

Annexure G1

Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15 (Cumulative: 1 April 2014 to 31 December 2014) Report: Municipalities Consolidated per Sector

National Totals												
	4632	R 47.8 bn	R 5.7 bn	54,568	291.74	227,156	227,156	57%	47%	0.093%	R 119	R 1.3 bn
Sector	Number of Projects	2014/15 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
Infrastructure Sector	3046	R 45,124,531,511.72	R 4,942,564,388	30,195	239.596	134,576	134,576	56%	38%	0.077%	R 124.02	R 761,285,323
Environment & Culture Sector	1230	R 2,070,409,611.14	R 562,143,355	19,367	52.117	71,252	71,252	57%	58%	0.298%	R 104.92	R 402,353,858
Social Sector	356	R 651,282,966.14	R 208,489,295	5,005	0.030	21,328	21,328	65%	60%	0.094%	R 128.24	R 139,897,906

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 31 December 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

12. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work.

Annexure G2

Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15 (Cumulative: 1 April 2014 to 31 December 2014) Report: District Municipalities and Metros per Province

Sub Totals	2409	R 18.3 bn	R 2.4 bn	35,584	221.30	146,054	146,054	56%	45%	0.060%	R 119	R 847.8 m
Local Government District Municipalities (DM)	Number of Projects	2014/15 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
Eastern Cape	182	R 1,996,393,301	R 433,291,206	2,728	0.00	10,508	10,508	48%	43%	0.001	R 117	R 75,807,269
Alfred Nzo	13	R 65,566,528	R 19,761,634	534	0.00	715	715	47%	33%	0.001	R 95.12	R 12,418,315
Amatole	26	R 217,850,474	R 42,855,798	79	0.00	1,268	1,268	39%	49%		R 118.28	R 2,717,948
Buffalo City	14	R 176,990,248	R 35,980,944	48	0.00	353	353	55%	30%		R 120.82	R 1,883,703
Cacadu	4	R 6,561,654	R 5,343,488	13	0.00	103	103	63%	19%		R 120.56	R 321,421
Chris Hanu	31	R 197,520,591	R 70,735,640	565	0.00	1,963	1,963	57%	49%	0.001	R 134.79	R 15,531,488
Nelson Mandela Bay Metro	59	R 1,064,759,236	R 241,741,572	1,280	0.00	4,770	4,770	47%	45%	0.001	R 184.58	R 37,486,602
O.R.Tambo	28	R 190,051,117	R 10,722,148	108	0.00	918	918	62%	38%		R 108.21	R 2,655,114
Joe Gqabi	7	R 77,093,453	R 6,149,981	100	0.00	418	418	60%	40%		R 119.56	R 2,792,677
Northern Cape	9	R 4,791,391	R 1,919,344	38	0.00	337	337				R 117	R 779,456
Frances Baard	2	R 1,976,000	R 203,875	11	0.00	40	40	68%	18%		R 88.00	R 226,935
Kgalagadi	3	R 1,800,000	R 779,808	15	0.00	211	211	49%	57%		R 88.52	R 279,407
Namakwa	1	R 195,393	R 188,162	6	0.00	36	36	64%	61%		R 101.75	R 147,436
Pixley ka Seme	1	R 525,000	R 500,000	4	0.00	32	32	44%	47%		R 88.91	R 74,329
Siyanda	2	R 294,998	R 247,499	3	0.00	18	18	67%	44%	0.056	R 92.50	R 51,350
Western Cape	1145	R 1,456,763,915	R 193,741,359	5,286	0.00	34,463	34,463				R 126	R 145,873,741
Cape Winelands	3	R 691,650	R 204,060	5	0.00	93	93	65%	45%	0.011	R 106.67	R 139,220
Central Karoo	1	R 1,212,000	R 156,250	9	0.00	114	114	61%	61%		R 75.00	R 155,250
City of Cape Town Metro	1101	R 1,444,523,818	R 190,356,573	5,205	0.00	33,961	33,961	60%	46%	0.000	R 128.46	R 143,762,954
Eden	7	R 6,541,540	R 1,730,556	24	0.00	127	127	68%	34%		R 105.90	R 685,967
Overberg	19	R 556,240	R 551,900	18	0.00	64	64	78%	47%		R 119.17	R 511,061
West Coast	14	R 3,238,667	R 742,020	25	0.00	104	104	69%	48%	0.010	R 127.50	R 619,290
Free State	45	R 181,915,472	R 26,839,857	481	203.75	2,464	2,464	10%	8%	0.000	R 93	R 9,666,586
Lejweleputswa	1	R 2,500,000	R 894,033	2	0.00	19	19	79%	37%		R 95.00	R 35,055
Mangaung Metropolitan Municipality	27	R 172,887,155	R 25,114,466	436	203.75	2,108	2,108	60%	50%		R 91.58	R 8,740,123
Thabo Mofutsanyane	2	R 2,000,000	R 134,558	7	0.00	77	77	66%	65%		R 88.50	R 134,558
Xhariep	15	R 4,528,318	R 696,800	37	0.00	260	260	69%	56%		R 90.33	R 756,850
Mpumalanga	42	R 89,626,392	R 22,682,420	595	0.00	1,107	1,107	61%	47%	0.009	R 127	R 14,038,312
Ehlanzeni	8	R 9,840,537	R 9,310,756	145	0.00	195	195	51%	41%	0.031	R 165.86	R 3,987,068
Gert Sibande	14	R 25,171,662	R 9,655,109	356	0.00	573	573	65%	58%	0.007	R 87.20	R 6,391,014
Nkangala	20	R 54,614,193	R 3,716,555	94	0.00	339	339	58%	32%		R 159.85	R 3,660,231
Gauteng	461	R 8,951,224,977	R 719,251,470	17,207	2.65	56,256	56,256	65%	45%	0.000	R 116	R 422,616,225
City of Tshwane Metro	122	R 4,580,104,320	R 328,731,477	5,737	0.00	24,580	24,580	70%	54%	0.000	R 149.43	R 153,980,841
Ekurhuleni Metro	78	R 838,662,127	R 129,102,181	3,914	0.00	9,280	9,280	60%	61%	0.000	R 118.20	R 94,395,135
Johannesburg Metro	246	R 3,506,089,978	R 255,437,855	7,461	2.65	21,816	21,816	61%	28%	0.000	R 108.80	R 172,490,934
Sedibeng	4	R 9,173,168	R 309,924	15	0.00	86	86	66%	45%		R 111.43	R 312,441
West Rand	11	R 17,195,384	R 5,670,032	79.95	0.00	494	494	60%	66%		R 92.51	R 1,436,874

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Limpopo	143	R 702,114,551	R 64,660,905	663	0.00	10,526	10,526	37%	47%	0.001	R 123	R 16,476,862
Capricorn	26	R 48,246,803	R 3,075,663	146	0.00	1,489	1,489	46%	58%	0.003	R 128.41	R 3,026,853
Mopani	23	R 41,924,349	R 2,599,795	100	0.00	3,515	3,515	32%	48%	0.002	R 100.22	R 2,490,640
Greater Sekhukhune	32	R 248,101,168	R 48,666,757	88	0.00	1,069	1,069	62%	35%		R 130.48	R 2,662,019
Vhembe	60	R 361,406,727	R 10,209,690	324	0.00	4,383	4,383	33%	45%		R 177.58	R 8,297,350
Waterberg	2	R 2,435,504	R 109,000	5	0.00	70	70	59%	37%		R 100.00	R 104,100
KwaZulu-Natal	335	R 4,764,370,476	R 916,520,107	8,057	14.90	27,788	27,788	47%	48%	0.001	R 111	R 150,602,224
Amajuba	6	R 41,067,886	R 15,004,041	75	0.00	510	510	74%	35%		R 93.83	R 1,589,848
eThekweni Metro	116	R 3,289,668,135	R 760,325,673	5,911	0.50	19,626	19,626	41%	55%	0.001	R 108.62	R 102,855,517
iLembe	34	R 176,510,273	R 14,956,099	123	0.00	1,194	1,194	64%	26%		R 135.98	R 3,640,093
Sisonke	24	R 75,027,416	R 6,222,008	215	0.00	523	523	50%	24%	0.027	R 113.33	R 5,765,935
Ugu	17	R 172,334,910	R 10,807,652	133	14.40	540	540	60%	27%	0.002	R 167.96	R 5,139,965
Umgungundlovu	22	R 116,134,793	R 6,744,537	192	0.00	661	661	62%	29%		R 123.00	R 5,963,045
Umkhanyakude	6	R 79,528,180	R 31,074,722	59	0.00	325	325	62%	29%		R 106.17	R 1,568,504
Umkhanyathi	23	R 185,770,698	R 11,750,022	232	0.00	839	839	54%	35%	0.001	R 110.87	R 5,433,410
Uthukela	9	R 103,713,834	R 4,295,619	139	0.00	501	501	60%	35%		R 123.11	R 3,879,350
uThungulu	25	R 142,653,874	R 28,351,273	679	0.00	1,698	1,698	52%	31%	0.002	R 98.20	R 9,128,904
Zululand	53	R 381,960,478	R 26,988,462	300	0.00	1,371	1,371	64%	29%		R 88.08	R 5,637,654
North West	47	R 159,392,882	R 25,941,335	530	0.00	2,605	2,605	60%	36%	0.000	R 120	R 11,987,016
Bojanala Platinum	10	R 27,159,311	R 2,202,697	61	0.00	214	214	58%	41%		R 104.70	R 1,803,832
Dr Ruth Segomotsi Mompoti	12	R 57,812,009	R 5,702,157	235	0.00	1,328	1,328	66%	32%		R 90.06	R 4,899,434
Ngaka Modiri Molema	6	R 42,929,556	R 9,106,574	97	0.00	318	318	29%	13%		R 147.85	R 2,172,679
Dr Kenneth Kaunda	19	R 31,492,006	R 8,929,907	136	0.00	745	745	61%	50%		R 98.03	R 3,111,072

Notes & Definitions:

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
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10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
14. Thabo Mofutsanyane 2 projects reported by municipality reported under FS Health in Q3

Annexure G3

Expanded Public Works Programme (EPWP) 3rd Quarter 2014/15 (Cumulative: 1 April 2014 to 31 December 2014) Report: Local Municipalities per Province

Sub Totals	2223	R 29.5 bn	R 3.3 bn	18,984	70.44	81,102	81,102	57%	1%	24.147%	R 119	R 455.6 m
Local Government Local Municipalities (LM)	Number of Projects	2014/15 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
Eastern Cape	254	R 3,864,381,976	R 1,735,126,250	1,451	0.00	7,325	7,325	53%	1%	0.346	R 101	R 30,270,642
Amahlathi	1	R 1,000,000	R 545,200	32	0.00	230	230	53%	50%		R 72.27	R 533,497
Baviaans	9	R 20,960,893	R 1,361,746	33.46	0.00	718	718	57%	54%		R 148.74	R 660,017
Blue Crane Route	6	R 43,542,263	R 4,514,623	28	0.00	196	196	63%	19%		R 128.71	R 730,742
Camdeboo	2	R 1,054,000	R 488,190	12	0.00	51	51	55%	41%		R 80.00	R 216,880
Elundini	5	R 23,656,751	R 8,752,174	48	0.00	221	221	61%	47%	0.014	R 87.81	R 930,459
Emalahleni EC	8	R 15,723,075	R 1,440,960	49	0.00	232	232	56%	26%		R 84.50	R 1,018,809
Engcobo	14	R 4,850,000	R 1,827,274	121	0.00	440	440	40%	61%	0.002	R 123.76	R 2,732,619
Gariep	2	R 9,000,000	R 577,491	35	0.00	121	121	64%	54%		R 82.50	R 671,445
Great Kei	3	R 2,099,100	R 423,920	20	0.00	107	107	53%	53%		R 97.83	R 440,024
Ikwezi	3	R 22,136,560	R 168,878	9	0.00	118	118	52%	28%	0.008	R 85.77	R 162,875
Intsika Yethu	6	R 40,085,701	R 1,540,845	40	0.00	187	187	63%	37%		R 126.91	R 872,636
Inxuba Yethemba	7	R 4,145,608	R 1,661,368	110	0.00	477	477	56%	46%		R 75.46	R 1,828,881
King Sabata Dalindyebo	17	R 3,428,733,752	R 1,605,101,215	113	0.00	364	364	52%	46%		R 97.00	R 2,364,802
Kouga	26	R 12,000,448	R 937,812	52	0.00	149	149	54%	12%		R 75.75	R 862,089
Kou-Kamma	4	R 13,720,358	R 1,025,974	17	0.00	67	67	51%	28%		R 130.87	R 403,504
Lukanji	17	R 36,440,210	R 9,625,543	81	0.00	374	374	54%	38%	0.005	R 92.85	R 1,648,922
Makana	7	R 1,584,460	R 1,257,680	44	0.00	271	271	56%	79%	0.007	R 114.80	R 1,110,415
Maletswai	3	R 17,331,131	R 3,610,665	63	0.00	114	114	59%	31%		R 119.69	R 1,695,806
Matatiele	3	R 6,016,238	R 509,130	20	0.00	156	156	45%	66%		R 83.33	R 341,405
Mbashe	3	R 1,910,933	R 823,680	44	0.00	234	234	57%	62%		R 81.16	R 827,420
Mbizana	11	R 8,974,274	R 4,015,268	19	0.00	163	163	56%	63%		R 107.91	R 401,259
Mhlontlo	3	R 12,416,265	R 2,782,863	4	0.00	35	35	54%	23%		R 93.33	R 74,980
Mnquma	3	R 7,109,218	R 3,054,009	10	0.00	68	68	40%	46%		R 85.49	R 222,676
Ndlambe	3	R 5,196,976	R 2,659,498	25	0.00	116	116	52%	27%		R 100.00	R 574,400
Ngqushwa	8	R 2,204,341	R 451,564	11	0.00	100	100	45%	43%	0.010	R 109.77	R 258,515
Nkonkobe	8	R 2,387,000	R 900,724	34	0.00	138	138	46%	43%		R 110.96	R 788,889
Ntabankulu	4	R 2,092,682	R 403,574	19	0.00	78	78	88%	49%		R 124.09	R 392,412
Nxuba	6	R 598,365	R 239,764	11	0.00	117	117	54%	60%	0.009	R 75.06	R 186,397
Nyandeni	10	R 33,443,063	R 27,343,259	40	0.00	303	303	49%	46%	0.003	R 113.39	R 1,034,067
Port St Johns	3	R 3,103,793	R 2,803,963	6	0.00	46	46	48%	41%		R 91.21	R 129,392
Qaukeni	6	R 5,411,797	R 5,111,797	53	0.00	141	141	34%	62%		R 95.28	R 1,200,654
Sakhisizwe	4	R 6,437,367	R 2,167,166	34	0.00	131	131	48%	43%		R 89.57	R 633,515
Senqu	11	R 33,260,499	R 13,022,793	88	0.00	483	483	53%	46%	0.002	R 127.47	R 1,638,546
Sunday's River Valley	3	R 5,129,791	R 992,739	2	0.00	23	23	43%	26%		R 103.15	R 45,993
Tsolwana	4	R 1,882,050	R 652,137	30	0.00	72	72	40%	36%		R 116.29	R 779,532
Umzimvubu	21	R 28,743,014	R 22,330,764	96	0.00	484	484	43%	70%		R 90.30	R 1,856,166

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Northern Cape	95	R 536,704,400	R 106,186,864	1,047	3.72	4,574	4,574	54%	1%	0.425	R 120	R 22,617,059
IKail Garib	7	R 28,850,158	R 529,312	24	0.00	265	265	66%	48%	0.004	R 125.47	R 624,820
IKheis	2	R 4,900,000	R 971,747	13	0.00	71	71	62%	52%		R 122.50	R 359,280
IKhara Hais	1	R 2,000,000	R 2,000,000	4	0.00	93	93	58%	47%		R 70.00	R 61,040
Dikgatlong	4	R 4,376,000	R 2,917,666	31.14	0.00	234	234	73%	65%		R 85.29	R 616,559
Emthanjeni	2	R 4,759,740	R 424,626	4	0.00	29	29	52%	7%		R 150.45	R 126,559
Ga Segonyana	11	R 67,709,405	R 24,581,170	40	0.00	398	398	54%	24%		R 157.92	R 1,388,589
Gamagara	1	R 400,000	R 29,700	1	0.00	21	21	86%	33%		R 90.00	R 28,350
Hantam	9	R 15,473,781	R 3,565,779	69	1.03	430	430	53%	37%		R 95.88	R 1,361,304
Kareeberg	3	R 5,648,313	R 2,767,470	21	0.00	88	88	57%	47%		R 108.89	R 490,523
Karoo Hoogland	2	R 200,000	R 91,968	2	0.00	21	21	52%	33%		R 75.00	R 26,025
Kgatelopele	1	R 10,083,330	R 3,024,999	7	0.00	26	26	73%	23%		R 110.00	R 184,470
Khai-Ma	1	R 194,139	R 194,139	7	0.00	425	425	49%	56%		R 80.00	R 136,000
Magareng	2	R 3,940,512	R 1,200,908	24	1.87	134	134	28%	78%		R 83.15	R 426,457
Mier	4	R 1,616,000	R 923,198	6	0.00	115	115	77%	55%		R 102.46	R 136,987
Moshaweng	11	R 45,595,778	R 17,305,016	25	0.00	175	175	61%	30%		R 164.98	R 930,585
Nama Khoi	1	R 203,977,152	R 8,192,354	1	0.00	17	17	35%	29%		R 99.41	R 14,116
Phokwane	3	R 23,025,772	R 5,402,701	53	0.81	193	193	47%	61%		R 107.19	R 1,076,269
Renosterberg	3	R 2,512,218	R 834,329	7	0.00	58	58	52%	34%		R 123.33	R 174,650
Richtersveld	2	R 14,255,669	R 7,089,293	11	0.00	50	50	42%	18%		R 87.50	R 206,940
Siyancuma	3	R 579,279	R 170,501	4	0.00	32	32	63%	6%		R 115.44	R 116,489
Siyathemba	1	R 123,000	R 140,006	4	0.00	16	16	19%			R 150.00	R 132,600
Sol Plaatjie	15	R 93,985,891	R 22,675,841	639	0.00	1,361	1,361	51%	46%		R 118.18	R 13,009,350
Thembelihle	3	R 1,163,049	R 369,358	12	0.00	107	107	62%	38%		R 103.60	R 280,368
Ubuntu	2	R 1,085,215	R 684,378	35	0.00	187	187	48%	59%		R 79.92	R 618,288
Umsobomvu	1	R 249,999	R 100,405	5	0.00	28	28	79%	71%		R 85.00	R 90,440
Western Cape	348	R 565,403,340	R 97,439,484	1,639	0.73	7,946	7,946	59%	1%	0.277	R 118	R 42,331,427
Beaufort West	15	R 14,013,945	R 7,924,086	119	0.00	505	505	49%	38%		R 90.71	R 2,392,174
Bergrivier	11	R 3,310,164	R 454,011	17	0.00	190	190	65%	28%	0.005	R 102.27	R 388,860
Bitou	11	R 35,659,924	R 3,855,414	129	0.00	345	345	47%	33%	0.003	R 102.67	R 2,771,684
Breede River/Winelands	18	R 43,354,173	R 16,522,209	57	0.00	354	354	56%	17%		R 108.98	R 1,423,143
Breede Valley	2	R 1,607,069	R 1,437,329	68	0.00	102	102	99%	54%		R 114.50	R 1,236,008
Cape Agulhas	40	R 5,486,201	R 1,155,994	44	0.00	280	280	61%	33%		R 111.35	R 1,100,334
Cederberg	9	R 1,788,645	R 412,500	19	0.00	114	114	80%	58%		R 97.22	R 410,700
Drakenstein	6	R 9,645,849	R 2,212,426	74	0.00	709	709	47%	49%		R 103.02	R 1,716,989
George	32	R 98,464,090	R 11,213,810	296	0.00	1,236	1,236	56%	57%	0.004	R 113.16	R 8,883,844
Hessequa	16	R 24,834,406	R 1,150,744	31	0.00	459	459	56%	23%	0.002	R 130.84	R 936,634
Kannaland	6	R 379,050	R 209,280	9	0.00	58	58	81%	55%		R 86.67	R 196,480
Knysna	16	R 30,411,180	R 2,869,661	52	0.00	240	240	70%	51%		R 132.69	R 1,204,394
Laingsburg	2	R 452,555	R 132,300	6	0.00	98	98	52%	50%		R 90.00	R 132,300
Matzikama	16	R 7,447,946	R 6,037,554	48	0.56	294	294	63%	34%		R 94.92	R 1,110,677
Mossel Bay	5	R 11,867,468	R 5,349,930	132	0.00	462	462	50%	57%		R 99.00	R 2,286,995
Oudtshoorn	8	R 35,332,750	R 2,095,500	65	0.00	483	483	62%	24%	0.004	R 114.50	R 1,726,980
Overstrand	37	R 50,425,939	R 5,451,474	132	0.00	649	649	72%	32%	0.009	R 139.12	R 4,485,790
Prince Albert	6	R 631,045	R 249,878	9	0.00	40	40	63%	28%	0.025	R 83.33	R 169,080
Saldanha Bay	3	R 1,525,000	R 357,520	14	0.00	124	124	60%	77%		R 116.67	R 327,900
Stellenbosch	16	R 8,348,139	R 4,259,419	94	0.00	224	224	58%	51%	0.009	R 158.75	R 2,245,000
Swartland	22	R 86,926,494	R 5,323,691	101	0.00	375	375	63%	25%		R 145.81	R 4,130,528
Swellendam	7	R 23,336,002	R 860,031	35	0.00	171	171	63%	24%		R 101.58	R 815,579
Theewaterskloof	14	R 25,141,373	R 498,807	20	0.00	103	103	56%	18%		R 113.76	R 463,668
Witzenberg	30	R 45,013,933	R 17,405,917	68	0.18	331	331	66%	28%	0.003	R 126.60	R 1,775,686

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Free State	124	R 718,175,355	R 297,085,464	1,677	0.00	7,180	7,180	59%	0%	0.2031	R 94	R 32,448,743
Dihlabeng	5	R 34,815,265	R 17,739,911	18	0.00	80	80	66%	39%		R 110.91	R 525,004
Kopanong	17	R 34,065,740	R 6,283,661	73	0.00	326	326	59%	31%		R 90.00	R 1,504,980
Letsemeng	5	R 9,148,569	R 1,582,661	23	0.00	106	106	70%	29%		R 82.80	R 299,784
Mafube	3	R 17,114,548	R 4,851,766	7	0.00	60	60	65%	30%		R 86.67	R 130,950
Maluti a Phofung	15	R 235,283,192	R 113,853,891	991	0.00	3,249	3,249	52%	52%		R 88.62	R 18,134,516
Mantsopa	2	R 707,030	R 164,545	8	0.00	52	52	60%	71%		R 90.00	R 160,290
Masilonyana	8	R 41,677,982	R 14,131,988	48	0.00	218	218	56%	34%		R 107.00	R 1,159,905
Matjhabeng	13	R 118,934,888	R 62,955,424	68	0.00	563	563	71%	38%		R 95.27	R 1,344,237
Metsimaholo	6	R 1,161,900	R 488,953	32	0.00	127	127	56%	77%		R 71.62	R 527,615
Mohokare	2	R 549,980	R 139,960	8	0.00	84	84	80%	52%		R 85.00	R 139,600
Moghaka	4	R 32,155,004	R 17,640,346	24	0.00	78	78	56%	21%		R 110.00	R 601,720
Nala	6	R 16,330,353	R 4,408,218	22	0.00	247	247	61%	59%		R 100.33	R 534,740
Naledi	4	R 885,960	R 316,049	12	0.00	112	112	75%	46%		R 79.00	R 214,164
Ngwathe	8	R 46,702,360	R 14,548,935	65	0.00	494	494	69%	43%		R 108.50	R 1,782,730
Nketoana	3	R 6,217,738	R 898,050	12	0.00	81	81	72%	58%		R 102.33	R 237,052
Phumelela	3	R 5,646,563	R 2,121,831	21	0.00	161	161	79%	53%		R 93.33	R 478,520
Setsoto	9	R 56,561,991	R 4,349,981	153	0.00	668	668	57%	54%		R 88.67	R 2,577,643
Tokoloko	6	R 39,453,533	R 23,221,921	56	0.00	219	219	55%	24%		R 94.20	R 1,278,571
Tswelopele	5	R 20,762,760	R 7,387,373	37	0.00	255	255	71%	43%		R 98.00	R 816,720
Mpumalanga	352	R 2,647,218,606	R 196,597,950	3,567	0.56	12,314	12,314	60%	1%	0.274	R 125	R 91,481,087
Albert Luthuli	31	R 154,370,999	R 18,735,860	374	0.00	1,191	1,191	70%	53%		R 119.43	R 9,036,749
Bushbuckridge	20	R 1,184,795,850	R 12,917,859	225	0.00	1,018	1,018	58%	70%		R 110.87	R 5,316,888
Delmas	18	R 58,244,256	R 7,478,079	167	0.00	479	479	57%	38%	0.004	R 136.05	R 4,676,087
Dipaleseng	7	R 26,331,228	R 2,181,470	81	0.00	279	279	59%	51%		R 128.57	R 2,115,760
Dr JS Moroka	23	R 168,633,714	R 10,539,324	412	0.00	1,630	1,630	43%	64%	0.001	R 143.35	R 9,794,988
Emalahleni MP	22	R 150,998,925	R 8,922,372	255	0.00	737	737	57%	36%		R 172.59	R 9,203,702
Govan Mbeki	28	R 100,941,857	R 21,558,123	306	0.00	981	981	59%	53%	0.001	R 117.80	R 7,515,727
Emakhazeni	5	R 5,418,524	R 1,130,270	40	0.00	149	149	83%	50%		R 109.00	R 982,150
Lekwa	5	R 12,479,230	R 1,947,079	19	0.00	72	72	61%	28%		R 88.00	R 379,800
Mbombela	17	R 192,464,471	R 6,500,922	250	0.00	1,103	1,103	65%	51%		R 136.95	R 6,510,091
Mkhondo	33	R 94,581,465	R 7,038,012	255	0.00	784	784	70%	41%		R 133.86	R 6,518,841
Msukaligwa	1	R 2,044,000	R 1,209,600	70	0.00	126	126	63%	54%		R 75.00	R 1,209,600
Nkomazi	57	R 290,340,217	R 30,089,907	612	0.00	1,673	1,673	59%	45%	0.005	R 111.88	R 16,157,001
Pixley Ka Seme	11	R 36,098,493	R 20,030,546	80	0.56	216	216	63%	50%		R 89.79	R 1,669,409
Steve Tshwete	32	R 86,947,899	R 38,560,561	126	0.00	944	944	60%	35%		R 137.61	R 4,218,966
Thaba Chweu	18	R 32,242,063	R 2,475,985	111	0.00	347	347	58%	48%		R 87.42	R 2,172,054
Thembisile	18	R 19,723,197	R 3,549,930	128	0.00	413	413	71%	57%		R 140.88	R 2,873,934
Urmjindi	6	R 30,562,218	R 1,732,051	57	0.00	172	172	40%	69%		R 97.67	R 1,129,340
Gauteng	107	R 1,195,459,386	R 38,377,586	567	0.00	3,478	3,478	46%	1%	0.248	R 96	R 12,559,896
Emfuleni	34	R 273,664,981	R 5,221,468	132	0.00	1,290	1,290	61%	38%		R 85.85	R 2,693,661
Lesedi	12	R 26,294,316	R 1,191,920	56	0.00	287	287	49%	51%		R 82.63	R 1,027,705
Midvaal	13	R 518,927,458	R 7,344,380	73	0.00	317	317	35%	35%		R 116.80	R 1,826,008
Mogale City	7	R 19,430,887	R 775,997	61	0.00	283	283	57%	83%		R 89.45	R 1,035,791
Randfontein	14	R 4,253,210	R 2,751,180	98	0.00	476	476	51%	36%		R 103.05	R 2,325,393
Westonaria	15	R 139,823,315	R 4,242,886	50	0.00	229	229	74%	31%		R 89.08	R 1,026,765
Merafong City	12	R 213,065,219	R 16,849,755	97	0.00	596	596	73%	41%	0.002	R 122.06	R 2,624,573

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Limpopo	276	R 15,320,193,019	R 108,329,094	2,049	0.55	12,005	12,005	56%	0%	0.188	R 111	R 57,829,873
Aganang	8	R 13,354,334	R 1,444,855	45	0.00	201	201	31%	64%		R 105.25	R 1,166,905
Ba-Phalaborwa	7	R 55,858,878	R 420,455	17	0.00	194	194	66%	43%		R 107.14	R 399,195
Bela-Bela	7	R 14,126,468,738	R 1,668,386	39	0.55	223	223	58%	53%		R 91.43	R 847,010
Blouberg	14	R 28,958,744	R 1,369,517	58	0.00	476	476	42%	57%		R 108.00	R 1,345,818
Fetakgomo	4	R 5,335,438	R 165,545	7	0.00	93	93	58%	31%		R 98.75	R 153,045
Greater Giyani	10	R 56,708,688	R 939,040	49	0.00	297	297	51%	44%		R 91.00	R 909,430
Elias Motsoaledi	1	R 3,090,000	R 635,032	26	0.00	161	161	47%	62%		R 85.00	R 502,520
Greater Letaba	18	R 119,153,214	R 916,159	44	0.00	484	484	62%	43%		R 89.89	R 870,802
Ephraim Mogale	6	R 13,872,803	R 832,611	26	0.00	159	159	58%	24%		R 121.17	R 660,178
Greater Tubatse	14	R 87,975,200	R 801,112	33	0.00	216	216	63%	41%		R 103.57	R 758,270
Greater Tzaneen	12	R 161,152,530	R 2,595,019	126	0.00	576	576	44%	60%	0.010	R 102.97	R 2,551,900
Lepelle-Nkumpi	18	R 33,115,937	R 2,291,680	77	0.00	515	515	52%	53%		R 112.04	R 2,080,381
Lephalale	9	R 47,335,844	R 2,271,681	65	0.00	580	580	66%	51%		R 140.00	R 2,232,190
Makhado (see footnote0)	8	R 50,384,770	R 1,092,787	39	0.00	227	227	50%	59%		R 126.50	R 977,246
Makhuduthamaga	14	R 36,424,453	R 1,333,076	68	0.00	377	377	41%	64%		R 95.86	R 1,241,391
Maruleng	5	R 12,139,366	R 344,270	17	0.00	274	274	67%	55%		R 96.00	R 337,770
Modimolle	9	R 20,347,211	R 1,000,845	48	0.00	207	207	64%	42%		R 86.67	R 950,575
Mogalakwena	16	R 57,895,037	R 7,683,434	128	0.00	937	937	53%	65%	0.001	R 93.75	R 2,629,855
Molemole	4	R 1,743,996	R 270,973	13	0.00	120	120	64%	66%		R 95.00	R 265,020
Mookgopong	9	R 4,105,596	R 504,800	27	0.00	166	166	57%	62%		R 84.44	R 502,800
Musina	4	R 25,397,325	R 948,290	42	0.00	182	182	50%	60%		R 157.88	R 945,711
Mutale	3	R 3,056,239	R 1,046,104	64	0.00	205	205	48%	39%		R 70.59	R 1,041,555
Polokwane	55	R 261,986,872	R 69,920,609	597	0.00	3,368	3,368	54%	39%		R 152.32	R 27,684,736
Thabazimbi	3	R 28,863,119	R 3,787,021	230	0.00	830	830	76%	73%		R 90.00	R 3,717,980
Thulamela	18	R 65,468,687	R 4,045,796	167	0.00	937	937	63%	54%	0.001	R 86.09	R 3,057,590

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KwaZulu-Natal	492	R 3,873,453,217	R 569,273,205	4,628	62.42	18,213	18,213	56%	1%	0.209	R 111	R 107,751,823
Abaqulusi	9	R 17,469,585	R 1,199,200	48	0.00	214	214	64%	39%		R 99.89	R 1,098,770
Dannhauser	1	R 800,000	R 131,040	7	0.00	91	91	9%	76%		R 80.00	R 131,040
eDumbe	11	R 7,230,000	R 517,860	14.24	0.00	102	102	71%	35%		R 105.00	R 366,825
eMnambithi/Ladysmith	23	R 64,632,411	R 8,972,499	340.80	0.00	1,204	1,204	38%	60%		R 122.43	R 8,639,435
Mandeni	12	R 136,026,373	R 6,373,362	127.12	0.00	652	652	54%	41%		R 128.81	R 2,525,579
Endumeni	8	R 13,240,755	R 1,378,565	46.02	0.00	137	137	65%	37%		R 106.75	R 1,139,616
Ezingoleni	12	R 40,746,989	R 5,826,831	103.99	0.00	447	447	71%	27%		R 114.75	R 2,232,302
Greater Kokstad	16	R 66,851,904	R 5,569,724	128.49	0.00	430	430	60%	34%	0.005	R 103.02	R 3,108,818
Hibiscus Coast	11	R 21,071,757	R 1,466,020	47.26	46.47	308	308	48%	62%		R 117.40	R 1,280,476
Hlabisa	7	R 8,220,427	R 773,100	37.34	0.00	80	80	59%	64%		R 90.00	R 773,010
Imbabazane	3	R 5,418,874	R 2,506,160	78.96	0.00	284	284	52%	79%		R 100.00	R 1,706,720
Impendle	9	R 19,699,946	R 7,613,667	72.63	0.00	293	293	60%	55%		R 90.19	R 1,230,867
Indaka	7	R 9,068,802	R 911,610	38.14	0.00	185	185	43%	66%		R 102.86	R 897,540
Ingwe	17	R 23,274,506	R 1,513,702	43.95	0.00	242	242	65%	44%		R 122.61	R 1,157,351
Jozini	2	R 3,569,201	R 3,569,201	148.93	0.00	320	320	53%	72%		R 105.30	R 3,482,613
Kwa Sani	11	R 11,832,536	R 466,260	17.80	0.00	100	100	77%	36%		R 111.82	R 431,330
The KwaDukuza	13	R 104,968,246	R 56,973,682	81.82	0.00	759	759	60%	38%	0.001	R 114.45	R 2,117,068
Maphumulo	10	R 139,644,780	R 3,053,088	56.52	0.00	239	239	62%	38%		R 113.21	R 1,325,563
Mbonambi	2	R 32,768,450	R 1,942,577	78.85	0.00	432	432	60%	28%		R 95.00	R 1,717,230
Mkhambathini	8	R 9,058,167	R 1,801,240	76.51	0.03	207	207	50%	60%		R 108.75	R 1,713,300
Mpofana	2	R 991,133	R 440,223	24.27	0.00	109	109	65%	66%		R 70.50	R 394,153
Msinga	2	R 4,682,187	R 1,817,387	98.33	0.00	749	749	13%	93%		R 77.50	R 1,733,600
Mthonjaneni	3	R 3,715,400	R 2,564,879	67.10	0.00	121	121	69%	69%		R 91.67	R 1,414,605
Mtubatuba	4	R 151,428,794	R 65,261,749	12.99	0.00	74	74	68%	27%		R 98.13	R 306,835
Ndwedwe	11	R 57,140,479	R 31,958,138	98.17	0.00	274	274	60%	35%		R 112.63	R 2,369,672
Newcastle	25	R 232,399,197	R 145,933,188	224.51	0.00	527	527	66%	27%	0.002	R 102.40	R 4,722,130
Nkandla	4	R 18,970,137	R 3,421,720	30.89	0.00	120	120	44%	53%		R 95.25	R 613,942
Nongoma	19	R 22,004,858	R 656,976	31.73	0.00	226	226	50%	46%		R 76.58	R 582,525
Nquthu	5	R 13,978,852	R 1,093,215	61	0.00	304	304	62%	59%		R 100.20	R 1,056,820
Ntambanana	7	R 6,550,000	R 1,080,730	52	0.00	140	140	64%	61%		R 94.29	R 1,034,670
Okhahlamba	8	R 20,506,960	R 3,473,873	147	0.00	294	294	48%	66%		R 99.75	R 3,034,494
Richmond	9	R 12,107,575	R 866,200	33	0.00	226	226	63%	30%		R 103.22	R 724,084
The Big 5 False Bay	6	R 1,520,000	R 230,820	8	0.00	58	58	78%	62%		R 103.33	R 196,080
The Msunduzi	21	R 84,169,662	R 13,780,334	547	0.00	1,661	1,661	59%	54%		R 139.20	R 13,892,147
Ubuhlebezwe	7	R 23,627,945	R 4,868,008	99	0.00	452	452	64%	42%		R 101.68	R 3,023,818
Ulundi	7	R 17,825,154	R 645,486	18	0.00	151	151	70%	36%		R 102.17	R 413,680
uMdoni	4	R 6,295,072	R 951,001	42	10.88	251	251	82%	25%		R 105.00	R 826,365
Umlabuyalingana	3	R 7,041,237	R 900,965	32	0.00	133	133	44%	55%		R 93.33	R 527,450
uMhlabuze	32	R 169,714,667	R 78,221,502	403	0.00	1,238	1,238	66%	24%	0.002	R 96.56	R 8,402,430
Umlalazi	24	R 30,519,079	R 7,025,711	202	0.06	1,117	1,117	52%	63%		R 96.33	R 3,707,438
uMngeni	19	R 1,830,626,825	R 61,383,966	116	0.00	525	525	67%	28%		R 181.98	R 5,133,475
uMshwathi	12	R 22,637,703	R 3,734,819	86	0.00	275	275	55%	47%		R 145.21	R 1,826,018
Umtshezi	7	R 30,522,772	R 1,465,680	54	0.00	165	165	67%	41%		R 108.57	R 1,409,180
uMuziwabantu	8	R 226,168,050	R 5,728,800	40	0.00	101	101	57%	42%		R 121.63	R 1,016,947
Umvoti	11	R 39,773,609	R 6,794,544	162	0.00	295	295	60%	47%		R 129.66	R 5,639,734
Umzimkhulu	11	R 32,376,967	R 970,912	42.03	0.00	266	266	47%	48%		R 109.18	R 968,136
Umzumbe	8	R 18,169,125	R 4,601,923	32	0.13	90	90	86%	52%		R 125.38	R 891,120
uPhongolo	12	R 17,571,907	R 5,961,849	234	0.00	1,338	1,338	51%	66%		R 81.83	R 4,000,470
eMandlangeni	5	R 15,637,500	R 487,200	23	0.00	123	123	75%	61%		R 80.00	R 428,160
Vulamehlo	4	R 19,186,659	R 392,020	13	4.86	84	84	54%	48%		R 145.75	R 386,194

Local Government Local Municipalities (LM)	Number of Projects	2014/15 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 31 December 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 31 December 2014)	Person-Years of Training (1 April 2014 to 31 December 2014)	Gross Number of Work opportunities Created (1 April 2014 to 31 December 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 31 December 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 31 December 2014)
North West	175	R 818,641,433	R 159,933,138	2,358	2.46	8,067	8,067	60%	1%	0.143	R 124	R 58,294,747
City of Matosana	21	R 60,388,779	R 43,116,516	162	0.00	413	413	73%	33%	0.005	R 125.24	R 5,110,680
Ditsobotla	6	R 6,689,665	R 1,066,716	44	0.00	213	213	66%	55%		R 120.17	R 1,055,787
Greater Taung	7	R 46,714,292	R 2,472,708	66	0.00	216	216	73%	25%		R 157.14	R 2,362,996
Kgetlengrivier	1	R 6,937,880	R 1,573,000	137	0.00	207	207	46%	79%		R 50.00	R 1,573,000
Lekwa-Teemane	2	R 10,760,000	R 972,953	27	0.00	172	172	76%	52%		R 156.77	R 487,872
Madibeng	17	R 99,788,706	R 17,700,876	143	2.46	649	649	51%	56%	0.015	R 153.45	R 4,197,701
Mafikeng	11	R 11,792,000	R 5,608,789	303	0.00	952	952	67%	64%	0.049	R 95.45	R 6,306,850
Mamusa	10	R 22,873,658	R 679,683	31	0.00	177	177	66%	33%		R 113.10	R 560,846
Moretele	19	R 121,309,797	R 7,318,261	310	0.00	989	989	53%	46%		R 127.32	R 7,226,916
Moses Kotane	9	R 90,040,753	R 2,592,203	85	0.00	340	340	65%	38%	0.006	R 123.33	R 2,448,955
Naledi	8	R 9,760,083	R 3,924,710	131	0.00	304	304	66%	38%		R 89.63	R 2,784,031
Tlokwe	23	R 74,750,496	R 38,883,127	215	0.00	573	573	51%	35%		R 134.18	R 6,740,982
Ramotshere Moiloa	3	R 6,145,581	R 1,103,258	51	0.00	172	172	52%	35%		R 123.00	R 1,058,303
Ratlou	8	R 16,407,349	R 1,019,767	53	0.00	326	326	57%	41%		R 94.45	R 935,287
Rustenburg	17	R 197,936,916	R 13,472,871	475	0.00	2,068	2,068	60%	63%	0.001	R 117.94	R 11,536,395
Tswaing	8	R 9,651,223	R 4,122,267	62	0.00	164	164	61%	46%		R 105.75	R 1,367,114
Ventersdorp	5	R 26,694,255	R 14,305,434	65	0.00	132	132	61%	32%		R 154.40	R 2,541,032

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 31 December 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
14. City of Matosana one project reported under local municipality reported under Dr Kenneth Kaunda in Q3
15. Kopanong one project reported by local municipality reported under Fs Health