

# Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME  
CONTRIBUTING TO A NATION AT WORK**

## Expanded Public Works Programme (EPWP)

### Quarterly Report

**Report for the period 1 April – 30 September financial year 2014/15**

**(Containing interim cumulative data for the period: 1 April 2014 to 30 September 2014)**

Prepared by the Department Public Works as at 19 November 2014

## Annexure A

### Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15 (Cumulative: 1 April 2014 to 30 September 2014) Report: Overall National Consolidated per Sector

**National Totals                      10 252                      R 117.7 bn                      R 8.4 bn                      137 971                      1 137                      630 718                      630 718                      48%                      65%                      0.649%                      R 102                      R 3. bn**

Sector	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
Infrastructure Sector	4171	R 79 878 662 484	R 6 138 245 664	54 832	216.23	270 450	270 450	44%	55%	0.197%	R 120.49	R 1 360 631 799
Environmental & Culture Sector	1960	R 33 535 488 948	R 1 131 645 013	30 345.1	765.48	122 163	122 163	61%	57%	0.784%	R 109.00	R 696 563 373
Social Sector	3715	R 3 331 217 856	R 922 377 458	33 860	147.81	131 371	131 371	44%	84%	0.129%	R 79.60	R 651 506 630
<b>Non-State Sector</b>												
Community Works (DCoG)	89	R 678 260 547	R 90 997 953	10 166	1.49	65 525	65 525	45%	78%	0.891%	R 82.07	R 169 862 048
Non Profit Organizations (NPO's)	317	R 323 535 289	R 127 101 680	8 768	5.80	41 209	41 209	52%	76%	4.484%	R 71.17	R 143 164 696

#### Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 30 September 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Inf
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
- Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

## Annexure B1

### Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15 (Cumulative: 1 April 2014 to 30 September 2014) Report: Overall National Consolidated per Province

**National Totals**      **10 252**      **R 117.7 bn**      **R 8.4 bn**      **137 971**      **1 137**      **630 718**      **630 718**      **48%**      **65%**      **0.649%**      **R 102**      **R 3. bn**

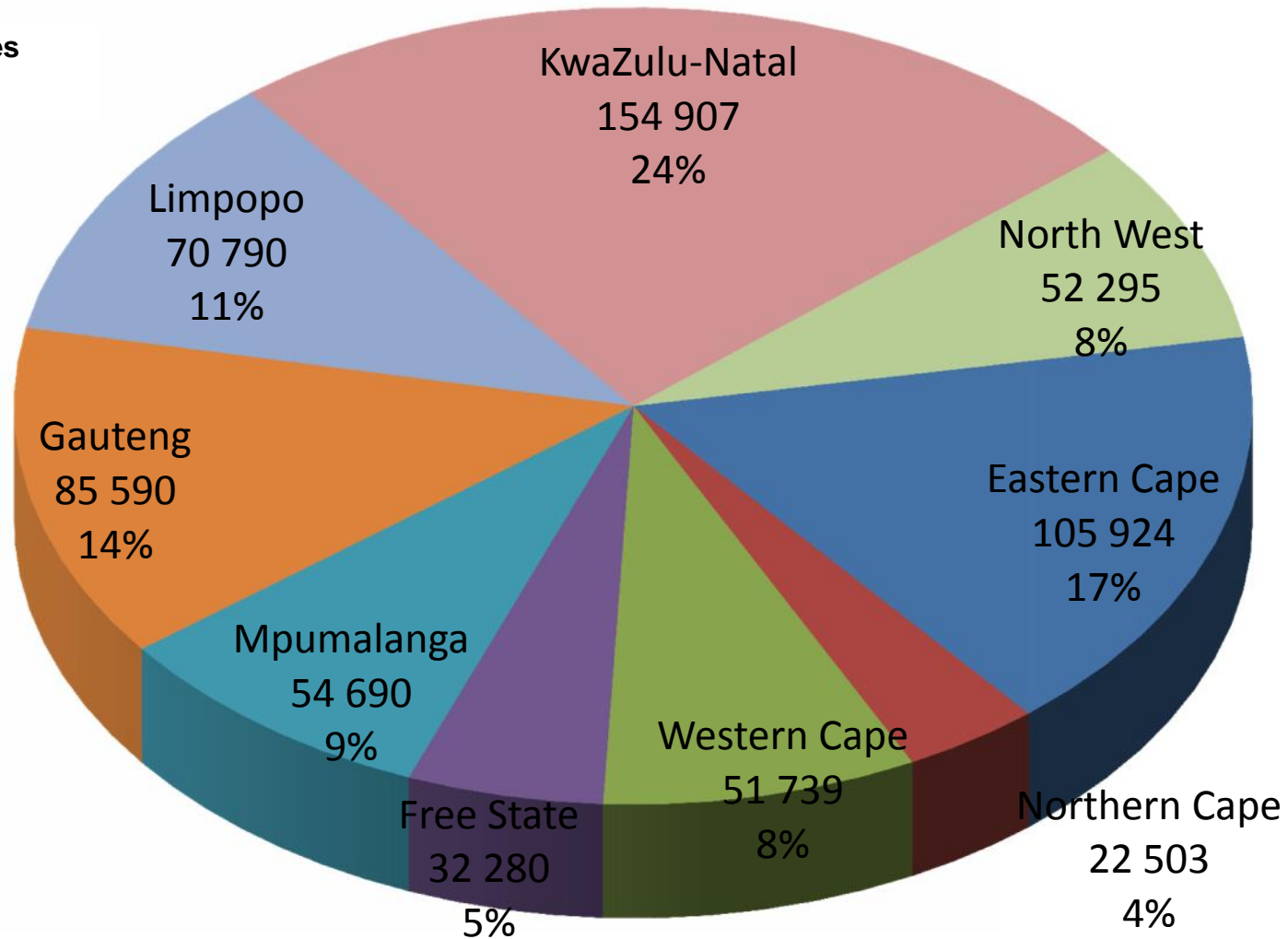
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
Eastern Cape	1062	R 9 161 237 803	R 2 454 910 416	23 297	103.19	105 924	105 924	38%	67%	1.012%	R 102.37	R 526 362 947
Northern Cape	367	R 1 630 716 792	R 455 330 207	4 341	34.38	22 503	22 503	54%	65%	1.480%	R 101.96	R 88 087 867
Western Cape	1123	R 4 317 071 991	R 1 194 437 760	9 902	155.41	51 739	51 739	57%	57%	0.787%	R 126.35	R 243 269 990
Free State	577	R 4 278 433 182	R 366 497 970	7 684	166.77	32 280	32 280	55%	63%	0.623%	R 87.46	R 150 480 690
Mpumalanga	2150	R 5 694 025 178	R 680 306 937	13 755	38.13	54 690	54 690	54%	70%	0.733%	R 81.63	R 274 829 601
Gauteng	829	R 36 032 970 649	R 710 651 966	17 888	152.71	85 590	85 590	58%	55%	0.352%	R 120.73	R 430 289 343
Limpopo	1003	R 21 322 893 691	R 404 497 526	12 149	74.86	70 790	70 790	45%	67%	0.561%	R 98.15	R 243 482 245
KwaZulu-Natal	1807	R 32 370 462 518	R 1 646 941 618	36 019	301.61	154 907	154 907	38%	71%	0.507%	R 111.08	R 768 773 679
North West	1334	R 2 939 353 320	R 496 793 366	12 936	109.76	52 295	52 295	60%	61%	0.377%	R 96.37	R 296 152 184

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- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
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**Annexure B2**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**2nd Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 30 September 2014)**  
**Report: Overall National Total: Work Opportunities Created per Province**

**Total Work Opportunities  
Created: 630,718**



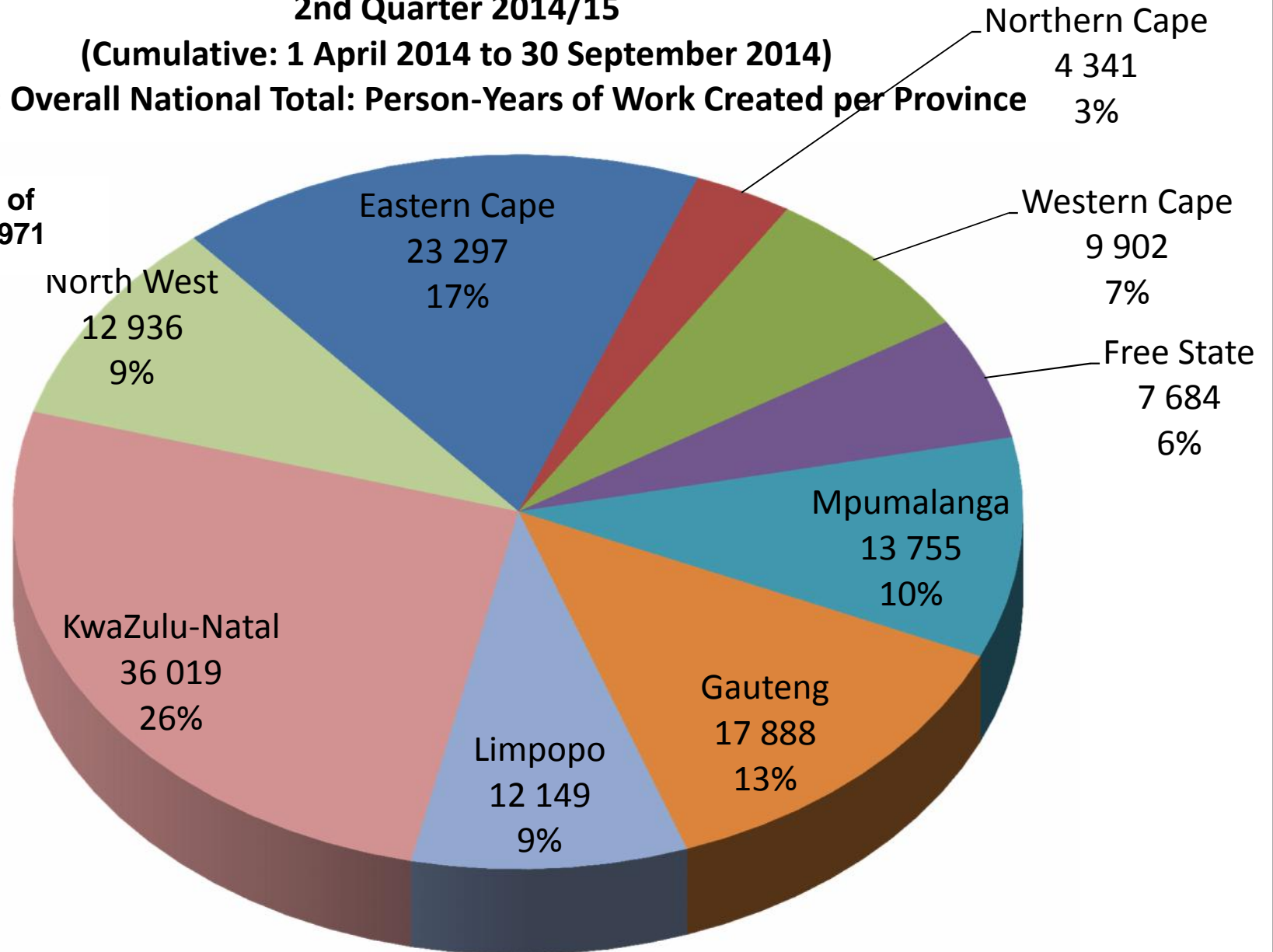
**Annexure B3  
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**

**2nd Quarter 2014/15**

**(Cumulative: 1 April 2014 to 30 September 2014)**

**Report: Overall National Total: Person-Years of Work Created per Province**

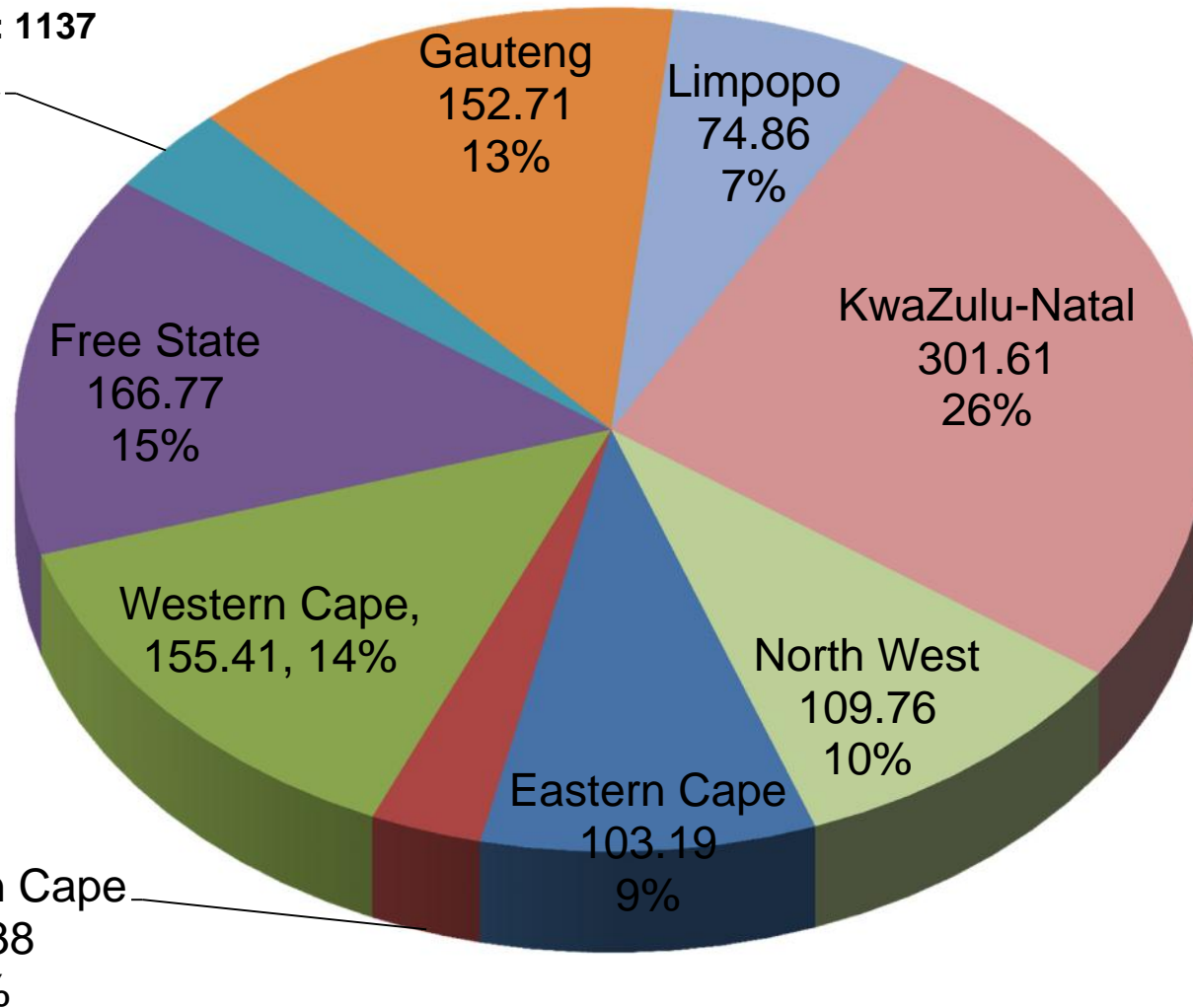
**Total Person-Years of  
Work Created: 137,971**



**Annexure B4**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**2nd Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 30 September 2014)**  
**Report: Overall National Total: Person-Years of Training Received per Province**

**Total Person-Years of Training Received: 1137**

Mpumalanga  
38.13  
3%



## Annexure C1

### Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15 (Cumulative: 1 April 2014 to 30 September 2014) Report: National Government Departments

Sub Totals	957	R 36.9 bn	R .9 bn	25 116	666	119 074	119 074	56%	64%	1.130%	R 109	R 530.1 m
National Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
<b>Infrastructure Sector</b>	<b>156</b>	<b>R 5.8 bn</b>	<b>R 201.2 m</b>	<b>1 863</b>	<b>1</b>	<b>7 869</b>	<b>7 869</b>	<b>66%</b>	<b>15%</b>	<b>0.013%</b>	<b>R 135</b>	<b>R 55 936 m</b>
Department of Public Works	42	R 1 050 594 134	R 81 923 938	588	1.37	1 670	1 670	68%	26%	0.060%	R 119.92	R 17 029 568
ESKOM (Own Funding)	74	R 4 049 405 427	R 32 306 410	1 091		5 216	5 216	67%	11%		R 139.78	R 30 866 482
Dept of Energy	32	R 131 738 608	R 1 670 016	54		531	531	56%	22%		R 127.36	R 1 535 673
Dept. of Water Affairs	6	R 406 492 886	R 80 668 264	121		362	362	63%	11%		R 211.01	R 6 130 888
SANRAL	1	R 7 056 178	R 78 600	2		24	24	33%	33%		R 150.00	R 78 600
DAC	1	R 164 386 247	R 4 591 098	8		66	66	48%	12%		R 160.91	R 294 304
<b>Environment &amp; Culture Sector</b>	<b>712</b>	<b>R 30.5 bn</b>	<b>R .6 bn</b>	<b>13 087</b>	<b>664</b>	<b>45 680</b>	<b>45 680</b>	<b>72%</b>	<b>53%</b>	<b>1.666%</b>	<b>R 107</b>	<b>R 304 293 m</b>
Dept. of Agriculture, Forestry & Fisheries	14	R 62 593 374	R 34 347 438	517		1 658	1 658	66%	51%	0.422%	R 123.09	R 15 499 798
Dept. of Environmental Affairs (NRM)	461	R 1 003 694 336	R 166 186 661	4 837	163.94	21 814	21 814	72%	47%	1.210%	R 103.83	R 111 256 796
Dept. of Environmental Affairs (SRP)	103	R 1 237 898 279	R 315 213 173	6 409	341.85	17 513	17 513	73%	59%	2.712%	R 91.78	R 144 761 431
Dept. of Tourism	28	R 355 878 027	R 94 843 280	972	151.48	3 455	3 455	69%	54%	0.260%	R 101.18	R 22 623 247
Department of Public Works	82	R 27 793 779 269	R 10 614 312	201	6.31	849	849	51%	60%	0.707%	R 141.96	R 6 388 338
SAFCOL	2	R 56 760	R 56 760	2		20	20	45%	25%		R 92.34	R 55 722
PRASA	22	R 6 727 724	R 3 616 046	148		371	371	40%	72%		R 113.17	R 3 708 135
<b>Community Works Sector (DCoG)</b>	<b>89</b>	<b>R .7 bn</b>	<b>R 91. m</b>	<b>10 166</b>	<b>1</b>	<b>65 525</b>	<b>65 525</b>	<b>45%</b>	<b>78%</b>	<b>0.891%</b>	<b>R 82</b>	<b>R 169.9 m</b>
Dept. of Cooperative Governance & Traditional Affairs	89	R 678 260 547	R 90 997 953	10 166	1.49	65 525	65 525	45%	78%	0.891%	R 82.07	R 169 862 048

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- Project funding body has been updated for some projects previously reported under "No Dept. Name"

## Annexure C2

### Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15 (Cumulative: 1 April 2014 to 30 September 2014) Report: Provincial Government Departments per provincial department

Sub Totals	6 010	R 41.5 bn	R 3.7 bn	72 067	299	313 841	313 841	41%	73%	0.231%	R 90	R 1 489.1 m
Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
<b>Infrastructure Sector</b>	<b>2059</b>	<b>R 37.4 bn</b>	<b>R 2.8 bn</b>	<b>36 001</b>	<b>79</b>	<b>175 459</b>	<b>175 459</b>	<b>39%</b>	<b>65%</b>	<b>0.255%</b>	<b>R 109</b>	<b>R 798 572 320</b>
EC - Dept. of Roads and Public Works	37	R 599 537 734	R 199 624 885	8 484	0.00	43 871	43 871	30%	66%	0.547%	R 153.62	R 158 336 843
EC - Dept. of Cooperative Governance	4	R 201 150	R 200 827	15	0.00	113	113	66%	32%	0.000%	R 94.46	R 330 256
EC - Dept. of Education	27	R 749 484 700	R 102 260 211	88	0.13	465	465	53%	27%	0.215%	R 104.34	R 2 161 542
EC - Dept. of Health	8	R 1 377 351 881	R 55 283 421	443	0.00	1 873	1 873	60%	11%	0.053%	R 155.86	R 19 208 294
EC - Dept. of Social Development	3	R 56 985 315	R 47 232 050	18	0.00	71	71	46%	11%	0.000%	R 124.04	R 618 491
EC - Dept. of Housing	1	R 41 501	R 39 862	5	0.00	69	69	39%	46%	0.000%	R 71.70	R 80 161
EC - Dept. of Sport, Recreation, Arts and Culture	6	R 34 657 043	R 9 299 542	55	0.00	199	199	69%	47%	0.000%	R 91.57	R 1 162 445
EC - Dept. of Transport	25	R 27 977 820	R 13 273 600	452	0.00	986	986	31%	20%	0.000%	R 121.60	R 13 165 662
EC - Dept. of Human Settlement	5	R 107 010 120	R 5 130 558	33	0.00	206	206	68%	16%	0.000%	R 132.14	R 1 029 533
EC - No Dept. Name	2	R 23 282 659	R 4 196 355	4	0.00	20	20	35%	5%	0.000%	R 166.97	R 155 577
FS - Public Works	33	R 558 165 686	R 9 049 396	282	6.42	1 177	1 177	65%	35%	0.000%	R 89.93	R 6 185 330
FS - Dept. of Police, Roads and Transport	13	R 93 385 678	R 9 839 992	162	0.00	876	876	53%	31%	0.114%	R 124.29	R 4 330 023
FS - Dept. of Education	7	R 231 876 655	R 5 040 057	223	0.00	839	839	57%	18%	0.000%	R 93.41	R 4 990 842
FS - Dept. of Sports, Arts, Culture and Recreation	2	R 12 902 386	R 3 627 056	69	0.00	213	213	43%	23%	0.469%	R 164.02	R 3 187 719
FS - Dept. of Health	2	R 5 323 170	R 3 552 813	25	0.00	111	111	55%	10%	0.000%	R 199.06	R 1 122 354
FS - Dept. of Agriculture and Rural Development	2	R 8 847 943	R 82 560	4	0.00	24	24	46%	0%	0.000%	R 80.00	R 82 560
FS - Dept. of Department of Environmental Affairs, Tourism and	6	R 88 194 972	R 8 501 538	224	0.00	961	961	60%	31%	0.000%	R 129.35	R 5 628 468
FS - Dept. of Co-operative Governance, Traditional Affairs and H	1	R 2 109 540 058	R 51 700	2	0.00	47	47	53%	9%	0.000%	R 110.00	R 51 700
GP - Dept. of Roads and Transport	18	R 124 346 653	R 11 477 030	89	0.00	471	471	74%	43%	0.000%	R 133.81	R 2 702 099
GP - Dept. of Infrastructure Development	1	R 80 000 000	R 30 396 500	1 318	0.00	4 328	4 328	57%	65%	0.000%	R 100.00	R 30 317 400
GP - Dept. of Education	7	R 73 432 250	R 1 026 354	38	0.00	179	179	61%	23%	0.000%	R 111.61	R 959 990
GP - Dept. of Housing and Local Government	6	R 243 027 221	R 4 335 963	64	0.00	439	439	57%	19%	0.000%	R 122.48	R 1 930 261
GP - Dept. of Health	4	R 21 331 731	R 794 347	23	0.00	78	78	58%	50%	1.282%	R 115.47	R 529 130
KN - Dept. of Transport	272	R 2 300 201 087	R 218 591 745	8 609	49.75	48 499	48 499	17%	88%	0.049%	R 144.68	R 151 732 552
KN - Dept. of Public Works	23	R 156 243 358	R 2 808 986	123	22.61	454	454	64%	29%	0.220%	R 94.59	R 2 782 403
KN - Dept. of Education	55	R 468 220 845	R 67 582 617	310	0.00	1 025	1 025	57%	17%	0.000%	R 111.96	R 7 384 533
KN - Dept. of Health	433	R 206 088 298	R 11 540 648	529	0.00	2 118	2 118	62%	43%	0.189%	R 73.70	R 9 883 936
KN - Dept. of Sport and Recreation	36	R 56 037 508	R 854 890	21	0.00	154	154	64%	21%	3.247%	R 202.58	R 857 843
KN - Dept. of Arts, Culture and Tourism	1	R 8 317 001	R 4 973 399	12	0.00	29	29	62%	14%	0.000%	R 100.00	R 286 600
KN - Office of the Premier	2	R 1 142 628	R 33 000	1	0.00	14	14	79%	21%	0.000%	R 125.00	R 33 000
KN - Dept. of Economic Development	1	R 8 579 720	R 115 253	2	0.00	7	7	29%	29%	0.000%	R 99.00	R 36 036
KN - Dept. of Cooperative Governance & Traditional Affairs	33	R 85 662 843	R 4 925 130	163	0.00	695	695	65%	24%	0.000%	R 125.58	R 4 702 439
KN - Dept. of Human Settlement	31	R 20 429 316 417	R 70 979 010	2 517	0.00	5 918	5 918	63%	19%	0.879%	R 127.82	R 68 032 871
KN - Dep. of Agriculture and Environmental Affairs	3	R 38 088 356	R 215 130	9	0.00	41	41	51%	27%	0.000%	R 101.28	R 223 693
LP - Dept. of Public Works	13	R 19 943 788	R 1 572 410	83	0.00	479	479	66%	54%	1.670%	R 107.19	R 1 574 835
LP - Dept. of Roads and Transport	27	R 452 234 563	R 63 839 383	746	0.00	10 149	10 149	50%	74%	0.069%	R 114.10	R 12 886 920
LP - Dept. of Local Government and Housing	3	R 18 784 749	R 81 442	3	0.00	65	65	48%	46%	0.000%	R 106.10	R 76 290
LP - Dept. of Education	5	R 381 016 746	R 13 239 608	28	0.00	519	519	55%	29%	0.000%	R 90.26	R 589 965
MP - Dept. of Public Works, Roads & Transport	435	R 1 111 836 761	R 284 339 345	2 619	0.00	13 396	13 396	45%	82%	0.351%	R 84.48	R 54 045 010
MP - Dept. of Education	16	R 111 013 272	R 19 250 627	151	0.00	644	644	63%	19%	2.950%	R 179.13	R 3 611 175
MP - Dept. of Health and Social Development	1	R 467 200	R 192 000	10	0.00	37	37	59%	32%	0.000%	R 80.00	R 177 600
MP - Dept. of Culture, Sport and Recreation	1	R 22 950	R 22 950	1	0.00	12	12	58%	33%	0.000%	R 128.33	R 29 259
MP - Dept. of Economic Development, Environment and Tourism	1	R 39 502 876	R 397 800	10	0.00	36	36	33%	28%	0.000%	R 170.00	R 397 800
MP - Dept. of Agriculture and Land Administration	1	R 10 000 000	R 58 500	41	0.00	154	154	76%	63%	0.000%	R 89.88	R 853 680
MP - Dept. of Social Development	3	R 49 304 348	R 27 663 886	36	0.00	99	99	74%	30%	0.000%	R 127.53	R 1 212 421
MP - Dept. of Health	6	R 39 646 034	R 12 306 283	144	0.00	454	454	72%	12%	0.000%	R 134.83	R 7 932 130
MP - Dept. of Human Settlement	6	R 51 429 975	R 23 812 611	16	0.00	71	71	49%	28%	0.000%	R 103.81	R 424 248



Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
NC - Dept. of Roads and Public Works	35	R 252 726 676	R 60 613 535	221	0.00	1 527	1 527	60%	49%	0.000%	R 100.96	R 4 742 629
NC - Dept. of Health	3	R 213 117 736	R 188 280 662	49	0.00	505	505	59%	10%	0.000%	R 145.00	R 1 677 360
NC - Dept. of Cooperative Governance, Human Settlement and T	11	R 46 089 039	R 14 628 368	39	0.00	268	268	63%	19%	0.000%	R 132.59	R 1 176 068
NC - Dept. of Education	31	R 171 586 138	R 26 610 482	48	0.00	499	499	57%	11%	0.000%	R 121.54	R 1 267 968
NC - Dept. of Arts & Culture	1	R 1 734 707	R 693 883	2	0.00	26	26	42%	58%	0.000%	R 75.96	R 35 397
NC - Dept. of Agriculture, Land Reform and Rural Development	1	R 1 000 000	R 1 000 000	1	0.00	13	13	46%	38%	0.000%	R 100.00	R 14 100
NW - Dept. of Public Works, Roads and Transport	185	R 1 082 431 163	R 188 374 356	5 139	0.00	21 180	21 180	65%	58%	0.142%	R 114.71	R 130 778 301
NW - Dept. of Human Settlements	1	R 11 133 773	R 105 600	4	0.00	16	16	81%	0%	0.000%	R 108.75	R 104 400
NW - Dept. of Education	1	R 13 939 200	R 1 982 200	78	0.00	901	901	67%	56%	0.000%	R 110.00	R 1 982 200
NW - Dept. of Social Development	2	R 24 139 950	R 24 512 460	32	0.00	72	72	51%	21%	0.000%	R 113.91	R 889 820
NW - Dept. of Health	3	R 661 290 172	R 6 077 693	64	0.00	249	249	56%	16%	0.000%	R 161.56	R 1 893 100
WC - No Dept. Name	1	R 72 791 488	R 13 234 816	2	0.00	37	37	100%	65%	0.000%	R 33.00	R 11 550
WC - Dept. of Transport and Public Works	95	R 1 513 671 906	R 751 157 595	1 425	0.00	4 265	4 265	66%	27%	0.094%	R 140.63	R 49 069 124
WC - Dept. of Education	28	R 163 329 351	R 4 460 777	179	0.00	1 406	1 406	36%	39%	0.000%	R 158.05	R 4 405 699
WC - Dept. of Health	23	R 169 511 697	R 18 769 256	98	0.00	774	774	38%	40%	0.129%	R 170.25	R 2 178 727
WC - Dept. of Human Settlements	9	R 300 290 872	R 117 924 279	311	0.22	1 017	1 017	54%	12%	0.000%	R 154.42	R 10 258 258
WC - Provincial Treasury	1	R 4 875 000	R 22 560	1	0.00	19	19	37%	5%	0.000%	R 164.21	R 53 697
<b>Environment &amp; Culture Sector</b>	<b>505</b>	<b>R 1.3 bn</b>	<b>R 134.1 m</b>	<b>5 261</b>	<b>72.0</b>	<b>23 329</b>	<b>23 329</b>	<b>52%</b>	<b>60%</b>	<b>0.544%</b>	<b>R 115</b>	<b>R 118 766 224.39</b>
EC - Dept. of Rural Development and Agrarian Reform	1	R 453 000	R 193 849	1		11	11	91%	36%	9.091%	R 77.00	R 17 787
EC - Dept. of Roads and Public Works	9	R 9 839 068	R 2 923 178	158		799	799	37%	67%	4.380%	R 106.25	R 3 156 232
EC - Dept. of Economic Development and Environmental Affairs	1	R 1 500 000	R 147 125	8		67	67	67%	57%		R 75.37	R 147 273
FS - Public Works	26	R 21 376 320	R 10 069 970	468		1 351	1 351	49%	70%	3.109%	R 93.46	R 9 988 945
FS - Dept. of Economic Development, Tourism and Environment	2	R 2 543 736	R 679 590	29		67	67	84%	28%	1.493%	R 100.00	R 675 600
FS - Dept. of Agriculture and Rural Development	9	R 5 943 999	R 797 080	41		218	218	55%	60%		R 84.09	R 785 935
FS - Dept. of Sports, Arts, Culture and Recreation	1	R 1 710 000	R 831 240	40		99	99	83%	33%		R 90.00	R 831 240
GP - Dept. of Agriculture and Rural Development	9	R 274 198 200	R 4 377 375	117		354	354	42%	61%	1.977%	R 91.35	R 2 612 028
GP - Dept. of Sport, Arts, Culture and Recreation	5	R 908 850	R 889 950	16		2 675	2 675	45%	53%	0.037%	R 1 340.38	R 882 143
KN - Dept. of Public Works	6	R 25 116 981	R 7 036 144	270	59.39	1 187	1 187	41%	80%	0.337%	R 83.94	R 5 344 409
KN - Dept. of Agriculture, Environmental Affairs and Rural Develo	31	R 15 858 587	R 4 216 672	215		1 780	1 780	33%	74%		R 84.58	R 3 997 263
KN - Dept. of Cooperative Governance & Traditional Affairs	12	R 17 828 134	R 3 164 545	165	1.55	878	878	36%	70%		R 86.73	R 3 159 494
KN - Department of Economic Development	1	R 2 000 000	R 145 637	6	6.26	120	120	59%	61%		R 100.03	R 144 043
LP - Dept. of Agriculture	41	R 81 236 438	R 18 378 844	789		3 558	3 558	38%	65%	0.112%	R 80.33	R 18 336 841
LP - Dept. of Economic Development, Environment and Tourism	16	R 28 471 000	R 6 757 960	263		576	576	61%	54%	0.347%	R 101.25	R 6 127 170
LP - Dept. of Sports, Arts and Culture	1	R 2 002 000	R 601 000	26		82	82	59%	65%		R 100.00	R 601 000
MP - Dept. of Agriculture, Rural Development & Land Administrat	18	R 20 891 394	R 5 512 500	281		679	679	66%	53%		R 83.48	R 6 500 484
MP - Dept. of Public Works, Roads & Transport	3	R 615 190 185	R 440 960	21		73	73	38%	73%		R 98.67	R 409 760
MP - Dept. of Co-operative Governance and Traditional Affairs	12	R 5 182 150	R 3 373 150	184		692	692	94%	62%		R 85.00	R 3 596 350
MP - Dept. of Culture, Sport and Recreation	1	R 2 199 000	R 925 948	44		81	81	91%	62%		R 87.58	R 876 325
MP - Dept. of Economic Development, Environment and Tourism	36	R 20 873 640	R 6 664 369	294		736	736	64%	54%		R 113.80	R 6 712 104
NC - Dept. of Agriculture, Land Reform and Rural Development	14	R 24 101 995	R 7 680 730	38		407	407	49%	24%	1.720%	R 100.36	R 886 800
NC - Dept. of Finance, Economic Affairs and Tourism	7	R 8 578 882	R 989 985	42		262	262	43%	58%		R 103.98	R 872 336
NC - Dept. of Environment and Nature Conservation	4	R 277 880	R 199 530	14		116	116	78%	70%	1.724%	R 99.57	R 376 986
NC - Dept. of Roads and Public Works	7	R 17 121 357	R 6 423 357	133		1 140	1 140	62%	60%		R 89.77	R 2 682 034
NC - Dept. of Education	1	R 1 288 320	R 536 610	24		146	146	68%	61%	4.110%	R 96.85	R 544 975
NW - Dept. of Agriculture, Land Reform and Rural Development	82	R 32 439 324	R 14 425 290	600		1 314	1 314	55%	53%	0.076%	R 100.07	R 13 806 255
NW - Dept. of Economic Development, Environment and Tourism	21	R 61 836 691	R 14 556 500	632		2 309	2 309	69%	58%		R 100.00	R 14 543 800
WC - Dept. of Agriculture	10	R 1 683 252	R 1 097 216	28	0.13	346	346	60%	31%	2.312%	R 121.03	R 749 657
WC - Dept. of Environmental Affairs and Development Planning	48	R 26 070 896	R 7 015 952	223	4.64	836	836	68%	36%	0.359%	R 135.53	R 6 900 953
WC - Dept. of Cultural Affairs and Sport	68	R 8 732 934	R 2 355 676	83		219	219	97%	55%		R 118.93	R 2 248 932
WC - Department of Transport and Public Works	2	R 1 275 211	R 740 507	6.7		151	151	72%	21%	1.987%	R 162.80	R 251 069

Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
<b>Social Sector</b>	<b>3446</b>	<b>R 2.8 bn</b>	<b>R .8 bn</b>	<b>30 805</b>	<b>147</b>	<b>115 053</b>	<b>115 053</b>	<b>41%</b>	<b>88%</b>	<b>0.132%</b>	<b>R 76</b>	<b>R 571 809 823.51</b>
EC - Dept. of Health	6	R 137 233 704	R 56 866 252	1 776		4 550	4 550	26%	90%	0.066%	R 91.55	R 37 361 639
EC - Dept. of Roads and Public Works	3	R 1 990 774	R 1 511 985	205		205	205	80%	67%	2.439%	R 122.54	R 739 226
EC - Dept. of Social Development	403	R 149 141 731	R 27 072 644	465		1 745	1 745	34%	86%	3.725%	R 82.30	R 9 190 163
EC - No Dept. Name	5	R 386 360 752	R 181 553 480	125		894	894	26%	84%	0.112%	R 70.76	R 2 195 275
EC - Department of Education	12	R 168 739 270	R 77 793 851	2 736.14		11 694	11 694	29%	97%	0.274%	R 117.21	R 102 934 401
EC - Department of Sport, Recreation, Arts and Culture	1	R 2 700 000	R 1 350 000	47.63		103	103	69%	37%		R 91.00	R 996 996
EC - Dept. of Safety and Liaison	5	R 2 900 000	R 1 300 000	14		96	96	45%	56%		R 70.00	R 217 420
FS - Dept. of Education	3	R 10 777 602	R 5 555 588	225		798	798	50%	92%		R 55.33	R 2 514 848
FS - Dept. of Health	173	R 26 830 200	R 13 954 710	537		1 991	1 991	44%	85%	0.050%	R 75.40	R 9 828 337
FS - Dept. of Social Development	64	R 42 957 731	R 21 570 812	1 096		3 025	3 025	36%	94%	0.132%	R 61.13	R 15 860 042
FS - Dept. of Sport, Arts, Culture & Recreation	1	R 2 580 600	R 1 207 298	21		108	108	73%	56%		R 82.00	R 389 664
FS - Public Works and Rural Development	2	R 1 414 200	R 707 100	19.1		45	45	96%	60%		R 108.05	R 487 081
GP - No Dept. Name	1	R 240 000	R 49 500	1		9	9	33%	44%		R 75.00	R 14 850
GP - Department of Education	14	R 150 260 406	R 56 687 978	1 805	1.13	12 347	12 347	58%	70%	0.049%	R 76.51	R 29 136 690
GP - Department of Sport and Recreation South Africa	1	R 2 580 000	R 459 507	22		113	113	97%	58%		R 71.00	R 353 012
GP - Department of Social Development	77	R 37 896 315	R 8 871 714	460	2.57	2 717	2 717	73%	79%	0.147%	R 68.55	R 7 170 334
GP - Dept. of Health	45	R 20 636 375	R 5 482 843	76		877	877	60%	86%		R 112.63	R 1 941 787
GP - Dept. of Community Safety	11	R 2 976 000	R 569 250	14		115	115	53%	70%		R 75.00	R 245 850
KN - Dept. of Arts, Culture and Tourism	1	R 4 819 440	R 218 988	12		23	23	87%	91%		R 79.00	R 218 988
KN - Dept. of Community Safety and Liaison	5	R 28 767 288	R 7 191 822	448		1 562	1 562	70%	67%		R 70.40	R 7 021 740
KN - Dept. of Health	9	R 143 754 212	R 55 707 707	3 756		9 973	9 973	40%	92%		R 70.36	R 60 874 012
KN - Dept. of Social Development	12	R 121 562 972	R 34 454 060	1 916		6 964	6 964	50%	88%	0.014%	R 87.92	R 35 030 404
KN - Dept. of Education	20	R 82 377 900	R 24 831 402	2 247		8 801	8 801	20%	99%		R 170.30	R 28 049 241
KN - Department of Sport and Recreation	1	R 32 457 360	R 8 114 340	226		1 313	1 313	85%	47%		R 103.23	R 5 367 547
KN - Department of Public Works	4	R 3 253 698	R 313 927	19		310	310	46%	79%	1.613%	R 71.00	R 308 140
LP - Dept. of Education	80	R 57 560 714	R 11 116 754	701		3 835	3 835	22%	98%		R 65.30	R 8 595 830
LP - Dept. of Health and Social Development	280	R 215 684 895	R 23 735 535	1 363		6 048	6 048	25%	96%		R 76.91	R 23 262 723
LP - Dept. of Health	45	R 20 844 158	R 5 398 603	261	0.58	1 024	1 024	26%	92%		R 107.65	R 6 162 397
LP - Dept. of Social Development	3	R 1 108 121	R 531 154	15		88	88	28%	95%		R 85.76	R 303 698
MP - Dept. of Education	326	R 35 674 872	R 11 533 292	1 007		3 065	3 065	19%	92%		R 65.31	R 10 208 327
MP - Dept. of Health and Social Development	9	R 10 536 800	R 4 392 175	123		446	446	68%	74%		R 127.17	R 4 317 556
MP - Department of Culture, Sport and Recreation	2	R 3 394 992	R 1 316 597	55		107	107	79%	69%		R 122.59	R 1 256 641
MP - Department of Public Works, Roads and Transport	2	R 3 036 000	R 1 812 810	46		86	86	100%	56%		R 193.00	R 1 794 906
MP - Dept. of Community Safety, Security and Liaison	37	R 12 242 529	R 3 084 048	107		520	520	82%	72%		R 118.54	R 2 834 864
MP - Dept. of Agriculture, Rural Development & Land Admin	1	R 5 400 000	R 1 272 960	27		96	96	99%	48%		R 204.00	R 1 272 960
MP - Dept. of Social Development	795	R 225 693 371	R 38 091 510	2 419	0.86	5 035	5 035	40%	87%	0.179%	R 59.40	R 32 306 558
MP - Dept. of Economic Development, Environment and	1	R 564 000	R 163 072	1		4	4	75%			R 131.00	R 44 016
NC - Dept. of Health	29	R 41 045 700	R 20 200 800	838		2 076	2 076	36%	91%	0.145%	R 113.46	R 20 347 622
NC - Dept. of Social Development	76	R 194 200 215	R 10 513 362	464		1 740	1 740	50%	90%	0.345%	R 77.20	R 8 099 176
NC - Dept. of Transport, Safety and Liaison	3	R 7 128 000	R 1 956 000	127		388	388	77%	62%	0.515%	R 75.00	R 2 192 550
NC - Department of Education	6	R 6 674 000	R 3 249 000	173	9.89	374	374	84%	87%		R 87.50	R 3 171 550
NC - Department of Sport, Arts & Culture	1	R 1 989 000	R 918 000	51		133	133	80%	44%		R 75.00	R 880 125
NC - Department of Economic Affairs	1	R 368 730	R 84 281	3		22	22	41%	50%		R 119.09	R 85 983
NW - Dept. of Education	166	R 36 911 040	R 9 045 399	623	92.97	1 967	1 967	41%	97%		R 45.99	R 10 417 572
NW - Dept. of Health	232	R 61 583 800	R 12 826 850	715		3 405	3 405	32%	89%		R 75.43	R 12 349 025
NW - Dept. of Social Development, Women, Children and Perso	365	R 52 744 932	R 22 453 405	917	0.00	2 497	2 497	61%	75%		R 102.33	R 19 913 682

Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
<b>Social Sector</b>												
NW - Dept. of Sports, Arts and Culture	4	R 8 845 200	R 4 419 900	190		335	335	85%	53%		R 101.30	R 4 389 651
NW - Department of Transport	1	R 2 625 000	R 1 312 500	93		178	178	80%	57%		R 60.00	R 1 281 600
WC - Dept. of Social Development	40	R 18 646 373	R 3 534 132	190		970	970	75%	78%	0.103%	R 78.14	R 3 373 811
WC - No Dept. Name	1	R 1 082 160	R 257 040	16	3.13	60	60	38%	100%	1.667%	R 71.40	R 257 040
WC - Western Cape Dept. of Education	27	R 66 287 477	R 15 724 022	1 136	36.35	4 439	4 439	30%	94%	0.023%	R 63.92	R 15 010 076
WC - Department of Transport and Public Works	4	R 2 508 000	R 580 800	25		92	92	70%	58%		R 100.00	R 580 800
WC - Department of Cultural Affairs and Sport	10	R 24 920 116	R 4 588 358	121		378	378	75%	45%	0.265%	R 138.91	R 3 844 106
WC - Dept. of Health	20	R 100 468 024	R 10 486 528	904		5 267	5 267	44%	92%	0.019%	R 85.59	R 14 807 291

**Notes & Definitions:**

13. Project funding body has been updated for some projects previously reported under 'No Dept. Name'

## Annexure D1

### Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15 (Cumulative: 1 April 2014 to 30 September 2014) Report: PROVINCIAL Government Departments per Province

**Sub Totals                      6 010                      R 41.5 bn                      R 3.7 bn                      72 067                      299                      313 841                      313 841                      41%                      73%                      0.231%                      R 90                      R 1489.1 m**

Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
Eastern Cape	564	R 3 837 388 222	R 787 253 675	14 959	0.13	68 037	68 037	31%	71%	0.564%	R 93.17	R 353 205 216
Northern Cape	231	R 989 028 375	R 344 578 585	2 267	9.89	9 642	9 642	54%	63%	0.270%	R 98.39	R 49 053 661
Western Cape	387	R 2 476 144 756	R 951 949 514	4 748	44.47	20 276	20 276	50%	63%	0.118%	R 123.62	R 114 000 790
Free State	347	R 3 224 370 937	R 95 118 500	3 469	6.42	11 950	11 950	49%	64%	0.418%	R 80.42	R 66 940 689
Mpumalanga	1713	R 2 374 102 349	R 446 627 293	7 638	0.86	26 523	26 523	46%	78%	0.283%	R 72.34	R 140 814 174
Gauteng	199	R 1 031 834 000	R 125 418 311	4 044	3.70	24 702	24 702	58%	67%	0.077%	R 122.61	R 78 795 575
Limpopo	514	R 1 278 887 172	R 145 252 694	4 278	0.58	26 423	26 423	38%	80%	0.079%	R 81.94	R 78 517 670
KwaZulu-Natal	992	R 24 235 694 632	R 528 015 050	21 576	139.57	91 865	91 865	30%	80%	0.105%	R 106.78	R 395 471 187
North West	1063	R 2 049 920 245	R 300 092 153	9 088	92.98	34 423	34 423	60%	64%	0.090%	R 89.75	R 212 349 407

#### Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 30 September 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Inf
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
- Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

## Annexure D2

### Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15 (Cumulative: 1 April 2014 to 30 September 2014)

#### Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Sub Totals 957 R 36.9 bn R .9 bn 25 116 666 119 074 119 074 56% 64% 1.130% R 109 R 530.1 m

Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
Eastern Cape	126	R 809 496 472	R 140 749 295	4 122.0	103.06	17 923	17 923	52%	63%	0.993%	R 104.05	R 79 805 750
Northern Cape	49	R 190 795 297	R 29 214 560	1 208.3	21.80	7 892	7 892	50%	70%	3.193%	R 92.25	R 22 028 672
Western Cape	140	R 574 102 603	R 128 519 851	2 328.8	110.32	10 534	10 534	69%	52%	1.405%	R 114.82	R 55 612 933
Free State	80	R 374 027 101	R 35 423 556	1 466.9	39.89	7 848	7 848	62%	67%	0.637%	R 107.03	R 29 903 223
Mpumalanga	82	R 1 014 204 617	R 72 389 839	2 594.0	35.42	12 958	12 958	62%	66%	0.857%	R 112.76	R 54 382 882
Gauteng	132	R 28 419 420 384	R 137 000 004	2 889.1	149.00	15 687	15 687	54%	70%	1.014%	R 114.93	R 66 660 546
Limpopo	128	R 4 371 034 890	R 123 442 311	4 633.3	69.37	22 371	22 371	52%	60%	0.898%	R 98.31	R 96 832 355
KwaZulu-Natal	122	R 934 855 703	R 190 488 279	4 255.9	123.26	16 845	16 845	55%	66%	1.098%	R 101.44	R 90 370 498
North West	98	R 260 624 729	R 59 886 254	1 617.6	14.32	7 016	7 016	60%	63%	0.884%	R 131.51	R 34 494 168

#### Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Inf
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

## Annexure D3

### Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15 (Cumulative: 1 April 2014 to 30 September 2014) Report: Non-State Sector per Province

Sub Totals		317	R 323.5 m	R 127.1 m	8 768	6	41 209	41 209	52%	76%	4%	R 71	R 143.2 m
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)	
Eastern Cape	48	R 56 135 387	R 24 283 827	1 589.57		6 384	6 384	44%	76%	7.691%	R 71.00	R 25 957 600	
Northern Cape	13	R 21 034 967	R 6 472 486	338.07		2 103	2 103	63%	70%	2.615%	R 76.32	R 5 540 404	
Western Cape	37	R 33 398 253	R 12 192 445	736.98		4 176	4 176	53%	69%	5.077%	R 71.00	R 12 034 855	
Free State	23	R 42 298 074	R 13 175 091	1 194.17		4 873	4 873	61%	74%	2.073%	R 71.00	R 19 500 789	
Mpumalanga	40	R 45 759 844	R 22 525 758	1 059.82	0.37	5 282	5 282	53%	79%	3.559%	R 71.00	R 17 306 889	
Gauteng	37	R 22 024 146	R 6 317 448	395.64		2 477	2 477	61%	71%	4.764%	R 70.63	R 6 423 867	
Limpopo	25	R 19 630 086	R 8 989 979	1 369.68	4.91	6 065	6 065	39%	82%	2.721%	R 71.00	R 22 364 808	
KwaZulu-Natal	80	R 67 703 768	R 27 107 155	1 637.52	0.52	8 023	8 023	53%	77%	5.908%	R 71.00	R 26 740 659	
North West	14	R 15 550 764	R 6 037 491	446.71		1 826	1 826	63%	68%	2.410%	R 71.00	R 7 294 824	

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Inf
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

# Annexure E1

## Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15 (Cumulative: 1 April 2014 to 30 September 2014)

### Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
<b>Environment &amp; Culture Sector</b>	<b>712</b>	<b>R 30.5 bn</b>	<b>R .6 bn</b>	<b>13 087</b>	<b>664</b>	<b>45 680</b>	<b>45 680</b>		<b>R 107</b>	<b>R 304 293 466</b>
Working for Tourism (NDT)	39	R 360 859 929	R 95 395 640	990.43	151.48	3 518	3 518	* Net equals Gross	R 105.32	R 23 105 284
Working on Waste (DEA-SRP, DPW, PRASA)	63	R 450 607 493	R 139 866 290	2710.08	126.67	7 480	7 480	* Net equals Gross	R 107.97	R 67 326 287
Urban Renewal-Cleaning of Public Open Spaces (DPW)	15	R 27 765 677 024	R 2 290 864	66.23		180	180	* Net equals Gross	R 122.32	R 1 832 598
Working for Fisheries (DAFF)	7	R 56 080 741	R 29 220 332	385.22		1 105	1 105	* Net equals Gross	R 147.50	R 13 131 997
Greening and Gardening Services (DPW)	3	R 142 159	R 6 803	0.38		4	4	* Net equals Gross	R 77.97	R 6 803
Greening and Open Space Management (DEA-SRP)(DPW)	26	R 186 360 642	R 41 748 975	879.43	29.37	3 098	3 098	* Net equals Gross	R 90.28	R 17 818 472
Working for the Coast (DEA-SRP)	30	R 279 390 905	R 69 694 748	1604.91	50.05	4 104	4 104	* Net equals Gross	R 86.00	R 31 221 879
Wildlife Economy (DEA-SRP)	1	R 99 229 068	R 25 736 788	604.46	2.26	1 255	1 255	* Net equals Gross	R 125.82	R 17 492 251
Working for Land (DEA-SRP)	2	R 14 492 695	R 2 826 484	85.63	3.54	278	278	* Net equals Gross	R 86.49	R 1 790 304
Creative Industries (DPW)	24	R 9 591 875	R 3 979 427	20.09		111	111	* Net equals Gross	R 206.39	R 1 605 200
Working on Forestry (DAFF)	3	R 1 536 473	R 1 536 473	104.65		392	392	* Net equals Gross	R 72.00	R 1 528 335
People and Parks (DEA-SRP)(DPW)	10	R 92 063 498	R 21 388 919	256.72	9.36	740	740	* Net equals Gross	R 98.58	R 6 702 739
Cemetery Maintenance (SAFCOL)	1	R 10 400	R 10 400	0.57		5	5	* Net equals Gross	R 80.00	R 10 400
SAFCOL Infrastructure Maintenance	1	R 46 360	R 46 360	1.88		15	15	* Net equals Gross	R 104.67	R 45 322
Labour intensive (DPW)	13	R 868 012	R 868 012	9.54		109	109	* Net equals Gross	R 125.00	R 274 375
Youth Environmental Service (DEA-SRP)	9	R 135 000 000	R 20 483 853	501.63	126.91	1 311	1 311	* Net equals Gross	R 72.01	R 8 304 958
- Working for Wetlands (DEA-NRM)	26	R 84 446 900	R 14 782 264	140.15	10.97	1 322	1 322	* Net equals Gross	R 108.14	R 3 401 422
- Comprehensive Agricultural Support Programme (CASP)(DAFF)	4	R 4 976 160	R 3 590 633	27.37		161	161	* Net equals Gross	R 118.69	R 839 466
- Working for Water (DEA-NRM)	216	R 501 260 548	R 86 764 837	2265.08	97.070	14 423	14 423	* Net equals Gross	R 95.94	R 48 155 665
- Working on Fire (DEA-NRM)	219	R 417 986 888	R 64 639 560	2432.22	55.900	6 069	6 069	* Net equals Gross	R 111.11	R 59 699 709
<b>Infrastructure Sector</b>	<b>156</b>	<b>R 5.8 bn</b>	<b>R 201.2 m</b>	<b>1 863</b>	<b>1</b>	<b>7 869</b>	<b>7 869</b>		<b>R 135</b>	<b>R 55 935 514</b>
Correctional Services (DPW)	1	R 2 683 728	R 893 676	2.09		8	8	* Net equals Gross	R 118.75	R 57 000
Labour Intensive Programme (DPW)	11	R 75 918 149	R 5 946 273	25.02		174	174	* Net equals Gross	R 139.49	R 625 244
Labour Intensive Programme (DWA)	6	R 406 492 886	R 80 668 264	120.65		362	362	* Net equals Gross	R 139.49	R 6 130 888
Labour Intensive Programme (ESK)	58	R 199 405 447	R 1 454 878	43.21		460	460	* Net equals Gross	R 139.49	R 1 304 116
Labour Intensive Programme (DE)	32	R 131 738 608	R 1 670 016	53.73		531	531	* Net equals Gross	R 139.49	R 1 535 673
Labour Based Construction Programme (DPW)	1	R 383 940	R 383 940	6.81		12	12	* Net equals Gross	R 176.67	R 276 842
No Programme Name (DPW)	3	R 559 369 211	R 5 401 740	125.88		245	245	* Net equals Gross	R 118.37	R 3 916 743
Buildings (DPW)	1	R 36 000 000	R 9 000 000	7.10		37	37	* Net equals Gross	R 115.97	R 189 495
Defence and Military Veterans (DPW)	1	R 406 905	R 406 905	3.73		13	13	* Net equals Gross	R 182.31	R 156 422
Justice and Constitutional Development (DPW)	1	R 1 093 890	R 176 400	4.19		16	16	* Net equals Gross	R 125.00	R 120 500
National (DPW)	12	R 261 557 018	R 15 343 311	154.41	1	453	453	* Net equals Gross	R 116.47	R 4 271 741
NYS Provincial (DPW)	1	R 7 879 580	R 499 021	24.32		91	91	* Net equals Gross	R 88.83	R 496 915
National (DAC)	1	R 164 386 247	R 4 591 098	7.95		66	66	* Net equals Gross	R 116.47	R 294 304
National Youth Service (DPW)	6	R 81 291 828	R 28 717 672	200.10		542	542	* Net equals Gross	R 122.38	R 5 716 567
Not part of a programme (SANRAL)	1	R 7 056 178	R 78 600	2.28		24	24	* Net equals Gross	R 128.43	R 78 600
Not part of a programme (DPW)	4	R 24 009 885	R 15 155 000	34.13		79	79	* Net equals Gross	R 128.43	R 1 202 099
Not part of a programme (ESK)	16	R 3 849 999 980	R 30 851 532	1 047.79		4 756	4 756	* Net equals Gross	R 128.43	R 29 562 366
<b>Community Works (DCoG)</b>	<b>89</b>	<b>R .7 bn</b>	<b>R 91. m</b>	<b>10 166</b>	<b>1</b>	<b>65 525</b>	<b>65 525</b>		<b>R 82</b>	<b>R 169 862 048</b>
Community Work Programmes(CWP)	76	R 529 598 739	R 68 320 678	8 779.36	1	51 289	51 289	* Net equals Gross	R 83.70	R 146 712 681
CWP	13	R 148 661 808	R 22 677 275	1 386.52		14 236	14 236	* Net equals Gross	R 72.55	R 23 149 367

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- Zero's or blank fields imply that reporting bodies did not report on requested information.

- A individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- C working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- F ted as yet, have been filtered out of this consolidated report.

**Annexure E2**  
**Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 30 September 2014)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>	<b>2059</b>	<b>R 37.4 bn</b>	<b>R 2.8 bn</b>	<b>36 001</b>	<b>79</b>	<b>175 459</b>	<b>175 459</b>	← * Sub totals only for programmes
EC - Arts and Culture Facilities (Dept. of Sport, Recreation, Arts and Culture )	1	R 2 100 000	R 1 050 000	22		58	58	Implemented Labour Intensively. Net work opportunities equals gross
EC - Buildings (Dept. of Roads and Public Works)	1	R 2 000 000	R 63 460	2		12	12	Implemented Labour Intensively. Net work opportunities equals gross
EC - Buildings (Dept. of Education)	1	R 27 575 035	R 36 805	5		26	26	Implemented Labour Intensively. Net work opportunities equals gross
EC - Education Facilities (Dept. of Education)	16	R 590 305 938	R 92 345 083	55		310	310	Implemented Labour Intensively. Net work opportunities equals gross
EC - Education Facilities (Dept. of Roads and Public Works)	2	R 7 260 000	R 3 449 600	134		291	291	Implemented Labour Intensively. Net work opportunities equals gross
EC - Health Facilities (Dept. of Health)	7	R 1 365 851 881	R 55 061 531	440		1 850	1 850	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Human Settlement)	5	R 107 010 120	R 5 130 558	33		206	206	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Roads and Public Works)	2	R 67 584 843	R 10 847 042	60		136	136	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Social Development and Special Programmes)	1	R 12 978 197	R 9 883 696	0		6	6	Implemented Labour Intensively. Net work opportunities equals gross
EC - National (No Dept. Name)	1	R 22 780 000	R 3 693 696	4.3		16	16	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service(NYS) (Dept. of Roads and Public Work)	1	R 7 522 384	R 66 477	4		25	25	Implemented Labour Intensively. Net work opportunities equals gross
EC - Sport and Recreation Facilities (Dept. of Sport, Recreation, Arts and Culture)	1	R 4 500 000	R 291 700	4		26	26	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Education)	9	R 123 245 644	R 9 858 323	28	0.130	126	126	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Roads and Public Works)	18	R 379 762 263	R 159 069 046	8 005		42 740	42 740	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Health)	1	R 11 500 000	R 221 890	4		23	23	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Sport, Recreation, Arts and Culture)	4	R 28 057 043	R 7 957 842	29		115	115	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Transport)	19	R 27 424 320	R 13 089 100	447		945	945	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (Dept. of Roads and Public Works)	6	R 9 600 000	R 3 875 200	225		519	519	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (NYS) (Dept. of Education)	1	R 8 358 083	R 20 000	0		3	3	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (Dept. of Transport)	6	R 553 500	R 184 500	4		41	41	Implemented Labour Intensively. Net work opportunities equals gross
EC - PROVISIONAL INFRASTRUCTURE(NON-ROADS)OTHER (Dept. of Roads and Public Works)	1	R 35 745 221	R 57 946	3		17	17	Implemented Labour Intensively. Net work opportunities equals gross
EC - Road Maintenance (Dept. of Roads and Public Works)	3	R 70 743 717	R 11 871 989	40		80	80	Implemented Labour Intensively. Net work opportunities equals gross
EC - Roads and Stormwater (Dept. of Cooperative Governance)	4	R 201 150	R 200 827	15		113	113	Implemented Labour Intensively. Net work opportunities equals gross
EC - Roads and Stormwater (No Department Name)	1	R 502 659	R 502 659	0		4	4	Implemented Labour Intensively. Net work opportunities equals gross
EC - Roads and Stormwater (Dept. of Local Government and Traditional Affairs )	1	R 41 501	R 39 862	5		69	69	Implemented Labour Intensively. Net work opportunities equals gross
EC - Routine Road Maintenance (Dept. of Roads and Public Works)	3	R 19 319 306	R 10 324 125	10		51	51	Implemented Labour Intensively. Net work opportunities equals gross
EC - Social Development Facilities (Dept. of Social Development and Special Programmes)	2	R 44 007 118	R 37 348 354	18		65	65	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Dept. of Public Works)	4	R 65 203 216	R 303 534	24	6.417	95	95	Implemented Labour Intensively. Net work opportunities equals gross



Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	Description of how Net number of Work opportunities has been Calculated
FS - Contractor Development (Dept. of Public Works)	1	R 1 764 000	R 860 810	27		49	49	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (Dept. of Police, Roads and Transport)	1	R 6 000 000	R 2 524 945	28		101	101	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (Dept. of Public Works)	2	R 3 547 000	R 301 290	8		48	48	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Public Works)	20	R 60 045 603	R 4 856 970	153		706	706	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Education)	4	R 198 044 047	R 4 417 125	178.5		546	546	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Economic Development, Tourism and Environmental)	1	R 2 109 540 058	R 51 700	2		47	47	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Co-operative Governance, Traditional Affairs and	3	R 17 114 638	R 1 854 874	15		59	59	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Dept. of Police, Roads and Transport)	1	R 3 183 516	R 599 250	35		94	94	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Police, Roads and Transport)	2	R 11 135 000	R 1 667 419	48		162	162	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Health)	1	R 1 123 170	R 648 422	11		41	41	Implemented Labour Intensively. Net work opportunities equals gross
FS - Roads Infrastructure (Dept. of Police, Roads and Transport)	1	R 150 000	R 116 000	6		49	49	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive (Dept. of Education)	1	R 32 998 208	R 268 720	14		150	150	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Education)	1	R 324 960	R 289 212	18		100	100	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Health)	1	R 4 200 000	R 2 904 390	14		70	70	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Police, Roads and Transport)	7	R 68 371 707	R 4 595 457	38		414	414	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Public Works)	6	R 427 605 867	R 2 726 792	70		279	279	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Sports, Arts, Culture and Recreation)	1	R 8 464 988	R 3 107 806	66		180	180	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. Co-operative Governance, Traditional Affairs and Human Settlement)	2	R 65 188 269	R 3 948 584	103		318	318	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programm (Dept. of Agriculture)	2	R 8 847 943	R 82 560	4		24	24	Implemented Labour Intensively. Net work opportunities equals gross
FS - Housing Delivery (Dept. Co-operative Governance, Traditional Affairs and Human Settlement)	1	R 5 892 065	R 2 698 080	107		584	584	Implemented Labour Intensively. Net work opportunities equals gross
FS - Housing Delivery (Dept. of Police, Roads and Transport)	1	R 4 545 455	R 336 921	8		56	56	Implemented Labour Intensively. Net work opportunities equals gross
FS - No programme name (Dept. of Education)	1	R 509 440	R 65 000	12		43	43	Implemented Labour Intensively. Net work opportunities equals gross
FS - No programme name (Dept. of Sports, Arts, Culture and Recreation)	1	R 4 437 399	R 519 250	3		33	33	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Education)	6	R 67 017 154	R 699 144	27		132	132	Implemented Labour Intensively. Net work opportunities equals gross
GP - Housing Delivery (Dept. of Housing and Local Government)	3	R 98 527 221	R 1 497 575	18		104	104	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Health)	2	R 17 888 530	R 219 311	7		32	32	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Roads and Transport)	2	R 9 095 288	R 294 320	11		40	40	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Education)	1	R 6 415 095	R 327 210	12		47	47	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Health)	1	R 2 975 276	R 107 111	3		17	17	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Infrastructure Development)	1	R 80 000 000	R 30 396 500	1 318		4 328	4 328	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Roads and Transport)	3	R 83 138 873	R 9 639 320	25		120	120	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	Description of how Net number of Work opportunities has been Calculated
GP - Labour Intensive Programme (Dept. of Human Settlements)	3	R 144 500 000	R 2 838 388	46		335	335	Implemented Labour Intensively. Net work opportunities equals gross
GP -Other (Dept. of Health)	1	R 467 925	R 467 925	13		29	29	Implemented Labour Intensively. Net work opportunities equals gross
GP -Vuk'uphile (Dept. of Roads & Transport)	12	R 25 335 556	R 1 463 760	51		289	289	Implemented Labour Intensively. Net work opportunities equals gross
GP -Not part of a programme (Dept. of Roads & Transport)	1	R 6 776 937	R 79 630	2		22	22	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Health)	6	R 74 458 797	R 1 275 238	13		52	52	Implemented Labour Intensively. Net work opportunities equals gross
KN - Health Facilities Programme (Dept. of Health)	292	R 16 868 198	R 3 949 282	217		797	797	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Public Works)	3	R 65 428 754	R 743 182	27		121	121	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 6 720 000	R 179 770	8		25	25	Implemented Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Dept. of Transport)	8	R 62 223 445	R 1 072 557	23		104	104	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Education)	33	R 227 346 182	R 6 337 963	190		604	604	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Health)	3	R 15 222 950	R 254 285	7		21	21	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Public Works)	4	R 16 276 509	R 288 140	13		36	36	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Transport)	28	R 675 912 636	R 3 688 249	61		292	292	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Economic Development)	1	R 8 579 720	R 115 253	2		7	7	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities & Infrastructure Development Programme (Dept. of Education)	2	R 13 039 000	R 524 580	14		52	52	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Cooperative Governance & Traditional Affairs)	4	R 1 912 500	R 285 662	9		57	57	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Health)	126	R 24 157 722	R 5 385 523	268		1 069	1 069	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Sport and Recreation)	28	R 5 712 668	R 588 898	11		82	82	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Sport and Recreation)	2	R 43 349 840	R 78 800	2		13	13	Implemented Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Dept. of Sport and Recreation)	6	R 6 975 000	R 187 192	7		59	59	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Transport)	1	R 10 000 000	R 297 413	8		37	37	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept. of Transport)	2	R 3 462 821	R 304 078	6		22	22	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Cooperative Governance & Traditional Affairs)	14	R 46 419 782	R 3 388 585	110		374	374	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	Description of how Net number of Work opportunities has been Calculated
KN - Labour Based Construction Programme (Dept. of Agriculture and Environmental Affairs)	3	R 38 088 356	R 215 130	9		41	41	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Education)	11	R 198 160 309	R 59 263 248	41		167	167	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Arts, Culture & Tourism)	1	R 8 317 001	R 4 973 399	12		29	29	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Transport)	1	R 690 030	R 101 831	2		21	21	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Cooperative Governance & Traditional Affairs)	12	R 28 205 000	R 947 307	32		223	223	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Department of Human Settlements)	1	R 2 030 442	R 925 203	33		67	67	Implemented Labour Intensively. Net work opportunities equals gross
KN - Subsidised Housing (Department of Human Settlements)	3	R 229 261 583	R 1 058 550	33		74	74	Implemented Labour Intensively. Net work opportunities equals gross
KN - Housing Delivery (Department of Human Settlements)	25	R 20 044 537 948	R 68 661 806	2 441		5 680	5 680	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Department of Human Settlements)	2	R 153 486 444	R 333 451	10		97	97	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Education)	9	R 29 675 353	R 1 456 826	64.2		202	202	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 5 561	R 5 561	0.2		2	2	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Health)	6	R 75 380 631	R 676 320	25		179	179	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Public Works)	14	R 66 810 095	R 1 632 064	69	14.943	261	261	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Transport)	20	R 409 318 793	R 127 832 913	7 860	3.574	44 451	44 451	Implemented Labour Intensively. Net work opportunities equals gross
KN - MIG (Dept. of Cooperative Governance & Traditional Affairs)	1	R 2 400 000	R 118 245	4		14	14	Implemented Labour Intensively. Net work opportunities equals gross
KN - MIG (Dept. of Transport)	1	R 14 397 398	R 285 071	7		28	28	Implemented Labour Intensively. Net work opportunities equals gross
KN - NYS Provincial (Dept. of Public Works)	1	R 3 864 000	R 109 525	10	5.578	23	23	Implemented Labour Intensively. Net work opportunities equals gross
KN - Zimbabwe (Dept. of Transport)	1	R 705 000	R 17 280	0		9	9	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Dept. of Public Works)	1	R 3 864 000	R 36 075	4	2.091	13	13	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vuk'uphile (Dept. of Transport)	8	R 351 324 952	R 2 587 910	54		239	239	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Transport)	202	R 772 166 012	R 82 404 445	587	46.178	3 296	3 296	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Office of the Premier)	2	R 1 142 628	R 33 000	1		14	14	Implemented Labour Intensively. Net work opportunities equals gross
LP - Community based (Dept. of Roads & Transport)	2	R 10 919 890	R 7 315 809	92		1 176	1 176	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Public Works)	2	R 528 000	R 427 600	23		100	100	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Roads & Transport)	8	R 28 548 315	R 16 922 831	378		4 161	4 161	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Local Government and Housing)	3	R 18 784 749	R 81 442	3		65	65	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Public Works)	5	R 17 119 043	R 637 560	30		224	224	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Education)	5	R 381 016 746	R 13 239 608	28		519	519	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Roads and Transport)	17	R 412 766 358	R 39 600 744	276		4 812	4 812	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	Description of how Net number of Work opportunities has been Calculated
LP - National Youth Service (Dept. of Public Works)	1	R 1 138 817	R 20 000	1		28	28	Implemented Labour Intensively. Net work opportunities equals gross
LP - NYS Provincial (Dept. of Public Works)	2	R 806 400	R 424 200	26		101	101	Implemented Labour Intensively. Net work opportunities equals gross
LP - Facilities and Infrastructure Development Programme (Dept. of Public Works)	3	R 351 528	R 63 050	2		26	26	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Economic Development, Environment and Tourism)	1	R 39 502 876	R 397 800	10		36	36	Implemented Labour Intensively. Net work opportunities equals gross
MP - Buildings (Dept. of Agriculture, Rural Development and Land Administration)	1	R 10 000 000	R 58 500	41		154	154	Implemented Labour Intensively. Net work opportunities equals gross
MP - Education Facilities (Dept. of Education)	10	R 95 344 838	R 18 543 283	117		457	457	Implemented Labour Intensively. Net work opportunities equals gross
MP - Health Facilities (Dept. of Health)	4	R 32 430 766	R 5 740 800	140		416	416	Implemented Labour Intensively. Net work opportunities equals gross
MP - Health Facilities (Dept. of Public Works, Roads & Transport)	1	R 6 600	R 6 600	0		11	11	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing (Dept. of Health)	1	R 6 513 883	R 6 513 883	2		30	30	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing (Dept. of Human Settlements)	6	R 51 429 975	R 23 812 611	16		71	71	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Education)	5	R 6 551 855	R 571 964	27		99	99	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing (Dept. of Education)	1	R 9 116 579	R 135 280	7		88	88	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Culture, Sport and Recreation)	1	R 22 950	R 22 950	1		12	12	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Health)	1	R 701 385	R 51 600	1		8	8	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Public Works, Roads & Transport)	16	R 77 629 202	R 13 848 095	89		350	350	Implemented Labour Intensively. Net work opportunities equals gross
MP - Provincial (Dept. of Public Works, Roads & Transport)	25	R 12 233 160	R 5 219 893	163		304	304	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Construction (Dept. of Public Works, Roads & Transport)	15	R 837 593 951	R 194 954 096	204		774	774	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Social Development)	2	R 24 179 912	R 4 648 527	16		40	40	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Construction (Dept. of Social Development)	1	R 25 124 436	R 23 015 359	20		59	59	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Maintenance (Dept. of Public Works, Roads & Transport)	106	R 40 666 461	R 19 070 227	699		3 613	3 613	Implemented Labour Intensively. Net work opportunities equals gross
MP - Routine Road Maintenance (Dept. of Public Works, Roads & Transport)	1	R 54 807 380	R 27 036 084	25		62	62	Implemented Labour Intensively. Net work opportunities equals gross
MP - Siyatentela (Dept. of Public Works, Roads & Transport)	270	R 88 375 053	R 24 182 900	1 439		8 270	8 270	Implemented Labour Intensively. Net work opportunities equals gross
MP - Social Development Facilities (Dept. of Health and Social Development)	1	R 467 200	R 192 000	10		37	37	Implemented Labour Intensively. Net work opportunities equals gross
MP - Roads and Stormwater (Dept. of Public Works, Roads & Transport)	1	R 524 954	R 21 450	1		12	12	Implemented Labour Intensively. Net work opportunities equals gross
NC - Education Facilities (Dept. of Education)	25	R 66 749 851	R 18 778 638	39		320	320	Implemented Labour Intensively. Net work opportunities equals gross
NC - Health Facilities (Dept. of Health)	3	R 213 117 736	R 188 280 662	49		505	505	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Agriculture, Land Reform and Rural Development)	1	R 1 000 000	R 1 000 000	1		13	13	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	Description of how Net number of Work opportunities has been Calculated
NC - Buildings (Dept. of Education)	2	R 78 673 545	R 6 556 128	4		40	40	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	11	R 46 089 039	R 14 628 368	39		268	268	Implemented Labour Intensively. Net work opportunities equals gross
NC - Non-Motorised Transport (Dept. of Roads & Public Works)	1	R 1 000 000	R 355 245	14		220	220	Implemented Labour Intensively. Net work opportunities equals gross
NC - Routine Road Maintenance (Dept. of Roads & Public Works)	5	R 55 136 571	R 10 333 273	21		73	73	Implemented Labour Intensively. Net work opportunities equals gross
NC - Sport and Recreation Facilities (Dept. of Arts & Culture)	1	R 1 734 707	R 693 883	2		26	26	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Roads and Public Works)	18	R 27 336 592	R 14 390 263	125		893	893	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Education)	4	R 26 162 742	R 1 275 716	5		139	139	Implemented Labour Intensively. Net work opportunities equals gross
NC - Road Construction (Dept. of Roads and Public Works)	1	R 24 734 154	R 8 244 718	1		11	11	Implemented Labour Intensively. Net work opportunities equals gross
NC - Road Maintenance (Dept. of Roads and Public Works)	10	R 144 519 359	R 27 290 036	61		330	330	Implemented Labour Intensively. Net work opportunities equals gross
NW - Health Activities (Dept. of Health)	2	R 641 290 172	R 350 348	53		187	187	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (Dept. of Education)	1	R 13 939 200	R 1 982 200	78		901	901	Implemented Labour Intensively. Net work opportunities equals gross
NW - Housing Delivery (Dept. of Human Settlements)	1	R 11 133 773	R 105 600	4		16	16	Implemented Labour Intensively. Net work opportunities equals gross
NW - Itirele (Dept. of Public Works, Roads and Transport)	14	R 162 747 080	R 56 527 545	1 791		7 888	7 888	Implemented Labour Intensively. Net work opportunities equals gross
NW - Other (Dept. of Public Works, Roads and Transport)	82	R 183 878 044	R 29 093 283	1 136		4 217	4 217	Implemented Labour Intensively. Net work opportunities equals gross
NW - Other (Dept. of Health)	1	R 20 000 000	R 5 727 345	11		62	62	Implemented Labour Intensively. Net work opportunities equals gross
NW - Road Construction (Dept. of Public Works, Roads and Transport)	4	R 378 885 971	R 23 910 840	70		316	316	Implemented Labour Intensively. Net work opportunities equals gross
NW - National Youth Service (Dept. of Public Works, Roads and Transport)	1	R 15 789 712	R 6 036 644	4		15	15	Implemented Labour Intensively. Net work opportunities equals gross
NW - Vuk'uphile (Dept. of Public Works, Roads and Transport)	61	R 146 680 945	R 38 168 384	1 422		6 073	6 073	Implemented Labour Intensively. Net work opportunities equals gross
NW - Provincial NYS (Dept. of Public Works, Roads and Transport)	11	R 12 928 207	R 4 454 928	190		416	416	Implemented Labour Intensively. Net work opportunities equals gross
NW - Road Maintenance (Dept. of Public Works, Roads and Transport)	11	R 179 121 204	R 29 743 942	511		2 178	2 178	Implemented Labour Intensively. Net work opportunities equals gross
NW - Routine Road Maintenance (Dept. of Public Works, Roads and Transport)	1	R 2 400 000	R 438 790	17		77	77	Implemented Labour Intensively. Net work opportunities equals gross
NW - Social Development Facilities (Dept. of Social Development)	2	R 24 139 950	R 24 512 460	32		72	72	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Education)	2	R 6 427 237	R 2 113 525	122		865	865	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Transport and Public Works)	2	R 8 623 472	R 489 815	20		109	109	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Education)	7	R 75 866 981	R 1 017 551	24		179	179	Implemented Labour Intensively. Net work opportunities equals gross
WC - National Youth Service (Dept. of Transport and Public Works)	1	R 5 208 440	R 449 000	12		28	28	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Education)	17	R 38 884 456	R 1 148 185	29		301	301	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Health)	2	R 4 504 492	R 1 304 792	71		524	524	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Transport and Public Works)	4	R 486 280	R 204 249	8		30	30	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing Delivery (Dept. of Human Settlements)	8	R 299 592 462	R 117 747 239	305	0	917	917	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing (Provincial Treasury)	1	R 4 875 000	R 22 560	1		19	19	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing (Dept. of Human Settlements)	1	R 698 410	R 177 040	7		100	100	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Health)	19	R 116 206 772	R 686 650	17		183	183	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Health)	2	R 48 800 432	R 16 777 815	10		67	67	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Transport and Public Works)	65	R 1 223 275 480	R 617 735 218	1 072		3 422	3 422	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Education)	2	R 42 150 676	R 181 516	5		61	61	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a programme (Dept. of Transport and Public Works)	23	R 276 078 233	R 132 279 313	312		676	676	Implemented Labour Intensively. Net work opportunities equals gross
WC - National (No Dept. Name)	1	R 72 791 488	R 13 234 816	1.5		37	37	Implemented Labour Intensively. Net work opportunities equals gross

continuous from Annexure E1:

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. Programme names changed for some projects reported on templates in Q1

**Annexure E3**  
**Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 30 September 2014)**

**Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	Description of how Net number of Work opportunities has been Calculated
<b>Environment &amp; Culture Sector</b>	<b>505</b>	<b>R 1.3 bn</b>	<b>R 134.1 m</b>	<b>5 261</b>	<b>72.0</b>	<b>23 329</b>	<b>23 329</b>	
EC - Community Parks (Dept. of Roads and Public Works)	3	R 7 600 000	R 2 288 280	126		665	665	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Comprehensive Agricultural Suppo (Dept. of Rural Development and Agrarian Reform)	1	R 453 000	R 193 849	1		11	11	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - People and Parks (Dept. of Roads and Public Works)	1	R 414 720	R 216 072	9		65	65	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Urban Renewal-Cleaning of Public (Dept. of Roads and Public Works)	5	R 1 824 348	R 418 826	23		69	69	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Working on Waste ( Dept. of Economic Dev & Environmental Affairs)	1	R 1 500 000	R 147 125	8		67	67	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Cemetery Maintenance (Dept. of Public Works)	13	R 6 193 440	R 2 907 960	136		469	469	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Creating Cultural Conversations (Dept. of Sports, Arts, Culture and Recreation)	1	R 1 710 000	R 831 240	40		99	99	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare (Dept. of Public Works and Rural Development)	1	R 1 188 000	R 275 000	10		62	62	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - People and parks (Dept. of Public Works)	4	R 7 592 640	R 3 793 740	178		333	333	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working for tourism (Dept. of Economic Development, Tourism and Environmental Affairs)	1	R 478 816	R 211 890	9		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare(Dept. of Environmental Affairs, Tourism and Economic Affairs)	1	R 2 064 920	R 467 700	20		47	47	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare (Dept. of Agriculture)	9	R 5 943 999	R 797 080	41		218	218	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Department of Public Works)	8	R 6 402 240	R 3 093 270	145		487	487	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Creating Cultural Conversations (Dept. of Sport, Arts, Culture and Recreation)	1	R 435 750	R 416 850	12		2 555	2 555	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - LandCare (Dept. of Agriculture and Rural Development)	1	R 700 000	R 43 520	2		34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for tourism (Dept. of Sport, Arts, Culture and Recreation)	4	R 473 100	R 473 100	4		120	120	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Wetlands (Dept. of Agriculture and Rural Development)	1	R 740 200	R 70 400	4		55	55	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Water (Dept. of Agriculture and Rural Development)	4	R 269 349 000	R 3 281 680	71		156	156	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Dept. of Agriculture and Rural Development)	3	R 3 409 000	R 981 775	41		109	109	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Food for Waste (Dept. of Cooperative Governance & Traditional Affairs)	6	R 5 130 600	R 1 959 280	106		536	536	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Cooperative Governance & Traditional Affairs)	1	R 406 250	R 68 800	3		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Agriculture and Environmental Affairs)	3	R 4 609 130	R 1 701 476	91		1 157	1 157	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Public Works)	5	R 14 616 981	R 4 801 986	214	42.74	979	979	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Land Care (Dept. of Agriculture and Environmental Affairs)	27	R 10 448 457	R 2 351 933	116		593	593	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Rehabilitation of mines (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 1 312 500	R 323 640	15		29	29	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land-based Livelihoods-SRPP (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 2 000 000	R 168 546	8	1.55	119	119	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Co-Operative Governance and Traditional Affairs)	2	R 2 677 548	R 431 940	22		132	132	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Integrated Greening Programme (Dept. of Public Works)	1	R 10 500 000	R 2 234 158	56	16.65	208	208	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working for Wetlands (Dept. of Agriculture and Environmental Affairs)	1	R 801 000	R 163 263	8		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Fresh Water Farming (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 6 301 236	R 212 339	11		53	53	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Invasive Alien Species Programme (IASP) (Dept. of Economic Development)	1	R 2 000 000	R 145 637	6	6.26	120	120	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Interpreting (Dept. of Economic Development, Environment and Tourism)	1	R 900 000	R 471 480	17		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working for tourism ( Dept. of Economic Development, Environment and Tourism)	2	R 1 144 000	R 449 520	20		49	49	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Economic Development, Environment and Tourism)	10	R 24 163 000	R 4 938 860	189		418	418	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP -	39	R 80 453 008	R 18 282 052	785		3 522	3 522	In the Environment & Culture Sector counted as Net Work Opportunities
LP - Ecor	1	R 1 000 000	R 412 000	16		30	30	In the Environment & Culture Sector counted as Net Work Opportunities
LP - Development	1	R 1 000 000	R 421 600	18		34	34	In the Environment & Culture Sector counted as Net Work Opportunities
LP - Maintenance of Museum buildings (Dept. of Sports, Arts and Culture)	1	R 2 002 000	R 601 000	26		82	82	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities



LP - Working on Waste (Dept. of Economic Development, Environment and Tourism)	1	R	264 000	R	64 500	3		15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Dept. of Agriculture)	1	R	353 430	R	45 000	3		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Integrated Catchment Management programme (Dept. of Agriculture)	1	R	430 000	R	51 792	2		6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Greening and Gardening Services (Dept. of Public Works, Roads & Transport)	2	R	170 140 425	R	134 160	6		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Comprehensive Agricultural Suppo (Dept. of Agriculture, Rural Development & Land Administration)	2	R	677 160	R	201 500	10		39	39	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Land (Dept. of Agriculture, Rural Development & Land Administration)	14	R	19 056 870	R	4 647 915	212		501	501	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Dept. of Agriculture, Rural Development & Land Administration)	1	R	818 784	R	547 060	53		118	118	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for the Coast (Dept. of Economic Development, Environment and Tourism)	1	R	4 609 165	R	3 257 970	142		262	262	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Creative Industries (Dept. of Culture, Sport and Recreation)	1	R	2 199 000	R	925 948	44		81	81	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Greening and Gardening Services (Dept. of Economic Development, Environment and Tourism)	1	R	91 600	R	26 000	1		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Environment Service (Dept. of Economic Development, Environment and Tourism)	2	R	317 317	R	136 000	7		31	31	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Fire (Dept. of Economic Development, Environment and Tourism)	2	R	196 620	R	113 820	6		46	46	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Fisheries (Dept. of Economic Development, Environment and Tourism)	1	R	244 200	R	72 150	2		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Urban Renewal? Cleaning of Public (Dept. of Public Works, Roads & Transport)	1	R	445 049 760	R	306 800	15		53	53	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Greening and Gardening Services (Dept. of Agriculture, Rural Development & Land Administration)	1	R	338 580	R	116 025	6		21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and Parks (Dept. of Economic Development, Environment and Tourism)	12	R	4 833 234	R	1 325 983	66		160	160	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Parks (Dept. of Economic Development, Environment and Tourism)	7	R	1 123 564	R	520 096	29		97	97	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Land (Dept. of Economic Development, Environment and Tourism)	9	R	3 924 935	R	751 650	39		117	117	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - No Programme Name (Dept. of Economic Development, Environment and Tourism)	1	R	5 533 005	R	460 700	3		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Department of Co-operative Governance and Traditional Affairs)	12	R	5 182 150	R	3 373 150	184		692	692	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Casp (Dept. of Agriculture, Land Reform & Rural Development)	1	R	5 000 000	R	1 020 342	4		42	42	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Cemetry Maintenance (Dept. of Roads and Public Works)	1	R	2 775 000	R	925 000	20		128	128	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Parks (Dept. of Education)	1	R	1 288 320	R	536 610	24		146	146	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Fresh Water Farming (Dept. of Agriculture and Land Reform)	1	R	194 850	R	194 850	7		69	69	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Comprehensive Agricultural Suppo (Dept. of Agriculture and Land Reform)	5	R	6 473 479	R	3 112 872	17		188	188	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Comprehensive Agricultural Suppo (Dept. of Economic Affairs)	1	R	351 984	R	150 810	6		43	43	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Comprehensive Agricultural Suppo (Dept. of Roads and Public Works)	1	R	800 000	R	800 000	19		112	112	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Greening and Gardening Services (Dept. of Agriculture and Land Reform)	2	R	1 934 333	R	353 333	2		27	27	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	Description of how Net number of Work opportunities has been Calculated
NC - Working for Land (Dept. of Agriculture and Land Reform)	4	R 10 173 333	R 2 673 333	8		61	61	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Dept. of Roads and Public Works)	1	R 12 000 000	R 3 500 000	47		594	594	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Dept. of Environment and Nature Conservation)	3	R 105 880	R 84 530	6		92	92	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for the Coast (Dept. of Roads and Public Works)	1	R 750 000	R 500 000	1		17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for the Coast (Dept. of Environment and Nature Conservation)	1	R 172 000	R 115 000	8		24	24	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Urban Renewal/Cleaning of Public (Dept. of Roads and Public Works)	3	R 796 357	R 698 357	45		289	289	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for Tourism (Dept. of Economic Affairs)	6	R 8 226 898	R 839 175	36		219	219	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Dept. of Agriculture and Land Reform)	1	R 326 000	R 326 000	2		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working on Waste (Dept. of Economic Development, Environment and Tourism)	13	R 50 844 100	R 10 623 800	461		1 805	1 805	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Comprehensive Rural Development Programme (CRDP) (Dept. of Agriculture and Rural Development)	1	R 44 000	R 13 000	1		2	2	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Comprehensive Agricultural Support Programme (CRDP) (Dept. of Agriculture and Rural Development)	59	R 19 095 833	R 7 894 600	331		736	736	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - LandCare (Dept. of Agriculture and Rural Development)	22	R 13 299 492	R 6 517 690	269		576	576	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Invasive Alien Species Programme (IASP) (Dept. of Economic Development, Environment and Tourism)	1	R 670 800	R 334 400	15		76	76	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working for Water (Dept. of Economic Development, Environment and Tourism)	1	R 660 000	R 176 000	8		40	40	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - People and parks (Economic Development, Environment and Tourism)	5	R 6 155 091	R 2 997 700	130		291	291	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Economic Development, Environment and Tourism)	1	R 3 506 700	R 424 600	18		97	97	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
<b>Environment &amp; Culture Sector</b>								
WC - Audit and Digitization of Museum Collection (Dept. of Cultural Affairs and Sport)	23	R 2 212 034	R 720 649	25		60	60	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Interpreting (Dept. of Cultural Affairs and Sport)	4	R 634 000	R 85 654	2		6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Creating Cultural Conversations (Dept. of Cultural Affairs and Sport)	1	R 624 000	R 225 689	7		16	16	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Digitization of heritage records (HWC historic records and historic photographic collections at archives (Dept. of Cultural Affairs and Sport)	8	R 973 600	R 194 318	6.5		17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Greening and Gardening Services (Dept. of Environmental Affairs and Development Planning)	1	R 985 140	R 228 482	7		35	35	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Integrated Catchment Management programme (Dept. of Environmental Affairs and Development Planning)	39	R 18 094 747	R 4 630 766	150	2.80	634	634	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Comprehensive Agricultural Suppo (Dept. of Agriculture)	10	R 1 683 252	R 1 097 216	28	0.13	346	346	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Comprehensive Agricultural Suppo (Dept. of Transport and Public Works)	1	R 448 000	R 228 956	3		82	82	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for tourism (Dept. of Cultural Affairs and Sport)	4	R 507 000	R 99 885	3		19	19	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for tourism(Dept of Environmental Affairs & Development Planning)	5	R 4 969 364	R 1 604 399	49	1.69	131	131	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Maintenance of Museum buildings (Dept. of Cultural Affairs and Sport)	12	R 2 169 800	R 736 288	28		67	67	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Support affiliated museum for cultural and heritage tourism (Dept. of Cultural Affairs and Sport)	15	R 962 500	R 272 073	9		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities



WC - Working for Land (Dept. of Transport and Public Works)	1	R	827 211	R	511 551	4		69	69	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for Water (Dept. of Environmental Affairs and Development Planning)	2	R	1 921 645	R	549 105	17	0.15	34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Cultural Affairs and Sport)	1	R	650 000	R	21 120	1		4	4	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - LandCare (Dept. of Environmental Affairs and Development Planning)	1	R	100 000	R	3 200	0		2	2	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
<b>Programme Name</b>	<b>Number of Projects</b>		<b>2012/13 Allocated Project Budget (Including Professional Fees)</b>	<b>Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014</b>	<b>Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)</b>	<b>Person-Years of Training (1 April 2014 to 30 September 2014)</b>		<b>Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)</b>	<b>Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)</b>	<b>Description of how Net number of Work opportunities has been Calculated</b>
<b>Social Sector</b>	<b>3446</b>		<b>R 2.8 bn</b>	<b>R 818. m</b>	<b>30 805</b>	<b>147.5</b>		<b>115 053</b>	<b>115 053</b>	
EC - Basic Pharmacy Assistants (Dept. of Social Dev.)	1	R	187 200	R	93 600	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Social Development)	42	R	41 311 226	R	10 650 575	89		348	348	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Health)	2	R	65 328 000	R	32 664 000	883		2 359	2 359	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Child and Youth Care Worker (Dept. of Social Development)	5	R	271 320	R	102 480	3		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Drop in centres (Dept. of Social Development)	12	R	1 337 652	R	509 838	5		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Drop in centres (No Dept. Name)	1	R	39 072	R	9 768	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Child and Youth Care Worker (Dept. of Education)	2	R	9 326 400	R	2 445 600	20		99	99	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Child minders (Dept. of Social Development)	25	R	1 681 881	R	718 509	10		51	51	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Outreach for Primary (Dep. Of Social Development)	1	R	110 000	R	27 498	1		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Policing and Patrolli (Dept. of Education)	1	R	103 092	R	51 546	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Policing and Patrolli (Dept. of Social Development)	2	R	216 000	R	46 906	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Substance Abuse Incentive Gran (Dept. of Social Development)	2	R	140 199	R	58 599	4		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Isibindi (Dept. of Social Development)	1	R	374 400	R	280 800	7		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD and Partial care (Dept. of Education)	1	R	406 150	R	135 000	7		28	28	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD and Partial care (Dept. of Social Development)	193	R	18 272 595	R	5 208 012	171		554	554	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD and Partial care (No Dept. Name)	2	R	137 280	R	34 320	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD Out of Centre Model (Dept. of Social Development)	10	R	1 126 707	R	218 640	5		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD Out of Centre Model (Dept. of Education)	1	R	3 498 000	R	1 749 000	1463		4 069	4 069	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- Home Community Based Care Learn (Dept. of Social Development)	14	R	3 464 886	R	1 296 167	49		144	144	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Extra School Support Programme (Dept. of Public Work)	1	R	1 129 500	R	1 129 500	7		82	82	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Food Handlers (Dept. of Education)	1	R	138 358 800	R	69 179 400	1082		6 899	6 899	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - HOUSING (Dept. of Social Development)	1	R	26 889 255	R	27 676	2		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care Learn (Dept. of Health)	4	R	71 905 704	R	24 202 252	893		2 191	2 191	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - School Gardners (Dept. of Education)	1	R	421 740	R	175 725	7		49	49	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Khusela Abahlali Community Based (Dept. of Education)	1	R	625 000	R	284 080	16		67	67	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Khusela Abahlali Community Based (Dept. of Social Development)	14	R	4 604 976	R	790 892	16		85	85	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Khusela Abahlali Community Based (Dept. of Public Works)	1	R	430 637	R	194 540	15		59	59	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Peer Educators (Dept. of Education)	1	R	10 815 000	R	1 935 000	88		323	323	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Deve	8	R	2 111 400	R	712 178	15		89	89	In the Social Sector all their Gross w Work Opportunities
EC - Deve	1	R	191 400	R	46 860	2		12	12	In the Social Sector all their Gross w Work Opportunities

EC - Hospice (Dept. of Pulic Works)	1	R	430 637	R	187 945	8		64	64	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Older Persons Care and Support (Dept. of Social Development)	3	R	2 194 800	R	943 650	17		44	44	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - School Safety Patrols (Dept. of Social Development)	2	R	670 000	R	310 000	6		45	45	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

EC - School Safety Patrols (Dept. of Safety and Liaison )	4	R	2 400 000	R	1 100 000	12		78	78	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - School Sport (Dept. of Sport, Recreation, Arts and Culture)	1	R	2 700 000	R	1 350 000	48		103	103	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Security Guards (Dept. of Social Development)	1	R	673 200	R	147 377	2		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Volunteer Social Crime Preventi (Dept. of Social Development)	5	R	803 000	R	242 869	5		28	28	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Volunteer Social Crime Preventi (Dept. of Safety and Liaison)	1	R	500 000	R	200 000	2		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Siyakha ECD Centres (Dept. of Social Development)	37	R	26 272 584	R	3 110 984	21		74	74	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Teacher Assistants (Dept. of Education)	2	R	2 035 088	R	638 500	15		48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Teacher Assistants (No Dept. Name)	1	R	385 993 000	R	181 462 532	121		873	873	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Victim Empowerment Programme (Dept. of Social Development)	18	R	14 837 050	R	1 151 249	28		114	114	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Violence Prevention Through Urb (Dept. of Social Development)	5	R	1 505 000	R	402 545	7		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Youth Development (Dept. of Education )	1	R	3 150 000	R	1 200 000	36		106	106	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Youth Development (Dept. of Social Developmetn)	1	R	86 400	R	21 600	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Development Workers (Dept. of Social Development)	9	R	660 600	R	165 150	16		60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Child and Youth Care Worker (Dept. of Health)	1	R	189 000	R	189 000	3		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Social Auxilliary Workers (Dept. of Health)	1	R	438 240	R	219 120	11		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Social Development)	3	R	2 121 000	R	1 125 900	26		78	78	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Legacy (Dept. of Sports, Arts, Culture and Recreation)	1	R	2 580 600	R	1 207 298	21		108	108	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Victim Empowerment Programme (Dept. of Social Development)	1	R	27 021	R	27 021	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Health)	97	R	11 108 400	R	5 830 500	195		818	818	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Volunteer Social Crime Preventi (Dept. of Social Development )	1	R	459 360	R	229 680	15		58	58	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Nutrition and Development Service (Dept. of Social Dev.)	2	R	1 230 000	R	102 500	5		54	54	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Public Works)	1	R	750 000	R	375 000	14		25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - ECD Out of Centre Model (Dept. of Social Development)	32	R	33 332 420	R	17 748 900	923		2 228	2 228	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Teacher Assistants (Dept. of Education)	1	R	1 067 250	R	711 500	37		196	196	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food Handlers (Dept. of Education)	2	R	9 710 352	R	4 844 088	187		602	602	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - HIV Counselling and Testing (Dept. of Health)	3	R	171 000	R	171 000	8		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Diagnostic Radiographer (Dept. of Health)	1	R	528 000	R	264 000	11		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Enrolled Nursing Assistants (Dept. of Health)	2	R	4 332 000	R	2 013 000	68		167	167	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

FS - Home Community Based Care Learn (Dept. of Health)	65	R	7 669 560	R	4 669 590	205		782	782	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care Learn (Dept. of Social Development)	13	R	2 394 660	R	1 451 580	75		364	364	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Based Community Based Care (Dept. of Health)	3	R	2 394 000	R	598 500	35		133	133	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Security Guards (Dept. of Public Works)	1	R	664 200	R	332 100	5		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sustainable livelihood (Dept. of Social Development)	2	R	738 270	R	221 481	14		54	54	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No Programme name (Dept. of Social Development)	1	R	1 994 400	R	498 600	20		117	117	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Health)	11	R	5 616 591	R	1 385 459	24		251	251	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Social Development)	21	R	9 724 246	R	1 762 564	93	0.35	618	618	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Policing and Patrolli (Dept. of Community Safety)	11	R	2 976 000	R	569 250	14		115	115	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Policing and Patrolli (No Dept. Name)	1	R	240 000	R	49 500	1		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop In Centres (Dept. of Social Development)	38	R	21 312 508	R	5 076 155	260.6	0.70	1 304	1 304	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Extra School Support Programme (Dept. of Social Dev.)	1	R	1 046 100	R	1 046 100	44.6		463	463	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Extra School Support Programme (Dept. of Education)	7	R	53 951 350	R	15 767 926	1 312.5	1.13	7 716	7 716	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Teacher Assistants (Dept. of Education)	1	R	15 102 656	R	917 548	107.6		1 592	1 592	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Food Handlers (Dept. of Education)	6	R	81 206 400	R	40 002 504	385.1		3 039	3 039	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area (Dept. of Health)	4	R	1 181 440	R	319 194	4		48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HIV Counselling and Testing (Dept. of Social Development)	1	R	518 400	R	85 100	5.4		32	32	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (Dept. of Health)	28	R	12 750 484	R	3 696 686	48		568	568	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (Dept. of Social Devel)	8	R	3 513 838	R	518 053	32	0.23	186	186	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Dept. of Health)	2	R	1 087 860	R	81 504	1		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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GP - NGO (Dept. of Social Dev.)	3	R 1 348 960	R 339 400	20	1.30	89	89	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Older Persons Care and Support (Dept. of Social Dev.)	4	R 241 336	R 28 722	2		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - School Sport (Dept. of Sport, Recreation, Arts and Culture)	1	R 2 580 000	R 459 507	22		113	113	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Victim Empowerment Programme (Dept. of Social Dev.)	1	R 190 927	R 15 620	1		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (Dept. of Health)	9	R 143 754 212	R 55 707 707	3756		9 973	9 973	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (Dept. of Social Development)	1	R 660 000	R 165 000	14		55	55	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Volunteer Social Crime Preventi (Dept. of Community Safety and Liaison )	1	R 27 324 000	R 6 831 000	432		1 504	1 504	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Victim Empowerment Programme (Dept. of Social Development)	1	R 258 000	R 193 500	36		124	124	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Victim Empowerment Programme (Dept. of Community Safety and Liaison)	1	R 374 880	R 93 720	6		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Siyadlala (Dept. of Sport and Recreation)	1	R 32 457 360	R 8 114 340	226		1 313	1 313	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - No Programme Name (Dept. of Public Works)	4	R 3 253 698	R 313 927	19		310	310	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Development Workers (dept. of Social Development)	2	R 5 517 720	R 1 759 680	162		624	624	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Policing and Patroli (Dept. of Safety & Liaisons)	1	R 374 880	R 93 720	6		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Drop in centres (Dept. of Education)	3	R 2 772 000	R 693 000	23		110	110	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - ECD and Partial care (Dept. of Education)	7	R 1 142 400	R 344 400	13		73	73	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - ECD and Partial care (Dept. of Social Development)	1	R 59 442 768	R 14 860 692	224		2 341	2 341	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Emergency care technicians (Dept. of Community Safety and Liaison)	1	R 318 648	R 79 662	5		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Expansion (NEW) Programme (Dept. of Arts & Culture)	1	R 4 819 440	R 218 988	12		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Food Handlers (Dept. of Education)	10	R 78 463 500	R 23 794 002	2211		8 618	8 618	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Food Handlers (Dept. of Social Development)	1	R 598 400	R 149 600	9		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - HIV Counselling and Testing (Dept. of Social Development)	1	R 28 188 820	R 11 275 528	1383		3 418	3 418	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care Learn (Dept. of Social Development)	3	R 17 692 872	R 4 433 118	63		219	219	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Isibindi (Dept. of Social Development)	1	R 8 209 872	R 1 368 312	5		28	28	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Teacher Assistants (Dept. of Social Development)	1	R 994 520	R 248 630	21		125	125	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - No Programme name (Dept. of Community Safety and Liaison)	1	R 374 880	R 93 720	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Health)	2	R 7 215 600	R 1 803 900	50		196	196	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (ECD) (Dept. of Education)	34	R 13 229 323	R 3 413 753	118		673	673	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (ECD) (Dept. of Health and Social Development)	1	R 416 856	R 101 496	5		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HCBC (Dept. of Health)	3	R 1 272 081	R 424 027	22	0.02	82	82	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Food Handlers (Dept. of Education)	8	R 13 361 200	R 1 590 300	118		530	530	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Base Care (Dept. of Health)	13	R 2 646 451	R 804 303	57	0.11	223	223	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care Programme (HCBC) (Dept. of Health)	278	R 214 200 719	R 23 367 208	1339		5 958	5 958	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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LP - No Programme Name (Dept. of Health & Social Development)	1	R 1 067 321	R 266 830	19		66	66	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - No Programme name (Dept. of Health)	11	R 5 245 792	R 1 022 783	52	0.00	206	206	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD (Dept. of Education)	6	R 746 867	R 216 994	9		42	42	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care Programme (HCBC) (Dept. of Health)	4	R 2 006 524	R 526 076	40		170	170	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National Nutrition Programme (Dept. of Education)	28	R 28 216 800	R 5 369 631	416		2 420	2 420	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - NGO (Dept. of Social Development)	3	R 1 108 121	R 531 154	15		88	88	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - NGO (Dept. of Health)	15	R 4 243 994	R 1 260 931	76	0.44	301	301	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept. of Health)	1	R 220 241	R 82 660	4		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Child minders (Dept. of Education)	42	R 1 201 200	R 298 760	14.5		68	68	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Child minders (Dept. of Social Development)	4	R 1 104 840	R 167 250	9		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Victim Empowerment Programme (Dept. of Social Development)	1	R 707 033	R 16 250	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Development Workers (Dept. of Culture, Sports & Recreation)	1	R 2 584 992	R 925 972	44.4		87	87	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Data Capturing Interns (Dept. of Public Works, Roads and Transport)	2	R 3 036 000	R 1 812 810	46.4		86	86	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Drop in centres (Dept. of Education)	1	R 18 480	R 4 620	0.3		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Drop In Centres (Dept. of Social Development)	81	R 40 169 504	R 6 172 909	508.5	0.86	1 051	1 051	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Data Capturing Interns (Dept. of Agriculture, Rural Development & Land Administration)	1	R 5 400 000	R 1 272 960	27.1		96	96	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD and Partial care (Dept. of Social Development)	30	R 8 185 320	R 1 131 246	76.1		146	146	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD Out of Centre Model (Dept. of Education)	71	R 1 640 760	R 628 650	27		81	81	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD Out of Centre Model (Dept. of Social Development)	626	R 164 012 584	R 29 536 571	1741		3 507	3 507	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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MP - Extra School Support Programme (Dept. of Education)	10	R 612 000	R 269 680	7		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Food Handlers (Dept. of Education)	81	R 29 209 392	R 9 358 302	898		2 727	2 727	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Household profiling (Dept. of Social Development)	3	R 808 896	R 126 984	6		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Malaria prevention (Dept. of Health)	3	R 8 426 000	R 3 390 500	58		319	319	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Based Services (Dept. of Health)	6	R 2 110 800	R 1 001 675	65		127	127	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Isibindi (Dept. of Social Development)	4	R 2 975 337	R 256 750	18		70	70	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Gardeners (Dept. of Education)	92	R 1 769 040	R 577 280	49		136	136	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Development (Dept. of Social Development)	46	R 7 729 857	R 683 550	59		209	209	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Teacher Assistants (Dept. of Education)	29	R 1 224 000	R 396 000	10		36	36	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (Dept. of Community Safety, Security and Liaison)	37	R 12 242 529	R 3 084 048	107		520	520	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Mobile Library Units (Dept. of Culture, Sport and Recreation)	1	R 810 000	R 390 625	11		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Security Guards (Dept. of Economic Development, Environment and Tourism)	1	R 564 000	R 163 072	1		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Balelapa Household Profiling (Dept. of Social Development)	1	R 67 500	R 70 875	4		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Child and Youth Care Worker (Dept. of Social Development)	15	R 9 039 547	R 1 396 950	77		307	307	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Social Development)	45	R 168 270 225	R 6 153 707	239		881	881	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Older Persons Care and Support (Dept. of Health)	1	R 774 900	R 184 275	10		37	37	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Health)	6	R 11 137 800	R 4 155 300	160		451	451	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - HIV Counselling and Testing (Dept. of Health)	20	R 21 483 300	R 11 833 200	495		1 136	1 136	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Data captures (Dept. of Education)	1	R 1 200 000	R 900 000	50		98	98	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - ECD Out of Centre Model (Dept. of Education)	1	R 1 331 000	R 660 000	19	4.47	50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - ECD and Partial care (Dept. of Education)	3	R 2 478 000	R 1 239 000	54	5.42	131	131	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Drop In Centres (Dept. of Social Development)	1	R 627 352	R 401 141	8		28	28	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Hospice (Dept. of Social Development)	1	R 958 754	R 214 275	12		44	44	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Victim Empowerment Programme (Dept. of Social Development)	3	R 1 493 100	R 368 264	22		77	77	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - High Transmission Area (Dept. of Health)	1	R 6 019 200	R 3 009 600	129		281	281	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Security Guards (Dept. of Economic Affairs)	1	R 368 730	R 84 281	3		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Extra School Support Programme (Dept. of Education)	1	R 1 665 000	R 450 000	49		95	95	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - ECD and Partial care (Dept. of Social Development)	1	R 452 025	R 193 725	12		41	41	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - ECD Out of Centre Model (Dept. of Social Development)	1	R 9 395 286	R 1 067 850	50		178	178	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care Learn (Dept. of Social Dev)	4	R 1 841 028	R 324 450	17		91	91	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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NC - Home Community Based Care Learn ( Dept. of Health)	2	R 2 405 400	R 1 202 700	54		208	208	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Substance Abuse Counsellor (Dept. of Social Dev.)	1	R 37 800	R 9 450	5		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Isibindi (Dept. of Social Development)	2	R 1 242 698	R 128 400	6		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Sport (Dept. of Sport, Arts & Culture)	1	R 1 989 000	R 918 000	51		133	133	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Volunteer Social Crime Preventi (Dept. of Transport, Safety and Liaison)	3	R 7 128 000	R 1 956 000	127		388	388	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Food Handlers (Dept. of Education)	9	R 151 200	R 16 200	1		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (ECD) (Dept. of Education)	4	R 32 198 640	R 7 880 250	516	92.97	1 544	1 544	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (ECD) (Dept. of Health)	1	R 17 600	R 4 400	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (ECD) (Dept. of Social Dev)	106	R 6 892 349	R 2 051 464	76		335	335	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Safety Programme (Dept. of Transport)	1	R 2 625 000	R 1 312 500	93		178	178	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Expansion (NEW) Programme (Dept. of Social Dev)	3	R 467 694	R 73 500	3		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Programme (HCBC) (Dept. of Education)	1	R 252 000	R 63 000	4		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Programme (HCBC) (Dept. of Health)	231	R 61 566 200	R 12 822 450	715		3 404	3 404	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Programme (HCBC) (Dept. of Social Dev)	247	R 43 149 689	R 19 151 122	786	0.00	2 062	2 062	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National Nutrition Programme (Dept. of Education)	152	R 4 309 200	R 1 085 949	101		395	395	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD (Dept. of Social Dev.)	8	R 624 800	R 372 120	16		33	33	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities



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NC - Home Community Based Care Learn ( Dept. of Health)	2	R 2 405 400	R 1 202 700	54		208	208	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Substance Abuse Counsellor (Dept. of Social Dev.)	1	R 37 800	R 9 450	5		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Isibindi (Dept. of Social Development)	2	R 1 242 698	R 128 400	6		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Sport (Dept. of Sport, Arts & Culture)	1	R 1 989 000	R 918 000	51		133	133	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Volunteer Social Crime Preventi (Dept. of Transport, Safety and Liaison)	3	R 7 128 000	R 1 956 000	127		388	388	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Food Handlers (Dept. of Education)	9	R 151 200	R 16 200	1		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (ECD) (Dept. of Education)	4	R 32 198 640	R 7 880 250	516	92.97	1 544	1 544	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (ECD) (Dept. of Health)	1	R 17 600	R 4 400	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (ECD) (Dept. of Social Dev)	106	R 6 892 349	R 2 051 464	76		335	335	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Safety Programme (Dept. of Transport)	1	R 2 625 000	R 1 312 500	93		178	178	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Expansion (NEW) Programme (Dept. of Social Dev)	3	R 467 694	R 73 500	3		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Programme (HCBC) (Dept. of Education)	1	R 252 000	R 63 000	4		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Programme (HCBC) (Dept. of Health)	231	R 61 566 200	R 12 822 450	715		3 404	3 404	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Programme (HCBC) (Dept. of Social Dev)	247	R 43 149 689	R 19 151 122	786	0.00	2 062	2 062	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National Nutrition Programme (Dept. of Education)	152	R 4 309 200	R 1 085 949	101		395	395	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD (Dept. of Social Dev.)	8	R 624 800	R 372 120	16		33	33	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	Description of how Net number of Work opportunities has been Calculated
NW - Mass Participation Programme (Dept. of Social Development, Women, Children and Persons with disability)	1	R 1 610 400	R 805 200	35		61	61	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Mass Participation Programme (Dept. of Sports, Arts and Culture)	4	R 8 845 200	R 4 419 900	190		335	335	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Based Project (Dept. of Education)	1	R 1 749 510	R 283 080	16		62	62	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development Learnership (Dept. of Social Dev.)	1	R 97 394	R 20 321	1		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care Programme (HCBC) (Dept. of Social Dev.)	18	R 8 287 328	R 1 466 509	77		428	428	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care Programme (HCBC) (Dept. of Health)	5	R 8 060 760	R 1 014 213	53		400	400	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Siyakha ECD Centres (No Dept. Name)	1	R 1 082 160	R 257 040	16	3.13	60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety Programme (Dept. of Social Dev.)	6	R 4 458 704	R 647 514	24		269	269	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety Programme (Dept. of Education.)	4	R 9 945 000	R 3 421 888	184		509	509	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety Programme (Dept. of Health.)	11	R 60 172 804	R 6 170 366	349		2 942	2 942	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (ECD) (Dept. of Social Dev.)	9	R 2 809 578	R 857 737	53		120	120	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (ECD) (Dept. of Education.)	5	R 9 401 594	R 2 830 582	213	32.40	770	770	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (ECD) (Dept. of Health)	1	R 346 500	R 237 619	14		208	208	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Expansion (NEW) Programme (Dept. of Health)	1	R 2 481 600	R 613 800	27		93	93	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC -Siyakha ECD Centres (Dept. of Education)	2	R 6 131 970	R 777 975	47		227	227	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC -Siyakha ECD Centres (Dept. of Social Development)	1	R 2 044 480	R 270 479	16		79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD and Partial care (Dept. of Education)	1	R 600 000	R 36 280	11	3.95	60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD Out of Centre Model (Dept. of Health)	1	R 28 772 760	R 2 397 730	459		1 600	1 600	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Mass Opportunity and Development (Dept. of Cultural Affairs and Sport)	1	R 3 854 412	R 963 603	16		62	62	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Mass Participation Programme (Dept. of Cultural Affairs and Sport)	9	R 21 065 704	R 3 624 755	106		316	316	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Mass Participation Programme (Dept. of Health)	1	R 633 600	R 52 800	2		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Mass Participation Programme (Dept. of Transport and Public Works)	3	R 633 600	R 125 400	5		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - National Nutrition Programme (Dept. of Education)	2	R 931 263	R 75 684	5		53	53	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Teacher Assistants (Dept. of Education)	5	R 9 901 740	R 1 391 933	85		409	409	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD Out of Centre Model (Dept. of Social Development)	5	R 948 889	R 271 573	19		70	70	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety Programme (Dept. of Public Works)	1	R 1 874 400	R 455 400	20		69	69	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - No Programme Name (Dept. of Education)	7	R 27 626 400	R 6 906 600	575		2 349	2 349	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

**Notes & Definitions:**

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 30 September 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.