

# Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME  
CONTRIBUTING TO A NATION AT WORK**

## Expanded Public Works Programme (EPWP)

### Quarterly Report

**Report for the period 1 April – 31 December financial year 2014/15**

**(Containing interim cumulative data for the period: 1 April 2014 to 31 December 2014)**

Prepared by the Department Public Works as at 20 February 2014

## Annexure A

### Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15 (Cumulative: 1 April 2014 to 31 December 2014) Report: Overall National Consolidated per Sector

National Totals	13,528	R 142.6 bn	R 13.4 bn	249,283	2,582	896,811	896,811	51%	64%	0.806%	R 101	R 5.2 bn
Sector	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
Infrastructure Sector	5943	R 101,753,659,787	R 9,282,246,732	88,509	631.45	343,249	343,249	48%	51%	0.174%	R 117.07	R 2,050,964,818
Environmental & Culture Sector	2848	R 34,370,066,909	R 1,951,822,247	52,404.5	1,696.08	170,428	170,428	63%	56%	0.762%	R 102.62	R 1,092,754,798
Social Sector	4271	R 4,557,455,618	R 1,633,911,469	62,651	252.41	195,266	195,266	49%	83%	1.284%	R 80.11	R 1,236,350,535
<b>Non-State Sector</b>												
Community Works (DCoG)	145	R 1,517,171,300	R 348,963,492	30,635	1.30	142,823	142,823	43%	77%	0.670%	R 82.86	R 541,149,141
Non Profit Organizations (NPO's)	321	R 356,384,437	R 204,595,399	15,084	0.37	45,045	45,045	51%	74%	4.140%	R 72.10	R 249,418,300

#### Notes & Definitions:

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
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8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Inf
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

## Annexure B1

### Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15 (Cumulative: 1 April 2014 to 31 December 2014) Report: Overall National Consolidated per Province

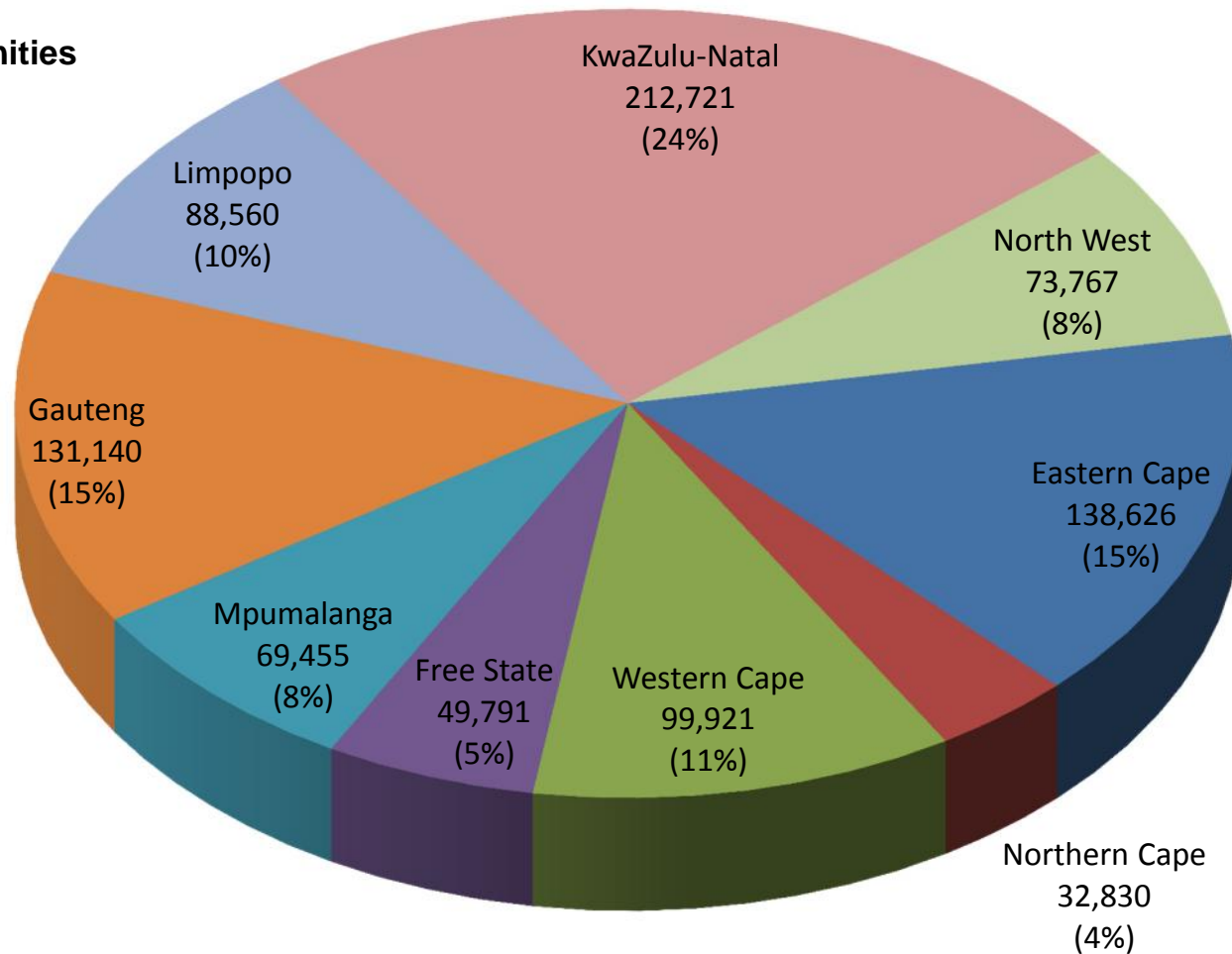
National Totals		13,528	R 142.6 bn	R 13.4 bn	249,283	2,582	896,811	896,811	51%	64%	0.806%	R 101	R 5.2 bn
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)	
Eastern Cape	1384	R 11,643,788,539	R 3,692,055,703	40,454	262.82	138,626	138,626	40%	65%	1.006%	R 103.48	R 888,169,122	
Northern Cape	461	R 7,759,668,752	R 580,595,238	7,777	46.18	32,830	32,830	53%	63%	1.112%	R 100.60	R 158,749,689	
Western Cape	2224	R 5,704,771,952	R 2,084,446,586	23,126	373.35	99,921	99,921	58%	55%	0.699%	R 120.14	R 530,729,265	
Free State	694	R 5,183,454,361	R 616,911,596	14,381	266.90	49,791	49,791	58%	62%	0.763%	R 85.17	R 268,829,730	
Mpumalanga	2474	R 8,869,512,231	R 908,084,089	23,472	69.10	69,455	69,455	52%	69%	0.806%	R 84.89	R 461,976,016	
Gauteng	1057	R 41,660,910,201	R 1,272,735,765	35,053	303.71	131,140	131,140	61%	59%	0.246%	R 112.25	R 792,654,097	
Limpopo	1208	R 22,545,608,713	R 726,492,896	17,986	153.82	88,560	88,560	47%	66%	2.263%	R 96.94	R 366,693,828	
KwaZulu-Natal	2513	R 35,616,480,529	R 2,788,093,490	63,623	912.64	212,721	212,721	44%	70%	0.495%	R 103.89	R 1,185,775,500	
North West	1513	R 3,570,542,771	R 752,123,977	23,411	193.08	73,767	73,767	58%	63%	0.605%	R 94.69	R 517,060,345	

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- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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- Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

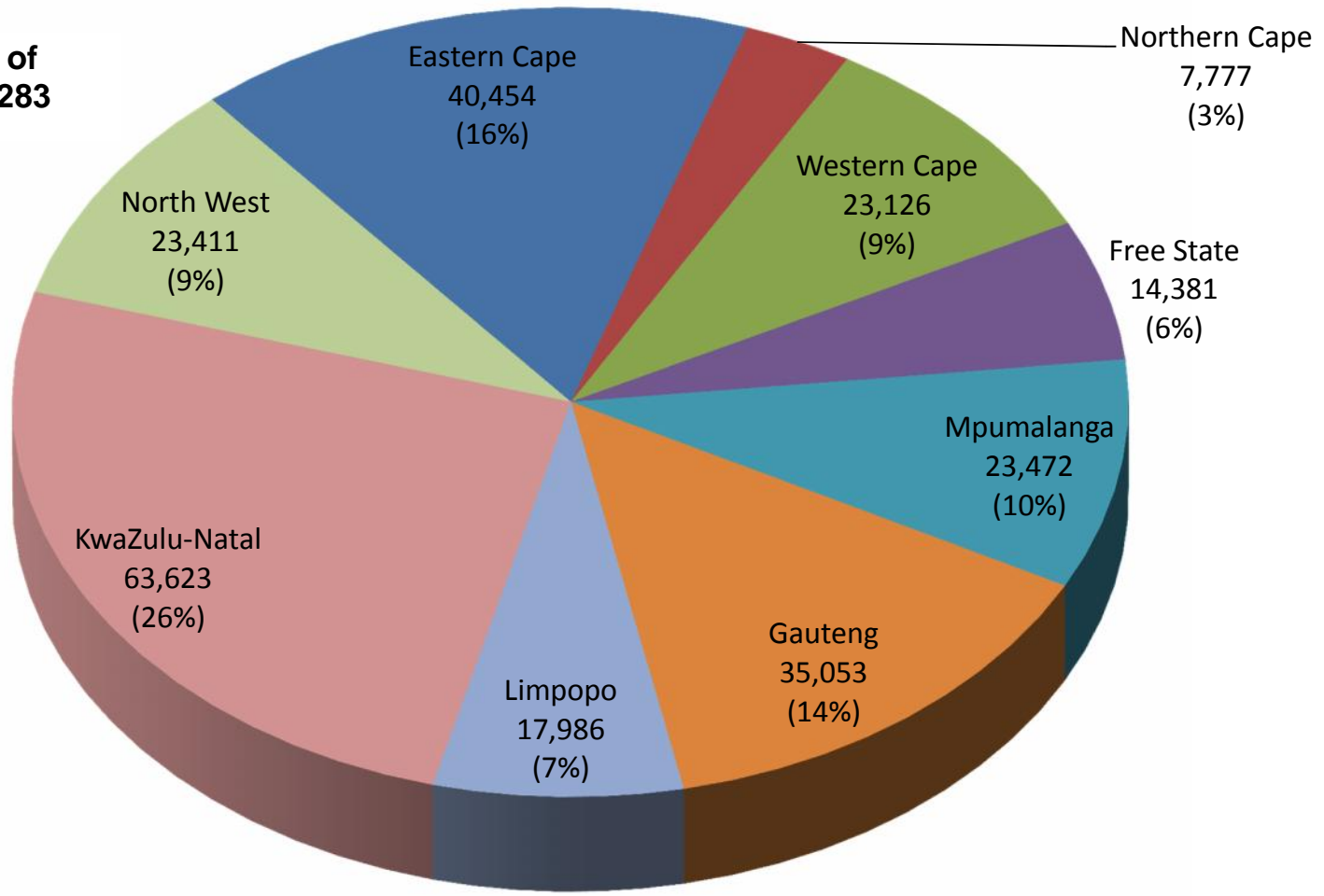
**Annexure B2**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**3rd Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 31 December 2014)**  
**Report: Overall National Total: Work Opportunities Created per Province**

**Total Work Opportunities  
Created: 896,811**



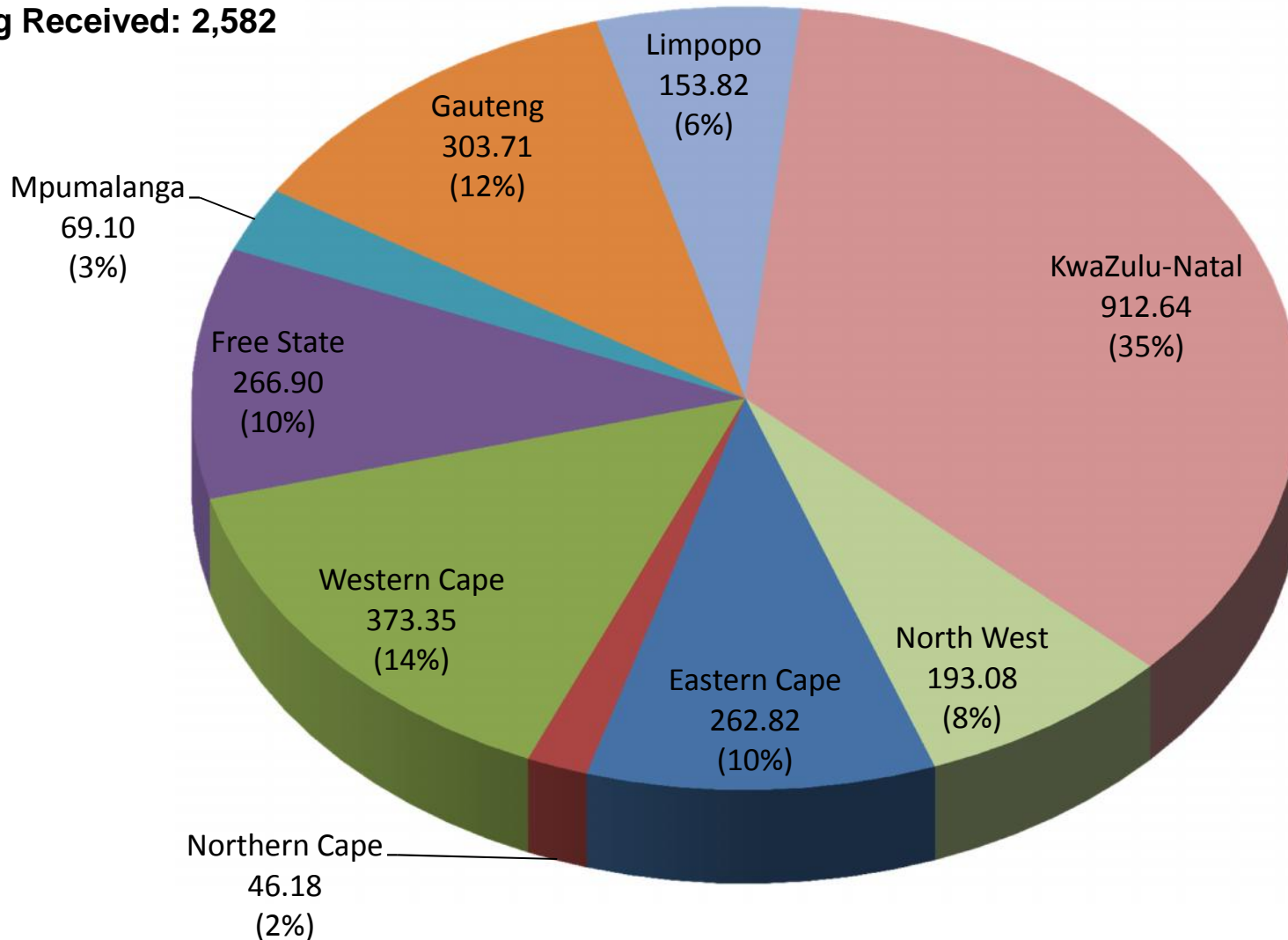
**Annexure B3**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**3rd Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 31 December 2014)**  
**Report: Overall National Total: Person-Years of Work Created per Province**

**Total Person-Years of Work Created: 249,283**



**Annexure B4**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**3rd Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 31 December 2014)**  
**Report: Overall National Total: Person-Years of Training Received per Province**

**Total Person-Years of Training Received: 2,582**



## Annexure C1

### Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15 (Cumulative: 1 April 2014 to 31 December 2014) Report: National Government Departments

Sub Totals	1,326	R 39.6 bn	R 2. bn	62,627	1,540	256,100	256,100	55%	70%	1.691%	R 100	R 1232.5 m
National Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
<b>Infrastructure Sector</b>	<b>259</b>	<b>R 6.4 bn</b>	<b>R 292.1 m</b>	<b>3,520</b>	<b>13</b>	<b>10,818</b>	<b>10,818</b>	<b>70%</b>	<b>16%</b>	<b>0.009%</b>	<b>R 121</b>	<b>R 97,122 m</b>
Department of Public Works	71	R 1,420,490,171	R 132,019,160	944	12.89	2,531	2,531	70%	27%	0.040%	R 97.58	R 21,790,836
ESKOM (Own Funding)	97	R 4,077,570,333	R 66,106,302	2,277		6,626	6,626	71%	10%		R 133.35	R 64,264,093
Dept of Mineral and Energy	82	R 253,534,746	R 3,248,982	102		1,097	1,097	62%	25%		R 118.73	R 2,571,046
Dept. of Water Affairs	7	R 502,099,507	R 83,640,272	181		466	466	64%	13%		R 191.43	R 7,904,238
SANRAL	1	R 7,056,178	R 78,600	2		24	24	33%	33%		R 150.00	R 78,600
Dept of Arts & Culture	1	R 164,386,247	R 7,032,179	14		74	74	49%	11%		R 163.16	R 513,301
<b>Environment &amp; Culture Sector</b>	<b>912</b>	<b>R 31. bn</b>	<b>R 1.1 bn</b>	<b>23,218</b>	<b>1,526</b>	<b>66,606</b>	<b>66,606</b>	<b>73%</b>	<b>54%</b>	<b>1.588%</b>	<b>R 97</b>	<b>R 478,271 m</b>
Dept. of Agriculture, Forestry & Fisheries	8	R 64,500,216	R 34,239,697	797		1,589	1,589	63%	50%	0.315%	R 115.43	R 19,776,815
Dept. of Environmental Affairs (NRM)	597	R 1,258,150,732	R 330,021,617	9,661	252.79	32,779	32,779	72%	49%	1.297%	R 92.55	R 197,015,708
Dept. of Environmental Affairs (SRP)	143	R 1,617,229,582	R 558,579,346	10,181	573.59	23,491	23,491	74%	59%	2.610%	R 84.51	R 202,847,119
Dept. of Tourism	37	R 212,437,489	R 191,757,687	2,014	693.28	7,139	7,139	84%	59%	0.126%	R 95.54	R 44,295,863
Department of Public Works	103	R 27,824,532,820	R 15,234,092	379	6.31	1,213	1,213	55%	64%	0.495%	R 133.04	R 9,717,669
SAFCOL	1	R 10,400	R 10,400	1		5	5	40%	20%		R 80.00	R 10,400
SANEDI	1	R 802,020	R 90,375	3	0.32	19	19	79%	37%		R 75.00	R 57,300
PRASA	22	R 7,532,724	R 4,653,546	182		371	371	42%	72%		R 112.90	R 4,550,087
<b>Social Sector</b>	<b>10</b>	<b>R 624.2 m</b>	<b>R 196.4 m</b>	<b>5,253</b>	<b>0</b>	<b>35,853</b>	<b>35,853</b>	<b>60%</b>	<b>87%</b>	<b>6.457%</b>	<b>R 108</b>	<b>R 116. m</b>
Dept. of Basic Education	9	R 622,014,317	R 195,128,091	5,209		35,790	35,790	60%	88%	6.468%	R 105.97	R 114,773,304
Dept. of Public Works (NSF)	1	R 2,226,192	R 1,230,264	44		63	63	65%	46%		R 122.05	R 1,230,264
<b>Community Works Sector (DCoG)</b>	<b>145</b>	<b>R 1.5 bn</b>	<b>R 349. m</b>	<b>30,635</b>	<b>1</b>	<b>142,823</b>	<b>142,823</b>	<b>43%</b>	<b>77%</b>	<b>0.670%</b>	<b>R 83</b>	<b>R 541.1 m</b>
Dept. of Cooperative Governance & Traditional Affairs	145	R 1,517,171,300	R 348,963,492	30,635	1.30	142,823	142,823	43%	77%	0.670%	R 82.86	R 541,149,141

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- Project funding body has been updated for some projects previously reported under "No Dept. Name"



## Annexure C2

### Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15 (Cumulative: 1 April 2014 to 31 December 2014) Report: Provincial Government Departments per provincial department

Sub Totals	7,249	R 54.8 bn	R 5.5 bn	117,005	749	368,510	368,510	44%	70%	0.221%	R 91	R 2385.1 m
Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
<b>Infrastructure Sector</b>	<b>2638</b>	<b>R 50.2 bn</b>	<b>R 4. bn</b>	<b>54,793</b>	<b>379</b>	<b>197,855</b>	<b>197,855</b>	<b>42%</b>	<b>62%</b>	<b>0.249%</b>	<b>R 109</b>	<b>R 1,192,557,381</b>
EC - Dept. of Roads and Public Works	43	R 653,864,118	R 306,053,679	12,834	40.00	44,873	44,873	30%	65%	0.535%	R 163.58	R 244,431,906
EC - Dept. of Cooperative Governance	4	R 549,174	R 548,851	17	0.00	113	113	64%	32%	0.000%	R 95.85	R 363,342
EC - Dept. of Education	28	R 752,859,706	R 111,476,418	106	0.00	489	489	51%	27%	0.204%	R 103.69	R 2,598,945
EC - Dept. of Health	10	R 911,709,867	R 84,450,759	687	0.00	2,577	2,577	56%	10%	0.039%	R 164.09	R 30,519,906
EC - Dept. of Social Development	3	R 56,985,315	R 47,268,447	19	0.00	71	71	46%	11%	0.000%	R 123.31	R 652,123
EC - Dept. of Housing	1	R 41,501	R 39,862	5	0.00	69	69	38%	46%	0.000%	R 71.70	R 80,161
EC - Dept. of Sport, Recreation, Arts and Culture	6	R 34,657,043	R 9,800,689	89	0.00	216	216	67%	44%	0.000%	R 91.76	R 1,868,033
EC - Dept. of Transport	25	R 28,257,820	R 20,437,040	702	0.00	1,045	1,045	32%	23%	0.000%	R 121.50	R 20,308,574
EC - Dept. of Human Settlement	43	R 1,008,758,992	R 160,235,220	303	0.00	1,767	1,767	59%	16%	0.340%	R 126.02	R 8,405,402
EC - Dept. of Economic Development & Environmental Affairs	2	R 641,809	R 6,760	0	0.00	5	5	80%	20%	0.000%	R 156.25	R 4,300
EC - No Dept. Name	2	R 23,287,657	R 3,947,524	5	0.00	20	20	35%	5%	0.000%	R 166.10	R 166,473
FS - Public Works	34	R 570,681,055	R 15,677,689	425	0.34	1,479	1,479	66%	36%	0.000%	R 84.25	R 8,657,217
FS - Dept. of Police, Roads and Transport	21	R 188,405,853	R 44,487,562	704	0.00	3,153	3,153	64%	37%	0.032%	R 127.06	R 18,037,098
FS - Dept. of Education	10	R 269,764,839	R 7,561,537	311	0.00	1,343	1,343	57%	18%	0.000%	R 102.39	R 6,847,829
FS - Dept. of Sports, Arts, Culture and Recreation	4	R 42,263,368	R 7,677,729	158	0.00	493	493	48%	15%	0.203%	R 127.01	R 7,224,928
FS - Dept. of Health	7	R 113,491,010	R 4,935,353	66	0.00	356	356	62%	12%	0.000%	R 119.86	R 1,583,171
FS - Dept. of Agriculture and Rural Development	2	R 8,847,943	R 82,560	4	0.00	24	24	50%	0%	0.000%	R 80.00	R 82,560
FS - Dept. of Department of Environmental Affairs, Tourism and	9	R 193,089,980	R 14,058,598	273	0.00	1,358	1,358	62%	27%	0.000%	R 102.91	R 6,497,649
FS - Dept. of Co-operative Governance, Traditional Affairs and H	1	R 2,109,540,058	R 51,700	2	0.00	47	47	60%	9%	0.000%	R 110.00	R 51,700
GP - Dept. of Infrastructure Development	2	R 117,500,000	R 60,473,496	2,729	0.00	5,562	5,562	68%	64%	0.000%	R 86.58	R 60,309,817
GP - Dept. of Education	12	R 99,628,349	R 1,741,863	61	0.00	264	264	63%	28%	0.000%	R 111.51	R 1,476,843
GP - Dept. of Housing and Local Government	6	R 243,027,221	R 5,328,772	90	0.00	652	652	60%	17%	0.000%	R 94.87	R 1,948,885
GP - Dept. of Health	6	R 88,845,090	R 1,937,282	43	0.00	131	131	63%	54%	0.763%	R 101.22	R 924,359
GP - Dept. of Sport, Recreation, Arts and Culture	31	R 1,783,863,870	R 25,428,404	166	0.00	789	789	68%	36%	0.000%	R 129.38	R 4,853,333
KN - Dept. of Transport	402	R 2,753,602,543	R 292,907,191	12,106	265.19	51,473	51,473	20%	86%	0.074%	R 136.78	R 195,416,387
KN - Dept. of Public Works	35	R 205,154,960	R 4,864,054	180	64.34	673	673	68%	34%	0.149%	R 92.40	R 3,738,104
KN - Dept. of Education	116	R 595,279,460	R 70,236,927	408	0.00	1,504	1,504	58%	21%	0.000%	R 104.64	R 9,102,869
KN - Dept. of Health	529	R 227,301,489	R 20,745,706	1,055	0.00	2,861	2,861	63%	41%	0.210%	R 72.80	R 18,485,779
KN - Dept. of Sport and Recreation	54	R 60,835,734	R 1,829,638	46	0.00	263	263	67%	19%	2.281%	R 175.24	R 1,574,023
KN - Dept. of Arts, Culture and Tourism	2	R 16,308,551	R 5,408,699	27	8.87	70	70	59%	26%	0.000%	R 110.00	R 670,400
KN - Office of the Premier	2	R 1,142,628	R 39,400	1	0.00	14	14	79%	21%	0.000%	R 125.00	R 39,400
KN - Dept. of Economic Development	1	R 8,579,720	R 115,253	2	0.00	7	7	43%	29%	0.000%	R 99.00	R 36,036
KN - Dept. of Cooperative Governance & Traditional Affairs	36	R 126,645,358	R 7,207,125	243	0.00	804	804	65%	23%	0.000%	R 102.61	R 5,617,313
KN - Dept. of Human Settlement	42	R 20,638,033,706	R 103,892,869	3,503	0.00	6,628	6,628	67%	19%	0.785%	R 114.81	R 92,680,087
KN - Dep. of Agriculture and Environmental Affairs	4	R 100,609,858	R 722,379	21	0.00	70	70	54%	16%	0.000%	R 98.50	R 507,161
LP - Dept. of Public Works	9	R 20,362,667	R 2,792,264	150	0.00	684	684	63%	59%	1.608%	R 84.44	R 2,465,020
LP - Dept. of Roads and Transport	43	R 1,025,019,080	R 195,400,140	983	0.00	11,333	11,333	52%	72%	0.194%	R 134.32	R 18,473,882
LP - Dept. of Local Government and Housing	7	R 68,000,033	R 282,059	10	0.00	131	131	54%	34%	0.000%	R 92.34	R 195,970
LP - Dept. of Education	5	R 381,016,746	R 13,239,608	28	0.00	519	519	59%	29%	0.000%	R 90.00	R 588,060
MP - Dept. of Public Works, Roads & Transport	482	R 1,240,662,664	R 326,895,784	4,232	0.00	14,363	14,363	43%	79%	0.327%	R 92.69	R 87,596,339
MP - Dept. of Education	35	R 437,979,064	R 22,857,266	252	0.00	1,116	1,116	54%	24%	1.703%	R 136.07	R 5,887,319
MP - Dept. of Health and Social Development	2	R 24,705,080	R 393,600	18	0.00	67	67	49%	30%	0.000%	R 90.00	R 366,600
MP - Dept. of Culture, Sport and Recreation	1	R 22,950	R 22,950	1	0.00	12	12	50%	25%	0.000%	R 128.33	R 29,259
MP - Dept. of Social Development	4	R 78,233,491	R 28,493,914	59	0.00	138	138	62%	30%	0.000%	R 126.53	R 2,016,039
MP - Dept. of Health	9	R 90,776,444	R 12,842,893	166	0.00	509	509	62%	13%	0.000%	R 128.78	R 8,664,784
MP - Dept. of Human Settlement	13	R 2,004,177,352	R 1,889,884	52	0.00	233	233	45%	13%	0.000%	R 124.39	R 1,578,764



Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
MP - Dept. of Economic Dev, Environment and Tourism	1	R 39,502,876	R 722,160	18	0.00	36	36	33%	28%	0.000%	R 170.00	R 722,160
NC - Dept. of Roads and Public Works	54	R 6,136,863,116	R 84,223,851	328	0.00	2,239	2,239	56%	45%	0.134%	R 100.04	R 7,060,523
NC - Dept. of Health	3	R 213,117,736	R 186,735,847	49	0.00	506	506	48%	7%	0.000%	R 145.00	R 1,677,360
NC - Dept. of Cooperative Governance, Human Settlement and T	17	R 99,412,508	R 22,522,550	58	0.00	492	492	57%	18%	0.000%	R 131.53	R 1,713,004
NC - Dept. of Culture, Sport and Recreation	1	R 1,734,707	R 693,883	2	0.00	26	26	38%	58%	0.000%	R 75.96	R 35,397
NC - Dept. of Education	32	R 171,798,970	R 27,323,314	49	0.00	507	507	41%	9%	0.000%	R 122.27	R 1,319,187
NC - Dept. of Agriculture, Land Reform and Rural Development	1	R 1,000,000	R 1,000,000	1	0.00	13	13	38%	38%	0.000%	R 100.00	R 14,100
NW - Dept. of Public Works, Roads and Transport	187	R 1,071,754,451	R 249,175,555	7,680	0.00	23,312	23,312	63%	57%	0.129%	R 114.49	R 195,665,432
NW - Dept. Local Government and Traditional Affairs	1	R 11,133,773	R 105,600	4	0.00	16	16	81%	0%	0.000%	R 100.00	R 96,000
NW - Dept. of Education	1	R 13,939,200	R 1,982,200	78	0.00	901	901	70%	56%	0.000%	R 110.00	R 1,982,200
NW - Dept. of Social Development	2	R 24,139,950	R 24,512,460	32	0.00	73	73	51%	21%	0.000%	R 113.89	R 902,797
NW - Dept. of Health	3	R 661,290,172	R 6,077,693	64	0.00	249	249	56%	16%	0.000%	R 161.56	R 1,893,100
WC - Dept. of Transport and Public Works	109	R 1,601,284,782	R 1,210,527,415	2,291	0.00	5,332	5,332	69%	26%	0.113%	R 136.79	R 75,916,888
WC - Dept. of Education	36	R 233,454,144	R 7,155,106	242	0.00	1,706	1,706	41%	33%	0.000%	R 129.72	R 4,928,580
WC - Dept. of Health	35	R 213,387,620	R 20,229,699	132	0.00	967	967	43%	33%	0.103%	R 138.27	R 2,798,270
WC - Dept. of Human Settlements	9	R 300,290,872	R 157,759,561	424	0.22	1,093	1,093	55%	12%	0.000%	R 130.45	R 12,151,118
WC - Provincial Treasury	1	R 4,875,000	R 22,560	1	0.00	19	19	32%	5%	0.000%	R 174.67	R 57,117
<b>Environment &amp; Culture Sector</b>	<b>706</b>	<b>R 1.3 bn</b>	<b>R 255.1 m</b>	<b>9,819</b>	<b>117.7</b>	<b>32,570</b>	<b>32,570</b>	<b>54%</b>	<b>58%</b>	<b>0.464%</b>	<b>R 106</b>	<b>R 212,129,978.52</b>
EC - Dept. of Rural Development and Agrarian Reform	5	R 1,858,280	R 719,824	14		113	113	40%	37%	0.885%	R 75.81	R 251,359
EC - Dept. of Roads and Public Works	10	R 12,012,892	R 6,012,720	262		1,088	1,088	35%	67%	3.217%	R 102.34	R 5,117,655
EC - Dept. of Economic Development and Environmental Affairs	1	R 1,500,000	R 212,765	14		69	69	67%	58%		R 75.16	R 238,107
FS - Public Works	26	R 21,376,320	R 15,202,340	705		1,363	1,363	51%	70%	3.155%	R 88.85	R 14,207,160
FS - Dept. of Agriculture and Rural Development	12	R 6,453,999	R 2,220,980	114		327	327	58%	61%		R 80.00	R 2,089,280
FS - Dept. of Environmental Affairs, Tourism and Economic Affairs	2	R 2,543,736	R 1,072,870	46		67	67	88%	28%	1.493%	R 90.00	R 914,640
FS - Dept. of Sports, Arts, Culture and Recreation	1	R 1,710,000	R 1,327,500	64		99	99	84%	33%		R 90.00	R 1,327,500
GP - Dept. of Agriculture and Rural Development	14	R 18,436,240	R 6,828,587	181	0.13	454	454	50%	60%	1.982%	R 82.82	R 3,496,337
GP - Dept. of Health	1	R 53,360	R 53,360	3		29	29	45%	59%		R 80.00	R 51,040
GP - Dept. of Sport, Arts, Culture and Recreation	7	R 3,208,850	R 1,316,593	20	2.24	2,744	2,744	47%	53%	0.036%	R 932.61	R 892,188
GP - Dept. of Housing and Local Government	1	R 500,000	R 213,360	11		29	29	45%	59%		R 80.00	R 207,920
GP - Dept. of Cooperative Governance and Traditional Affairs	1	R 361,800	R 75,884	5		25	25	60%	60%		R 70.59	R 75,884
KN - Dept. of Public Works	6	R 25,116,981	R 9,458,153	338	88.47	1,239	1,239	41%	80%	0.323%	R 79.28	R 6,507,903
KN - Dept. of Agriculture, Environmental Affairs and Rural Develo	95	R 92,462,301	R 22,899,699	960	1.67	5,604	5,604	48%	62%	0.089%	R 84.36	R 18,050,721
KN - Dept. of Cooperative Governance & Traditional Affairs	13	R 33,966,254	R 4,589,579	237		928	928	39%	68%		R 88.31	R 4,537,480
KN - Department of Economic Development	21	R 15,605,906	R 7,283,955	169	11.89	1,707	1,707	65%	53%	0.879%	R 89.25	R 3,474,995
LP - Dept. of Agriculture	45	R 85,565,076	R 20,287,428	889		3,648	3,648	42%	65%	0.110%	R 79.58	R 18,405,408
LP - Dept. of Economic Development, Environment and Tourism	16	R 28,972,000	R 8,341,440	326		578	578	64%	54%	0.346%	R 101.25	R 7,593,930
LP - Dept. of Sports, Arts and Culture	1	R 2,002,000	R 936,000	41		83	83	59%	65%		R 100.00	R 936,000
MP - Dept. of Agriculture, Rural Development & Land Administrat	48	R 26,950,442	R 11,273,951	534		1,019	1,019	57%	46%		R 89.13	R 12,086,153
MP - Dept. of Public Works, Roads & Transport	3	R 615,190,185	R 868,352	41		76	76	36%	72%		R 98.67	R 806,912
MP - Dept. of Co-operative Governance and Traditional Affairs	12	R 5,367,305	R 4,154,980	228		716	716	87%	63%		R 85.00	R 4,448,985
MP - Dept. of Culture, Sport and Recreation	1	R 2,199,000	R 1,388,872	67		83	83	77%	63%		R 87.51	R 1,338,640
MP - Dept. of Economic Development, Environment and Tourism	42	R 25,364,119	R 9,262,992	399		820	820	61%	51%		R 110.62	R 9,075,624
NC - Dept. of Agriculture, Land Reform and Rural Development	14	R 24,101,995	R 7,680,730	38		408	408	44%	24%	1.716%	R 100.36	R 886,800
NC - Dept. of Finance, Economic Affairs and Tourism	7	R 9,294,512	R 1,854,674	84		297	297	42%	56%		R 104.34	R 1,774,847
NC - Dept. of Environment and Nature Conservation	8	R 1,861,749	R 979,437	41		229	229	69%	55%	0.437%	R 94.64	R 995,056
NC - Dept. of Roads and Public Works	9	R 17,419,857	R 6,528,757	136		1,296	1,296	57%	56%		R 89.24	R 2,754,174
NC - Dept. of Education	1	R 1,288,320	R 536,610	37		150	150	67%	61%		R 94.62	R 795,943
NW - Dept. of Agriculture, Land Reform and Rural Development	88	R 105,534,089	R 28,344,155	1,141		1,800	1,800	55%	53%	0.056%	R 99.03	R 25,849,070
NW - Dept. Local Government and Traditional Affairs	1	R 2,000,000	R 1,177,602	62	0.18	100	100	97%	61%		R 82.00	R 1,174,240
NW - Dept. of Economic Development, Environment and Tourism	25	R 76,317,705	R 47,739,967	1,970		2,884	2,884	70%	57%		R 98.82	R 44,928,969
WC - Dept. of Agriculture	24	R 8,982,657	R 7,074,538	103		1,095	1,095	60%	31%	1.096%	R 116.81	R 2,798,473
WC - Dept. of Environmental Affairs and Development Planning	51	R 26,721,817	R 11,087,600	350	13.10	990	990	70%	35%	0.707%	R 115.58	R 8,883,650
WC - Dept. of Cultural Affairs and Sport	93	R 11,334,358	R 5,256,602	181		318	318	96%	55%		R 119.18	R 4,876,362
WC - Department of Transport and Public Works	1	R 827,211	R 829,277	8.6		95	95	72%	20%	3.158%	R 141.99	R 280,572

Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
<b>Social Sector</b>	<b>3905</b>	<b>R 3.3 bn</b>	<b>R 1.2 bn</b>	<b>52,393</b>	<b>252</b>	<b>138,085</b>	<b>138,085</b>	<b>44%</b>	<b>86%</b>	<b>0.125%</b>	<b>R 76</b>	<b>R 980,449,060.88</b>
EC - Dept. of Health	6	R 137,233,704	R 56,866,252	2,579		5,243	5,243	26%	90%	0.057%	R 91.55	R 54,271,322
EC - Dept. of Roads and Public Works	3	R 3,519,622	R 848,403	54		217	217	77%	68%	2.304%	R 123.26	R 1,395,144
EC - Dept. of Social Development	475	R 151,665,750	R 36,548,133	743		2,090	2,090	31%	87%	2.919%	R 88.67	R 15,016,758
EC - No Dept. Name	5	R 386,299,290	R 181,685,438	131		901	901	26%	84%		R 87.29	R 2,324,436
EC - Department of Education	12	R 30,825,970	R 11,054,780	2,322.68		4,870	4,870	32%	94%	0.493%	R 118.22	R 118,453,982
EC - Department of Sport, Recreation, Arts and Culture	1	R 2,700,000	R 2,025,000	77.19		103	103	59%	37%		R 91.00	R 1,615,614
EC - Dept. of Safety and Liaison	5	R 2,900,000	R 1,300,000	21		98	98	41%	55%		R 70.74	R 349,195
FS - Dept. of Education	5	R 18,766,352	R 12,155,426	357		1,272	1,272	44%	93%		R 49.87	R 4,445,732
FS - Dept. of Health	179	R 27,847,200	R 14,896,170	594		2,070	2,070	42%	86%	0.145%	R 75.41	R 10,969,883
FS - Dept. of Social Development	71	R 49,118,657	R 30,588,056	1,671		3,436	3,436	34%	93%	0.116%	R 61.50	R 24,271,327
FS - Dept. of Sport, Arts, Culture & Recreation	1	R 2,580,600	R 1,207,298	21		108	108	69%	56%		R 82.00	R 389,664
FS - Public Works and Rural Development	3	R 2,032,840	R 954,556	41.8		118	118	80%	55%		R 97.49	R 950,427
GP - No Dept. Name	1	R 240,000	R 49,500	1		9	9	33%	44%		R 75.00	R 14,850
GP - Department of Education	18	R 141,262,949	R 49,181,297	3,728		17,192	17,192	60%	67%	0.047%	R 69.01	R 58,769,733
GP - Department of Sport and Recreation South Africa	1	R 2,580,000	R 1,041,609	56		130	130	91%	61%		R 71.00	R 910,646
GP - Dept. of Infrastructure Development	1	R 13,924,158	R 1,856,400	293		1,308	1,308	63%	61%		R 59.27	R 3,990,056
GP - Department of Social Development	111	R 42,896,911	R 15,636,316	1,148	8.33	4,141	4,141	69%	77%	0.145%	R 68.97	R 14,137,643
GP - Dept. of Health	55	R 336,833,363	R 119,850,337	2,132		8,215	8,215	52%	88%		R 112.64	R 55,357,288
GP - Dept. of Community Safety	11	R 2,976,000	R 569,250	14		115	115	50%	70%		R 75.00	R 245,850
GP - Department of Local Government	1	R 215,500	R 129,300	8		35	35	57%	77%		R 67.34	R 129,293
KN - Dept. of Arts, Culture and Tourism	1	R 4,819,440	R 331,443	12		23	23	91%	91%		R 79.00	R 218,988
KN - Dept. of Community Safety and Liaison	8	R 31,837,288	R 14,541,262	913		1,626	1,626	69%	67%		R 70.81	R 14,602,478
KN - Dept. of Health	10	R 151,776,644	R 80,017,056	6,715		10,835	10,835	39%	92%	0.009%	R 70.51	R 108,902,327
KN - Dept. of Social Development	16	R 276,985,184	R 145,936,758	4,017		11,632	11,632	55%	87%		R 84.86	R 74,444,542
KN - Dept. of Education	47	R 91,513,973	R 48,334,800	3,524		9,559	9,559	21%	99%		R 132.66	R 55,746,283
KN - Department of Sport and Recreation	1	R 32,457,360	R 13,523,900	569		1,313	1,313	84%	47%		R 103.18	R 13,493,468
KN - Department of Public Works	4	R 3,253,698	R 313,927	19		310	310	46%	79%	1.613%	R 71.00	R 308,140
LP - Dept. of Education	96	R 66,948,509	R 24,367,390	1,186		4,639	4,639	26%	98%		R 66.38	R 15,652,150
LP - Dept. of Health and Social Development	344	R 242,924,426	R 41,251,945	2,293		7,479	7,479	28%	96%	0.094%	R 73.19	R 37,685,121
LP - Dept. of Health	38	R 19,248,087	R 4,966,656	231	0.58	904	904	26%	91%		R 112.54	R 5,601,793
LP - Dept. of Social Development	17	R 5,445,170	R 2,907,215	132		277	277	17%	96%	6.498%	R 73.27	R 2,204,475
MP - Dept. of Education	359	R 36,664,056	R 19,663,028	1,834		3,641	3,641	20%	93%		R 65.96	R 18,852,135
MP - Dept. of Health and Social Development	9	R 10,554,300	R 9,787,880	244		448	448	64%	73%		R 126.98	R 9,871,578
MP - Department of Public Works, Roads and Transport	2	R 3,019,224	R 2,734,068	69		86	86	92%	56%		R 193.00	R 2,653,296
MP - Dep. of Community Safety, Security and Liaison	38	R 12,559,800	R 6,274,818	218		533	533	78%	72%		R 118.61	R 5,782,742
MP - Dept. of Agriculture, Rural Development & Land Admin	1	R 5,400,000	R 2,622,420	53		96	96	90%	48%		R 204.00	R 2,506,752
MP - Department of Culture, Sport and Recreation	2	R 3,408,564	R 2,016,401	86		110	110	60%	68%		R 122.63	R 1,950,872
MP - Dept. of Social Development	841	R 240,213,839	R 57,751,652	3,983		5,471	5,471	34%	88%	0.219%	R 59.38	R 53,193,468
MP - Dept. of Economic Development, Environment and	2	R 979,574	R 438,138	15		26	26	58%	38%		R 132.99	R 471,142
NC - Dept. of Health	30	R 43,838,700	R 30,369,600	1,253		2,129	2,129	34%	92%	0.188%	R 103.92	R 29,309,089
NC - Dept. of Social Development	82	R 196,940,541	R 20,719,228	978		1,937	1,937	48%	89%	0.258%	R 77.31	R 17,113,327
NC - Dept. of Transport, Safety and Liaison	2	R 2,628,000	R 1,488,000	73		144	144	79%	68%		R 75.00	R 1,264,050
NC - Department of Education	6	R 5,595,000	R 4,060,500	235	3.04	377	377	84%	83%		R 83.33	R 4,165,600
NC - Department of Roads and Public Works	2	R 4,740,000	R 2,346,000	130		262	262	69%	57%		R 80.00	R 2,243,920
NC - Department of Sport, Arts & Culture	1	R 1,989,000	R 1,453,500	86		149	149	77%	46%		R 75.00	R 1,479,075
NC - Department of Economic Affairs	1	R 368,730	R 84,281	7		22	22	41%	50%		R 114.18	R 180,062
NW - Dept. of Education	207	R 38,271,840	R 15,921,734	885	154.96	2,103	2,103	43%	97%		R 45.79	R 14,769,030
NW - Dept. of Health	252	R 66,677,800	R 17,429,950	903		3,681	3,681	36%	89%		R 75.40	R 15,591,350
NW - Dept. of Social Development, Women, Children and Perso	368	R 55,428,932	R 34,629,372	1,243	0.00	2,511	2,511	63%	75%		R 101.12	R 26,715,851

Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
NW - Dept. of Sports, Arts and Culture	4	R 8,845,200	R 6,623,100	254		335	335	88%	53%		R 100.00	R 5,832,500
NW - Department of Transport	1	R 2,625,000	R 1,953,300	124		178	178	83%	57%		R 60.00	R 1,708,800
WC - Dept. of Social Development	65	R 26,304,355	R 11,124,142	392		1,326	1,326	79%	73%	0.226%	R 75.62	R 6,882,829
WC - No Dept. Name	1	R 1,082,160	R 257,040	16	3.13	60	60	38%	100%	1.667%	R 71.40	R 257,040
WC - Western Cape Dept. of Education	42	R 89,437,339	R 32,838,558	1,916	82.34	5,788	5,788	37%	95%	0.017%	R 66.40	R 27,627,614
WC - Department of Community Safety	6	R 15,723,167	R 5,374,053	215		1,186	1,186	69%	56%		R 82.60	R 3,968,720
WC - Department of Cultural Affairs and Sport	13	R 33,336,712	R 8,784,536	244		480	480	74%	45%		R 126.42	R 7,384,250
WC - Dept. of Health	21	R 91,671,665	R 17,382,648	1,336		4,738	4,738	48%	92%	0.021%	R 89.31	R 21,805,362

**Notes & Definitions:**

13. Project funding body has been updated for some projects previously reported under "No Dept. Name"

## Annexure D1

### Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15 (Cumulative: 1 April 2014 to 31 December 2014) Report: PROVINCIAL Government Departments per Province

**Sub Totals**                      **7,249**                      **R 54.8 bn**                      **R 5.5 bn**                      **117,005**                      **749**                      **368,510**                      **368,510**                      **44%**                      **70%**                      **0.221%**                      **R 91**                      **R 2385.1 m**

Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
Eastern Cape	690	R 4,202,128,510	R 1,041,538,564	20,984	40.00	66,037	66,037	32%	66%	0.571%	R 99.81	R 508,432,736
Northern Cape	271	R 6,933,993,441	R 400,600,762	3,585	3.04	11,183	11,183	51%	60%	0.179%	R 97.45	R 74,781,513
Western Cape	507	R 2,658,713,858	R 1,495,703,334	7,851	98.79	25,193	25,193	55%	60%	0.139%	R 113.38	R 180,616,846
Free State	388	R 3,628,513,810	R 174,157,924	5,556	0.34	17,113	17,113	52%	58%	0.310%	R 80.23	R 108,547,764
Mpumalanga	1907	R 4,903,930,329	R 522,356,003	12,568		29,599	29,599	43%	75%	0.264%	R 75.46	R 229,899,563
Gauteng	280	R 2,896,353,661	R 291,711,610	10,689	10.70	41,824	41,824	60%	69%	0.060%	R 113.36	R 207,791,965
Limpopo	621	R 1,945,503,793	R 314,772,144	6,268	0.58	30,275	30,275	40%	80%	0.211%	R 80.52	R 109,801,808
KwaZulu-Natal	1445	R 25,493,289,036	R 855,199,771	35,064	440.43	109,143	109,143	35%	78%	0.122%	R 102.87	R 628,154,885
North West	1140	R 2,137,958,112	R 435,672,688	14,440	155.14	38,143	38,143	60%	63%	0.081%	R 87.50	R 337,109,339

#### Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Inf
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

## Annexure D2

### Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15 (Cumulative: 1 April 2014 to 31 December 2014) Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Sub Totals 1,326 R 39.6 bn R 2. bn 62,627 1,540 256,100 256,100 55% 70% 1.691% R 100 R 1232.5 m

Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
Eastern Cape	201	R 1,512,786,772	R 436,913,995	12,131.3	222.81	46,879	46,879	47%	71%	0.964%	R 94.95	R 221,213,174
Northern Cape	69	R 257,615,394	R 57,959,313	2,227.4	39.42	13,175	13,175	53%	70%	2.573%	R 93.92	R 45,897,667
Western Cape	187	R 990,094,233	R 274,883,304	7,001.2	273.83	27,676	27,676	58%	63%	1.536%	R 103.47	R 139,509,887
Free State	114	R 612,551,649	R 92,547,936	4,725.9	62.81	17,855	17,855	62%	71%	1.249%	R 93.07	R 86,238,236
Mpumalanga	134	R 1,181,305,355	R 140,918,339	5,055.8	68.17	21,093	21,093	60%	69%	1.256%	R 100.29	R 98,612,086
Gauteng	172	R 28,595,848,032	R 211,276,224	5,861.7	290.37	26,750	26,750	57%	73%	0.606%	R 106.43	R 137,685,103
Limpopo	160	R 4,571,106,800	R 236,426,315	8,699.3	152.70	34,241	34,241	52%	65%	5.505%	R 94.49	R 177,421,720
KwaZulu-Natal	166	R 1,422,102,044	R 404,988,628	13,090.8	394.88	49,363	49,363	54%	73%	0.802%	R 91.31	R 253,422,092
North West	123	R 408,334,695	R 116,120,046	3,833.7	35.48	19,068	19,068	57%	71%	0.965%	R 121.51	R 72,545,819

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Inf
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

## Annexure D3

### Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15 (Cumulative: 1 April 2014 to 31 December 2014) Report: Non-State Sector per Province

Sub Totals		321	R 356.4 m	R 204.6 m	15,084	0	45,045	45,045	51%	74%	4%	R 72	R 249.4 m
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)	
Eastern Cape	57	R 68,097,980	R 45,185,687	3,159.03		7,877	7,877	42%	76%	6.932%	R 72.20	R 52,445,301	
Northern Cape	17	R 26,564,127	R 13,928,955	879.60		3,561	3,561	59%	69%	0.112%	R 76.32	R 14,673,993	
Western Cape	37	R 33,796,605	R 22,679,105	1,348.93		4,643	4,643	51%	69%	4.329%	R 72.21	R 22,397,364	
Free State	23	R 42,298,074	R 26,280,414	1,940.77		5,179	5,179	59%	74%	2.008%	R 71.52	R 31,928,402	
Mpumalanga	39	R 47,431,549	R 25,529,377	1,687.27	0.37	5,342	5,342	50%	78%	3.632%	R 72.08	R 27,944,967	
Gauteng	37	R 22,024,146	R 12,118,875	728.64		2,832	2,832	58%	71%	4.555%	R 71.57	R 12,000,907	
Limpopo	8	R 6,690,551	R 2,304,438	306.42		1,513	1,513	39%	82%	2.379%	R 71.46	R 5,059,465	
KwaZulu-Natal	75	R 63,265,756	R 42,111,778	2,783.17		8,214	8,214	52%	77%	5.880%	R 71.61	R 45,844,477	
North West	28	R 46,215,649	R 14,456,770	2,249.81		5,884	5,884	53%	68%	2.855%	R 71.91	R 37,123,423	

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
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**Annexure E1**  
**Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 31 December 2014)**  
**Report: National Government Department Programmes per Sector**

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
<b>Environment &amp; Culture Sector</b>	<b>912</b>	<b>R 31. bn</b>	<b>R 1.1 bn</b>	<b>23,218</b>	<b>1,526</b>	<b>66,606</b>	<b>66,606</b>		<b>R 97</b>	<b>R 478,270,961</b>
Working for Tourism (NDT, DPW)	48	R 217,419,391	R 192,310,047	2032.76	693.28	7,202	7,202	* Net equals Gross	R 100.06	R 44,772,563
Working on Waste (DEA-SRP, DPW, PRASA)	110	R 643,254,520	R 250,901,944	4374.97	199.25	10,758	10,758	* Net equals Gross	R 101.65	R 88,528,841
Urban Renewal-Cleaning of Public Open Spaces (DPW)	17	R 27,790,452,955	R 5,385,134	187.27		351	351	* Net equals Gross	R 109.57	R 3,909,095
Working for Fisheries (DAFF)	5	R 43,762,805	R 28,537,748	428.41		763	763	* Net equals Gross	R 153.48	R 14,698,607
Greening and Gardening Services (DPW)	3	R 142,159	R 6,803	0.38		4	4	* Net equals Gross	R 77.97	R 6,803
Greening and Open Space Management (DEA-SRP)(DPW)	37	R 266,190,006	R 96,933,037	1616.69	55.18	4,441	4,441	* Net equals Gross	R 87.50	R 31,232,185
Working for the Coast (DEA-SRP)	30	R 291,286,916	R 102,268,334	2263.18	72.02	4,317	4,317	* Net equals Gross	R 76.69	R 40,113,013
Sustainable Land-based Livelihoods-SRPP (SRPP)	1	R 4,243,765	R 480,168	9.71	1.49	172	172	* Net equals Gross	R 82.00	R 183,188
Wildlife Economy (DEA-SRP)	2	R 103,529,068	R 38,979,761	930.55	7.13	1,403	1,403	* Net equals Gross	R 101.00	R 26,077,694
Working for Land (DEA-SRP)	6	R 61,237,695	R 12,311,265	210.96	14.33	797	797	* Net equals Gross	R 82.16	R 3,818,072
Working for Ecosystems (DEA-NRM)	7	R 3,050,000	R 824,195	40.19		365	365	* Net equals Gross	R 89.16	R 824,195
Cemetery Maintenance (SAFCOL)	1	R 10,400	R 10,400	0.57		5	5	* Net equals Gross	R 80.00	R 10,400
Creative Industries (DPW)	24	R 9,591,875	R 3,979,427	20.09		111	111	* Net equals Gross	R 206.39	R 1,605,200
Working for Forest (DAFF)	3	R 20,737,411	R 5,701,949	368.97		826	826	* Net equals Gross	R 52.00	R 5,078,208
People and Parks (DEA-SRP)(DPW)	12	R 138,838,094	R 32,935,630	394.76	37.64	1,192	1,192	* Net equals Gross	R 88.88	R 9,434,664
Labour intensive (DPW)	6	R 546,172	R 546,172	4.39		51	51	* Net equals Gross	R 125.00	R 126,125
Working for Energy (SANEDI)	1	R 802,020	R 90,375	3.32	0.32	19	19	* Net equals Gross	R 75.00	R 57,300
Youth Environmental Service (DEA-SRP)	9	R 135,000,000	R 33,186,949	710.45	192.86	1,415	1,415	* Net equals Gross	R 71.14	R 11,603,296
- Working for Wetlands (DEA-NRM)	30	R 129,517,412	R 41,535,140	485.20	31.24	2,436	2,436	* Net equals Gross	R 86.96	R 9,688,022
- Working for Water (DEA-NRM)	320	R 650,785,402	R 162,728,562	4364.83	126.191	22,740	22,740	* Net equals Gross	R 87.32	R 84,923,306
- Working on Fire (DEA-NRM)	240	R 474,797,918	R 124,933,720	4770.81	95.357	7,238	7,238	* Net equals Gross	R 100.32	R 101,580,185
<b>Infrastructure Sector</b>	<b>259</b>	<b>R 6.4 bn</b>	<b>R 292.1 m</b>	<b>3,520</b>	<b>13</b>	<b>10,818</b>	<b>10,818</b>		<b>R 121</b>	<b>R 97,122,113</b>
Correctional Services (DPW)	1	R 2,683,728	R 893,676	2.09		8	8	* Net equals Gross	R 118.75	R 57,000
EPWP Provincial (DME)	1	R 13,258,211	R 232,596	6.12		21	21	* Net equals Gross	R 156.00	R 219,492
Facilities and Infrastructure Development Prog (DPW)	3	R 351,528	R 63,050	1.73		26	26	* Net equals Gross	R 113.33	R 45,890
Labour Intensive Programme (DPW)	16	R 95,007,153	R 6,160,567	28.49		189	189	* Net equals Gross	R 127.62	R 722,123
Labour Intensive Programme (DWA)	7	R 502,099,507	R 83,640,272	181.11		466	466	* Net equals Gross	R 127.62	R 7,904,238
Labour Intensive Programme (ESK)	81	R 227,570,353	R 2,425,593	72.47		681	681	* Net equals Gross	R 127.62	R 2,066,968
Labour Intensive Programme (DME)	81	R 240,276,535	R 3,016,386	95.89		1,076	1,076	* Net equals Gross	R 127.62	R 2,351,554
Labour Based Construction Programme (DPW)	5	R 31,704,100	R 1,440,572	58.27		142	142	* Net equals Gross	R 97.80	R 1,179,360
No Programme Name (DPW)	2	R 557,369,211	R 5,631,660	173.62		227	227	* Net equals Gross	R 98.17	R 5,429,982
Buildings (DPW)	2	R 46,960,344	R 9,023,100	7.39		43	43	* Net equals Gross	R 112.40	R 194,999
Defence and Military Veterans (DPW)	1	R 406,905	R 406,905	3.73		13	13	* Net equals Gross	R 182.31	R 156,422
Justice and Constitutional Development (DPW)	1	R 1,093,890	R 176,400	4.19		16	16	* Net equals Gross	R 125.00	R 120,500
National (DPW)	18	R 417,796,879	R 51,958,210	281.20	1	776	776	* Net equals Gross	R 106.03	R 7,493,491
NYS Provincial (DPW)	1	R 7,879,580	R 499,021	24.31		91	91	* Net equals Gross	R 75.00	R 419,325
National (DAC)	1	R 164,386,247	R 7,032,179	13.68		74	74	* Net equals Gross	R 106.03	R 513,301
National Youth Service (DPW)	17	R 235,226,968	R 39,913,862	307.94	12	895	895	* Net equals Gross	R 69.99	R 4,759,444
Not part of a programme (DPW)	4	R 24,009,885	R 15,852,138	51.16		105	105	* Net equals Gross	R 120.51	R 1,212,300
Not part of a programme (ESK)	16	R 3,849,999,980	R 63,680,709	2,204.47		5,945	5,945	* Net equals Gross	R 120.51	R 62,197,125
Not part of a programme (SAN)	1	R 7,056,178	R 78,600	2.28		24	24	* Net equals Gross	R 120.51	R 78,600



Social Sector	10	R 624.2 m	R 196.4 m	5,253	0	35,853	35,853			R 116,003,568
Kha Ri Gude (EDU)	8	R 483,655,517	R 91,358,991	3,112.50		28,862	28,862	* Net equals Gross	R 109.84	R 78,604,104
Food Handlers (EDU)	1	R 138,358,800	R 103,769,100	2,096.77		6,928	6,928	* Net equals Gross	R 75.00	R 36,169,200
Community policing and patrolling (DPW)	1	R 2,226,192	R 1,230,264	43.83		63	63	* Net equals Gross	R 122.05	R 1,230,264
<b>Community Works (DCoG)</b>	<b>145</b>	<b>R 1.5 bn</b>	<b>R 349. m</b>	<b>30,635</b>	<b>1</b>	<b>142,823</b>	<b>142,823</b>		<b>R 83</b>	<b>R 541,149,141</b>
Community Work Programmes(CWP)	139	R 1,447,618,100	R 339,226,239	29,959.96	1	136,622	136,622	* Net equals Gross	R 83.30	R 529,866,374
CWP	6	R 69,553,200	R 9,737,253	675.34		6,201	6,201	* Net equals Gross	R 72.58	R 11,282,766

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11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. CWP template projects reported inder CWP in Q2 reported under "Community Work Programmes(CWP)" in Q3
13. One duplicate DPW project reported under "Other", removed in Q3
14. DPW - Q2 template reported projects reported under "Labour intensive" in the Environmental Sector, reallocated in Q3
15. Q2 Working for Fisheries removed by DAFF in Q3.

**Annexure E2**  
**Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 31 December 2014)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>	<b>2638</b>	<b>R 50.2 bn</b>	<b>R 4. bn</b>	<b>54,793</b>	<b>379</b>	<b>197,855</b>	<b>197,855</b>	← * Sub totals only for programmes
EC - Arts and Culture Facilities (Dept. of Sport, Recreation, Arts and Culture)	1	R 2,100,000	R 1,575,000	40		60	60	Implemented Labour Intensively. Net work opportunities equals gross
EC - Buildings (Dept. of Roads and Public Works)	1	R 2,000,000	R 63,460	2		12	12	Implemented Labour Intensively. Net work opportunities equals gross
EC - Buildings (Dept. of Education)	1	R 27,575,035	R 36,805	5		26	26	Implemented Labour Intensively. Net work opportunities equals gross
EC - Education Facilities (Dept. of Education)	19	R 608,220,071	R 102,405,457	74		358	358	Implemented Labour Intensively. Net work opportunities equals gross
EC - Education Facilities (Dept. of Roads and Public Works)	2	R 7,260,000	R 3,773,000	147		293	293	Implemented Labour Intensively. Net work opportunities equals gross
EC - National (Dept. of Roads and Public Works)	1	R 2,771,056	R 1,931,112	3		21	21	Implemented Labour Intensively. Net work opportunities equals gross
EC - Health Facilities (Dept. of Health)	9	R 900,209,867	R 84,228,869	683		2,554	2,554	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Human Settlement)	40	R 938,297,267	R 157,399,805	291		1,698	1,698	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Human Settlement)	1	R 10,492,669	R 220,419	7		37	37	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Economic Development & Environmental Affairs)	1	R 485,894	R 4,960	0		4	4	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Economic Development & Environmental Affairs)	1	R 155,915	R 1,800	0		1	1	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Roads and Public Works)	4	R 68,526,393	R 13,582,901	83		145	145	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Social Development and Special Programmes)	1	R 12,978,197	R 9,883,696	0		6	6	Implemented Labour Intensively. Net work opportunities equals gross
EC - National (No Dept. Name)	1	R 22,780,000	R 3,693,696	4.3		16	16	Implemented Labour Intensively. Net work opportunities equals gross
EC - Sport and Recreation Facilities (Dept. of Sport, Recreation, Arts and Culture)	1	R 4,500,000	R 1,491,700	5		28	28	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Education)	7	R 108,706,517	R 9,014,156	26		102	102	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Roads and Public Works)	21	R 429,423,422	R 246,206,261	12,203	20.935	43,662	43,662	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Health)	1	R 11,500,000	R 221,890	4		23	23	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Sport, Recreation, Arts and Culture)	4	R 28,057,043	R 6,733,989	44		128	128	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Transport)	19	R 27,704,320	R 20,068,040	693		1,003	1,003	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Human Settlements)	2	R 59,969,056	R 2,614,996	5		32	32	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (Dept. of Roads and Public Works)	6	R 9,600,000	R 5,974,400	317	19.070	552	552	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (NYS) (Dept. of Education)	1	R 8,358,083	R 20,000	0		3	3	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (Dept. of Transport)	6	R 553,500	R 369,000	9		42	42	Implemented Labour Intensively. Net work opportunities equals gross
EC - PROVISIONAL INFRASTRUCTURE(NON-ROADS)OTHER (Dept. of Roads and Public Works)	1	R 35,745,221	R 57,946	3		17	17	Implemented Labour Intensively. Net work opportunities equals gross
EC - Road Maintenance (Dept. of Roads and Public Works)	5	R 87,697,468	R 24,424,415	69		147	147	Implemented Labour Intensively. Net work opportunities equals gross
EC - Roads and Stormwater (Dept. of Cooperative Governance)	4	R 549,174	R 548,851	17		113	113	Implemented Labour Intensively. Net work opportunities equals gross
EC - Roads and Stormwater (No Department Name)	1	R 507,657	R 253,828	0		4	4	Implemented Labour Intensively. Net work opportunities equals gross
EC - Roads and Stormwater (Dept. of Local Government and Traditional Affairs)	1	R 41,501	R 39,862	5		69	69	Implemented Labour Intensively. Net work opportunities equals gross
EC - Routine Road Maintenance (Dept. of Roads and Public Works)	2	R 10,840,558	R 10,040,184	7		24	24	Implemented Labour Intensively. Net work opportunities equals gross
EC - Social Development Facilities (Dept. of Social Development and Special Programmes)	2	R 44,007,118	R 37,384,751	19		65	65	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Dept. of Public Works)	3	R 72,622,551	R 276,288	17	0.343	64	64	Implemented Labour Intensively. Net work opportunities equals gross

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FS - Contractor Development (Dept. of Public Works)	1	R 1,764,000	R 1,293,970	36		49	49	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (Dept. of Police, Roads and Transport)	2	R 13,500,000	R 4,095,939	58		276	276	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (Dept. of Public Works)	2	R 3,547,000	R 301,290	8		48	48	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Public Works)	21	R 60,891,637	R 7,857,091	241		861	861	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Education)	6	R 219,951,547	R 5,583,125	203.6		788	788	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Economic Development, Tourism and Environmental)	1	R 2,109,540,058	R 51,700	2		47	47	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Co-operative Governance, Traditional Affairs and	3	R 17,114,638	R 1,854,874	15		59	59	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Dept. of Police, Roads and Transport)	1	R 31,250,000	R 4,053,900	198		886	886	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Police, Roads and Transport)	5	R 29,865,325	R 6,273,627	197		601	601	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Health)	2	R 5,843,170	R 732,902	13		67	67	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Health)	4	R 103,447,840	R 1,298,060	39		219	219	Implemented Labour Intensively. Net work opportunities equals gross
FS - Roads Infrastructure (Dept. of Police, Roads and Transport)	1	R 150,000	R 116,000	6		49	49	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive (Dept. of Education)	1	R 32,998,208	R 268,720	14		150	150	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Education)	2	R 16,305,643	R 1,644,692	81		362	362	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Health)	1	R 4,200,000	R 2,904,390	14		70	70	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Police, Roads and Transport)	11	R 109,095,073	R 29,174,874	226		1,251	1,251	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Public Works)	7	R 431,855,867	R 5,949,050	122		457	457	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Sports, Arts, Culture and Recreation)	2	R 23,145,479	R 7,114,919	152		438	438	Implemented Labour Intensively. Net work opportunities equals gross
FS - Subsidised Housing (Dept. of Sports, Arts, Culture and Recreation)	1	R 14,680,491	R 43,560	2		22	22	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. Co-operative Governance, Traditional Affairs and Human Settlement)	5	R 170,083,277	R 9,505,644	151		715	715	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Agriculture)	2	R 8,847,943	R 82,560	4		24	24	Implemented Labour Intensively. Net work opportunities equals gross
FS - Housing Delivery (Dept. Co-operative Governance, Traditional Affairs and Human Settlement)	1	R 5,892,065	R 2,698,080	107		584	584	Implemented Labour Intensively. Net work opportunities equals gross
FS - Housing Delivery (Dept. of Police, Roads and Transport)	1	R 4,545,455	R 773,221	19		90	90	Implemented Labour Intensively. Net work opportunities equals gross
FS - No programme name (Dept. of Education)	1	R 509,440	R 65,000	12		43	43	Implemented Labour Intensively. Net work opportunities equals gross
FS - No programme name (Dept. of Sports, Arts, Culture and Recreation)	1	R 4,437,399	R 519,250	3		33	33	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Education)	7	R 75,423,791	R 1,053,723	39		165	165	Implemented Labour Intensively. Net work opportunities equals gross
GP - Housing Delivery (Dept. of Housing and Local Government)	3	R 98,527,221	R 2,244,474	35		239	239	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Health)	2	R 17,888,530	R 819,356	13		46	46	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Agriculture and Rural Development)	14	R 1,049,656,089	R 11,681,265	79		350	350	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Agriculture and Rural Development)	3	R 666,095,288	R 11,672,940	17		81	81	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Based Construction Programme (Dept. of Agriculture and Rural Development)	1	R 36,000,000	R 51,140	2		47	47	Implemented Labour Intensively. Net work opportunities equals gross
GP - Not part of a programme (Dept. of Agriculture and Rural Development)	1	R 6,776,937	R 79,630	2		22	22	Implemented Labour Intensively. Net work opportunities equals gross
GP - Vuk'uphile (Dept. of Agriculture and Rural Development)	12	R 25,335,556	R 1,943,429	66		289	289	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Education)	5	R 24,204,558	R 688,140	22		99	99	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Health)	3	R 70,184,052	R 345,419	10		55	55	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Infrastructure Development)	1	R 80,000,000	R 53,784,300	2,332		4,354	4,354	Implemented Labour Intensively. Net work opportunities equals gross
GP - NYS Provincial (Dept. of Infrastructure Development)	1	R 37,500,000	R 6,689,196	396		1,208	1,208	Implemented Labour Intensively. Net work opportunities equals gross

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GP - Labour Intensive Programme (Dept. of Human Settlements)	3	R 144,500,000	R 3,084,298	54		413	413	Implemented Labour Intensively. Net work opportunities equals gross
GP -Other (Dept. of Health)	1	R 772,507	R 772,507	20		30	30	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Health)	6	R 74,458,797	R 1,275,238	13		52	52	Implemented Labour Intensively. Net work opportunities equals gross
KN - Health Facilities Programme (Dept. of Health)	382	R 21,401,173	R 8,478,454	531		1,243	1,243	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Public Works)	3	R 65,428,754	R 1,145,519	41		122	122	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 6,720,000	R 301,060	13		25	25	Implemented Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Dept. of Transport)	11	R 99,263,547	R 1,452,686	31		172	172	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Dept. of Transport)	2	R 5,607,132	R 269,902	10	7.322	34	34	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Education)	70	R 241,511,867	R 6,860,563	212		749	749	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Health)	4	R 18,771,658	R 958,121	36		109	109	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Public Works)	4	R 16,276,509	R 288,140	13		36	36	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Transport)	36	R 730,341,267	R 4,988,798	92	1.735	395	395	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Economic Development)	1	R 8,579,720	R 115,253	2		7	7	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities & Infrastructure Development Programme (Dept. of Education)	2	R 13,039,000	R 524,580	14		52	52	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Cooperative Governance & Traditional Affairs)	4	R 1,912,500	R 285,662	9		57	57	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Health)	129	R 21,740,997	R 9,230,613	445		1,250	1,250	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Sport and Recreation)	44	R 10,270,894	R 1,393,136	30		175	175	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Sport and Recreation)	1	R 200,000	R 4,800	0		6	6	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Sport and Recreation)	2	R 43,349,840	R 78,800	2		13	13	Implemented Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Dept. of Sport and Recreation)	7	R 7,015,000	R 352,902	13		69	69	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Transport)	3	R 102,048,548	R 1,980,244	44	34.991	102	102	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept. of Transport)	2	R 3,462,821	R 333,112	7		23	23	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Cooperative Governance & Traditional Affairs)	16	R 87,302,297	R 4,825,065	161		441	441	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Agriculture and Environmental Affairs)	3	R 38,088,356	R 534,295	13		41	41	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Education)	12	R 206,804,960	R 59,338,848	44		179	179	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Arts, Culture & Tourism)	1	R 8,317,001	R 5,114,899	19		53	53	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Arts, Culture & Tourism)	1	R 7,991,550	R 293,800	9	8.870	17	17	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Transport)	1	R 690,030	R 101,831	2		21	21	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Cooperative Governance & Traditional Affairs)	13	R 28,305,000	R 1,606,282	53		265	265	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Department of Human Settlements)	1	R 2,030,442	R 925,203	33		67	67	Implemented Labour Intensively. Net work opportunities equals gross
KN - Subsidised Housing (Department of Human Settlements)	4	R 251,836,927	R 1,356,950	43		121	121	Implemented Labour Intensively. Net work opportunities equals gross
KN - Housing Delivery (Department of Human Settlements)	35	R 20,230,679,893	R 101,277,265	3,416		6,343	6,343	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Department of Human Settlements)	2	R 153,486,444	R 333,451	10		97	97	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Education)	32	R 133,923,633	R 3,512,936	137.5		524	524	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 5,561	R 5,561	0.2		2	2	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Agriculture and Environmental Affairs)	1	R 62,521,502	R 188,084	7.5		29	29	Implemented Labour Intensively. Net work opportunities equals gross

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KN - Labour Intensive Programme (Dept. of Health)	8	R 90,928,864	R 803,280	30		207	207	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Public Works)	24	R 108,235,197	R 3,057,125	106	50.826	446	446	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Transport)	29	R 414,692,575	R 184,875,614	11,024	19.096	45,709	45,709	Implemented Labour Intensively. Net work opportunities equals gross
KN - MIG (Dept. of Cooperative Governance & Traditional Affairs)	1	R 2,400,000	R 183,495	6		14	14	Implemented Labour Intensively. Net work opportunities equals gross
KN - MIG (Dept. of Transport)	1	R 14,397,398	R 285,071	7		28	28	Implemented Labour Intensively. Net work opportunities equals gross
KN - NYS Provincial (Dept. of Public Works)	2	R 7,728,000	R 219,325	11	11.422	40	40	Implemented Labour Intensively. Net work opportunities equals gross
KN - Zimbabwe (Dept. of Transport)	2	R 864,327	R 27,280	1		19	19	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Dept. of Public Works)	2	R 7,486,500	R 153,945	8	2.091	29	29	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vuk'uphile (Dept. of Transport)	11	R 362,774,952	R 4,481,979	83	13.191	276	276	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Transport)	304	R 1,019,459,946	R 94,110,674	803	188.857	4,694	4,694	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Office of the Premier)	2	R 1,142,628	R 39,400	1		14	14	Implemented Labour Intensively. Net work opportunities equals gross
LP - Community based (Dept. of Roads & Transport)	3	R 15,819,890	R 9,028,049	185		1,439	1,439	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Public Works)	2	R 1,441,600	R 944,320	51		217	217	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Roads & Transport)	9	R 34,948,315	R 17,988,831	395		4,268	4,268	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Local Government and Housing)	7	R 68,000,033	R 282,059	10		131	131	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Public Works)	5	R 18,114,667	R 1,423,744	72		366	366	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Education)	5	R 381,016,746	R 13,239,608	28		519	519	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Roads and Transport)	31	R 974,250,874	R 168,383,260	403		5,626	5,626	Implemented Labour Intensively. Net work opportunities equals gross
LP - NYS Provincial (Dept. of Public Works)	2	R 806,400	R 424,200	26		101	101	Implemented Labour Intensively. Net work opportunities equals gross
MP - Education Facilities (Dept. of Education)	16	R 165,042,779	R 20,796,956	159		662	662	Implemented Labour Intensively. Net work opportunities equals gross
MP - Health Facilities (Dept. of Health)	7	R 55,334,346	R 6,024,600	154		469	469	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing (Dept. of Health)	1	R 34,740,713	R 6,766,693	10		32	32	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing (Dept. of Human Settlements)	12	R 1,993,877,352	R 1,749,964	47		211	211	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Human Settlements)	1	R 10,300,000	R 139,920	5		22	22	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Economic Development, Environment and Tourism)	1	R 39,502,876	R 722,160	18		36	36	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Education)	7	R 7,398,568	R 811,554	36		148	148	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing (Dept. of Education)	1	R 9,116,579	R 135,280	7		89	89	Implemented Labour Intensively. Net work opportunities equals gross
MP - Buildings (Dept. of Education)	1	R 12,899,317	R 169,600	7		32	32	Implemented Labour Intensively. Net work opportunities equals gross
MP - Sakhabakhi (Dept. of Education)	10	R 243,521,821	R 943,876	42		185	185	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Culture, Sport and Recreation)	1	R 22,950	R 22,950	1		12	12	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Health)	1	R 701,385	R 51,600	1		8	8	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Public Works, Roads & Transport)	15	R 76,986,496	R 14,449,577	100		322	322	Implemented Labour Intensively. Net work opportunities equals gross
MP - Provincial (Dept. of Public Works, Roads & Transport)	26	R 12,865,960	R 7,624,004	244		330	330	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Construction (Dept. of Public Works, Roads & Transport)	16	R 837,841,331	R 201,475,833	332		1,035	1,035	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Social Development)	2	R 24,179,912	R 4,749,227	21		58	58	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Construction (Dept. of Social Development)	1	R 25,124,436	R 23,593,487	33		60	60	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Maintenance (Dept. of Public Works, Roads & Transport)	152	R 140,537,982	R 36,286,989	1,257		4,190	4,190	Implemented Labour Intensively. Net work opportunities equals gross
MP - Routine Road Maintenance (Dept. of Public Works, Roads & Transport)	1	R 54,807,380	R 28,281,588	41		66	66	Implemented Labour Intensively. Net work opportunities equals gross
MP - Siyatentela (Dept. of Public Works, Roads & Transport)	270	R 88,457,765	R 38,449,208	2,244		8,348	8,348	Implemented Labour Intensively. Net work opportunities equals gross

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MP - Education Facilities (Dept. of Public Works, Roads & Transport)	1	R 28,640,796	R 307,135	14		60	60	Implemented Labour Intensively. Net work opportunities equals gross
MP - Social Development Facilities (Dept. of Health and Social Development)	1	R 467,200	R 192,000	10		37	37	Implemented Labour Intensively. Net work opportunities equals gross
MP - Health Facilities (Dept. of Health and Social Development)	1	R 24,237,880	R 201,600	8		30	30	Implemented Labour Intensively. Net work opportunities equals gross
MP - Roads and Stormwater (Dept. of Public Works, Roads & Transport)	1	R 524,954	R 21,450	1		12	12	Implemented Labour Intensively. Net work opportunities equals gross
MP - Social Development Facilities (Dept. of Social Development)	1	R 28,929,143	R 151,200	5		20	20	Implemented Labour Intensively. Net work opportunities equals gross
NC - Education Facilities (Dept. of Education)	26	R 66,962,683	R 19,491,470	41		328	328	Implemented Labour Intensively. Net work opportunities equals gross
NC - Health Facilities (Dept. of Health)	3	R 213,117,736	R 186,735,847	49		506	506	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Agriculture, Land Reform and Rural Development)	1	R 1,000,000	R 1,000,000	1		13	13	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (Dept. of Roads & Public Works)	1	R 1,362,136	R 82,165	4		44	44	Implemented Labour Intensively. Net work opportunities equals gross
NC - Buildings (Dept. of Education)	2	R 78,673,545	R 6,556,128	4		40	40	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	16	R 79,887,164	R 20,895,438	57		483	483	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	1	R 19,525,344	R 1,627,112	1		9	9	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Roads & Public Works)	4	R 5,835,704,130	R 706,144	23		101	101	Implemented Labour Intensively. Net work opportunities equals gross
NC - Sport and Recreation Facilities (Dept. of Culture, Sport and Recreation)	1	R 1,734,707	R 693,883	2		26	26	Implemented Labour Intensively. Net work opportunities equals gross
NC - Non-Motorised Transport (Dept. of Roads & Public Works)	1	R 1,000,000	R 355,245	14		254	254	Implemented Labour Intensively. Net work opportunities equals gross
NC - Community based (Dept. of Roads & Public Works)	1	R 2,000,000	R 40,715	2		35	35	Implemented Labour Intensively. Net work opportunities equals gross
NC - Routine Road Maintenance (Dept. of Roads & Public Works)	8	R 85,667,816	R 25,522,855	30		110	110	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Roads and Public Works)	24	R 39,718,429	R 20,693,057	174		1,215	1,215	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Education)	4	R 26,162,742	R 1,275,716	5		139	139	Implemented Labour Intensively. Net work opportunities equals gross
NC - Road Construction (Dept. of Roads and Public Works)	1	R 24,734,154	R 8,244,718	1		12	12	Implemented Labour Intensively. Net work opportunities equals gross
NC - Road Maintenance (Dept. of Roads and Public Works)	14	R 146,676,451	R 28,578,952	80		468	468	Implemented Labour Intensively. Net work opportunities equals gross
NW - Health Activities (Dept. of Health)	2	R 641,290,172	R 350,348	53		187	187	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (Dept. of Education)	1	R 13,939,200	R 1,982,200	78		901	901	Implemented Labour Intensively. Net work opportunities equals gross
NW - Itirele (Dept. of Public Works, Roads and Transport)	14	R 162,747,080	R 85,189,120	2,812		8,486	8,486	Implemented Labour Intensively. Net work opportunities equals gross
NW - Other (Dept. of Public Works, Roads and Transport)	84	R 187,873,044	R 43,622,288	1,712		4,859	4,859	Implemented Labour Intensively. Net work opportunities equals gross
NW - Other (Dept. of Health)	1	R 20,000,000	R 5,727,345	11		62	62	Implemented Labour Intensively. Net work opportunities equals gross
NW - Road Construction (Dept. of Public Works, Roads and Transport)	4	R 378,885,971	R 23,910,840	70		346	346	Implemented Labour Intensively. Net work opportunities equals gross
NW - Vuk'uphile (Dept. of Public Works, Roads and Transport)	61	R 147,190,945	R 51,993,914	2,012		6,696	6,696	Implemented Labour Intensively. Net work opportunities equals gross
NW - Provincial NYS (Dept. of Public Works, Roads and Transport)	12	R 13,536,207	R 5,518,863	251		478	478	Implemented Labour Intensively. Net work opportunities equals gross
NW - Road Maintenance (Dept. of Public Works, Roads and Transport)	11	R 179,121,204	R 38,501,740	806		2,370	2,370	Implemented Labour Intensively. Net work opportunities equals gross
NW - Routine Road Maintenance (Dept. of Public Works, Roads and Transport)	1	R 2,400,000	R 438,790	17		77	77	Implemented Labour Intensively. Net work opportunities equals gross
NW - Housing Delivery (Dept. Local Government and Traditional Affairs)	1	R 11,133,773	R 105,600	4		16	16	Implemented Labour Intensively. Net work opportunities equals gross
NW - Social Development Facilities (Dept. of Social Development)	2	R 24,139,950	R 24,512,460	32		73	73	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Education)	4	R 10,212,409	R 2,155,400	123		874	874	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Transport and Public Works)	3	R 11,763,943	R 523,671	21		117	117	Implemented Labour Intensively. Net work opportunities equals gross
WC - NYS Provincial (Dept. of Transport and Public Works)	1	R 9,937,014	R 1,012,050	57		116	116	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Education)	10	R 123,959,239	R 2,121,323	52		360	360	Implemented Labour Intensively. Net work opportunities equals gross
WC - National Youth Service (Dept. of Transport and Public Works)	1	R 5,208,440	R 449,000	12		28	28	Implemented Labour Intensively. Net work opportunities equals gross



Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	Description of how Net number of Work opportunities has been Calculated
WC - Facilities and Infrastructure Development Programme (Dept. of Education)	20	R 57,131,819	R 2,401,849	58		411	411	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Health)	2	R 4,504,492	R 1,474,190	78		524	524	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Transport and Public Works)	6	R 3,950,901	R 389,844	10		48	48	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing Delivery (Dept. of Human Settlements)	8	R 299,592,462	R 157,582,521	417	0	992	992	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing (Provincial Treasury)	1	R 4,875,000	R 22,560	1		19	19	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing (Dept. of Human Settlements)	1	R 698,410	R 177,040	7		101	101	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Health)	29	R 153,261,028	R 1,573,834	35		357	357	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Health)	4	R 55,622,099	R 17,181,675	19		86	86	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Transport and Public Works)	75	R 1,246,331,590	R 980,190,976	1,701		4,275	4,275	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Education)	2	R 42,150,676	R 476,534	9		61	61	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a programme (Dept. of Transport and Public Works)	23	R 324,092,894	R 227,961,874	489		748	748	Implemented Labour Intensively. Net work opportunities equals gross

**continuous from Annexure E1:**

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. Programme names changed for some projects reported on templates in Q1
10. MP Dept. of Public Works, Roads & Transport one project reported under program "Other" reported under Dept Health in Q3
11. FS - Public Works, Q2 National Public Works projects reported under "National Youth Service" allocated to NDPW.
12. EC - Department of Roads and Public Works, projects reported under "Routine Road Maintenance" in Q2 was reported under "Road Maintenance" in Q3
13. EC - Department of Education some Q2 projects reported under "other" in Q2 reported under "Education Facilities" in Q3



# Annexure E3

## Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15 (Cumulative: 1 April 2014 to 31 December 2014)

### Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	Description of how Net number of Work opportunities has been Calculated
<b>Environment &amp; Culture Sector</b>	<b>706</b>	<b>R 1.3 bn</b>	<b>R 255.1 m</b>	<b>9,819</b>	<b>117.7</b>	<b>32,570</b>	<b>32,570</b>	
EC - Community Parks (Dept. of Roads and Public Works)	3	R 7,600,000	R 3,508,005	190		666	666	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Comprehensive Agricultural Suppo (Dept. of Rural Development and Agrarian Reform)	2	R 541,190	R 249,049	3		31	31	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Working for Land (Dept. of Rural Development and Agrarian Reform)	2	R 767,090	R 69,900	4		52	52	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Working on Waste (Dept. of Rural Development and Agrarian Reform)	1	R 550,000	R 400,875	7		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - People and Parks (Dept. of Roads and Public Works)	2	R 2,588,544	R 1,911,144	44		352	352	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Urban Renewal-Cleaning of Public (Dept. of Roads and Public Works)	5	R 1,824,348	R 593,571	27		70	70	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Working on Waste ( Dept. of Economic Dev & Environmental Affairs)	1	R 1,500,000	R 212,765	14		69	69	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Cemetery Maintenance (Dept. of Public Works)	13	R 6,193,440	R 4,379,370	205		475	475	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Creating Cultural Conversations (Dept. of Sports, Arts, Culture and Recreation)	1	R 1,710,000	R 1,327,500	64		99	99	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare (Dept. of Public Works and Rural Development)	1	R 1,188,000	R 568,190	19		62	62	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - People and parks (Dept. of Public Works)	4	R 7,592,640	R 5,634,270	265		338	338	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working for tourism (Dept of Environmental Affairs, Tourism and Economic Affairs)	1	R 478,816	R 345,650	15		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare (Dept of Environmental Affairs, Tourism and Economic Affairs)	1	R 2,064,920	R 727,220	31		47	47	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare (Dept. of Agriculture)	12	R 6,453,999	R 2,220,980	114		327	327	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Department of Public Works)	8	R 6,402,240	R 4,620,510	217		488	488	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Creating Cultural Conversations (Dept. of Sport, Arts, Culture and Recreation)	1	R 435,750	R 416,850	12		2,555	2,555	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - LandCare (Dept. of Agriculture and Rural Development)	2	R 1,020,000	R 257,120	14		42	42	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for tourism (Dept. of Sport, Arts, Culture and Recreation)	4	R 473,100	R 473,100	4		120	120	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Wetlands (Dept. of Sport, Arts, Culture and Recreation)	2	R 2,300,000	R 426,643	4	2.24	69	69	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Dept of Health)	1	R 53,360	R 53,360	3		29	29	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Urban Renewal-Cleaning of Public Open Spaces (Dept of Cooperative Governance and Traditional Affairs)	1	R 361,800	R 75,884	5		25	25	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land-based Livelihoods-SRPP (Dept. of Agriculture and Rural Development)	1	R 330,000	R 98,400	5		15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Greening and Gardening Services (Dept. of Agriculture and Rural Development)	1	R 1,650,000	R 84,480	5	0.13	16	16	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Wetlands (Dept. of Agriculture and Rural Development)	1	R 740,200	R 383,680	21		62	62	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Dept. of Agriculture and Rural Development)	1	R 500,000	R 213,360	11		29	29	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Water (Dept. of Agriculture and Rural Development)	5	R 8,787,040	R 4,868,992	92		185	185	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Fire (Dept. of Agriculture and Rural Development)	1	R 2,500,000	R 154,140	5		25	25	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Dept. of Agriculture and Rural Development)	3	R 3,409,000	R 981,775	41		109	109	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Food for Waste (Dept. of Cooperative Governance & Traditional Affairs)	6	R 5,130,600	R 2,718,550	146		556	556	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Cooperative Governance & Traditional Affairs)	2	R 18,040,250	R 150,640	6		36	36	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Agriculture and Environmental Affairs)	3	R 7,165,981	R 3,057,971	163		1,250	1,250	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Public Works)	5	R 14,616,981	R 7,223,995	283	71.82	1,031	1,031	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	Description of how Net number of Work opportunities has been Calculated
KN - Invasive Alien Species Programme (IASP) (Dept. of Agriculture and Environmental Affairs)	35	R 56,519,572	R 7,374,001	217	1.67	2,864	2,864	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Land Care (Dept. of Agriculture and Environmental Affairs)	56	R 27,975,748	R 12,041,008	559		1,433	1,433	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Rehabilitation of mines (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 1,312,500	R 458,490	21		29	29	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Co-Operative Governance and Traditional Affairs)	3	R 3,181,668	R 1,049,560	53		254	254	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Integrated Greening Programme (Dept. of Public Works)	1	R 10,500,000	R 2,234,158	56	16.65	208	208	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working for Wetlands (Dept. of Agriculture and Environmental Affairs)	1	R 801,000	R 426,720	21		57	57	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Fresh Water Farming (Dept. of Co-Operative Governance and Traditional Affairs)	1	R 6,301,236	R 212,339	11		53	53	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land-based Livelihoods-SRPP (Dept. of Economic Development)	1	R 2,000,000	R 679,193	29	1.55	124	124	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Invasive Alien Species Programme (IASP) (Dept. of Economic Development)	20	R 13,605,906	R 6,604,762	140	10.34	1,583	1,583	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Comprehensive Agricultural Support Programme (Dept. of Agriculture)	3	R 4,067,988	R 46,980	2		22	22	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Interpreting (Dept. of Economic Development, Environment and Tourism)	1	R 900,000	R 471,480	17		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working for tourism ( Dept. of Economic Development, Environment and Tourism)	2	R 1,144,000	R 678,720	30		51	51	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Economic Development, Environment and Tourism)	10	R 24,664,000	R 6,201,640	238		418	418	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Agriculture)	40	R 80,713,658	R 19,995,080	879		3,571	3,571	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land-based Livelihoods-SRPP (Dept. of Economic Development, Environment and Tourism)	1	R 1,000,000	R 412,000	16		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Creating Cultural Conversations (Dept. of Economic Development, Environment and Tourism)	1	R 1,000,000	R 421,600	18		34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Maintenance of Museum buildings (Dept. of Sports, Arts and Culture)	1	R 2,002,000	R 936,000	41		83	83	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Dept. of Economic Development, Environment and Tourism)	1	R 264,000	R 156,000	7		15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Dept. of Agriculture)	1	R 353,430	R 45,000	3		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Integrated Catchment Management programme (Dept. of Agriculture)	1	R 430,000	R 200,368	6		25	25	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Greening and Gardening Services (Dept. of Public Works, Roads & Transport)	2	R 170,140,425	R 264,192	11		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Comprehensive Agricultural Suppo (Dept. of Agriculture, Rural Development & Land Administration)	4	R 776,009	R 419,315	21		55	55	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Land (Dept. of Agriculture, Rural Development & Land Administration)	41	R 23,752,557	R 9,431,931	414		822	822	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Dept. of Agriculture, Rural Development & Land Administration)	1	R 2,034,546	R 1,184,305	86		119	119	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for the Coast (Dept. of Economic Development, Environment and Tourism)	1	R 7,794,786	R 3,446,970	151		265	265	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Water (Dept. of Economic Development, Environment and Tourism)	1	R 30,000	R 20,210	1		4	4	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Creative Industries (Dept. of Culture, Sport and Recreation)	1	R 2,199,000	R 1,388,872	67		83	83	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Greening and Gardening Services (Dept. of Economic Development, Environment and Tourism)	1	R 91,600	R 52,775	3		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Environment Service (Dept. of Economic Development, Environment and Tourism)	2	R 317,317	R 196,480	10		31	31	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Fire (Dept. of Economic Development, Environment and Tourism)	2	R 251,420	R 254,750	12		46	46	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Fisheries (Dept. of Economic Development, Environment and Tourism)	1	R 244,200	R 45,214	6		15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Urban Renewal?Cleaning of Public (Dept. of Public Works, Roads & Transport)	1	R 445,049,760	R 604,160	29		56	56	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Greening and Gardening Services (Dept. of Agriculture, Rural Development & Land Administration)	2	R 387,330	R 238,400	12		23	23	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and Parks (Dept. of Economic Development, Environment and Tourism)	14	R 5,313,546	R 2,152,795	99		181	181	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Parks (Dept. of Economic Development, Environment and Tourism)	9	R 1,643,644	R 1,155,468	46		132	132	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Land (Dept. of Economic Development, Environment and Tourism)	10	R 4,144,601	R 1,274,770	68		136	136	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - No Programme Name (Dept. of Economic Development, Environment and Tourism)	1	R 5,533,005	R 663,560	4		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	Description of how Net number of Work opportunities has been Calculated
MP - Working on Waste (Department of Co-operative Governance and Traditional Affairs)	12	R 5,367,305	R 4,154,980	228		716	716	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Casp (Dept. of Agriculture, Land Reform & Rural Development)	1	R 5,000,000	R 1,020,342	4		42	42	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Cemetery Maintenance (Dept. of Roads and Public Works)	1	R 2,775,000	R 925,000	20		128	128	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Parks (Dept. of Education)	1	R 1,288,320	R 536,610	37		150	150	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Fresh Water Farming (Dept. of Agriculture and Land Reform)	1	R 194,850	R 194,850	7		70	70	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Comprehensive Agricultural Suppo (Dept. of Agriculture and Land Reform)	5	R 6,473,479	R 3,112,872	17		188	188	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Comprehensive Agricultural Suppo (Dept. of Economic Affairs)	1	R 725,754	R 373,770	22		62	62	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Comprehensive Agricultural Suppo (Dept. of Roads and Public Works)	1	R 800,000	R 800,000	19		112	112	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Heritage Services (Dept. of Environment and Nature Conservation)	1	R 828,000	R 293,118	12		46	46	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Greening and Gardening Services (Dept. of Agriculture and Land Reform)	2	R 1,934,333	R 353,333	2		27	27	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for Land (Dept. of Agriculture and Land Reform)	4	R 10,173,333	R 2,673,333	8		61	61	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Dept. of Roads and Public Works)	2	R 12,088,500	R 3,535,400	48		703	703	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Dept. of Environment and Nature Conservation)	6	R 653,750	R 306,320	15		157	157	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for the Coast (Dept. of Roads and Public Works)	1	R 750,000	R 500,000	1		17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for the Coast (Dept. of Environment and Nature Conservation)	1	R 379,999	R 379,999	14		26	26	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Urban Renewal?Cleaning of Public (Dept. of Roads and Public Works)	4	R 1,006,357	R 768,357	47		336	336	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for Tourism (Dept. of Economic Affairs)	6	R 8,568,758	R 1,480,904	62		235	235	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Dept. of Agriculture and Land Reform)	1	R 326,000	R 326,000	2		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working on Waste (Dept. of Economic Development, Environment and Tourism)	15	R 60,233,309	R 38,983,467	1590		2,317	2,317	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Comprehensive Rural Development Programme (CRDP) (Dept. of Agriculture and Rural Development)	1	R 44,000	R 13,000	1		2	2	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Comprehensive Agricultural Support Programme (CRDP) (Dept. of Agriculture and Rural Development)	62	R 72,764,000	R 15,620,500	634		840	840	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sustainable Land-based Livelihoods-SRPP (Dept. of Agriculture and Rural Development)	1	R 12,000,000	R 429,000	16		39	39	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Urban Renewal-Cleaning of Public Open Spaces (Dept Local Government and Traditional Affairs)	1	R 2,000,000	R 1,177,602	62	0.18	100	100	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - LandCare (Dept. of Agriculture and Rural Development)	23	R 16,964,126	R 11,754,235	462		749	749	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Invasive Alien Species Programme (IASP) (Dept. of Economic Development, Environment and Tourism)	1	R 1,341,600	R 988,000	43		76	76	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working for Water (Dept. of Economic Development, Environment and Tourism)	1	R 660,000	R 352,000	15		40	40	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - People and parks ( Economic Development, Environment and Tourism)	7	R 10,576,097	R 5,704,900	248		353	353	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Agriculture and Rural Development)	1	R 3,761,963	R 527,420	28		170	170	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Economic Development, Environment and Tourism)	1	R 3,506,700	R 1,711,600	74		98	98	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Audit and Digitization of Museum Collection (Dept. of Cultural Affairs and Sport)	25	R 2,555,268	R 1,181,763	41		70	70	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Interpreting (Dept. of Cultural Affairs and Sport)	4	R 634,000	R 192,763	4		6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Creating Cultural Conversations (Dept. of Cultural Affairs and Sport)	16	R 2,475,787	R 1,334,505	45		77	77	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Digitization of heritage records (HWC historic records and historic photographic collections at archives (Dept. of Cultural Affairs and Sport)	8	R 973,600	R 319,913	10.7		23	23	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Greening and Gardening Services (Dept. of Environmental Affairs and Development Planning)	1	R 985,140	R 379,307	11		37	37	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land-based Livelihoods-SRPP (Dept. of Environmental Affairs and Development Planning)	1	R 325,000	R 76,495	2	0.04	7	7	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Integrated Catchment Management programme (Dept. of Environmental Affairs and Development Planning)	41	R 18,420,668	R 7,338,653	238	7.27	774	774	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Comprehensive Agricultural Suppo (Dept. of Agriculture)	24	R 8,982,657	R 7,074,538	103		1,095	1,095	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

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WC - Working for tourism (Dept. of Cultural Affairs and Sport)	4	R 507,000	R 298,226	10		21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for tourism(Dept of Environmental Affairs & Development Planning)	5	R 4,969,364	R 2,444,267	73	4.09	136	136	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Maintenance of Museum buildings (Dept. of Cultural Affairs and Sport)	15	R 2,261,446	R 1,256,891	47		75	75	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Crafting of Indigenous Music (Dept. of Cultural Affairs and Sport)	2	R 186,884	R 114,557	4		7	7	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Support affiliated museum for cultural and heritage tourism (Dept. of Cultural Affairs and Sport)	18	R 1,090,373	R 536,863	19		35	35	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for Land (Dept. of Transport and Public Works)	1	R 827,211	R 829,277	9		95	95	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for Water (Dept. of Environmental Affairs and Development Planning)	2	R 1,921,645	R 845,678	26	1.70	34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Cultural Affairs and Sport)	1	R 650,000	R 21,120	1		4	4	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - LandCare (Dept. of Environmental Affairs and Development Planning)	1	R 100,000	R 3,200	0		2	2	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
<b>Social Sector</b>	<b>3905</b>	<b>R 3.3 bn</b>	<b>R 1229.1 m</b>	<b>52,393</b>	<b>252.4</b>	<b>138,085</b>	<b>138,085</b>	
EC - Basic Pharmacy Assistants (Dept. of Social Dev.)	1	R 187,200	R 140,400	2		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Social Dev.)	49	R 42,731,931	R 12,235,964	149		389	389	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Health)	2	R 65,328,000	R 32,664,000	1237		2,724	2,724	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Child and Youth Care Worker (Dept. of Social Development)	5	R 280,560	R 205,800	5		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Drop in centres (Dept. of Social Development)	11	R 987,652	R 558,008	6		25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Drop in centres (No Dept. Name)	1	R 39,072	R 19,536	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Child and Youth Care Worker (Dept. of Education)	2	R 9,326,400	R 2,673,600	26		100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Abahlali Community Based (Dept. of Education)	1	R 625,000	R 440,329	26		67	67	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Development Workers (Dept. of Education)	1	R 445,500	R 108,900	6		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Child minders (Dept. of Social Development)	27	R 1,833,417	R 1,107,974	16		55	55	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Abahlali Community Based (Dept. of Social Development)	14	R 4,604,976	R 1,459,502	28		87	87	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Outreach for Primary (Dep. Of Social Development)	1	R 110,000	R 27,498	2		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Policing and Patrolli (Dept. of Education)	1	R 103,092	R 51,546	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Policing and Patrolli (Dept. of Social Development)	2	R 216,000	R 46,906	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Substance Abuse Incentive Gran (Dept. of Social Development)	3	R 337,200	R 161,507	6		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Isibindi (Dept. of Social Development)	1	R 374,400	R 280,800	7		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD and Partial care (Dept. of Education)	1	R 406,150	R 270,380	8		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD and Partial care (Dept. of Social Development)	238	R 23,034,780	R 9,649,309	270		693	693	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Abahlali Community Based (Dept. of Public Work)	1	R 430,637	R 244,240	24		63	63	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD and Partial care (No Dept. Name)	3	R 267,218	R 203,370	4		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD Out of Centre Model (Dept. of Social Development)	11	R 1,207,767	R 506,511	8		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD Out of Centre Model (Dept. of Education)	1	R 3,498,000	R 2,623,500	1981		4,120	4,120	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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EC- Home Community Based Care Learn (Dept. of Social Development)	20	R 5,751,076	R 2,405,962	87		217	217	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Extra School Support Programme (Dept. of Public Work)	1	R 2,610,500	R 369,500	14		83	83	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - HOUSING (Dept. of Social Development)	1	R 26,889,255	R 27,676	2		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care Learn (Dept. of Health)	4	R 71,905,704	R 24,202,252	1342		2,519	2,519	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - School Gardners (Dept. of Education)	1	R 421,740	R 281,160	11		49	49	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Peer Educators (Dept. of Education)	1	R 10,815,000	R 1,935,000	174		323	323	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - HIV Counselling and Testing (Dept. of Social Development)	11	R 2,794,640	R 1,355,454	26		120	120	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Hospice (Dept. of Pulic Works)	1	R 478,485	R 234,663	16		71	71	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Older Persons Care and Support (Dept. of Social Development)	3	R 2,194,800	R 1,636,149	25		49	49	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - School Safety Patrols (Dept. of Social Development)	3	R 790,000	R 385,000	12		60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - School Safety Patrols (Dept. of Safety and Liaison )	4	R 2,400,000	R 1,100,000	20		80	80	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - School Sport (Dept. of Sport, Recreation, Arts and Culture)	1	R 2,700,000	R 2,025,000	77		103	103	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Security Guards (Dept. of Social Development)	1	R 673,200	R 147,377	2		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Volunteer Social Crime Preventi (Dept. of Social Development)	5	R 803,000	R 397,576	5		28	28	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Volunteer Social Crime Preventi (Dept. of Safety and Liaison)	1	R 500,000	R 200,000	2		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Siyakha ECD Centres (Dept. of Social Development)	41	R 19,585,788	R 1,804,598	27		93	93	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Teacher Assistants (Dept. of Education)	2	R 2,035,088	R 750,365	26		48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Teacher Assistants (No Dept. Name)	1	R 385,993,000	R 181,462,532	127		883	883	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Victim Empowerment Programme (Dept. of Social Development)	20	R 15,004,458	R 1,630,504	41		123	123	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Violence Prevention Through Urb (Dept. of Social Development)	6	R 1,187,250	R 356,058	12		35	35	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Youth Development (Dept. of Education )	1	R 3,150,000	R 1,920,000	64		106	106	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Youth Development (Dept. of Social Developmetn)	1	R 86,400	R 21,600	3		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Development Workers (Dept. of Social Development)	9	R 660,600	R 315,150	31		60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Child and Youth Care Worker (Dept. of Health)	1	R 189,000	R 189,000	3		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Social Auxilliary Workers (Dept. of Health)	1	R 438,240	R 219,120	17		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Social Development)	5	R 2,250,000	R 1,254,600	40		144	144	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Legacy (Dept. of Sports, Arts, Culture and Recreation)	1	R 2,580,600	R 1,207,298	21		108	108	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Victim Empowerment Programme (Dept. of Social Development)	1	R 27,021	R 27,021	6		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Health)	100	R 11,918,400	R 6,055,500	199		855	855	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Volunteer Social Crime Preventi (Dept. of Social Development)	1	R 459,360	R 229,680	15		58	58	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities



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FS - Community Nutrition and Development Service (Dept. of Social Dev.)	2	R 1,230,000	R 102,500	5		54	54	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Isibindi (Dept. of Social Dev)	1	R 3,420,000	R 1,710,000	49		189	189	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Public Works)	1	R 750,000	R 375,000	19		25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - ECD Out of Centre Model (Dept. of Social Development)	34	R 33,411,620	R 23,068,800	1355		2,343	2,343	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Teacher Assistants (Dept. of Education)	1	R 2,846,000	R 1,778,750	94		196	196	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food Handlers (Dept. of Education)	4	R 15,920,352	R 10,376,676	263		1,076	1,076	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - HIV Counselling and Testing (Dept. of Health)	2	R 144,000	R 144,000	6		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Diagnostic Radiographer (Dept. of Health)	1	R 528,000	R 396,000	17		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Enrolled Nursing Assistants (Dept. of Health)	2	R 4,332,000	R 2,166,000	72		167	167	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care Learn (Dept. of Health)	69	R 7,903,560	R 5,128,050	245		833	833	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care Learn (Dept. of Social Development)	13	R 2,870,160	R 2,068,080	103		326	326	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Based Community Based Care (Dept. of Health)	3	R 2,394,000	R 598,500	35		133	133	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Security Guards (Dept. of Public Works)	2	R 1,282,840	R 579,556	23		93	93	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sustainable livelihood (Dept. of Social Development)	4	R 2,795,496	R 1,313,625	47		129	129	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No Programme name (Dept. of Social Development)	1	R 1,994,400	R 498,600	20		121	121	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Health)	16	R 216,414,591	R 58,569,206	1835		6,720	6,720	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Social Development)	24	R 8,224,845	R 2,449,799	223	0.24	781	781	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Policing and Patroli (Dept. of Community Safety)	11	R 2,976,000	R 569,250	14		115	115	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Policing and Patroli (No Dept. Name)	1	R 240,000	R 49,500	1		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop In Centres (Dept. of Social Development)	61	R 25,704,681	R 9,805,630	720	6.78	2,288	2,288	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Extra School Support Programme (Dept. of Social Dev.)	1	R 1,046,100	R 1,046,100	45		463	463	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Extra School Support Programme (Dept. of Education)	10	R 85,591,185	R 35,728,372	2695		11,265	11,265	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Teacher Assistants (Dept. of Education)	2	R 27,493,364	R 4,015,225	390		2,955	2,955	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Extra School Support Programme (Dept. of Infrastructure Development)	1	R 13,924,158	R 1,856,400	293		1,308	1,308	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Food Handlers (Dept. of Education)	6	R 28,178,400	R 9,437,700	643		2,972	2,972	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area (Dept. of Health)	4	R 1,181,440	R 319,194	4		48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP Drop In Centres (Dept. of Housing and Local Government)	1	R 215,500	R 129,300	8		35	35	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HIV Counselling and Testing (Dept. of Social Development)	1	R 518,400	R 171,500	11		32	32	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (Dept. of Health)	33	R 118,149,472	R 60,880,433	291		1,437	1,437	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (Dept. of Social Devel)	16	R 5,867,316	R 1,789,304	120		463	463	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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GP - Hospice (Dept. of Health)	2	R 1,087,860	R 81,504	1		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - NGO (Dept. of Social Dev.)	3	R 1,348,960	R 339,400	20	1.30	89	89	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Older Persons Care and Support (Dept. of Social Dev.)	4	R 124,309	R 33,703	6		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - School Sport (Dept. of Sport, Recreation, Arts and Culture)	1	R 2,580,000	R 1,041,609	56		130	130	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Victim Empowerment Programme (Dept. of Social Dev.)	1	R 62,300	R 880	4		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (Dept. of Health)	10	R 151,776,644	R 80,017,056	6715		10,835	10,835	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (Dept. of Social Development)	1	R 660,000	R 330,000	30		56	56	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Child minders (Dept. of Education)	1	R 206,166	R 126,000	2		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Volunteer Social Crime Preventii (Dept. of Community Safety and Liaison )	2	R 28,894,000	R 13,792,000	872		1,525	1,525	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Violence Prevention Through Urb (Dept. of Community Safety and Liaison)	1	R 1,000,000	R 160,000	2		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Tourism Safety Monitors (Dept. of Community Safety and Liaison)	1	R 500,000	R 41,000	0		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Mobile Library Units (Dept. of Arts, Culture and Tourism)	1	R 4,819,440	R 331,443	12		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Victim Empowerment Programme (Dept. of Social Development)	1	R 2,322,012	R 1,161,006	71		124	124	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Victim Empowerment Programme (Dept. of Community Safety and Liaison)	1	R 374,880	R 187,440	11		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Siyadlala (Dept. of Sport and Recreation)	1	R 32,457,360	R 13,523,900	569		1,313	1,313	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - No Programme Name (Dept. of Public Works)	4	R 3,253,698	R 313,927	19		310	310	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Development Workers (dept. of Social development)	2	R 5,517,720	R 1,759,680	162		624	624	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Policing and Patroli (Dept. of Safety & Liaisons)	1	R 374,880	R 187,440	6		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Drop in centres (Dept. of Education)	3	R 2,772,000	R 693,000	30		110	110	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - ECD and Partial care (Dept. of Education)	32	R 6,275,900	R 3,820,800	164		507	507	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - ECD Out of Centre Model (Dept. of Education)	1	R 1,411,200	R 705,600	26		87	87	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - ECD and Partial care (Dept. of Social Development)	1	R 59,442,768	R 44,582,076	521		2,352	2,352	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Emergency care technicians (Dept. of Community Safety and Liaison)	1	R 318,648	R 79,662	10		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Food Handlers (Dept. of Education)	10	R 80,848,707	R 42,989,400	3301		8,836	8,836	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Food Handlers (Dept. of Social Development)	1	R 598,400	R 448,800	17		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - HIV Counselling and Testing (Dept. of Social Development)	1	R 28,188,820	R 33,826,584	2004		3,420	3,420	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care Learn (Dept. of Social Development)	6	R 148,612,272	R 50,495,010	541		2,645	2,645	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Isibindi (Dept. of Social Development)	2	R 30,648,672	R 12,587,712	628		2,256	2,256	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Teacher Assistants (Dept. of Social Development)	1	R 994,520	R 745,890	42		125	125	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - No Programme name (Dept. of Community Safety and Liaison)	1	R 374,880	R 93,720	11		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Health & Social Development)	325	R 234,703,150	R 39,341,953	2195		6,987	6,987	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Education)	9	R 3,548,210	R 1,006,663	68		261	261	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Health)	2	R 7,215,600	R 1,803,900	50		196	196	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities



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LP - ECD Out of Centre Model (Dept. of Education)	26	R 10,288,523	R 5,493,749	145		555	555	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD and Partial Care (Dept. of Education)	2	R 1,823,745	R 912,836	28		108	108	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD Child Minders (Dept. of Education)	6	R 3,855,918	R 2,194,160	93		235	235	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD NQF L4 (Dept. of Education)	1	R 191,059	R 77,893	4		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Child and youth care worker (Dept. of Health and Social Dev)	1	R 534,648	R 43,766	3		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HCBC (Dept. of Health)	3	R 1,272,081	R 424,027	22	0.02	82	82	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community based services (Dept. of Social Development)	14	R 4,337,050	R 2,376,060	117		189	189	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Food Handlers (Dept. of Education)	38	R 43,327,600	R 12,372,755	780		3,171	3,171	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Base Care (Dept. of Health)	8	R 1,389,212	R 457,063	34	0.11	129	129	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HIV counselling and testing (HCT) (Dept. of Health & Social Dev.)	4	R 1,500,319	R 460,027	28		90	90	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home community based care learnership (Dept. of Health & Social Dev.)	12	R 4,702,132	R 936,415	40		280	280	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - No Programme Name (Dept. of Health & Social Development)	1	R 1,067,321	R 266,830	19		66	66	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - No Programme name (Dept. of Health)	9	R 4,906,960	R 938,075	46	0.00	180	180	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD1 Social Sub (Dept. of Education)	6	R 746,867	R 358,879	9		42	42	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - NGO (Dept. of Social Development)	3	R 1,108,121	R 531,154	15		88	88	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - NGO (Dept. of Health)	15	R 4,243,994	R 1,260,931	76	0.44	301	301	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept. of Health)	1	R 220,241	R 82,660	4		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Siyakha ECD Centres (Dept. of Health & Social Development)	1	R 416,856	R 202,954	8		25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Siyakha ECD Centres (Dept. of Education)	8	R 3,166,588	R 1,950,455	59		256	256	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Child minders (Dept. of Education)	51	R 1,367,520	R 597,520	29.6		78	78	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Child minders (Dept. of Social Development)	4	R 1,104,840	R 251,544	17.4		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Victim Empowerment Programme (Dept. of Social Development)	10	R 7,407,803	R 368,296	18.7		72	72	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Data Capturing Interns (Dept. of Public Works, Roads and Transport)	2	R 3,019,224	R 2,734,068	68.9		86	86	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Drop in centres (Dept. of Education)	1	R 18,480	R 9,240	0.6		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Drop In Centres (Dept. of Social Development)	85	R 41,637,734	R 9,826,866	827.5		1,104	1,104	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Data Capturing Interns (Dept. of Agriculture, Rural Development & Land Administration)	1	R 5,400,000	R 2,622,420	53.4		96	96	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD and Partial care (Dept. of Social Development)	30	R 8,185,320	R 1,693,904	118.3		150	150	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD Out of Centre Model (Dept. of Education)	88	R 2,001,120	R 1,155,330	88.1		444	444	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD Out of Centre Model (Dept. of Social Development)	639	R 166,779,766	R 43,042,090	2801.8		3,685	3,685	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Based Services (Dept. of Social Development)	1	R 117,600	R 16,800	1.5		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Housing and Property Audit (Dept. of Social Development)	2	R 502,033	R 36,750	2.0		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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MP - Sustainable livelihood (Dept. of Social Development)	1	R 268,800	R 66,816	4.4		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Extra School Support Programme (Dept. of Education)	10	R 612,000	R 404,680	11		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Food Handlers (Dept. of Education)	84	R 29,286,432	R 15,793,132	1606		2,934	2,934	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Household profiling (Dept. of Social Development)	9	R 1,514,496	R 440,630	26		79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Malaria prevention (Dept. of Health)	3	R 8,426,250	R 8,446,250	146		321	321	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Based Services (Dept. of Health)	6	R 2,128,050	R 1,341,630	98		127	127	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Isibindi (Dept. of Social Development)	4	R 2,975,337	R 505,600	37		70	70	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Development Workers (Dept of Culture, Sport and Recreation)	1	R 2,584,992	R 1,416,490	70		90	90	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Mobile Library Units (Dept of Culture, Sport and Recreation)	1	R 823,572	R 599,911	16		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Gardners (Dept. of Education)	93	R 2,046,504	R 974,126	79		130	130	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Development (Dept. of Social Development)	56	R 9,720,110	R 1,502,356	129		256	256	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Teacher Assistants (Dept. of Education)	32	R 1,332,000	R 729,000	20		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (Dept. of Community Safety, Security and Liaison)	38	R 12,559,800	R 6,274,818	218		533	533	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Security Guards (Dept. of Economic Development, Environment and Tourism)	2	R 979,574	R 438,138	15		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Child and Youth Care Worker (Dept. of Social Development)	15	R 9,039,547	R 2,916,498	163		313	313	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Social Development)	51	R 170,718,951	R 11,913,657	539		1,038	1,038	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Older Persons Care and Support (Dept. of Health)	1	R 774,900	R 373,275	21		39	39	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Health)	6	R 11,867,400	R 6,292,800	252		477	477	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Projects Evaluation(DQA) (Dept of Roads and Public Works)	1	R 240,000	R 96,000	2		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Volunteer Social Crime Preventi (Dept of Roads and Public Works)	1	R 4,500,000	R 2,250,000	128		246	246	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - HIV Counselling and Testing (Dept. of Health)	20	R 21,728,400	R 16,746,600	705		1,148	1,148	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Data captures (Dept. of Education)	1	R 1,200,000	R 1,350,000	75		98	98	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - ECD and Partial care (Dept. of Education)	3	R 2,478,000	R 1,558,500	81	3.04	131	131	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Drop In Centres (Dept. of Social Development)	1	R 627,352	R 531,860	14		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Hospice (Dept. of Social Development)	1	R 958,754	R 454,299	25		45	45	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Victim Empowerment Programme (Dept. of Social Development)	3	R 1,493,100	R 741,539	44		79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - High Transmission Area (Dept. of Health)	1	R 6,019,200	R 4,514,400	184		283	283	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Security Guards (Dept. of Economic Affairs)	1	R 368,730	R 84,281	7		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Extra School Support Programme (Dept. of Education)	2	R 1,917,000	R 1,152,000	79		148	148	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - ECD and Partial care (Dept. of Social Development)	1	R 452,025	R 387,450	13		41	41	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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NC - ECD Out of Centre Model (Dept. of Social Development)	1	R 9,395,286	R 2,132,550	100		202	202	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC -Home Community Based Care Learn (Dept. of Social Dev)	4	R 1,841,028	R 851,475	35		91	91	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care Learn ( Dept. of Health)	3	R 4,223,700	R 2,815,800	112		221	221	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Substance Abuse Counsellor (Dept. of Social Dev.)	2	R 396,900	R 189,000	11		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Isibindi (Dept. of Social Development)	2	R 1,242,698	R 227,625	12		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Sport (Dept. of Sport, Arts & Culture)	1	R 1,989,000	R 1,453,500	86		149	149	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Volunteer Social Crime Preventi (Dept. of Transport, Safety and Liaison)	2	R 2,628,000	R 1,488,000	73		144	144	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Child and youth care worker (Dept. of Health)	1	R 198,000	R 49,500	3		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community based services (Dept. of Education)	1	R 252,000	R 63,000	4		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Services (Dept. of Health)	213	R 56,990,600	R 14,843,150	768		3,150	3,150	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Services (Dept. of Social Development, Women, Children and Persons with disability)	141	R 23,900,314	R 16,005,909	539		1,205	1,205	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - HIV Counselling and Testing (Dept. of Health)	2	R 306,000	R 25,500	1		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD and Partial Care (Dept. of Health)	1	R 17,600	R 4,400	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community development workers (Dept. of Social Development)	3	R 467,694	R 93,300	3		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Food Handlers (Dept. of Education)	202	R 5,821,200	R 2,439,684	191		535	535	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD Child Minders (Dept. of Education)	1	R 14,826,240	R 5,247,000	229		532	532	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD NQF L4 (Dept. of Education)	1	R 4,905,600	R 4,256,000	261	105.74	611	611	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD NQF L5 (Dept. of Education)	1	R 9,886,800	R 2,377,200	122	49.22	284	284	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Life line (Dept. of Social Dev.)	1	R 403,920	R 302,940	14		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Mass Participation (Dept. of Social Dev.)	1	R 1,610,400	R 1,207,800	47		61	61	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Learn (Dept. of Health)	35	R 9,165,600	R 2,507,400	131		502	502	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community policing and patrolling (Dept of Public Works, Roads and Transport)	1	R 2,625,000	R 1,953,300	124		178	178	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home community based care learnership (Dept. of Social Dev.)	36	R 14,384,876	R 7,668,749	310		494	494	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - HIV counselling and testing (HCT) (Dept. of Social Dev.)	33	R 3,603,600	R 2,218,990	87		188	188	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Older Persons Care and Support (Dept. of Social Development, Women, Children and Persons with disability)	28	R 1,027,699	R 822,100	30		52	52	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD and Partial care (Dept. of Social Development, Women, Children and Persons with disability)	97	R 5,591,700	R 3,359,164	106		270	270	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD Out of Centre Model (Dept. of Social Development, Women, Children and Persons with disability)	11	R 1,406,249	R 980,000	41		70	70	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD Out of Centre Model (Dept. of Education)	1	R 2,580,000	R 1,538,850	78		127	127	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Child and youth care worker (Dept. of Social Dev.)	2	R 483,120	R 362,340	15	0.00	20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in centres (Dept. of Social Dev.)	1	R 241,560	R 154,770	7		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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NW - ECD1 Social Sub (Dept. of Social Development, Women, Children and Persons with disability)	8	R 624,800	R 488,060	21		33	33	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Mass Participation (Dept. of Sports, Arts and Culture)	1	R 714,000	R 524,700	19		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Siyadlala (Dept. of Sports, Arts and Culture)	3	R 8,131,200	R 6,098,400	235		308	308	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Substance abuse counsellor ( Dept. of Social Development, Women, Children and Persons with disability)	6	R 1,683,000	R 965,250	23		85	85	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Based Project (Dept. of Education)	1	R 1,749,510	R 283,080	16		62	62	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development Learnership (Dept. of Social Dev.)	1	R 97,394	R 20,321	1		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Siyakha ECD Centres (No Dept. Name)	1	R 1,082,160	R 257,040	16	3.13	60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School Sport (Dept. of Cultural Affairs and Sport)	3	R 5,625,524	R 705,242	20		93	93	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Mass Participation (Dept. of Cultural Affairs and Sport)	10	R 27,711,188	R 8,079,294	224		387	387	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC -Siyakha ECD Centres (Dept. of Education)	2	R 6,131,970	R 777,975	47		227	227	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC -Siyakha ECD Centres (Dept. of Social Development)	1	R 2,044,480	R 270,479	16		79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Volunteer social crime prevention (Dept. of Social Development)	4	R 2,183,256	R 1,627,325	65		259	259	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community based services (Dept. of Social Development)	22	R 10,230,176	R 5,240,992	115		431	431	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Development (Dept. of Social Development)	1	R 526,468	R 266,146	12		33	33	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD and Partial Care (Dept. of Social Development)	15	R 3,281,625	R 872,333	49		178	178	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School safety patrols (Dept. of Social Development)	4	R 3,268,611	R 446,124	15		58	58	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD NQF L5 (Dept. of Social Development)	1	R 424,681	R 101,344	6		25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD and Partial care (Dept. of Education)	7	R 11,798,401	R 3,002,799	126	25.58	517	517	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD NQF L5 (Dept. of Education)	4	R 6,148,062	R 4,252,848	228	26.57	388	388	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD NQF L4 (Dept. of Education)	5	R 9,296,698	R 6,424,480	345	30.19	643	643	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD Child Minders (Dept. of Education)	4	R 4,776,866	R 3,983,645	227		510	510	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School gardeners (Dept. of Education)	2	R 931,263	R 449,820	14		53	53	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School safety patrols (Dept. of Education)	4	R 9,945,000	R 5,137,438	243		511	511	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD Out of Centre Model (Dept. of Health)	1	R 28,772,760	R 2,397,730	459		1,600	1,600	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School safety patrols (Dept of Community Safety)	1	R 8,851,986	R 1,561,143	69		440	440	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Volunteer social crime prevention (Dept of Community Safety)	2	R 4,145,294	R 3,200,825	115		541	541	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community based services (Dept of Community Safety)	3	R 2,725,887	R 612,085	31		205	205	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Traffic Wardens Learnership (Dept. of Health)	1	R 211,200	R 52,800	2		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community based services (Dept. of Health)	5	R 8,060,760	R 1,971,188	113		400	400	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community policing and patrolling (Dept. of Health)	2	R 6,375,720	R 1,588,305	99		344	344	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Data Capturers (Dept. of Health)	1	R 2,481,600	R 613,800	27		93	93	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Volunteer social crime prevention (Dept. of Health)	1	R 237,600	R 33,000	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School sport (Dept. of Health)	2	R 818,400	R 204,600	9		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School safety patrols (Dept. of Health)	8	R 44,713,625	R 10,521,225	626		2,257	2,257	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD Out of Centre Model (Dept. of Education)	1	R 1,131,429	R 227,940	10		119	119	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Teacher Assistants (Dept. of Education)	5	R 9,901,740	R 1,391,933	85		409	409	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD Out of Centre Model (Dept. of Social Development)	16	R 4,247,664	R 2,279,078	113		259	259	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - No Programme Name (Dept. of Education)	7	R 27,626,400	R 6,906,600	575		2,349	2,349	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

**Notes & Definitions:**

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 31 December 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Inf
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. 9. Programme names changed for some projects reported on templates in Q1
14. NC - Department of Health, one project reported in Q2 under "Drop in Centres" reported under program "Victim Empowerment" in Q3.
15. LP - Department of Agriculture, Q2 templated projects reported under programmes "N/A" and "Home Base Care" now reported under IRS program names.
16. NC - Department of Transport, Safety and Liaison, 1 project reported under "Volunteer Social Crime Preventi" reported doe Dept. Roads and Public works in Q2.