R 2,377,479	R 314,459	333
Non Profit Organisations(N	Impilo Community Centre	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 162,724	R 112,623	18
Non Profit Organisations(N	Masibambane Community G	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 897,162	R 368,669	112
Non Profit Organisations(N	Sthembumusa Home Based C	Department of Public Wor	MP	Nkangala	Thembisile	R 236,507	R 161,887	31
Non Profit Organisations(N	Thuthukani Home Based Care	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 2,585,211	R 1,495,143	289
Non Profit Organisations(N	South African Reniasance Far	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2,001,230	R 1,369,830	224
Non Profit Organisations(N	Vukanethemba Home Based	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 136,447	R 93,397	22
Non Profit Organisations(N	Natatis Lowveld Trust	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 527,595	R 361,135	59
Non Profit Organisations(N	NTABALENDE DEVELOPM	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 840,766	R 419,756	106
Non Profit Organisations(N	Kgothatsanang Organization	Department of Public Wor	NW	Bojanala	Moretele	R 1,345,743	R 719,379	185
Non Profit Organisations(N	Temba Community Developm	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,260,125	R 2,260,125	264
Non Profit Organisations(N	Angels Community Base Serv	Department of Public Wor	WC	Eden	Bitou	R 1,794,324	R 1,133,394	211
Non Profit Organisations(N	Border Rural Committee	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 2,260,125	R 2,260,125	271
Non Profit Organisations(N	Maokeng Child & Welfare So	Department of Public Wor	FS	Lejweleputswa	Matjhabeng	R 1,356,075	R 607,685	178
Non Profit Organisations(N	Far North Youth Development	Department of Public Wor	LP	Vhembe	Makhado	R 498,423	R 68,000	514
Non Profit Organisations(N	NTABAMHLOPHE ADVEN	Department of Public Wor	KN	Uthukela	Umtshezi	R 1,808,100	R 1,790,880	1
Non Profit Organisations(N	Kagontle Child Care Centre	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 448,581	R 47,854	411
Non Profit Organisations(N	O.R.Tambo Disabled Peoples	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,260,125	R 2,260,125	254
Non Profit Organisations(N	Mpumakapa Multi-Purpose E	Department of Public Wor	EC	Amathole	Great Kei	R 2,260,125	R 2,260,125	251
Non Profit Organisations(N	ENHLANHLIENI EDUCARE	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 452,025	R 221,370	53
Non Profit Organisations(N	Catholic Health Care	Department of Public Wor	EC	Joe Gqabi	Maletswai	R 2,350,530	R 2,350,530	273
Non Profit Organisations(N	Nhlengelo Home Based Care	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 90,405	R 42,084	11
Non Profit Organisations(N	Umzimkulu Develoopment Se	Department of Public Wor	KN	Sisonke	Umzimkhulu	R 3,303,926	R 3,303,926	359
Non Profit Organisations(N	Yizani Sakhe Organisation	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,242,905	R 195,818	277
Non Profit Organisations(N	KWAPHUMPHELE NON-PR	Department of Public Wor	KN	Amajuba	Dannhauser	R 904,050	R 447,720	105
Non Profit Organisations(N	Cape West Coast Biosphere R	Department of Public Wor	WC	West Coast	Swartland	R 897,162	R 331,834	153



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	Intsusa Community Developm	Department of Public Wor	EC	Alfred Nzo	Mbizana	R 587,633	R 587,633	65
Non Profit Organisations(N	KELRU	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 628,013	R 613,210	79
Non Profit Organisations(N	Emmanuel Haven wellness ce	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,260,125	R 2,260,125	263
Non Profit Organisations(N	Masangane HIV/AIDS Progra	Department of Public Wor	EC	Alfred Nzo	Matatiele	R 623,795	R 623,795	70
Non Profit Organisations(N	Lighthouse Community Devel	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 904,050	R 904,050	100
NGO	Joint Education Project (JEP)	Department of Public Wor	LP	Capricorn	Polokwane	R 2,242,905	R 344,246	250
NGO	ETHEMBENI PLACE OF HO	Department of Public Wor	KN	UMGUNGUNDLOVU	uMngeni	R 452,025	R 135,260	70
NGO	EZENGENKATHO COMMU	Department of Public Wor	KN	UMGUNGUNDLOVU	msunduzi	R 904,050	R 201,838	99
NGO	Ficksburg chid care forum	Department of Public Wor	FS	Thabo Mofutsanyane	Setsoto	R 904,050	R 134,000	100
NGO	Gasca Youth Development P	Department of Public Wor	NC	Francis Baard	Sol Plaatjie	R 878,220	R 93,800	105
NGO	Golang-Kulani Early Learning	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 1,980,300	R 431,480	230
NGO	GUNDO COMMUNITY DEV	Department of Public Wor	LP	Vhembe	Mutale	R 1,291,500	R 273,896	150
NGO	Homu minceka	Department of Public Wor	LP	Mopani	Greater Giyani	R 1,941,660	R 431,480	230
NGO	Lafata Projects	Department of Public Wor	LP	Mopani	Maruleng	R 1,980,300	R 431,480	350
NGO	ITHUNGA DEVELOPMENT	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 1,084,860	R 184,533	120
NGO	Deo gratia children's rights	Department of Public Wor	FS	Fezile Dabi	Ngwathe	R 904,050	R 127,300	100
NGO	Karoo Centre for Human Righ	Department of Public Wor	WC	Central Karoo	Beaufort West	R 446,581	R 44,220	50
NGO	Khanimamba Training and Re	Department of Public Wor	LP	Mopani	Greater Giyani Municipality	R 3,013,500	R 722,897	350
NGO	Khomani San Heritage & Eco	Department of Public Wor	NC	Siyanda	Khara-hais	R 878,200	R 187,600	98
NGO	Kodumela Area Development	Department of Public Wor	LP	Mopani	Maruleng	R 2,583,000	R 614,460	300
NGO	Kutollo Disability Care Centre	Department of Public Wor	NW	Bojanala	Madibeng	R 3,140,067	R 452,753	349
NGO	KUYASA DEVELOPMENT	Department of Public Wor	KN	UTHUKELA	emnambithi	R 949,252	R 313,375	103
NGO	KWAPHUMPHELE NON-PR	Department of Public Wor	KN	AMAJUBA	dannhauser	R 723,240	R 196,042	100
Non Profit Organisations(N	Kanana Development Centre	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 376,808	R 77,167	48
NGO	Itekeng Community Centre	Department of Public Wor	NW	Bojanala	Kgetleng Rivier	R 7,177,296	R 1,188,229	800
NGO	Bahlaloga Community Based	Department of Public Wor	LP	CAPRICON	POLOKWANE	R 947,100	R 103,180	110
Non Profit Organisations(N	THUTONG TRAINING AND	Department of Public Wor	KN	Ugu	Hibiscus Coast	R 1,356,075	R 664,110	157
Non Profit Organisations(N	Sneeuwiltjie ECD Centre	Department of Public Wor	EC	Cacadu	Camdeboo	R 904,050	R 345,329	122
Non Profit Organisations(N	Klipplaat Development Forum	Department of Public Wor	EC	Cacadu	Ikwezi	R 1,033,200	R 349,148	104
Non Profit Organisations(N	NompumeleloDisaled Action	Department of Public Wor	EC	O.R.Tambo	Ngquza Hill	R 180,810	R 69,240	21
Non Profit Organisations(N	Umtata Women Support Centr	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 382,409	R 162,714	47
Non Profit Organisations(N	Faith and Hope Intergrated	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,084,860	R 415,440	132
Non Profit Organisations(N	ST JOHN	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 448,581	R 157,338	60
Non Profit Organisations(N	CARLTENVILLE GP	Department of Public Wor	GP	West Rand	Merafong City	R 538,297	R 206,682	64

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
NGO	ESIDIDINI COMMUNITY P	Department of Public Wor	KN	AMAJUBA	newcastle	R 2,260,125	R 832,628	80
NGO	Angels of Tomorrow Commun	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 3,588,648	R 378,262	400
NGO	Emtla Koloni advise and Paral	Department of Public Wor	NC	Pixley Ka Seme	Siyacuma	R 878,220	R 191,709	102
NGO	BANGWANATI DISABLED	Department of Public Wor	LP	Waterberg	Mogalakwena	R 1,345,743	R 247,431	150
NGO	BHEKUZULU SELF SUFFIC	Department of Public Wor	KN	UTHUKELA	mbabazane	R 1,356,075	R 447,678	150
NGO	Breytenbach Sentrum	Department of Public Wor	WC	Cape Winelands	Drakenstein	R 897,162	R 18,961	39
NGO	Centre for Positive Care	Department of Public Wor	LP	Vhembe	Thulamela	R 1,722,000	R 375,200	202
NGO	CHILD CARE SOUTH AFRI	Department of Public Wor	KN	UTHUNGULU	umlazi	R 587,632	R 121,940	64
NGO	COMMUNITY RESPONSIV	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 1,033,200	R 225,120	230
NGO	Dazerus House	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 448,581	R 46,900	50
NGO	Legae Motheo Shelter and We	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 224,291	R 31,710	24
Non Profit Organisations(N	Sophakama CBD, Care & Sup	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,347,030	R 522,394	146
NGO	THABANG NGO	Department of Public Wor	NC	Francis Baard	Phokwane	R 2,195,550	R 478,380	253
NGO	SCELUKUHANYA	Department of Public Wor	KN	UTHUKELA	indaka	R 542,430	R 173,905	60
NGO	Silawa Early Learning Centre	Department of Public Wor	LP	Mopani	Greater Giyani	R 1,980,300	R 215,740	299
NGO	SINAWA COMMUNITY OR	Department of Public Wor	KN	SISONKE	Buhlebezwe	R 723,240	R 238,762	80
NGO	Siyabonga	Department of Public Wor	WC	West Coast	Saldanha Bay	R 904,050	R 93,800	100
NGO	SIYAPHAMBILI QONDILE	Department of Public Wor	KN	UMKHANYAKUDE	jozini	R 542,430	R 34,512	50
NGO	SIZANANI CARE CENTRE	Department of Public Wor	KN	ZULULAND	Nongoma	R 542,430	R 173,904	60
NGO	ST BENEDICTS ABBEY	Department of Public Wor	LP	Capricorn	Polokwane	R 1,033,200	R 406,680	120
NGO	KZN SOCIETY FOR THE BL	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 904,050	R 193,228	100
NGO	TEEN VILLAGE	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 861,000	R 42,210	230
NGO	Rutanang AIDS Project	Department of Public Wor	NW	Bojanala	Madibeng	R 1,121,453	R 161,010	124
NGO	Thukagaladi Intergrated	Department of Public Wor	LP	Capricorn	Polokwane	R 1,722,000	R 187,600	200
NGO	Thusalushaka	Department of Public Wor	LP	Mopani	Greater Letaba	R 1,722,000	R 187,600	200
NGO	Tiang Maatla Home Based Ca	Department of Public Wor	LP	Capricorn	Polokwane	R 1,722,000	R 375,200	200
NGO	Tlangelani Community Devel	Department of Public Wor	LP	Vhembe	Makhado	R 1,722,000	R 406,317	200
NGO	UMZIMKHULU DEVELOP	Department of Public Wor	KN	SISONKE	Umzimkhulu	R 3,164,175	R 609,819	350
NGO	Uniep	Department of Public Wor	WC	Eden	George	R 2,377,479	R 229,810	265
NGO	Vuyani Home Based Care	Department of Public Wor	LP	Greater Sekhukhune	Elias Motsoaledi	R 897,162	R 187,600	100
NGO	Siyathuthuka Nursery	Department of Public Wor	MP	Nkangala	Victor Khanye	R 1,002,199	R 819,981	100
NGO	Teach The Nation / Ruta Sech	Department of Public Wor	NW	Bojanala	Madibeng	R 1,794,324	R 496,696	348
NGO	PARTNERS IN DEVELOPM	Department of Public Wor	KN	ZULULAND	Ulundi	R 949,253	R 200,920	105
NGO	Lenkwana Lari Maphiri	Department of Public Wor	LP	Capricorn	Lepele-Nkumpi	R 897,162	R 187,600	100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
NGO	LIFE LINE ZULULAND	Department of Public Wor	KN	UTHUNGULU	umhlathuze	R 1,356,075	R 302,757	150
NGO	Makotse Women's Club	Department of Public Wor	LP	Capricorn	Lepele-Nkumpi	R 1,291,500	R 140,700	150
NGO	Matangari Home Relief Centr	Department of Public Wor	LP	Vhembe	Thulamela	R 3,344,400	R 375,200	400
NGO	MHINGA ORPHANS	Department of Public Wor	LP	Vhembe	Thulamela	R 2,629,905	R 377,076	200
NGO	MK Umbrella (Makhudutham	Department of Public Wor	LP	Greater Sekhukhune	Makhuduthamaga	R 1,722,000	R 375,200	200
NGO	Mmamati wa Tsie drop in Cen	Department of Public Wor	LP	Greater Sekhukhune	Fetakgomo	R 861,000	R 187,600	100
NGO	MZAMOMUHLE CRECHE	Department of Public Wor	KN	IEMBE	Mandeni	R 632,835	R 202,889	70
NGO	SATHI GQI COMMUNITY D	Department of Public Wor	KN	UTHUNGULU	umlalazi	R 542,430	R 173,905	59
NGO	Open School World Wide	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 897,162	R 93,800	100
NGO	SAFHIRO	Department of Public Wor	NC	Pixley Ka Seme	Emthanjeni	R 2,213,114	R 472,572	252
NGO	Phela o Phedishe	Department of Public Wor	LP	Greater Sekhukhune	Fetakgomo	R 2,583,000	R 485,080	300
NGO	Philani Health Care Centre	Department of Public Wor	NW	Bojanala	Moretele	R 2,691,486	R 259,419	194
NGO	Pholoso Community Based Ce	Department of Public Wor	LP	Greater Sekhukhune	Elias Motsoaledi	R 861,000	R 177,956	100
NGO	PHUTHADITSHABA HBC	Department of Public Wor	LP	Capricorn	Polokwane	R 1,033,200	R 110,014	120
NGO	PROJECT GATEWAY	Department of Public Wor	KN	UMGUNGUNDLOVU	The Msunduzi	R 452,025	R 96,614	50
NGO	Ragibang Development Foru	Department of Public Wor	LP	Capricorn	Blouberg	R 4,305,000	R 933,980	500
NGO	Reamohetswe Property Devel	Department of Public Wor	FS	Xhariep	Mohokare	R 4,520,250	R 668,526	500
Non Profit Organisations(N	Rural Support Services	Department of Public Wor	EC	Chris Hani	Intsika Yethu	R 904,050	R 318,060	101
NGO	Oasis	Department of Public Wor	WC	Eden	Oudtshoorn	R 897,162	R 91,120	100
Non Profit Organisations(N	Vuyo Property Development T	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 452,025	R 142,202	71
Non Profit Organisations(N	Child Welfare SA	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1,084,860	R 732,728	126
Non Profit Organisations(N	Ecolink	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2,531,340	R 1,707,832	325
Non Profit Organisations(N	Hosana Church and Communi	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 904,050	R 610,040	165
Non Profit Organisations(N	Pheko Ka Kopanelo	Department of Public Wor	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,616,200	R 1,886,040	507
Non Profit Organisations(N	Deo Gratia Childrens Rights	Department of Public Wor	FS	Fezile Dabi	Ngwathe	R 904,050	R 280,080	111
Non Profit Organisations(N	Dihlabeng Development Initia	Department of Public Wor	FS	Thabo Mofutsanyane	Dihlabeng	R 904,050	R 412,081	131
Non Profit Organisations(N	Youth With A Purpose	Department of Public Wor	FS	Thabo Mofutsanyane	Maluti a Phofung	R 904,050	R 306,000	111
Non Profit Organisations(N	Botshabelo Guidance Centre	Department of Public Wor	FS	Lejweleputswa	Tokologo	R 3,616,200	R 1,179,800	449
Non Profit Organisations(N	Buhlebesizwe Home Based C	Department of Public Wor	MP	Nkangala	Thembisile	R 272,895	R 186,795	30
Non Profit Organisations(N	Child Welfare South Africa S	Department of Public Wor	FS	Lejweleputswa	Nala	R 452,025	R 190,085	53
Non Profit Organisations(N	Masakane Trust	Department of Public Wor	MP	Gert Sibande	Lekwa	R 454,825	R 311,325	59
Non Profit Organisations(N	Thembekani Home Based Car	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,794,324	R 1,142,820	235
Non Profit Organisations(N	Good Foundation Organisatio	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 452,025	R 197,246	65
Non Profit Organisations(N	Epilepsy South Africa	Department of Public Wor	NW	Dr Ruth Segomotsi Mompa	Naledi(NW)	R 1,794,324	R 1,053,807	228



Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	Masoyi Home Based Care	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1,540,369	R 1,055,339	176
Non Profit Organisations(N	Piet Retief Miracle Centre	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 918,260	R 631,260	101
Non Profit Organisations(N	Rephiditswe Community Ba	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 3,616,200	R 1,338,738	452
Non Profit Organisations(N	Regional Educare Councill	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 2,260,125	R 876,500	251
Non Profit Organisations(N	Makapanstad Rural Developm	Department of Public Wor	NW	Bojanala	Moretele	R 448,581	R 230,002	210
Non Profit Organisations(N	NQUTHU AIDS COMMITTE	Department of Public Wor	KN	Umzinyathi	Nqutu	R 1,356,075	R 663,858	161
NGO	Tholulwazi HBC	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 1,119,300	R 1,034,852	131
Non Profit Organisations(N	KWAMAKHUTHA COMMU	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 813,645	R 398,465	95
Non Profit Organisations(N	THE ASSOCIATION FOR T	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 452,025	R 123,279	57
Non Profit Organisations(N	BAMBITHUBA WOMEN D	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 632,835	R 377,547	75
Non Profit Organisations(N	THEMBENI CRISIS CARE C	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 904,050	R 442,740	114
Non Profit Organisations(N	GREATER MOLWENI COM	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 723,240	R 354,193	90
Non Profit Organisations(N	AFRICAN SINAKO ARTS	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 1,808,100	R 885,480	201
Non Profit Organisations(N	UNITED IN EDUCATIONAL	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 904,050	R 442,740	130
Non Profit Organisations(N	Thandokuhle Home Based Ca	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2,359,570	R 1,348,082	268
Non Profit Organisations(N	KWAZULU DEVELOPMEN	Department of Public Wor	KN	Uthungulu	Ntambanana	R 723,240	R 354,193	96
Non Profit Organisations(N	Eagle Training and Developm	Department of Public Wor	KN	UMgungundlovu	Msunduzi	R 452,025	R 221,370	58
Non Profit Organisations(N	MEALS ON WHEELS COM	Department of Public Wor	KN	Uthukela	Umtshezi	R 1,808,100	R 885,480	264
Non Profit Organisations(N	SATHIGQI COMMUNITY D	Department of Public Wor	KN	Uthungulu	uMlalazi	R 542,430	R 265,642	60
Non Profit Organisations(N	CONSORTIUM FOR WOME	Department of Public Wor	KN	Sisonke	Umzimkhulu	R 479,147	R 117,053	57
Non Profit Organisations(N	INTSHAKAZA YOUTH SUP	Department of Public Wor	KN	Zululand	Ulundi	R 1,808,100	R 885,480	232
Non Profit Organisations(N	THANDOLWETHU COMM	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 904,050	R 442,740	108
Non Profit Organisations(N	NONKULULEKO DEVELOP	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 813,645	R 398,465	126
Non Profit Organisations(N	lesedi Mohau Development C	Department of Public Wor	FS	Lejweleputswa	Matjhabeng	R 904,050	R 390,012	112
Non Profit Organisations(N	Youth for Christ	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 897,162	R 370,022	93
Non Profit Organisations(N	CENTRE OF HOPE	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 777,483	R 380,757	96
Non Profit Organisations(N	Wisani Community Project M	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 904,050	R 303,480	100
Non Profit Organisations(N	Hlumani Hiv/Aids Centre	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 768,438	R 653,055	91
Non Profit Organisations(N	Kgoro Organisation	Department of Public Wor	GP	West Rand	Mogale City	R 179,432	R 79,180	24
Non Profit Organisations(N	Umtata Child Abuse Resource	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,347,030	R 515,838	155
Non Profit Organisations(N	LITHEMBA SUPPORT GRO	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 271,188	R 296,954	39
Non Profit Organisations(N	Entokozweni Early Learning	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 54,243	R 36,010	7
Non Profit Organisations(N	PE Childline EC	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 117,527	R 62,805	17
Non Profit Organisations(N	Berlin Advice Centre	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 1,347,030	R 873,115	155

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 March 2014 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	Catholic Community Service	Department of Public Wor	FS	Thabo Mofutsanyane	Dihlabeng	R 904,050	R 431,813	108
Non Profit Organisations(N	Lillydale Home Based Care M	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1,500,922	R 1,041,578	166
Non Profit Organisations(N	Maximum Development Instit	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 269,148	R 143,099	39
Non Profit Organisations(N	Tiyimiseleni HBC	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1,410,318	R 389,888	156
Non Profit Organisations(N	Ikageng Self-Help Association	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 233,262	R 168,804	33
Non Profit Organisations(N	SABELANI LIFE SKILLS PR	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 403,722	R 115,022	49
Non Profit Organisations(N	Msobomvu hiv/aids Organisat	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 424,902	R 150,786	41
Non Profit Organisations(N	Noluthando Home Based Care	Department of Public Wor	EC	Chris Hanani	Lukhanji	R 180,810	R 93,548	22
Non Profit Organisations(N	SIYAKHANYISA HIV/AIDS	Department of Public Wor	EC	O.R.Tambo	Mhlontlo	R 452,025	R 209,833	51
Non Profit Organisations(N	Rainbow Christian Church	Department of Public Wor	EC	Amathole	Amahlathi	R 63,735,525	R 346,200	103
Non Profit Organisations(N	msobomvu HCBC	Department of Public Wor	EC	Amathole	Mnquma	R 1,347,030	R 426,886	151
Non Profit Organisations(N	Khanyisani HIV/AIDS	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 2,260,125	R 865,500	355
Non Profit Organisations(N	Baphumelele Waldorf Associa	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 448,581	R 269,687	65
Non Profit Organisations(N	Retshwenyegie Home Based	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 897,162	R 391,750	111
Non Profit Organisations(N	Obakeng Disability Organizati	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 897,162	R 591,927	114
Non Profit Organisations(N	Reikagile Recreation and Devl	Department of Public Wor	NW	Bojanala	Moretele	R 2,242,905	R 1,098,988	257
Non Profit Organisations(N	Relebogile Care Support	Department of Public Wor	NW	Bojanala	Moretele	R 1,121,453	R 336,452	132
Non Profit Organisations(N	Thandisizwe Mbusini Home	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 164,273	R 111,064	18
Non Profit Organisations(N	URBAN RURAL DEVELOP	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 897,162	R 93,800	99
Non Profit Organisations(N	Ukukhanya Kwezwe Home B	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 357,760	R 245,830	39
Non Profit Organisations(N	Community Action Partnershi	Department of Public Wor	WC	Overberg	Swellendam	R 897,162	R 280,913	142
Non Profit Organisations(N	Order of St John	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 897,162	R 185,928	135
Non Profit Organisations(N	Dazeras House Organisation	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 448,581	R 44,823	58
Non Profit Organisations(N	Etafeni Day Care Centre Trust	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 448,581	R 48,307	73
Non Profit Organisations(N	Ronaldsey Community Home	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 918,260	R 631,440	100
Non Profit Organisations(N	Wolmaranstad MOWCS Hosp	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 2,242,905	R 820,951	250
Non Profit Organisations(N	Thembelihle Home Based Car	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 454,825	R 157,710	52
Non Profit Organisations(N	Agang Youth Centre (NW)	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane	R 2,198,047	R 1,098,715	301
Non Profit Organisations(N	South African Active Disable	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 5,063,844	R 3,757,219	563
Non Profit Organisations(N	Soncoba Umjindi Home Base	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 3,158,812	R 2,141,914	336
Non Profit Organisations(N	Easthigh College of Excellenc	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 6,876,953	R 4,707,233	366
Non Profit Organisations(N	NOMNANDI CHILDCARE	Department of Public Wor	KN	Ugu	Ezingoleni	R 3,073,770	R 1,505,735	449
Non Profit Organisations(N	Breytenbach Cultural Centre	Department of Public Wor	WC	Cape Winelands	Drakenstein	R 448,581	R 50,786	57