

Annexure G1

Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15 (Cumulative: 1 April 2014 to 30 September 2014) Report: Municipalities Consolidated per Sector

National Totals 2968 R 39. bn R 3.6 bn 32 020 165.99 156 594 156 594 54% 47% 0.111% R 125 R .9 bn

Sector	Number of Projects	2014/15 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training, (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
Infrastructure Sector	1956	R 36 695 324 489.09	R 3 164 845 647	16 968	135.735	87 122	87 122	51%	37%	0.099%	R 131.48	R 506 123 964
Environment & Culture Sector	743	R 1 736 131 753.54	R 372 618 905	11 997	29.930	53 154	53 154	55%	59%		R 106.83	R 273 503 682
Social Sector	269	R 546 241 107.54	R 104 381 812	3 055	0.322	16 318	16 318	69%	61%	0.110%	R 131.48	R 79 696 806

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 30 September 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Zero's or blank fields imply that reporting bodies did not report on requested information.
5. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
6. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
7. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
8. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
11. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work.

Annexure G2

Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15 (Cumulative: 1 April 2014 to 30 September 2014) Report: District Municipalities and Metros per Province

Sub Totals	1274	R 12.6 bn	R 1.4 bn	20 578	135.48	95 076	95 076	52%	45%	0.061%	R 125	R 579.6 m
Local Government District Municipalities (DM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training, (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
Eastern Cape	147	R 1 689 005 921	R 301 056 024	1 801	0.00	8 786	8 786	52%	45%	0.001	R 122	R 49 894 966
Alfred Nzo	13	R 65 266 528	R 14 665 093	343	0.00	712	712	47%	33%	0.001	R 95.16	R 7 929 102
Amatole	25	R 120 226 640	R 40 157 839	74	0.00	1 254	1 254	42%	50%		R 118.73	R 2 520 224
Buffalo City	7	R 189 025 299	R 27 702 644	33	0.00	200	200	60%	21%		R 147.11	R 1 317 455
Cacadu	3	R 5 784 049	R 3 996 459	11	0.00	75	75	56%	27%		R 124.00	R 270 060
Chris Hanu	24	R 153 788 058	R 44 445 526	388	0.00	1 699	1 699	57%	48%	0.001	R 134.60	R 10 524 762
Nelson Mandela Bay Metro	42	R 953 823 896	R 156 790 723	811	0.00	3 681	3 681	52%	48%	0.001	R 196.40	R 23 702 119
O.R.Tambo	26	R 123 997 998	R 11 021 090	90	0.00	755	755	68%	38%		R 111.28	R 2 202 892
Joe Gqabi	7	R 77 093 453	R 2 276 650	51	0.00	410	410	61%	41%		R 119.43	R 1 428 351
Northern Cape	4	R 3 584 301	R 1 179 484	25	0.00	237	237				R 124	R 498 952
Frances Baard	1	R 1 726 000	R 97 140	5	0.00	30	30	73%	23%		R 91.00	R 109 928
Kgalagadi	1	R 750 000	R 500 000	13	0.00	140	140	53%	63%		R 78.57	R 232 567
Namakwa	1	R 358 301	R 82 344	3	0.00	35	35	63%	60%		R 106.66	R 82 128
Pixley ka Seme	1	R 750 000	R 500 000	4	0.00	32	32	63%	47%		R 88.91	R 74 329
Western Cape	297	R 814 541 561	R 53 586 911	1 178	0.27	11 010	11 010				R 135	R 35 632 211
Cape Winelands	1	R 28 700	R 9 360	0	0.00	11	11	55%	64%		R 106.36	R 9 360
Central Karoo	1	R 1 212 000	R 156 250	9	0.00	114	114	60%	61%		R 75.66	R 156 616
City of Cape Town Metro	260	R 803 154 018	R 50 953 030	1 123	0.27	10 632	10 632	60%	53%	0.000	R 144.89	R 34 168 734
Eden	7	R 6 771 380	R 1 800 120	24	0.00	120	120	66%	33%		R 110.96	R 705 968
Overberg	16	R 258 176	R 258 176	9	0.00	53	53	81%	49%		R 119.04	R 236 777
West Coast	12	R 3 117 287	R 409 975	13	0.00	80	80	64%	55%	0.013	R 133.06	R 354 755
Free State	37	R 79 499 420	R 22 639 204	471	120.46	1 887	1 887	9%	7%	0.000	R 97	R 9 977 324
Lejweleputswa	1	R 2 500 000	R 894 033	2	0.00	19	19	74%	37%		R 95.00	R 35 055
Mangaung Metropolitan Municipality	18	R 65 201 902	R 15 364 995	386	120.46	1 555	1 555	57%	52%		R 90.85	R 8 073 402
Thabo Mofutsanyane	4	R 7 699 000	R 6 015 986	66	0.00	167	167	43%	31%		R 87.50	R 1 490 100
Xhariep	14	R 4 098 518	R 364 190	18	0.00	146	146	64%	53%		R 91.93	R 378 767
Mpumalanga	37	R 82 192 978	R 18 177 608	424	0.33	989	989	63%	48%	0.009	R 125	R 10 182 143
Ehlanzeni	8	R 7 398 347	R 7 018 625	94	0.33	190	190	52%	42%	0.026	R 163.88	R 2 571 159
Gert Sibande	14	R 24 816 773	R 8 030 816	251	0.00	572	572	68%	58%	0.007	R 86.90	R 4 541 911
Nkangala	15	R 49 977 858	R 3 128 167	79	0.00	227	227	59%	26%		R 159.20	R 3 069 072
Gauteng	382	R 5 468 287 282	R 414 226 856	10 187	0.01	40 108	40 108	58%	42%	0.000	R 126	R 270 299 689
City of Tshwane Metro	116	R 1 781 366 522	R 208 271 387	4 003	0.01	14 920	14 920	58%	49%	0.000	R 172.29	R 122 053 984
Ekurhuleni Metro	73	R 753 430 459	R 99 309 866	2 740	0.00	8 365	8 365	58%	61%		R 124.82	R 66 807 038
Johannesburg Metro	183	R 2 920 316 525	R 102 746 031	3 403	0.00	16 592	16 592	58%	25%	0.000	R 111.47	R 80 666 628
Sedibeng	3	R 5 859 172	R 237 720	13	0.00	61	61	69%	36%		R 103.33	R 256 800
West Rand	7	R 7 314 604	R 3 661 852	28.16	0.00	170	170	65%	59%		R 88.01	R 515 239

Local Government District Municipalities (DM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
Limpopo	114	R 627 429 802	R 64 944 223	550	0.00	6 182	6 182	41%	46%	0.001	R 125	R 13 918 336
Capricorn	25	R 47 738 617	R 2 989 083	143	0.00	1 459	1 459	44%	58%	0.003	R 154.46	R 3 017 561
Mopani	15	R 26 844 349	R 2 095 063	75	0.00	1 496	1 496	36%	41%	0.002	R 106.84	R 1 988 031
Greater Sekhukhune	31	R 247 424 765	R 52 436 432	87	0.00	1 073	1 073	60%	35%		R 146.72	R 2 974 361
Vhembe	41	R 302 986 567	R 7 314 645	240	0.00	2 084	2 084	33%	49%		R 136.60	R 5 938 384
Waterberg	2	R 2 435 504	R 109 000	5	0.00	70	70	57%	37%		R 102.61	R 106 788
KwaZulu-Natal	225	R 3 697 682 303	R 543 708 917	5 565	14.40	23 759	23 759	43%	50%	0.001	R 125	R 180 877 242
Amajuba	5	R 36 273 886	R 10 389 893	40	0.00	348	348	71%	35%		R 99.35	R 901 572
eThekweni Metro	63	R 2 454 999 783	R 443 743 787	4 205	0.00	17 659	17 659	38%	56%	0.001	R 161.34	R 138 305 613
iLembe	11	R 65 152 865	R 1 171 808	30	0.00	378	378	62%	21%		R 160.68	R 1 118 310
Sisonke	17	R 68 090 000	R 4 137 035	143	0.00	468	468	47%	24%	0.011	R 124.91	R 4 106 586
Ugu	15	R 161 709 827	R 5 779 296	99	14.40	486	486	57%	26%	0.002	R 164.46	R 3 506 381
Umgungundlovu	19	R 100 456 890	R 3 537 841	107	0.00	566	566	60%	30%		R 133.18	R 3 441 985
Umkhanyakude	6	R 79 442 980	R 30 989 522	56	0.00	313	313	61%	28%		R 133.00	R 2 113 544
Umkhanyathi	19	R 156 446 581	R 10 796 498	209	0.00	790	790	52%	37%	0.001	R 127.49	R 6 797 013
Uthukela	3	R 86 600 031	R 1 674 319	45	0.00	294	294	58%	28%		R 174.32	R 1 668 523
uThungulu	22	R 133 901 366	R 18 444 695	445	0.00	1 401	1 401	48%	30%	0.002	R 130.37	R 14 842 865
Zululand	45	R 354 608 094	R 13 044 224	186	0.00	1 056	1 056	69%	31%		R 98.26	R 4 074 852
North West	31	R 103 911 416	R 18 267 590	376	0.00	2 118	2 118	59%	31%	0.000	R 121	R 8 351 504
Bojanala Platinum	9	R 22 159 311	R 1 383 292	35	0.00	177	177	67%	32%		R 100.78	R 1 033 203
Dr Ruth Segomotsi Mompati	9	R 26 288 105	R 4 439 412	202	0.00	1 263	1 263	66%	32%		R 77.40	R 4 217 100
Ngaka Modiri Molema	5	R 42 660 276	R 9 352 648	87	0.00	304	304	28%	11%		R 157.02	R 1 806 196
Dr Kenneth Kaunda	8	R 12 803 724	R 3 092 238	52	0.00	374	374	58%	46%		R 101.25	R 1 295 005

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 30 September 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial&national financial years.

Annexure G3

Expanded Public Works Programme (EPWP) 2nd Quarter 2014/15 (Cumulative: 1 April 2014 to 30 September 2014) Report: Local Municipalities per Province

Sub Totals	1694	R 26.4 bn	R 2.2 bn	11 442	30.50	61 518	61 518	55%	49%	0.189%	R 125	R 279.6 m
Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training, (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
Eastern Cape	177	R 2 769 211 802	R 1 201 567 595	826	0.00	4 794	4 794	54%	49%	0.003	R 106	R 17 499 414
Amahlathi	1	R 1 000 000	R 414 700	25	0.00	149	149	54%	60%		R 71.17	R 407 662
Baviaans	8	R 13 161 795	R 1 016 659	15.72	0.00	343	343	58%	48%		R 139.35	R 334 333
Blue Crane Route	4	R 20 880 000	R 3 515 501	19	0.00	160	160	65%	16%		R 132.50	R 514 055
Camdeboo	1	R 54 000	R 50 960	3	0.00	10	10	50%	40%		R 80.00	R 50 160
Elundini	5	R 23 656 751	R 8 725 909	46	0.00	207	207	65%	50%	0.014	R 87.52	R 901 522
Emalahleni EC	4	R 8 378 244	R 169 014	7	0.00	47	47	47%	43%		R 86.93	R 142 388
Engcobo	12	R 4 000 000	R 1 100 563	85	0.00	330	330	40%	61%	0.003	R 125.00	R 1 915 358
Gariep	1	R 8 500 000	R 184 140	14	0.00	50	50	78%	48%		R 90.00	R 293 040
Great Kei	3	R 799 545	R 233 489	11	0.00	110	110	55%	55%		R 92.96	R 246 303
Ikwezi	2	R 21 850 750	R 67 810	4	0.00	54	54	56%	30%	0.019	R 81.89	R 66 837
Intsika Yethu	6	R 40 085 701	R 1 217 005	25	0.00	133	133	59%	38%		R 125.27	R 558 658
Inxuba Yethemba	7	R 2 920 008	R 1 022 667	74	0.00	443	443	56%	47%		R 75.81	R 1 226 115
King Sabata Dalindyebo	14	R 2 425 861 436	R 1 103 280 600	67	0.00	316	316	50%	48%		R 97.17	R 1 418 423
Kouga	9	R 211 588	R 124 462	8	0.00	46	46	48%	11%		R 70.73	R 137 495
Kou-Kamma	4	R 13 457 398	R 740 509	7	0.00	47	47	45%	34%		R 130.87	R 212 304
Lukanji	8	R 25 840 210	R 7 088 012	20	0.00	143	143	58%	29%		R 110.32	R 505 086
Makana	5	R 1 000 160	R 710 860	23	0.00	238	238	52%	79%	0.008	R 112.69	R 588 614
Maletswai	3	R 17 331 131	R 2 996 551	42	0.00	93	93	63%	31%		R 118.02	R 1 103 527
Matatiele	3	R 6 016 238	R 509 130	20	0.00	156	156	45%	66%		R 83.33	R 341 405
Mbashe	2	R 900 693	R 538 560	29	0.00	152	152	62%	73%		R 80.74	R 538 780
Mbizana	11	R 8 974 274	R 2 899 438	14	0.00	151	151	54%	64%		R 113.03	R 303 260
Mhlontlo	3	R 12 416 265	R 2 766 323	3	0.00	27	27	48%	26%		R 110.42	R 74 392
Mnquma	1	R 4 479 301	R 2 784 289	6	0.00	39	39	46%	31%		R 122.18	R 174 107
Ndlambe	2	R 7 176 839	R 4 440 500	10	0.00	83	83	46%	4%		R 124.57	R 267 175
Nggushwa	2	R 169 091	R 107 100	4	0.00	32	32	66%	47%		R 100.00	R 99 800
Nkonkobe	6	R 1 811 000	R 364 134	10	0.00	80	80	53%	26%		R 121.33	R 285 019
Ntabankulu	4	R 2 092 682	R 403 574	19	0.00	78	78	88%	49%		R 123.83	R 388 931
Nxuba	6	R 528 444	R 149 367	8	0.00	98	98	55%	60%	0.010	R 79.89	R 148 544
Nyandeni	8	R 31 935 969	R 21 046 117	13	0.00	141	141	52%	35%	0.014	R 114.06	R 342 864
Qaukeni	2	R 1 582 876	R 1 153 930	24	0.00	45	45	18%	78%		R 99.00	R 546 084
Sakhisizwe	2	R 4 844 037	R 1 650 000	4	0.00	27	27	52%	7%		R 93.87	R 78 779
Senqu	11	R 33 260 499	R 12 536 582	64	0.00	402	402	57%	46%	0.005	R 126.97	R 1 227 147
Sunday's River Valley	2	R 4 119 223	R 954 211	1	0.00	12	12	42%	8%		R 102.23	R 16 593
Tsolwana	4	R 1 882 050	R 300 064	20	0.00	68	68	44%	35%		R 116.01	R 525 035
Umzimvubu	11	R 18 033 604	R 16 304 865	80	0.00	284	284	45%	68%		R 90.18	R 1 519 619

Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training, (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
Northern Cape	70	R 426 273 853	R 73 885 093	503	2.68	2 629	2 629	53%	50%	0.000	R 126	R 10 966 178
IKail Garib	5	R 21 483 525	R 407 050	12	0.00	97	97	59%	46%		R 135.32	R 305 489
IKheis	1	R 1 000 000	R 207 652	6	0.00	35	35	60%	54%		R 120.00	R 157 320
IKhara Hais	1	R 2 000 000	R 2 000 000	4	0.00	35	35	49%	57%		R 70.00	R 61 040
Dikgatlong	4	R 4 376 000	R 2 917 666	31.14	0.00	233	233	76%	65%		R 85.29	R 616 559
Ga Segonyana	9	R 62 069 023	R 17 701 668	15	0.00	146	146	56%	30%		R 168.20	R 595 198
Hantam	7	R 13 533 768	R 2 657 661	39	0.00	306	306	47%	41%		R 92.78	R 785 380
Kareeberg	3	R 5 648 313	R 2 587 470	13	0.00	88	88	60%	47%		R 108.89	R 304 523
Karoo Hoogland	2	R 200 000	R 91 968	2	0.00	20	20	50%	30%		R 75.00	R 26 025
Kgatelopele	1	R 10 083 330	R 3 024 999	7	0.00	26	26	73%	23%		R 110.00	R 184 470
Magareng	1	R 1 440 512	R 367 575	21	1.87	103	103	21%	93%		R 75.00	R 367 575
Mier	2	R 750 000	R 520 000	2	0.00	31	31	97%	39%		R 101.25	R 46 685
Moshaweng	11	R 45 595 778	R 17 305 016	25	0.00	168	168	66%	32%		R 164.98	R 929 437
Nama Khoi	1	R 203 977 152	R 8 192 354	1	0.00	17	17	47%	35%		R 99.41	R 14 116
Phokwane	3	R 23 025 772	R 5 103 677	38	0.81	183	183	48%	60%		R 107.07	R 776 823
Richtersveld	1	R 169 583	R 46 250	1	0.00	6	6	33%			R 90.00	R 16 200
Siyancuma	3	R 674 409	R 132 119	3	0.00	31	31	68%	6%		R 114.44	R 80 982
Siyathemba	1	R 150 000	R 9 356	1	0.00	3	3				R 150.00	R 18 900
Sol Plaatje	11	R 28 733 640	R 10 390 578	272	0.00	924	924	46%	50%		R 137.68	R 5 447 399
Thembelihle	1	R 113 049	R 113 049	3	0.00	37	37	65%	46%		R 85.81	R 61 268
Ubuntu	1	R 1 000 000	R 8 580	5	0.00	112	112	56%	67%		R 75.80	R 80 348
Umsobomvu	1	R 249 999	R 100 405	5	0.00	28	28	79%	71%		R 85.00	R 90 440
Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training, (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
Western Cape	262	R 418 884 818	R 48 189 039	910	0.34	5 743	5 743	57%	42%	0.003	R 127	R 25 989 201
Beaufort West	12	R 9 534 345	R 5 559 107	78	0.00	351	351	48%	42%		R 110.99	R 1 790 007
Bergrivier	10	R 3 010 164	R 406 911	15	0.00	181	181	61%	27%	0.006	R 105.14	R 356 488
Bitou	6	R 7 485 011	R 1 089 109	43	0.00	181	181	38%	42%		R 122.17	R 1 015 999
Breede River/Winelands	17	R 28 480 113	R 4 266 120	43	0.00	292	292	55%	16%		R 141.66	R 2 010 583
Breede Valley	1	R 2 156 704	R 952 271	55	0.00	100	100	100%	54%		R 79.00	R 1 004 485
Cape Agulhas	26	R 930 533	R 843 476	30	0.00	198	198	63%	26%		R 113.80	R 757 276
Cederberg	9	R 1 788 645	R 317 300	15	0.00	114	114	78%	58%		R 97.22	R 315 500
Drakenstein	6	R 9 645 849	R 1 630 274	52	0.00	551	551	49%	51%		R 98.13	R 1 179 778
George	22	R 96 391 190	R 6 234 824	155	0.00	912	912	48%	63%	0.004	R 116.43	R 4 642 016
Hessequa	10	R 15 016 232	R 250 190	8	0.00	175	175	50%	14%	0.006	R 144.49	R 237 673
Knysna	16	R 30 268 680	R 1 211 075	34	0.00	198	198	71%	45%		R 184.13	R 1 141 011
Laingsburg	2	R 452 555	R 132 300	6	0.00	98	98	50%	50%		R 90.00	R 132 300
Matzikama	15	R 1 677 500	R 648 830	18	0.31	155	155	61%	43%		R 95.64	R 384 986
Mossel Bay	4	R 7 781 931	R 3 431 406	84	0.00	441	441	49%	57%		R 93.75	R 1 464 275
Oudtshoorn	8	R 35 415 750	R 1 359 500	42	0.00	371	371	59%	20%	0.005	R 127.95	R 1 268 364
Overstrand	31	R 10 601 264	R 3 076 887	87	0.00	442	442	79%	41%	0.016	R 129.70	R 3 049 568
Prince Albert	6	R 456 652	R 87 450	4	0.00	38	38	63%	29%	0.026	R 87.38	R 86 999
Saldanha Bay	3	R 1 525 000	R 357 520	14	0.00	124	124	59%	77%		R 123.02	R 356 491
Stellenbosch	5	R 1 900 442	R 348 524	8	0.00	59	59	75%	44%	0.017	R 184.00	R 346 450
Swartland	18	R 80 870 402	R 3 778 861	67	0.03	336	336	64%	29%		R 150.01	R 2 847 711
Swellendam	6	R 22 580 102	R 248 266	9	0.00	124	124	59%	29%		R 112.56	R 239 213
Theewaterskloof	13	R 25 101 373	R 307 684	12	0.00	87	87	52%	18%		R 127.87	R 325 783
Witzenberg	16	R 25 814 380	R 11 651 155	30	0.00	215	215	60%	32%	0.005	R 147.37	R 1 036 245

Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training, (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
Free State	90	R 558 237 650	R 200 141 619	1 082	0.00	5 722	5 722	54%	50%	0.0000	R 100	R 24 158 666
Dihlabeng	2	R 16 232 892	R 12 389 132	4	0.00	32	32	75%	34%		R 150.86	R 145 228
Kopanong	18	R 34 173 740	R 5 658 761	60	0.00	335	335	53%	33%		R 90.23	R 1 231 961
Letsemeng	2	R 7 054 040	R 864 088	2	0.00	12	12	42%	67%		R 82.50	R 40 320
Mafube	3	R 17 114 548	R 4 851 766	7	0.00	60	60	62%	30%		R 89.72	R 134 918
Maluti a Phofung	14	R 217 355 010	R 74 757 285	670	0.00	3 085	3 085	49%	54%		R 104.20	R 14 696 431
Mantsopa	2	R 707 030	R 164 545	8	0.00	52	52	60%	71%		R 90.00	R 161 460
Masilonyana	5	R 34 085 400	R 10 960 827	22	0.00	113	113	50%	31%		R 116.02	R 738 656
Matjhabeng	7	R 75 071 574	R 39 267 291	41	0.00	361	361	72%	48%		R 93.12	R 759 626
Metsimaholo	4	R 661 900	R 217 975	13	0.00	52	52	54%	85%		R 71.00	R 205 474
Mohokare	1	R 33 480	R 11 160	1	0.00	10	10	60%	50%		R 93.00	R 11 160
Moghaka	4	R 32 155 004	R 17 041 324	21	0.00	77	77	53%	21%		R 130.98	R 639 113
Nala	2	R 15 396 353	R 4 290 543	15	0.00	72	72	58%	29%		R 186.93	R 642 415
Naledi	4	R 885 960	R 238 049	9	0.00	112	112	71%	46%		R 80.18	R 160 666
Ngwathe	5	R 22 460 652	R 11 117 741	54	0.00	437	437	66%	43%		R 108.14	R 1 505 759
Nketoana	3	R 6 217 738	R 898 050	12	0.00	81	81	67%	58%		R 102.33	R 237 052
Phumelela	1	R 1 000 000	R 843 147	16	0.00	122	122	73%	50%		R 100.00	R 378 200
Setsotho	5	R 46 407 337	R 1 509 227	79	0.00	417	417	48%	59%		R 82.58	R 1 297 451
Tokologo	4	R 29 823 733	R 14 624 598	32	0.00	142	142	47%	19%		R 100.00	R 739 200
Tswelopele	4	R 1 401 260	R 436 110	18	0.00	150	150	73%	59%		R 102.92	R 433 574
Mpumalanga	278	R 2 177 765 390	R 120 586 439	2 039	1.15	8 938	8 938	64%	52%	0.002	R 124	R 52 143 513
Albert Luthuli	26	R 102 652 029	R 11 038 360	198	0.00	759	759	71%	46%		R 121.60	R 4 985 346
Bushbuckridge	20	R 1 184 795 850	R 12 140 469	198	0.00	1 017	1 017	62%	71%		R 120.82	R 4 556 207
Delmas	18	R 49 756 016	R 5 465 395	119	0.00	390	390	59%	41%	0.005	R 134.21	R 3 508 947
Dipaleseng	5	R 21 535 737	R 1 130 490	46	0.00	185	185	58%	62%		R 121.00	R 998 940
Dr JS Moroka	19	R 146 279 339	R 7 045 644	209	0.00	1 196	1 196	49%	62%	0.001	R 144.11	R 5 693 000
Emalahleni MP	19	R 114 521 404	R 3 841 330	123	0.00	390	390	65%	33%		R 172.94	R 4 337 164
Govan Mbeki	18	R 68 329 280	R 16 774 199	151	0.00	638	638	67%	49%	0.002	R 120.69	R 3 823 128
Emakhazeni	4	R 4 418 524	R 782 470	26	0.00	129	129	86%	52%		R 108.75	R 656 320
Lekwa	5	R 12 479 230	R 1 947 079	19	0.00	72	72	69%	26%		R 88.00	R 379 800
Mbombela	10	R 140 852 628	R 4 234 252	179	0.00	919	919	69%	56%		R 132.82	R 4 300 361
Mkhondo	27	R 50 991 585	R 6 320 251	137	0.00	579	579	77%	40%		R 141.04	R 3 473 186
Msakaligwa	1	R 900 000	R 614 250	36	0.00	126	126	67%	53%		R 75.00	R 614 250
Nkomazi	46	R 168 074 509	R 16 476 851	339	0.00	1 369	1 369	69%	46%	0.009	R 110.06	R 9 244 890
Pixley Ka Seme	11	R 36 098 493	R 19 968 906	71	1.15	212	212	65%	51%		R 89.80	R 1 473 292
Steve Tshwete	13	R 23 057 988	R 8 350 151	21	0.00	236	236	58%	25%	0.004	R 124.87	R 560 890
Thaba Chweu	16	R 6 575 110	R 1 467 875	67	0.00	311	311	62%	51%		R 82.81	R 1 295 271
Thembisile	16	R 16 785 450	R 1 815 906	55	0.00	266	266	71%	55%		R 142.78	R 1 416 569
Umgindi	4	R 29 662 218	R 1 172 561	44	0.00	144	144	37%	72%		R 104.00	R 825 950
Gauteng	79	R 1 091 404 837	R 27 689 347	372	0.00	2 616	2 616	43%	34%	0.000	R 95	R 8 109 666
Emfuleni	26	R 197 650 000	R 4 097 200	94	0.00	1 064	1 064	59%	41%		R 80.00	R 1 723 200
Lesedi	5	R 25 337 154	R 785 680	34	0.00	210	210	43%	54%		R 86.31	R 621 622
Midvaal	12	R 514 695 717	R 4 449 334	48	0.00	209	209	43%	16%		R 115.16	R 1 227 013
Mogale City	7	R 19 430 887	R 775 997	55	0.00	256	256	61%	82%		R 86.93	R 903 467
Randfontein	4	R 491 300	R 367 630	17	0.00	102	102	43%	43%		R 92.22	R 367 891
Westonaria	13	R 118 864 301	R 663 814	33	0.00	180	180	72%	33%		R 83.88	R 659 449
Merafong City	12	R 214 935 477	R 16 549 692	92	0.00	595	595	72%	41%		R 126.17	R 2 607 024

Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
Limpopo	222	R 15 025 911 741	R 61 868 319	1 318	0.00	9 749	9 749	54%	51%	0.000	R 118	R 31 742 287
Aganang	8	R 13 354 334	R 1 115 807	38	0.00	201	201	29%	64%		R 113.34	R 1 047 617
Ba-Phalaborwa	7	R 55 858 878	R 420 455	17	0.00	194	194	64%	43%		R 107.21	R 399 782
Bela-Bela	6	R 14 124 968 738	R 1 083 736	14	0.00	143	143	55%	50%		R 91.42	R 274 546
Blouberg	7	R 12 981 280	R 740 762	34	0.00	337	337	34%	67%		R 96.00	R 719 688
Fetakgomo	4	R 5 335 438	R 165 545	7	0.00	93	93	56%	31%		R 102.47	R 160 643
Greater Giyani	9	R 40 708 688	R 636 155	35	0.00	266	266	47%	46%		R 91.74	R 636 157
Elias Motsoaledi	1	R 3 090 000	R 234 148	10	0.00	155	155	43%	61%		R 94.85	R 224 795
Greater Letaba	15	R 102 394 652	R 632 049	30	0.00	386	386	59%	43%		R 148.62	R 646 815
Ephraim Mogale	6	R 13 872 803	R 832 611	26	0.00	159	159	57%	24%		R 129.20	R 699 212
Greater Tubatse	12	R 87 500 000	R 676 712	26	0.00	187	187	67%	37%		R 108.42	R 637 109
Greater Tzaneen	10	R 149 811 780	R 1 423 101	57	0.00	281	281	49%	35%		R 106.97	R 1 411 735
Lepelle-Nkumpi	17	R 28 543 950	R 1 273 317	47	0.00	456	456	49%	55%		R 113.74	R 1 221 966
Lephalale	9	R 47 335 844	R 2 059 051	59	0.00	552	552	65%	51%		R 141.77	R 2 034 739
Makhado (see footnote0	2	R 10 094 688	R 295 050	9	0.00	50	50	58%	40%		R 150.00	R 293 700
Makhuduthamaga	2	R 560 000	R 240 186	14	0.00	162	162	20%	77%		R 72.49	R 240 190
Maruleng	5	R 12 139 366	R 344 270	17	0.00	274	274	64%	55%		R 96.70	R 344 261
Modimolle	8	R 19 497 211	R 727 230	34	0.00	157	157	62%	31%		R 89.57	R 691 977
Mogalakwena	13	R 42 976 784	R 3 168 860	74	0.00	680	680	44%	72%	0.001	R 94.25	R 1 471 090
Molemole	4	R 1 743 996	R 270 973	13	0.00	120	120	61%	66%		R 103.69	R 271 103
Mookgopong	7	R 3 255 096	R 199 200	10	0.00	86	86	57%	58%		R 87.92	R 199 199
Musina	1	R 2 000 000	R 445 560	25	0.00	141	141	43%	66%		R 79.00	R 445 560
Mutale	3	R 2 722 905	R 858 586	53	0.00	205	205	45%	39%		R 70.59	R 857 669
Polokwane	46	R 183 093 594	R 36 608 663	290	0.00	2 720	2 720	52%	38%		R 163.01	R 10 421 833
Thabazimbi	3	R 28 264 121	R 3 718 680	226	0.00	830	830	74%	73%		R 90.00	R 3 655 260
Thulamela	17	R 33 807 594	R 3 697 614	153	0.00	914	914	61%	55%	0.001	R 82.51	R 2 735 642

Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
KwaZulu-Natal	388	R 3 434 526 111	R 357 622 217	2 985	23.87	14 415	14 415	52%	49%	0.000	R 119	R 75 314 093
Abaqulusi	9	R 17 469 585	R 1 199 200	48	0.00	214	214	59%	39%		R 106.11	R 1 179 235
Dannhauser	1	R 800 000	R 131 040	7	0.00	91	91	9%	76%		R 80.00	R 131 040
eDumbe	6	R 4 450 000	R 348 450	6.98	0.00	62	62	74%	27%		R 132.37	R 348 110
eMnambithi/Ladysmith	21	R 50 992 285	R 6 056 182	227.70	0.00	1 124	1 124	36%	58%		R 133.86	R 5 912 374
Mandeni	8	R 134 198 988	R 4 817 111	75.63	0.00	556	556	50%	43%		R 151.29	R 1 758 133
Endumeni	8	R 13 240 755	R 758 335	27.19	0.00	137	137	62%	37%		R 126.14	R 758 286
Ezingoleni	12	R 40 467 389	R 2 186 490	59.82	0.00	394	394	70%	22%		R 133.59	R 2 695 493
Greater Kokstad	14	R 63 475 654	R 4 049 649	85.70	0.00	372	372	55%	32%	0.005	R 111.03	R 2 287 672
Hibiscus Coast	3	R 2 783 414	R 484 320	12.70	11.90	80	80	75%	24%		R 133.80	R 455 245
Hlabisa	6	R 6 615 913	R 326 340	15.76	0.00	63	63	57%	65%		R 90.00	R 326 250
Imbabazane	1	R 1 200 000	R 1 192 800	51.86	0.00	142	142	50%	78%		R 100.00	R 1 192 800
Impendle	8	R 16 139 042	R 5 940 626	40.61	0.00	271	271	61%	57%	0.004	R 113.49	R 1 085 768
Indaka	7	R 9 068 802	R 458 010	18.42	0.00	185	185	42%	66%		R 102.86	R 443 940
Ingwe	13	R 16 005 888	R 937 078	37.41	0.00	213	213	61%	51%		R 119.23	R 928 580
Jozini	2	R 2 939 351	R 2 939 351	122.00	0.00	320	320	51%	72%		R 105.30	R 2 902 175
Kwa Sani	10	R 11 403 590	R 271 080	10.62	0.00	78	78	76%	33%		R 116.22	R 263 808
The KwaDukuza	11	R 108 518 972	R 56 278 320	61.91	0.00	604	604	55%	35%	0.002	R 123.25	R 1 787 332
Maphumulo	7	R 111 145 232	R 766 311	25.87	0.00	106	106	67%	33%		R 131.12	R 757 886
Mbonambi	2	R 32 655 120	R 1 829 247	72.91	0.00	432	432	58%	28%		R 106.89	R 1 816 783
Mkhambathini	7	R 8 473 167	R 564 920	22.73	0.03	175	175	50%	59%		R 110.56	R 528 445
Mpofana	2	R 991 133	R 440 223	24.27	0.00	109	109	61%	66%		R 70.50	R 394 153
Msinga	2	R 4 748 989	R 1 550 656	85.43	0.00	749	749	13%	93%		R 81.19	R 1 529 413
Mthonjaneni	3	R 2 988 100	R 1 092 165	45.06	0.00	121	121	66%	69%		R 91.67	R 932 955
Mtubatuba	1	R 600 000	R 274 080	6.33	0.00	34	34	59%	50%		R 120.00	R 174 600
Ndwedwe	7	R 21 831 737	R 11 893 873	61.10	0.00	170	170	56%	49%		R 118.76	R 1 526 872
Newcastle	17	R 184 500 861	R 86 485 193	113.29	0.00	362	362	64%	27%	0.003	R 104.82	R 2 659 189
Nkandla	4	R 18 970 137	R 3 421 720	30.89	0.00	120	120	42%	53%		R 95.25	R 613 942
Nongoma	16	R 21 822 131	R 588 271	28.78	0.00	197	197	47%	45%		R 84.73	R 573 506
Nquthu	3	R 3 878 852	R 176 585	6	0.00	41	41	63%	24%		R 126.78	R 176 582
Ntambanana	2	R 1 650 000	R 626 800	32	0.00	77	77	62%	65%		R 96.25	R 626 800
Okhahlamba	5	R 10 006 960	R 2 303 623	109	0.00	255	255	45%	71%		R 89.94	R 2 115 566
Richmond	7	R 10 682 575	R 431 197	13	0.00	112	112	54%	23%		R 127.18	R 391 892
The Big 5 False Bay	3	R 620 000	R 111 800	5	0.00	26	26	85%	69%		R 100.00	R 111 800
The Msunduzi	17	R 75 649 152	R 7 869 651	258	0.00	845	845	55%	41%		R 146.54	R 7 411 537
Ubuhlebezwe	7	R 23 531 515	R 3 909 738	75	0.00	443	443	62%	42%		R 102.33	R 2 379 107
Ulundi	5	R 14 970 834	R 322 267	15	0.00	90	90	67%	44%		R 87.04	R 300 280
uMdoni	3	R 6 000 000	R 513 099	23	10.88	150	150	77%	29%		R 121.42	R 545 559
Umhlabuyalingana	1	R 1 035 000	R 527 450	31	0.00	115	115	42%	58%		R 74.17	R 526 830
uMhlatuze	30	R 161 690 384	R 58 810 623	279	0.00	1 069	1 069	62%	26%	0.001	R 100.00	R 6 392 240
Umlalazi	20	R 28 240 864	R 6 195 497	193	0.06	1 021	1 021	48%	64%		R 100.10	R 3 568 737
uMngeni	17	R 1 829 160 158	R 60 755 966	102	0.00	443	443	63%	24%		R 193.24	R 4 795 228
uMshwathi	8	R 15 003 046	R 952 555	14	0.00	88	88	56%	27%		R 169.74	R 521 187
Umtshezi	2	R 386 400	R 183 600	8	0.00	51	51	65%	51%		R 100.00	R 183 500
uMuziwabantu	8	R 226 168 050	R 4 673 156	27	0.00	93	93	51%	42%		R 147.95	R 732 752
Umvoti	11	R 37 602 264	R 4 159 006	107	0.00	295	295	59%	47%		R 129.66	R 3 513 508
Umzimkhulu	9	R 23 274 630	R 827 912	36.58	0.00	240	240	45%	49%		R 108.56	R 827 912
Umzumbe	6	R 8 400 625	R 966 023	14	0.13	73	73	84%	55%		R 128.84	R 414 396
uPhongolo	12	R 17 571 907	R 5 616 869	196	0.00	1 327	1 327	50%	66%		R 95.56	R 3 376 402
eMandlangeni	1	R 12 000 000	R 93 600	5	0.00	26	26	58%	58%		R 90.00	R 93 600
Vulamehlo	3	R 18 506 659	R 314 160	9	0.88	54	54	63%	37%		R 166.00	R 344 694

Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 September 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 30 September 2014)	Person-Years of Training (1 April 2014 to 30 September 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 September 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 September 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 September 2014)
North West	128	R 509 346 166	R 112 509 879	1 408	2.46	6 912	6 912	58%	55%	0.009	R 126	R 33 662 281
City of Matosana	22	R 54 265 446	R 35 998 131	142	0.00	619	619	67%	44%	0.003	R 122.75	R 3 907 948
Ditsobotla	5	R 6 623 665	R 969 216	40	0.00	210	210	62%	54%		R 124.27	R 962 216
Kagisano and Molopo	1	R 3 761 963	R 527 420	28	0.00	170	170	59%	61%		R 81.41	R 526 641
Kgetlengrivier	1	R 1 200 000	R 311 805	45	0.00	174	174	49%	75%		R 50.00	R 522 000
Lekwa-Teemane	1	R 10 360 000	R 541 200	3	0.00	82	82	80%	62%		R 100.00	R 79 500
Madibeng	11	R 78 954 930	R 12 962 016	45	2.46	540	540	48%	59%	0.019	R 155.16	R 1 400 820
Mafikeng	5	R 11 000 000	R 4 385 749	250	0.00	925	925	66%	65%	0.051	R 90.24	R 5 218 110
Mamusa	4	R 2 124 036	R 166 340	9	0.00	78	78	60%	50%		R 98.71	R 159 357
Maquassi Hills	5	R 6 903 682	R 3 938 651	12	0.00	66	66	67%	26%		R 100.00	R 271 900
Moretele	19	R 121 309 797	R 5 277 495	232	0.00	942	942	51%	48%		R 137.42	R 5 363 841
Moses Kotane	5	R 49 890 359	R 634 004	19	0.00	139	139	66%	35%		R 129.36	R 597 443
Naledi	6	R 5 880 476	R 2 145 330	77	0.00	241	241	64%	47%		R 100.36	R 1 784 444
Tlokwe	17	R 43 260 089	R 24 323 551	88	0.00	300	300	45%	38%		R 132.89	R 2 640 937
Ramotshere Moiloa	2	R 5 999 721	R 571 778	26	0.00	160	160	51%	34%		R 134.50	R 563 033
Ratlou	5	R 14 948 137	R 325 398	16	0.00	253	253	51%	38%		R 95.12	R 302 693
Rustenburg	12	R 63 871 807	R 8 567 658	336	0.00	1 854	1 854	59%	67%	0.001	R 132.75	R 7 888 571
Tswaing	3	R 7 411 167	R 2 174 233	8	0.00	77	77	57%	43%		R 116.71	R 200 667
Ventersdorp	4	R 21 580 891	R 8 689 904	32	0.00	82	82	68%	26%		R 163.00	R 1 272 160

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 30 September 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial&national financial years.