

# Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME  
CONTRIBUTING TO A NATION AT WORK**

## Expanded Public Works Programme (EPWP)

### Quarterly Report

**Report for the period 1 April – 30 June financial year 2014/15**

**(Containing interim cumulative data for the period: 1 April 2013 to 30 June 2014)**

Prepared by the Department Public Works as at 22 August 2014

## Annexure A

### Expanded Public Works Programme (EPWP) 1st Quarter 2014/15 (Cumulative: 1 April 2014 to 30 June 2014) Report: Overall National Consolidated per Sector

National Totals	5 593	R 88.9 bn	R 3.1 bn	59 705	557	423 387	423 387	45%	68%	0.654%	R 99	R 1.3 bn
Sector	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
Infrastructure Sector	1863	R 55 055 658 814	R 2 140 596 246	23 334	96.80	189 708	189 708	40%	61%	0.203%	R 128.17	R 567 382 308
Environmental & Culture Sector	1131	R 30 466 031 413	R 453 310 119	11 292.6	401.84	66 250	66 250	63%	57%	1.131%	R 106.16	R 254 266 803
Social Sector	2316	R 2 360 906 252	R 390 158 765	17 007	57.98	79 396	79 396	40%	86%	0.120%	R 75.32	R 336 440 793
<b>Non-State Sector</b>												
Community Works (DCoG)	62	R 704 840 824	R 96 750 632	6 295	0.41	60 256	60 256	44%	78%	0.909%	R 72.36	R 105 003 686
Non Profit Organizations (NPO's)	221	R 276 324 952	R 48 774 849	1 776		27 777	27 777	52%	77%	3.568%	R 71.00	R 29 001 086

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 30 June 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Inf
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

## Annexure B1

### Expanded Public Works Programme (EPWP) 1st Quarter 2014/15 (Cumulative: 1 April 2014 to 30 June 2014) Report: Overall National Consolidated per Province

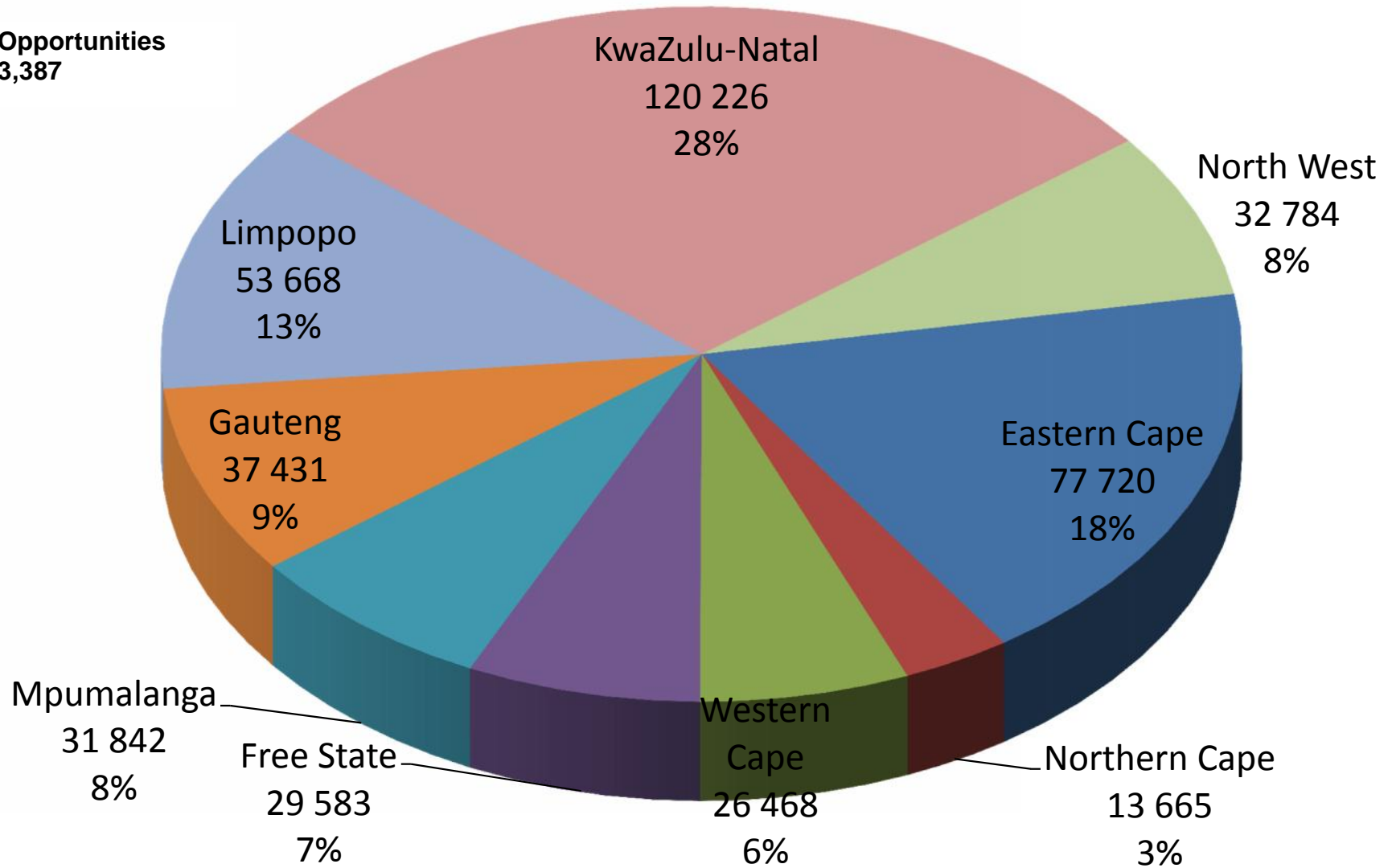
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
<b>National Totals</b>	<b>5 593</b>	<b>R 88.9 bn</b>	<b>R 3.1 bn</b>	<b>59 705</b>	<b>557</b>	<b>423 387</b>	<b>423 387</b>	<b>45%</b>	<b>68%</b>	<b>0.654%</b>	<b>R 99</b>	<b>R 1.3 bn</b>
Eastern Cape	449	R 3 714 486 209	R 568 095 075	10 000	51.40	77 720	77 720	37%	66%	0.735%	R 106.45	R 249 256 719
Northern Cape	177	R 604 401 967	R 121 202 736	1 829	6.43	13 665	13 665	51%	66%	2.393%	R 106.88	R 36 616 093
Western Cape	478	R 2 478 386 170	R 578 840 343	4 750	108.25	26 468	26 468	56%	56%	0.623%	R 121.42	R 105 712 397
Free State	438	R 3 441 973 657	R 181 909 097	4 235	83.61	29 583	29 583	54%	67%	0.764%	R 84.78	R 81 538 797
Mpumalanga	1267	R 3 363 191 131	R 361 707 617	5 386	11.28	31 842	31 842	56%	69%	0.788%	R 77.63	R 110 091 641
Gauteng	457	R 29 971 887 017	R 263 834 208	5 403	117.99	37 431	37 431	58%	59%	0.542%	R 112.61	R 126 491 911
Limpopo	741	R 18 632 679 435	R 256 441 980	6 128	23.12	53 668	53 668	45%	71%	0.613%	R 97.29	R 123 396 152
KwaZulu-Natal	791	R 24 501 336 645	R 540 484 284	17 277	144.97	120 226	120 226	33%	77%	0.455%	R 112.64	R 351 543 368
North West	795	R 2 155 420 023	R 257 075 271	4 697	10.00	32 784	32 784	59%	62%	0.458%	R 101.36	R 107 447 597

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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
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10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
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**Annexure B2**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**1st Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 30 June 2014)**  
**Report: Overall National Total: Work Opportunities Created per Province**

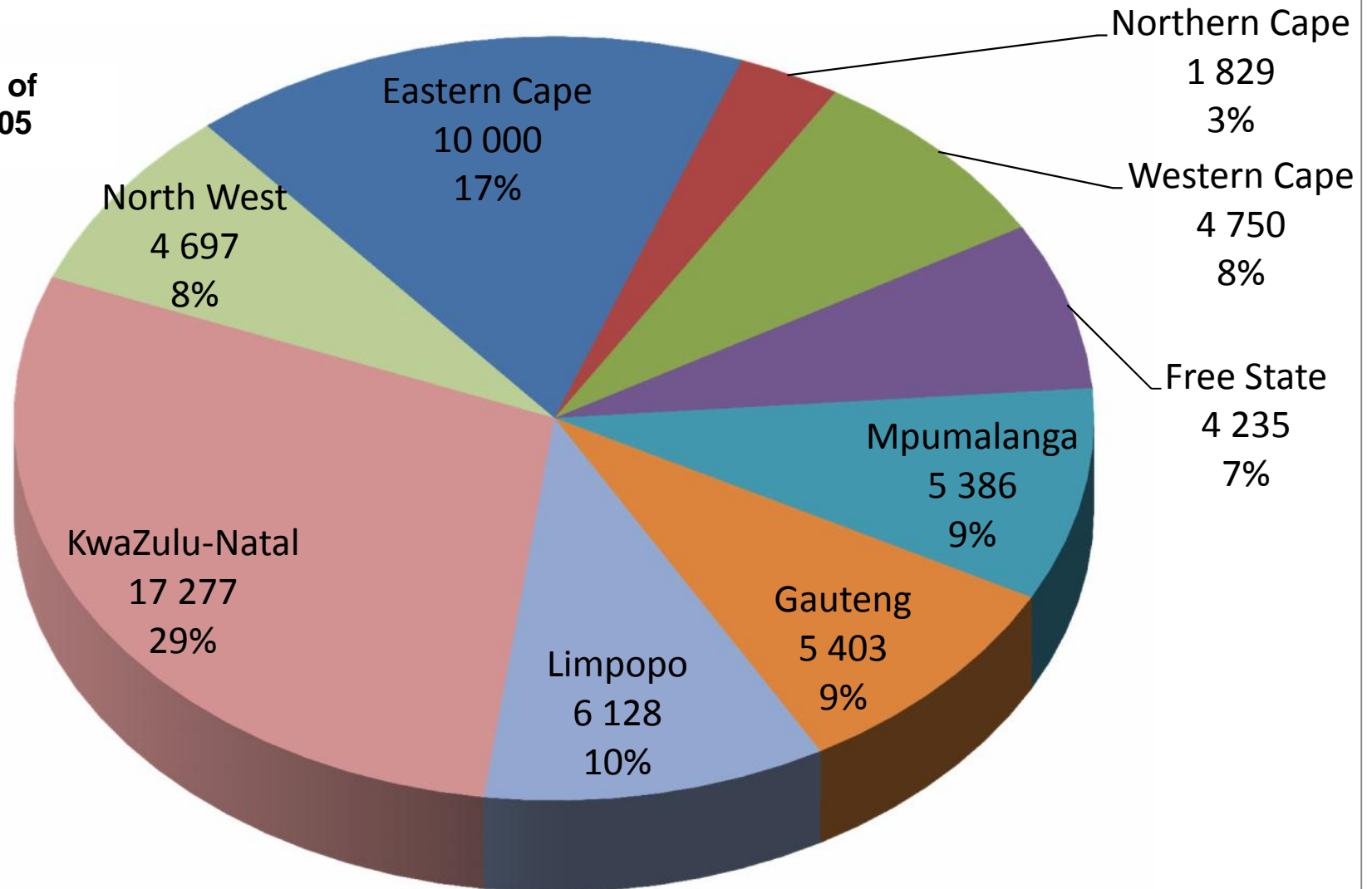
**Total Work Opportunities  
Created: 423,387**



**Annexure B3**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**1st Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 30 June 2014)**

**Report: Overall National Total: Person-Years of Work Created per Province**

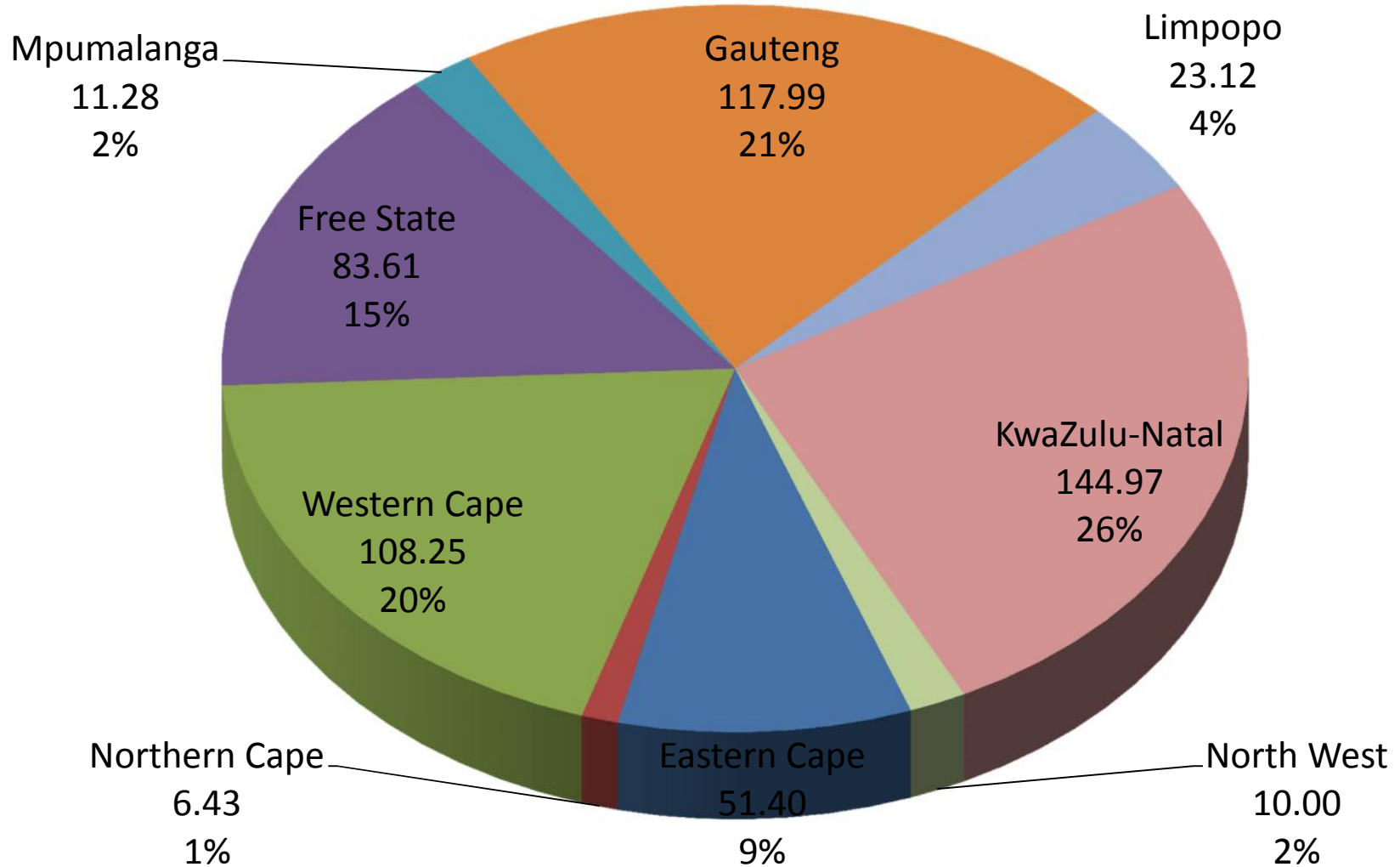
**Total Person-Years of  
Work Created: 59,705**



**Annexure B4**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**1st Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 30 June 2014)**

**Report: Overall National Total: Person-Years of Training Received per Province**

**Total Person-Years of Training Received: 557**



## Annexure C1

### Expanded Public Works Programme (EPWP) 1st Quarter 2014/15 (Cumulative: 1 April 2014 to 30 June 2014) Report: National Government Departments

Sub Totals	610	R 33.7 bn	R .4 bn	12 741	383	95 803	95 803	55%	67%	1.196%	R 103	R 257.4 m
National Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
<b>Infrastructure Sector</b>	<b>32</b>	<b>R 3.3 bn</b>	<b>R 56.3 m</b>	<b>448</b>	<b>1</b>	<b>4 062</b>	<b>4 062</b>	<b>67%</b>	<b>13%</b>	<b>0.000%</b>	<b>R 134</b>	<b>R 13 464 m</b>
Department of Public Works	20	R 586 504 760	R 49 361 358	202	1.37	1 006	1 006	68%	21%		R 139.76	R 6 510 227
ESKOM (Own Funding)	11	R 2 683 333 320	R 6 881 549	244		3 032	3 032	67%	11%		R 122.67	R 6 875 163
SANRAL	1	R 7 056 178	R 78 600	2		24	24	33%	33%		R 150.00	R 78 600
<b>Environment &amp; Culture Sector</b>	<b>516</b>	<b>R 29.7 bn</b>	<b>R .3 bn</b>	<b>5 998</b>	<b>381</b>	<b>31 485</b>	<b>31 485</b>	<b>74%</b>	<b>53%</b>	<b>1.899%</b>	<b>R 105</b>	<b>R 138 902 m</b>
Dept. of Agriculture, Forestry & Fisheries	6	R 43 166 972	R 14 115 410	191		866	866	71%	60%	0.115%	R 141.82	R 6 096 737
Dept. of Environmental Affairs (NRM)	342	R 675 505 938	R 68 537 408	1 914	76.15	12 551	12 551	77%	44%	1.466%	R 106.01	R 45 327 132
Dept. of Environmental Affairs (SRP)	90	R 997 446 922	R 158 428 033	3 156	185.43	14 618	14 618	74%	59%	2.764%	R 90.18	R 69 879 116
Dept. of Tourism	26	R 250 562 542	R 38 407 171	626	119.23	2 809	2 809	68%	55%	0.320%	R 101.89	R 14 612 521
Department of Public Works	32	R 27 771 567 942	R 3 321 556	78		463	463	52%	53%		R 124.06	R 2 114 400
PRASA	20	R 2 474 724	R 868 202	33		178	178	39%	74%		R 115.09	R 872 256
<b>Community Works Sector (DCoG)</b>	<b>62</b>	<b>R .7 bn</b>	<b>R 96.8 m</b>	<b>6 295</b>	<b>0</b>	<b>60 256</b>	<b>60 256</b>	<b>44%</b>	<b>78%</b>	<b>0.909%</b>	<b>R 72</b>	<b>R 105. m</b>
Dept. of Cooperative Governance & Traditional Affairs	62	R 704 840 824	R 96 750 632	6 295	0.41	60 256	60 256	44%	78%	0.909%	R 72.36	R 105 003 686

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- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
- Project funding body has been updated for some projects previously reported under "No Dept. Name"

## Annexure C2

### Expanded Public Works Programme (EPWP) 1st Quarter 2014/15 (Cumulative: 1 April 2014 to 30 June 2014) Report: Provincial Government Departments per provincial department

Sub Totals	3 395	R 32.7 bn	R 1.6 bn	34 320	119	226 695	226 695	38%	74%	0.241%	R 90	R 712.5 m
Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
<b>Infrastructure Sector</b>	<b>861</b>	<b>R 30.2 bn</b>	<b>R 1.2 bn</b>	<b>16 325</b>	<b>42</b>	<b>138 924</b>	<b>138 924</b>	<b>36%</b>	<b>68%</b>	<b>0.253%</b>	<b>R 123</b>	<b>R 355 765 069</b>
EC - Dept. of Roads and Public Works	28	R 520 939 113	R 98 464 535	4 037	0.00	42 351	42 351	30%	66%	0.517%	R 163.55	R 75 928 083
EC - Dept. of Cooperative Governance	4	R 201 150	R 200 827	10	0.00	91	91	67%	34%	0.000%	R 94.73	R 221 917
EC - Dept. of Education	16	R 699 844 756	R 28 773 827	45	0.00	262	262	52%	28%	0.382%	R 108.78	R 1 133 970
EC - Dept. of Health	5	R 338 120 395	R 18 067 011	93	0.00	470	470	66%	17%	0.213%	R 135.67	R 3 549 638
EC - Dept. of Social Development	2	R 44 007 118	R 28 550 110	12	0.00	64	64	50%	6%	0.000%	R 150.93	R 413 307
EC - Dept. of Sport, Recreation, Arts and Culture	5	R 26 157 047	R 2 697 492	31	0.00	187	187	72%	48%	0.000%	R 95.72	R 678 362
EC - Dept. of Transport	11	R 26 516 640	R 6 486 160	218	0.00	837	837	28%	15%	0.000%	R 113.61	R 6 373 053
EC - Dept. of Human Settlement	2	R 45 016 822	R 3 885 088	9	0.00	64	64	69%	9%	0.000%	R 145.43	R 294 949
EC - No Dept. Name	4	R 50 199 447	R 6 251 219	11	0.00	72	72	44%	21%	0.000%	R 129.75	R 326 052
FS - Public Works	29	R 130 441 838	R 2 830 442	127	6.42	821	821	66%	38%	0.000%	R 85.96	R 2 610 874
FS - Dept. of Police, Roads and Transport	9	R 64 422 871	R 3 867 490	79	0.00	499	499	45%	28%	0.000%	R 125.34	R 2 047 539
FS - Dept. of Education	8	R 273 770 022	R 2 558 557	135	0.00	651	651	58%	20%	0.000%	R 94.23	R 2 969 042
FS - Dept. of Sports, Arts, Culture and Recreation	2	R 12 902 386	R 2 821 976	52	0.00	213	213	43%	23%	0.469%	R 164.02	R 2 383 681
FS - Dept. of Health	2	R 5 323 170	R 3 552 813	25	0.00	111	111	57%	10%	0.000%	R 199.06	R 1 122 344
FS - Dept. of Department of Environmental Affairs, Tourism and Heritage	4	R 72 805 334	R 4 734 634	189	0.00	885	885	61%	32%	0.000%	R 120.48	R 4 731 754
FS - Dept. of Co-operative Governance, Traditional Affairs and Housing	1	R 2 109 540 058	R 51 700	2	0.00	47	47	53%	9%	0.000%	R 110.00	R 51 700
GP - Dept. of Roads and Transport	12	R 29 760 433	R 833 690	29	0.00	283	283	77%	46%	0.000%	R 122.91	R 831 233
GP - Dept. of Infrastructure Development	1	R 55 000 000	R 17 828 100	775	0.00	4 276	4 276	59%	65%	0.000%	R 100.00	R 17 824 300
GP - Dept. of Education	5	R 58 972 326	R 402 395	15	0.00	107	107	60%	24%	0.000%	R 111.89	R 384 671
GP - Dept. of Housing and Local Government	1	R 35 000 000	R 117 480	4	0.00	41	41	49%	37%	0.000%	R 120.00	R 117 480
GP - Dept. of Health	2	R 9 528 236	R 160 287	5	0.00	31	31	81%	35%	3.226%	R 131.05	R 147 388
KN - Dept. of Transport	68	R 594 911 024	R 73 309 907	4 360	0.15	43 947	43 947	14%	92%	0.020%	R 160.69	R 72 729 823
KN - Dept. of Public Works	11	R 19 362 591	R 1 240 534	95	35.00	272	272	71%	47%	0.000%	R 90.73	R 1 960 540
KN - Dept. of Education	2	R 2 000 000	R 32 300	1	0.00	17	17	41%	6%	0.000%	R 100.00	R 32 300
KN - Dept. of Health	117	R 125 454 025	R 1 912 839	97	0.00	916	916	62%	30%	0.109%	R 75.15	R 1 905 296
KN - Dept. of Sport and Recreation	26	R 6 634 300	R 585 622	11	0.00	70	70	56%	19%	0.000%	R 234.71	R 585 533
KN - Dept. of Cooperative Governance & Traditional Affairs	31	R 62 920 508	R 15 749 713	80	0.00	524	524	65%	25%	0.382%	R 126.65	R 2 377 843
KN - Dept. of Human Settlement	12	R 19 805 831 425	R 26 505 744	943	0.00	3 566	3 566	63%	19%	1.458%	R 132.23	R 25 458 318
LP - Dept. of Public Works	18	R 48 497 423	R 5 244 098	55	0.00	415	415	67%	48%	1.446%	R 106.66	R 1 046 559
LP - Dept. of Roads and Transport	22	R 239 653 857	R 47 967 056	731	0.00	10 032	10 032	50%	74%	0.060%	R 90.47	R 12 129 134
LP - Dept. of Education	3	R 111 060 676	R 11 725 708	23	0.00	322	322	58%	30%	0.000%	R 90.28	R 473 476
MP - Dept. of Public Works, Roads & Transport	51	R 872 422 305	R 168 051 041	680	0.00	4 603	4 603	51%	77%	0.413%	R 144.06	R 15 816 675
MP - Dept. of Education	14	R 107 134 080	R 17 924 391	118	0.00	625	625	65%	19%	0.000%	R 94.58	R 2 556 420
MP - Dept. of Culture, Sport and Recreation	1	R 22 950	R 22 950	1	0.00	12	12	58%	33%	0.000%	R 128.33	R 29 260
MP - Dept. of Social Development	2	R 24 179 912	R 4 421 727	11	0.00	41	41	78%	15%	0.000%	R 100.00	R 246 000
MP - Dept. of Health	5	R 15 363 980	R 12 118 183	106	0.00	451	451	73%	12%	0.000%	R 137.80	R 5 861 830
MP - Dept. of Human Settlement	3	R 301 260	R 297 726	5	0.00	21	21	52%	14%	0.000%	R 125.28	R 172 581



Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
NC - Dept. of Roads and Public Works	29	R 185 989 491	R 19 429 492	148	0.00	1 005	1 005	64%	51%	0.000%	R 101.64	R 3 143 640
NC - Dept. of Health	1	R 13 079 266	R 4 634 444	3	0.00	11	11	82%	27%	0.000%	R 185.00	R 106 560
NC - Dept. of Cooperative Governance, Human Settlement and T	4	R 22 977 689	R 6 852 239	22	0.00	200	200	64%	17%	0.000%	R 152.29	R 687 394
NC - Dept. of Education	15	R 34 778 555	R 14 181 744	24	0.00	275	275	52%	11%	0.000%	R 122.61	R 656 439
NC - Dept. of Arts & Culture	1	R 1 734 707	R 693 883	2	0.00	26	26	46%	58%	0.000%	R 75.96	R 35 398
NW - Dept. of Public Works, Roads and Transport	140	R 744 882 387	R 88 504 703	1 802	0.00	13 236	13 236	65%	57%	0.212%	R 112.92	R 46 846 855
NW - Dept. of Education	1	R 13 939 200	R 1 982 200	78	0.00	901	901	68%	56%	0.000%	R 110.00	R 1 982 200
NW - Dept. of Social Development	2	R 24 139 950	R 24 139 950	19	0.00	73	73	51%	21%	0.000%	R 112.50	R 515 910
NW - Dept. of Health	3	R 661 290 172	R 6 077 693	64	0.00	249	249	56%	16%	0.000%	R 161.56	R 1 893 100
WC - Dept. of Transport and Public Works	89	R 1 432 633 670	R 421 409 722	781	0.00	3 599	3 599	66%	26%	0.111%	R 140.63	R 26 994 533
WC - Dept. of Education	15	R 8 806 359	R 291 925	8	0.00	122	122	50%	4%	0.000%	R 156.20	R 289 074
WC - Dept. of Health	13	R 104 828 269	R 833 167	26	0.00	248	248	55%	35%	0.403%	R 182.51	R 804 164
WC - Dept. of Human Settlements	8	R 268 762 068	R 39 575 174	126	0.00	763	763	55%	11%	0.000%	R 160.36	R 4 233 180
WC - Provincial Treasury	1	R 4 875 000	R 22 560	1	0.00	19	19	37%	5%	0.000%	R 164.21	R 53 697
<b>Environment &amp; Culture Sector</b>	<b>335</b>	<b>R .3 bn</b>	<b>R 57.9 m</b>	<b>1 969</b>	<b>19.1</b>	<b>13 720</b>	<b>13 720</b>	<b>53%</b>	<b>63%</b>	<b>0.787%</b>	<b>R 115</b>	<b>R 45 309 682.09</b>
EC - Dept. of Roads and Public Works	9	R 9 750 296	R 1 963 010	86		759	759	38%	67%	4.611%	R 105.80	R 1 750 480
FS - Public Works	27	R 19 461 241	R 4 913 211	231	0.75	1 319	1 319	49%	72%	3.563%	R 91.15	R 4 908 169
FS - Dept. of Economic Development, Tourism and Environment	2	R 938 256	R 291 600	13		64	64	84%	28%	1.563%	R 100.00	R 291 600
FS - Dept. of Sports, Arts, Culture and Recreation	1	R 1 710 000	R 331 200	16		94	94	83%	33%		R 90.00	R 331 200
GP - Dept. of Agriculture and Rural Development	5	R 6 869 000	R 1 183 801	27		190	190	58%	63%	1.053%	R 98.15	R 610 974
GP - Dept. of Sport, Arts, Culture and Recreation	1	R 225 000	R 206 100	6		1 374	1 374	48%	59%	0.073%	R 150.00	R 206 100
KN - Dept. of Public Works	5	R 15 244 360	R 3 458 198	119	16.65	859	859	36%	83%	0.466%	R 84.96	R 2 313 417
KN - Dept. of Agriculture, Environmental Affairs and Rural Develo	3	R 4 609 130	R 861 924	47		905	905	25%	86%		R 80.48	R 836 404
KN - Dept. of Cooperative Governance & Traditional Affairs	9	R 5 483 646	R 1 742 880	93		665	665	33%	75%		R 85.56	R 1 742 880
LP - Dept. of Agriculture	17	R 33 683 372	R 3 024 728	138		1 253	1 253	50%	64%	0.319%	R 81.78	R 2 999 705
LP - Dept. of Economic Development, Environment and Tourism	12	R 7 937 370	R 3 095 500	120		501	501	57%	54%	0.399%	R 103.33	R 2 830 000
LP - Dept. of Sports, Arts and Culture	1	R 2 002 000	R 80 800	4		81	81	58%	64%		R 100.00	R 80 800
MP - Dept. of Agriculture, Rural Development & Land Administrat	3	R 16 469 340	R 1 651 655	113		440	440	74%	55%		R 93.58	R 2 694 116
MP - Dept. of Public Works, Roads & Transport	2	R 2 021 500	R 627 168	19		80	80	60%	38%		R 122.00	R 646 540
MP - Dept. of Co-operative Governance and Traditional Affairs	10	R 3 003 200	R 2 566 500	149		570	570	94%	62%		R 85.00	R 2 914 225
MP - Dept. of Culture, Sport and Recreation	1	R 2 199 000	R 448 228	21		83	83	92%	63%		R 87.45	R 425 074
MP - Dept. of Economic Development, Environment and Tourism	19	R 12 531 368	R 2 614 119	107		507	507	59%	62%		R 138.89	R 2 542 366
NC - Dept. of Agriculture, Land Reform and Rural Development	9	R 47 805 000	R 4 657 671	32		310	310	47%	23%	2.258%	R 100.56	R 741 170
NC - Dept. of Finance, Economic Affairs and Tourism	3	R 7 125 350	R 582 000	14		184	184	40%	58%		R 108.58	R 299 250
NC - Dept. of Environment and Nature Conservation	4	R 199 530	R 199 530	12		113	113	80%	71%		R 100.75	R 312 800
NC - Dept. of Roads and Public Works	6	R 19 309 760	R 5 848 190	92		1 027	1 027	65%	60%		R 87.77	R 1 812 749
NW - Dept. of Public Works, Roads and Transport	24	R 9 591 875	R 3 979 427	20		111	111	38%	76%		R 206.39	R 1 605 200
NW - Dept. of Agriculture, Land Reform and Rural Development	60	R 22 822 300	R 5 004 928	240		970	970	58%	55%		R 100.00	R 5 516 700
NW - Dept. of Economic Development, Environment and Tourism	2	R 11 731 500	R 2 125 200	92		322	322	66%	62%		R 100.00	R 2 125 200
NW - No Dept Name	1	R 2 600 000	R 222 768	2		6	6	17%	83%		R 100.00	R 39 000
WC - Dept. of Agriculture	8	R 6 827 371	R 2 262 878	26		241	241	66%	19%	1.245%	R 164.79	R 846 780
WC - Dept. of Environmental Affairs and Development Planning	37	R 19 843 915	R 2 896 024	93	1.68	500	500	73%	42%	0.400%	R 133.77	R 2 890 299
WC - Dept. of Cultural Affairs and Sport	53	R 7 000 140	R 1 014 559	36		173	173	98%	53%		R 118.77	R 982 083
WC - No Dept. Name	1	R 47 371	R 47 371	0.9		19	19	63%	47%		R 72.00	R 14 400

Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
<b>Social Sector</b>	<b>2199</b>	<b>R 2.3 bn</b>	<b>R .3 bn</b>	<b>16 026</b>	<b>58</b>	<b>74 051</b>	<b>74 051</b>	<b>39%</b>	<b>88%</b>	<b>0.119%</b>	<b>R 73</b>	<b>R 311 439 892.46</b>
EC - Dept. of Health	1	R 10 300 000	R 2 574 999	110		390	390	31%	88%		R 91.81	R 2 322 735
EC - Dept. of Roads and Public Works	1	R 1 129 500	R 1 129 500	7		82	82	98%	71%		R 225.00	R 369 000
EC - Dept. of Social Development	83	R 39 857 442	R 2 737 916	93		431	431	35%	87%	5.568%	R 71.85	R 1 617 092
EC - Department of Education	9	R 492 747 164	R 103 939 586	1 490.91		6 566	6 566	27%	98%	0.350%	R 129.44	R 77 676 291
EC - Department of Sport, Recreation, Arts and Culture	1	R 2 700 000	R 675 000	25.83		103	103	72%	37%		R 91.00	R 540 540
EC - Dept. of Safety and Liaison	1	R 3 700 000	R 415 800	3		12	12	33%	58%		R 71.00	R 43 523
FS - Dept. of Education	1	R 9 666 000	R 2 416 500	40		464	464	33%	97%		R 42.00	R 389 760
FS - Dept. of Health	105	R 19 491 540	R 6 072 360	298		1 228	1 228	44%	86%		R 75.17	R 5 359 371
FS - Dept. of Social Development	63	R 41 390 381	R 14 072 481	692		2 997	2 997	37%	94%	0.133%	R 61.04	R 9 866 058
FS - Dept. of Sport, Arts, Culture & Recreation	1	R 2 580 600	R 603 650	21		108	108	75%	56%		R 82.00	R 389 664
FS - Public Works and Rural Development	2	R 1 414 200	R 353 550	9.4		42	42	95%	64%		R 107.00	R 239 100
GP - No Dept. Name	1	R 240 000	R 49 500	1		9	9	33%	44%		R 75.00	R 14 850
GP - Department of Education	6	R 27 024 580	R 7 089 581	743		4 171	4 171	59%	64%	0.024%	R 67.39	R 11 404 958
GP - Department of Sport and Recreation South Africa	1	R 2 580 000	R 459 507	22		113	113	97%	58%		R 71.00	R 353 012
GP - Department of Social Development	64	R 31 313 027	R 5 232 577	276	5.92	2 200	2 200	72%	80%	0.455%	R 68.54	R 4 326 844
GP - Dept. of Health	45	R 20 450 375	R 5 482 843	70		838	838	60%	87%		R 113.18	R 1 822 500
GP - Dept. of Community Safety	12	R 4 476 000	R 1 114 090	62		301	301	72%	56%		R 79.17	R 1 617 600
KN - Dept. of Arts, Culture and Tourism	1	R 4 819 440	R 69 520	4		22	22	91%	95%		R 79.00	R 69 520
KN - Dept. of Health	10	R 162 088 608	R 40 522 152	2 591		9 028	9 028	40%	93%		R 68.00	R 40 517 664
KN - Dept. of Social Development	2	R 68 014 743	R 17 003 663	1 017		3 543	3 543	63%	90%		R 72.87	R 17 008 463
KN - Dept. of Education	11	R 650 203 540	R 19 582 279	1 546		9 118	9 118	19%	99%		R 55.45	R 18 871 437
KN - Department of Sport and Recreation	1	R 36 049 728	R 9 012 432	377		1 313	1 313	42%	47%		R 104.00	R 9 012 432
KN - Department of Public Works	13	R 9 186 912	R 941 780	56		919	919	55%	76%	2.503%	R 71.00	R 913 486
LP - Dept. of Education	64	R 42 488 714	R 7 104 954	379	3.35	2 446	2 446	24%	98%		R 72.17	R 5 280 606
LP - Dept. of Health and Social Development	229	R 79 521 988	R 13 809 288	814		4 798	4 798	27%	96%		R 76.30	R 13 638 878
LP - Dept. of Health	67	R 29 064 331	R 7 628 291	373	1.95	1 466	1 466	27%	92%		R 120.46	R 10 918 986
LP - Dept. of Social Development	7	R 3 973 630	R 1 317 527	57		241	241	32%	96%		R 77.09	R 977 268
MP - Dept. of Education	196	R 11 734 900	R 3 019 864	239		963	963	21%	95%		R 58.54	R 2 470 201
MP - Dept. of Health and Social Development	6	R 2 110 800	R 498 900	30		122	122	31%	98%		R 65.32	R 442 625
MP - No Dept. Name	1	R 18 480	R 4 620	0		1	1		100%		R 70.00	R 4 200
MP - Department of Culture, Sport and Recreation	2	R 3 431 112	R 625 100	28		109	109	81%	69%		R 122.55	R 626 650
MP - Department of Public Works, Roads and Transport	2	R 2 496 000	R 870 960	22		85	85	100%	56%		R 193.00	R 855 780
MP - Dept. of Social Development	677	R 188 492 016	R 19 097 102	1 089		4 302	4 302	36%	88%	0.046%	R 59.92	R 14 620 787
MP - Dept. of Economic Development, Environment and	2	R 564 001	R 150 070	5		23	23	57%	39%		R 131.21	R 149 540
NC - Dept. of Health	19	R 7 415 700	R 7 415 700	315		1 241	1 241	37%	91%		R 95.00	R 6 879 425
NC - Dept. of Social Development	3	R 1 683 000	R 1 118 700	64		257	257	42%	86%		R 75.00	R 1 099 725
NC - Dept. of Transport, Safety and Liaison	1	R 522 000	R 174 000	27		116	116	84%	66%		R 75.00	R 465 825
NC - Department of Education	5	R 2 761 682	R 1 399 500	53		277	277	81%	88%		R 90.00	R 963 900
NC - Department of Roads and Public Works	1	R 125 400	R 125 400	5		19	19	53%	84%		R 95.00	R 106 495
NC - Department of Sport, Arts & Culture	1	R 382 500	R 382 500	22		85	85	81%	44%		R 75.00	R 376 125
NW - Dept. of Education	2	R 2 832 000	R 244 500	14		135	135	58%	97%		R 75.00	R 244 500
NW - Dept. of Health	206	R 56 004 200	R 10 081 050	573		3 100	3 100	34%	88%		R 75.36	R 9 884 850
NW - Dept. of Social Development, Women, Children and Person	213	R 35 636 996	R 5 604 343	248		1 651	1 651	69%	73%		R 99.35	R 5 379 318

Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
<b>Social Sector</b>												
NW - Dept. of Sports, Arts and Culture	3	R 8 131 200	R 921 800	40		308	308	86%	53%		R 100.00	R 919 900
WC - Dept. of Social Development	22	R 10 011 748	R 2 055 793	112		467	467	66%	89%		R 75.21	R 1 934 197
WC - No Dept. Name	1	R 1 082 160	R 257 040	16	3.13	60	60	38%	100%	1.667%	R 71.40	R 257 040
WC - Western Cape Dept. of Education	25	R 52 060 951	R 10 546 752	891	43.06	4 076	4 076	34%	99%		R 63.75	R 11 124 658
WC - Department of Transport and Public Works	3	R 2 296 800	R 557 400	24		84	84	74%	61%		R 100.00	R 554 400
WC - Department of Cultural Affairs and Sport	2	R 4 235 268	R 417 323	13	0.23	54	54	83%	48%		R 142.86	R 424 988
WC - Provincial Treasury	1	R 1 390 256	R 311 607	10	0.34	44	44	73%	36%		R 138.24	R 321 812
WC - Dept. of Health	3	R 63 326 280	R 5 758 920	1 011		3 523	3 523	40%	53%		R 68.34	R 15 771 314

**Notes & Definitions:**

13. Project funding body has been updated for some projects previously reported under 'No Dept. Name'

## Annexure D1

### Expanded Public Works Programme (EPWP) 1st Quarter 2014/15 (Cumulative: 1 April 2014 to 30 June 2014) Report: PROVINCIAL Government Departments per Province

Sub Totals 3 395 R 32.7 bn R 1.6 bn 34 320 119 226 695 226 695 38% 74% 0.241% R 90 R 712.5 m

Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
Eastern Cape	182	R 2 311 186 890	R 306 812 080	6 282		52 741	52 741	30%	68%	0.575%	R 103.17	R 173 238 992
Northern Cape	102	R 345 889 630	R 67 694 993	834		5 146	5 146	56%	62%	0.136%	R 103.36	R 17 686 895
Western Cape	282	R 1 988 027 626	R 488 258 217	3 175	48.44	13 992	13 992	50%	56%	0.079%	R 126.11	R 67 496 619
Free State	257	R 2 765 857 897	R 49 472 165	1 931	7.17	9 543	9 543	48%	66%	0.555%	R 79.85	R 37 691 856
Mpumalanga	997	R 1 264 496 204	R 235 010 304	2 744		13 038	13 038	49%	74%	0.161%	R 67.77	R 53 074 869
Gauteng	156	R 281 438 977	R 40 159 951	2 035	5.92	13 934	13 934	61%	67%	0.108%	R 90.62	R 39 661 911
Limpopo	440	R 597 883 361	R 100 997 951	2 692	5.30	21 555	21 555	41%	81%	0.084%	R 85.48	R 50 375 413
KwaZulu-Natal	322	R 21 572 813 980	R 212 531 485	11 436	51.80	75 684	75 684	25%	86%	0.120%	R 113.39	R 196 335 356
North West	657	R 1 593 601 780	R 148 888 562	3 192		21 062	21 062	61%	63%	0.133%	R 98.96	R 76 952 734

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 30 June 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Inf
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

## Annexure D2

### Expanded Public Works Programme (EPWP) 1st Quarter 2014/15 (Cumulative: 1 April 2014 to 30 June 2014) Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Sub Totals 610 R 33.7 bn R .4 bn 12 741 383 95 803 95 803 55% 67% 1.196% R 103 R 257.4 m

Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
Eastern Cape	99	R 613 123 180	R 94 073 998	2 592.3	51.40	18 279	18 279	50%	66%	0.925%	R 96.58	R 48 384 724
Northern Cape	28	R 147 297 677	R 17 205 378	639.3	6.43	5 493	5 493	45%	72%	4.515%	R 86.52	R 11 403 687
Western Cape	84	R 365 667 273	R 58 303 113	1 132.9	59.80	6 484	6 484	70%	52%	1.758%	R 106.33	R 27 068 294
Free State	38	R 172 246 208	R 18 664 718	1 183.9	21.30	9 617	9 617	57%	73%	0.707%	R 101.34	R 21 711 585
Mpumalanga	50	R 517 597 474	R 31 731 926	1 202.8	10.67	9 151	9 151	60%	68%	1.191%	R 111.14	R 24 029 633
Gauteng	88	R 28 216 074 423	R 72 986 867	1 570.8	112.07	12 187	12 187	56%	70%	1.198%	R 115.32	R 35 444 939
Limpopo	74	R 3 031 702 197	R 48 891 524	1 677.8	17.82	14 786	14 786	51%	62%	0.440%	R 103.24	R 34 509 236
KwaZulu-Natal	95	R 413 117 330	R 58 774 564	1 794.4	93.10	13 027	13 027	56%	69%	1.274%	R 96.51	R 35 965 504
North West	54	R 245 634 360	R 36 117 830	946.4	10.00	6 779	6 779	53%	67%	0.900%	R 104.56	R 18 852 235

#### Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Inf
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

## Annexure D3

### Expanded Public Works Programme (EPWP) 1st Quarter 2014/15 (Cumulative: 1 April 2014 to 30 June 2014) Report: Non-State Sector per Province

Sub Totals	221	R 276.3 m	R 48.8 m	1 776	0	27 777	27 777	52%	77%	4%	R 71	R 29. m
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
Eastern Cape	9	R 6 790 189	R 785 525	43.37		718	718	45%	72%	12.813%	R 71.00	R 708 225
Northern Cape	9	R 13 521 986	R 1 124 001	78.36		1 380	1 380	54%	74%	5.217%	R 71.00	R 1 279 633
Western Cape	24	R 25 072 614	R 2 484 361	150.49		2 534	2 534	50%	69%	1.223%	R 71.00	R 2 457 523
Free State	22	R 49 953 834	R 4 216 655	257.98		4 339	4 339	62%	74%	2.420%	R 71.00	R 4 212 785
Mpumalanga	30	R 31 890 102	R 6 322 173	173.50		3 147	3 147	57%	78%	3.432%	R 71.00	R 2 833 255
Gauteng	24	R 13 636 823	R 2 773 740	90.96		1 501	1 501	62%	72%	2.598%	R 71.00	R 1 485 320
Limpopo	41	R 72 825 417	R 23 720 598	595.33		7 651	7 651	42%	82%	3.215%	R 71.00	R 9 721 675
KwaZulu-Natal	49	R 48 997 163	R 5 184 850	314.70		5 171	5 171	51%	79%	5.279%	R 71.00	R 5 139 051
North West	13	R 13 636 824	R 2 162 946	71.26		1 336	1 336	64%	68%	1.871%	R 71.00	R 1 163 619

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Inf
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training.

**Annexure E1**  
**Expanded Public Works Programme (EPWP) 1st Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 30 June 2014)**  
**Report: National Government Department Programmes per Sector**

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
<b>Environment &amp; Culture Sector</b>	<b>516</b>	<b>R 29.7 bn</b>	<b>R .3 bn</b>	<b>5 998</b>	<b>381</b>	<b>31 485</b>	<b>31 485</b>		<b>R 105</b>	<b>R 138 683 412</b>
Working for Tourism (NDT)	26	R 250 562 542	R 38 407 171	625.70	119.23	2 809	2 809	* Net equals Gross	R 101.89	R 14 612 521
Working on Waste (DEA-SRP, DPW, PRASA)	53	R 306 143 282	R 68 880 985	1266.32	84.65	5 677	5 677	* Net equals Gross	R 108.49	R 30 724 026
Urban Renewal-Cleaning of Public Open Spaces (DPW)	11	R 27 764 253 464	R 924 284	30.47		123	123	* Net equals Gross	R 127.55	R 839 955
Working for Fisheries (DAFF)	6	R 43 166 972	R 14 115 410	191.45		866	866	* Net equals Gross	R 141.82	R 6 096 737
Greening and Open Space Management (DEA-SRP)(DPW)	19	R 143 261 342	R 22 536 925	469.10	10.83	2 374	2 374	* Net equals Gross	R 89.71	R 9 450 466
Working for the Coast (DEA-SRP)	30	R 276 222 155	R 36 649 956	837.96	25.94	3 729	3 729	* Net equals Gross	R 85.83	R 16 202 201
Wildlife Economy (DEA-SRP)	1	R 47 229 068	R 12 204 704	253.33		1 353	1 353	* Net equals Gross	R 129.48	R 7 544 686
Working for Land (DEA-SRP)	2	R 14 492 695	R 1 330 982	54.00		270	270	* Net equals Gross	R 86.17	R 1 076 099
People and Parks (DEA-SRP)	7	R 84 161 741	R 8 239 648	94.97	0.46	516	516	* Net equals Gross	R 107.99	R 2 618 760
Labour intensive (DPW)	10	R 725 842	R 725 842	7.61		87	87			
Youth Environmental Service (DEA-SRP)	9	R 135 000 000	R 11 124 466	252.95	63.55	1 130	1 130	* Net equals Gross	R 72.01	R 4 190 830
- Working for Wetlands (DEA-NRM)	10	R 35 044 027	R 7 057 359	40.13	2.35	409	409	* Net equals Gross	R 108.95	R 971 305
- Working for Water (DEA-NRM)	122	R 237 860 872	R 27 625 193	595.76	39.370	6 910	6 910	* Net equals Gross	R 96.33	R 12 648 341
- Working on Fire (DEA-NRM)	210	R 402 601 039	R 33 854 856	1277.83	34.430	5 232	5 232	* Net equals Gross	R 111.50	R 31 707 486
<b>Infrastructure Sector</b>	<b>32</b>	<b>R 3.3 bn</b>	<b>R 56.3 m</b>	<b>448</b>	<b>1</b>	<b>4 062</b>	<b>4 062</b>		<b>R 134</b>	<b>R 13 463 990</b>
Correctional Services (DPW)	1	R 2 683 728	R 893 676	2.09		8	8	* Net equals Gross	R 118.75	R 57 000
Labour Based Construction Programme (DPW)	1	R 225 540	R 225 540	3.37		12	12	* Net equals Gross	R 255.83	R 198 271
No Programme Name (DPW)	2	R 325 434 056	R 3 327 000	55.27		218	218	* Net equals Gross	R 161.05	R 1 926 509
Buildings (DPW)	1	R 36 000 000	R 9 000 000	7.05		36	36	* Net equals Gross	R 117.22	R 190 134
Defence and Military Veterans (DPW)	1	R 406 905	R 406 905	3.73		13	13	* Net equals Gross	R 182.31	R 156 420
Justice and Constitutional Development (DPW)	1	R 1 093 890	R 176 400	4.19		16	16	* Net equals Gross	R 125.00	R 120 500
National (DPW)	5	R 138 165 195	R 20 191 917	29.33	1	176	176	* Net equals Gross	R 119.07	R 805 625
National Youth Service (DPW)	5	R 74 595 446	R 8 239 920	78.37		453	453	* Net equals Gross	R 118.99	R 2 387 002
Not part of a programme (SANRAL)	1	R 7 056 178	R 78 600	2.28		24	24	* Net equals Gross	R 132.20	R 78 600
Not part of a programme (DPW)	3	R 7 900 000	R 6 900 000	18.30		74	74	* Net equals Gross	R 132.20	R 668 767
Not part of a programme (ESK)	11	R 2 683 333 320	R 6 881 549	243.68		3 032	3 032	* Net equals Gross	R 132.20	R 6 875 163
<b>Community Works (DCoG)</b>	<b>62</b>	<b>R .7 bn</b>	<b>R 96.8 m</b>	<b>6 295</b>	<b>0</b>	<b>60 256</b>	<b>60 256</b>		<b>R 72</b>	<b>R 105 003 686</b>
Community Work Programmes(CWP)	8	R 7 081 578	R 749 373	44.74		740	740	* Net equals Gross	R 71.00	R 730 590
CWP	54	R 697 759 246	R 96 001 260	6 250.58	0	59 516	59 516	* Net equals Gross	R 72.56	R 104 273 096

**Notes & Definitions:**

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 30 June 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure E2**  
**Expanded Public Works Programme (EPWP) 1st Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 30 June 2014)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>	<b>861</b>	<b>R 30.2 bn</b>	<b>R 1.2 bn</b>	<b>16 325</b>	<b>42</b>	<b>138 924</b>	<b>138 924</b>	← * Sub totals only for programmes
EC - Arts and Culture Facilities (Dept. of Sport, Recreation, Arts and Culture )	1	R 2 100 000	R 525 000	6		60	60	Implemented Labour Intensively. Net work opportunities equals gross
EC - Buildings (Dept. of Education)	2	R 49 143 372	R 54 464	6		42	42	Implemented Labour Intensively. Net work opportunities equals gross
EC - Education Facilities (Dept. of Education)	7	R 542 420 852	R 22 292 645	24		146	146	Implemented Labour Intensively. Net work opportunities equals gross
EC - Education Facilities (Dept. of Roads and Public Works)	2	R 7 260 000	R 1 652 200	65		251	251	Implemented Labour Intensively. Net work opportunities equals gross
EC - Education Facilities (No Dept. Name)	1	R 67 900	R 67 900	3		30	30	Implemented Labour Intensively. Net work opportunities equals gross
EC - Health Facilities (Dept. of Health)	4	R 326 620 395	R 17 857 901	90		447	447	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Human Settlement)	2	R 45 016 822	R 3 885 088	9		64	64	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing (Dept. of Roads and Public Works)	2	R 67 584 843	R 7 706 929	32		138	138	Implemented Labour Intensively. Net work opportunities equals gross
EC - National (No Dept. Name)	2	R 49 691 774	R 5 903 224	6.4		32	32	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service(NYS) (Dept. of Education)	1	R 8 358 083	R 20 000	0		3	3	Implemented Labour Intensively. Net work opportunities equals gross
EC - Sport and Recreation Facilities (Dept. of Sport, Recreation, Arts and Culture)	1	R 4 500 000	R 266 940	3		26	26	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Education)	6	R 99 922 449	R 6 406 718	15		71	71	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Roads and Public Works)	13	R 323 171 829	R 79 277 413	3 793		41 336	41 336	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Health)	1	R 11 500 000	R 209 110	2		23	23	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Sport, Recreation, Arts and Culture)	3	R 19 557 047	R 1 905 552	22		101	101	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (Dept. of Transport)	11	R 26 516 640	R 6 486 160	218		837	837	Implemented Labour Intensively. Net work opportunities equals gross
EC - Other (No Department Name)	1	R 439 773	R 280 095	1		10	10	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (Dept. of Roads and Public Works)	6	R 9 600 000	R 2 008 000	119		491	491	Implemented Labour Intensively. Net work opportunities equals gross
EC - VISIONAL INFRASTRUCTURE(NON-ROADS)OTHER (Dept. of Roads and Public Works)	1	R 35 745 221	R 57 946	3		17	17	Implemented Labour Intensively. Net work opportunities equals gross
EC - Road Maintenance (Dept. of Roads and Public Works)	2	R 62 981 216	R 2 996 111	18		74	74	Implemented Labour Intensively. Net work opportunities equals gross
EC - Roads and Stormwater (Dept. of Cooperative Governance)	4	R 201 150	R 200 827	10		91	91	Implemented Labour Intensively. Net work opportunities equals gross
EC - Routine Road Maintenance (Dept. of Roads and Public Works)	2	R 14 596 004	R 4 765 936	6		44	44	Implemented Labour Intensively. Net work opportunities equals gross
EC - Social Development Facilities (Dept. of Social Development and Special Programmes)	2	R 44 007 118	R 28 550 110	12		64	64	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Dept. of Public Works)	3	R 56 517 581	R 118 800	16	6.417	74	74	Implemented Labour Intensively. Net work opportunities equals gross



Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	Description of how Net number of Work opportunities has been Calculated
FS - Contractor Development (Dept. of Public Works)	1	R 1 764 000	R 294 000	9		49	49	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (Dept. of Police, Roads and Transport)	1	R 6 000 000	R 409 195	18		100	100	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (Dept. of Public Works)	2	R 3 547 000	R 301 290	8		48	48	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Public Works)	19	R 58 613 255	R 1 682 470	78		538	538	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Education)	4	R 198 044 047	R 1 742 025	71.7		295	295	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Economic Development, Tourism and Environmental)	1	R 2 109 540 058	R 51 700	2		47	47	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Co-operative Governance, Traditional Affairs and	1	R 1 725 000	R 188 764	5		18	18	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Dept. of Police, Roads and Transport)	1	R 3 183 516	R 444 150	26		94	94	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Police, Roads and Transport)	2	R 11 135 000	R 649 229	16		148	148	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Health)	1	R 1 123 170	R 648 422	11		41	41	Implemented Labour Intensively. Net work opportunities equals gross
FS - Settlements and Services (Dept. of Education)	1	R 41 893 367	R 193 600	19		63	63	Implemented Labour Intensively. Net work opportunities equals gross
FS - Roads Infrastructure (Dept. of Police, Roads and Transport)	2	R 12 900 000	R 2 172 338	12		88	88	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive (Dept. of Education)	1	R 32 998 208	R 268 720	14		150	150	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Education)	1	R 324 960	R 289 212	18		100	100	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Health)	1	R 4 200 000	R 2 904 390	14		70	70	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Police, Roads and Transport)	3	R 31 204 355	R 192 577	8		69	69	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Public Works)	4	R 10 000 001	R 433 882	15		112	112	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Sports, Arts, Culture and Recreation)	1	R 8 464 988	R 2 302 726	49		180	180	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. Co-operative Governance, Traditional Affairs and Human Settlement)	2	R 65 188 269	R 1 847 790	77		283	283	Implemented Labour Intensively. Net work opportunities equals gross
FS - Housing Delivery (Dept. Co-operative Governance, Traditional Affairs and Human Settlement)	1	R 5 892 065	R 2 698 080	107		584	584	Implemented Labour Intensively. Net work opportunities equals gross
FS - No programme name (Dept. of Education)	1	R 509 440	R 65 000	12		43	43	Implemented Labour Intensively. Net work opportunities equals gross
FS - No programme name (Dept. of Sports, Arts, Culture and Recreation)	1	R 4 437 399	R 519 250	3		33	33	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Education)	4	R 52 557 230	R 228 025	9		67	67	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Health)	1	R 6 552 961	R 53 176	2		14	14	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Education)	1	R 6 415 095	R 174 370	6		40	40	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Health)	1	R 2 975 276	R 107 111	3		17	17	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Infrastructure Development)	1	R 55 000 000	R 17 828 100	775		4 276	4 276	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	Description of how Net number of Work opportunities has been Calculated
GP - Labour Intensive Programme (Dept. of Human Settlements)	1	R 35 000 000	R 117 480	4		41	41	Implemented Labour Intensively. Net work opportunities equals gross
GP -Vuk'uphile (Dept. of Roads & Transport)	11	R 22 983 496	R 754 060	27		261	261	Implemented Labour Intensively. Net work opportunities equals gross
GP -Not part of a programme (Dept. of Roads & Transport)	1	R 6 776 937	R 79 630	2		22	22	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Education)	1	R 1 000 000	R 15 200	1		8	8	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Transport)	10	R 14 483 927	R 908 942	14		98	98	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Cooperative Governance & Traditional Affairs)	4	R 1 912 500	R 186 277	5		46	46	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Health)	114	R 70 762 088	R 1 649 319	87		808	808	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Sport and Recreation)	23	R 4 092 500	R 565 418	11		56	56	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Sport and Recreation)	1	R 966 800	R 8 200	0		5	5	Implemented Labour Intensively. Net work opportunities equals gross
KN - INFRASTRUCTURE ROADS (Dept. of )	2	R 3 304 500	R 2 215 995	2		14	14	Implemented Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Dept. of Sport and Recreation)	2	R 1 575 000	R 12 004	1		9	9	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Transport)	1	R 10 000 000	R 72 160	2		10	10	Implemented Labour Intensively. Net work opportunities equals gross
KN - SETTLEMENTS AND SERVICES (Dept. of Cooperative Governance & Traditional Affairs)	3	R 7 608 726	R 5 796 000	8		54	54	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept. of Transport)	2	R 3 462 821	R 146 925	3		22	22	Implemented Labour Intensively. Net work opportunities equals gross
KN - ROADS AND STORMWATER (Dept. of Cooperative Governance & Traditional Affairs)	2	R 4 000 000	R 2 603 067	2		15	15	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Cooperative Governance & Traditional Affairs)	10	R 24 119 782	R 1 446 696	49		248	248	Implemented Labour Intensively. Net work opportunities equals gross
KN - COMMUNITY HALL (Dept. of )	1	R 2 500 000	R 2 030 383	3		9	9	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	Description of how Net number of Work opportunities has been Calculated
KN - GROUND REHABILITATION (Dept. of Cooperative Governance & Traditional Affairs)	1	R 2 500 000	R 1 166 198	1		17	17	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Transport)	1	R 690 030	R 101 831	2		21	21	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Cooperative Governance & Traditional Affairs)	7	R 14 575 000	R 238 727	7		107	107	Implemented Labour Intensively. Net work opportunities equals gross
KN - Subsidised Housing (Department of Human Settlements)	2	R 157 473 583	R 419 400	12		45	45	Implemented Labour Intensively. Net work opportunities equals gross
KN - Housing Delivery (Department of Human Settlements)	10	R 19 648 357 842	R 26 086 344	931		3 521	3 521	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Education)	1	R 1 000 000	R 17 100	0.7		9	9	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Health)	3	R 54 691 937	R 263 520	10		108	108	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Public Works)	8	R 3 755 011	R 620 888	57	28.530	151	151	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Transport)	8	R 247 339 489	R 64 996 955	4 173		42 524	42 524	Implemented Labour Intensively. Net work opportunities equals gross
KN - MIG (Dept. of Cooperative Governance & Traditional Affairs)	1	R 2 400 000	R 66 370	2		14	14	Implemented Labour Intensively. Net work opportunities equals gross
KN - NYS Provincial (Dept. of Public Works)	3	R 15 607 580	R 619 646	37	6.465	121	121	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vuk'uphile (Dept. of Transport)	3	R 101 050 000	R 706 635	17		142	142	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Transport)	43	R 217 884 757	R 6 376 459	149	0.152	1 130	1 130	Implemented Labour Intensively. Net work opportunities equals gross
LP - Community based (Dept. of Roads & Transport)	2	R 10 919 890	R 7 315 809	92		1 176	1 176	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Public Works)	1	R 211 200	R 83 040	5		40	40	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Roads & Transport)	8	R 28 548 315	R 16 922 831	378		4 161	4 161	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Public Works)	11	R 45 989 478	R 4 653 808	21		220	220	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Education)	3	R 111 060 676	R 11 725 708	23		322	322	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Roads and Transport)	12	R 200 185 652	R 23 728 416	261		4 695	4 695	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	Description of how Net number of Work opportunities has been Calculated
LP - National Youth Service (Dept. of Public Works)	1	R 1 138 817	R 20 000	1		28	28	Implemented Labour Intensively. Net work opportunities equals gross
LP - NYS Provincial (Dept. of Public Works)	2	R 806 400	R 424 200	26		101	101	Implemented Labour Intensively. Net work opportunities equals gross
LP - Facilities and Infrastructure Development Programme (Dept. of Public Works)	3	R 351 528	R 63 050	2		26	26	Implemented Labour Intensively. Net work opportunities equals gross
MP - Education Facilities (Dept. of Education)	9	R 93 680 982	R 17 410 411	94		457	457	Implemented Labour Intensively. Net work opportunities equals gross
MP - Health Facilities (Dept. of Health)	3	R 8 148 712	R 5 552 700	102		413	413	Implemented Labour Intensively. Net work opportunities equals gross
MP - Health Facilities (Dept. of Public Works, Roads & Transport)	1	R 6 600	R 6 600	0		11	11	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing (Dept. of Health)	1	R 6 513 883	R 6 513 883	2		30	30	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing (Dept. of Human Settlements)	3	R 301 260	R 297 726	5		21	21	Implemented Labour Intensively. Net work opportunities equals gross
MP - National (Dept. of Public Works, Roads & Transport)	4	R 122 287 182	R 1 548 360	52		200	200	
MP - Other (Dept. of Education)	4	R 4 336 519	R 378 700	17		80	80	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing (Dept. of Education)	1	R 9 116 579	R 135 280	7		88	88	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Culture, Sport and Recreation)	1	R 22 950	R 22 950	1		12	12	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Health)	1	R 701 385	R 51 600	1		8	8	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Public Works, Roads & Transport)	11	R 306 171 149	R 12 945 348	81		359	359	Implemented Labour Intensively. Net work opportunities equals gross
MP - Provincial (Dept. of Public Works, Roads & Transport)	25	R 12 233 160	R 2 536 648	79		312	312	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Construction (Dept. of Public Works, Roads & Transport)	6	R 387 305 942	R 136 033 004	51		257	257	Implemented Labour Intensively. Net work opportunities equals gross
MP - Other (Dept. of Social Development)	2	R 24 179 912	R 4 421 727	11		41	41	
MP - Road Maintenance (Dept. of Public Works, Roads & Transport)	2	R 24 123 632	R 9 806 441	168		1 881	1 881	Implemented Labour Intensively. Net work opportunities equals gross
MP - Siyatentela (Dept. of Public Works, Roads & Transport)	1	R 20 160 000	R 5 040 000	247		1 575	1 575	Implemented Labour Intensively. Net work opportunities equals gross
MP - Roads and Stormwater (Dept. of Public Works, Roads & Transport)	1	R 134 640	R 134 640	1		8	8	Implemented Labour Intensively. Net work opportunities equals gross
NC - Education facility (Dept. of Education)	1	R 1 400 000	R 175 000	0		8	8	Implemented Labour Intensively. Net work opportunities equals gross
NC - Education Facilities (Dept. of Education)	13	R 31 378 555	R 12 048 850	22		162	162	Implemented Labour Intensively. Net work opportunities equals gross
NC - Education Facilities (Dept. of Roads and Public Works)	1	R 2 321 320	R 1 392 792	1		8	8	Implemented Labour Intensively. Net work opportunities equals gross
NC - Health Facilities (Dept. of Health)	1	R 13 079 266	R 4 634 444	3		11	11	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	Description of how Net number of Work opportunities has been Calculated
NC - Housing (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	4	R 22 977 689	R 6 852 239	22		200	200	Implemented Labour Intensively. Net work opportunities equals gross
NC - Non-Motorised Transport (Dept. of Roads & Public Works)	1	R 200 000	R 118 415	6		157	157	Implemented Labour Intensively. Net work opportunities equals gross
NC - Routine Road Maintenance (Dept. of Roads & Public Works)	3	R 54 699 071	R 3 567 262	14		57	57	Implemented Labour Intensively. Net work opportunities equals gross
NC - Sport and Recreation Facilities (Dept. of Arts & Culture)	1	R 1 734 707	R 693 883	2		26	26	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Roads and Public Works)	14	R 13 726 272	R 6 151 871	71		468	468	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Education)	1	R 2 000 000	R 1 957 894	2		105	105	Implemented Labour Intensively. Net work opportunities equals gross
NC - Road Construction (Dept. of Roads and Public Works)	1	R 24 734 154	R 4 122 359	1		11	11	Implemented Labour Intensively. Net work opportunities equals gross
NC - Road Maintenance (Dept. of Roads and Public Works)	8	R 87 951 419	R 3 693 141	53		275	275	Implemented Labour Intensively. Net work opportunities equals gross
NC - National (Dept. of Roads & Public Works)	1	R 2 357 255	R 383 652	3		29	29	Implemented Labour Intensively. Net work opportunities equals gross
NW - Health Activities (Dept. of Health)	2	R 641 290 172	R 350 348	53		187	187	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (Dept. of Education)	1	R 13 939 200	R 1 982 200	78		901	901	Implemented Labour Intensively. Net work opportunities equals gross
NW - Itirele (Dept. of Public Works, Roads and Transport)	12	R 135 822 080	R 25 608 395	576		4 710	4 710	Implemented Labour Intensively. Net work opportunities equals gross
NW - Other (Dept. of Public Works, Roads and Transport)	66	R 99 351 488	R 12 935 552	492		3 185	3 185	Implemented Labour Intensively. Net work opportunities equals gross
NW - Other (Dept. of Health)	1	R 20 000 000	R 5 727 345	11		62	62	Implemented Labour Intensively. Net work opportunities equals gross
NW - Road Construction (Dept. of Public Works, Roads and Transport)	2	R 284 404 237	R 5 622 137	52		239	239	Implemented Labour Intensively. Net work opportunities equals gross
NW - Vuk'uphile (Dept. of Public Works, Roads and Transport)	40	R 79 316 736	R 9 593 605	361		2 861	2 861	Implemented Labour Intensively. Net work opportunities equals gross
NW - Provincial NYS (Dept. of Public Works, Roads and Transport)	8	R 9 871 607	R 1 530 395	58		254	254	Implemented Labour Intensively. Net work opportunities equals gross
NW - Road Maintenance (Dept. of Public Works, Roads and Transport)	12	R 136 116 239	R 33 214 619	263		1 987	1 987	Implemented Labour Intensively. Net work opportunities equals gross
NW - Social Development Facilities (Dept. of Social Development)	2	R 24 139 950	R 24 139 950	19		73	73	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Education)	1	R 159 600	R 19 000	1		6	6	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Transport and Public Works)	2	R 8 623 472	R 264 815	8		95	95	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Education)	14	R 8 646 759	R 272 925	7		116	116	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Health)	2	R 4 504 492	R 281 385	14		138	138	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Transport and Public Works)	4	R 486 280	R 116 393	4		30	30	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing Delivery (Dept. of Human Settlements)	7	R 268 063 658	R 39 398 134	119		662	662	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing (Provincial Treasury)	1	R 4 875 000	R 22 560	1		19	19	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing (Dept. of Human Settlements)	1	R 698 410	R 177 040	7		101	101	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Health)	10	R 97 834 365	R 435 780	10		80	80	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Health)	1	R 2 489 412	R 116 002	2		30	30	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Transport and Public Works)	60	R 1 160 727 241	R 351 266 044	603		2 822	2 822	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a programme (Dept. of Transport and Public Works)	23	R 262 796 676	R 69 762 471	167		652	652	Implemented Labour Intensively. Net work opportunities equals gross

continuous from Annexure E1:

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

**Annexure E3**  
**Expanded Public Works Programme (EPWP) 1st Quarter 2014/15**  
**(Cumulative: 1 April 2014 to 30 June 2014)**

**Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	Description of how Net number of Work opportunities has been Calculated
<b>Environment &amp; Culture Sector</b>	<b>335</b>	<b>R .3 bn</b>	<b>R 57.9 m</b>	<b>1 969</b>	<b>19.1</b>	<b>13 720</b>	<b>13 720</b>	
EC - Community Parks (Dept. of Roads and Public Works)	3	R 7 600 000	R 1 151 976	64		626	626	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Food for Waste (Dept. of Roads and Public Works)	1	R 507 426	R 218 517	5		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - People and Parks (Dept. of Roads and Public Works)	1	R 414 720	R 103 104	7		65	65	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Urban Renewal-Cleaning of Public (Dept. of Roads and Public Works)	4	R 1 228 150	R 489 413	11		50	50	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Cemetery Maintenance (Dept. of Public Works)	13	R 6 193 440	R 1 468 350	69		466	466	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Creating Cultural Conversations (Dept. of )	1	R 1 710 000	R 331 200	16		94	94	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare (Dept. of Economic Development, Tourism and Environmental Affairs)	1	R 459 440	R 209 600	9		44	44	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - People and parks (Dept. of Public Works)	6	R 7 850 521	R 1 895 481	90	0.75	373	373	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working for tourism (Dept. of Economic Development, Tourism and Environmental Affairs)	1	R 478 816	R 82 000	4		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Department of Public Works)	8	R 5 417 280	R 1 549 380	73		480	480	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Creating Cultural Conversations (Dept. of Sport, Arts, Culture and Recreation)	1	R 225 000	R 206 100	6		1 374	1 374	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working for Water (Dept. of Agriculture and Rural Development)	2	R 2 709 000	R 490 495	10		64	64	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Dept. of Agriculture and Rural Development)	3	R 4 160 000	R 693 306	17		126	126	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Food for Waste (Dept. of Cooperative Governance & Traditional Affairs)	6	R 3 625 256	R 1 388 160	75		531	531	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Cooperative Governance & Traditional Affairs)	1	R 406 250	R 47 700	2		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Agriculture and Environmental Affairs)	3	R 4 609 130	R 861 924	47		905	905	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Public Works)	4	R 4 744 360	R 1 224 040	63		651	651	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Co-Operative Governance and Traditional Affairs)	2	R 1 452 140	R 307 020	16		125	125	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Integrated Greening Programme (Dept. of Public Works)	1	R 10 500 000	R 2 234 158	56	16.65	208	208	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Interpreting (Dept. of Economic Development, Environment and Tourism)	1	R 900 000	R 237 600	9		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working for tourism ( Dept. of Economic Development, Environment and Tourism)	1	R 792 000	R 180 000	8		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Economic Development, Environment and Tourism)	8	R 4 695 370	R 2 257 900	87		377	377	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Agriculture)	17	R 33 683 372	R 3 024 728	138		1 253	1 253	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land-based Livelihoods-SRPP (Dept. of Economic Development, Environment and Tourism)	1	R 1 000 000	R 216 000	8		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Creating Cultural Conversations (Dept. of Economic Development, Environment and Tourism)	1	R 550 000	R 204 000	9		34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Maintenance of Museum buildings (Dept. of Sports, Arts and Culture)	1	R 2 002 000	R 80 800	4		81	81	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	Description of how Net number of Work opportunities has been Calculated
MP - Working for Land (Dept. of Agriculture, Rural Development & Land Administration)	2	R 16 086 580	R 1 549 655	82		321	321	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Dept. of Agriculture, Rural Development & Land Administration)	1	R 382 760	R 102 000	31		119	119	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for the Coast (Dept. of Economic Development, Environment and Tourism)	1	R 4 609 161	R 1 572 000	68		262	262	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Creative Industries (Dept. of Culture, Sport and Recreation)	1	R 2 199 000	R 448 228	21		83	83	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and Parks (Dept. of Economic Development, Environment and Tourism)	9	R 1 518 898	R 476 383	21		103	103	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Parks (Dept. of Economic Development, Environment and Tourism)	7	R 609 004	R 185 636	10		112	112	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Land (Dept. of Economic Development, Environment and Tourism)	1	R 261 300	R 128 700	7		25	25	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - No Programme Name (Dept. of Economic Development, Environment and Tourism)	1	R 5 533 005	R 251 400	1		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Department of Co-operative Governance and Traditional Affairs)	10	R 3 003 200	R 2 566 500	149		570	570	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and Parks (Dept. of Public Works, Roads & Transport)	2	R 2 021 500	R 627 168	19		80	80	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Casp (Dept. of Agriculture, Land Reform & Rural Development)	4	R 19 105 000	R 2 628 425	8		85	85	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Cemetery Maintenance (Dept. of Roads and Public Works)	1	R 2 775 000	R 925 000	20		128	128	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Ilima/ Letsema (Dept. of Agriculture, Land Reform & Rural Development)	5	R 28 700 000	R 2 029 246	24		225	225	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Tourism (Dept. of Finance, Economic Affairs and Tourism)	1	R 914 400	R 76 200	1		17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	Description of how Net number of Work opportunities has been Calculated
NC - Working on Waste (Dept. of Roads and Public Works)	1	R 12 000 000	R 3 500 000	47		593	593	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Dept. of Environment and Nature Conservation)	3	R 84 530	R 84 530	6		92	92	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for the Coast (Dept. of Roads and Public Works)	1	R 750 000	R 500 000	1		17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for the Coast (Dept. of Environment and Nature Conservation)	1	R 115 000	R 115 000	6		21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Urban Renewal?Cleaning of Public (Dept. of Roads and Public Works)	1	R 500 000	R 402 000	11		125	125	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Waste management (Dept. of Roads and Public Works)	2	R 3 284 760	R 521 190	13		164	164	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for Tourism (Dept. of Economic Affairs)	2	R 6 210 950	R 505 800	13		167	167	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working on Waste (Dept. of Economic Development, Environment and Tourism)	2	R 11 731 500	R 2 125 200	92		322	322	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Comprehensive Agricultural Support Programme (CRDP) (Dept. of Agriculture and Rural Development)	42	R 14 150 100	R 2 848 328	130		518	518	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Creative Industries (Department of Public Works)	24	R 9 591 875	R 3 979 427	20		111	111	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - LandCare (Dept. of Agriculture and Rural Development)	18	R 8 672 200	R 2 156 600	110		452	452	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Road markings, cleaning of cemeteries & Street (No Dept. Name)	1	R 2 600 000	R 222 768	2		6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Audit and Digitization of Museum Collection (Dept. of Cultural Affairs and Sport)	22	R 2 147 040	R 331 461	12		56	56	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Interpreting (Dept. of Cultural Affairs and Sport)	2	R 322 000	R 26 762	1		3	3	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Creating Cultural Conversations (Dept. of Cultural Affairs and Sport)	1	R 624 000	R 130 444	4		15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Digitization of heritage records (HWC historic records and historic photographic collections at archives (Dept. of Cultural Affairs and Development Planning)	3	R 768 600	R 80 603	2.7		12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Greening and Gardening Services (Dept. of Environmental Affairs and Development Planning)	1	R 985 140	R 102 537	3		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Integrated Catchment Management programme (Dept. of Environmental Affairs and Development Planning)	29	R 14 042 594	R 1 833 543	60	1.13	322	322	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Comprehensive Agricultural Suppo (Dept. of Agriculture)	7	R 6 000 160	R 1 910 758	22		176	176	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Comprehensive Agricultural Suppo (No Dept. Name)	1	R 47 371	R 47 371	1		19	19	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for tourism (Dept. of Cultural Affairs and Sport)	4	R 507 000	R 67 296	2		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for tourism(Dept of Environmental Affairs & Development Planning)	5	R 2 992 853	R 696 000	22	0.42	117	117	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for Land (Dept. of Agriculture)	1	R 827 211	R 352 120	4		65	65	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Maintenance of Museum buildings (Dept. of Cultural Affairs and Sport)	7	R 1 708 000	R 260 594	10		50	50	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Support affiliated museum for cultural and heritage tourism (Dept. of Cultural Affairs and Sport)	14	R 923 500	R 117 399	4		24	24	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities



Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	Description of how Net number of Work opportunities has been Calculated
WC - Working for Water (Dept. of Environmental Affairs and Development Planning)	2	R 1 823 328	R 263 945	8	0.13	31	31	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
<b>Social Sector</b>	<b>2199</b>	<b>R 2.3 bn</b>	<b>R 343.1 m</b>	<b>16 026</b>	<b>58.0</b>	<b>74 051</b>	<b>74 051</b>	
EC - Basic Pharmacy Assistants (Dept. of Social Dev.)	1	R 187 200	R 46 800	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Social Development)	5	R 1 897 968	R 330 181	8		50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Child and Youth Care Worker (Dept. of Social Development)	3	R 110 880	R 27 720	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Child minders (Dept. of Social Development)	1	R 36 960	R 9 240	0		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Policing and Patroli (Dept. of Social Development)	1	R 103 092	R 18 744	1		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Substance Abuse Incentive Gran (Dept. of Social Development)	1	R 115 200	R 33 600	2		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD and Partial care (Dept. of Education)	1	R 406 150	R 135 000	3		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD and Partial care (Dept. of Social Development)	52	R 5 884 080	R 1 326 502	47		220	220	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD Out of Centre Model (Dept. of Social Development)	4	R 535 572	R 24 640	1		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- ECD Out of Centre Model (Dept. of Education)	1	R 3 498 000	R 874 500	179		1 794	1 794	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC- Home Community Based Care Learn (Dept. of Social Development)	5	R 1 547 623	R 386 905	16		63	63	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Extra School Support Programme (Dept. of Public Work)	1	R 1 129 500	R 1 129 500	7		82	82	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Food Handlers (Dept. of Education)	1	R 138 358 800	R 34 589 700	15		278	278	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - HOUSING (Dept. of Social Development)	1	R 26 889 255	R 27 676	2		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care Learn (Dept. of Health)	1	R 10 300 000	R 2 574 999	110		390	390	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - School Gardners (Dept. of Education)	1	R 421 740	R 70 290	3		47	47	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Khuseela Abahlali Community Based (Dept. of Education)	1	R 625 000	R 113 632	6		67	67	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - No Programme Name (Dept. of Education)	1	R 345 604 000	R 67 542 720	1273		4 243	4 243	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Older Persons Care and Support (Dept. of Social Development)	2	R 1 684 800	R 421 200	10		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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EC - Community Safety Patrolters (Dept. of Safety and Liaison )	1	R 3 700 000	R 415 800	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - School Sport (Dept. of Sport, Recreation, Arts and Culture)	1	R 2 700 000	R 675 000	26		103	103	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Volunteer Social Crime Preventi (Dept. of Social Development)	2	R 323 000	R 60 180	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Siyakha ECD Centres (Dept. of Social Development)	6	R 644 904	R 43 272	1		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Teacher Assistants (Dept. of Education)	1	R 580 382	R 115 000	3		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Youth Development (Dept. of Education )	1	R 3 150 000	R 480 000	7		81	81	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Child and Youth Care Worker (Dept. of Health)	1	R 94 500	R 94 500	1		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food Handlers (Dept. of Health)							0	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Social Auxilliary Workers (Dept. of Health)	1	R 438 240	R 109 560	6		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Social Development)	3	R 2 121 000	R 834 000	31		130	130	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Legacy (Dept. of Sports, Arts, Culture and Recreation)	1	R 2 580 600	R 603 650	21		108	108	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Victim Empowerment Programme (Dept. of Social Development)	1	R 27 021	R 27 021	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Health)	72	R 8 146 500	R 2 391 000	125		563	563	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Development Workers (Dept. of Social Development )	9	R 660 600	R 165 150	16		60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Nutrition and Development Service (Dept. of Social Dev.)	4	R 1 971 000	R 164 250	12		118	118	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Public Works)	1	R 750 000	R 187 500	7		25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - ECD Out of Centre Model (Dept. of Social Development)	32	R 32 220 020	R 11 169 000	535		2 189	2 189	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food Handlers (Dept. of Education)	1	R 9 666 000	R 2 416 500	40		464	464	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - HIV Counselling and Testing (Dept. of Health)	2	R 72 000	R 72 000	4		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Diagnostic Radiographer (Dept. of Health)	1	R 528 000	R 132 000	6		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Enrolled Nursing Assistants (Dept. of Health)	1	R 3 720 000	R 930 000	32		124	124	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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FS - Home Community Based Care (Dept. of Social Development)	1	R 951 840	R 237 960	21		80	80	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care Learn (Dept. of Health)	21	R 966 300	R 961 800	57		218	218	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care Learn (Dept. of Social Development)	12	R 1 444 500	R 976 500	55		287	287	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Based Community Based Care (Dept. of Health)	6	R 5 526 000	R 1 381 500	67		258	258	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Security Guards (Dept. of Public Works)	1	R 664 200	R 166 050	2		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No Programme name (Dept. of Social Development)	1	R 1 994 400	R 498 600	21		121	121	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Health)	11	R 5 430 591	R 1 385 459	17		210	210	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Dept. of Social Development)	17	R 9 026 089	R 954 516	54		497	497	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Policing and Patroli (Dept. of Community Safety)	11	R 2 976 000	R 569 250	14		115	115	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Policing and Patroli (No Dept. Name)	1	R 240 000	R 49 500	1		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop In Centres (Dept. of Social Development)	27	R 14 097 724	R 2 018 574	102.1		781	781	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Extra School Support Programme (Dept. of Social Dev.)	1	R 1 046 100	R 1 046 100	23.3		268	268	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Extra School Support Programme (Dept. of Education)	6	R 27 024 580	R 7 089 581	743.1		4 171	4 171	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area (Dept. of Health)	4	R 1 181 440	R 319 194	4		48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HIV Counselling and Testing (Dept. of Social Development)	1	R 518 400	R 85 100	5.4		32	32	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (Dept. of Health)	28	R 12 750 484	R 3 696 686	48		570	570	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care Learn (Dept. of Social Devel)	7	R 2 936 638	R 373 753	15		146	146	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Dept. of Health)	2	R 1 087 860	R 81 504	1		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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GP - NGO (Dept. of Social Dev.)	7	R 3 340 736	R 726 134	74	5.92	455	455	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Older Persons Care and Support (Dept. of Social Dev.)	3	R 173 570	R 12 780	1		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - School Sport (Dept. of Sport, Recreation, Arts and Culture)	1	R 2 580 000	R 459 507	22		113	113	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - School Safety Patrols (Dept. of Community Safety)	1	R 1 500 000	R 544 840	48		186	186	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Victim Empowerment Programme (Dept. of Social Dev.)	1	R 173 770	R 15 620	1		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Dept. of Education)	1	R 6 006 000	R 1 501 500	65		385	385	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - FOOD DLER (Dept. of Education)	10	R 644 197 540	R 18 080 779	1481		8 733	8 733	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - HIV COUNSELLING (Dept. of Health )	10	R 162 088 608	R 40 522 152	2591		9 028	9 028	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - HIV COUNSELLING (Dept. of Social Dev. )	1	R 66 472 983	R 16 618 223	994		3 463	3 463	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - ISBINDI (Dept. of Social Dev.)	1	R 1 541 760	R 385 440	23		80	80	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Mobile Library Units (Dept. of Arts, Culture and Tourism)	1	R 4 819 440	R 69 520	4		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Siyadlala (Dept. of Sport and Recreation)	1	R 36 049 728	R 9 012 432	377		1 313	1 313	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - No Programme Name (Dept. of Public Works)	13	R 9 186 912	R 941 780	56		919	919	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - CHBO (Dept. of Health)	1	R 101 649	R 25 412	2		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Health & Social Develo	214	R 73 471 064	R 12 990 001	762		4 439	4 439	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Education)	4	R 2 006 524	R 351 609	25		170	170	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Health)	2	R 7 215 600	R 1 803 900	50		196	196	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD Out of Centre Model (Dept. of Education)	26	R 10 271 154	R 2 629 286	82		510	510	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HCBC (Dept. of Health)	6	R 2 399 685	R 727 105	38	1.00	151	151	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HBC (Dept. of Health)	1	R 845 999	R 211 500	13		50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Food Handlers (Dept. of Education)	19	R 23 866 000	R 3 097 923	228		1 522	1 522	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Health Promotion (Dept. of Health)	1	R 338 832	R 84 708	5		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Home Based Care (Dept. of Health)	5	R 1 266 156	R 294 570	18		72	72	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Base Care (Dept. of Health)	21	R 5 838 087	R 1 533 520	96	0.50	376	376	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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LP - NPO (Dept. of Health)	1	R 444 867	R 254 124	5		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HIV counselling and testing (HCT) (Dept. of Health & Social	3	R 839 597	R 120 603	7		48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home community based care learnership (Dept. of Health & Social Dev.)	10	R 3 727 151	R 397 845	24		221	221	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - No Programme Name (Dept. of Health & Social Developer	1	R 1 067 321	R 266 830	19		66	66	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - No Programme name (Dept. of Health)	10	R 5 076 376	R 980 429	49	0.00	193	193	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - ECD1 Social Sub (Dept. of Education)	6	R 746 867	R 216 994	9		42	42	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - NGO (Dept. of Social Development)	7	R 3 973 630	R 1 317 527	57		241	241	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - HIV/AIDS (Dept. of Health)	1	R 213 464	R 152 474	8		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Learnership (Dept. of Education)	1	R 2 640 000	R 660 000	29	3.35	110	110	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - NGO (Dept. of Health)	16	R 4 667 534	R 1 366 816	82	0.44	326	326	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept. of Health)	2	R 656 081	R 193 733	4		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Siyakha ECD Centres (Dept. of Health & Social Development)	1	R 416 856	R 34 008	1		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Siyakha ECD Centres (Dept. of Education)	8	R 2 958 169	R 149 142	7		92	92	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Child minders (Dept. of Education)	1	R 18 480	R 4 620	0.2		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Child minders (Dept. of Social Development)	4	R 1 104 840	R 80 280	5		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Development Workers (Dept. of Culture, Sports & Recreation)	1	R 2 584 992	R 442 800	22.8		90	90	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Data Capturing Interns (Dept. of Public Works, Roads and Transport)	2	R 2 496 000	R 870 960	22.2		85	85	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Drop In Centres (Dept. of Social Development)	72	R 33 649 950	R 2 761 440	226.3		880	880	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD Out of Centre Model (No Dept. Name)	1	R 18 480	R 4 620	0.3		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD and Partial care (Dept. of Social Development)	30	R 8 185 320	R 546 228	37.6		150	150	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD Out of Centre Model (Dept. of Education)	72	R 1 636 800	R 409 200	21		85	85	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD Out of Centre Model (Dept. of Social Development)	571	R 145 551 906	R 15 709 154	820		3 250	3 250	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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MP - Extra School Support Programme (Dept. of Education)	8	R 468 000	R 117 000	3		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Food Handlers (Dept. of Education)	50	R 9 007 200	R 2 261 280	197		794	794	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Based Services (Dept. of Health and Social Development)	6	R 2 110 800	R 498 900	30		122	122	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Gardeners (Dept. of Education)	59	R 280 420	R 146 764	16		60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Teacher Assistants (Dept. of Education)	6	R 324 000	R 81 000	2		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Mobile Library Units (Dept. of Culture, Sport and Recreation)	1	R 846 120	R 182 300	5		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Security Guards (Dept. of Economic Development, Environment and Tourism)	2	R 564 001	R 150 070	5		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Social Development)	3	R 1 683 000	R 1 118 700	64		257	257	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Health)	2	R 262 200	R 262 200	10		40	40	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - HIV Counselling and Testing (Dept. of Roads and Public Works)	1	R 125 400	R 125 400	5		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - HIV Counselling and Testing (Dept. of Health)	16	R 5 648 700	R 5 648 700	241		946	946	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Data captures (Dept. of Education)	1	R 1 812 182	R 450 000	25		98	98	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - ECD Out of Centre Model (Dept. of Education)	1	R 330 000	R 330 000	4		52	52	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - ECD and Partial care (Dept. of Education)	3	R 619 500	R 619 500	24		127	127	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - High Transmission Area (Dept. of Health)	1	R 1 504 800	R 1 504 800	63		255	255	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Sport (Dept. of Sport, Arts & Culture)	1	R 382 500	R 382 500	22		85	85	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Volunteer Social Crime Preventi (Dept. of Transport, Safety and Liaison)	1	R 522 000	R 174 000	27		116	116	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Child and youth care worker (Dept. of Health)	1	R 198 000	R 16 500	1		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community based services (Dept. of Education)	1	R 252 000	R 63 000	4		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Services (Dept. of Health)	181	R 50 150 600	R 8 860 650	502		2 778	2 778	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Services (Dept. of Social Development, Women, Children and Persons with disability)	78	R 14 638 814	R 2 809 775	115		728	728	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - HIV Counselling and Testing (Dept. of Health)	2	R 306 000	R 25 500	1		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community development workers (Dept. of Social Development)	1	R 353 294	R 5 000	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care Learn (Dept. of Health)	22	R 5 349 600	R 1 178 400	68		294	294	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home community based care learnership (Dept. of Social Dev.)	33	R 11 531 740	R 870 578	43		441	441	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - HIV counselling and testing (HCT) (Dept. of Social Dev.)	32	R 3 416 600	R 627 140	27		187	187	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - HCBC (Dept. of Social Dev.)	12	R 756 800	R 182 000	11		43	43	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD (Dept. of Social Dev.)	6	R 651 200	R 244 200	10		37	37	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities



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NW - Older Persons Care and Support (Dept. of Social Development, Women, Children and Persons with disability)	29	R 666 899	R 152 900	7		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD Out of Centre Model (Dept. of Social Development, Women, Children and Persons with disability)	9	R 1 353 449	R 145 600	6		67	67	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD Out of Centre Model (Dept. of Education)	1	R 2 580 000	R 181 500	11		121	121	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - ECD1 Social Sub (Dept. of Social Development, Women, Children and Persons with disability)	7	R 585 200	R 195 900	8		32	32	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Siyadlala (Dept. of Sports, Arts and Culture)	3	R 8 131 200	R 921 800	40		308	308	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Substance abuse counsellor ( Dept. of Social Development, Women, Children and Persons with disability)	6	R 1 683 000	R 371 250	21		85	85	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Based Project (Dept. of Social Dev.)	5	R 2 595 136	R 529 802	24		105	105	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Based Project (Dept. of Education)	1	R 1 749 510	R 283 080	16		62	62	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development Learnership (Dept. of Social Dev.)	2	R 517 671	R 102 903	5		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Siyakha ECD Centres (No Dept. Name)	1	R 1 082 160	R 257 040	16	3.13	60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School Sport (Dept. of Cultural Affairs and Sport)	2	R 4 235 268	R 417 323	13	0.23	54	54	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School Sport (Provincial Treasury)	1	R 1 390 256	R 311 607	10	0.34	44	44	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC -Siyakha ECD Centres (Dept. of Education)	2	R 6 131 970	R 777 975	47		227	227	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC -Siyakha ECD Centres (Dept. of Social Development)	1	R 2 044 480	R 270 479	16		79	79	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD and Partial care (Dept. of Education)	1	R 600 000	R 36 280	5	1.77	59	59	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD Out of Centre Model (Dept. of Health)	1	R 28 772 760	R 2 397 730	459		1 600	1 600	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD Out of Centre Model (Dept. of Education)	9	R 6 051 331	R 1 150 884	162	41.29	970	970	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Teacher Assistants (Dept. of Education)	5	R 9 901 740	R 1 391 933	85		409	409	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - ECD Out of Centre Model (Dept. of Social Development)	10	R 2 015 388	R 542 932	35		133	133	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - No Programme Name (Dept. of Social Development)	4	R 2 839 073	R 609 677	31		130	130	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - No Programme Name (Dept. of Education)	7	R 27 626 400	R 6 906 600	575		2 349	2 349	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - No Programme Name (Dept. of Health)	2	R 34 553 520	R 3 361 190	552		1 923	1 923	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - No Programme Name (Dept. of Transport and Public Works)	3	R 2 296 800	R 557 400	24		84	84	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

**Notes & Definitions:**

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 30 June 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.