

Annexure F	
National Departments	
Infrastructure Sector	Annexure Number
Department of Public Works	F1
ESKOM (Own Funding)	F2
SANRAL	F3
Environmental & Culture Sector	Annexure Number
Dept. of Agriculture, Forestry & Fisheries	F4
Dept. of Environmental Affairs (NRM)	F5
Dept. of Environmental Affairs (SRP)	F6
Dept. of Tourism	F7
Department of Public Works	F8
PRASA	F9
Community Works Sector (DCoG)	
Dept. of Cooperative Governance & Traditional Affairs	F10
Provincial Departments	
Infrastructure Sector	Annexure Number
EC - Dept. of Roads and Public Works	F11
EC - Dept. of Cooperative Governance	F12
EC - Dept. of Education	F13
EC - Dept. of Health	F14
EC - Dept. of Social Development	F15
EC - Dept. of Sport, Recreation, Arts and Culture	F16
EC - Dept. of Transport	F17
EC - Dept. of Human Settlement	F18
EC - No Dept. Name	F19
FS - Public Works	F20
FS - Dept. of Police, Roads and Transport	F21
FS - Dept. of Education	F22
FS - Dept. of Sports, Arts, Culture and Recreation	F23
FS - Dept. of Health	F24
FS - Dept. of Department of Environmental Affairs, Tourism	F25
FS - Dept. of Co-operative Governance, Traditional Affairs and	F26
GP - Dept. of Roads and Transport	F27
GP - Dept. of Infrastructure Development	F28
GP - Dept. of Education	F29
GP - Dept. of Housing and Local Government	F30
GP - Dept. of Health	F31
KN - Dept. of Transport	F32
KN - Dept. of Public Works	F33
KN - Dept. of Education	F34
KN - Dept. of Health	F35
KN - Dept. of Sport and Recreation	F36
KN - Dept. of Cooperative Governance & Traditional Affairs	F37
KN - Dept. of Human Settlement	F38
LP - Dept. of Public Works	F39
LP - Dept. of Roads and Transport	F40
LP - Dept. of Education	F41

MP - Dept. of Public Works, Roads & Transport	F42
MP - Dept. of Education	F43
MP - Dept. of Culture, Sport and Recreation	F44
MP - Dept. of Social Development	F45
MP - Dept. of Health	F46
MP - Dept. of Human Settlement	F47
NC - Dept. of Roads and Public Works	F48
NC - Dept. of Health	F49
NC - Dept. of Cooperative Governance, Human Settlement and	F50
NC - Dept. of Education	F51
NC - Dept. of Arts & Culture	F52
NW - Dept. of Public Works, Roads and Transport	F53
NW - Dept. of Education	F54
NW - Dept. of Social Development	F55
NW - Dept. of Health	F56
WC - Dept. of Transport and Public Works	F57
WC - Dept. of Education	F58
WC - Dept. of Health	F59
WC - Dept. of Human Settlements	F60
WC - Provincial Treasury	F61
Environmental & Culture Sector	Annexure Number
EC - Dept. of Roads and Public Works	F62
FS - Public Works	F63
FS - Dept. of Economic Development, Tourism and Environment	F64
FS - Dept. of Sports, Arts, Culture and Recreation	F65
GP - Dept. of Agriculture and Rural Development	F66
GP - Dept. of Sport, Arts, Culture and Recreation	F67
KN - Dept. of Public Works	F68
KN - Dept. of Agriculture, Environmental Affairs and Rural Development	F69
KN - Dept. of Cooperative Governance & Traditional Affairs	F70
LP - Dept. of Agriculture	F71
LP - Dept. of Economic Development, Environment and Tourism	F72
LP - Dept. of Sports, Arts and Culture	F73
MP - Dept. of Agriculture, Rural Development & Land Administration	F74
MP - Dept. of Public Works, Roads & Transport	F75
MP - Dept. of Co-operative Governance and Traditional Affairs	F76
MP - Dept. of Culture, Sport and Recreation	F77
MP - Dept. of Economic Development, Environment and Tourism	F78
NC - Dept. of Agriculture, Land Reform and Rural Development	F79
NC - Dept. of Finance, Economic Affairs and Tourism	F80
NC - Dept. of Environment and Nature Conservation	F81
NC - Dept. of Roads and Public Works	F82
NW - Dept. of Public Works, Roads and Transport	F83
NW - Dept. of Agriculture, Land Reform and Rural Development	F84
NW - Dept. of Economic Development, Environment and Tourism	F85
NW - No Dept Name	F86
WC - Dept. of Agriculture	F87
WC - Dept. of Environmental Affairs and Development Planning	F88
WC - Dept. of Cultural Affairs and Sport	F89
WC - No Dept. Name	F90

Social Sector	Annexure Number
EC - Dept. of Health	F91
EC - Dept. of Roads and Public Works	F92
EC - Dept. of Social Development	F93
EC - Department of Education	F94
EC - Department of Sport, Recreation, Arts and Culture	F95
EC - Dept. of Safety and Liaison	F96
FS - Dept. of Education	F97
FS - Dept. of Social Development	F98
FS - Dept. of Sport, Arts, Culture & Recreation	F99
FS - Public Works and Rural Development	F100
GP - No Dept. Name	F101
GP - Department of Education	F102
GP - Department of Sport and Recreation South Africa	F103
GP - Department of Social Development	F104
GP - Dept. of Health	F105
GP - Dept. of Community Safety	F106
KN - Dept. of Arts, Culture and Tourism	F107
KN - Dept. of Health	F108
KN - Dept. of Social Development	F109
KN - Dept. of Education	F110
KN - Department of Sport and Recreation	F111
KN - Department of Public Works	F112
LP - Dept. of Education	F113
LP - Dept. of Health and Social Development	F114
LP - Dept. of Health	F115
LP - Dept. of Social Development	F116
MP - Dept. of Education	F117
MP - Dept. of Health and Social Development	F118
MP - No Dept. Name	F119
MP - Department of Culture, Sport and Recreation	F120
MP - Department of Public Works, Roads and Transport	F121
MP - Dept. of Social Development	F122
MP - Dept. of Economic Development, Environment and Tourism	F123
NC - Dept. of Health	F124
NC - Dept. of Social Development	F125
NC - Dept. of Transport, Safety and Liaison	F126
NC - Department of Education	F127
NC - Department of Roads and Public Works	F128
NC - Department of Sport, Arts & Culture	F129
NW - Dept. of Education	F130
NW - Dept. of Health	F131
NW - Dept. of Social Development, Women, Children and Person	F132
NW - Dept. of Sports, Arts and Culture	F133
WC - Dept. of Social Development	F134
WC - No Dept. Name	F135
WC - Western Cape Dept. of Education	F136
WC - Department of Transport and Public Works	F137
WC - Department of Cultural Affairs and Sport	F138
WC - Provincial Treasury	F139
WC - Dept. of Health	F140

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F1

Government Sector : Infrastructure

Organisation : Department of Public Works ; Department of Public Works

Number of Projects : 20

Average
manual workers
daily wage rate:

R 139.76

Totals : R 586 504 760 R 49 361 358 1 006

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
National	National archives	Department of Public Works ;	GP	City of Tshwane Metro	City of Tshwane Metro	R 63 043 032	R 36 720	25
National Youth Service	JHB, NOORWOOD MARRIED Q	South African Police Services	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 184 160	R 184 160	26
National Youth Service	NPA: JHB INNES CHAMBERS	Department of Justice and Cons	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 68 821 500	R 6 500 000	310
National Youth Service	DIEPSLOOT SAPS	South African Police Services	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 432 265	R 432 265	65
National Youth Service	KEMPTON PARK POLICE STA	South African Police Services	GP	Ekurhuleni Metropolitan (Eku	Ekurhuleni (Eku)	R 5 034 026	R 1 000 000	40
Not part of a programme	JHB SOUTH GAUTENG HIGH C	Department of Justice and Cons	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 6 000 000	R 5 000 000	37
Labour Based Construction Progra	MONDEOR POLICE COMPLEX	South African Police Services	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 225 540	R 225 540	12
Not part of a programme	JEPPE SAPS: RENOVATIONS A	South African Police Services	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 400 000	R 400 000	15
National Youth Service	Doomkop Military Base	Department of Defence and Mil	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 123 495	R 123 495	12
National	CRADOCK	Department of Public Works ;	EC	Chris Hani	Inxuba Yethemba	R 18 295 689	R 7 557 695	8
National	Kirkwood Prison	Department of correctional Serv	EC	Cacadu District	Sundays River Municipality	R 35 588 531	R 2 737 207	86
National	QUEENSTOWN SAPS: COMMA	Department of Public Works ;	EC	Chris Hani	Lukhanji	R 16 409 406	R 6 851 280	45
National	HUMANSDORP SAPS	Department of Public Works ;	EC	Cacadu	Kouga	R 4 828 536	R 3 009 015	12
Correctional Services	Rustenburg Prison	Department of Public Works	NW	Bojanala	Rustenburg	R 2 683 728	R 893 676	8
Defence and Military Veterans	Group 20 Military Veterans Group	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 406 905	R 406 905	13
Buildings	SOUTH GAUTENG HIGH COUR	Department of Justice and Cons	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 36 000 000	R 9 000 000	36
Other	Roodepoort Magistrate Court	Department of Justice and Cons	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 2 000 000	R 1 500 000	21
Other	Nelspruit High Court	Department of Justice and Cons	MP	Ehlanzeni	Mbombela	R 323 434 056	R 1 827 000	197
Justice and Constitutional Devel	Khanyisa Cleaning Projects 14/15	Department of Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 093 890	R 176 400	16
Not part of a programme	ROODEPOORT MAGISTRATE	Department of Justice and Cons	GP	West Rand (DC48)	No LM	R 1 500 000	R 1 500 000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F2

Government Sector : Infrastructure

Organisation : Eskom

Number of Projects : 11

Average
manual workers
daily wage rate:

R 122.67

Totals : R 2 683 333 320 R 6 881 549 3 032

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	MPSJV 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 1 181 657	569
Not part of a programme	LPS 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 332 290	150
Not part of a programme	Honey Well 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 100 689	42
Not part of a programme	Roshcon Web 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 115 777	51
Not part of a programme	Rula 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 128 996	72
Not part of a programme	Hitachi 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 3 838 321	1642
Not part of a programme	GE Energy 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 56 428	22
Not part of a programme	ELB 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 42 935	20
Not part of a programme	Clyde Bergmann 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 115 900	46
Not part of a programme	Aqua 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 333 332	R 137 735	89
Not part of a programme	Actom joined 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 830 821	329

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F3

Government Sector : Infrastructure

Organisation : South African National Roads Agency Limited

Number of Projects : 1

Average manual workers daily wage rate: R 150.00

Totals :	R 7 056 178	R 78 600	24
----------	-------------	----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Dainah and Joyce Business Enterpr	South African National Roads A	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 056 178	R 78 600	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F4

Government Sector : Environmental & Culture

Organisation : Department of Agriculture, Forestry and Fisheries ; Department of Agriculture, Forestry and F

Number of Projects : 6

Average manual workers daily wage rate: R 141.82

Totals :	R 43 166 972	R 14 115 410	866
----------	--------------	--------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Fisheries	Cederberg Municipality	Department of Agriculture, Fore	WC	West Coast	Cederberg	R 10 000 000	R 3 750 000	111
Working for Fisheries	monitoring of commercial landings	Department of Agriculture, Fore	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 000 000	R 2 000 000	57
Working for Fisheries	Monitoring of Commercial Landing	Department of Agriculture, Fore	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 000 000	R 3 000 000	104
Working for Fisheries	WC Fishing Harbours Services	Department of Agriculture, Fore	WC	West Coast	Saldanha Bay	R 10 553 687	R 1 991 082	214
Working for Fisheries	Western & Eastern Cape Catch Dat	Department of Agriculture, Fore	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 446 618	R 2 540 996	180
Working for Fisheries	Camdeboo	Department of Agriculture, Fore	EC	Cacadu	Camdeboo	R 4 166 667	R 833 332	200

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F5

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 342

Average
manual workers
daily wage rate:

R 106.01

Totals : R 675 505 938 R 68 537 408 12 551

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN Turn Table Trust	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 724 952	R 85 568	37
Working on Fire	Lusikisiki	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 614 583	R 151 169	24
Working for Water	SANP Special Project - Marakele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 368 542	R 130 007	28
Working for Water	SANP Special Project - Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1 290 683	R 353 896	71
Working for Water	SANP Special Project - Namaqua	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 944 331	R 362 606	78
Working for Water	SANP Special Project WEco TMN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 579 098	R 279 706	58
Working for Water	SANP Special Project WEco Bush	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 867 096	R 430 474	58
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 076 085	R 264 396	94
Working for Water	SANP Special Project WEco Moka	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 874 689	R 279 912	61
Working for Water	SANP Special Project - Knysna Wi	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 701 780	R 1 286	10
Working for Water	KZN Solokholo	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 674 027	R 82 898	38
Working for Water	SANP Special Project - Karoo Wil	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 856 397	R 363 882	57
Working for Water	SANP WfW Addo Central	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 125 401	R 206 345	102
Working for Water	SANP WfW West Coast New	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 594 604	R 457 691	107
Working for Water	SANP WfW Addo North West	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 446 657	R 172 622	80
Working for Water	WFW SANP Special Project Weco	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 408 905	R 302 549	49
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 198 863	R 193 124	45
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 756 783	R 225 789	45
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 390 262	R 224 975	53
Working for Water	KZN Bulwer Biosphere	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 461 749	R 76 739	22
Working for Water	SANP Special Project WEco KNP	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 092 584	R 291 934	64
Working for Water	SANP Special Project - Farleigh E	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 12 465 253	R 1 201 287	159
Working for Water	KZN Loteni Tribal	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 151 892	R 111 438	48
Working for Water	KZN Rosetta	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 759 405	R 121 387	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN Upper Tugela	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 259 139	R 77 647	25
Working for Water	SANP Tsitsikamma	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 857 270	R 47 681	44
Working for Water	KZN KwaNongoma	Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	R 582 274	R 55 315	23
Working for Water	Gqishi(Midmar2)	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 132 786	R 127 421	62
Working for Water	KZN Sanspruit	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 720 060	R 91 953	24
Working for Water	KZN Kongolana	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 885 996	R 79 598	39
Working for Water	SANP Special Project - Mapungub	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 497 636	R 91 002	41
Working for Water	SANP RICHTERSVELD	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 561 347	R 109 405	31
Working for Water	Sanp WoL Kgalagadi	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 599 656	R 105 996	19
Working for Water	KZN Mpofana	Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 977 703	R 83 578	41
Working for Water	KZN Nyati	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 875 314	R 47 759	24
Working for Water	KZN Klipfontein	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 882 201	R 47 759	25
Working for Water	WFW SANP Agulhas2	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 4 007 280	R 1 276 713	326
Working for Water	NW Buffelshoek	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 101 964	R 8 544	5
Working for Water	NW Koster	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 403 721	R 508	6
Working for Water	SANP Marakele Land Care	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 7 336 198	R 3 427 736	39
Working for Water	SANP Special Project - Camdeboo	Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	R 556 277	R 155 069	57
Working for Water	WFW Collings Pass	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 057 504	R 129 519	64
Working on Fire	Iepelle-kumbi	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 130 401	R 127 974	25
Working on Fire	Marekele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 324 074	R 92 646	24
Working on Fire	Nebo	Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 324 074	R 128 989	23
Working on Fire	Maphongubwe	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 1 162 037	R 94 627	21
Working on Fire	Mokgopong	Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 936 728	R 157 363	24
Working on Fire	Sondela	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 227 237	R 136 979	30
Working on Fire	Phiphidis	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 420 910	R 124 786	23
Working on Fire	Mamabolo	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 324 074	R 108 848	28
Working on Fire	Vingerkraal	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 227 237	R 99 200	23
Working for Water	KZN C. Umkomaas - Sappi	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 404 114	R 53 729	26
Working on Fire	Giyane	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 324 074	R 146 256	26
Working on Fire	Tzaneen	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 227 237	R 196 802	28
Working on Fire	Entabeni	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 130 401	R 126 596	25
Working on Fire	Blouberg	Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 033 564	R 125 125	25
Working on Fire	Molemole	Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 227 237	R 153 340	24
Working on Fire	WoF Hoedspruit Structural	Environmental Affairs	LP	Mopani (DC33)	No LM	R 1 065 200	R 180 144	12
Working on Fire	WoF KZN Howick Structural	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 162 037	R 171 504	12
Working on Fire	Harrismith	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 227 237	R 197 458	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Pilanesberg	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 227 237	R 168 579	39
Working on Fire	Highveld	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 581 018	R 161 670	24
Working on Fire	Laphalela	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 033 564	R 100 444	22
Working on Fire	Elangeni	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 130 401	R 202 332	33
Working for Water	Special Project - TMNP Milling	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 284	R 33 592	34
Working for Water	KZN Pongola	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 511 574	R 167 156	40
Working for Water	SANP Addo Alien Fish	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 232 960	R 76 356	12
Working for Water	SANP Eco Furniture Factory Durb	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 859 982	R 834 625	126
Working for Water	SANP Eco Furniture Factory Grask	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 7 701 015	R 168 335	79
Working for Water	SANP WfW Tsitsikamma East	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 119 132	R 282 440	50
Working on Fire	Naledi	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 517 746	R 179 246	27
Working on Fire	Ongeleksneck	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 743 055	R 167 060	29
Working on Fire	Melmoth	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 033 564	R 124 546	26
Working on Fire	Bultfontein	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2 130 401	R 8 976	2
Working on Fire	Loustrichadt	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 324 074	R 139 560	27
Working on Fire	Engcono	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 420 910	R 157 156	27
Working on Fire	Addo	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 130 401	R 107 460	22
Working on Fire	Ficksburg	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 324 074	R 153 290	26
Working on Fire	Qumbu	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 452 546	R 153 709	31
Working on Fire	Dwesa	Environmental Affairs	EC	Amathole (DC12)	No LM	R 1 307 291	R 125 324	22
Working on Fire	Soekmekaar	Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 420 910	R 228 576	31
Working on Fire	Vaalwater	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 227 237	R 216 109	32
Working on Fire	Sekororo	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 551 311	R 373 658	53
Working for Water	SANP Special Project WoL West	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 580 575	R 138 591	53
Working on Fire	Bethlehem	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 4 938 656	R 395 858	64
Working on Fire	Thabo Mbeki	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 195 561	R 60 974	17
Working on Fire	WoF Limpopo Structural	Environmental Affairs	LP	Mopani (DC33)	No LM	R 774 691	R 179 280	12
Working on Fire	Ladysmith Structural	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 130 401	R 344 088	22
Working for Water	SANP Eco Furniture Factory Progr	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 500 000	R 375 279	73
Working for Wetlands	Mutale 2013-14	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 200 000	R 44 621	29
Working on Fire	WOF Ladysmith (WI)	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 282 434	R 256 664	23
Working on Fire	Wedela	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 717 184	R 163 702	25
Working on Fire	Albertfalls	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 391 122	R 120 740	25
Working on Fire	Castello	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 2 391 122	R 116 647	27
Working on Fire	Sedgefield	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 956 372	R 117 622	42
Working on Fire	Ga-Seleka	Environmental Affairs	LP	Waterberg (DC36)	No LM	R 2 282 434	R 82 560	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Eden	Environmental Affairs	WC	Eden (DC4)	No LM	R 459 973	R 139 028	23
Working for Water	FireWise(Richmond)	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 842 698	R 109 853	50
Working for Water	NW Terra Firma	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 2 405 225	R 85	1
Working for Water	NW Vergelee	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 2 362 719	R 338	4
Working for Water	SANP WFW Milling TMNP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 405 322	R 132 703	32
Working for Water	SANP WFW Milling Namaqua	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 198 388	R 96 331	16
Working on Fire	Carltonville	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 391 122	R 123 264	23
Working on Fire	Abbotspoort	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 173 747	R 78 604	20
Working for Water	SANP Addo Rehab	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 567 173	R 403 008	107
Working on Fire	Shongoane	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 847 685	R 67 510	18
Working for Water	SANP WoL Kruger South Bush Cl	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 136 450	R 121 291	28
Working on Fire	Lima Acres	Environmental Affairs	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 1 743 056	R 115 204	24
Working on Fire	Brandfort	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 743 055	R 166 720	24
Working on Fire	Boshof	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 743 055	R 111 336	17
Working for Water	Bredasdorp	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 496 691	R 104 119	60
Working for Water	Touwsriver	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 496 691	R 93 717	73
Working for Water	Urban Areas	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 483 454	R 106 076	112
Working on Fire	Polokwane	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 227 237	R 138 570	32
Working for Water	SANP Biocontrol - Marakele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 439 589	R 108 541	31
Working on Fire	NATENWOF2016	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 581 018	R 88 802	7
Working for Water	SANP WoL Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 733 079	R 185 523	54
Working on Fire	Mamre	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 459 973	R 146 314	23
Working for Water	SANP Eco Furniture Factory Louis	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 12 902 240	R 249 622	43
Working on Fire	Crew Leaders MP	Environmental Affairs	MP	Ehlanzeni (DC32)	No LM	R 968 364	R 116 524	10
Working for Water	SANP Biocontrol - Addo Central	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 113 677	R 80 189	43
Working for Wetlands	Rustenburg Wetland	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 322 792	R 196 219	14
Working on Fire	Hilbrow	Environmental Affairs	GP	City of Johannesburg Metropolita	City of Johannesburg (JHB)	R 532 600	R 96 594	24
Working on Fire	WoF Provincial Officer	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 978 186	R 111 895	12
Working on Fire	Provincial Office	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 723 055	R 82 180	7
Working on Fire	Provincial Office	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 650 000	R 112 652	10
Working on Fire	Hottentos Holland	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2 717 184	R 108 558	23
Working for Water	SANP Biocontrol - Kruger	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 58 032	R 48 141	15
Working for Water	GP Q_O_NIGHT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 569 185	R 90 587	23
Working for Water	SANP Namaquwa	Environmental Affairs	NC	Kgalagadi (DC45)	No LM	R 43 710	R 41 615	14
Working for Water	WFW SANP Augrabies 2	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 218 242	R 94 478	20
Working for Water	WFW SANP Camdeboo	Environmental Affairs	WC	Eden (DC4)	No LM	R 178 298	R 177 205	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP KNP North	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 751 247	R 205 884	55
Working for Water	SANP KNP Land Care	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 519 675	R 88 921	28
Working for Water	SANP TMNP Central New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 892 351	R 474 138	160
Working for Water	SANP TMNP North New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 559 964	R 494 535	120
Working for Water	KZN Bushmens	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 762 305	R 181 177	71
Working on Fire	Ladismith	Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	R 2 608 496	R 108 058	25
Working for Water	KZN Northern Woodstock	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 814 576	R 48 128	26
Working for Water	SANP Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 6 851	R 6 851	26
Working for Water	NW Groot Marico	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1 538 844	R 5 837	3
Working for Water	NW Taung	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 1 880 864	R 761	9
Working for Water	NW Bophirima	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 1 925 333	R 13 111	8
Working for Water	KZN Nxamalala	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 495 322	R 193 123	79
Working for Water	KZN Elandskop	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 449 586	R 153 168	77
Working for Water	KZN Hluhluwe	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 982 184	R 179 096	72
Working for Water	KZN WaterWeeds	Environmental Affairs	KN	Umkhanyakude (DC27)	No LM	R 952 764	R 552 264	59
Working on Fire	Rust de winter	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 614 583	R 126 878	26
Working for Water	KZN Gongolo	Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1 206 813	R 200 986	25
Working on Fire	Keinmond	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 552 676	R 17 372	16
Working on Fire	Krom river	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 608 496	R 117 281	24
Working on Fire	Volkstrust	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 195 550	R 50 705	21
Working on Fire	Elliot	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 2 282 000	R 36 054	15
Working for Water	NW Moses Kotane West	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 338 465	R 70 596	21
Working on Fire	Northam	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 552 676	R 13 244	22
Working on Fire	Alma	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 552 676	R 77 400	19
Working for Water	SANP UMOYA Working for Wate	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 4 000 000	R 4 591	5
Working for Water	SANP WfW Tsitsikamma West2	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 000 000	R 502 816	126
Working for Water	SANP TMNP South New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 039 610	R 567 002	146
Working on Fire	NATENWOF5032	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 552 676	R 29 412	18
Working for Water	SANP Tankwa Karoo	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 1 009 716	R 351 093	71
Working for Water	NW Hexriver	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 025 571	R 195 883	37
Working for Water	FS Upper Wilge	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 496 487	R 541 566	99
Working for Water	FS VAN REENEN	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 745 901	R 181 177	36
Working for Water	SANP KNP Far North	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 554 069	R 169 244	42
Working for Water	SANP KNP South 1	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 227 106	R 136 864	81
Working for Water	SANP KNP South 2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 263 267	R 220 927	89
Working for Water	SANP Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 063 434	R 530 262	121

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Marakele	Environmental Affairs	LP	Capricorn (DC35)	No LM	R 364 882	R 183 616	33
Working for Water	SANP Touwsriver	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 319 964	R 218 927	71
Working on Fire	Warrington	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 1 552 676	R 22 360	26
Working on Fire	Piet Ritief	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 007 099	R 195 208	30
Working on Fire	Memel	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 581 019	R 175 202	22
Working on Fire	Giants Castle	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 936 728	R 144 366	24
Working on Fire	Eshowe	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 936 728	R 123 536	20
Working on Fire	Catheal Peak	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 936 728	R 131 839	34
Working on Fire	Bulwer	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 324 074	R 124 278	30
Working on Fire	Dinokeng	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 420 910	R 137 735	25
Working on Fire	Ditholo	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 581 018	R 177 414	27
Working on Fire	WoF Ceres Structural	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 033 564	R 414 504	28
Working on Fire	Winterton	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 936 728	R 144 246	25
Working on Fire	WoF Grabouw Structural	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 677 855	R 332 640	23
Working on Fire	Nkandla	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 130 401	R 163 225	27
Working on Fire	WoF Midvaal Structural	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 162 037	R 153 387	11
Working on Fire	WoF Midvaal VM Structural	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 355 710	R 209 520	15
Working on Fire	WoF Mthatha Structural	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 968 364	R 148 176	10
Working on Fire	Wilgeboom	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 743 055	R 145 352	26
Working on Fire	WoF Jansenville Structural	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi (EC103)	R 193 673	R 31 536	2
Working on Fire	Lydenburg/ Sturkspruit	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 426 080	R 189 482	24
Working on Fire	Loskopdam	Environmental Affairs	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 813 426	R 155 994	25
Working for Wetlands	KZN North	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 018 082	R 243 000	24
Working on Fire	WoF George Structural	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 936 728	R 261 360	20
Working on Fire	Krugarsdorp	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 2 614 583	R 144 520	22
Working on Fire	Ixopo	Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2 033 564	R 145 414	24
Working on Fire	Vryheid	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 420 910	R 193 998	35
Working on Fire	Nuweberg	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 130 401	R 148 574	27
Working on Fire	The Grags	Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	R 890 895	R 168 180	25
Working on Fire	Bredasdorp	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 433 179	R 217 934	35
Working on Fire	Goudveld	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 3 195 601	R 185 202	31
Working on Fire	Kluitjieskraal	Environmental Affairs	WC	Cape Winelands (DC2)	No LM	R 1 839 892	R 143 080	23
Working on Fire	Vroulitjheid	Environmental Affairs	WC	Cape Winelands (DC2)	No LM	R 919 946	R 152 862	26
Working on Fire	Shongweni	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 839 892	R 173 000	23
Working on Fire	Vaal marine	Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 324 074	R 202 636	26
Working for Water	Addo High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 3 362 568	R 72 408	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Cradle of Humankind	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 517 746	R 170 778	25
Working on Fire	Suikerbosrand	Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 2 324 074	R 174 396	25
Working on Fire	Roodeplaat	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 130 401	R 172 330	30
Working on Fire	Magaliesburg	Environmental Affairs	GP	West Rand (DC48)	Westonaria (GT483)	R 2 227 237	R 150 940	24
Working on Fire	Mamusas	Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 2 033 564	R 186 497	26
Working on Fire	Kwambonambi	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 420 910	R 209 590	24
Working on Fire	Kokstad	Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 227 237	R 190 024	27
Working on Fire	Ingogo	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 839 892	R 135 238	25
Working on Fire	Riversdale	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 5 326 002	R 299 101	48
Working on Fire	Welverdiend	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 614 583	R 189 150	28
Working on Fire	Mlambongwane fire base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 162 037	R 70 508	24
Working for Wetlands	NW Potchefstroom	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 498 829	R 101 989	24
Working for Water	Greytown High Altitude	Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 681 284	R 126 741	31
Working for Water	FireWise	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 286 123	R 375 483	187
Working for Water	FireWise	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 865 221	R 297 437	185
Working for Wetlands	Mareetsane	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 1 384 021	R 33 414	5
Working for Water	SANP Biocontrol - Addo North W	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 154 502	R 53 135	52
Working for Water	SANP WfW Bontebok New	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 251 073	R 86 693	17
Working for Water	FireWise	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 596 725	R 447 438	215
Working on Fire	Leeuwfontein	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 614 583	R 152 722	26
Working on Fire	Mdala	Environmental Affairs	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 839 892	R 161 912	27
Working on Fire	Nelspruit	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 582 947	R 317 457	40
Working on Fire	Drivers- MP	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 213 842	R 418 124	19
Working for Water	eThekwinini High Altitude	Environmental Affairs	KN	eThekwinini Metropolitan (ETH)	eThekwinini (ETH)	R 1 681 284	R 114 067	10
Working for Water	SANP Eco Furniture Factory Heide	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 115 348	R 554 934	184
Working on Fire	De Wilt	Environmental Affairs	GP	Sedibeng (DC42)	No LM	R 2 420 910	R 174 666	27
Working for Water	Graskop	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 6 725 137	R 197 220	39
Working for Water	SANP Land Incentive GRNP	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 025 644	R 101 676	58
Working for Water	SANP WoL Augrabies	Environmental Affairs	NC	Siyanda (DC8)	Khara Hais (NC083)	R 454 527	R 129 187	26
Working for Water	SANP WfW Mtn Zebra 2	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1 117 991	R 304 754	66
Working on Fire	Bulfour	Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 929 630	R 116 230	22
Working on Fire	Qhudeneni	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 227 237	R 153 416	25
Working for Water	George High Altitude	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 3 362 568	R 95 926	20
Working for Water	Tsitsikama High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 681 284	R 51 154	11
Working for Water	Katberg High Altitude	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 681 284	R 56 621	10
Working for Water	Stellenbosch High Altitude	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3 362 568	R 131 447	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Table Mountain High Altitude	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 043 853	R 129 076	27
Working for Water	GP Aquatics Upper Vaal	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	No LM	R 3 362 480	R 99 381	21
Working for Water	Lusikisiki High Altitude	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3 362 568	R 84 748	19
Working on Fire	Belfast	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 420 910	R 165 150	26
Working on Fire	Graskop	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 743 055	R 141 368	25
Working on Fire	Salique	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 324 074	R 162 858	26
Working on Fire	Watervan de Borvern	Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 549 382	R 123 620	26
Working on Fire	Barberton	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 033 564	R 167 594	25
Working on Fire	Nkomazi	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 324 074	R 174 510	25
Working on Fire	Dulstroom	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 581 018	R 126 824	21
Working on Fire	Ermelo	Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 774 691	R 204 976	31
Working on Fire	Badplaas	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 420 910	R 195 764	34
Working on Fire	LEFPA	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 711 419	R 255 754	37
Working on Fire	Injaka	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 839 892	R 133 204	23
Working for Wetlands	LP Waterberg	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4 074 311	R 365 930	71
Working on Fire	Warburton	Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3 098 765	R 166 156	22
Working on Fire	Fort Donald	Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 420 910	R 149 362	25
Working on Fire	Tsitsikamma	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 743 055	R 149 940	26
Working on Fire	WoF Qwaqwa Structural	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 711 419	R 181 928	12
Working on Fire	Witelsbos	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 420 910	R 149 916	29
Working on Fire	Mkhambati	Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 324 074	R 141 316	23
Working on Fire	Koffiefontein	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 677 855	R 127 508	27
Working on Fire	Jourbertina	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 936 728	R 86 061	21
Working on Fire	Middleburg	Environmental Affairs	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 2 324 074	R 118 882	22
Working on Fire	Delpportshoop	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 324 074	R 155 050	25
Working for Wetlands	Baviaanskloof	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 500 000	R 231 421	18
Working on Fire	Ukhahlamba	Environmental Affairs	EC	Ukhahlamba (DC14)	No LM	R 2 324 074	R 134 008	26
Working on Fire	Bloemfontein	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 629 437	R 176 021	27
Working on Fire	Assist Prov	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 48 418	R 32 016	3
Working on Fire	Manzamnyama	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 355 710	R 146 998	25
Working on Fire	Nqadu	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 614 583	R 161 788	28
Working on Fire	Dewetsdorp	Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	R 653 646	R 159 747	25
Working on Fire	Hogsback	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 936 728	R 156 408	26
Working on Fire	Longmore	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 2 420 910	R 185 783	28
Working on Fire	Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 614 583	R 196 670	27
Working on Fire	Mbazwana	Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyalingana (KZN271)	R 2 614 583	R 167 054	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Ntywenka	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 743 055	R 167 621	27
Working on Fire	Katberg	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 162 037	R 158 804	25
Working on Fire	Madikwe	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 2 033 564	R 187 882	27
Working on Fire	Clocolan	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 605 228	R 189 477	27
Working on Fire	Reivilo	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 2 711 419	R 146 758	26
Working on Fire	Mafikeng	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 324 074	R 183 734	29
Working on Fire	Christiana	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 2 324 074	R 194 464	27
Working on Fire	Jansenville	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 2 517 746	R 135 727	24
Working on Fire	Vaalkops	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 420 910	R 170 047	28
Working on Fire	Barberspan	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 2 420 910	R 201 724	27
Working on Fire	Port St John	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 839 892	R 120 843	26
Working on Fire	Kagisano	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 2 420 910	R 140 214	26
Working on Fire	Baviaanskloof	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 1 646 219	R 62 010	24
Working on Fire	Danielkrul	Environmental Affairs	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 629 437	R 120 164	19
Working on Fire	Wolmaransstad	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 227 237	R 132 231	22
Working on Fire	Kgaswane	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	No LM	R 2 324 074	R 119 742	21
Working on Fire	Stutterheim	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 5 035 493	R 424 102	60
Working for Water	Tzaneen	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 725 137	R 214 801	40
Working on Fire	Ugie	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 808 256	R 226 442	34
Working for Water	Eshawe FireWise	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 654 770	R 235 747	125
Working for Water	Mutale FireWise	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 133 718	R 203 820	102
Working on Fire	Clarens	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 517 746	R 178 715	24
Working on Fire	Boskop	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 033 564	R 161 456	27
Working on Fire	Nomandieni	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 420 910	R 197 584	30
Working on Fire	Hopefield	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 605 228	R 137 290	26
Working on Fire	Vaalharts	Environmental Affairs	NC	Frances Baard (DC9)	No LM	R 2 324 074	R 189 458	27
Working on Fire	Theunissen	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 517 746	R 149 993	24
Working on Fire	Rocksville	Environmental Affairs	FS	Xhariep (DC16)	No LM	R 581 019	R 135 926	23
Working on Fire	Windsorton	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 743 055	R 142 018	25
Working on Fire	WoF KMIA Structural	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 774 691	R 96 660	6
Working on Fire	WoF Bushbuckridge (Thulamahas	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 162 037	R 199 152	13
Working on Fire	WoF Mbombela Structural	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 258 873	R 241 272	14
Working on Fire	False Bay	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 471 913	R 306 162	40
Working on Fire	Hluhlwe	Environmental Affairs	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 936 728	R 117 020	16
Working on Fire	Warden	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 677 855	R 223 829	27
Working on Fire	Shafton	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 614 583	R 300 670	44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Richmond	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 033 564	R 195 056	38
Working on Fire	Umzimkhulu	Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 033 564	R 220 260	27
Working on Fire	Underberg	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 711 419	R 159 900	24
Working on Fire	Royal Natal	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 420 910	R 142 812	26
Working on Fire	Ulundi	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 033 564	R 516 952	26
Working on Fire	Edumbe	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 033 564	R 166 326	27
Working for Water	SANP WoL KNP South	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 244 203	R 231 510	72
Working on Fire	WoF Graskop Structural	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 217 882	R 124 416	8
Working on Fire	Newlands	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 929 630	R 222 158	39
Working on Fire	Limietberg	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 123 302	R 232 380	32
Working on Fire	Walkerbay	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 045 833	R 170 352	22
Working on Fire	Jonkershoek	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 684 953	R 191 130	30
Working on Fire	Winburg	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 420 910	R 159 482	25
Working on Fire	Tulbach	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 542 284	R 159 429	23
Working for Wetlands	Gatberg	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 10 603 307	R 4 531 714	50
Working for Wetlands	Kromme River	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 10 491 624	R 690 959	44
Working on Fire	Zastron	Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	R 2 517 746	R 159 722	24
Working on Fire	Senekal	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 808 256	R 268 854	30
Working for Wetlands	WC Peninsula	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 951 061	R 618 092	130
Working on Fire	Porteville	Environmental Affairs	WC	West Coast (DC1)	Bergvriervier (WC013)	R 1 549 382	R 242 262	40
Working on Fire	Silvermine	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 324 074	R 43 325	22
Working on Fire	Mothibistad	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 420 910	R 170 798	28
Working on Fire	Swellendam	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 1 404 128	R 167 242	27
Working on Fire	Witfointein	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 517 746	R 209 602	28
Working on Fire	George Dispatch	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 968 364	R 29 473	4
Working on Fire	Kroonstad	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 227 237	R 145 771	24
Working on Fire	Farleigh	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 227 237	R 120 326	19
Working on Fire	Helderberg	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 324 074	R 175 616	24
Working on Fire	Harding/Weza	Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 549 382	R 178 470	28
Working on Fire	Uniondale	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 665 586	R 223 684	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F6

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 90

Average
manual workers
daily wage rate:

R 90.18

Totals : R 997 446 922 R 158 428 033 14 618

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	KZN Wfrc Umthamvuna to Amahl	Environmental Affairs	KN	Ugu (DC21)	uMdoni (KZN212)	R 11 950 000	R 1 184 750	109
Working for the coast	West Coast National Park Working	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6 000 000	R 875 472	80
Working for the coast	WC: Wfrc WITSAND - GOURIT	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 3 831 250	R 738 555	118
Working for the coast	WC - Wfrc Agulhas National Park	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 4 600 000	R 762 970	104
Working for the coast	KZN-Wfrc Mahlongwa River to To	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11 800 000	R 1 136 097	140
Working on Waste	KZN Ingwe Biofuel Project	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 15 000 000	R 3 338 558	131
Working for the coast	EC - Wfrc Grootboss River to Van	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6 212 299	R 1 166 423	150
Working for the coast	NC Wfrc Namaqua National Park (	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 4 377 776	R 1 697 751	200
Working on Waste	North West Youth Jobs In Waste	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 33 568 640	R 8 664 003	384
Greening and Open Space Manage	KZN Funjwa Lodge/ Mabaso Gam	Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	R 4 800 000	R 1 929 679	204
Working on Waste	KZN Youth Jobs In Waste	Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 20 000 000	R 7 686 611	783
Working for the coast	EC - Wfrc Great Kei River To Mb	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 8 750 000	R 908 421	130
Working for the coast	WC - Wfrc Berg River Mouth to S	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 12 400 000	R 1 311 996	127
Working for the coast	KZN - Wfrc Tongaat River to aMat	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 8 200 000	R 1 029 754	77
Working on Waste	EC-Nelson Mandela GMC	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 17 124 480	R 2 719 516	186
Working on Waste	FS Youth Jobs in Waste	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 33 801 600	R 2 861 184	381
People and parks	EC - Rehabilitation of Ecosystem i	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 14 820 000	R 802 006	95
Working for the coast	KZN - Wfrc Umfolozi River to Ko	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 6 075 000	R 706 735	88
Working on Waste	LP-Youth Jobs in Waste	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 23 690 800	R 6 907 078	396
Working on Waste	EC - East London IDZ	Environmental Affairs	EC	Amathole (DC12)	No LM	R 22 000 000	R 2 044 975	192
Working for Land	LP TUFA CONSERVATION PHI	Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7 500 000	R 481 090	139
Working on Waste	EC Youth Job in Waste	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 48 675 242	R 8 047 100	882
Working for the coast	WC-Wfrc-Garden Route National	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 6 450 000	R 818 462	67
People and parks	GP-National Botanical Garden (Pre	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 500 000	R 224 344	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Open Space Manage	NW - Lethabong Wetland Rehabili	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4 500 000	R 749 807	79
Working on Waste	LP - Greater Tzaneen Mun. CTC P	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 500 000	R 241 364	13
Working on Waste	KZN Endumeni Landfill Project	Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 15 000 000	R 3 787 000	230
Working for the coast	EC - WFTC Van Stadens River to	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 8 450 000	R 1 402 383	110
Working for the coast	KZN - Wftc aMatikulu River to U	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 11 100 000	R 1 361 929	124
Working for the coast	NC Wftc Alex Port Nolloth and Ho	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 500 000	R 791 801	60
Working on Waste	EC-Street Cleaning and Beaut Duty	Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	R 9 400 458	R 2 584 562	135
Working for the coast	WC WftC Silverstroom to Houtba	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 700 000	R 1 104 382	88
Working for the coast	WC WftC Gouritsmond to Nature's	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 10 650 000	R 1 237 268	108
Working for the coast	EC- WftC Manteku River to Mtha	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8 850 000	R 922 990	135
Working for the coast	EC - Wftc Bushmans River to Fish	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 7 450 000	R 784 020	69
Working for the coast	WC-WftC-Garden Route National	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 8 200 000	R 1 327 066	161
Working for the coast	EC - Wftc Addo National Park - W	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 10 500 000	R 1 317 895	174
Working for the coast	WC - WftC Table Mountain Natio	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 100 000	R 1 083 163	167
Working for the coast	WC-WftC-Garden Route National	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 413 914	R 527 083	49
Working for the coast	WFTC- Simons to Rooiels	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 100 000	R 1 407 834	108
Working for the coast	WftC Olifants River to Bergriver m	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 11 100 000	R 1 866 230	125
Working for the coast	EC- WftC Mbashe River to Mante	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 12 450 000	R 892 616	147
Working for the coast	EC-WFTC FISH RIVER TO GRE	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 19 061 916	R 3 298 914	334
Greening and Open Space Manage	(EC) Champions of the Environme	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 628 211	R 1 166 365	325
Working for the coast	WC WftC Rooiels to Quoin Point (	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 14 500 000	R 1 830 950	121
Youth Environmental Service	EC Youth Environmental Services	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 000 000	R 1 110 192	153
Working on Waste	KZN-REFURBISHMENT OF WE	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 907 300	R 453 405	84
Working for the coast	EC-WftC Keiskamma to Kei Mout	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 22 000 000	R 1 778 826	112
People and parks	AP1- Silaka Nature Reserve	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 351 854	R 48 246	21
Greening and Open Space Manage	WC - Impl of CT Strategic Biodive	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000 000	R 2 243 795	288
People and parks	Cederberg Nature Reserve	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 13 145 383	R 3 908 033	123
People and parks	LP - Schuinsdraai Nature Reserve -	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 18 219 100	R 589 001	113
Greening and Open Space Manage	WC - Rehabilitation of the Swartbe	Environmental Affairs	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 10 700 000	R 1 084 932	237
Greening and Open Space Manage	GP - WALTER SISULU NAT.BO	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 4 000 000	R 247 803	18
Youth Environmental Service	FS -Youth Environmental Service	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 15 000 000	R 1 725 463	97
Youth Environmental Service	LP Youth Environmental Services	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 15 000 000	R 596 122	76
Working on Waste	GP-Refurbishment of Tswane Buy	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 1 767 310	250
Youth Environmental Service	NW- Youth Environmental Service	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 15 000 000	R 1 137 615	98
Youth Environmental Service	GP-Youth Environmental Services	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 000 000	R 1 044 864	103
Greening and Open Space Manage	KZN National Botanical Gardens (	Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 500 000	R 404 681	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Youth Environmental Service	WC - Youth Environmental Service	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000 000	R 783 094	128
Youth Environmental Service	MP Youth Environmental Service	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15 000 000	R 1 420 503	153
Youth Environmental Service	NC - Youth Environmental Service	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 15 000 000	R 1 678 773	215
Greening and Open Space Manage	FS-Free State National Botanical G	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 152 283	25
Wildlife Economy	National Environmental Monitors (	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 47 229 068	R 12 204 704	1353
Greening and Open Space Manage	National Parks Nurseries (13/16)	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 452 152	R 1 496 524	101
Youth Environmental Service	KZN Youth Environmental Service	Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	R 15 000 000	R 1 627 841	107
Working on Waste	NW-Refurbishment of Phokeng Bu	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 665 000	R 2 002 896	160
Working on Waste	MP-Refurbishment of Bushbuckrid	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4 100 000	R 310 226	109
Working on Waste	MP-Refurbishment of Emalahleni	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 100 000	R 1 508 703	118
People and parks	KZN - Ongoye Forest Developmen	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 15 000 000	R 129 943	15
Working on Waste	KZN - New Castle GMC	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 000 000	R 1 126 621	85
Working on Waste	KZN-Umvoti Buy Back Centre	Environmental Affairs	KN	Umkhanyathi (DC24)	Umvoti (KZN245)	R 7 000 000	R 1 840 394	87
Greening and Open Space Manage	KZN- Greening Nkandla Municipal	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 256 400	R 1 688 698	171
Working on Waste	KZN - Ethekwini CTC	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 500 000	R 1 821 475	133
Working on Waste	KZN- Refurbishment for Umtubatu	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 4 100 000	R 800 071	58
Working on Waste	GP - City of Johannesburg GMC	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 076 000	R 181 009	52
Working on Waste	KZN-New Castle Buy Back Centre	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7 000 000	R 442 978	92
Working on Waste	NW-Refurbishment of the Venters	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	No LM	R 2 062 980	R 1 949 562	179
Greening and Open Space Manage	NW: Township Greening	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 19 832 000	R 4 364 671	261
Working for the coast	WC WFT COAST AGULHAS LI	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 8 450 000	R 1 377 220	147
Greening and Open Space Manage	MP-Mzimhle Poverty Alleviation	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 6 000 000	R 2 436 149	219
Working on Waste	NC-Refurbishment of Barkly Wes	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 4 000 000	R 1 935 310	185
Greening and Open Space Manage	EC - QUEENS MERCY WETLA	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3 000 000	R 898 592	62
Greening and Open Space Manage	EC-Ntsika Yethu Buy Back Centre	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 7 000 000	R 1 446 880	99
Greening and Open Space Manage	EC - Pitseng Upper Tsitsona Alien	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 700 000	R 749 226	61
Working on Waste	MP-Steve Tshwete GMC	Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 5 500 000	R 2 032 742	80
Greening and Open Space Manage	GP Winterveldt Food Gardening an	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 200 000	R 763 540	60
Working for Land	Working on Land- Lisbon	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 992 695	R 849 892	131
People and parks	MP-Lomshiyo Tourist Lodge	Environmental Affairs	MP	Ehlanzeni (DC32)	Umgjini (MP323)	R 5 125 404	R 2 538 074	126

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F7

Government Sector : Environmental & Culture

Organisation : National Department of Tourism

Number of Projects : 26

Average manual workers daily wage rate:
R 101.89

Totals :	R 250 562 542	R 38 407 171	2 809
----------	---------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	FS - Witsieshoek Mountain Hotel	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 000 000	R 311 379	15
Working for tourism	Chefs Training Project - Phase 3	National Department of Tourism	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 15 998 400	R 7 390 686	773
Working for tourism	NW - Manyane Lodge Project	National Department of Tourism	NW	Dr Kenneth Kaunda (DC40)	No LM	R 46 422 691	R 3 873 327	152
Working for tourism	LP - Tisane Cultural Village	National Department of Tourism	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 18 810 000	R 1 980 809	94
Working for tourism	LP - Mahlathi Village Project	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 538 195	R 1 511 471	55
Working for tourism	KZN - Muzi Pan Canoeing - Phase	National Department of Tourism	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 6 270 000	R 801 023	77
Working for tourism	MP - Middleburg Tourism Informa	National Department of Tourism	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4 700 600	R 681 162	50
Working for tourism	LP - Mukumbani Waterfalls (Phase	National Department of Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	R 18 810 000	R 1 647 367	78
Working for tourism	LP - Khalanga Guest Lodge - Phase	National Department of Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 23 512 500	R 2 221 872	77
Working for tourism	KZN - Lilani Hot Springs Project	National Department of Tourism	KN	Umsinyathi (DC24)	Umvoti (KZN245)	R 9 405 000	R 1 334 912	52
Working for tourism	NC - Caravan Park Kai Garib Proje	National Department of Tourism	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 3 762 000	R 511 221	30
Working for tourism	LP - Muyexe Tourism Project	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 107 500	R 1 490 185	107
Working for tourism	FS - Sentinel Peak Car Park Access	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7 125 000	R 29 100	22
Working for tourism	EC - Bongolo Dam	National Department of Tourism	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 4 232 250	R 1 521 747	139
Working for tourism	EC - Qatywa Eco-Tourism Develo	National Department of Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	R 3 740 254	R 710 267	108
Working for tourism	EC - Western Tembuland Phase 2	National Department of Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2 000 000	R 558 612	48
Working for tourism	EC - Ndlambe Tourism Infrastruct	National Department of Tourism	EC	Cacadu (DC10)	Ndlambe (EC105)	R 12 698 754	R 100 974	11
Working for tourism	EC - Biko Heritage Trail - Phase 2	National Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 20 358 749	R 464 530	81
Working for tourism	MP - Barberton Tourism and Biodi	National Department of Tourism	MP	Ehlanzeni (DC32)	Umgindi (MP323)	R 2 432 280	R 1 147 644	16
Working for tourism	WC - False Bay Ecology Park, off	National Department of Tourism	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 638 896	R 1 910 131	156
Working for tourism	GP - Komjekejeke Heritage Site Pr	National Department of Tourism	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 530 835	R 1 209 668	80
Working for tourism	EC - Mthatha Airport Information	National Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 266 671	R 756 139	67
Working for tourism	EC - Grahamstown Caravan Park P	National Department of Tourism	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7 245 966	R 868 539	87
Working for tourism	WC - Tourism Safety Monitors	National Department of Tourism	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 654 834	65

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	WC - Donkey Tracking Route - Ph	National Department of Touris	WC	West Coast (DC1)	Cederberg (WC012)	R 14 100 000	R 3 853 765	288
Working for tourism	EC and GP Tourism Ambassador P	National Department of Touris	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 2 856 000	R 865 807	81

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F8

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 32

Average manual workers daily wage rate:
R 124.06

Totals : R 27 771 567 942 R 3 321 556 463

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	VANDERBIJLPARK: RENDERI	Department of Public Works	GP	Sedibeng (DC42)	No LM	R 200 000	R 165 000	11
Greening and Open Space Manage	Gardening Services	Department of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 179 279	R 200 000	100
Working on Waste	EDURA DEPARTMENT OF JUS	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 57 701	R 45 000	5
Working on Waste	TSAKANI MAGISTRATE COUR	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 74 816	R 70 000	5
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, JO	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 638 792	R 115 830	14
Working on Waste	JOHANNESBURG FAMILY CO	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 334 000	R 180 000	21
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE: J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 29 232	R 16 632	2
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, JO	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 267 510	R 158 930	22
Urban Renewal-Cleaning of Publi	Hillbrow Magistrate Court: Renderi	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 373 719	R 47 750	10
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, JO	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 74 875	R 74 875	11
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, R	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 212 784	R 212 784	31
Working on Waste	BENONI MAGISTRATE COUR	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 555 541	R 150 000	21
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, A	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 160 342	R 105 602	10
Working on Waste	PALM RIDGE: RENDERING OF	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 470 000	R 252 000	39
Urban Renewal-Cleaning of Publi	Master of the High Court: Renderin	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 40 000	R 40 000	6
Urban Renewal-Cleaning of Publi	DEPARTMENT OF JUSTICE, NI	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 27 762 002 293	R 22 200	2
Labour intensive	GARDENING AT PHOKENG OL	National Department of Public	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 53 750	R 53 750	14
Labour intensive	Gardeen Service at Uraniaville old	National Department of Public	NW	Dr Kenneth Kaunda DM	City of Matlosana	R 41 713	R 41 713	4
Labour intensive	GENERAL CLEANING OF THE	National Department of Public	NW	Bojanala Platinum DM	Madibeng LM	R 64 032	R 64 032	7
Labour intensive	GENERAL CLEANING OF THE	National Department of Public	NW	Bojanala Platinum DM	KgetlengRivier LM	R 35 577	R 35 577	3
Labour intensive	PRUNING OF TREES AT GARA	National Department of Public	NW	Bojanala Platinum DM	Madibeng LM	R 32 400	R 32 400	4
Labour intensive	CLEANING OF ILLEGAL DUM	National Department of Public	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 34 700	R 34 700	3
Working on Waste	Alexandra, Springs, Dunnottar, Tsa	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 126 000	R 70 000	7
Labour intensive	GARDENING AT MOGWASE E	National Department of Public	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 37 120	R 37 120	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour intensive	REMOVAL OF OVERGROWN	National Department of Public	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 337 750	R 337 750	30
Labour intensive	Garden Service at No 13 Kloppe	National Department of Public	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 37 500	R 37 500	14
Urban Renewal-Cleaning of Publi	Department of Justice:Randfontein	Department of Public Works	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 49 698	R 49 698	5
Greening and Open Space Manage	PRUNING OF 400 TREES AT P	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 478 700	R 478 700	36
Working on Waste	NDPW CLEANING CO-OPERA	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 78 000	R 26 130	5
Greening and Open Space Manage	GARDENING AT RUSTENBUR	Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 34 600	R 34 600	3
Urban Renewal-Cleaning of Publi	Kagiso Magistrate Court Rendering	Department of Public Works	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 404 219	R 79 983	10
Labour intensive	GRASS CUTTING AND PRUNI	National Department of Public	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 51 300	R 51 300	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F9

Government Sector : Environmental & Culture

Organisation : Passanger Rail Agency of South Africa(PRASA)

Number of Projects : 20

Average manual workers daily wage rate:
R 115.09

Totals : R 2 474 724 R 868 202 178

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 45 000	R 45 000	9
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 270 000	R 45 000	9
Working on Waste	Community Development Project p	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 90 000	R 50 000	7
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 144 636	R 25 000	5
Working on Waste	Community Development Project I	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 255 552	R 50 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 52 500	R 35 000	7
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 287 136	R 50 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 287 496	R 50 000	10
Working on Waste	PRASA CLEANING COOPERAT	Passenger Rail Agency of South	FS	Mangaung (MAN)	Mangaung (MAN)	R 210 000	R 48 202	7
Working on Waste	Community Development project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 45 000	R 45 000	9
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 50 000	R 50 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 144 636	R 30 000	6
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 30 000	R 30 000	6
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 40 000	R 40 000	7
Working on Waste	CommunityDevelopment Project T	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 297 768	R 50 000	19
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 50 000	R 50 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 50 000	R 50 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 30 000	R 30 000	8
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 50 000	R 50 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of South	GP	City of Tshwane Metro	City of Tshwane Metro	R 45 000	R 45 000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F10

Government Sector : Community Works (DCoG)

Organisation : CoGTA

Number of Projects : 62

Average
manual workers
daily wage rate:

R 72.36

Totals : R 704 840 824 R 96 750 632 60 256

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
CWP	Lepelle Nkumpi	CoGTA	LP	Capricorn	Lepele-Nkumpi	R 12 129 550	R 1 496 214	977
CWP	Aganang	CoGTA	LP	Capricorn	Blouberg	R 12 129 550	R 1 797 886	1133
CWP	Mtshezi	CoGTA	KN	Uthukela	Umtshezi	R 12 129 550	R 1 618 962	1024
CWP	Msinga	CoGTA	KN	Umzinyathi	Msinga	R 18 194 326	R 2 366 476	1434
CWP	Moses Kotane	CoGTA	NW	Bojanala Platinum	Moses Kotane	R 12 129 550	R 1 388 882	874
CWP	Molemole	CoGTA	LP	Capricorn	Molemole	R 12 129 550	R 1 443 944	888
CWP	MIDVAAL	CoGTA	GP	Sedibeng	Midvaal	R 13 845 644	R 1 644 162	744
CWP	QUMBU	CoGTA	EC	O.R.Tambo	Mhlontlo	R 9 230 429	R 1 290 171	685
CWP	LUKHANYO	CoGTA	EC	O.R.Tambo	Mhlontlo	R 6 922 822	R 1 310 266	1000
CWP	Mbombela	CoGTA	MP	Ehlanzeni	Mbombela	R 12 129 550	R 2 034 083	1368
CWP	uMhlabyalingana	CoGTA	KN	Umkhanyakude	Umhlabyalingana	R 18 194 326	R 2 436 396	2
CWP	SINENJONGO	CoGTA	EC	Alfred Nzo	Matatiele	R 9 230 429	R 1 203 153	922
CWP	NALEDI	CoGTA	EC	Alfred Nzo	Matatiele	R 9 230 429	R 1 292 802	975
CWP	Makhuduthamaga	CoGTA	LP	Greater Sekhukhune	Makhuduthamaga	R 12 129 550	R 1 679 728	1050
CWP	MT AYLIFF	CoGTA	EC	Alfred Nzo	Umzimvubu	R 6 922 822	R 2 125 667	1096
CWP	GAMAGARA	CoGTA	NC	Kgalagadi	Gamagara	R 9 230 429	R 1 035 689	499
CWP	Bushbuckridge	CoGTA	MP	Ehlanzeni	Bushbuckridge	R 30 326 237	R 4 122 724	2666
CWP	City of JHB Region A	CoGTA	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 12 129 550	R 2 364 534	1590
CWP	City of JHB Region C	CoGTA	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 12 129 550	R 1 578 300	1026
CWP	CITY OF JHB REGION F	CoGTA	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 12 129 550	R 2 172 004	1093
CWP	EMFULENI	CoGTA	GP	Sedibeng	Emfuleni	R 13 845 644	R 1 662 351	854
CWP	Madibeng	CoGTA	NW	Bojanala Platinum	Madibeng	R 12 129 550	R 1 717 616	1064
CWP	Fetakgomo	CoGTA	LP	Mopani	Ba-Phalaborwa	R 12 129 550	R 1 649 313	1019
CWP	LESEDI	CoGTA	GP	Sedibeng	Lesedi	R 13 845 644	R 1 557 394	814

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
CWP	Greater Tubatse	CoGTA	LP	Greater Sekhukhune	Greater Tubatse	R 18 194 326	R 2 882 430	1866
CWP	KGATELOPEPE	CoGTA	NC	Siyanda	Kgatelopele	R 9 230 429	R 1 433 416	745
CWP	KHAIMA	CoGTA	NC	Namakwa	Khai-Ma	R 13 845 644	R 1 778 477	1020
CWP	MTHATHA	CoGTA	EC	O.R.Tambo	King Sabata Dalindyebo	R 6 922 822	R 1 309 494	1050
CWP	MQANDULI	CoGTA	EC	O.R.Tambo	King Sabata Dalindyebo	R 6 922 822	R 670 368	526
CWP	MT FRERE	CoGTA	EC	Alfred Nzo	Umzimvubu	R 9 230 429	R 1 950 362	994
CWP	Ephraim Mogale	CoGTA	LP	Greater Sekhukhune	Greater Marble Hall	R 12 129 550	R 1 636 800	993
CWP	Blouberg	CoGTA	LP	Capricorn	Blouberg	R 12 129 550	R 1 864 383	1221
Community Work Programmes(C	PHILANGEZWI AIDS CARE AN	Department of Public Works ;	KN	Uthukela	Umtshezi	R 956 970	R 101 267	100
Community Work Programmes(C	SIZANOKUHLE COMMUNITY	Department of Public Works	KN	Uthukela	Okhahlamba	R 478 485	R 50 633	50
Community Work Programmes(C	EZENGENKATHO COMMUNIT	Department of Public Works ;	KN	UMgungundlovu	Msunduzi	R 956 970	R 101 267	100
Community Work Programmes(C	ETHEMBENI HIV/AIDS MINIS	Department of Public Works ;	KN	UMgungundlovu	uMngeni	R 478 485	R 50 633	50
Community Work Programmes(C	COMMUNITY ORPHANAGE S	Department of Public Works ;	KN	Umginyathi	Nqutu	R 956 970	R 101 267	100
Community Work Programmes(C	ESIDIDINI COMMUNITY PROJ	Department of Public Works ;	KN	Amajuba	Newcastle	R 765 576	R 81 013	80
Community Work Programmes(C	Zanethemba H.B.C	Department of Public Works ;	KN	Amajuba	Newcastle	R 1 913 940	R 202 533	200
CWP	Ventersdorp	CoGTA	NW	Dr Kenneth Kaunda	Ventersdorp	R 12 129 550	R 1 325 234	793
CWP	Nquthu	CoGTA	KN	Umginyathi	Nquthu	R 12 129 550	R 1 496 650	1024
CWP	Moretele	CoGTA	NW	Bojanala Platinum	Moretele	R 12 129 550	R 1 693 458	1068
CWP	MTHAMVUNA 2	CoGTA	EC	Alfred Nzo	Mbizana	R 6 922 822	R 1 117 756	572
CWP	MTHAMVUNA 1	CoGTA	EC	Alfred Nzo	Mbizana	R 6 922 822	R 2 280 269	1172
CWP	Maquassi Hills	CoGTA	NW	Dr Kenneth Kaunda	Maquassi Hills	R 12 129 550	R 1 623 923	979
CWP	Mtubatuba	CoGTA	KN	Umkhanyakude	Mtubatuba	R 12 129 550	R 1 553 002	920
CWP	RIEMVASMAAK	CoGTA	NC	Siyanda	No LM	R 22 435 514	R 1 830 065	1092
CWP	Nala	CoGTA	FS	Lejweleputswa	Nala	R 12 129 550	R 1 664 512	995
CWP	LUSIKISIKI	CoGTA	EC	O.R.Tambo	Ngquza Hill	R 6 922 822	R 1 948 121	988
CWP	FLAGSTAFF	CoGTA	EC	O.R.Tambo	Ngquza Hill	R 6 922 822	R 1 180 173	606
CWP	Nkomazi	CoGTA	MP	Ehlanzeni	Nkomazi	R 18 194 326	R 2 522 044	1537
CWP	NTABANKULU	CoGTA	EC	Alfred Nzo	Ntabankulu	R 9 230 429	R 2 052 243	1051
CWP	Jozini	CoGTA	KN	Umkhanyakude	Jozini	R 12 129 550	R 1 704 340	1015
CWP	RICHTERSVELD	CoGTA	NC	Namakwa	Richtersveld	R 22 435 514	R 912 798	489
CWP	eMadlangeni	CoGTA	KN	Amajuba	eMadlangeni	R 12 129 550	R 1 571 886	993
CWP	Thabachweu	CoGTA	MP	Ehlanzeni	Thaba Chweu	R 12 129 550	R 1 504 667	933
CWP	Tokologo	CoGTA	FS	Lejweleputswa	Tokologo	R 12 129 550	R 1 334 015	2020
CWP	Tshwane Metro	CoGTA	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 12 129 550	R 2 301 080	1473
CWP	Welkom	CoGTA	FS	Lejweleputswa	Matjhabeng	R 36 602 707	R 5 628 504	5256
CWP	Abaqulusi	CoGTA	KN	Zululand	Abaqulusi	R 12 129 550	R 1 524 226	944

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Work Programmes(CWP	SIZANANI CARE CENTRE	Department of Public Works ;	KN	Zululand	Nongoma	R 574 182	R 60 760	60
	RICHTERSVELD	CoGTA	NC	Namakwa	Richtersveld	R 22 435 514	R 717 848	384

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F11

Government Sector : Infrastructure

Organisation : EC - Department of Roads and Public Works ; EC - Department of Roads and Public Works

Number of Projects : 28

Average manual workers daily wage rate:
R 163.55

Totals :	R 520 939 113	R 98 464 535	42 351
----------	---------------	--------------	--------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	OR Tambo-APTtoCOD	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 5 676 000	R 1 414 600	215
Other	Alfred Nzo Household Contractors	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 51 961 000	R 16 564 393	8573
Other	Landscaping	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 4 987 000	R 45 394	27
Other	Chris Hani Household Contractor	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 51 960 000	R 13 970 784	7338
Other	O.R.Tambo Household Contractors	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 53 016 000	R 13 983 881	7225
Other	Amathole Household Contractors	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 47 959 000	R 14 156 685	7341
Provincial	National Youth Service Chris Hani	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 1 612 800	R 379 200	84
Other	Joe Gqabi Household Contractor	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 48 304 000	R 10 977 604	5872
Routine Road Maintenance	Route Maintenance on R392, R393	EC - Department of Roads and	EC	Joe Gqabi	Senqu	R 8 478 748	R 1 300 275	30
Housing	EX-CPA Library Aliwal North: Alt	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 36 095 174	R 3 593 620	49
Other	Amathole	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 491 200	R 457 600	203
Other	Chris Hani-Aptcod	EC - Department of Roads and	EC	Chris Hani	Emalahleni(EC)	R 2 112 000	R 382 800	58
Other	Cacadu Household Contractor	EC - Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 42 988 629	R 7 878 868	4554
Provincial	National Youth Service Alfred NZ	EC - Department of Roads and	EC	Alfred Nzo	Mbizana	R 1 344 000	R 313 600	71
PROVISIONAL INFRASTRUC	PROPOSED CONVERSION OF	DEPT OF ROADS & PUBLIC	EC	OR TAMBO DM	KSD LM	R 35 745 221	R 57 946	17
Other	Cacadu-Aptcod	EC - Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 029 600	R 213 400	39
Routine Road Maintenance	Routine Road Maintenance:Camde	EC - Department of Roads and	EC	Cacadu	Camdeboo	R 6 117 256	R 3 465 661	14
Provincial	National Youth Service Cacadu	EC - Department of Roads and	EC	Cacadu	Baviaans	R 2 208 000	R 505 600	113
Provincial	National Youth Service O.R.Tambo	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 593 600	R 387 200	82
Provincial	National Youth Service Joe Gqabi	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 1 228 800	R 299 200	64
Other	Alfred Nzo - Aptcod	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 2 006 400	R 521 400	85
Other	Landscaping-Ministerial Residece	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 679 000	R 26 660	4
Education Facilities	Joe Gqabi - Aptcod	EC - Department of Roads and	EC	Joe Gqabi	Senqu	R 1 584 000	R 237 600	36
Road Maintenance	Routine Maintanance of the R56 B	EC - Department of Roads and	EC	Joe Gqabi	Gariep	R 18 056 766	R 506 174	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	Bensonvale College Phase3: Conve	EC - Department of Roads and	EC	Joe Gqabi	Senqu	R 31 489 669	R 4 113 309	89
Other	IDUBE LANDSCAPING	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 678 000	R 97 944	17
Road Maintenance	Upgrading Of Ugie Location -Phas	EC - Department of Roads and	EC	Joe Gqabi	Elundini	R 44 924 450	R 2 489 937	68
Provincial	National Youth Service-Amathole	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 1 612 800	R 123 200	77

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F12

Government Sector : Infrastructure

Organisation : Department of Cooperative Governance ; Department of Cooperative Governance

Number of Projects : 4

Average
manual workers
daily wage rate:

R 94.73

Totals : R 201 150 R 200 827 91

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Rasman to Tafa Access Road	Department of Cooperative Gov	EC	O.R.Tambo	Ingquza Hill	R 35 640	R 35 317	27
Roads and Stormwater	Magwambu1 to Mfinizweni Access	Department of Cooperative Gov	EC	O.R.Tambo	Ingquza Hill	R 42 660	R 42 660	31
Roads and Stormwater	Khonjwayo1 Access Road	Department of Cooperative Gov	EC	O.R.Tambo	Ingquza Hill	R 44 280	R 44 280	19
Roads and Stormwater	Sipaqeni Access Road	Department of Cooperative Gov	EC	O.R.Tambo	Ingquza Hill	R 78 570	R 78 570	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F13

Government Sector : Infrastructure

Organisation : EC - Department of Education

Number of Projects : 16

Average
manual workers
daily wage rate:

R 108.78

Totals : R 699 844 756 R 28 773 827 262

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Construction of Mpindweni SPS	EC - Department of Education	EC	Joe Gqabi	Elundini	R 21 440 327	R 126 516	25
Other	Hankey Primary School	EC - Department of Education ;	EC	Cacadu	Kouga	R 885 861	R 38 371	5
Education Facilities	Jeffreys Bay Combined School	EC - Department of Education ;	EC	Cacadu	Kouga	R 30 937 506	R 12 461 801	32
National Youth Service(NYS)	Building of educational infrastru	EC - Department of Education	EC	Joe Gqabi	Elundini	R 8 358 083	R 20 000	3
Education Facilities	Khulile JSS	EC - Department of Education ;	EC	Amathole	Mnquma	R 4 146 967	R 87 715	12
Education Facilities	Fudumele SPS	EC - Department of Education	EC	Amathole	Mbhashe	R 666 810	R 60 577	16
Other	Upgrading Of Sunshine Special Ssh	EC - Department of Education ;	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 50 673 422	R 2 682 304	23
Education Facilities	Upper Tobotshana JPS	EC - Department of Education	EC	Amathole	Mnquma	R 19 710	R 19 710	15
BUILDING	MCHENI JPS	D.O.E	EC	OR Tambo	Mhlontlo	R 21 568 338	R 17 659	16
Other	Dr AW Habelgaam PS	EC - Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6 253 079	R 1 621 493	6
Other	Bhongweni ECDC	EC - Department of Education	EC	Cacadu	Ndlambe	R 6 496 941	R 624 523	10
Other	Elmor Primary ECDC	EC - Department of Education	EC	Cacadu	Baviaans	R 8 042 186	R 662 239	4
Education Facilities	Tsolo Senior Secondary School	Dept of Education	EC	OR Tambo	Mhlontlo	R 14 998 366	R 4 220	22
OTHER	BAMBANANI SPS	DOE	EC	OR TAMBO DM	KSD LM	R 27 570 960	R 777 788	23
BUILDING	KwaNOBUHLE SSS	D.O.E	EC	O.R TAMBO	KSD	R 27 575 035	R 36 805	26
Education Facilities	Zwelisha Learners Assessment Cent	EC - Department of Education ;	EC	Buffalo City Metro	Buffalo City Metro	R 470 211 166	R 9 532 106	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F14

Government Sector : Infrastructure

Organisation : EC - Department of Health

Number of Projects : 5

Average manual workers daily wage rate: R 135.67

Totals : R 338 120 395 R 18 067 011 470

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Sipetu Hospital	EC - Department of Health	EC	Alfred Nzo	Ntabankulu	R 133 161 290	R 1 880 313	52
Health Facilities	Madwaleni Gateway Clinic	EC - Department of Health ; EC	EC	Amathole	Mbhashe	R 24 459 105	R 1 721 019	42
Other	Komani Hospital Phase 2B Laundr	EC - Department of Health	EC	Chris Hani	Lukhanji	R 11 500 000	R 209 110	23
Health Facilities	Frere Hospital	EC - Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 167 000 000	R 13 713 959	312
Health Facilities	Placement of Graduates on Health I	EC - Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 2 000 000	R 542 610	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F15

Government Sector : Infrastructure

Organisation : EC - Department of Social Development

Number of Projects : 2

Average manual workers daily wage rate: R 150.93

Totals :	R 44 007 118	R 28 550 110	64
----------	--------------	--------------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Social Development Facilities	New State Drug Treatment Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22 003 559	R 5 830 690	35
Social Development Facilities	New State Drug Treatment Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22 003 559	R 22 719 420	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F16

Government Sector : Infrastructure

Organisation : DSRAC

Number of Projects : 5

Average
manual workers
daily wage rate:

R 95.72

Totals : R 26 157 047 R 2 697 492 187

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
other	Tsolo Public Library	DSRAC	EC	OR Tambo	Mhlontlo	R 12 347 879	R 103 260	19
Arts and Culture Facilities	Community Cultural Assistants	EC - Department of Sport, Recr	EC	Buffalo City Metro	Buffalo City Metro	R 2 100 000	R 525 000	60
Sport and Recreation Facilities	Construction of new sterkspruit libr	EC - Department of Sport, Recr	EC	Joe Gqabi	Senqu	R 4 500 000	R 266 940	26
Other	Mthatha Public Library	EC - Department of Sport, Recr	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 604 584	R 901 146	71
Other	Mthatha Public Library	EC - Department of Sport, Recr	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 604 584	R 901 146	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F17

Government Sector : Infrastructure

Organisation : EC - Department of Transport ; EC - Department of Transport

Number of Projects : 11

Average manual workers daily wage rate:
R 113.61

Totals :	R 26 516 640	R 6 486 160	837
----------	--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Car Wash Cacadu 2	EC - Department of Transport ;	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 372 000	R 124 000	23
Other	Mthatha Airport	EC - Department of Transport ;	EC	O.R.Tambo	King Sabata Dalindyebo	R 303 360	R 75 840	40
Other	Road Ranger Chris Hani	EC - Department of Transport ;	EC	Chris Hani	Engcobo	R 5 328 000	R 1 332 000	148
Other	Road Ranger Alfred Nzo	EC - Department of Transport ;	EC	Alfred Nzo	Umzimvubu	R 4 932 000	R 1 233 000	137
Other	Road Ranger Amathole	EC - Department of Transport ;	EC	Amathole	Nkonkobe	R 5 760 000	R 1 440 000	159
Other	Car Wash Amathole	EC - Department of Transport ;	EC	Buffalo City Metro	Buffalo City Metro	R 573 120	R 143 280	37
Other	Grid Iron Gates Amathole	EC - Department of Transport ;	EC	Buffalo City Metro	Buffalo City Metro	R 160 800	R 40 200	20
Other	Bhisho Airport	EC - Department of Transport ;	EC	Buffalo City Metro	Buffalo City Metro	R 303 360	R 75 840	40
Other	Road Ranger Joe Gqabi	EC - Department of Transport ;	EC	Joe Gqabi	Maletswai	R 2 808 000	R 702 000	77
Other	Road Ranger O.R. Tambo	EC - Department of Transport ;	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 888 000	R 972 000	108
Other	Road Ranger	EC - Department of Transport ;	EC	Cacadu	Makana	R 2 088 000	R 348 000	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F18

Government Sector : Infrastructure

Organisation : EC - Department of Human Settlements

Number of Projects : 2

Average manual workers daily wage rate: R 145.43

Totals :	R 45 016 822	R 3 885 088	64
----------	--------------	-------------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	Rossouw 100	EC - Department of Human Sett	EC	Joe Gqabi	Senqu	R 10 716 822	R 552 010	26
Housing	Ludeke 1000	EC - Department of Human Sett	EC	Alfred Nzo	Mbizana	R 34 300 000	R 3 333 078	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F19

Government Sector : Infrastructure

Organisation : Department of Labour

Number of Projects : 4

Average manual workers daily wage rate: R 129.75

Totals :

R 50 199 447	R 6 251 219	72
--------------	-------------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
National	Department of Labour: Employme	Department of Labour	EC	Cacadu District	Coega Municipality	R 27 691 774	R 2 951 612	16
Education Facilities	Siyanda SPS		EC	Amathole	Mnquma	R 67 900	R 67 900	30
National	Department of Labour-Employmen	Department of Labour ; Depart	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22 000 000	R 2 951 612	16
Other	Repairs and Renovations At DRD	EC - Department of Agriculture	EC	Buffalo City Metro	Buffalo City Metro	R 439 773	R 280 095	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F20

Government Sector : Infrastructure

Organisation : Department of Public Works

Number of Projects : 29

Average manual workers daily wage rate:
R 85.96

Totals :	R 130 441 838	R 2 830 442	821
----------	---------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ALLANRIDGE	Department of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 250 001	R 56 600	14
EPWP Provincial	Petrusburg TRP	Public Works and Rural Develo	FS	Xhariep (DC16)	Kopanong (FS162)	R 2 500 000	R 200 970	29
EPWP Provincial	Thaba nchu TRP	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 200 000	R 161 700	35
EPWP Provincial	Batho TRP	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 123 690	31
EPWP Provincial	NYS: Electrical Apprenticeship	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 864 000	R 144 000	48
EPWP Provincial	NYS: Horticulture	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 188 000	R 193 495	66
EPWP Provincial	Bloemspruit Military Air Force: Re	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 685	R 16 685	20
EPWP Provincial	Bloemspruit Military Bob Rodgers	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 42 316	R 42 316	30
National Youth Service	Goedemoed Prison Farm: Repair of	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 24 897 451	R 2 370	15
EPWP Provincial	Kroonstad Military Base	Department of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 30 388	R 30 388	8
EPWP Provincial	NYS: Construction Carpentry	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 324 000	R 108 000	36
Contractor Development	Contractor Development Program	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 764 000	R 294 000	49
National Youth Service	Lindley DCS: Repair and Renovatio	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 4 828 312	R 27 000	22
National Youth Service	PHUTHADITJHABA DEPARTM	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 26 791 818	R 89 430	37
Labour Intensive Programme	PARYS TRP	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4 250 000	R 232 235	47
Not Part of a Programme	Upgrading of Lebohang Building	Public Works	FS	Mangaung	Mangaung	R 3 485 000	R 242 550	21
Labour Intensive Programme	ODENDAALSUS TRP	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 000 000	R 50 037	12
EPWP Provincial	Kroonstad TRP	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 000 000	R 153 840	47
EPWP Provincial	VIRGINIA TRP	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 250 000	R 31 596	10
EPWP Provincial	ARLINGTON TRP	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 2 250 000	R 96 625	30
Labour Intensive Programme	HENNEMAN TRP	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 500 000	R 95 010	39
EPWP Provincial	Heilbron Community Halls	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 46 305	R 46 302	21
Not part of a programme	Odendaalsrus Community Hall	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 62 000	R 58 740	27
EPWP Provincial	Bloemfontein De Burg	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 59 995	R 59 995	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	BFN:Tempe:Military Base Service	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 59 925	R 59 925	21
EPWP Provincial	Boshof correctional centre	Department of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	R 246 614	R 12 141	9
EPWP Provincial	Goedemoed Prison Farm: Repair of	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 24 897 451	R 71 142	20
EPWP Provincial	TRAINING: CLEANING OF CE	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 14 387 576	R 6 777	24
EPWP Provincial	Vredefort TRP	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 2 250 000	R 122 885	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F21

Government Sector : Infrastructure

Organisation : Police, Roads and Transport

Number of Projects : 9

Average
manual workers
daily wage rate:

R 125.34

Totals : R 64 422 871 R 3 867 490 499

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Roads Infrastructure	Zastron to Wepener Road Rehabilit	Police, Roads and Transport	FS	Xhariep	Naledi (NW392)	R 12 750 000	R 2 056 338	39
Roads Infrastructure	Mangaung and Xhariep CDP	Police, Roads and Transport	FS	Mangaung Metro	Mangaung Metro	R 150 000	R 116 000	49
EPWP Provincial	Denneyville to Sasolburg Rehabili	Department of Police, Roads an	FS	Fezile Dabi (DC20)	No LM	R 6 500 000	R 481 622	53
EPWP Provincial	Thaba Nchu bus route	Department of Police, Roads an	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 635 000	R 167 607	95
Not part of a programme	Alternative Pothole Repair in Lejw	Department of Police, Roads an	FS	Lejweleputswa (DC18)	No LM	R 6 000 000	R 409 195	100
Contractor Development	Contractor Development Program	Department of Police, Roads an	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 183 516	R 444 150	94
Labour Intensive Programme	Flood Damage Fezile Dabi	Department of Police, Roads an	FS	Fezile Dabi (DC20)	No LM	R 17 026 100	R 47 250	5
Labour Intensive Programme	Traffic accommodation on R74	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 359 577	R 104 727	50
Labour Intensive Programme	Rehabilitation of Heilbron Streets	Department of Police, Roads an	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 11 818 678	R 40 600	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F22

Government Sector : Infrastructure

Organisation : Department of Education

Number of Projects : 8

Average manual workers daily wage rate:
R 94.23

Totals : R 273 770 022 R 2 558 557 651

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Settlements and Services	PT Sanders	Department of Education	FS	No DC	No LM	R 41 893 367	R 193 600	63
N/A	Heide School	Education	FS	Mangaung Metro	Mangaung Metro	R 509 440	R 65 000	43
LABOUR INTENSIVE	CALEDON PARK SCHOOL	EDUCATION	FS	Thabo Mofutsanyane	Setsotho LM	R 32 998 208	R 268 720	150
Facilities and Infrastructure Devel	Itemoheng P/S	Department of Education	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	R 51 436 141	R 409 400	89
Facilities and Infrastructure Devel	Luckoff School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 55 732 798	R 128 700	18
Facilities and Infrastructure Devel	Nampo School	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 41 227 545	R 134 500	39
Facilities and Infrastructure Devel	Diamanthoogte School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 49 647 563	R 1 069 425	149
Labour Intensive Programme	Facility management pilot program	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 324 960	R 289 212	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F23

Government Sector : Infrastructure

Organisation : Sports Arts Culture and Recreation

Number of Projects : 2

Average manual workers daily wage rate: R 164.02

Totals : R 12 902 386 R 2 821 976 213

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
N/A	Sipho Motsi Stadium	Sports Arts Culture and Recreat	FS	Lejweleputswa	Matjhabeng LM	R 4 437 399	R 519 250	33
Labour Intensive Programme	Seisa Ramabodu Stadium	Department of Sports, Arts, Cul	FS	Mangaung (MAN)	Mangaung (MAN)	R 8 464 988	R 2 302 726	180

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F24

Government Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 2

Average manual workers daily wage rate: R 199.06

Totals :

R 5 323 170	R 3 552 813	111
-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Trompsburg Hospital	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 123 170	R 648 422	41
Labour Intensive Programme	Pelononi Block E	Department of Health	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 200 000	R 2 904 390	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F25

Government Sector : Infrastructure

Organisation : Department of Co-operative Governance, Traditional Affairs and Human Settlement

Number of Projects : 4

Average manual workers daily wage rate: R 120.48

Totals :	R 72 805 334	R 4 734 634	885
----------	--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Installation of water and sewer net	Department of Co-operative Go	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4 000 000	R 510 300	90
Facilities and Infrastructure Devel	Hillside View CRU	Department of Co-operative Go	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 725 000	R 188 764	18
Housing Delivery	Merriespruit CRU units	Department of Co-operative Go	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5 892 065	R 2 698 080	584
EPWP Provincial	Construction of Double Story Units	Department of Co-operative Go	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 61 188 269	R 1 337 490	193

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F26

Government Sector : Infrastructure

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 110.00

Totals : R 2 109 540 058 R 51 700 47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Construction of Maria Moroka Nat	Department of Environmental A	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 109 540 058	R 51 700	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F27

Government Sector : Infrastructure

Organisation : GP - Public Transport, Roads and Works

Number of Projects : 12

Average manual workers daily wage rate:
R 122.91

Totals : R 29 760 433 R 833 690 283

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Vuk'uphile(Tshwane)	GP - Public Transport, Roads and	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 100 000	R 54 720	24
Vuk'uphile	Routine roads maintenance	GP - Public Transport, Roads and	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 51 000	25
Vuk'uphile	Vuk'uphile(West-Rand)	GP - Public Transport, Roads and	GP	West Rand (DC48)	No LM	R 2 800 000	R 105 100	24
Vuk'uphile	Routine roads maintenance	GP - Public Transport, Roads and	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 72 000	24
Vuk'uphile	Routine road maintenance	GP - Public Transport, Roads and	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 102 120	23
Not part of a programme	Tlouneo Business Enterprise	GP - Public Transport, Roads and	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 776 937	R 79 630	22
Vuk'uphile	ROUTINE ROAD MAINTANAN	GP - Public Transport, Roads and	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 22 680	21
Vuk'uphile	ROUTINE ROAD MAINTENAN	GP - Public Transport, Roads and	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 69 000	25
Vuk'uphile	Routine roads maintenance	GP - Public Transport, Roads and	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 1 550 769	R 41 040	19
Vuk'uphile	Benoni Routine Roads maintenance	GP - Public Transport, Roads and	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 2 520 000	R 16 800	28
Vuk'uphile	routine road maintenance Benoni	GP - Public Transport, Roads and	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 1 832 727	R 123 000	25
Vuk'uphile	Vuk'uphile(Ekurhuleni)	GP - Public Transport, Roads and	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 1 680 000	R 96 600	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F28

Government Sector : Infrastructure

Organisation : GP - Department of Infrastructure Development

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :

R 55 000 000	R 17 828 100	4 276
--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Zivuseni Reloaded	GP - Department of Infrastructu	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 55 000 000	R 17 828 100	4276

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F29

Government Sector : Infrastructure

Organisation : GP - Education

Number of Projects : 5

Average
manual workers
daily wage rate:

R 111.89

Totals : R 58 972 326 R 402 395 107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Amogelang Secondary School	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 254 274	R 27 100	10
EPWP Provincial	DID 31/08/2013	GP - Education	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 6 412 401	R 52 410	23
EPWP Provincial	Oosrand Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 30 890 555	R 87 100	25
EPWP Provincial	Eldridge Primary School	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 000 000	R 61 415	9
Labour Intensive Programme	Paul Mosaka Primary School	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 415 095	R 174 370	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F30

Government Sector : Infrastructure

Organisation : GP - Human Settlement

Number of Projects : 1

Average manual workers daily wage rate: R 120.00

Totals :

R 35 000 000	R 117 480	41
--------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Tshepiso North Extension 3	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 35 000 000	R 117 480	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F31

Government Sector : Infrastructure

Organisation : GP - Health

Number of Projects : 2

Average manual workers daily wage rate: R 131.05

Totals :	R 9 528 236	R 160 287	31
----------	-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Chris Hani Psychiatric Wards	GP - Health	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 2 975 276	R 107 111	17
EPWP Provincial	Far East Hospital	GP - Health	GP	Ekurhuleni Metropolitan (Eku	Ekurhuleni (Eku)	R 6 552 961	R 53 176	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F32

Government Sector : Infrastructure

Organisation : KN - Dept of Transport

Number of Projects : 68

Average manual workers daily wage rate:
R 160.69

Totals :	R 594 911 024	R 73 309 907	43 947
----------	---------------	--------------	--------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Nkubeni Trading Project	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 982 614	R 3 936	6
Vukuzakhe	ZNQ60T/13/R2/AOU	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 224 286	R 52 480	8
Vukuzakhe	REHABILITATION OF P398/1	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 71 428 571	R 548 519	73
Vukuzakhe	--P58--	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 657 285	R 232 470	36
Labour Intensive Programme	DC25/KZ252/NPM/BP155	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 181 530	R 71 340	16
Vukuzakhe	DC25/KZ253/BP303	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1 012 819	R 54 120	10
Vuk'uphile	ZNB 3236/10T	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 99 950 000	R 27 600	8
Vukuzakhe	Stormwater drains	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 000 000	R 112 996	33
Vukuzakhe	P68/1--	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 579 150	R 254 094	31
Vukuzakhe	Upgrade of D1122 (km 0.000 - Km	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 30 000 000	R 102 008	17
Labour Intensive Programme	MAKALANYAE	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 833 349	R 45 920	7
Vukuzakhe	Ntobekoyezulu	KN - Dept of Transport	KN	Amajuba (DC25)	No LM	R 200 000	R 52 480	8
Facilities and Infrastructure Devel	Upgrading of P258 (3.0km)	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 10 000 000	R 72 160	10
Vukuzakhe	GENCANE CONSTRUCTION-La	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 40 180	R 21 812	7
Not part of a programme	THAMI CONSTRUCTION-Labou	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 596 154	R 11 480	7
Vukuzakhe	P577 New Construction of Access	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini Metropolitan (ETH)	R 27 586 207	R 689 890	98
Vukuzakhe	-ZNT373/A/P68-2-P68-2 links Um	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 000 000	R 13 770	7
Labour Based Construction Progra	D489	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 690 030	R 101 831	21
Vukuzakhe	P700 Upgrade	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 9 277 967	R 981 449	134
Vukuzakhe	P100 Ndwedwe - Inanda	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 14 041 732	R 577 871	101
Vukuzakhe	P230 Manddawe - KwaNcekwane	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZN273)	R 18 200 000	R 192 476	65
Vukuzakhe	P496 Empangeni - Richards Bay	KN - Dept of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 1 000 000	R 354 776	46
Vukuzakhe	P732	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2 000 000	R 282 429	45
Vukuzakhe	UPGRADE OF ROAD P127	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 680 894	R 680 894	119

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	CONTRACT NO: (ZNT 3255/11	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 000 000	R 100 000	10
Vukuzakhe	P73	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 8 478 521	R 109 729	23
EPWP Provincial	Routine Road Maintenance :P316	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 147 379	R 49 200	10
Vuk'uphile	Upgrade of P711 (km 24.080 - km	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 000 000	R 668 535	129
EPWP Provincial	BISI RIVER PEDESTRIAN BRI	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 000 000	R 74 640	11
Vukuzakhe	Upgrade of P263	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 1 000 000	R 90 000	20
Vukuzakhe	P104	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 800 000	R 303 318	28
Vukuzakhe	Upgrading of Main Road P15-1	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 8 031 987	R 28 320	5
Vukuzakhe	Mkomazi Pedestrian Bridge	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 100 000	R 97 425	17
Vukuzakhe	P499-Upgrade from gravel to Type	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 4 000 000	R 26 205	10
Vukuzakhe	Construction Of New Gravel Local	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 4 000 000	R 24 600	10
Vukuzakhe	NKAMIOSANE 2 CAUSEWAY	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 158 104	R 52 480	8
Vukuzakhe	Drain Cleaning and Verge mainten	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 120 001	R 37 720	10
Labour Intensive Programme	LENTOYENSIZ IDrain Cleaning	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 298 111	R 24 928	8
Vukuzakhe	Guardrail Installation and Repairs o	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 200 000	R 18 040	10
Vukuzakhe	Minor Structure Repairs D176(P71	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 130 000	R 7 380	9
Vukuzakhe	REHABILITATION OF P533 (K	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4 429 976	R 90 036	13
Labour Intensive Programme	ZIBAMBELE PMB 2014	KN - Dept of Transport	KN	Umgungundlovu (DC22)	No LM	R 52 073 280	R 11 818 572	7803
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333 333	R 16 560	8
Labour Intensive Programme	ZIBAMBELE DURBAN 2014	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 21 230 350	R 12 636 609	8405
Vuk'uphile	Tree Felling on main road P3-3, P2	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 100 000	R 10 500	5
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 250 000	R 2 296	7
Vukuzakhe	Nkosie yenzeni 106 Road P20-1:P2	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 150 000	R 6 560	8
Vukuzakhe	DESILTING OF PIPES	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 131 154	R 4 250	7
Vukuzakhe	Supply of Labour on ROAD P242,	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 100 000	R 41 000	16
Vukuzakhe	Headwalls and Erosion Protection	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 11 480	10
Vukuzakhe	Construction Of New	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 000 000	R 15 024	10
Labour Intensive Programme	NGUBOYENGWE	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 66 437	R 33 456	6
EPWP Provincial	Routine Road Maintenance :P317	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 163 048	R 22 800	10
EPWP Provincial	Routine Road Maintenance :P320	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 148 707	R 27 600	10
EPWP Provincial	Routine Road Maintenance :P318	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 142 601	R 22 800	10
EPWP Provincial	Routine Road Maintenance :P23/1	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 134 441	R 24 000	10
EPWP Provincial	Routine Road Maintenance :P246	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 143 401	R 37 000	10
Vukuzakhe	P715 KwaZulu Bulk Logistics cc -0	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 667 333	R 8 944	2
Vukuzakhe	Supply of Labour Based 2 in Stoffe	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 109 185	R 18 000	10
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2012-2	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 18 368	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	ZNT373T/1/4/C216/0079/S/1/2013	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 106 100	R 69 300	21
Vukuzakhe	SIBONGAYENA	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 149 567	R 65 600	10
EPWP Provincial	THE REHABILITATION OF TH	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 11 271 017	R 534 342	9
Not part of a programme	Thaleni River Bridge No. 3377 and	KN - Dept of Transport	KN	Umgungundlovu (DC22)	No LM	R 2 866 667	R 135 445	15
Vukuzakhe	Malukoka Pedestrian Bridge	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 811 123	R 19 948	8
Labour Intensive Programme	ZIBAMBELE EMPANGENI 201	KN - Dept of Transport	KN	uThungulu (DC28)	No LM	R 100 000 000	R 23 302 687	15019
Labour Intensive Programme	ZIBAMBELE LADYSMITH 2014	KN - Dept of Transport	KN	Uthukela (DC23)	No LM	R 71 656 433	R 17 063 442	11260
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2012-2	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 1 968	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F33

Government Sector : Infrastructure

Organisation : KN - Department of Public Works

Number of Projects : 11

Average
manual workers
daily wage rate:

R 90.73

Totals : R 19 362 591 R 1 240 534 272

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	National Youth Service	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 864 000	R 61 500	15
NYS Provincial	National Youth Service	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 864 000	R 59 125	15
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402 518	R 73 688	17
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 357 794	R 91 125	21
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 429 352	R 86 719	21
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402 518	R 87 844	20
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 357 794	R 96 094	25
Labour Intensive Programme	Maintenance Programme-Ward 2	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402 518	R 97 875	22
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402 518	R 81 844	22
Labour Intensive Programme	UPHISO PRIMARY SCHOOL	KN - Department of Public Wor	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 000 000	R 5 700	3
NYS Provincial	Ekhombe SAPS	Department of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	R 7 879 580	R 499 021	91

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F34

Government Sector : Infrastructure

Organisation : KN - Department of Education

Number of Projects : 2

Average
manual workers
daily wage rate:

R 100.00

Totals : R 2 000 000 R 32 300 17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	SIPHESIHLE HIGH SCHOOL	KN - Department of Education	KN	eThekwinini Metropolitan (ETH)	eThekwinini (ETH)	R 1 000 000	R 17 100	9
EPWP Provincial	CARRINGTON HEIGHTS JUNI	KN - Department of Education	KN	eThekwinini Metropolitan (ETH)	eThekwinini (ETH)	R 1 000 000	R 15 200	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F35

Government Sector : Infrastructure

Organisation : KN - Department of Health

Number of Projects : 117

Average
manual workers
daily wage rate:

R 75.15

Totals : R 125 454 025 R 1 912 839 916

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	APPELSBOSCH MOBILE CLINI	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 141 313	R 9 107	3
Labour Intensive Programme	ADDINGTON HOSPITAL REFU	KN - Department of Health	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 3 692 205	R 88 800	38
Facilities and Infrastructure Devel	Gamalakhe CHC	KN - Department of Health	KN	Ugu (DC21)	uMdoni (KZN212)	R 10 692 864	R 192 000	96
Facilities and Infrastructure Devel	EFAYE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	Hlopheni Clinic	KN - Department of Health	KN	Zululand (DC26)	No LM	R 1 225 221	R 19 600	11
Facilities and Infrastructure Devel	CRAMOND CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 141 313	R 6 071	2
Facilities and Infrastructure Devel	Inanda Clinic	KN - Department of Health	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 6 297 192	R 66 000	33
Facilities and Infrastructure Devel	CALUZA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	Bruntville Mobile Clinic	KN - Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 47 105	R 3 035	1
Facilities and Infrastructure Devel	BRUNTVILLE CHC	KN - Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 94 209	R 6 071	2
Facilities and Infrastructure Devel	BRAMHILL CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 3 035	1
Facilities and Infrastructure Devel	Jozini Packer House	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 668 304	R 12 000	6
Facilities and Infrastructure Devel	BANIYENA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	No LM	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	EMRS UMGUNGUNDLOVU DI	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 423 940	R 27 318	9
Facilities and Infrastructure Devel	BALGOWAN CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	EMTULWA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 141 313	R 6 071	2
Facilities and Infrastructure Devel	APPELSBOSCH GATEWAY CLI	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	RICHMOND CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	TAYLORS CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	CAMPERDOWN MOBILE CLIN	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 94 209	R 3 035	1
Facilities and Infrastructure Devel	Mbongolwane Hospital	KN - Department of Health	KN	Umkhanyakude (DC27)	No LM	R 2 116 383	R 32 440	19
Facilities and Infrastructure Devel	Mwolkohlo Clinic	KN - Department of Health	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 893 528	R 34 000	17
Facilities and Infrastructure Devel	Newcastle Hospital	KN - Department of Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 1 670 760	R 16 800	10
Facilities and Infrastructure Devel	Ngwelezane Hospital	KN - Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3 007 368	R 54 000	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Nkundla Hospital	KN - Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 670 760	R 28 000	14
Facilities and Infrastructure Devel	St.Mary's Hospital	KN - Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 004 912	R 27 600	16
Facilities and Infrastructure Devel	Ekuhleleni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 94 209	R 6 071	2
Facilities and Infrastructure Devel	Stanger Hospital	KN - Department of Health	KN	iLembe (DC29)	No LM	R 1 447 992	R 26 000	13
Facilities and Infrastructure Devel	BAMBANANI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	NDALENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 141 313	R 9 107	3
Labour Intensive Programme	JOZINI COMMUNITY HEALTH	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 30 999 732	R 118 200	56
Facilities and Infrastructure Devel	Appelbosch Hospital	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 356 429	R 7 300	4
Facilities and Infrastructure Devel	EKUHLENGENI HOSPITAL	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 851 431	R 64 000	32
Facilities and Infrastructure Devel	Bethesda Hospital	KN - Department of Health	KN	Umkhanyakude (DC27)	No LM	R 2 138 573	R 40 400	24
Facilities and Infrastructure Devel	Emmaus Hospital	KN - Department of Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 15 326 439	R 289 600	171
Facilities and Infrastructure Devel	SONGONZIMA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 5 083	3
Facilities and Infrastructure Devel	SONDELANI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 4 024	3
Facilities and Infrastructure Devel	RICHMOND MOBILE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 141 313	R 1 341	1
Facilities and Infrastructure Devel	PIETERMARITZBURG MORTU	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 6 000	3
Facilities and Infrastructure Devel	PHATHENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	PATA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	NXAMALALA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	EMBO CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	No LM	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	NEW HANOVER MORTUARY	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 47 105	R 3 035	1
Facilities and Infrastructure Devel	EMRS - Umkhanyakude District	KN - Department of Health	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 565 254	R 36 487	12
Facilities and Infrastructure Devel	MPUMUZA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	PHATHENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	MBUTHISWENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	MAYIZEKANYE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	MAGUZU CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	No LM	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	MAFAKATINI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	GJ Crookes Hospital	KN - Department of Health	KN	Ugu (DC21)	uMdoni (KZN212)	R 240 000	R 20 000	10
Facilities and Infrastructure Devel	LION'S RIVER MOBILE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 141 313	R 6 071	2
Facilities and Infrastructure Devel	INJABULO CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	No LM	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	IMBALENHLE CHC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 188 418	R 12 141	4
Facilities and Infrastructure Devel	GOMANE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	GCUMISA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	NTEMBENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 141 313	R 9 107	3
Facilities and Infrastructure Devel	jolivet clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	riverside clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	reitvlei gateway	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	qulashe clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	nokweja clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	ndawana clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 94 209	R 2 682	2
Facilities and Infrastructure Development	ncwadi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 2 682	2
Facilities and Infrastructure Development	mvubukazi clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	mtungwana clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 1 341	1
Facilities and Infrastructure Development	mnyamana clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 1 341	1
Facilities and Infrastructure Development	malenge clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	lourdes clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 94 209	R 4 024	3
Facilities and Infrastructure Development	ladam clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	Townhill Hospital	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 564 288	R 64 000	32
Facilities and Infrastructure Development	kilmun clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 2 682	2
Facilities and Infrastructure Development	sphamandla clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 188 417	R 5 365	4
Facilities and Infrastructure Development	ixopo clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	ibisi clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	hlokozi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	gwala clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 1 341	1
Facilities and Infrastructure Development	gugwini clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	gqumeni clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 2 682	2
Facilities and Infrastructure Development	gowan lea clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	gcinokuhle clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Development	EG	KN - Department of Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 471 044	R 13 412	10
Facilities and Infrastructure Development	sandanezwe clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 1 341	1
Facilities and Infrastructure Development	tsatsi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 1 341	1
Facilities and Infrastructure Development	KEARSNEY CLINIC	KN - Department of Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 117 761	R 2 682	2
Facilities and Infrastructure Development	kwamashumi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 188 417	R 2 682	2
Facilities and Infrastructure Development	Maputa Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 94 209	R 6 071	2
Labour Intensive Programme	ADDINGTON HOSPITAL REFUG	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 000 000	R 56 520	14
Facilities and Infrastructure Development	Gedleza Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 94 209	R 6 071	2
Facilities and Infrastructure Development	Gunjaneni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 94 209	R 6 071	2
Facilities and Infrastructure Development	Ilembe District Office	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 94 209	R 12 141	4
Facilities and Infrastructure Development	Jozini Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 47 105	R 3 035	1
Facilities and Infrastructure Development	Khwambuzi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 141 314	R 9 107	3
Facilities and Infrastructure Development	Kwandaba Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 141 314	R 9 107	3
Facilities and Infrastructure Development	Kwazibi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	R 94 209	R 6 071	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Mabibi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 94 209	R 6 071	2
Facilities and Infrastructure Devel	Madonela Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 141 314	R 9 107	3
Facilities and Infrastructure Devel	Mahlungulu Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 94 209	R 6 071	2
Facilities and Infrastructure Devel	Makhathini Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 188 418	R 12 141	4
Facilities and Infrastructure Devel	sangcwaba clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	Manaba Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 188 418	R 12 142	4
Facilities and Infrastructure Devel	sihleza clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	Mhleka Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 141 314	R 9 107	3
Facilities and Infrastructure Devel	Mkuze Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 141 314	R 9 107	3
Facilities and Infrastructure Devel	Mshudu Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 94 209	R 6 071	2
Facilities and Infrastructure Devel	Ophondweni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 141 314	R 9 107	3
Facilities and Infrastructure Devel	Oqondweni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 235 523	R 12 141	4
Facilities and Infrastructure Devel	Thengani Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 94 209	R 6 071	2
Facilities and Infrastructure Devel	Velabusha Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 94 209	R 6 071	2
Facilities and Infrastructure Devel	Zamazama Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 94 209	R 6 071	2
Facilities and Infrastructure Devel	underberg clinic	KN - Department of Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 94 209	R 1 341	1
Facilities and Infrastructure Devel	umzimkhulu clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	umvoti clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	st margaret's hospital	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 4 024	3
Facilities and Infrastructure Devel	Bhekabantu Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlaluyalingana (KZN271)	R 94 209	R 2 682	2
Facilities and Infrastructure Devel	Makhowe Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 141 314	R 9 107	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F36

Government Sector : Infrastructure

Organisation : KN - Department of Sport and Recreation

Number of Projects : 26

Average
manual workers
daily wage rate:

R 234.71

Totals : R 6 634 300 R 585 622 70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Operation and Maintenance Ubuhle	KN - Department of Sport and	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 37 500	R 34 620	2
Facilities and Infrastructure Devel	Operation and Maintenance Mpofa	KN - Department of Sport and	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 30 000	R 20 325	3
Facilities and Infrastructure Devel	Operation and Maintenance Mtubat	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 60 000	R 36 000	2
Facilities and Infrastructure Devel	Operation and Maintenance Ndwed	KN - Department of Sport and	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 37 500	R 29 520	2
Facilities and Infrastructure Devel	Operation and Maintenance Okhahl	KN - Department of Sport and	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 37 500	R 30 000	2
Facilities and Infrastructure Devel	Operation and Maintenance Umdo	KN - Department of Sport and	KN	Ugu (DC21)	uMdoni (KZN212)	R 37 500	R 16 080	1
Facilities and Infrastructure Devel	Operation and Maintenance Umfol	KN - Department of Sport and	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 37 500	R 32 760	2
Facilities and Infrastructure Devel	Operation and Maintenance Umtsh	KN - Department of Sport and	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 37 500	R 32 160	2
Contractor Development	Kilmon Horse Riding Track	KN - Department of Sport and	KN	Sisonke (DC43)	Ingwe (KZ431)	R 787 500	R 4 704	2
Contractor Development	Ncotshane Sportsfield	KN - Department of Sport and	KN	Zululand (DC26)	uPhongolo (KZN262)	R 787 500	R 7 300	7
Facilities and Infrastructure Devel	Operation and Maintenance Jozini	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 37 500	R 22 500	3
Facilities and Infrastructure Devel	Operation and Maintenance Maphu	KN - Department of Sport and	KN	iLembe (DC29)	Maphumulo (KZN294)	R 60 000	R 20 013	1
Facilities and Infrastructure Devel	Operation and Maintenance Nquth	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Nquthu (KZN242)	R 55 000	R 41 400	3
Facilities and Infrastructure Devel	Ndumo Sportsfield	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 100 000	R 19 950	17
Facilities and Infrastructure Devel	Operation and Maintenance Ulundi	KN - Department of Sport and	KN	Zululand (DC26)	Ulundi (KZN266)	R 37 500	R 18 000	2
Facilities and Infrastructure Devel	Operation and Maintenance Umuzi	KN - Department of Sport and	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 37 500	R 15 300	1
Facilities and Infrastructure Devel	Operation and Maintenance Uphon	KN - Department of Sport and	KN	Zululand (DC26)	uPhongolo (KZN262)	R 37 500	R 16 020	1
Facilities and Infrastructure Devel	Operation and Maintenance Abaqul	KN - Department of Sport and	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 37 500	R 30 000	2
Facilities and Infrastructure Devel	Operation and Maintenance Endum	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Endumeni (KZN241)	R 37 500	R 18 144	1
Labour Intensive Programme	OSHAMAZED	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 966 800	R 8 200	5
Facilities and Infrastructure Devel	Operation and Maintenance Hlabis	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 50 000	R 7 200	2
Facilities and Infrastructure Devel	Operation and Maintenance Hibisc	KN - Department of Sport and	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 50 000	R 37 500	1
Facilities and Infrastructure Devel	Operation and Maintenance Msund	KN - Department of Sport and	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 50 000	R 15 000	1
Facilities and Infrastructure Devel	Operation and Maintenance Ezinqo	KN - Department of Sport and	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 75 000	R 30 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Operation and Maintenance Nongo	KN - Department of Sport and	KN	Zululand (DC26)	Nongoma (KZN265)	R 75 000	R 32 426	2
Facilities and Infrastructure Devel	Operation and Maintenance Msinga	KN - Department of Sport and	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 37 500	R 10 500	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F37

Government Sector : Infrastructure

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 31

Average
manual workers
daily wage rate:

R 126.65

Totals : R 62 920 508 R 15 749 713 524

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ixopo Taxi , Bus Rank and hawkers	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 4 000 000	R 68 008	24
Labour Based Construction Programme	Agri-Hub Processing Phase 2	KN - Department of Co-Operative Governance and Traditional Affairs	KN	iLembe (DC29)	No LM	R 2 200 000	R 337 425	58
Labour Intensive Programme	Upgrade of Mafahleni street	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 9 680	23
Labour Intensive Programme	Hawkers Stalls at Umtshezi	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 475 000	R 26 600	18
Labour Based Construction Programme	Upgrade and extension of the Taxi	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 654 550	R 97 122	28
Labour Based Construction Programme	Construction of Vehicle Testing area	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 000 000	R 310 520	32
Labour Based Construction Programme	Bergville Sewer Upgrade (For future)	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 13 200 000	R 213 255	28
Labour Based Construction Programme	Construction and upgrading of pedestrian	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400 000	R 6 000	4
Labour Based Construction Programme	Upgrading of hawkers stalls	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400 000	R 89 740	16
Labour Based Construction Programme	Richmond Traffic Unit	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 000 000	R 115 350	22
Facilities and Infrastructure Development	Hoog Str. Bridge Development	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 150 000	R 20 942	9
Facilities and Infrastructure Development	Flea Market Infrastructure	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 012 500	R 86 510	13
Facilities and Infrastructure Development	Sub Taxi Rank Facilities	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	R 500 000	R 68 425	16
Labour Intensive Programme	Mason park upgrade	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 500 000	R 4 700	6
Labour Based Construction Programme	Enhance the establishment of the District	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	No LM	R 714 000	R 75 094	32
SETTLEMENTS AND SERVICES	MNWANENI COMMUNITY HALL	COGTA	KN	Sisonke	INGWE LOCAL MUNICIPALITY	R 2 508 726	R 2 337 339	15
ROADS AND STORMWATER	KHALUBHAQWA ACCESS ROAD	COGTA	KN	UMGUNGUNDLOVU DISTRICT	MKHAMBATHINI LOCAL MUNICIPALITY	R 2 500 000	R 1 560 214	5
ROADS AND STORMWATER	NKANYEZINI ACCESS ROAD	COGTA	KN	UMGUNGUNDLOVU DISTRICT	MKHAMBATHINI LOCAL MUNICIPALITY	R 1 500 000	R 1 042 853	10
GROUND REHABILITATION	MAHLEKA SPORTSFIELD	COGTA	KN	UMGUNGUNDLOVU DISTRICT	MKHAMBATHINI LOCAL MUNICIPALITY	R 2 500 000	R 1 166 198	17
SETTLEMENTS AND SERVICES	NKWEZELA COMMUNITY HALL	COGTA	KN	Sisonke	INGWE LOCAL MUNICIPALITY	R 2 500 000	R 1 277 790	24
SETTLEMENTS AND SERVICES	WOODHURST SPORTSFIELD	COGTA	KN	Sisonke	INGWE LOCAL MUNICIPALITY	R 2 600 000	R 2 180 871	15
Labour Intensive Programme	Upgrade of East /Mason Str	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 475 000	R 30 300	19
INFRASTRUCTURE ROADS	BHIDLA ACCESS ROAD	COGTA	KN	Sisonke	INGWE LOCAL MUNICIPALITY	R 1 072 500	R 738 994	5
Labour Intensive Programme	Infrastructure to facilitate the development	KN - Department of Co-Operative Governance and Traditional Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 4 000 000	R 37 300	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Imbube Cultural Centre	KN - Department of Co-Operati	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 125 000	R 62 139	9
Labour Based Construction Progra	Restoration of Msunduzi Publicity	KN - Department of Co-Operati	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 301 232	R 166 190	22
Labour Based Construction Progra	Upgrade of Intersection (Phase 2)	KN - Department of Co-Operati	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 250 000	R 36 000	6
MIG	CBD Urban Renewal programme i	KN - Department of Co-Operati	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 400 000	R 66 370	14
Facilities and Infrastructure Devel	Mini Shoping Centre	KN - Department of Co-Operati	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 250 000	R 10 400	8
COMMUNITY HALL	MPEKULA COMMUNITY HAL	COGTA	KN	UMGUNGUNDLOVU DISTR	MKHAMBATHINI LOCAL MU	R 2 500 000	R 2 030 383	9
INFRASTRUCTURE ROADS	AMANDAWA ACCESS ROAD	COGTA	KN	Sisonke	INGWE LOCAL MUNICIPAL	R 2 232 000	R 1 477 001	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F38

Government Sector : Infrastructure

Organisation : KN - Department of Human settlements

Number of Projects : 12

Average
manual workers
daily wage rate:

R 132.23

Totals : R 19 805 831 425 R 26 505 744 3 566

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Vulindlela Rural Housing Project E	KN - Department of Human sett	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 18 389 303 906	R 2 852 120	377
Housing Delivery	KwaXimba Rural Housing Project	KN - Department of Human sett	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 51 711 826	R 656 820	178
Housing Delivery	Groutville Housing Project (Etshen	KN - Department of Human sett	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 798 304 026	R 2 807 480	357
Housing Delivery	Cornubia 1B	KN - Department of Human sett	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 117 710 554	R 137 216	32
Housing Delivery	KwaHlongwa Project	KN - Department of Human sett	KN	iLembe (DC29)	Maphumulo (KZN294)	R 38 192 916	R 142 083	24
Subsidised Housing	Folweni upgrade	KN - Department of Human sett	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 74 830 940	R 212 400	22
Housing Delivery	Tambo Plaza	KN - Department of Human sett	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 49 324 092	R 654 319	51
Housing Delivery	Etafuleni Housing Project	KN - Department of Human sett	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 30 400 000	R 479 480	40
Housing Delivery	KwaMashabane Rural Project	KN - Department of Human sett	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 56 000 000	R 700 026	34
Housing Delivery	Umlaas Infill Part 5 Phase 1	KN - Department of Human sett	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 93 230 179	R 17 546 010	2398
Housing Delivery	Osizweni Phase 2	KN - Department of Human sett	KN	Amajuba (DC25)	Newcastle (KZN252)	R 24 180 343	R 110 790	30
Subsidised Housing	Khathide Rural Housing Project Ph	KN - Department of Human sett	KN	Amajuba (DC25)	Newcastle (KZN252)	R 82 642 643	R 207 000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F39

Government Sector : Infrastructure

Organisation : LP - Department of Public Works

Number of Projects : 18

Average
manual workers
daily wage rate:

R 106.66

Totals : R 48 497 423 R 5 244 098 415

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	WATERBERG LANDSCAPING	LP - Department of Public Wor	LP	Waterberg (DC36)	Modimolle (LIM365)	R 105 600	R 31 200	20
NYS Provincial	NATIONAL YOUTH SERVICE	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 403 200	R 252 000	60
Labour Intensive Programme	Makhado Airforce Base - Repair to	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 996 325	R 100 900	21
Labour Intensive Programme	Repairs to damaged facilities	Department of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	R 16 370 843	R 44 160	33
Labour Intensive Programme	Landscaping Capricorn District	LP - Department of Public Wor	LP	Capricorn (DC35)	No LM	R 211 200	R 76 960	40
Facilities and Infrastructure Devel	Bela Bela SAPS Disability Project	Department of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 72 396	R 15 750	7
Facilities and Infrastructure Devel	SAPS Ohrigstad: Facilities for Peo	Department of Public Works	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 108 630	R 17 900	7
NYS Provincial	NATIONAL YOUTH SERVICE	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 403 200	R 172 200	41
Labour Intensive Programme	SEKHUKHUNE LANDSCAPIN	LP - Department of Public Wor	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 211 200	R 144 640	67
Labour Intensive Programme	Thabazimbi Magistrate Office: Rep	Department of Public Works	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 276 218	R 31 765	11
EPWP Provincial	Mopani Landscaping	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 211 200	R 83 040	40
Labour Intensive Programme	Phalala Magistrate Court	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 199 751	R 45 000	5
Labour Intensive Programme	Hlogotlou SAPS Police Station	Department of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 22 776 332	R 3 613 983	10
National Youth Service	Hlogotlou Police Station NYS Proj	Department of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 138 817	R 20 000	28
Labour Intensive Programme	SAPS TIN MINE	Department of Public Works	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 182 893	R 36 800	7
Labour Intensive Programme	PINAARS RIVER SAPS	Department of Public Works	LP	Waterberg (DC36)	Modimolle (LIM365)	R 136 616	R 5 900	5
Labour Intensive Programme	THOHOY ANDOU PRISON: CO	Department of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	R 522 500	R 522 500	1
Facilities and Infrastructure Devel	Ellisras SAPS: Facilities for people	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 170 502	R 29 400	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F40

Government Sector : Infrastructure

Organisation : LP - Department of Roads and Transport

Number of Projects : 22

Average
manual workers
daily wage rate:

R 90.47

Totals : R 239 653 857 R 47 967 056 10 032

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maintenance for Ephraim Mogale	LP - Department of Roads and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 10 717 778	R 2 191 272	561
EPWP Provincial	Maintenance for Lephalale Municipality	LP - Department of Roads and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 416 169	R 2 266 195	596
Community based	Maintenance for Mutale Municipality	LP - Department of Roads and	LP	Vhembe (DC34)	Mutale (LIM342)	R 4 508 488	R 3 959 350	589
EPWP Provincial	Maintenance for Musina Municipality	LP - Department of Roads and	LP	Vhembe (DC34)	Musina (LIM341)	R 3 300 798	R 3 276 054	581
EPWP Provincial	Maintenance for Lepelle-Nkumpi	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 134 478	R 1 750 337	481
EPWP Provincial	Maintenance for Mogalakwena Municipality	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 264 253	R 2 486 434	566
EPWP Provincial	Maintenance for Blouberg Municipality	LP - Department of Roads and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4 281 741	R 3 538 370	582
EPWP Provincial	Maintenance for Bela Bela Municipality	LP - Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 4 393 207	R 407 400	485
EPWP Provincial	Capricorn Routine Road Maintenance	LP - Department of Roads and	LP	Capricorn (DC35)	No LM	R 1 475 000	R 410 260	274
EPWP Provincial	Maintenance for Modimolle Municipality	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 282 669	R 2 787 781	596
Labour Intensive Programme	Maintenance for Thulamela Municipality	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 335 094	R 2 739 565	536
Labour Intensive Programme	Belabela to Modimolle	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 7 481 425	R 84 297	13
Labour Intensive Programme	Household Routine Maintenance for	LP - Department of Roads and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 9 957 549	R 2 416 983	598
Labour Intensive Programme	Household based routine maintenance	LP - Department of Roads and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10 564 555	R 2 549 805	591
Labour Intensive Programme	Household based routine maintenance	LP - Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 12 074 974	R 2 748 040	532
Labour Intensive Programme	Maintenance for Aganang Municipality	LP - Department of Roads and	LP	Capricorn (DC35)	Aganang (LIM352)	R 7 070 295	R 1 393 830	589
Community based	Maintenance for Molemole Municipality	LP - Department of Roads and	LP	Capricorn (DC35)	Molemole (LIM353)	R 6 411 403	R 3 356 459	587
Labour Intensive Programme	MAINTENANCE FOR BA-PHAL	LP - Department of Roads and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 12 267 982	R 914 080	564
Labour Intensive Programme	Major Rehabilitation of R33 from	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 96 321 000	R 490 000	48
Labour Intensive Programme	Upgrading of road from Mogoto to	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 12 253 000	R 2 845 000	38
Labour Intensive Programme	Upgrading of road from Lenyenye to	LP - Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 142 000	R 1 982 000	35
Labour Intensive Programme	Household based routine maintenance	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 11 000 000	R 3 373 544	590

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F41

Government Sector : Infrastructure

Organisation : LP - Department of Education

Number of Projects : 3

Average manual workers daily wage rate:
R 90.28

Totals : R 111 060 676 R 11 725 708 322

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Building and renovation of various	LP - Department of Education	LP	Sekhukhune (DC47)	No LM	R 30 990 000	R 150 290	116
Labour Intensive Programme	VARIOUS SCHOOLS IN WATE	LP - Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 33 879 676	R 3 497 621	69
Labour Intensive Programme	Building and renovations of various	LP - Department of Education	LP	Capricorn (DC35)	No LM	R 46 191 000	R 8 077 797	137

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F42

Government Sector : Infrastructure

Organisation : Department of Public Works ; Department of Public Works ; Department of Public Works

Number of Projects : 51

Average
manual workers
daily wage rate:

R 144.06

Totals : R 872 422 305 R 168 051 041 4 603

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
National	STANDERTON PRISON	Department of Public Works ;	MP	Gert Sibande	Lekwa	R 87 975 615	R 712 800	54
Provincial	NYS Cooperatives Msukaligwa	MP - Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 714 960	R 109 800	18
Provincial	NYS COOPERATIVE WATERV	MP - Department of Public Wor	MP	Nkangala	Emakhazeni	R 357 480	R 81 000	16
Other	Nys Cooperatives Mkhondo	MP - Department of Public Wor	MP	Gert Sibande	Mkhondo	R 357 480	R 83 160	9
Other	NYS Cooperatives Dipaleseng	MP - Department of Public Wor	MP	Gert Sibande	Lekwa	R 635 520	R 81 000	9
Provincial	NYS Cooperatives pixley ka seme	MP - Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 278 040	R 69 508	7
Road Maintenance	Siyatentela 2014_15/GERT	MP - Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 13 500 000	R 1 838 717	1867
Other	Vulamehlo senior school	MP - Department of Public Wor	MP	Nkangala	Thembisile Hani	R 1 476 892	R 44 764	19
Road Construction	Rehab of P17/6 Hazyview to White	MP - Department of Public Wor	MP	Ehlanzeni	Mbombela	R 81 332 350	R 20 333 088	45
Other	Nederlands Park	MP - Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 11 507 481	R 11 507 481	47
Other	New Corolation (Klarinet)	MP - Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 14 861 137	R 571 200	136
Other	MGCOBANENI PRIMARY SCH	MP - Department of Public Wor	MP	Ehlanzeni	Mbombela	R 642 706	R 103 040	33
Other	Siyatentela/Bohlabela	MP - Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 167 600	R 41 898	10
Provincial	NYS Cooperatives Lekwa	MP - Department of Public Wor	MP	Gert Sibande	Lekwa	R 595 200	R 147 840	16
Health Facilities	KWAMHLANGA HOSPITAL	MP - Department of Public Wor	MP	Nkangala	Thembisile Hani	R 6 600	R 6 600	11
Road Construction	Rehab and Upgrading of Road P12	MP - Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 106 224 929	R 35 408 310	69
Road Construction	Rehab of P127/2 from N4 to D914	MP - Department of Public Wor	MP	Nkangala	Steve Tshwete	R 50 493 197	R 30 295 918	64
Road Maintenance	Rehabilitation of Road D2969BTM	MP - Department of Public Wor	MP	Ehlanzeni	Mbombela	R 10 623 632	R 7 967 724	14
Other	Rehabilitation of Road D 3928 bet	MP - Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 6 090 772	R 120 435	30
Other	REHABILITATION OF ROAD D	MP - Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 30 557 838	R 261 000	29
Other	ELECTRONIC MAINTENANCE	MP - Department of Public Wor	MP	Ehlanzeni	Mbombela	R 5 938 568	R 70 980	7
National	BARBERTON PRISON-NYS	Department of Public Works	MP	Ehlanzeni	Umgjindi	R 7 028 010	R 137 280	26
Siyatentela	Siyatentela Ehlanzeni	MP - Department of Public Wor	MP	Ehlanzeni	Mbombela	R 20 160 000	R 5 040 000	1575
National	BARBERTON PRISON	Department of Public Works	MP	Ehlanzeni	Umgjindi	R 8 256 585	R 427 680	81

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Standerton Prinon - NYS	Department of Public Works	MP	Gert Sibande	Lekwa	R 233 935 155	R 60 390	30
Provincial	NYS Cooperatives Shongwe Hospi	MP - Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 476 640	R 108 000	12
Provincial	NYS Cooperatives Kwamhlanga	MP - Department of Public Wor	MP	Nkangala	Thembisile Hani	R 1 151 880	R 261 000	29
Provincial	NYS Cooperatives Mpuluzi cost ce	MP - Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 238 320	R 54 000	6
Provincial	NYS Cooperatives Tonga Hospital	MP - Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 436 920	R 108 900	11
Provincial	NYS Cooperatives Embuleni hos	MP - Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 278 040	R 63 000	7
Provincial	NYS Co-op Elukwatini cost centre	MP - Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 317 760	R 72 000	8
Provincial	NYS Cooperatives Caroline cost ce	MP - Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 198 600	R 45 000	5
Provincial	NYS Cooperatives Kwa-Poti	MP - Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 595 800	R 135 000	15
Provincial	NYS Cooperatives Vaalbank 14/15	MP - Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 278 040	R 63 000	7
Provincial	NYS Cooperatives Malekutu Cost	MP - Department of Public Wor	MP	Ehlanzeni	Mbombela	R 317 760	R 72 000	8
Provincial	NYS Cooperatives Nelspruit Distri	MP - Department of Public Wor	MP	Ehlanzeni	Mbombela	R 357 480	R 81 000	9
Provincial	NYS Cooperatives Victor Khanye	MP - Department of Public Wor	MP	Nkangala	Victor Khanye	R 436 920	R 99 000	11
Provincial	NYS Cooperatives Tonga Cost Ce	MP - Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 556 080	R 138 600	13
Roads and Stormwater	Repainting of road marking	Department of Public Works	MP	Ehlanzeni	Nkomazi	R 134 640	R 134 640	8
Provincial	NYS Cooperatives Themba Hospit	MP - Department of Public Wor	MP	Ehlanzeni	Mbombela	R 238 320	R 54 000	6
Provincial	NYS COOPERATIVES BELFAS	MP - Department of Public Wor	MP	Nkangala	Emakhazeni	R 357 480	R 81 000	9
Provincial	NYS COOPERATIVES BARBER	MP - Department of Public Wor	MP	Ehlanzeni	Umjindi	R 198 600	R 45 000	5
Provincial	NYS Cooperative Manyeleti	MP - Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 794 400	R 180 000	19
Provincial	NYS COOPS LOSKOP DAM-BU	MP - Department of Public Wor	MP	Nkangala	Steve Tshwete	R 635 520	R 144 000	16
Road Construction	Rehab of D481 Embuleni to Ekulin	MP - Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 69 996 699	R 17 499 175	13
Provincial	NYS Cooperative Cunnningmore C	MP - Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 675 240	R 153 000	17
Road Construction	Rehab of Manzini Swalala D2969	MP - Department of Public Wor	MP	Ehlanzeni	Mbombela	R 12 331 001	R 7 398 601	28
Road Construction	REHAB OF P95/1 LIMPOPO BO	MP - Department of Public Wor	MP	Nkangala	Thembisile Hani	R 66 927 766	R 25 097 912	38
Provincial	NYS Cooperatives Thaba Chweu	MP - Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 1 469 640	R 108 000	35
National	Ermelo Prison	Department of Public Works	MP	Gert Sibande	Msukaligwa	R 19 026 972	R 270 600	39
Provincial	NYS Cooperatives Robs Ferreira H	MP - Department of Public Wor	MP	Ehlanzeni	Mbombela	R 278 040	R 63 000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F43

Government Sector : Infrastructure

Organisation : MP - Department of Education ; MP - Department of Education

Number of Projects : 14

Average
manual workers
daily wage rate:

R 94.58

Totals : R 107 134 080 R 17 924 391 625

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Seruane Secondary School	MP - Department of Education ;	MP	Nkangala	Dr JS Moroka	R 2 559 659	R 76 000	19
Education Facilities	llanga primary school	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 15 221 616	R 644 100	103
Education Facilities	EMAKHAZENI BOARDING SC	MP - Department of Education	MP	Nkangala	Emakhazeni	R 50 000 000	R 1 020 300	159
Education Facilities	Sabeka Secondary School	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 7 307 068	R 136 800	24
Education Facilities	Amersfoort Primary School	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 702 328	R 13 520	13
Education Facilities	Seruane Secondary School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 1 279 829	R 78 080	19
Other	Malatse Secondary School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 2 506 801	R 74 240	17
Other	Mathethe Primary School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 1 253 400	R 152 000	38
Education Facilities	Arnot primary school	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 15 389 211	R 15 389 211	88
Other	KWASHUKU SECONDARY SC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 229 818	R 3 960	2
Housing	ALEX BENJAMINI SECONDAR	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 9 116 579	R 135 280	88
Education Facilities	Lungelo combined school	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 1 191 271	R 22 400	28
Education Facilities	Nkomazi Education Development	MP - Department of Education ;	MP	Ehlanzeni	Nkomazi	R 30 000	R 30 000	4
Other	Construction of Osizweni Special S	MP - Department of Education ;	MP	Gert Sibande	Msukaligwa	R 346 500	R 148 500	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F44

Government Sector : Infrastructure

Organisation : MP - Department of Culture, Sport and Recreation ; MP - Department of Culture, Sport and R

Number of Projects : 1

Average manual workers daily wage rate: R 128.33

Totals :

R 22 950

R 22 950

12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Driefontein Public Library/complet	MP - Department of Culture, Sp	MP	Gert Sibande	Mkhondo	R 22 950	R 22 950	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F45

Government Sector : Infrastructure

Organisation : MP - Department of Social Development

Number of Projects : 2

Average manual workers daily wage rate:
R 100.00

Totals :	R 24 179 912	R 4 421 727	41
----------	--------------	-------------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	CONSTRUCTION OF 16 OFFIC	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 15 480 458	R 72 000	11
Other	Amsterdam Social Development 2	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 8 699 454	R 4 349 727	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F46

Government Sector : Infrastructure

Organisation : MP - Department of Health

Number of Projects : 5

Average
manual workers
daily wage rate:

R 137.80

Totals : R 15 363 980 R 12 118 183 451

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	EMTHONJENI CLINIC	MP - Department of Health	MP	Gert Sibande	Msukaligwa	R 701 385	R 51 600	8
Health Facilities	Rob Ferreira Phase 4EP1	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 5 443 500	R 5 443 500	378
Health Facilities	Ermelo Hospital-renovations of ma	MP - Department of Health	MP	Gert Sibande	Msukaligwa	R 2 662 012	R 66 000	28
Housing	ONSTRUCTION OF NEW ORTH	MP - Department of Health	MP	Gert Sibande	Msukaligwa	R 6 513 883	R 6 513 883	30
Health Facilities	Sibuyile Clinic	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 43 200	R 43 200	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F47

Government Sector : Infrastructure

Organisation : MP - Department of Human Settlements

Number of Projects : 3

Average manual workers daily wage rate: R 125.28

Totals :	R 301 260	R 297 726	21
----------	-----------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	Driekoppies/Ntunda RDP Houses	MP - Department of Human Set	MP	Ehlanzeni	Nkomazi	R 119 460	R 119 460	8
Housing	Phosaville RDP Houses	MP - Department of Human Set	MP	Ehlanzeni	Nkomazi	R 151 800	R 151 800	10
Housing	construction of 62 Rdp houses	MP - Department of Human Set	MP	Ehlanzeni	Nkomazi	R 30 000	R 26 466	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F48

Government Sector : Infrastructure

Organisation : NC - Department of Roads and Public Works

Number of Projects : 29

Average
manual workers
daily wage rate:

R 101.64

Totals : R 185 989 491 R 19 429 492 1 005

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Garies Brickmaking project	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 800 000	R 133 000	12
Road Maintenance	Routine Road Maintenance in Grie	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 237 554	R 93 030	9
Other	Bathlaros Household Contractor M	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3 000 000	R 3 000 000	103
Road Maintenance	Repair Of Access Road Project in	NC - Department of Roads and	NC	John Taolo Gaetsewe	Gamagara	R 7 333 333	R 1 333 333	153
Other	De Bushing Project	NC - Department of Roads and	NC	John Taolo Gaetsewe	Joe Morolong	R 100 000	R 100 000	18
Road Maintenance	Main Road 900, Main Road 913 &	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 14 612 388	R 17 577	9
National	Vosburg Police Station Repairs	Department of Public Works	NC	Pixley Ka Seme(NC: District M	Kareeberg	R 2 357 255	R 383 652	29
Education Facilities	Construction of a double ECD clas	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 2 321 320	R 1 392 792	8
Road Maintenance	Flood damage repairs on roads DR	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Thembelihle	R 120 000	R 27 000	14
Routine Road Maintenance	Rehabilitation of DR1963 & MR73	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 53 367 631	R 3 234 402	22
Other	Fraserburg: Construction of Storm	NC - Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 499 290	R 332 860	42
Other	Fencing of Port Nolloth Schools	NC - Department of Roads and	NC	Namakwa	Richtersveld	R 838 932	R 139 822	15
Road Maintenance	Resseal: MR527	NC - Department of Roads and	NC	Namakwa	Hantam	R 63 498 144	R 105 241	37
Non-Motorised Transport	Pothole Repair and Slurry of Intern	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 200 000	R 118 415	157
Other	Paving of mainroad Nourivier	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 756 740	R 378 370	46
Other	Paving of Community Hall in Bong	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 2 500 000	R 625 000	28
Other	Paving mainroad - KHEIS	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 888 888	R 444 444	35
Other	Renovation & Repair of Single Qu	NC - Department of Roads and	NC	Namakwa	Nama Khoi	R 450 000	R 100 000	19
Other	Fraserburg Brickmaking project	NC - Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 2 500 000	R 227 272	44
Road Construction	DR3342 between Tsineng and Gas	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 24 734 154	R 4 122 359	11
Other	General maintenance on culverts an	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 200 000	R 58 225	20
Routine Road Maintenance	Routine Road Maintenance- Delpo	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 658 240	R 164 560	18
Other	Upgrading of valspan street	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 208 330	R 83 332	31
Other	Fence repair in Modderivier: MR8	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 150 000	R 112 500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Routine Road Maintenance	Routine Road Maintenance- Ritchi	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 673 200	R 168 300	17
Road Maintenance	Spitskop-Schmidsdrift area	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 2 000 000	R 2 000 000	15
Road Maintenance	Jankempdorp Routine Rd Maintena	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 100 000	R 96 305	32
Road Maintenance	Road maintenance Douglas	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 50 000	R 20 655	6
Other	Paving of mainroad Rooifontein 80	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 834 092	R 417 046	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F49

Government Sector : Infrastructure

Organisation : NC - Department of Health Services

Number of Projects : 1

Average manual workers daily wage rate: R 185.00

Totals :	R 13 079 266	R 4 634 444	11
----------	--------------	-------------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Refurbishment of Galeshewe Day	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 13 079 266	R 4 634 444	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F50

Government Sector : Infrastructure

Organisation : NC - Department of Cooperative Governance, Human Settlement and Traditional Affairs

Number of Projects : 4

Average
manual workers
daily wage rate:

R 152.29

Totals : R 22 977 689 R 6 852 239 200

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	Prieska :Fairview Ext 15: 310BNG	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Siyathemba	R 3 847 900	R 961 975	14
Housing	198 ERVEN POFADDER	NC - Department of Cooperativ	NC	Namakwa	Kh'i-Ma	R 3 209 789	R 583 598	23
Housing	Kingston houses 685	NC - Department of Cooperativ	NC	Frances Baard	Phokwane	R 7 920 000	R 2 640 000	45
Housing	Pampierstad 1450 housing project	NC - Department of Cooperativ	NC	Frances Baard	Phokwane	R 8 000 000	R 2 666 666	118

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F51

Government Sector : Infrastructure

Organisation : Department of Education

Number of Projects : 15

Average manual workers daily wage rate:
R 122.61

Totals : R 34 778 555 R 14 181 744 275

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Education facility	New Ablution block Kagabang P/S	Department of Education	NC	Frances Baard	Sol-Plaatje	R 1 400 000	R 175 000	8
Education Facilities	Admin block at Kagabang PS	NC - Department of Education	NC	Frances Baard	Sol Plaatje	R 2 441 379	R 976 552	20
Other	Repair and renovations	NC - Department of Education	NC	Frances Baard	Sol Plaatje	R 2 000 000	R 1 957 894	105
Education Facilities	Vooruitsig Primary School - ECD	NC - Department of Education	NC	Siyanda	//Khara Hais	R 1 840 536	R 1 025 096	19
Education Facilities	EILERSDRIFT Primary School -	NC - Department of Education	NC	Siyanda	Kai !Garib	R 1 840 536	R 788 800	10
Education Facilities	JG JANSEN Primary School	NC - Department of Education	NC	Siyanda	!Kheis	R 841 145	R 507 312	13
Education Facilities	FJ Smith Intermediate School	NC - Department of Education	NC	Namakwa	Nama Khoi	R 1 995 416	R 1 496 637	5
Education Facilities	Pescodia Primary School	NC - Department of Education	NC	Frances Baard	Sol Plaatje	R 83 217	R 55 478	8
Education Facilities	Topline Primary School	NC - Department of Education	NC	Siyanda	!Kheis	R 941 075	R 627 383	5
Education Facilities	Seupe Primary School	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 710 670	R 1 355 336	19
Education Facilities	Construction of Small Ablution blo	NC - Department of Education	NC	Pixley Ka Seme(NC: District M	Thembelihle	R 641 259	R 46 450	10
Education Facilities	Construction Large Admin Block L	NC - Department of Education	NC	Pixley Ka Seme(NC: District M	Umsobomvu	R 2 765 264	R 460 877	19
Education Facilities	Constrution of Double ECD Protea	NC - Department of Education	NC	Namakwa	Hantam	R 2 114 016	R 1 992 772	4
Education Facilities	double ECD classroom at Kevin N	NC - Department of Education	NC	Frances Baard	Sol Plaatje	R 2 800 000	R 413 036	10
Education Facilities	Rremogolo Secondary School Proje	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 10 364 042	R 2 303 121	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F52

Government Sector : Infrastructure

Organisation : NC - Department of Sport, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 75.96
--

Totals :

R 1 734 707	R 693 883	26
-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Sport and Recreation Facilities	Phillipstown Sports field Project	NC - Department of Sport, Arts	NC	Pixley Ka Seme(NC: District M	Renosterberg	R 1 734 707	R 693 883	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F53

Government Sector : Infrastructure

Organisation : NW - Department of Public Works, Roads and Transport

Number of Projects : 140

Average manual workers daily wage rate:
R 112.92

Totals :	R 744 882 387	R 88 504 703	13 236
----------	---------------	--------------	--------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Contractor Development Kokwana	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 792 000	R 132 000	30
Vuk'uphile	Routine Roadmaintenance Wollies	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Maquassi Hills	R 1 874 998	R 241 670	141
Vuk'uphile	Manyeledi Dev	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 792 000	R 131 780	30
Vuk'uphile	Iterele Ventersdorp	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 925 000	R 284 570	128
Vuk'uphile	Mabone Dev	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 264 000	R 88 000	20
Vuk'uphile	Setabeng Contractor Dev	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 1 320 000	R 108 790	50
Vuk'uphile	Contract Dev Matloding	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 264 000	R 87 120	20
Other	Potch Hospital	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 396 000	R 80 410	20
Vuk'uphile	Contractor Development Mapitiki	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 792 000	R 124 410	30
Itirele	Kgetleng Itirele	NW - Department of Public Wo	NW	Bojanala	Kgetlengrivier	R 7 011 840	R 848 100	237
Vuk'uphile	Contractor Development Lokgeng	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 844 800	R 137 060	32
Vuk'uphile	Contract Development Tseoge	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 501 600	R 39 380	18
Vuk'uphile	Wollies Hospital	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Maquassi Hills	R 264 000	R 30 800	7
Vuk'uphile	Wollies Graveyards	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Maquassi Hills	R 668 800	R 427 570	134
Other	Work Shop	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 52 800	R 8 800	2
Vuk'uphile	Routine Road Maintenance (RM6)	NW - Department of Public Wo	NW	Bojanala	Moretele	R 3 000 000	R 459 360	111
Vuk'uphile	Contract Dev Kathosi	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 1 320 000	R 199 480	47
Other	Road_Safety Rangers (Ditosobotla)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Ditsobotla	R 2 575 200	R 141 480	39
Provincial	Nercsa_Apprenticeship_(NYS)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 3 531 996	R 534 140	114
Vuk'uphile	Renovation of Klerksdorp Hospital	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	City of Matlosana	R 396 000	R 58 630	14
Vuk'uphile	Tshepong Hospital	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	City of Matlosana	R 396 000	R 55 660	27
Vuk'uphile	Rustenburg Renovations (GB3)	NW - Department of Public Wo	NW	Bojanala	Rustenburg	R 5 000 000	R 127 490	30
Road Maintenance	NMMD_Road Rangers (Tswaing)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Tswaing	R 246 240	R 48 000	14
Road Maintenance	NMMD_Road Rangers (Ratlou)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Ratlou	R 2 120 400	R 428 330	126

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Klerksdorp Graveyards	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	City of Matlosana	R 990 000	R 224 620	77
Road Maintenance	NMMD_Road Rangers (Ramotshe	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 2 462 400	R 1 596 390	432
Other	Madibeng Itirele	NW - Department of Public Wo	NW	Bojanala	Madibeng	R 5 533 422	R 535 590	164
Itirele	Naledi Itirele 14/15	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 7 040 000	R 1 631 520	390
Other	Mamusa Landscaping	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 193 600	R 48 400	11
Itirele	Mamusa Itirele 14/15	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 9 000 000	R 1 063 700	261
Itirele	Moretele Itirele	NW - Department of Public Wo	NW	Bojanala	Moretele	R 7 381 440	R 888 030	249
Other	Clothing Manufacturing	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 98 000	R 28 000	20
Provincial	Animal Drawn Carts	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 132 000	R 28 500	5
Other	Bus Monitor Taung	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 205 200	R 15 200	8
Road Maintenance	NMMD_Road Rangers (Mafikeng)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 1 805 760	R 1 189 415	235
Vuk'uphile	Routine roadmaintenance Potch	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 2 500 000	R 64 680	140
Other	Cemetery Naledi	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 631 950	169
Other	Building maintenance	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 324 610	75
Vuk'uphile	Renovation of Hall Goedgevonden	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 000 000	R 48 840	12
Vuk'uphile	Renovation of Hall Gamotlatla	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 550 000	R 65 340	15
Vuk'uphile	Renovation of Hall Welgevonden	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 550 000	R 104 940	27
Other	Cleaning of graveyards	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 227 600	R 447 810	124
Other	Witransd Hospital	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 396 000	R 92 400	21
Vuk'uphile	Renovation of Hall - Boikhutso Vil	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 874 997	R 178 420	47
Other	NALEDI MANUFACTURING	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 372 790	86
Vuk'uphile	Taung Vukuphile	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 6 500 000	R 998 470	274
Vuk'uphile	Mamusa Vukuphile	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 6 500 000	R 1 431 650	330
Provincial	Renovation of Lowe	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 3 333 330	R 143 880	21
Vuk'uphile	Swartruggens Bush Clearing	NW - Department of Public Wo	NW	Bojanala	Kgetlengrivier	R 700 000	R 85 910	25
Provincial	Semi Skilled Head Office	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 1 008 000	R 367 500	36
Other	Cleaning of Offices	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	City of Matlosana	R 208 250	R 76 000	21
Vuk'uphile	Renovation of Hall Ga Mogopa	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 666 664	R 124 080	31
Vuk'uphile	Dr KK Semi Skilled Group 2	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 334 400	R 103 400	17
Other	Matlwang Graveyards Potch	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 352 000	R 91 740	23
Other	Maintenance in the Yard(District y	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 352 000	R 110 000	25
Other	storm water drain	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 343 200	R 28 380	13
Other	str cleaner	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 396 000	R 66 000	15
Other	Landscaping Potch	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 264 000	R 43 780	9
Other	House keeping Potch	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 246 400	R 110 000	30
Other	Swartfontein Maintenance	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 439 010	98

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Car wash Potch	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 264 000	R 89 760	21
Other	Orange Brigade phase 2	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 10 181 816	R 2 298 728	530
Other	Park MAINTENANCE	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 082 400	R 157 630	42
Other	Cleaning Naledi	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 425 600	R 142 780	35
Other	Electricity park	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 056 000	R 92 400	35
Other	Paving Maintenance	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 376 000	R 192 060	45
Other	Swimming Pool Fence	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 640 000	R 182 600	42
Other	Road maintenance municipality nal	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 475 840	115
Other	BUS MONITOR KAGISANO	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 516 800	R 58 900	32
Other	Cleaning of Empty Stand Potch	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 387 200	R 95 040	22
Vuk'uphile	Phalane - Bush Clearing	NW - Department of Public Wo	NW	Bojanala	Moses Kotane	R 1 049 400	R 183 040	52
Itirele	ITIRELE (IG)50	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 880 000	R 219 560	50
Other	North park water reticulation	NW - Department of Public Wo	NW	Bojanala	Rustenburg	R 264 000	R 33 440	10
Other	NMMD_Bus (Mafikeng)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 1 200 000	R 59 620	21
Itirele	IG/Moses Kotane	NW - Department of Public Wo	NW	Bojanala	Moses Kotane	R 1 320 000	R 42 900	48
Itirele	Taung ITIRELE 14/15	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 26 400 000	R 3 066 360	688
Road Maintenance	Reseal and Fogspray Road P117/1	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	City of Matlosana	R 24 482 148	R 99 840	35
Road Construction	Repairs of Three bridges	NW - Department of Public Wo	NW	Bojanala	Madibeng	R 23 567 586	R 3 377 617	35
Other	Mogwase Renovations	NW - Department of Public Wo	NW	Bojanala	Moses Kotane	R 528 000	R 87 890	20
Road Maintenance	Rehabilitation of road P48/1	NW Department of Public Wor	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 4 400 000	R 3 806 836	18
Other	NMMD_Bus (Ditsobotla)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Ditsobotla	R 1 200 000	R 77 480	25
Vuk'uphile	Nkgaragana - Bush Clearing	NW - Department of Public Wo	NW	Bojanala	Moses Kotane	R 1 293 597	R 168 630	49
Other	Safety Rangers Taung 14/15	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 3 608 000	R 512 160	125
Other	NMMD_Cleaning (Tswaing)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Tswaing	R 1 200 000	R 140 000	32
Other	Semi-Skilled 2014/16	NW - Department of Public Wo	NW	Bojanala	Rustenburg	R 580 800	R 145 075	21
Vuk'uphile	Semi Skilled Head Office	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 2 000 000	R 405 475	47
Vuk'uphile	Routine Road Maintenance (RM21	NW - Department of Public Wo	NW	Bojanala	Madibeng	R 2 500 000	R 43 450	37
Other	SEMI-SKILLED ADMIN ASSIS	NW Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 6 300 000	R 633 500	63
Provincial	Renovation of Official Residences-	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 604 085	R 56 430	18
Road Maintenance	ITERELE MATLOSANA	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	City of Matlosana	R 2 770 350	R 508 310	278
Provincial	Dr KK Semi Skilled	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 245 000	R 112 000	10
Provincial	Appreticeship Bricklaying	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 65 200	R 57 000	10
Other	MAMUSA BUS MONITOR	NW Department of Public Wor	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 387 200	R 125 400	22
Other	MASAMANE ELC	NW Department of Public Wor	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 650 000	R 111 320	11
Other	NMMD_Bus (Ratlou)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Ratlou	R 720 000	R 60 390	28
Other	MOLOPO PERIMETER WALL	NW Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 720 000	R 46 200	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Mamusa bus 14/15	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 475 200	R 102 600	27
Other	Molopo_Landscaping	NW Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 1 094 400	R 323 400	49
Other	Molopo_Apprentice	NW Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 319 200	R 78 870	13
Other	Moshana Road Camp	NW Department of Public Wor	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 528 000	R 129 470	20
Other	MAKGORI ROAD CAMP & ELC	NW Department of Public Wor	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 528 000	R 131 890	20
Road Maintenance	Upgrading of Road Z566	NW Department of Public Wor	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 280 685	R 632 202	22
Road Maintenance	NMMD Road Maintenance	NW Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 10 000 000	R 438 790	73
Other	Bojanala Maintenance Team	NW - Department of Public Wo	NW	Bojanala	Rustenburg	R 2 006 400	R 131 430	31
Other	LEHURUTSHE PERIMETER W	NW Department of Public Wor	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 900 000	R 120 670	32
Other	Brick Making	NW - Department of Public Wo	NW	Bojanala	Moretele	R 2 500 000	R 326 920	83
Road Maintenance	Road Rehabilitation of Dinokana G	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 4 322 416	R 4 322 416	22
Other	Dithakweng	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 281 600	R 37 400	16
Other	Geduldspan	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 176 000	R 44 000	10
Other	Plant Maintenance	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 739 200	R 175 560	40
Other	Kagisano ranger 14/15	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 1 249 600	R 57 185	29
Itirele	IG/Itirele Wollies	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Maquassi Hills	R 1 320 000	R 213 730	49
Other	NMMD_Cleaners (Ramotshere)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 3 600 000	R 217 360	108
Road Construction	Rehabilitation of Road P23/1	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Maquassi Hills	R 260 836 651	R 2 244 520	204
Road Maintenance	Upgrading of Road D413	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 15 225 840	R 15 225 840	23
Itirele	NMMD_Itirele (Mafikeng)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 60 500 000	R 15 117 825	1697
Road Maintenance	NMMD_Itirele (Tswaing)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Tswaing	R 66 000 000	R 4 918 250	709
Vuk'uphile	Moses Kotane Itirele	NW - Department of Public Wo	NW	Bojanala	Moses Kotane	R 9 915 840	R 1 006 720	266
Vuk'uphile	Rustenburg Itirele	NW - Department of Public Wo	NW	Bojanala	Rustenburg	R 8 569 440	R 890 780	280
Itirele	itirele Kagisano 14/15	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 4 188 800	R 655 270	231
Vuk'uphile	Routine Road Maintenance (RM24	NW - Department of Public Wo	NW	Bojanala	Rustenburg	R 2 500 000	R 155 430	71
Vuk'uphile	Boikhutsong Renovation	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Ventersdorp	R 396 000	R 43 670	10
Other	Bus Monitors	NW - Department of Public Wo	NW	Bojanala	Rustenburg	R 7 603 200	R 71 945	37
Vuk'uphile	Austrey	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 862 400	R 211 750	47
Other	Morokweng 3a	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 457 600	R 50 300	26
Other	NMMD_Cleaners (Molopo)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 1 440 000	R 178 860	42
Other	Corporate Support 14-16	NW - Department of Public Wo	NW	Bojanala	Rustenburg	R 844 800	R 127 490	29
Other	Cleaners (Bojanala)	NW - Department of Public Wo	NW	Bojanala	Rustenburg	R 2 006 400	R 90 530	43
Other	NMMD_Cleaners (Mafikeng)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Mahikeng	R 3 600 000	R 527 975	122
Other	Water Works	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 299 200	R 72 930	17
Other	NMMD_Cleaners (Ditsobotla)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Ditsobotla	R 1 200 000	R 79 250	39
Itirele	Wollies Itirele	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Maquassi Hills	R 5 280 000	R 601 920	186

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Con Morokweng 2	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 1 108 800	R 138 600	63
Vuk'uphile	Renovation of Tsetse Hall	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Ventersdorp	R 396 000	R 50 490	13
Vuk'uphile	Con Dev Morokweng	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 1 144 000	R 131 450	62
Other	Museum2	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 35 200	R 4 400	2
Itirele	NMMD_Iterele (Ratlou)	NW - Department of Public Wo	NW	Ngaka Modiri Molema	Ratlou	R 5 500 000	R 1 259 480	624
Other	New Recruit	NW - Department of Public Wo	NW	Dr Ruth Segomotsi Mompati	Naledi(NW)	R 880 000	R 339 614	49
Provincial	Road Worker AIDS	NW - Department of Public Wo	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 951 996	R 230 945	40
Other	Road Rangers	NW - Department of Public Wo	NW	Bojanala	Rustenburg	R 3 960 000	R 4 940	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F54

Government Sector : Infrastructure

Organisation : NW - Department of Education

Number of Projects : 1

Average manual workers daily wage rate: R 110.00

Totals :	R 13 939 200	R 1 982 200	901
----------	--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	General School Maintenance	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	No LM	R 13 939 200	R 1 982 200	901

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F55

Government Sector : Infrastructure

Organisation : NW - Department of Social Development, Women, Children and Persons with disability

Number of Projects : 2

Average manual workers daily wage rate: R 112.50

Totals :

R 24 139 950	R 24 139 950	73
--------------	--------------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Social Development Facilities	Taung Impatient Treatment Centre	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 288 762	R 288 762	6
Social Development Facilities	Taung Old Age Home	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 23 851 188	R 23 851 188	67

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F56

Government Sector : Infrastructure

Organisation : Dept of Health

Number of Projects : 3

Average manual workers daily wage rate: R 161.56

Totals :	R 661 290 172	R 6 077 693	249
----------	---------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Activities	New Bophelong Psychiatric Hospital	Dept of Health	NW	Ngaka Modiri Molema	Mafikeng	R 536 659 726	R 295 723	139
Other	Sekhing Community Health Center	NW Department of Health	NW	Dr RS Mompati	Greater Taung	R 20 000 000	R 5 727 345	62
Health Activities	Mathibestad Community Health Ce	Dept of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 104 630 446	R 54 625	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F57

Government Sector : Infrastructure

Organisation : WC - Transport and Public Works

Number of Projects : 89

Average manual workers daily wage rate:
R 140.63

Totals :	R 1 432 633 670	R 421 409 722	3 599
----------	-----------------	---------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C0841.02: Regravel Roads in the O	WC - Transport and Public Wor	WC	Overberg (DC3)	No LM	R 10 242 369	R 6 433 806	60
EPWP Provincial	Overload Control at Beaufort West	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 375 206	R 168 140	21
Labour Intensive Programme	C0960.01: Flood Damage Repairs -	WC - Transport and Public Wor	WC	Eden (DC4)	Kannaland (WC041)	R 17 119 405	R 6 768 134	40
Labour Intensive Programme	Paarl: R/MT 216/2012 - Routine R	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 836 488	R 247 885	3
Not part of a programme	Paarl: R/MT 217/2012 - Routine R	WC - Transport and Public Wor	WC	Overberg (DC3)	Overstrand (WC032)	R 755 245	R 195 921	6
Labour Intensive Programme	Paarl: R/MT 224/2012 - Routine R	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 810 505	R 213 835	5
Labour Intensive Programme	Paarl: R/MT 225/2012 - Routine R	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 010 834	R 261 362	26
Not part of a programme	Paarl: R/MT 227/2012 - Routine R	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 763 669	R 364 708	10
Labour Intensive Programme	Paarl: R/MT 214/2012 - Routine R	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 564 132	R 202 726	10
Not part of a programme	Oudtshoorn: R/MT 211/2012 - Rou	WC - Transport and Public Wor	WC	Eden (DC4)	No LM	R 3 093 333	R 626 032	21
Labour Intensive Programme	Paarl: R/MT 226/2012 - Routine R	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 018 511	R 268 478	9
EPWP Provincial	Building Facilities Maintenance Pr	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 248 267	R 96 675	74
Labour Intensive Programme	Paarl: R/MT 215/2012 - Routine R	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 596 747	R 157 301	6
Facilities and Infrastructure Devel	72 Roeland Street ,GMT,Cape To	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 556	R 28 206	4
Labour Intensive Programme	Paarl:R/MT 218/2012-Routine Roa	WC - Transport and Public Wor	WC	Overberg (DC3)	No LM	R 1 729 138	R 455 798	12
Labour Intensive Programme	C0961.02 Flood Damage Repairs t	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 5 887 103	R 3 665 243	32
Labour Intensive Programme	C0958.01: Flood Damage Repairs i	WC - Transport and Public Wor	WC	Eden (DC4)	Hessequa (WC042)	R 8 293 195	R 4 017 048	47
Labour Intensive Programme	C0983: Reseal TR03106 between	WC - Transport and Public Wor	WC	Eden (DC4)	Kannaland (WC041)	R 4 788 868	R 4 785 348	13
Labour Intensive Programme	C0994:Reseal TR02501 between P	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 10 561 548	R 6 144 596	57
Labour Intensive Programme	Ceres: R/MT 209/2012 Maintenan	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergvriervier (WC013)	R 1 174 452	R 206 389	23
Labour Intensive Programme	Paarl: R/MT 228/2012 - Routine R	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 099 520	R 289 832	13
Not part of a programme	Paarl: R/MT 223/2012 - Routine R	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 1 318 541	R 122 932	11
Not part of a programme	Paarl: R/MT 121/2011 - Drainage	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 794 075	R 141 869	16
Not part of a programme	C574.44: Overload Control at Raw	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 1 599 481	R 741 424	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	7 & 15 Wale Street Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 294 118	R 44 728	19
Facilities and Infrastructure Development	31 Chiappinni Street (Soil Lab) Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 42 857	R 7 392	1
Not part of a programme	C0747.02: Rehab MR302	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 84 721 378	R 30 441 960	134
Not part of a programme	Ceres: R/MT 113/2011 Cleaning of	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 683 839	R 656 347	24
Not part of a programme	C0824: Rehab MR166 - Winery Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 6 974 018	R 555 392	4
Not part of a programme	C0574.42: Overload Control at Vis	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 5 469 357	R 904 216	18
Not part of a programme	C0574.47: Overload Control at Vre	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 300 133	R 315 103	15
Not part of a programme	C0776.03: Upgrade DR1205 - Gan	WC - Transport and Public Works	WC	Overberg (DC3)	No LM	R 105 546 162	R 21 750 850	85
Not part of a programme	C0574.45: Overload Control at Sw	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	R 3 943 334	R 1 850 339	20
Labour Intensive Programme	C0990 Resurfacing TR08101 (R30	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 2 171 539	R 2 171 539	38
Not part of a programme	C0574.48: Overload Control at Kla	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	R 2 019 984	R 356 658	16
Not part of a programme	C0574.49: Overload Control at Mo	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 517 269	R 305 492	14
Facilities and Infrastructure Development	8 Riebeeck Street (Norton Rose B	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 93 750	R 36 067	6
Not part of a programme	C0977: Routine Road Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 26 260 665	R 5 063 679	69
Not part of a programme	Ceres: R/MT 203/2012 Routine Ro	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	R 2 238 886	R 971 974	26
Not part of a programme	Ceres: R/MT 204/2012 Routine Ro	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	R 2 216 048	R 774 181	31
Not part of a programme	Ceres: R/MT 205/2012 Routine Ro	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	R 1 905 872	R 784 771	28
Not part of a programme	Ceres: R/MT 206/2012 Routine Ro	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	R 2 238 202	R 536 065	27
Not part of a programme	Ceres: R/MT 207/2012 Routine Ro	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	R 2 117 171	R 677 769	24
Not part of a programme	C0574.43: Overload Control at Joo	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 1 509 574	R 868 831	21
Labour Intensive Programme	C0823: Rehab MR347 - Blanco	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	R 79 290 959	R 18 316 495	147
Labour Intensive Programme	Ceres RMT 302/2013 Vegetation	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	R 3 477 639	R 596 582	30
Labour Intensive Programme	C0843.01 Regravel Roads Graafwa	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	R 16 373 409	R 12 400 376	43
Labour Intensive Programme	C1002 Rehab DR02151 Camp Roa	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 33 492 580	R 10 492 053	84
Labour Intensive Programme	C1045 Reseal of MR177 from km	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 58 124 646	R 17 236 904	47
Labour Intensive Programme	C0819 Rehab DR1126, MR218	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 60 848 333	R 16 176 302	145
Labour Intensive Programme	EDM/2013/IMMS 6028 - Repair	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	R 2 513 368	R 357 542	15
Labour Intensive Programme	C0835.01: Upgrade MR531	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	R 68 622 633	R 10 037 738	77
Labour Intensive Programme	C0799.02: Flood Damage Repairs a	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 24 182 969	R 4 489 469	42
Labour Intensive Programme	C0914.01 Rehab of MR168-Phase	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 93 135 134	R 28 545 749	144
Labour Intensive Programme	C0958.02: Flood Damage Repairs i	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	R 15 409 369	R 2 564 823	23
Labour Intensive Programme	CKDM/2012/IMMS 4105 - Install	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 738 058	R 309 035	38
Labour Intensive Programme	C0822.04: Flood Damage Repairs	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	R 9 791 032	R 4 560 922	56
Labour Intensive Programme	C1049.01: Reseal of MR174 km 47	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 26 136 708	R 20 852 723	19
Labour Intensive Programme	C0965.02: N1 Streetlighting Maint	WC - Transport and Public Works	WC	City of Cape Town Metropolitan Municipality	City of Cape Town (CPT)	R 5 930 050	R 1 201 211	15
Labour Intensive Programme	Oudtshoorn: R/MT 308/2013 - Rou	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 3 225 684	R 683 740	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C0965.01 N2 Streetlighting Mainte	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 138 683	R 2 287 527	39
Not part of a programme	C0574.51 Overload at Somerset W	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 810 439	R 755 959	16
Labour Intensive Programme	C1054.01: Flood damage repairs an	WC - Transport and Public Wor	WC	Overberg (DC3)	No LM	R 20 104 495	R 5 708 126	60
Labour Intensive Programme	C0838.04A Upgrade MR269 Heme	WC - Transport and Public Wor	WC	Overberg (DC3)	Overstrand (WC032)	R 78 761 983	R 5 256 565	63
Labour Intensive Programme	CKDM/2012/IMMS 4106 - Upgra	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 5 808 085	R 440 424	9
Labour Intensive Programme	C0960.02: Flood Damage Repairs -	WC - Transport and Public Wor	WC	Eden (DC4)	Kannaland (WC041)	R 16 546 540	R 3 951 147	52
Labour Intensive Programme	C0959.01: Flood Damage Repairs	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 19 018 685	R 4 366 564	51
Labour Intensive Programme	EDM/2013/IMMS 4979 - Concrete	WC - Transport and Public Wor	WC	Eden (DC4)	George (WC044)	R 525 097	R 525 097	3
Labour Intensive Programme	C0916 Rehab MR234 Hopefield/V	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 32 745 014	R 22 102 823	146
Labour Intensive Programme	C0915 Rehab MR282 Stormsvlei -	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	No LM	R 58 308 795	R 7 871 110	133
Labour Intensive Programme	Oudtshoorn: R/MT 212/2012 - Rou	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 760 578	R 588 437	26
Labour Intensive Programme	Paarl: R/MT 249/2012 - Routine R	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 760 137	R 538 923	4
Labour Intensive Programme	C0987: Reseal TR03201 between	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 33 905 750	R 27 466 525	76
Labour Intensive Programme	C0986: Reseal sections of TR0270	WC - Transport and Public Wor	WC	Overberg (DC3)	Overstrand (WC032)	R 27 889 994	R 23 822 794	81
Labour Intensive Programme	C0498.02: Upgrade MR177 - Stell	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 82 609 145	R 12 251 054	52
Labour Intensive Programme	C0961.03: Flood Damage Repairs t	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 14 058 965	R 2 175 969	49
Labour Intensive Programme	Ceres: R/MT 313/2013 Line Marki	WC - Transport and Public Wor	WC	West Coast (DC1)	No LM	R 2 789 901	R 752 462	17
Labour Intensive Programme	C0834.03: Upgrade DR2222 km 0-	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 3 433 184	R 1 710 301	104
Labour Intensive Programme	EDM/2012/IMMS 4971 - Upgradi	WC - Transport and Public Wor	WC	Eden (DC4)	George (WC044)	R 25 315 167	R 5 356 793	39
Labour Intensive Programme	Ceres: R/MT 301/2013 Vegetation	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 2 938 780	R 364 097	16
Labour Intensive Programme	Ceres: R/MT 303/2013 Vegetation	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergervier (WC013)	R 1 873 281	R 485 956	19
Labour Intensive Programme	C0957.01: Flood Damage Repairs i	WC - Transport and Public Wor	WC	Eden (DC4)	George (WC044)	R 30 314 949	R 3 819 640	24
Labour Intensive Programme	Oudtshoorn: R/MT 247/2012 - Rou	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2 922 592	R 633 809	48
Labour Intensive Programme	Paarl: R/MT 311/2013 - Edgebreak	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 2 042 792	R 2 042 790	22
Labour Intensive Programme	Paarl: R/MT 315/2013 - Road Mar	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 996 025	R 282 460	2
Labour Intensive Programme	Ceres: R/MT 300/2013 Vegetation	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 2 212 902	R 379 619	28
Labour Intensive Programme	Ceres: R/MT 304/2013 Vegetation	WC - Transport and Public Wor	WC	West Coast (DC1)	Cederberg (WC012)	R 1 854 449	R 481 070	19
Labour Intensive Programme	C0919 Rehab MR177-Blackheath/	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 56 486 282	R 20 759 490	86
Labour Intensive Programme	C0822.02: Rehab MR348 and Upgr	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 53 408 068	R 9 733 485	190

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F58

Government Sector : Infrastructure

Organisation : WC - Department of Education

Number of Projects : 15

Average
manual workers
daily wage rate:

R 156.20

Totals : R 8 806 359 R 291 925 122

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Ceres:Morrildale PS	WC - Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 159 600	R 19 000	6
Facilities and Infrastructure Devel	Touwsriver: De Kruine SS Hostel	WC - Department of Education	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 800 217	R 2 064	2
Facilities and Infrastructure Devel	Wolseley: Wolseley PS	WC - Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 51 863	R 3 000	2
Facilities and Infrastructure Devel	Cape Town: Rosmead Central PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 868	R 1 280	1
Facilities and Infrastructure Devel	Nyanga: Andile PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 22 920	22
Facilities and Infrastructure Devel	Caledon: Kosie de Wet PS	WC - Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 819 676	R 21 200	15
Facilities and Infrastructure Devel	Cape Town: Jan Van Riebeeck	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 32 718	R 22 300	7
Facilities and Infrastructure Devel	Observatory :Mary Kihn PS (54659	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 388 216	R 8 400	2
Facilities and Infrastructure Devel	Cape Town : Good Hope Seminary	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 60 206	R 2 840	2
Facilities and Infrastructure Devel	Cape Town : Dryden Street PS(545	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 12 600	3
Facilities and Infrastructure Devel	Ottery:Ferndale P.S(563261/2013)	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 189 800	R 2 050	5
Facilities and Infrastructure Devel	Mitchell's Plain: Beacon Hill SSS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 335 987	R 504	3
Facilities and Infrastructure Devel	Malmesbury : Meiring PS(546629	WC - Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 409 264	R 99 500	14
Facilities and Infrastructure Devel	Gugulethu: Mseki Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 315 160	R 19 200	19
Facilities and Infrastructure Devel	ASIDI A4 - New Valhalla PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 015 785	R 55 067	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F59

Government Sector : Infrastructure

Organisation : WC - Health

Number of Projects : 13

Average manual workers daily wage rate:
R 182.51

Totals : R 104 828 269 R 833 167 248

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Infrastructure Grant Health Faciliti	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 400 000	R 150 960	46
Labour Based Construction Progra	STELLENBOSCH HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	No LM	R 636 695	R 40 165	6
Labour Based Construction Progra	TYGERBERG HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 329 877	R 23 313	3
Labour Based Construction Progra	WELLINGTON CDC	WC - Health	WC	Cape Winelands (DC2)	No LM	R 224 648	R 30 000	5
Labour Based Construction Progra	LANGEBAAN CLINIC	WC - Health	WC	West Coast (DC1)	No LM	R 1 266 056	R 16 440	4
Labour Based Construction Progra	GROOTE SCHUUR HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 376 520	R 108 500	11
Labour Based Construction Progra	OBSERVATORY:GROOTE SCH	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 601 650	R 62 820	8
Labour Based Construction Progra	WORCESTER REGIONAL HOS	WC - Health	WC	Cape Winelands (DC2)	No LM	R 32 648 691	R 7 745	12
Labour Based Construction Progra	DU NOON COMMUNITY HEAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 022 935	R 55 307	18
Labour Based Construction Progra	MONTAGU EMS HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	No LM	R 1 276 103	R 5 491	4
Labour Based Construction Progra	ATHLONE:WCCN	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 451 191	R 86 000	9
Labour Intensive Programme	DELFT CDC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 489 412	R 116 002	30
Facilities and Infrastructure Devel	Building Facilities Maintenance Pr	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 104 492	R 130 425	92

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F60

Government Sector : Infrastructure

Organisation : WC - Department of Human Settlements

Number of Projects : 8

Average manual workers daily wage rate: R 160.36

Totals : R 268 762 068 R 39 575 174 763

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	AZ Housing	WC - Department of Human Se	WC	Eden	Mossel Bay	R 698 410	R 177 040	101
Housing Delivery	Premiers Advancement of Youth	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 142 975	R 37 168	5
Housing Delivery	Boystown Boundary Wall	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 311 563	R 1 100 748	25
Housing Delivery	Incentive Grant Special Project Del	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 842 000	R 1 024 170	9
Housing Delivery	Delft Symphony Precincts 3	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 221 448 890	R 19 203 000	557
Housing Delivery	Joe Slovo Electrical Reticulation	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 622 389	R 2 311 194	14
Housing Delivery	Bulk services Joe Slovo	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 601 043	R 6 667 601	10
Housing Delivery	Joe Slovo: Phase3 UISP 2886	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 094 799	R 9 054 254	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F61

Government Sector : Infrastructure

Organisation : WC - Provincial Treasury

Number of Projects : 1

Average manual workers daily wage rate: R 164.21

Totals :	R 4 875 000	R 22 560	19
----------	-------------	----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	Housing Project: Construction of 3	WC - Provincial Treasury	WC	Eden	Knysna	R 4 875 000	R 22 560	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F62

Government Sector : Environmental & Culture

Organisation : Department of Public Works ; Department of Public Works ; Department of Public Works

Number of Projects : 9

Average
manual workers
daily wage rate:

R 105.80

Totals : R 9 750 296 R 1 963 010 759

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal?Cleaning of Publi	Vukuzame Cleaning Services Prim	Department of Public Works ;	EC	Buffalo City Metro	Buffalo City Metro	R 446 148	R 111 702	9
Urban Renewal?Cleaning of Publi	Spot Settlers Development Primary	Department of Public Works ;	EC	Cacadu	Makana	R 250 860	R 62 715	5
Urban Renewal?Cleaning of Publi	Vukuzame Cleaning Services Prim	Department of Public Works ;	EC	Chris Hani	Lukhanji	R 98 852	R 98 852	8
Urban Renewal?Cleaning of Publi	Vukuzame Cleaning Services Prim	Department of Public Works ;	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 432 290	R 216 144	28
Food for Waste	Masichume Cleaning Primary Co-	Department of Public Works ;	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 507 426	R 218 517	18
Community Parks	Amathole Household Contractors/E	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 000 000	R 800 112	421
People and Parks	Cacadu household Contractor EAC	EC - Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 414 720	R 103 104	65
Community Parks	Joe Gqabi Household Contractors-	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 600 000	R 111 744	65
Community Parks	O.R.Tambo Household Contractors	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 000 000	R 240 120	140

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F63

Government Sector : Environmental & Culture

Organisation : Public Works and Rural Development

Number of Projects : 27

Average
manual workers
daily wage rate:

R 91.15

Totals : R 19 461 241 R 4 913 211 1 319

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Heilbron cash for waste	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 419 040	R 344 880	105
Cemetery Maintenance	VERKEERDEVLEI CEMETERY	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 475 200	R 106 920	34
Cemetery Maintenance	Wesselsbron cemetery	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 475 200	R 105 570	38
Cemetery Maintenance	HELBON CEMETERY	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 407 520	R 103 410	31
Cemetery Maintenance	BRANDFORT CEMETERY	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 241 920	R 59 490	18
People and parks	HENNENMAN HLASELA PROJ	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3 745 920	R 977 880	167
People and parks	JAGERSFONTEIN CWP	Public Works and Rural Develo	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 792 320	R 417 030	75
People and parks	JACOBSDAL CWP	Public Works and Rural Develo	FS	Xhariep (DC16)	Letsemeng (FS161)	R 573 600	R 139 200	24
People and parks	BATHO CWP	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 480 800	R 349 230	64
Working on Waste	Winburg cash for waste	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 371 520	R 92 280	28
Working on Waste	Soutpan cash for waste	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 410 400	R 88 950	32
Working on Waste	Brandfort cash for waste	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 358 560	R 86 940	27
Cemetery Maintenance	MAKWANE CEMETERY MAIN	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 662 400	R 166 770	50
Working on Waste	Theunissen cash for waste	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 656 640	R 152 490	48
People and parks	Cleaning of cemetery: Villiers	Provincial Dept.of Public Work	FS	Fezile Dabi	Mafube	R 143 876	R 6 777	24
Working on Waste	Denneyville cash for waste	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2 077 920	R 507 780	156
Working on Waste	Orangeville cash for waste	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 712 800	R 178 200	53
Cemetery Maintenance	Cornelia Cemetery	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 263 520	R 57 570	19
Cemetery Maintenance	Frankfort Cemetery	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 315 360	R 77 250	23
Cemetery Maintenance	Petrussteyn Cemetery	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 470 880	R 105 570	35
Cemetery Maintenance	Senekal Cemetery	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 149 120	R 270 270	88
Cemetery Maintenance	Tweeling Cemetery	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 224 640	R 56 160	16
Cemetery Maintenance	Villiers Cemetery	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 319 680	R 79 200	25
Cemetery Maintenance	PETERSBURG C.	Public Works and Rural Develo	FS	Xhariep (DC16)	Letsemeng (FS161)	R 423 360	R 99 270	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Cemetery Maintenance	KROONSTAD CEMETERY	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Moghaka (FS201)	R 764 640	R 180 900	57
People and parks	Cleaning of cemetery: cornelia	Provincial Dept.of Public Work	FS	Fezile Dabi	Mafube	R 114 005	R 5 365	19
Working on Waste	Verkeerdevlei cash for waste	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 410 400	R 97 860	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F64

Government Sector : Environmental & Culture

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 2

Average manual workers daily wage rate: R 100.00

Totals :

R 938 256	R 291 600	64
-----------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Alien vegetation control	Department of Environmental A	FS	Thabo Mofutsanyane (DC19)	No LM	R 459 440	R 209 600	44
Working for tourism	Creative Industries	Department of Environmental A	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 478 816	R 82 000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F65

Government Sector : Environmental & Culture

Organisation : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average manual workers daily wage rate:
R 90.00

Totals :

R 1 710 000	R 331 200	94
-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Creating Cultural Conversations	INTERGRATED EPWP ARTS A	Department of Sports, Arts, Cul	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 710 000	R 331 200	94

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F66

Government Sector : Environmental & Culture

Organisation : Gauteng Department of Agriculture and Rural Development

Number of Projects : 5

Average manual workers daily wage rate:
R 98.15

Totals :	R 6 869 000	R 1 183 801	190
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on waste	Diepsloot River Clean-up project	Gauteng Department of Agricult	GP	City of Johannesburg	City of Johannesburg	R 1 430 000	R 535 061	42
Working on Waste	Klip Spruit/ Klein Jukskei	GP - Department of Agriculture	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 300 000	R 86 380	42
Working on Waste	Diepsloot River Clean-up project	GP - Department of Agriculture	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 430 000	R 71 865	42
Working for Water	De Hoek Alien Vegetation Eradicat	GP - Department of Agriculture	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 430 000	R 357 500	42
Working for Water	GDARD Merafong AVEP 14/15	GP - Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 1 279 000	R 132 995	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F67

Government Sector : Environmental & Culture

Organisation : GP - Sport, Arts, Culture AND Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 150.00

Totals :	R 225 000	R 206 100	1 374
----------	-----------	-----------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Creating Cultural Conversations	Freedom Day	GP - Sport, Arts, Culture AND	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 225 000	R 206 100	1374

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F68

Government Sector : Environmental & Culture

Organisation : Department of Public Works/ Wildlands Conservation Trust

Number of Projects : 5

Average
manual workers
daily wage rate:

R 84.96

Totals : R 15 244 360 R 3 458 198 859

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Integrated Greening Programme	Richmond Community Developme	Department of Public Works/	KN	uMgungundlovu District Munic	Richmond	R 10 500 000	R 2 234 158	208
Greening and Gardening Services	KZN INTEGRATED GREENING	KN - Department of Public Wor	KN	iLembe (DC29)	No LM	R 470 000	R 111 285	31
Greening and Gardening Services	DPW - ETHEKWINI INTEGRAT	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 514 200	R 232 640	101
Greening and Gardening Services	DPW - Sisonke Integrated Greenin	KN - Department of Public Wor	KN	Sisonke (DC43)	No LM	R 660 160	R 65 580	18
Greening and Gardening Services	DPW - uMkhanyakude Integrated	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	No LM	R 3 100 000	R 814 535	501

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F69

Government Sector : Environmental & Culture

Organisation : KZN - Department of Agriculture and Environmental Affairs

Number of Projects : 3

Average
manual workers
daily wage rate:

R 80.48

Totals : R 4 609 130 R 861 924 905

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	DAERD - ZULULAND INTEGR	KZN - Department of Agricultu	KN	Zululand (DC26)	No LM	R 150 212	R 54 640	20
Greening and Gardening Services	DAERD - Uthungulu Integrated Gr	KZN - Department of Agricultu	KN	uThungulu (DC28)	No LM	R 1 110 918	R 424 485	701
Greening and Gardening Services	DAERD - Umgungundlovu Integra	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	No LM	R 3 348 000	R 382 799	184

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F70

Government Sector : Environmental & Culture

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 9

Average manual workers daily wage rate:
R 85.56

Totals :	R 5 483 646	R 1 742 880	665
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 859 228	R 187 200	85
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 960 348	R 276 240	101
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 293 476	R 233 280	82
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 618 836	R 278 400	97
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	iLembe (DC29)	Mandeni (KZN291)	R 300 526	R 282 480	98
Greening and Gardening Services	Impendle maize cropping (Phase 2)	KN - Department of Co-Operati	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 406 250	R 47 700	9
Urban Renewal-Cleaning of Publi	INHLANZEKO	KN - Department of Co-Operati	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 809 700	R 62 700	19
Urban Renewal-Cleaning of Publi	Food For Waste	KN - Department of Co-Operati	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 642 440	R 244 320	106
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 592 840	R 130 560	68

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F71

Government Sector : Environmental & Culture

Organisation : LP - Department of Agriculture

Number of Projects : 17

Average
manual workers
daily wage rate:

R 81.78

Totals : R 33 683 372 R 3 024 728 1 253

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Praque Farm	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 302 940	R 40 500	29
LandCare	Mogalakwena	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 104 364	R 55 125	35
LandCare	Rembader Agribusiness	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 266 112	R 14 400	10
LandCare	Mapela Irrigation Scheme 2014/15	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 397 800	R 116 700	78
LandCare	Limburg Farming Enterprise 2014/15	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 11 873 882	R 409 824	191
LandCare	Thobela Disabled centre 2014/15	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 168 300	R 22 500	20
LandCare	Chloe Farm	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 302 940	R 41 775	30
LandCare	Molemole Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 213 858	R 82 500	22
LandCare	Polokwane Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 252 450	R 33 750	30
LandCare	LDA Labour Intensive Project One	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 000 000	R 161 304	22
LandCare	Capricorn pipes and accessories pro	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3 154 505	R 47 200	16
LandCare	M	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 146 880	R 43 500	29
LandCare	Manabi Construction project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 261 800	R 43 200	9
LandCare	Tompi Seleka Greening project (In	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 592 110	R 67 500	45
LandCare	ZEBEDIELA CITRUS	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 8 081 784	R 1 427 664	607
LandCare	Capricorn District Security Service	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 294 367	R 237 286	40
LandCare	Dalmada Weeds Control	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 269 280	R 180 000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F72

Government Sector : Environmental & Culture

Organisation : LP - Department of Economic Development, Environment and Tourism

Number of Projects : 12

Average manual workers daily wage rate:
R 103.33

Totals :	R 7 937 370	R 3 095 500	501
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Livelihood	Lekgalameetse Fence Project	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 000 000	R 216 000	30
Community Interpreting	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900 000	R 237 600	30
Working for tourism	Modjadjie Fencing Project	LP - Department of Economic	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 792 000	R 180 000	30
LandCare	Doorndraai Nature Reserve Project	LP - Department of Economic	LP	Waterberg (DC36)	Mookgoong (LIM364)	R 528 000	R 354 000	59
LandCare	Hans Marensky Nature Reserve	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 250 000	R 156 000	26
Creating Cultural Conversations	Lekgalameetse Road Maintenance	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 550 000	R 204 000	34
LandCare	Wolberg Nature Reserve Fencing P	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 728 000	R 360 000	60
LandCare	Rus de Winter Nature Reserve Fen	LP - Department of Economic	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 928 000	R 343 900	58
LandCare	Thabina Fencing Project	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 728 000	R 360 000	60
LandCare	Makuya Nature Reserve Road Mai	LP - Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 422 370	R 336 000	56
LandCare	Nwanedi Nature Reserve Fencing	LP - Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 583 000	R 168 000	28
LandCare	Masebe Fencing Project	LP - Department of Economic	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 528 000	R 180 000	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F73

Government Sector : Environmental & Culture

Organisation : LP - Department of Sports, Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 100.00

Totals : R 2 002 000 R 80 800 81

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Maintenance of Museum building	Muti wa Vatsonga Museum (Mopa)	LP - Department of Sports, Arts	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 002 000	R 80 800	81

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F74

Government Sector : Environmental & Culture

Organisation : MP - Department of Agriculture, Rural Development and Land Administration

Number of Projects : 3

Average manual workers daily wage rate: R 93.58
--

Totals :

R 16 469 340	R 1 651 655	440
--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Giba CPA phase3/mbo	MP - Department of Agriculture	MP	Ehlanzeni	Mbombela	R 16 000 000	R 1 463 075	305
Working on Waste	BUSHBUCKRIDGE WASTE MA	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 382 760	R 102 000	119
Working for Land	BERGPLAATS LANDCARE	MP - Department of Agriculture	MP	Gert Sibande	Mkhondo	R 86 580	R 86 580	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F75

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 2

Average manual workers daily wage rate: R 122.00

Totals :	R 2 021 500	R 627 168	80
----------	-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Parks and cemetery clearing and beat	Department of Public Works	MP	Ehlanzeni	Nkomazi	R 100 000	R 35 529	19
People and Parks	Municipal contract workers	Department of Public Works	MP	Ehlanzeni	Nkomazi	R 1 921 500	R 591 639	61

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F76

Government Sector : Environmental & Culture

Organisation : MP - Department of Co-operative Governance and Traditional Affairs

Number of Projects : 10

Average
manual workers
daily wage rate:

R 85.00

Totals : R 3 003 200 R 2 566 500 570

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	thembisile cogta youth waste mana	MP - Department of Co-operati	MP	Nkangala	Thembisile Hani	R 350 000	R 300 900	141
Working on Waste	mkhondo cogta waste management	MP - Department of Co-operati	MP	Gert Sibande	Mkhondo	R 550 000	R 438 600	83
Working on Waste	nkamazi cogta youth management	MP - Department of Co-operati	MP	Ehlanzeni	Nkomazi	R 490 000	R 499 800	97
Working on Waste	BUSHBUCKRIDGE COGTA YO	MP - Department of Co-operati	MP	Ehlanzeni	Bushbuckridge	R 420 000	R 397 800	78
Working on Waste	lekwa cogta youth waste manageme	MP - Department of Co-operati	MP	Ehlanzeni	Bushbuckridge	R 120 000	R 112 200	22
Working on Waste	umjindi cogta youth waste manage	MP - Department of Co-operati	MP	Ehlanzeni	Umgjindi	R 200 000	R 153 000	29
Working on Waste	pixley cogta youth waste managem	MP - Department of Co-operati	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 180 000	R 147 900	29
Working on Waste	Emakhazeni cogta youth waste ma	MP - Department of Co-operati	MP	Nkangala	Emakhazeni	R 300 000	R 178 500	36
Working on Waste	dipaleseng cogta youth waste mana	MP - Department of Co-operati	MP	Gert Sibande	Dipaleseng	R 200 000	R 195 000	27
Working on Waste	WASTE MANAGEMENT PROJ	MP - Department of Co-operati	MP	Ehlanzeni	Umgjindi	R 193 200	R 142 800	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F77

Government Sector : Environmental & Culture

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 87.45
--

Totals :

R 2 199 000	R 448 228	83
-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	creative industries;My Village My	MP - Department of Culture, Sp	MP	Ehlanzeni	Mbombela	R 2 199 000	R 448 228	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F78

Government Sector : Environmental & Culture

Organisation : MP - Department of Economic Development, Environment and Tourism

Number of Projects : 19

Average
manual workers
daily wage rate:

R 138.89

Totals : R 12 531 368 R 2 614 119 507

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	KABOKEENI CLEANER	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 62 502	R 13 560	1
People and Parks	Tourism attraction	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 553 264	R 95 583	21
People and Parks	songimvelo nature reserve fence	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 208 800	R 224 460	58
People and Parks	BUFFALO BREEDING/14.15	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 91 600	R 17 560	4
Community Parks	Manyeleti Fire	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 97 680	R 32 560	20
Community Parks	Mahushe Shongwe fire Project	MP - Department of Economic	MP	Ehlanzeni	Nkomazi	R 32 560	R 16 280	10
Community Parks	Andover Nature Reserve fire Proje	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 68 376	R 22 792	14
Community Parks	Loskop dam fencing project	MP - Department of Economic	MP	Nkangala	Steve Tshwete	R 132 000	R 44 000	25
Working for Land	loskop dam fencing project	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 261 300	R 128 700	25
Community Parks	Ohrigstad fire	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 53 724	R 17 908	11
People and Parks	HONNINGKLIP CLEANER	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 59 661	R 27 120	2
People and Parks	JOHANNESBURG OFFICE	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 56 820	R 12 900	1
Working for the Coast	TEKWANE CITRUS	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 4 609 161	R 1 572 000	262
People and Parks	MWTSULU CLEANRR	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 62 502	R 1 200	1
People and Parks	LOOPSPRUIT WINERY	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 324 749	R 66 000	11
	MEGA HEAD OFFICE MBOMB	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 5 533 005	R 251 400	5
People and Parks	MEGA HEAD OFFICE NKANG	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 99 000	R 18 000	4
Community Parks	Mkhombo fire	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 53 724	R 17 908	11
Community Parks	Bushbuckridge nature reserve fire p	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 170 940	R 34 188	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F79

Government Sector : Environmental & Culture

Organisation : Department of Agriculture, Land Reform & Rural Development

Number of Projects : 9

Average
manual workers
daily wage rate:

R 100.56

Totals : R 47 805 000 R 4 657 671 310

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Ilima/ Letsema	Vaalharts Revitalization	Department of Agriculture, Lan	NC	Frances Baard	Phokwane, Dikgatlong	R 14 000 000	R 1 230 396	64
Casp	JTG Infrastructure Development	Department of Agriculture, Lan	NC	John Taolo Gaetsewe	Joe Morolong	R 6 905 000	R 992 083	10
Ilima/ Letsema	Frances Baard Crop Production	Department of Agriculture, Lan	NC	Frances Baard	No LM	R 3 100 000	R 151 000	69
Casp	Frances Baard Livestock Infrastruct	Department of Agriculture, Lan	NC	Frances Baard	Magereng, Dikgatlong	R 5 000 000	R 1 020 342	42
Casp	Henkries Development	Department of Agriculture, Lan	NC	Namakwa	Nama Khoi	R 2 000 000	R 166 000	20
Ilima/ Letsema	Eiland Wine Project	Department of Agriculture, Lan	NC	Siyanda	Khara Hais	R 800 000	R 70 000	9
Casp	Emthanjeni Hydroponics	Department of Agriculture, Lan	NC	Pixley Ka Seme	Emthanjeni	R 5 200 000	R 450 000	13
Ilima/ Letsema	Eksteenskuil grape Project	Department of Agriculture, Lan	NC	Siyanda	Kai Garib	R 4 600 000	R 383 000	12
Ilima/ Letsema	Blocuso Trust Vineyard	Department of Agriculture, Lan	NC	Siyanda	Kai Garib	R 6 200 000	R 194 850	71

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F80

Government Sector : Environmental & Culture

Organisation : Department of economic Affairs

Number of Projects : 3

Average manual workers daily wage rate: R 108.58

Totals :

R 7 125 350	R 582 000	184
-------------	-----------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Tourism	Tshwaraganang Hydroponics	Department of economic Affairs	NC	Frances Baard	Sol-Plaatje	R 914 400	R 76 200	17
Working for Tourism	Kalahari Desert festival 2014	NC - Department of Economic	NC	Siyanda	//Khara Hais	R 6 000 000	R 294 850	108
Working for Tourism	Tlhago Pholo Boswa Agricultural C	NC - Department of Economic	NC	John Taolo Gaetsewe	Joe Morolong	R 210 950	R 210 950	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F81

Government Sector : Environmental & Culture

Organisation : NC - Department of Environment and Nature Conservation

Number of Projects : 4

Average manual workers daily wage rate: R 100.75

Totals :

R 199 530

R 199 530

113

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	NC Youth Environmental Embasado	NC - Department of Environme	NC	Frances Baard	Sol Plaatjie	R 115 000	R 115 000	21
Working on Waste	Strydenburg Cleaning Project	NC - Department of Environme	NC	Pixley Ka Seme(NC: District M	Thembelihle	R 13 280	R 13 280	21
Working on Waste	Cleaning of Norvalpont project	NC - Department of Environme	NC	Pixley Ka Seme(NC: District M	Umsobomvu	R 25 290	R 25 290	26
Working on Waste	Danielskuil Cleaning project	NC - Department of Environme	NC	Siyanda	Kgatelopele	R 45 960	R 45 960	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F82

Government Sector : Environmental & Culture

Organisation : Department of Roads and Public Works

Number of Projects : 6

Average
manual workers
daily wage rate:

R 87.77

Totals : R 19 309 760 R 5 848 190 1 027

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Waste management	Eradication of Alien Species	Department of Roads and Publi	NC	John Taolo Gaetsewe	Joe Morolong	R 1 284 760	R 321 190	87
Waste management	Olifantshoek Cleaning and Cleanin	Department of Roads and Publi	NC	John Taolo Gaetsewe	Gamagara	R 2 000 000	R 200 000	77
Working on Waste	Cleaning project - Sol-Plaatje	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 12 000 000	R 3 500 000	593
Urban Renewal?Cleaning of Publi	Fencing in 8 Batlharos Cemeteries	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 500 000	R 402 000	125
Working for the Coast	Cleaning of Storm water in Pampie	Overstrand	NC	Frances Baard	Phokwane	R 750 000	R 500 000	17
Cemetery Maintenance	Cleaning and Upgrading of Cemete	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Umsobomvu	R 2 775 000	R 925 000	128

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F83

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 24

Average
manual workers
daily wage rate:

R 206.39

Totals : R 9 591 875 R 3 979 427 111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	Lehurutshe Magistrate Office/Clea	Department of Public Works	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 228 456	R 57 114	3
Creative Industries	Cleaning Services/Mmabatho Regi	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 62 000	R 69 750	4
Creative Industries	Cleaning Services/Marikana	Department of Public Works	NW	Bojanala	Rustenburg	R 107 442	R 35 313	1
Creative Industries	Cleaning Services/Mankwe	Department of Public Works	NW	Bojanala	Moses Kotane	R 188 469	R 62 823	4
Creative Industries	Odi Magistrate office/ Cleaning	Department of Public Works	NW	Bojanala	Moretele	R 1 096 866	R 137 109	12
Creative Industries	Molopo Magistrate Office/Cleaning	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 904 320	R 301 440	9
Creative Industries	Mmabatho High Court/ Cleaning se	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 1 181 943	R 393 983	10
Creative Industries	Temba Magistrate Office	Department of Public Works	NW	Bojanala	Moretele	R 1 029 996	R 1 029 999	12
Creative Industries	Justice Regional office/Cleaning	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 844 560	R 844 560	7
Creative Industries	Taung Magistrate Office/Cleaning	Department of Public Works	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 368 397	R 105 570	6
Creative Industries	Cleaning services	Department of Public Works	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 62 532	R 62 538	3
Creative Industries	Madikwe Magistrate Office/Cleani	Department of Public Works	NW	Bojanala	Moses Kotane	R 252 396	R 63 099	3
Creative Industries	Master of High Court/Cleaning ser	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 219 798	R 54 951	2
Creative Industries	Lichtenburg Magistrate/Cleaning	Department of Public Works	NW	Ngaka Modiri Molema	Ditsobotla	R 367 200	R 91 800	5
Creative Industries	Schweizer-reneke /Cleaning Servic	Department of Justice and Cons	NW	Dr Ruth Segomotsi Mompati	Mamusa	R 240 786	R 60 198	2
Creative Industries	Swartruggens Magistrate Office/C	Department of Public Works	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 217 170	R 54 291	2
Creative Industries	Rustenburg Magistrate office/Clea	Department of Public Works	NW	Bojanala	Rustenburg	R 442 494	R 110 625	5
Creative Industries	Ottosdal Magistrate Office/Cleanin	Department of Public Works	NW	Ngaka Modiri Molema	Tswaing	R 180 000	R 45 000	2
Creative Industries	Atamelang Magistrate office	Department of Public Works	NW	Ngaka Modiri Molema	Tswaing	R 191 718	R 47 931	2
Creative Industries	Bloemhof Magistrate Office/Clean	Department of Public Works	NW	Dr Kenneth Kaunda	Maquassi Hills	R 242 397	R 60 600	3
Creative Industries	Christiana Magistrate Office/Cleani	Department of Public Works	NW	Dr Ruth Segomotsi Mompati	Lekwa-Teemane	R 162 495	R 40 623	1
Creative Industries	Hartbeesfontein PC Pelcer	Department of Justice and Cons	NW	Dr Kenneth Kaunda	City of Matlosana	R 414 720	R 103 680	5
Creative Industries	Foshville Magistrate Office/Cleani	Department of Public Works	NW	Dr Kenneth Kaunda	City of Matlosana	R 270 720	R 67 680	2
Creative Industries	Bafokeng Magistrate Office/Cleani	Department of Public Works	NW	Bojanala	Rustenburg	R 315 000	R 78 750	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F84

Government Sector : Environmental & Culture

Organisation : NW - Agriculture and Rural Development

Number of Projects : 60

Average manual workers daily wage rate:
R 100.00

Totals :	R 22 822 300	R 5 004 928	970
----------	--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	176 Matolong	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 627 000	R 244 200	37
Comprehensive Agricultural Supp	Kubelo	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 374 000	R 110 500	17
LandCare	Goedgevonden	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 340 000	R 44 000	20
LandCare	Ferenani	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 79 200	R 8 800	4
LandCare	Dirang Mmogo	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 257 400	R 28 600	13
LandCare	Ipelegeng LIP Project	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 693 000	R 273 000	42
Comprehensive Agricultural Supp	Vryburg Extrusion	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 748 000	R 214 500	33
LandCare	Tshidiso	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 1 056 000	R 299 000	46
Comprehensive Agricultural Supp	Rethuseng	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 1 210 000	R 357 500	55
LandCare	Reaitlthoma	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 264 000	R 260 000	40
Comprehensive Agricultural Supp	Myra	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 1 232 000	R 357 500	55
LandCare	Morokweng	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 369 000	R 117 000	18
Comprehensive Agricultural Supp	Mase Food Plot	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 132 000	R 52 000	8
Comprehensive Agricultural Supp	Nteo	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 33 000	R 4 400	2
LandCare	Bosele	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 1 122 000	R 442 000	68
Comprehensive Agricultural Supp	Oblate	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 329 000	R 44 000	20
Comprehensive Agricultural Supp	Mokgola Village	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 242 000	R 48 400	11
Comprehensive Agricultural Supp	Meetmekaar	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 220 000	R 44 000	10
Comprehensive Agricultural Supp	Maselwanyane Project	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 462 000	R 88 000	20
Comprehensive Agricultural Supp	Maitako Crop	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 176 000	R 35 200	8
Comprehensive Agricultural Supp	Mahikeng LDC Garden Mainten	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 286 000	R 65 000	10
Comprehensive Agricultural Supp	Mahikeng Crop Sefara	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 330 000	R 97 500	15
Comprehensive Agricultural Supp	Mahikeng Crop Mogweetsi Primar	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 198 000	R 58 500	9
Comprehensive Agricultural Supp	Madiba Primary School	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 440 000	R 8 800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	Lotlhakane Food Plot	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 22 000	R 4 400	1
Comprehensive Agricultural Supp	Lotlhakane Food Garden	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 110 000	R 17 600	4
Comprehensive Agricultural Supp	Lokaleng	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 198 000	R 39 600	9
Comprehensive Agricultural Supp	Lekung Mahikeng Crop	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 220 000	R 44 000	10
Comprehensive Agricultural Supp	Lehurutshe Crop Production	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 638 000	R 127 600	29
Comprehensive Agricultural Supp	Kokomeng LIP project	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 82 500	R 32 500	5
Comprehensive Agricultural Supp	Ditsobotla Crop Gamaloka Rooi Ja	Department of Agriculture and	NW	Ngaka Modiri Molema District	Ditsobotla Local Municipality	R 88 000	R 8 800	4
Comprehensive Agricultural Supp	Oblate	Department of Agriculture and	NW	Dr Kenneth Kaunda District Mu	City of Matlosana Local Municipa	R 440 000	R 44 000	20
Comprehensive Agricultural Supp	Nteo	Department of Agriculture and	NW	Dr Kenneth Kaunda District Mu	City of Matlosana Local Municipa	R 44 000	R 4 400	2
Landcare	Malau	Department of Agriculture and	NW	Dr Kenneth Kaunda District Mu	City of Matlosana Local Municipa	R 220 000	R 22 000	10
Landcare	Kgothang Mmogo	Department of Agriculture and	NW	Dr Kenneth Kaunda District Mu	City of Matlosana Local Municipa	R 286 000	R 28 600	13
Landcare	Khumabackyard	Department of Agriculture and	NW	Dr Kenneth Kaunda District Mu	City of Matlosana Local Municipa	R 1 892 000	R 189 200	67
Landcare	Khuma Community Garden	Department of Agriculture and	NW	Dr Kenneth Kaunda District Mu	City of Matlosana Local Municipa	R 198 000	R 19 800	9
Comprehensive Agricultural Supp	Itsoseng Youpi	Department of Agriculture and	NW	Ngaka Modiri Molema District	Ditsobotla Local Municipality	R 176 000	R 17 600	8
Comprehensive Agricultural Supp	Gamotlatla	Department of Agriculture and	NW	Ngaka Modiri Molema District	Ditsobotla Local Municipality	R 110 000	R 11 000	5
Comprehensive Agricultural Supp	Ditsobotla Verdwaal	Department of Agriculture and	NW	Ngaka Modiri Molema District	Ditsobotla Local Municipality	R 110 000	R 11 000	5
Comprehensive Agricultural Supp	Dithakong FSU Garden	Department of Agriculture and	NW	Ngaka Modiri Molema District	Mahikeng Local Municipality	R 22 000	R 2 200	1
Comprehensive Agricultural Supp	Ditsobotla Shiela	Department of Agriculture and	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 242 000	R 24 200	11
Comprehensive Agricultural Supp	Ditsobotla Putfontein CPA Crop	Department of Agriculture and	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 66 000	R 6 600	3
LandCare	New Nation Khuma	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 138 600	R 15 400	7
Comprehensive Agricultural Supp	Ditsobotla Local Municipality Crop	Department of Agriculture and	NW	Ngaka Modiri Molema District	Ditsobotla Local Municipality	R 66 000	R 6 600	3
Comprehensive Agricultural Supp	Strategic	Department of Agriculture and	NW	Dr Kenneth Kaunda District Mu	City of Matlosana Local Municipa	R 110 000	R 11 000	5
Comprehensive Agricultural Supp	Ditsobotla Bokamoso	Department of Agriculture and	NW	Ngaka Modiri Molema District	Ditsobotla Local Municipality	R 17 600	R 1 760	8
Comprehensive Agricultural Supp	Bophelong Special School	Department of Agriculture and	NW	Ngaka Modiri Molema District	Mahikeng Local Municipality	R 2 600 000	R 222 768	2
Landcare	Shalama	Department of Agriculture and	NW	Dr Kenneth Kaunda District Mu	City of Matlosana Local Municipa	R 198 000	R 19 800	9
Comprehensive Agricultural Supp	Jonathan	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 418 000	R 83 600	19
Comprehensive Agricultural Supp	Dirang Lotthe	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 286 000	R 55 900	13
Comprehensive Agricultural Supp	Chaneng	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 440 000	R 130 000	20
Comprehensive Agricultural Supp	Bana Ba kgwale	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 176 000	R 52 000	8
Comprehensive Agricultural Supp	Bakgoni Ba Bokamoso	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 176 000	R 52 000	8
Comprehensive Agricultural Supp	Bafokeng Crop Food Production	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 440 000	R 130 000	20
Comprehensive Agricultural Supp	Are Gaseng	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 396 000	R 117 000	18
LandCare	Sunset Bay	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 362 000	R 46 200	21
LandCare	Philani	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 328 000	R 52 800	7
LandCare	Seven Seasons	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 242 000	R 46 200	21
Comprehensive Agricultural Supp	Ditsobotla Matshane Poultry	Department of Agriculture and	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 44 000	R 4 400	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F85

Government Sector : Environmental & Culture

Organisation : NW - Economic Development, Environment, Conservation and Tourism

Number of Projects : 2

Average
manual workers
daily wage rate:

R 100.00

Totals : R 11 731 500 R 2 125 200 322

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Keep North West Towns Clean Cit	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 7 225 200	R 1 584 000	240
Working on Waste	Keep North West Towns Clean Le	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 4 506 300	R 541 200	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F86

Government Sector : Environmental & Culture

Organisation : Municipality

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 2 600 000	R 222 768	6
----------	-------------	-----------	---

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Road markings, cleaning of cemet	TSOGA O ITIRELE	Municipality	NW	NM Molema	Mahikeng Local Municipality Are	R 2 600 000	R 222 768	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F87

Government Sector : Environmental & Culture

Organisation : Department of Agriculture

Number of Projects : 8

Average manual workers daily wage rate: R 164.79

Totals : R 6 827 371 R 2 262 878 241

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	Letsema/CASP 2014/15	Department of Agriculture	WC	Central Karoo	Beaufort West	R 3 000 000	R 803 023	30
Comprehensive Agricultural Supp	West Coast Alien Clearing-EPWP	WC - Department of Agricultur	WC	West Coast	Matzikama	R 456 000	R 198 620	57
Comprehensive Agricultural Supp	CAPE WINELANDS ALIEN CL	Department of Public Works	WC	Cape Winelands	Drakenstein	R 448 000	R 90 000	7
Comprehensive Agricultural Supp	UPPER BREEDE RIVER RES&	Department of Agriculture	WC	Cape Winelands	Witzenberg	R 150 000	R 15 246	8
Comprehensive Agricultural Supp	TULBAGH ALIEN CLEARING P	WC - Department of Agricultur	WC	Cape Winelands	Witzenberg	R 120 000	R 120 000	29
Comprehensive Agricultural Supp	FLOOD RELIEF SCHEME NOV	Department of Agriculture	WC	Cape Winelands	Drakenstein	R 1 746 160	R 680 644	39
Comprehensive Agricultural Supp	Cape Agulhas Alien Clearing	Department of Agriculture	WC	Overberg	Cape Agulhas	R 80 000	R 3 225	6
Working for Land	Breede River Co-Operative Alien	Department of Public Works	WC	Cape Winelands	Breede Valley	R 827 211	R 352 120	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F88

Government Sector : Environmental & Culture

Organisation : WC - Environmental Affairs and Development Planning

Number of Projects : 37

Average manual workers daily wage rate:
R 133.77

Totals :	R 19 843 915	R 2 896 024	500
----------	--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Managemen	De Hoop Gate Guard Service Proje	WC - Environmental Affairs an	WC	Overberg (DC3)	No LM	R 152 020	R 18 200	3
Working for Water	Matjiesrivier EPWP Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 411 145	R 39 130	4
Integrated Catchment Managemen	Bird Island Rocherpan EPWP Proj	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 512 595	R 64 565	5
Integrated Catchment Managemen	Walkerbay EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 594 776	R 97 400	15
Integrated Catchment Managemen	De Hoop Whale Trail Service Proj	WC - Environmental Affairs an	WC	Overberg (DC3)	No LM	R 148 834	R 19 360	12
Integrated Catchment Managemen	De Hoop EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 924 978	R 130 360	20
Integrated Catchment Managemen	De Mond EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 166 758	R 31 220	4
Integrated Catchment Managemen	Grootwinterhoek Cleaning Service	WC - Environmental Affairs an	WC	West Coast (DC1)	Bergvriev (WC013)	R 11 400	R 1 900	1
Integrated Catchment Managemen	Waterval EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 836 275	R 295 643	38
Working for tourism	Cederberg Service Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 287 941	R 67 560	18
Integrated Catchment Managemen	Riverlands EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 472 662	R 51 450	6
Working for tourism	Limietberg EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 819 604	R 192 645	34
Working for tourism	Kogelberg EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 745 684	R 197 240	27
Working for tourism	Hottentots Holland EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 474 005	R 103 715	16
Integrated Catchment Managemen	Walkerbay Service Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 135 993	R 52 800	8
Working for tourism	Jonkershoek EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 665 619	R 134 840	22
Integrated Catchment Managemen	Waterval Cleaning Service	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 9 984	R 1 470	1
Integrated Catchment Managemen	Grootwinterhoek EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 115 643	R 14 300	2
Integrated Catchment Managemen	Gamkaberg EPWP Project	WC - Environmental Affairs an	WC	Eden (DC4)	Kannaland (WC041)	R 642 846	R 81 800	14
Integrated Catchment Managemen	Driftsands EPWP Project	WC - Environmental Affairs an	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 398 156	R 45 470	10
Integrated Catchment Managemen	Kammanassie ICM Project	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 793 868	R 26 180	24
Integrated Catchment Managemen	Marloth ICM Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Swellendam (WC034)	R 383 032	R 13 000	11
Integrated Catchment Managemen	Vrolijkheid ICM Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 412 731	R 8 330	10
Integrated Catchment Managemen	Outeniqua EPWP Project	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 977 421	R 97 170	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Management	Goukamma EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Knysna (WC048)	R 576 904	R 67 550	13
Integrated Catchment Management	Geelkraans EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Hessequa (WC042)	R 220 313	R 31 200	5
Integrated Catchment Management	Knersvlakte EPWP Project	WC - Environmental Affairs and	WC	West Coast (DC1)	Matzikama (WC011)	R 1 121 025	R 178 340	20
Integrated Catchment Management	Swartberg EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Oudtshoorn (WC045)	R 502 235	R 73 050	12
Working for Water	Cederberg EPWP Project	WC - Environmental Affairs and	WC	West Coast (DC1)	Cederberg (WC012)	R 1 412 183	R 224 815	27
Integrated Catchment Management	Kammanassie EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 254 905	R 59 620	15
Integrated Catchment Management	Anysberg EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 141 309	R 19 560	3
Integrated Catchment Management	Porterville Service Project	WC - Environmental Affairs and	WC	West Coast (DC1)	Bergrivier (WC013)	R 11 550	R 3 675	1
Integrated Catchment Management	Vrolijkheid EPWP Project	WC - Environmental Affairs and	WC	Cape Winelands (DC2)	No LM	R 606 261	R 89 170	14
Integrated Catchment Management	Marloth EPWP Project	WC - Environmental Affairs and	WC	Overberg (DC3)	Swellendam (WC034)	R 682 773	R 89 020	15
Integrated Catchment Management	Grootvadersbosch EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Hessequa (WC042)	R 796 310	R 116 340	17
Greening and Gardening Services	RIVER REVGETATION PROJECT	WC - Environmental Affairs and	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 985 140	R 102 537	30
Integrated Catchment Management	Keurbooms EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Bitou (WC047)	R 439 037	R 55 400	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F89

Government Sector : Environmental & Culture

Organisation : WC - Cultural Affairs and Sport

Number of Projects : 53

Average
manual workers
daily wage rate:

R 118.77

Totals : R 7 000 140 R 1 014 559 173

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 156 000	R 20 706	4
Maintenance of Museum building	Maintenance of Museum Infrastruc	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	R 78 000	R 10 353	2
Maintenance of Museum building	Maintenance of Museum Infrastruc	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 234 000	R 38 236	5
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	R 78 000	R 15 295	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Bergrivier (WC013)	R 78 000	R 15 295	3
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 78 000	R 15 295	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 78 000	R 10 118	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 78 000	R 15 295	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 156 000	R 25 648	4
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 78 000	R 15 295	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 64 994	R 15 295	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 38 024	R 5 177	1
Digitization of heritage records (H	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 201 700	R 31 060	4
Maintenance of Museum building	Maintenance of Museum Infrastruc	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	No LM	R 78 000	R 20 706	4
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 78 000	R 15 295	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 156 000	R 15 295	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	R 156 000	R 30 589	4
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 156 000	R 30 589	7
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	R 156 000	R 30 589	7
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	R 78 000	R 7 647	1
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 57 000	R 7 647	1
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	R 78 000	R 15 295	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 135 000	R 7 647	1
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 78 000	R 10 353	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Digitization of heritage records (H)	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 201 700	R 18 954	4
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	R 78 000	R 7 647	1
Support affiliated museum for cult	Supporting Affiliated Museums for	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 39 000	R 2 471	1
Community Interpreting	Promotion of Language	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 156 000	R 16 822	2
Support affiliated museum for cult	Goverance, Public enquiries, Resea	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 58 500	R 5 682	2
Support affiliated museum for cult	Cultural and Heritage tourism at Ca	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 156 000	R 9 883	4
Maintenance of Museum building	MAintenance of Regional libraries	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 811 000	R 111 297	22
Support affiliated museum for cult	Supporting Affiliated Museums for	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Bergrivier (WC013)	R 39 000	R 2 471	1
Support affiliated museum for cult	Supporting Affiliated Museums for	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	No LM	R 78 000	R 7 647	1
Support affiliated museum for cult	Supporting Affiliated Museums for	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	No LM	R 78 000	R 10 353	2
Support affiliated museum for cult	Supporting Affiliated Museums for	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	No LM	R 78 000	R 11 257	2
Support affiliated museum for cult	Supporting Affiliated Museums for	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 39 000	R 5 694	1
Support affiliated museum for cult	Supporting Affiliated Museums for	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 39 000	R 8 411	1
Support affiliated museum for cult	Supporting Affiliated Museum for	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 78 000	R 15 295	2
Maintenance of Museum building	Maintenance of Museum Infrastruc	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	R 312 000	R 35 200	8
Support affiliated museum for cult	Supporting Affiliated Museums for	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 46 000	R 7 647	1
Maintenance of Museum building	Maintenance of Museum Infrastruc	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	No LM	R 117 000	R 29 506	6
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 624 000	R 130 444	15
Support affiliated museum for cult	Supporting Affiliated Museums for	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	No LM	R 78 000	R 4 941	2
Maintenance of Museum building	Infrastructure Maintenance at Affili	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	No LM	R 78 000	R 15 295	3
Audit and Digitization of Museum	Audit and digitisation of Museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	R 71 028	R 4 865	2
Digitization of heritage records (H)	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 365 200	R 30 589	4
Working for tourism	Support Affiliated Museums for Cu	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	R 39 000	R 5 177	1
Working for tourism	Support Affiliated Museums for Cu	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 78 000	R 10 353	2
Working for tourism	Support Affiliated Museums for Cu	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	R 312 000	R 41 413	8
Working for tourism	Support Affiliated Museums for Cu	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 78 000	R 10 353	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 64 994	R 4 941	2
Community Interpreting	Promotion of Language	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 166 000	R 9 940	1
Support affiliated museum for cult	Supporting Affiliated Museums for	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	R 39 000	R 15 295	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F90

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 1

Average manual workers daily wage rate: R 72.00
--

Totals :

R 47 371

R 47 371

19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	Goukou Alien Clearing 2014/2015		WC	Eden	Hessequa	R 47 371	R 47 371	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F91

Government Sector : Social

Organisation : EC - Department of Health

Number of Projects : 1

Average manual workers daily wage rate: R 91.81
--

Totals :	R 10 300 000	R 2 574 999	390
----------	--------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	Joe Gqabi	EC - Department of Health	EC	Joe Gqabi	Maletswai	R 10 300 000	R 2 574 999	390

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F92

Government Sector : Social

Organisation : Department of Public Works

Number of Projects : 1

Average
manual workers
daily wage rate:

R 225.00

Totals : R 1 129 500 R 1 129 500 82

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Programme	EPWP Internship Programme	Department of Public Works	EC	Buffalo City Metro	Buffalo City Metro	R 1 129 500	R 1 129 500	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F93

Government Sector : Social

Organisation : EC - Department of Social Development

Number of Projects : 83

Average manual workers daily wage rate:
R 71.85

Totals : R 39 857 442 R 2 737 916 431

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Masizole Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 31 200	3
ECD and Partial care	Ncedani Day Care Centre	FS - Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 39 000	9
ECD and Partial care	Zamani Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 46 800	16
ECD and Partial care	Gompo Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 42 900	6
ECD and Partial care	Ntombolwazi Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 39 000	2
ECD and Partial care	Sikhulile Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 46 800	10
ECD and Partial care	Sophakama Day care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 42 900	5
ECD and Partial care	Masinedane day care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 140 400	R 11 700	4
ECD Out of Centre Model	khulani creche	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 57 900	R 3 080	1
ECD and Partial care	Ndzame Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 78 000	R 13 000	3
ECD and Partial care	Jaca Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 9 240	1
ECD and Partial care	Thembisa Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 140 400	R 35 100	3
ECD and Partial care	Masizakhe Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 46 800	R 11 700	3
ECD and Partial care	Zamani day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 78 000	R 19 500	4
ECD and Partial care	Vukani Day care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 15 600	3
ECD and Partial care	Mzamomhle Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 5 200	3
ECD and Partial care	siyazama Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 15 600	3
ECD and Partial care	khanyisa day care centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 93 600	R 23 400	3
Volunteer Social Crime Preventi	Hankey VEP	EC - Department of Social Dev	EC	Cacadu	Kouga	R 200 000	R 29 430	6
ECD and Partial care	Nokhanyo Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 109 200	R 27 300	4
ECD Out of Centre Model	Masibulele Creche	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 173 700	R 9 240	3
ECD Out of Centre Model	Kononia Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 130 272	R 6 160	2
Community Based Services	Phakamisani HCBC	EC - Department of Social Dev	EC	Amathole	Mnquma	R 600 000	R 150 000	10
Child and Youth Care Worker	Khotso Setuntsa Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 9 240	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Child and Youth Care Worker	Bushula Pre School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 9 240	1
Child and Youth Care Worker	Dalayedwa Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 9 240	2
ECD and Partial care	BUKAZI PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 9 240	2
Child minders	Esigubudwini Pre school	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 9 240	2
ECD and Partial care	BIKITSHA PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 9 240	1
ECD and Partial care	Disney ECDC	EC - Department of Social Dev	EC	Cacadu	Kouga	R 18 900	R 18 900	3
ECD Out of Centre Model	Iuthando creche	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 173 700	R 6 160	2
ECD and Partial care	Hombe Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 9 240	2
Siyakha ECD Centres	Joan Oberholzer Pre- School	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 86 844	R 3 080	1
Siyakha ECD Centres	Inkubela Educare Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 173 700	R 3 080	1
Siyakha ECD Centres	Immanuel Day Care	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 86 850	R 6 159	2
Siyakha ECD Centres	Mathambo Pre school	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 9 240	2
Older Persons Care and Support	Gompo Welfare	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 338 400	R 84 600	7
Older Persons Care and Support	D.J Sobey Old Age Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 1 346 400	R 336 600	31
Home Community Based Care Le	Never Give Up Support Group	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 300 000	R 75 000	10
ECD and Partial care	Fani-Jiba Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 112 320	R 28 080	5
ECD and Partial care	Khulani Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 9 240	2
ECD and Partial care	Sinethemba	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 140 400	R 35 100	3
Volunteer Social Crime Preventi	Kareedouw VEP	EC - Department of Social Dev	EC	Cacadu	Kou-Kamma	R 123 000	R 30 750	6
ECD and Partial care	Mzawowethu Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 87 360	R 21 840	3
ECD and Partial care	Lukhanyo DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 78 000	R 19 500	3
ECD and Partial care	Ncedolwethu DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 15 600	4
ECD and Partial care	Unathi Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 31 200	4
ECD and Partial care	Sifunulwazi Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 15 600	2
Community Based Services	Sizophila Community and Child H	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 600 000	R 50 000	10
Siyakha ECD Centres	Nokhanyo Pre-School	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 86 850	R 7 238	2
Community Based Services	Sinosizo Support Group	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 208 576	R 17 381	10
ECD and Partial care	Nzondelelo DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 42 900	3
ECD and Partial care	Masizakhe DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 10 400	4
Home Community Based Care Le	Disabled People of South Africa	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 439 047	R 109 762	23
Basic Pharmacy Assistants	Ithembaethu DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 46 800	2
ECD and Partial care	Sokhula DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 93 600	R 7 800	3
Community Based Services	st buchanan hbc	EC - Department of Social Dev	EC	Amathole	Nkonkobe	R 189 392	R 37 800	10
ECD and Partial care	Living Waters DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 93 600	R 15 600	3
ECD and Partial care	Margos Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 78 750	R 19 686	2
Community Based Services	Ethembeni Youth Advice Care Cen	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 75 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Substance Abuse Incentive Gran	TADA HUMANSDORP	EC - Department of Social Dev	EC	Cacadu	Kouga	R 115 200	R 33 600	8
ECD and Partial care	Ilinge Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 39 000	4
Home Community Based Care Le	Lithemba Support Group	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 75 000	10
HOUSING	LIBODE SOCIAL DVELOPMEN	SOCIAL DEVELOPMENT	EC	O.R TAMBO	NYANDENI	R 26 889 255	R 27 676	13
ECD and Partial care	Salem Baby Care	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 46 800	9
ECD and Partial care	Mfesane Day care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 39 000	5
ECD and Partial care	Thoboshana Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 93 600	R 23 400	2
ECD and Partial care	Hlumisa day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 31 200	4
ECD and Partial care	Siyakha Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 42 900	5
ECD and Partial care	Step Ahead day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 46 800	13
Home Community Based Care Le	Siqaqambe Health & Wellness Init	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 75 000	10
Siyakha ECD Centres	Mbobeni Pre-School	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 173 700	R 14 475	2
Home Community Based Care Le	Simele HCBC	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 208 576	R 52 143	10
ECD and Partial care	Nobuntu day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 39 000	6
ECD and Partial care	Ibhongoletu Educare Centre	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 66 150	R 16 536	3
ECD and Partial care	Kamvelihle Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 7 875	3
ECD and Partial care	Mickey Mouse Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 148 500	R 12 375	4
ECD and Partial care	Zwide Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 45 210	4
ECD and Partial care	Diana Davis Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 31 500	5
ECD and Partial care	Nkosinathi Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 31 500	6
ECD and Partial care	Sophakama Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 15 600	4
ECD and Partial care	Khanyisa DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 31 200	5
ECD and Partial care	Nonkqubela	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 31 500	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F94

Government Sector : Social

Organisation : EC Department of education

Number of Projects : 9

Average
manual workers
daily wage rate:

R 129.44

Totals : R 492 747 164 R 103 939 586 6 566

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
No Programme Name	ECD PRACTITIONERS	EC Department of education	EC	Buffalo City metro	Buffalo City metro	R 345 604 000	R 67 542 720	4243
Food Handlers	Voluntary food handlers	Department of Basic Education	EC	Buffalo City Metro	Buffalo City Metro	R 138 358 800	R 34 589 700	278
ECD Out of Centre Model	ECD Practitioners 1415	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 3 498 000	R 874 500	1794
Youth Development	ECD oE - NYS	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 3 150 000	R 480 000	81
ECD and Partial care	ECD Data Capturers	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 406 150	R 135 000	27
School Gardners	School gardener	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 421 740	R 70 290	47
Community Policing and Patrolli	Hostel Assistant	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 103 092	R 18 744	6
Teacher Assistants	AET Practitioners	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 580 382	R 115 000	23
Khusela Abahlali Community Bas	IE Support staff	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 625 000	R 113 632	67

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F95

Government Sector : Social

Organisation : EC - Department of Sport, Recreation, Arts and Culture ; EC - Department of Sport, Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 91.00

Totals : R 2 700 000 R 675 000 103

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
School Sport	EPWP Community Assistants Scho	EC - Department of Sport, Recr	EC	Buffalo City Metro	Buffalo City Metro	R 2 700 000	R 675 000	103

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F96

Government Sector : Social

Organisation : Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate: R 71.00
--

Totals :

R 3 700 000	R 415 800	12
-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Safety Patrollers	Community safety	Safety and Liaison	EC	Amathole	No LM	R 3 700 000	R 415 800	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F97

Government Sector : Social

Organisation : FS - Department of Health

Number of Projects : 1

Average
manual workers
daily wage rate:

R 42.00

Totals : R 9 666 000 R 2 416 500 464

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Mangaung NSNP	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 9 666 000	R 2 416 500	464

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F98

Government Sector : Social

Organisation : FS - Department of Social Development ; FS - Department of Social Development ; FS - Depa

Number of Projects : 63

Average manual workers daily wage rate:
R 61.04

Totals :	R 41 390 381	R 14 072 481	2 997
----------	--------------	--------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	Masakhane HBC	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 12 000	4
Home Community Based Care Le	Connie Richardson HIV/AIDS Ho	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 252 000	R 63 000	21
Home Community Based Care Le	Dihlabeng Development Initiative	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 139 500	R 139 500	45
ECD Out of Centre Model	Bambani Creche Day Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 61 200	R 15 300	1
Community Development Worker	Mangaung Society For Care Of The	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 18 000	9
Home Community Based Care Le	Tshwarisanang Group of Home Car	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 000	R 15 000	6
Community Development Worker	Hope For All	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 9 000	3
ECD Out of Centre Model	Medi-Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 46 800	R 11 700	2
Community Based Services	Tshwarakhanang Anti HIV/AIDS	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 12 000	4
Community Development Worker	Botshabelo Community Health Car	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 12 000	4
Community Development Worker	Tshepanang Community Based Org	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 57 000	R 14 250	5
Community Development Worker	Pitsa E Masutsa	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 183 600	R 45 900	17
ECD Out of Centre Model	Lebohang Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 82 800	R 82 800	18
Community Development Worker	Botshelo Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 12 000	4
ECD Out of Centre Model	Khosatsana Mapule Moloi Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 46 800	R 11 700	1
Home Community Based Care Le	Heralds of Development Education	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 9 000	3
ECD Out of Centre Model	Mpokoane Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 46 800	R 11 700	1
ECD Out of Centre Model	Itsoseng Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 75 600	R 18 900	3
Home Community Based Care Le	Thusano Home Based Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 21 000	R 21 000	8
Home Community Based Care Le	Kgotsofalong Community Based	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 15 000	5
ECD Out of Centre Model	Itsoseng Basadi Project	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 133 220	R 33 300	9
Home Community Based Care Le	Ikaheng Home Based Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 9 000	3
ECD Out of Centre Model	Beisang Mabewana Day Care Centr	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 237 600	R 29 700	1
Community Development Worker	Mohaladitwe Support Organization	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 84 000	R 21 000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	NCAW HATT HOME BASED C	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 132 000	R 33 000	10
Community Development Worker	Khanya Community Based Organiz	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 15 000	5
Home Community Based Care Le	Fadimehanf HCBC	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 15 000	5
Community Development Worker	Freedom Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 18 000	6
Home Community Based Care Le	Itemoheng HBC	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 120 000	R 120 000	10
ECD Out of Centre Model	Thabo Mofutsanyana ECD 1	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 187 200	R 187 200	16
ECD Out of Centre Model	Mohaung Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 32 400	R 8 100	2
ECD Out of Centre Model	Thabo Mofutsanyane ECD Projects	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1 249 200	R 312 300	68
Home Community Based Care Le	Maluti A Phofung OVC	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 525 000	R 525 000	167
ECD Out of Centre Model	Lejweleputswa ECD Projects 04	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 550 800	R 137 700	36
ECD Out of Centre Model	Lejweleputswa ECD Projects 03.	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 1 490 400	R 372 600	99
ECD Out of Centre Model	Botshabelo Bulk	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 1 371 600	R 114 300	84
ECD Out of Centre Model	Thaba Nchus Bulk	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 1 350 000	R 337 500	86
ECD Out of Centre Model	Fezile Dabi ECD 2	FS - Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 1 872 000	R 468 000	52
Community Based Services	Lejweleputswa HCBC Projects 06	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 1 668 000	R 417 000	87
ECD Out of Centre Model	Fezile Dabi ECD	FS - Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 1 681 200	R 420 300	108
ECD Out of Centre Model	Thabo Mofutsanyane ECD Projects	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1 335 600	R 333 900	79
Victim Empowerment Programme	Fezile Dabi Skills Training Project	FS - Department of Social Deve	FS	Fezile Dabi	Mafube	R 27 021	R 27 021	12
Community Nutrition and Develo	Social Service Support Project 003	FS-Social Development	FS	Xhariep	Letsemeng	R 195 000	R 16 250	10
Community Nutrition and Develo	Social Service Support Project 001	FS-Social Development	FS	Fezile Dabi	Moqhaka	R 214 500	R 17 875	40
Community Nutrition and Develo	Social Service Support Project 002	FS-Social Development	FS	Mangaung Metro	Mangaung Metro	R 526 500	R 43 875	24
Community Nutrition and Develo	Social Service Support Project 004	FS-Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 035 000	R 86 250	44
ECD Out of Centre Model	Lejweleputswa ECD Projects 05	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 1 771 200	R 442 800	113
ECD Out of Centre Model	Thabo Mofutsanyana ECD Bethleh	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 2 138 400	R 2 138 400	141
Home Community Based Care	Thabo Mofutsanyane HCBC	FS-Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 951 840	R 237 960	80
ECD Out of Centre Model	Thabo Mofutsanyana ECD Qwaqw	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 2 088 000	R 2 088 000	387
ECD Out of Centre Model	Sasolburg ECD	FS - Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 709 200	R 177 300	46
ECD Out of Centre Model	Moqhaka ECD	FS - Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 1 260 000	R 315 000	80
ECD Out of Centre Model	Kroonstad ECD	FS - Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 1 486 800	R 371 700	99
ECD Out of Centre Model	Xhariep ECD 2	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 777 600	R 194 400	49
ECD Out of Centre Model	Lejweleputswa ECD ProjectS	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 1 512 000	R 378 000	58
Community Based Services	Sassa Screening Administrators	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 405 000	R 405 000	39
ECD Out of Centre Model	Lejweleputswa ECD PROJECT 02	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 1 479 600	R 369 900	97
ECD Out of Centre Model	Xhariep ECD	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 1 677 600	R 419 400	111
ECD Out of Centre Model	FS Lejweleputswa Projects	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 1 720 800	R 430 200	105
	Motho ECDs	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 1 994 400	R 498 600	121

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Motheo ECD2	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 831 600	R 207 900	53
ECD Out of Centre Model	Motheo ECD1	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 1 994 400	R 498 600	121
ECD Out of Centre Model	Kopanong ECD	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 921 600	R 230 400	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F99

Government Sector : Social

Organisation : FS - Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 82.00
--

Totals :	R 2 580 600	R 603 650	108
----------	-------------	-----------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Legacy	Community Sport Assistants 2014/	FS - Department of Sports, Arts	FS	Mangaung Metro	Mangaung Metro	R 2 580 600	R 603 650	108

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F100

Government Sector : Social

Organisation : Department of Public Works

Number of Projects : 2

Average manual workers daily wage rate: R 107.00

Totals :

R 1 414 200	R 353 550	42
-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Bloemfontein Graduate Developme	Department of Public Works	FS	Mangaung Metro	Mangaung Metro	R 750 000	R 187 500	25
Security Guards	Bloemfontein Community Safety a	Department of Public Works ;	FS	Mangaung Metro	Mangaung Metro	R 664 200	R 166 050	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F101

Government Sector : Social

Organisation :

Number of Projects : 1

Average manual workers daily wage rate: R 75.00
--

Totals :	R 240 000	R 49 500	9
----------	-----------	----------	---

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Policing and Patrols	Traffic Site Rietfontein		GP	West Rand	Randfontein	R 240 000	R 49 500	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F102

Government Sector : Social

Organisation : Gauteng Department of Education

Number of Projects : 6

Average manual workers daily wage rate: R 67.39
--

Totals :	R 27 024 580	R 7 089 581	4 171
----------	--------------	-------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Programme	Extra School Support Programme	Gauteng Department of Education	GP	Ekurhuleni South	Ekurhuleni Metro Municipality	R 3 104 498	R 23 881	479
Extra School Support Programme	Extra School Support Programme:	Gauteng-Dept of Education	GP	Ekurhuleni South	Ekurhuleni Metro	R 2 023 500	R 674 500	43
Extra School Support Programme	Extra School Support Programme/J	GP - Department of Education ;	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 3 906 108	R 994 200	1207
Extra School Support Programme	Extra School Support Programme/	GP - Department of Education ;	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 694 376	R 435 900	328
Extra School Support Programme	Extra School Support Programme	GP - Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14 995 200	R 3 759 000	1121
Extra School Support Programme	Extra School Support Programme:	GP - Department of Education ;	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 300 898	R 1 202 100	993

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F103

Government Sector : Social

Organisation : GP - Department of Sport, Recreation, Arts and Culture ; GP - Department of Sport, Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 71.00
--

Totals :

R 2 580 000

R 459 507

113

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
School Sport	SOCIAL SECTOR INCENTIVE	GP - Department of Sport, Recr	GP	West Rand	Westonaria	R 2 580 000	R 459 507	113

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F104

Government Sector : Social

Organisation : GP - Department of Health and Social Development ; GP - Department of Health and Social

Number of Projects : 64

Average manual workers daily wage rate:
R 68.54

Totals :	R 31 313 027	R 5 232 577	2 200
----------	--------------	-------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Kotulong Community Centre	GP - Department of Health and	GP	Sedibeng	Midvaal	R 636 942	R 52 866	39
Home Community Based Care Le	Zanempilo HBC (Saterlite 1)	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 410 435	R 32 100	7
HIV Counselling and Testing	Asibavikele Support Group	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 518 400	R 85 100	32
Home Community Based Care Le	Group of Mercy	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 532 800	R 44 400	33
Home Community Based Care Le	South African Red Cross Society	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 639 899	R 53 077	39
Community Based Services	Foursteps CHBC	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 811 925	R 66 775	48
Drop In Centres	Bana Ba Bagodimo	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 700 370	R 59 510	44
Community Based Services	Agang Lerato Community Services	GP - Department of Health and	GP	Sedibeng	Midvaal	R 518 400	R 43 200	32
Community Based Services	Ikhon Care Group	GP - Department of Health and	GP	Sedibeng	Lesedi	R 654 299	R 54 277	40
Drop In Centres	Lebone Drop In Centre	GP - Department of Health and	GP	Sedibeng	Lesedi	R 755 041	R 62 543	45
Drop In Centres	Heartbeat Atteridgeville	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 175 200	R 14 600	10
Drop In Centres	Kids Care and Support Trust	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 279 360	R 69 840	34
Extra School Support Programme	EXTRA SCHOOL SUPPORT PR	GP - Department of Education ;	GP	Sedibeng	Emfuleni	R 1 046 100	R 1 046 100	268
Drop In Centres	Vukani Community Development	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 164 113	R 130 200	28
Drop In Centres	Carryou Ministry : Elandsvlei Bran	GP - Department of Social Dev	GP	West Rand	Randfontein	R 388 800	R 64 800	24
Drop In Centres	Adonai Fellowship Centre	GP - Department of Health and	GP	Sedibeng	Midvaal	R 475 558	R 78 910	28
Drop In Centres	Satellite Asibavikele Drop In Centr	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 614 228	R 51 044	37
Home Community Based Care Le	Tim Modise After Care Centre	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 413 904	R 103 476	11
Drop In Centres	Bopelong Drop in Centre	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 478 800	R 119 700	26
Community Based Services	North Gauteng Mental Health-Ma	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 220 800	R 55 200	14
Community Based Services	North Gauteng Mental Health-Sosh	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 208 800	R 52 200	13
Drop In Centres	Phuthabana Drop in Centre	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 188 400	R 15 700	12
Drop In Centres	Awareness Centre Emthonjeni	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 683 656	R 56 688	41
Community Based Services	Community Regeneration and Dev	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 518 400	R 43 200	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	ST John The Baptist Catholic Clini	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 46 500	2
Drop In Centres	Hlamalani	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 514 800	R 85 800	32
Drop In Centres	Doulos Ministries	GP - Department of Health and	GP	Sedibeng	Midvaal	R 599 828	R 99 551	37
Community Based Services	Bambanani Support Group	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 605 185	R 100 520	24
Drop In Centres	Etelang Pele Community Service	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 614 228	R 102 148	19
Community Based Services	Vaal Aids Home Based Care	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 689 013	R 57 099	42
Drop In Centres	Polokon Children Centre	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 544 800	R 49 940	33
Drop In Centres	Evaton Emthonjeni Satellite 2	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 640 489	R 62 543	46
Older Persons Care and Support	Ikageng Old Age	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 52 071	R 4 260	3
Community Based Services	Future Families Olievenhoutbosch	FS - Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 388 800	R 32 400	17
Drop In Centres	Community Action Programme	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 534 360	R 133 590	12
Drop In Centres	Tshwane North Outreach	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 620 435	R 155 109	11
Drop In Centres	Sedibeng Sa Bohelo	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 582 471	R 48 433	36
Victim Empowerment Programme	Matlafala Trauma Centre	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 173 770	R 15 620	11
Drop In Centres	SAVF Mamello Drop In Centre	GP - Department of Health and	GP	Sedibeng	Midvaal	R 683 656	R 112 488	42
Older Persons Care and Support	Kgoplang Old Age Services	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 52 071	R 4 260	3
Drop In Centres	Drop In Centre Dirang Ka Kagiso	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 530 400	R 88 400	33
NGO	SA Red Cross Daveyton	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 1 189 893	R 92 426	282
NGO	Sabelani Life Skills Project	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 199 483	R 179 708	47
NGO	Kopanong Care Centre	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 216 000	R 18 000	13
NGO	Patricia Motsepe Home Base Care	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 386 400	R 96 600	24
NGO	Maforonation	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 700 000	R 175 000	44
NGO	Empilweni	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 322 560	R 79 500	20
Older Persons Care and Support	IG / Rorisang Service Centre	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 69 428	R 4 260	4
Community Based Services	Nqobile Women	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 657 256	R 106 392	39
Drop In Centres	Moretele Sunrise Hospice	EC - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 770 659	R 60 600	19
Drop In Centres	Magau Community Project	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 300 960	R 75 240	24
Home Community Based Care Le	Ukuzithoba After Care Centre	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 46 500	11
Drop In Centres	Mafulo Ga Sisulu Multi Purpose D	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 172 100	R 44 900	10
Home Community Based Care Le	Botshabelo Community Home Bas	GP - Department of Social Dev	GP	West Rand	Mogale City	R 376 800	R 62 800	23
Drop In Centres	The Healing Hands	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 822 512	R 69 976	49
Community Based Services	We Are Not Alone Care Givers	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 518 400	R 43 200	32
NGO	Norah Drop-In Centre	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 326 400	R 84 900	25
Community Based Services	Johandeo Home Based Care	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 587 828	R 48 844	13
Community Based Services	Bring Hope Health Institute	GP - Department of Health and	GP	Sedibeng	Lesedi	R 567 514	R 47 222	35
Drop In Centres	ST Martin Porres Development	GP - Department of Health and	GP	Sedibeng	Lesedi	R 630 942	R 53 866	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Deporres St Martin Project	GP - Department of Social Dev	GP	Sedibeng	Lesedi	R 619 585	R 51 755	36
Community Based Services	Dirang Ka Kagiso	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 636 942	R 52 866	39
Drop In Centres	Zone 7 Satellite Emthonjeni Centre	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 631 558	R 52 455	39
Home Community Based Care Le	Carltonville Home and Community	GP - Department of Social Dev	GP	West Rand	Merafong City	R 376 800	R 31 400	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F105

Government Sector : Social

Organisation : GP - Department of Health ; GP - Department of Health

Number of Projects : 45

Average
manual workers
daily wage rate:

R 113.18

Totals : R 20 450 375 R 5 482 843 838

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	Country Wide Uncedolwabantu Pro	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 481 925	R 203 760	30
Home Community Based Care Le	Oasis Faithworks(HBC)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 508 168	R 135 840	20
Home Community Based Care Le	Mamohau Motshehetsi Community	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 421 799	R 101 880	12
High Transmission Area	Mo-Afrika Ithlokomele(HTA)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 292 216	R 67 908	10
Home Community Based Care Le	Lufuno Education	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 417 627	R 101 862	15
Home Community Based Care Le	Khanyisani Home Based Care(AR	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 325 958	R 81 504	20
Home Community Based Care Le	Bethesda Caregivers(ARV)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 325 958	R 47 536	7
Home Community Based Care Le	Diakonia AIDS Ministry(HBC)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 417 627	R 101 862	15
Home Community Based Care Le	Bana Bokamoso (ARV)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 325 958	R 81 504	12
Home Community Based Care Le	Perseverence Rural Development	EC - Department of Health ; GP	GP	City of Tshwane Metro	City of Tshwane Metro	R 162 310	R 129 048	26
Home Community Based Care Le	Uncedo Lwethu(Our Help) Project(	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 596 792	R 237 678	30
Hospice	Banakekeleni Hospice	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 543 930	R 40 752	6
Home Community Based Care Le	Amurt Ahanang P.H.C Service(HB	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 807 909	R 163 008	38
Home Community Based Care Le	Philani Support Group(HBC)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 896 291	R 285 214	48
Home Community Based Care Le	Rikona Nga Lufuno Home Based C	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 339 630	R 67 920	9
Home Community Based Care Le	Gladmag Services(HBC)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 440 741	R 156 216	22
Home Community Based Care Le	Bana Bokamoso Development Cen	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 713 027	R 224 136	33
Home Community Based Care Le	Marys Community Centre(HBC)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 777 339	R 312 432	43
Home Community Based Care Le	Tlhokomelang Sechaba(PLHIV)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 197 108	R 40 745	5
High Transmission Area	Alex Outreach Centre(HTA)	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 292 216	R 40 734	10
High Transmission Area	Berea Hillbrow Home of Hope	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 298 504	R 135 840	18
Home Community Based Care Le	Helping Hand Borario Organization	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 131 681	R 20 372	3
Home Community Based Care Le	Boitshoko Home Based Care(PLHI	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 126 910	R 27 168	5
Community Based Services	Setsing Wellness Clinic	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 706 769	R 135 840	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	SA RedCrossSociety Soweto Ince(	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 177 442	R 81 468	13
Community Based Services	Eldorado Park Woman Forum (HB	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 423 885	R 176 592	26
Community Based Services	Family Worship Centre (FWC) Ho	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 543 930	R 54 336	8
Community Based Services	Entokozweni Hiv/Aids Awareness	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 85 994	R 33 960	5
Community Based Services	Family Worship Centre	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 543 930	R 54 336	8
Community Based Services	Thalithakumi Primary Health Care	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 580 979	R 169 800	24
Community Based Services	Bathusheng care Center	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 508 168	R 217 344	26
Community Based Services	Bona Lesedi Didability	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 417 627	R 122 256	16
Home Community Based Care Le	Bethesda Care givers(HBC)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 417 627	R 74 699	11
Home Community Based Care Le	Ikusasa Lethu Youth Project(HBC)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 423 885	R 95 088	14
Hospice	Sparrow Ministries(Hospice)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 543 930	R 40 752	4
Home Community Based Care Le	Ikusasa Lethu Youth Project(ARV)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 325 958	R 81 504	12
Home Community Based Care Le	Ntirisano Initiative(PLHIV)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 200 849	R 115 464	17
Home Community Based Care Le	Khomanani Health Group(HBC)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 759 071	R 22 374	33
Home Community Based Care Le	Sedibeng Sa Bophelo Community	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 200 849	R 33 960	3
High Transmission Area	Ipholoseng Youth Project(HTA)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 298 504	R 74 712	10
Home Community Based Care Le	Lesedi Youth Project(HBC)	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 719 284	R 203 760	30
Home Community Based Care Le	Mofolo HBC Project	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 568 919	R 326 016	24
Home Community Based Care Le	Boitshoko Home Based Care	GP - Department of Health ; GP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 719 284	R 224 136	33
Community Based Services	The new apostolic church of spirit	GP - Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 706 769	R 47 523	7
Community Based Services	Midrand Association of Home Bas	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 735 098	R 292 004	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F106

Government Sector : Social

Organisation : GP - Department of Community Safety

Number of Projects : 12

Average manual workers daily wage rate:
R 79.17

Totals :	R 4 476 000	R 1 114 090	301
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Policing and Patrolli	Traffic Site Devon	GP - Department of Community	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 216 000	R 44 550	9
Community Policing and Patrolli	Traffic Site - Muldersdrift	GP - Department of Community	GP	West Rand	Mogale City	R 168 000	R 34 650	7
Community Policing and Patrolli	Traffic Site - Inner City	GP - Department of Community	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 240 000	R 49 500	10
Community Policing and Patrolli	Traffic Site - Vereenging	GP - Department of Community	GP	Sedibeng	Emfuleni	R 216 000	R 44 550	9
Community Policing and Patrolli	Traffic Site Magaliesburg	GP - Department of Community	GP	West Rand	Mogale City	R 240 000	R 49 500	10
Community Policing and Patrolli	Traffic Site - Kameelsdrift	GP - Department of Community	GP	City of Tshwane Metro	City of Tshwane Metro	R 216 000	R 44 550	9
Community Policing and Patrolli	Traffic Site Meyerton	GP - Department of Community	GP	Sedibeng	Midvaal	R 144 000	R 29 700	6
Community Policing and Patrolli	Traffic Site Brornkhorstspuit	GP - Department of Community	GP	City of Tshwane Metro	City of Tshwane Metro	R 240 000	R 49 500	10
Community Policing and Patrolli	Traffic side Koedoespoort	GP - Department of Community	GP	City of Tshwane Metro	City of Tshwane Metro	R 96 000	R 19 800	4
Community Policing and Patrolli	Traffic site Boekenhout	GP - Department of Community	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 000	R 74 250	15
Community Policing and Patrolli	Traffic site IkhayaIethemba	GP - Department of Community	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 840 000	R 128 700	26
School Safety Patrols	JMPD Peace Officers	GP - Department of Community	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 1 500 000	R 544 840	186

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F107

Government Sector : Social

Organisation : KN - Department of Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 79.00

Totals : R 4 819 440 R 69 520 22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Mobile library units	Mobile Library Units	KN - Department of Arts and C	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 4 819 440	R 69 520	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F108

Government Sector : Social

Organisation : HEALTH

Number of Projects : 10

Average manual workers daily wage rate: R 68.00
--

Totals : R 162 088 608 R 40 522 152 9 028

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
HIV COUNSELLING	Home Community based care servi	HEALTH	KN	Amajuba District	Newcastle	R 8 419 488	R 2 104 872	468
HIV COUNSELLING	Home Community based care servi	HEALTH	KN	UMGUNGUNDLOVU	MSUNDUZI	R 15 331 008	R 3 832 752	856
HIV COUNSELLING	Home Community based care servi	HEALTH	KN	SISONKE	Greater Kokstad	R 15 654 144	R 3 913 536	872
HIV COUNSELLING	Home Community based care servi	HEALTH	KN	ILEMBE	KWADUKUZA	R 15 043 776	R 3 760 944	838
HIV COUNSELLING	Home Community based care servi	HEALTH	KN	UMKHANYAKUDE	JOZINI	R 15 582 336	R 3 895 584	867
HIV COUNSELLING	Home Community based care servi	HEALTH	KN	UTHUKELA	EMNAMBITHI- LADYSMITH	R 13 607 616	R 3 401 904	758
HIV COUNSELLING	Home Community based care servi	HEALTH	KN	UTHUNGULU	UMHLATHUZE	R 19 118 880	R 4 779 720	1065
HIV COUNSELLING	Home Community based care servi	HEALTH	KN	UMZINYATHI	ENDUMENI	R 10 412 160	R 2 603 040	579
HIV COUNSELLING	Home Community based care servi	HEALTH	KN	ETHEKWINI METRO	ETHEKWINI METRO	R 31 236 480	R 7 809 120	1740
HIV COUNSELLING	Home Community based care servi	HEALTH	KN	ZULULAND	ABAQULUSI	R 17 682 720	R 4 420 680	985

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F109

Government Sector : Social

Organisation : SOCIAL DEVELOPMENT

Number of Projects : 2

Average
manual workers
daily wage rate:

R 72.87

Totals : R 68 014 743 R 17 003 663 3 543

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
HIV COUNSELLING	Home Community based care servi	SOCIAL DEVELOPMENT	KN	UMGUNGUNDLOVU	UMSUNDUZI	R 66 472 983	R 16 618 223	3463
ISBINDI	CHILD AND YOUTH CARE WO	SOCIAL DEVELOPMENT	KN	UMGUNGUNDLOVU	UMSUNDUZI	R 1 541 760	R 385 440	80

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F110

Government Sector : Social

Organisation : EDUCATION

Number of Projects : 11

Average
manual workers
daily wage rate:

R 55.45

Totals : R 650 203 540 R 19 582 279 9 118

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
FOOD DLER	School Nutrition programe	EDUCATION	KN	UMKHANYAKUDE	JOZINI	R 15 729 012	R 3 932 253	1977
FOOD DLER	School Nutrition programe	EDUCATION	KN	UTHUKELA	EMNAMBITHI- LADYSMITH	R 326 196	R 81 549	41
FOOD DLER	School Nutrition programe	EDUCATION	KN	UTHUNGULU	UMHLATHUZE	R 13 175 136	R 3 293 783	1656
FOOD DLER	School Nutrition programe	EDUCATION	KN	UMKHANYAKUDE	JOZINI	R 14 631 684	R 3 657 771	1838
FOOD DLER	School Nutrition programe	EDUCATION	KN	UMGUNGUNDLOVU	UMSUNDUZI	R 182 988	R 45 747	23
FOOD DLER	School Nutrition programe	EDUCATION	KN	UGU	UMZUMBE	R 8 608 392	R 2 152 098	1082
FOOD DLER	School Nutrition programe	EDUCATION	KN	SISONKE	Greater Kokstad	R 3 476 772	R 869 193	437
FOOD DLER	School Nutrition programe	EDUCATION	KN	ILEMBE	KWADUKUZA	R 1 662 804	R 415 701	209
FOOD DLER	School Nutrition programe	EDUCATION	KN	ETHEKWINI METRO	ETHEKWINI METRO	R 8 754 048	R 2 188 512	894
FOOD DLER	School Nutrition programe	EDUCATION	KN	Amajuba District	Newcastle	R 577 650 508	R 1 444 172	576
EARLY CHILDHOOD DEVEL	EARLY CHILDHOOD DEVELO	EDUCATION	KN	UMGUNGUNDLOVU	UMSUNDUZI	R 6 006 000	R 1 501 500	385

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F111

Government Sector : Social

Organisation : Sports and recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 104.00

Totals : R 36 049 728 R 9 012 432 1 313

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
siyadlala	MASS PARTICIPATION	Sports and recreation	KN	UMGUNGUNDLOVU	UMSUNDUZI	R 36 049 728	R 9 012 432	1313

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F112

Government Sector : Social

Organisation : PUBLIC WORKS

Number of Projects : 13

Average manual workers daily wage rate:
R 71.00

Totals :	R 9 186 912	R 941 780	919
----------	-------------	-----------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
No Programme Name	ETHEMBENI MINISTRY	PUBLIC WORKS	KN	UMGUNGUNDLOVU	No LM	R 478 485	R 50 633	49
No Programme Name	SCELUKUKHANYA HBC	PUBLIC WORKS	KN	UTHUKELA	No LM	R 574 182	R 60 760	60
No Programme Name	COMMUNITY ORPHANAGE C	PUBLIC WORKS	KN	UMZINYATHI	No LM	R 956 970	R 101 267	100
No Programme Name	MPILONHLE A GOOD LIFE	PUBLIC WORKS	KN	UMKHANYAKUDE	No LM	R 765 576	R 81 013	80
No Programme Name	ETHEMBENI CRISIS CARE CE	PUBLIC WORKS	KN	ETHEKWINI	ETHEKWINI	R 478 485	R 50 633	50
No Programme Name	SIYABATHANDA COMMUNIT	PUBLIC WORKS	KN	ILEMBE	No LM	R 765 576	R 50 633	50
No Programme Name	SINAWA COMMUNITY FOUN	PUBLIC WORKS	KN	SISONKE	No LM	R 765 576	R 81 013	80
No Programme Name	THUTHUKISA ABANTULAYO	PUBLIC WORKS	KN	UMKHANYAKUDE	No LM	R 478 485	R 50 633	50
No Programme Name	HLONGWA CBO	PUBLIC WORKS	KN	ILEMBE	No LM	R 956 970	R 101 267	90
No Programme Name	FOLWENI COMMUNITY RESO	PUBLIC WORKS	KN	ETHEKWINI	ETHEKWINI	R 478 485	R 50 633	50
No Programme Name	YOUTH FOR CHRIST	PUBLIC WORKS	KN	UMGUNGUNDLOVU	No LM	R 574 182	R 60 760	60
No Programme Name	PROJECT GATEWAY	PUBLIC WORKS	KN	UMGUNGUNDLOVU	No LM	R 478 485	R 50 633	50
No Programme Name	AIDS FOUNDATION SOUTH A	PUBLIC WORKS	KN	ETHEKWINI	ETHEKWINI	R 1 435 455	R 151 900	150

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F113

Government Sector : Social

Organisation : LP - Department of Education

Number of Projects : 64

Average
manual workers
daily wage rate:

R 72.17

Totals : R 42 488 714 R 7 104 954 2 446

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Food handlers	Lebopo circuit	LP - Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 842 400	R 143 997	78
ECD out of centre model	IG/Apel Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	No LM	R 173 690	R 43 423	10
Siyakha ECD centres	Malamulele East circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69 476	R 5 668	4
Siyakha ECD centres	Malamulele East Circuit Voted	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 213 858	R 6 734	7
Siyakha ECD centres	Malamulele North East Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 86 854	R 5 668	4
Siyakha ECD centres	Malamulele North East Circuit x2	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 191 059	R 15 587	11
ECD out of centre model	Luvuvhu Circuit IG	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 34 738	R 2 834	2
Siyakha ECD centres	Warmbad Cluster ECD	LP - Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 962 697	R 57 564	41
Siyakha ECD centres	Hlanganani Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 173 690	R 14 170	10
Community based services	MAEBE CARE GROUP	LP - Department of Education	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 271 065	R 44 048	16
Community based services	IG/Nebo Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	No LM	R 191 059	R 42 470	11
ECD out of centre model	IG/Moutse Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	No LM	R 138 952	R 34 737	8
ECD out of centre model	IG/Magakala Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	No LM	R 138 952	R 34 737	8
ECD out of centre model	IG/Dennilton Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	No LM	R 173 690	R 43 423	10
ECD1 Social Sub	Soutpansberg North	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 69 476	R 16 963	4
Siyakha ECD centres	Malamulele West Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 121 583	R 9 919	7
ECD out of centre model	Sambandou Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 17 369	R 2 829	1
ECD1 Social Sub	Soutpansberg West	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 191 059	R 46 649	11
ECD1 Social Sub	Tshilamba Circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 69 476	R 32 316	4
ECD1 Social Sub	Tshilamba Circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 243 166	R 59 371	14
ECD1 Social Sub	Tshinane Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 52 107	R 12 722	3
ECD1 Social Sub	Vhuronga 1 Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 121 583	R 48 973	6
ECD out of centre model	Luvuvhu Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 138 952	R 11 336	8
ECD out of centre model	Hlanganani	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 573 177	R 139 557	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD out of centre model	Bakernberg Cluster ECD	LP - Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 337 413	R 326 150	41
ECD out of centre model	Sekgosese Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 17 369	R 15 534	1
ECD out of centre model	Sibasa Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 121 583	R 19 802	7
ECD out of centre model	Soutpansberg East Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 156 321	R 25 460	9
ECD out of centre model	Soutpansberg East	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 156 321	R 45 262	16
ECD out of centre model	Soutpansberg North Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 17 369	R 2 834	1
ECD out of centre model	Vhumbedzi Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 283 334	R 11 315	4
Siyakha ECD centres	Hlanganani	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 138 952	R 33 832	8
Food handlers	BAKENBERG SOUTH CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 691 200	R 172 800	64
ECD out of centre model	IG/Bohlabela Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	No LM	R 156 321	R 39 080	9
Food handlers	Malamulele West circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 993 600	R 80 999	90
Food handlers	Vhuronga 2 Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 820 800	R 141 480	76
ECD out of centre model	Dzondo Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 243 166	R 1 417	1
ECD out of centre model	BA-PHALABORWA ECD	LP - Department of Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 948 730	R 75 108	56
Food handlers	Niani circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 134 000	R 188 982	105
Food handlers	BAKENBERG NORTH CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 7 777 600	R 194 400	17
Food handlers	CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Maruleng (LIM335)	R 633 600	R 79 199	88
Learnership	DoE-ETDP-SETA 2014	Dept. Education	LP	ALL DISTRICTS-CAPRICOR	EDUCATION	R 2 640 000	R 660 000	110
Food handlers	MAHWELERENG CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 928 800	R 232 200	86
Food handlers	MAPELA CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 918 000	R 229 500	85
Food handlers	MATLALANE CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 950 400	R 237 600	88
Food handlers	MOGALAKWENA CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 637 200	R 159 300	59
Food handlers	MOKOPANE CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 799 200	R 199 800	70
ECD out of centre model	GREATER TZANEEN ECD	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 778 868	R 1 040 827	105
Food handlers	Dzindi Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 101 600	R 192 618	100
Community based services	Sekgosese central circuit	LP - Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 604 800	R 100 791	56
Community based services	Sekgosese West circuit	LP - Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 939 600	R 164 300	87
ECD out of centre model	Bakernberg Cluster ECD	LP - Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 121 583	R 29 650	5
ECD out of centre model	Dennilton Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	No LM	R 833 712	R 208 428	48
ECD out of centre model	Bohlabela Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	No LM	R 677 391	R 169 348	39
Food handlers	Malamulele North East circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 490 400	R 248 377	138
ECD out of centre model	Apel Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	No LM	R 660 022	R 165 006	38
Food handlers	POTGIETERSRUS CIRCUIT	DEPARTMENT OF EDUCAT	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 658 800	R 164 700	61
Food handlers	Man'ombe Circuit	LP - Department of Education	LP	Mopani (DC33)	No LM	R 1 047 600	R 174 584	97
ECD out of centre model	Palala Cluster-IG ECD	LP - Department of Education	LP	Waterberg (DC36)	Lephalale (LIM362)	R 538 439	R 87 538	31
ECD out of centre model	Palala Cluster ECD	LP - Department of Education	LP	Waterberg (DC36)	Lephalale (LIM362)	R 538 439	R 11 295	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Food handlers	Lulekani Circuit	LP - Department of Education	LP	Mopani (DC33)	No LM	R 1 220 400	R 96 299	107
Food handlers	MAFARANA CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 507 600	R 42 300	47
Food handlers	Mudaswali circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 712 800	R 118 789	66
ECD out of centre model	VhurongaCircuitECD	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 295 253	R 42 357	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F114

Government Sector : Social

Organisation : LP - Department of Health and Social Development

Number of Projects : 229

Average
manual workers
daily wage rate:

R 76.30

Totals : R 79 521 988 R 13 809 288 4 798

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Nesengani Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 221 760	R 56 482	17
Community based services	BAROKA HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 423 540	R 33 725	25
Community based services	ZAAIPLAAS BAMBANANI HO	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 237 182	R 18 886	14
Community based services	WALTER SISULU RDP HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 203 299	R 16 188	12
Community based services	TSHEHLWANENG YOUTH OR	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 338 832	R 26 980	20
Community based services	THUSHANANG CHP	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 186 357	R 14 839	11
Community based services	TAFELKOP LESEDI HOME CO	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 288 007	R 22 933	17
Community based services	SWARANANG HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 440 481	R 35 074	26
Community based services	SPITSPUNT HOME COMMUNI	LP - Department of Health and	LP	Sekhukhune (DC47)	No LM	R 237 182	R 18 886	14
Community based services	Thabalebota HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 169 416	R 13 490	10
Community based services	Rossenekal HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 152 474	R 12 141	9
Community based services	Reach for Life Based Care	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 169 416	R 13 490	10
Community based services	023-196	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271 066	R 67 767	16
Community based services	Pelo le diatla HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 457 423	R 36 423	27
Community based services	BOPHELONG HEALTH CARE N	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 254 124	R 41 535	15
Community based services	ALETUKE COMMUNITY CAR	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 643 780	R 165 181	39
Community based services	SHONGOANE COMMUNITY C	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 503 168	R 154 663	33
Community based services	MAPELA CHBC	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 541 685	R 330 362	78
HIV counselling and testing (HCT)	SEGO HBC	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 263 582	R 59 296	14
Community based services	KGOTLELELANG BASADI	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 203 299	R 55 060	13
Community based services	SANTA CHUENE BRANCH	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355 774	R 56 472	20
Community based services	BAHLALOGA CHCBC	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 660 722	R 165 181	39
Community based services	PASPWA	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 169 416	R 29 920	10
Community based services	028-137 NPO	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355 774	R 66 708	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	006-743 NPO	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 149 430	R 187 664	43
Community based services	041-399	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 338 832	R 84 708	20
Community Based Services	Mamapo Home Community Based	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 372 715	R 91 626	22
Community based services	Rakgwadi HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	No LM	R 304 948	R 24 282	18
Community based services	MAHUBAHUBE HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 542 131	R 88 097	32
Community based services	MPHELENG NKOSINATHI HB	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 220 240	R 35 789	13
Community based services	Taumogalakwena Home Base Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 231 253	R 55 060	13
Community based services	Swaranang	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 288 007	R 72 002	17
Community based services	BANTWANE HOME BASE CAR	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 355 774	R 88 943	21
Community based services	Serefeteng Home Base Care	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 186 358	R 46 589	11
Community based services	MOHLALETSE HOME BASED	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 677 664	R 110 121	40
Community based services	DIPHALE HOME COMMUNITY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 355 774	R 88 943	21
Community based services	Pholoshong HBC	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 474 365	R 118 591	28
Community based services	Davhana Society for the care of the	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 474 365	R 91 814	29
Community based services	MAKOFANE HOME BASED CA	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 338 832	R 55 061	20
Community based services	GAMANOKE COMMUNITY BA	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 321 890	R 80 473	19
Community based services	Mampa	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 203 299	R 50 825	12
Community based services	Bochum circuit	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 410 400	R 66 594	37
Community based services	GOSEBO HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 406 598	R 101 650	24
Community based services	Tshino-Ramukhuba H.BC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 152 474	R 42 717	12
Community based services	HLOGOTLOU EDU-HEALTH W	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 220 241	R 55 060	13
Community based services	MAHLASEDI YOUNG WOMEN	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 321 890	R 52 307	19
Community based services	Fanang Diatla Self Help Project	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 592 956	R 148 239	35
Community based services	MAGAKALA HOME BASED CA	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 389 656	R 63 320	23
Community based services	IG/Sekhukhune Cluster/ECD	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 17 369	R 4 341	1
Community based services	MADISENG CARE GROUP	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 728 488	R 118 380	43
Community based services	IKAGENG HOME COMMUNIT	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 321 890	R 80 473	19
Community based services	KUKANANG WOMEN'S DEVE	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 338 832	R 55 060	20
Community based services	ELANDSKRAAL HOME BASED	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 372 715	R 60 918	22
HIV counselling and testing (HCT)	DINDELA HOME BASE CARE	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 186 358	R 30 459	11
Community based services	BURGERSFORT COMMUNITY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 271 066	R 44 304	16
Community based services	042-579	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 304 949	R 50 825	18
Community based services	Kopanang Youth Club	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 508 248	R 127 062	30
Community Based Services	HAAKDORING HOME COMMU	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 372 715	R 117 507	22
Community based services	BURGERECHT	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 304 949	R 28 400	20
Community based services	TSOGANG RE ITIRELE	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 284 619	R 22 720	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	PHELA O PHEDISE	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 160 098	R 12 780	9
Community based services	THOMA HOME BASED CARE	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 880 963	R 73 840	52
Community based services	Dithabaneng HBC	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 338 832	R 21 300	15
Community based services	LEBOPO CHBC	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271 066	R 22 720	16
Community based services	KHOLOFELLO COMMUNITY H	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 285 129	R 22 720	16
Community based services	SEKHUNG HOME BASED CAR	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 249 042	R 19 880	14
Community based services	ITSOSHENG	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 213 464	R 15 620	11
Community based services	Lehlabile HBC Orphans	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271 066	R 22 720	16
Community Based Services	Matama HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304 949	R 49 554	18
Community based services	037-065	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 288 007	R 70 732	17
Community based services	LEBOGANG AIDS INFORMATI	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 220 241	R 35 997	13
Community based services	MATLALA ADVICE OFFICE	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 348 480	R 31 240	22
Community Based Services	Rixile Magona HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 237 183	R 54 143	13
Community Based Services	Baemedi HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 286 783	R 70 802	17
Community based services	SWAZI-MNYAMANE HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304 949	R 24 282	18
Community Based Services	Ikageng Indie HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 321 890	R 79 131	19
Community based services	MAOPE HOME COMMUNITY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 169 416	R 13 490	10
Community based services	MAMONGWAPU HOME COM	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 321 890	R 25 631	19
Community Based Services	Mabotsha HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 286 783	R 70 802	17
Community based services	KGWETE HOME COMMUNITY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304 949	R 24 282	18
Community based services	FANANG DIATLA HEALTH CA	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 338 832	R 26 824	20
Community Based Services	Phashaskraal HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 254 124	R 62 472	15
Community Based Services	Matsepe HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 304 949	R 70 802	17
Community Based Services	Mamokwale HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 271 066	R 66 637	16
Community based services	MARULANENG HOME COMM	LP - Department of Health and	LP	Sekhukhune (DC47)	No LM	R 406 598	R 32 376	24
Community based services	Magoto Lehlabile Home Based Car	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 251 460	R 21 300	15
Community based services	059-266	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 254 124	R 63 531	15
Community based services	047-715	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 321 890	R 80 473	19
Community based services	078-780	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 186 357	R 53 649	11
Community based services	034-903 NPO	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355 773	R 88 944	21
Community based services	028-547	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 309 120	R 76 237	18
Community based services	031-586	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 365 232	R 88 944	21
Community based services	Thari Ya Sechaba	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 382 174	R 62 119	22
Community based services	Charlotte Makgomo Manny Maxe	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 304 949	R 76 237	18
Community based services	KODUMELA MOEPA THUTSE	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 271 066	R 67 766	16
Community based services	HELP US ALL	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 318 673	R 80 473	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Lehlogedi CHBC	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 203 299	R 50 796	12
Community based services	Religious HIV/AIDS	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 449 940	R 112 485	26
Community based services	IKAGENG MULTIPURPOSE CE	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 142 309	R 11 360	8
Community based services	SANTA SEDIBENG COMMUNI	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 373 562	R 29 820	21
Community based services	SANTA ATLEGANG COMMUN	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 592 956	R 49 700	35
Community based services	EISLEBEN HOME BASED CAR	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 280 524	R 22 720	16
Community based services	PHELA O PHEDISHE RAMOKG	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 372 715	R 31 240	22
Community based services	Malemati AIDS	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 213 464	R 17 040	12
Community based services	Mamadila Community Developme	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 406 598	R 34 080	24
Community based services	TIANGMAATLA HOME BASED	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 302 408	R 24 140	17
Community based services	MY-DARLING HOME BASED C	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 152 474	R 12 780	9
Community based services	SEIPONE HOME BASED CARE	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 135 533	R 11 360	8
Community based services	MODIMONTHUSE HOME BAS	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 249 042	R 19 880	14
Community based services	TOOSENH HOME BASED CAR	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 135 000	R 45 440	32
Community based services	MOTSERERENG HBC	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 139 392	R 11 360	8
Community based services	MAKHUSHOAMENG HOME B	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 177 887	R 14 200	10
Community based services	Tshirunzanani	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 321 890	R 72 048	22
Community based services	SENTAHLE COMMUNITY HO	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355 774	R 18 886	14
Community based services	LEVUBU HOME BASE CARE	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 169 416	R 23 318	13
Community based services	MASAKANENG HOME COMM	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 152 474	R 37 825	9
Community based services	MASEMOLA COMMUNITY HO	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 372 715	R 91 626	22
Community based services	MASHABEA HOME COMMUNI	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 406 598	R 104 955	24
Community based services	NTSAKISO INTERGRATED PR	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 30 621	22
Community based services	LEMUKANI HOME BASED CA	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 355 773	R 25 201	21
Community based services	GINGIRIKANI MATSAKALI OR	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 19 820	13
Community based services	TSHUXEKANI HOME BASED C	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 17 420	11
Community based services	SINKUTA HOME BASED CARE	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 330 000	R 24 230	14
Community based services	TSBEDZA DOTS SUPPORTERS	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 857 608	R 24 242	14
Community based services	TSHIMBUPFE	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 338 832	R 37 436	23
Community based services	SESEKANI COMMUNITY HOM	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 321 890	R 34 223	22
Community based services	PEOPLE AGAINST THE SPREA	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 254 124	R 41 296	15
Community based services	SWEMM	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 474 364	R 42 621	32
Community based services	Humana People to People	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 508 248	R 84 600	30
Community based services	LIGHT OF MERCY COMMUNI	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 542 131	R 51 659	35
Community based services	GET READY INFORMATION S	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 175 000	R 58 080	39
Community based services	Makotse woman club	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 474 365	R 118 591	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Mbhalati Home based care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 132 729	R 21 514	15
Community based services	TIYANI HOME BASED CARE	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 423 540	R 44 495	28
Community based services	Muwaweni Community home base	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 457 423	R 47 036	30
Community based services	Mulima community home based ca	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 355 773	R 36 905	24
Community based services	Muila Londolani community home	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 271 065	R 30 199	19
Community based services	Musina Lutendo Community Home	LP - Department of Health and	LP	Vhembe (DC34)	Musina (LIM341)	R 313 699	R 27 449	15
Community based services	Ntshuxeko HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 4 930	2
Community based services	Ditike Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 27 553	16
Siyakha ECD centres	Malamulele Central Circuit Voted	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 416 856	R 34 008	24
Community based services	MANAVHELA HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 372 715	R 43 160	26
Community based services	Marapong HIV/AIDS	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 598 620	R 95 948	34
Community based services	Abbobpoort HCBC	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 101 400	R 101 650	36
Community based services	Nne na vhone hcbc	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 186 357	R 23 953	14
Community based services	Pfukani Govhu hbco	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69 600	R 18 620	12
Community based services	PFUKANI YOUTH DEVELOPM	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 180 000	R 72 752	55
Community based services	RIXILE MAGONA HCBCO	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69 600	R 7 095	3
Community based services	TSHIKOTA CHBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 169 416	R 19 467	13
Community based services	Ngezhimani Home based care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 16 220	10
Community based services	Bakenberg Home Community Base	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 355 328	R 223 064	79
Community based services	DUMELAHLAYISEKO HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 70 083	15
Community based services	VUWANI HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 203 299	R 51 300	15
Community based services	MAVAMBE HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 355 774	R 69 941	24
Community based services	TWISISANI GIDJA-MHANDEN	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 203 299	R 47 055	15
Community based services	Dira o Direlwe	LP - Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 219 795	R 200 220	71
Community based services	Thabang Children's Project	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 237 182	R 31 060	11
Community based services	Tshepong Children Project	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 219 690	R 31 020	11
Community based services	Kgatelopele CHBC	LP - Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 355 774	R 53 648	19
Community based services	Fundisizwe	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 711 547	R 124 238	44
Community based services	Ithabeleng Home Based Care	LP - Department of Health and	LP	Waterberg (DC36)	Mookgoong (LIM364)	R 914 846	R 149 651	53
Community based services	Simunye Sunrise Hospice	LP - Department of Health and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 762 372	R 138 356	49
Community based services	Chalema HCBC	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 145 200	R 135 533	48
Community based services	SANTA Potgietersrus	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 626 839	R 112 944	40
Community based services	Mupcsaap	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 576 014	R 87 532	31
Community based services	Seleka HCBC	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 788 772	R 129 886	46
Community based services	Bakhuseng	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 423 300	R 76 194	27
Community based services	SATA itpoort Care Group	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 559 073	R 98 700	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Bakone Project	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 592 956	R 107 160	38
Community based services	Mashashane HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 426 928	R 67 766	24
Community based services	Waterberg Welfare Society	LP - Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 237 182	R 39 530	14
Community based services	Ikageng Kromhoek	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 258 973	R 61 660	14
Community based services	FOLANG HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 500 157	R 114 850	26
Community based services	Glenfemis HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 249 042	R 19 765	14
Community based services	Mokwena Edwindsdale HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 154 008	R 12 474	9
Community based services	Hluvukani home based care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 7 820	3
Community based services	PURAVON HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 220 241	R 36 707	13
Community based services	Rivoningo Mashobye community h	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 25 300	3
Community based services	Dirisanang Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 254 124	R 63 531	15
Community based services	Mphambo aids awareness campaig	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 145 200	R 30 830	4
Community based services	TAAIBOSCH HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 411 898	R 101 650	24
Community based services	Chivirikani Homebased care projec	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 14 770	3
Community based services	DEVREDE HOME BASED CAR	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 237 182	R 59 296	14
Community based services	Inveraan Home Base Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 152 474	R 25 412	9
Community based services	SADU HOME BASED CARE	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 231 253	R 33 883	12
Community based services	Kibi Community HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 237 182	R 59 296	14
Community based services	Byldrif Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 406 598	R 101 650	24
Community based services	LEBOENG HOME BASED CAR	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 542 131	R 133 274	32
Community based services	KODUMELA ENVIRONMENTA	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 609 808	R 107 367	39
Community based services	Pfunanani Homebased care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 145 200	R 21 780	4
Community based services	KGWANA COMMUNITY CENT	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 677 664	R 162 428	39
Community based services	JERUSALEM HOME BASED C	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 271 066	R 66 637	16
Community based services	ITSHEPHENG COMMUNITY H	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 321 890	R 79 131	19
Community based services	ITLHOPHENG HOME COMMU	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 254 124	R 62 472	15
Community based services	ITEKENG HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 288 007	R 70 802	17
Home community based care learn	NGWAABE HOME COMMUNI	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 338 832	R 55 060	20
Community based services	Hlayisekani Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 7 820	3
Community based services	Kodumela Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 152 474	R 38 119	9
N/A	NEW LIFE CONSULTANTS	DEPT OF HEALTH AND/SO	LP	MOPANI	GREATER LETABA	R 1 067 321	R 266 830	66
Community based services	Bahlabane Home Base Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 160 089	R 38 119	9
Home community based care learn	PHIRING HOME COMMUNITY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 389 657	R 30 848	23
Community based services	ABSTAIN BE FAITHFUL AND	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 288 007	R 48 001	15
Community based services	Diana Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 124 521	R 29 648	7
Community based services	Mphatlalatsane HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 284 619	R 63 531	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Santa Mamokgobishi Community	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 542 131	R 131 297	31
Community based services	Kopano Ke Maatla	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 426 928	R 101 650	24
Community based services	Rehlahliwe HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 675 970	R 101 650	36
Community based services	Tshilwavhusiku Homebased care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 26 142	15
Community based services	Kutama Home based care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 21 177	15
Community based services	FARA 2 HEALTH	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 186 357	R 14 753	11
Home community based care learn	RIBA CROSS CIVIL SOCIETY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 372 715	R 29 507	22
Home community based care learn	REGAE TOWNSHIP HOME CO	LP - Department of Health and	LP	Sekhukhune (DC47)	No LM	R 237 182	R 20 118	15
Home community based care learn	PRAKTISEER HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 457 423	R 36 213	27
Community based services	Bonang Lesedi Care Group	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 237 182	R 59 296	14
Home community based care learn	PHISEGO	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304 949	R 24 142	18
Community based services	Bakone HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 509 567	R 63 531	15
Home community based care learn	PHELA O PHEDISHE HOME CO	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 474 365	R 37 554	28
HIV counselling and testing (HCT)	PHATANTSOANE HOME COM	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 389 657	R 30 848	23
Community based services	Vleifontein	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 26 824	19
Community based services	Tswelopele Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 321 890	R 114 350	18
Community based services	Tsoshanang HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 254 124	R 190 575	15
Home community based care learn	PHAFOGANG MABULANE HC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 389 656	R 63 319	23
Community based services	Tsogang HIV/AIDS Awareness CI	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 271 066	R 67 766	16
Home community based care learn	PHAFOGANG COMMUNITY H	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 474 365	R 77 084	28
Community based services	Thusanang Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 321 890	R 53 648	19
Community based services	Pfunani shigamani home based care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 711 547	R 102 144	42
Community based services	Thakgalang	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 304 949	R 76 237	18
Community based services	Grootpan HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 626 839	R 156 710	37
Home community based care learn	PHUTHANANG HOME COMM	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 288 007	R 24 001	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F115

Government Sector : Social

Organisation : HEALTH

Number of Projects : 67

Average
manual workers
daily wage rate:

R 120.46

Totals : R 29 064 331 R 7 628 291 1 466

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
HCBC	VUYANI YOUTH PROJECT	HEALTH	LP	MOPANI	GREATER LETABA	R 254 124	R 84 708	18
Home Base Care	Mavhode Home Base Care Project	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 186 358	R 46 589	14
Home Base Care	Tshamungwi Home Base Care Pr	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 330 641	R 73 480	16
N/A	Makonde H.B.C	Department of Health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 169 416	R 42 354	13
Home Base Care	Tshanduko Home Based Care	Department of health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 135 533	R 33 883	11
N/A	STERKSTROOM HOME BASED	DEPARTMENT OF HEALTH	LP	Vhembe (DC34)	Thulamela (LIM343)	R 220 241	R 73 414	1
NGO	Khomele	Health Dept	LP	Vhembe	Makhado	R 110 400	R 36 800	12
Community Home Based Care	Thononda CHBC	Department of Health	LP	Vhembe	Makhodo	R 152 474	R 38 119	12
HCBC	MBAHE HBC	DEPARTMENT OF HEALTH	LP	Vhembe (DC34)	Thulamela (LIM343)	R 288 007	R 72 002	20
NGO	Pfumembe	Health Dept	LP	Vhembe	Makhado	R 110 400	R 27 600	14
Home Base Care	Faranani Home Base Care	Department of Health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 186 358	R 46 585	15
HCBC	MODJADJI V CARE GROUP	HEALTH	LP	MOPANI	GREATER LETABA	R 543 592	R 181 197	33
Community Home Based Care	Rikonise Home Based Care	Department of Health	LP	Vhembe	Makhodo	R 110 400	R 27 600	10
Home Base Care	Bennde Mutale Home Base Care	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 118 591	R 29 648	10
Home Base Care	Phindulo Community Home Based	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 534 857	R 133 714	27
Home Base Care	Matavhelai Home Base Care	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 254 124	R 97 131	19
Home Base Care	Konanani Health Development	Department of Health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 145 200	R 36 200	1
N/A	PHAKGAMANG BA-PHALABO	DEPT OF HEALTH	LP	MOPANI	BA-PHALABORWA	R 423 540	R 105 885	1
N/A	NHLAYISO COMMUNITY HEA	DEPT OF HEALTH	LP	MOPANI	GREATER TZANEEN	R 1 055 212	R 42 354	1
HCBC	WILLIAM EADIE HOME BASE	DEPARTMENT OF HEALTH	LP	Vhembe (DC34)	Thulamela (LIM343)	R 254 124	R 84 708	17
HCBC	BOKAMOSO COMMUNITY DE	DEPARTMENT OF HEALTH	LP	MOPANE	GREATER LETABA MUNINCI	R 585 473	R 146 368	32
Home Base Care	Lowveld Project Advisory Board	Department of health	LP	Mopani	Greater Tzaneen	R 16 942	R 1 412	28
NGO	Lepelle HSS Consortium	Department of Health	LP	Mopani (DC33)	Maruleng (LIM335)	R 694 606	R 173 651	41
Home Base Care	Sekhimini Home Community Care	Department of Health	LP	Mopani	Giyani	R 406 598	R 135 532	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
HCBC	XIKUKWANI DEV ORG	HEALTH	LP	MOPANI	GREATER LETABA	R 474 365	R 158 122	31
Home Base Care	Guyuni Community Home Base Ca	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 288 007	R 101 366	20
N/A	N'waxibakhari Development Organ	Department of Health	LP	Mopani District	Greater Giyani	R 508 248	R 125 791	34
Home Base Care	Makhado Youth Development Org	Department of Health	LP	Vhembe	Makhodo	R 110 400	R 27 600	19
Community Home Based Care	Rihone Home Based Care	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 449 232	R 112 308	23
HBC	NTSHUXEKANI COMMUNITY	HEALTH	LP	MOPANI	GREATER LETABA	R 845 999	R 211 500	50
N/A	Tshedza Makhuvha HBC	Department of Health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 474 365	R 188 591	31
NGO	Smokey Home Based Care	Dept of Health	LP	Vhembe	Makhado	R 110 400	R 55 200	13
NGO	Kwokwane	Dept of Health	LP	Vhembe	Makhado	R 440 482	R 146 827	28
NGO	The Valoyi Traditional Authority T	Department of health	LP	mopani	greater tzaneen	R 423 540	R 105 885	25
Home Base Care	Re-athusa HBC	Department of health	LP	Mopani	Greater Giyani	R 533 660	R 83 861	33
N/A	XISIRHELELO DEVELOPMEN	DEPT OF HEALTH	LP	MOPANI	GREATER GIYANI	R 462 506	R 110 120	1
N/A	Itekeng Home Base Care	Department of Health	LP	Mopani District	Letaba Municipality	R 847 080	R 282 036	51
NGO	Seapeye Home Based Care	Department of health	LP	mopani	Ba-phalaborwa	R 169 416	R 42 354	10
Home Base Care	Xinombela Home Based Care	Department of Health	LP	Mopani	Giyani	R 220 241	R 77 084	13
Home Community Based Care	Ntendeni Home Base Care	Department of Health	LP	Vhembe (DC34)	Musina (LIM341)	R 220 241	R 82 660	16
NPO	Guernsey F.S Project	Health	LP	Mopani (DC33)	Maruleng (LIM335)	R 444 867	R 254 124	18
Home Base Care	Mphaza Home Based Care	Department of health	LP	Mopani	Greater Giyani	R 155 476	R 162 584	30
NGO	Seed of Hope Home&CBC	Department of Health	LP	Vhembe	Makhado	R 110 400	R 27 600	15
Home Base Care	Avuxeni HCBC	Department of health	LP	Mopani (DC33)	Greater Giyani	R 304 949	R 3 812	21
NGO	Pfunanani Centre For Care And Su	Department of health	LP	mopani	greater tzaneen	R 423 540	R 105 885	25
NGO	Zwivhuya Zwashu Care Project	Dept of Health	LP	Vhembe	Makhado	R 40 800	R 10 200	13
Home Community Based Care	Ntokoto Health Educational organi	Department of Health	LP	Mopani	greater Giyani	R 435 840	R 111 073	1
Community Based Services	HCBC Mopani Management 2014	Department of Health	LP	Mopani	Greater Giyani	R 4 767 600	R 1 191 900	136
Community Based Services	HCBC Mopani Project Managers 2	Department of Health	LP	Mopani	Greater Giyani	R 2 448 000	R 612 000	60
CHBO	Mangwele CHBO	Department of Health	LP	Vhembe	Makhodo	R 101 649	R 25 412	9
Home Base Care	Mulodi Phalama CHBC	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 504 000	R 27 600	14
N/A	HOLANI HOME BASED CARE	DEPT OF HEALTH	LP	MOPANI	GREATER GIYANI	R 551 449	R 5 648	34
NGO	Straighthardt	Health Dept	LP	Vhembe	Makhado	R 110 400	R 55 200	11
Home Base Care	Masisi Village Home Based Care	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 440 482	R 146 420	29
HIV/AIDS	Hlaneki Home Based Care	Department of health	LP	Mopani	Greater Giyani	R 213 464	R 152 474	38
Home Base Care	Mavhuvhuni Home Base Care	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 118 591	R 57 248	10
NGO	Lufuno Home Based Care	Department of health	LP	Vhembe	Makhado	R 372 715	R 93 179	22
NGO	Bochabelo Home Based Care	Department of Health	LP	Mopani	Greater Giyani	R 474 364	R 158 121	31
Community Home Based Care	Thengwe Integrated care and preve	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 342 000	R 63 531	18
Home Base Care	Hlulani Home Based Care	Department of Health	LP	Mopani	Greater Tzaneen	R 457 423	R 114 356	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Base Care	Tsosanang Community developme	Department of Health	LP	Mopani	Greater Tzaneen	R 389 657	R 97 414	22
NGO	PFUNA-RIXAKA H.B.C	Department of Health	LP	Mopani	Greater Giyani	R 711 547	R 237 182	42
NGO	Domboni home based care	Dept of Health	LP	Vhembe	Makhado	R 254 124	R 63 531	8
NGO	Dambuwo CHBC	Dep of Health	LP	Vhembe	Makhado	R 110 400	R 27 600	16
HEALTH PROMOTION	LEHLABILE YOUTH PROJECT	DEPARTMENT OF HEALTH	LP	Mopani (DC33)	Maruleng (LIM335)	R 338 832	R 84 708	20
N/A	Lumulani CBO	Department of Health	LP	Monpani District	Greater Tzaneen	R 364 320	R 4 235	26
Community Home Based Care	Ngudza Home Based Care	Department of Health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 212 050	R 53 012	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F116

Government Sector : Social

Organisation : Social Development

Number of Projects : 7

Average manual workers daily wage rate: R 77.09
--

Totals :	R 3 973 630	R 1 317 527	241
----------	-------------	-------------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
NGO	Mukheyi Community	Social Development	LP	Mopani	Greater Giyani	R 457 423	R 114 356	27
NGO	Santa Fanang Diatla	Social Development	LP	Mopani	Greater Tzaneen	R 1 289 940	R 172 240	56
NGO	Soetfontein Rural	Social Development	LP	Mopani	Greater Letaba	R 677 664	R 169 416	40
NGO	Kodumela ADP	Social Development	LP	Mopani (DC33)	Maruleng (LIM335)	R 440 482	R 330 361	30
NGO	Tihlayisene	Social Development	LP	Mopani	Greater Giyani	R 40 800	R 10 200	21
NGO	Dzekula Development	Social Development	LP	Mopani	Greater Giyani	R 559 073	R 139 768	36
NGO	Hihlurile health care	Social Development	LP	Mopani	Greater Giyani	R 508 248	R 381 186	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F117

Government Sector : Social

Organisation : MP - Department of Education

Number of Projects : 196

Average
manual workers
daily wage rate:

R 58.54

Totals : R 11 734 900 R 3 019 864 963

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Uthando Pre School	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Rise and Shine Pre	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Ithemba	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Vulamehlo day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 4 950	1
Teacher Assistants	Ethembeni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	2
Teacher Assistants	Bhekokuhle Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	1
Teacher Assistants	Ekuphakameni School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	1
ECD Out of Centre Model	Shongololo	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Mpumelelo Pre School	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Early Bee	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
Extra School Support Programme	Edward Matyeka	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 18 000	2
ECD Out of Centre Model	Raditsela	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
Food Handlers	Goebram Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
ECD Out of Centre Model	Elshaddai Pre School	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Vulamehlo	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Lehlaka Early Learning	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Boitumelo early learning	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
Extra School Support Programme	Thandulwazi Primary School	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 36 000	R 9 000	1
Extra School Support Programme	Sizisizwe	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	2
Extra School Support Programme	Radijoko	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 36 000	R 9 000	1
Extra School Support Programme	Gijamphezeni	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	2
Extra School Support Programme	Thekiso	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 36 000	R 9 000	1
School Gardners	ximoyi khosa high gardner	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 520	1
ECD Out of Centre Model	Rejoice Pre School	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	XINGALA MAKAMU PRIMAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 280	2
ECD Out of Centre Model	Lucy Mashiane	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
School Gardners	nkulungwana p school garden	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 520	1
Food Handlers	Tsembekani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 32 400	R 8 100	3
School Gardners	MASWAMENI SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 520	1
School Gardners	RINDZANI SECONDARY SCH	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardners	MATHAMBO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 280	1
School Gardners	MACHAYE HIGH SCHOOL GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 520	1
School Gardners	SIBOYIYE COM SCHOOL GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 280	1
School Gardners	SEDIBA SA THUTO PRIMARY	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
Food Handlers	Mlambongwane Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	2
Food Handlers	Viloet Jiyane Junior Secondary	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 080	1
Food Handlers	Hloniphani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	2
School Gardners	Ian Mackenzi high Schhol	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 500	1
School Gardners	Zigode primary school Garders	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 520	1
School Gardners	DILAYILI HP SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
Food Handlers	Baadjesbult Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	2
Food Handlers	Carolina Combined School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	2
Food Handlers	Thokozani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
Food Handlers	Leeuport Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
Food Handlers	Zinikeleni Secondary Schools	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 75 600	R 18 900	7
Food Handlers	Sobhuza Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 32 400	R 8 100	6
Food Handlers	Ezindongeni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
Extra School Support Programme	Njonjane	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 18 000	2
School Gardners	BUSHBUCKRIDGE SEC GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
ECD Out of Centre Model	Mmamatsue Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 4 620	1
ECD Out of Centre Model	Buhle Buyeza Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 4 620	1
Food Handlers	Vulisango Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 10 800	R 2 700	1
Food Handlers	Bhekimfundo Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 10 800	R 2 700	1
Food Handlers	Eshwileni Primary	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 10 800	R 2 700	1
Food Handlers	Emzwele Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 10 800	R 2 700	1
ECD Out of Centre Model	Thembifundo Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
ECD Out of Centre Model	Emelrose	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 9 570	2
ECD Out of Centre Model	Motau	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 4 620	1
ECD Out of Centre Model	Phikelela	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
Extra School Support Programme	Duvha	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 18 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Dikwanyaneng	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 4 620	1
ECD Out of Centre Model	Mpumelelo edu care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	Z.Khambane	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 4 620	1
ECD Out of Centre Model	Ikageng Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 9 570	2
ECD Out of Centre Model	Motheo wa Bana	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 4 620	1
ECD Out of Centre Model	I.K Makuse	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Isibonelo	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Thuthukani day care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	The Way	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	Masuku	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	Jalisile	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Rejoice	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Relesego	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 4 620	1
ECD Out of Centre Model	Zuzani Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
ECD Out of Centre Model	Mmabana Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	Sinqobile	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 4 950	1
ECD Out of Centre Model	Phuthaditshaba	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
ECD Out of Centre Model	Philani Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 9 570	2
ECD Out of Centre Model	Zithatiseni Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 9 570	2
ECD Out of Centre Model	Mercy Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
ECD Out of Centre Model	Hluzingqondo Community Educare	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
ECD Out of Centre Model	Bajabulile Daycare	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
ECD Out of Centre Model	Ingomusa Educare	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
ECD Out of Centre Model	Sizabantu	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	Imizamoyethu Day Care Centre	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 4 620	1
ECD Out of Centre Model	Tumakgole Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	Thabang Edu care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	Excellent Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
ECD Out of Centre Model	Nobulawu Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 9 570	2
ECD Out of Centre Model	Nkosinathi Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 9 570	2
ECD Out of Centre Model	Phila uphillise	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 9 570	2
ECD Out of Centre Model	Mahlasedi	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 4 620	1
ECD Out of Centre Model	Kutloanong Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 9 570	2
ECD Out of Centre Model	Ithuseng	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Bambanani	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 4 950	1
ECD Out of Centre Model	Asisizane	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 4 950	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
School Gardeners	MATIKWANE P SCHOOL GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
Child minders	Thuthukani Pre-Primary	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 4 620	1
School Gardeners	MANDONDO H SCHOOL GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
Food Handlers	Chief SW Nhlapho Secondary Sch	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 43 200	R 10 800	4
Food Handlers	Esithembesweni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	2
School Gardeners	FREDDY SITHOLE S.SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 280	1
School Gardeners	SOSHANGANA HIGH GARDNE	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 280	1
School Gardeners	MAJEMBENI PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 280	1
Food Handlers	Cabangani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 4 800	2
School Gardeners	MVUYAZI P SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardeners	MALENGEZA SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
ECD Out of Centre Model	Siyabonga Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 9 570	2
School Gardeners	DUMISANI HIGH SCHOOL GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardeners	LONDHINDHA PRIMARY GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
Food Handlers	Mpuluzi Circuit	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 961 200	R 240 300	91
School Gardeners	BAKUTSWE H SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardeners	MAKOBOMPANE SCHOOL GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardeners	MALAVUTELA SECONDARY	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardeners	NTSHUXEKO PRIMARY GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 900	R 2 520	1
School Gardeners	PHAPHAMA SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardeners	MAVIMBELA PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardeners	MKHUMBINI PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardeners	MBATINI PRIMARY GARDNE	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardeners	PENSELE PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardeners	NDLAMAKHOSI SCHOOL GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 3 024	1
School Gardeners	S.H NYALUNGU P.SCHOOL GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
ECD Out of Centre Model	Rhubululwazi	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
Food Handlers	Bethal Circuit/Food Handlers	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 540 000	R 135 000	12
Food Handlers	Ermelo Circuit/Food Handler	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 388 800	R 97 200	36
Food Handlers	Amsterdam Circuit/Food Handlers	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 604 800	R 151 200	56
Food Handlers	Mashishishila Circuit	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 874 800	R 221 400	81
Food Handlers	Breyten EDU Helpers	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 561 600	R 140 400	51
Food Handlers	Balfour Circuit	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 334 800	R 83 700	31
ECD Out of Centre Model	Siqalo Elisha Pre School	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Phanagela Community Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 4 620	1
Food Handlers	Highveld Ridge West	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 777 600	R 194 400	68

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Mdumiseni	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 4 950	1
ECD Out of Centre Model	Nomzamo	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
ECD Out of Centre Model	Thokozani Day Care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
ECD Out of Centre Model	Thutopele Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 9 570	2
ECD Out of Centre Model	Leseding Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 9 570	2
ECD Out of Centre Model	Lehlabile Day Care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
Teacher Assistants	Sizofonda Primary School	MP - Department of Education	MP	Nkangala	Victor Khanye	R 72 000	R 18 000	2
Teacher Assistants	Mareleng	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	2
Food Handlers	Wakkerstroom Circuit	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 1 047 600	R 261 900	96
Food Handlers	Vokrust Circuit	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 594 000	R 148 500	55
Teacher Assistants	Thulani Primary School	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 72 000	R 18 000	2
Food Handlers	Stan West Circuit	MP - Department of Education	MP	Gert Sibande	Lekwa	R 680 400	R 170 100	63
Food Handlers	Badplaas Circuit	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 885 600	R 221 400	81
School Gardners	SHALAMUKA SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
ECD Out of Centre Model	Dumellang Bana Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 4 950	1
School Gardners	BEBG BA LONA PRIMARY GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
Food Handlers	Kaduma Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	2
School Gardners	NWAMAHUMANA PRIMARY	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
ECD Out of Centre Model	Sithabesonke day care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
ECD Out of Centre Model	Siyazama Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
School Gardners	SHATLENG PRIMARY GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
ECD Out of Centre Model	Vulindlela Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 9 570	2
School Gardners	LAPISHE PRIMARY SCHOOL G	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardners	EMFULENI SCHOOL GARDNE	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardners	MOGOLANE SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardners	THWASANI PRIMARY SCHOO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
Food Handlers	Mbalenhle Secondary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 43 200	R 10 800	4
Food Handlers	Chief CJ Nkosi Secondary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	2
School Gardners	daniye primary school	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 520	1
School Gardners	BARNEY P SCHOOL GARDNE	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardners	matsavane primary school gardern	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 520	1
Food Handlers	Mhlangazane Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
ECD Out of Centre Model	Joy and Happiness Day Care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 9 570	2
School Gardners	welani primary school gardern	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 520	1
School Gardners	NTSIE P. SCHOOL GARDNERS	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardners	MARCIA MOKOENA SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 3 360	R 2 520	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	khayelihle primary school garden	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 520	1
School Gardners	MORATISENG PRIMARY GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardners	xanthia high school garden	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 12 600	R 2 520	1
Food Handlers	Landulwazi School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
School Gardners	NKOTHASI P SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 280	1
ECD Out of Centre Model	Zamokuhle Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
School Gardners	MPISANE PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 280	1
School Gardners	HOMUZEYA PRIMARY GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardners	MKHWEYANTABA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 280	1
School Gardners	MODUPING COMBINED GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1
School Gardners	mzila high school garden	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 520	1
Food Handlers	Vulingcondvo Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	2
School Gardners	BUYISONTO PRIMARY GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 280	1
School Gardners	mawewe school gardenhigh	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 040	R 2 520	1
Food Handlers	Mfulamudze Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	2
Food Handlers	Redhill Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	2
Food Handlers	Hlakanipha Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	1
Food Handlers	Phumelele Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	2
Food Handlers	Ematshekesheni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
Food Handlers	Silindzile Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
Food Handlers	Bhekimfundvo Primary School/ Nu	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
Food Handlers	Waverly High School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
Food Handlers	Siyabonga Secondary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 43 200	R 10 800	4
Food Handlers	Inkosinatsi Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
Food Handlers	Phumulani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 5 400	2
Food Handlers	Simunye Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
Food Handlers	Ntababomvu Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 2 700	1
School Gardners	HLULANI H.P SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 200	R 2 520	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F118

Government Sector : Social

Organisation : MP - Department of Health

Number of Projects : 6

Average manual workers daily wage rate: R 65.32
--

Totals :	R 2 110 800	R 498 900	122
----------	-------------	-----------	-----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	joy home based care	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 384 000	R 94 500	23
Community Based Services	siyaphilisa home based care	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 362 400	R 94 500	23
Community Based Services	unity home based care	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 318 000	R 74 400	17
Community Based Services	together home bc/daantjie commun	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 381 600	R 93 600	23
Community Based Services	vukani home based care036-185	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 278 400	R 72 900	16
Community Based Services	Oakley home community based car	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 386 400	R 69 000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F119

Government Sector : Social

Organisation :

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
--

Totals :

R 18 480	R 4 620	1
----------	---------	---

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Lekahlabologo		MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F120

Government Sector : Social

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 2

Average manual workers daily wage rate: R 122.55

Totals :

R 3 431 112

R 625 100

109

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Development Worker	COMMUNITY ACTIVITY CO O	MP - Department of Culture, Sp	MP	Ehlanzeni	Mbombela	R 2 584 992	R 442 800	90
Mobile Library Units	DCSR LIBRARY ASSISTANTS	MP - Department of Culture, Sp	MP	Ehlanzeni	Mbombela	R 846 120	R 182 300	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F121

Government Sector : Social

Organisation : MP - Department of Public Works, Roads and Transport ; MP - Department of Public Works,

Number of Projects : 2

Average manual workers daily wage rate: R 193.00

Totals :	R 2 496 000	R 870 960	85
----------	-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing Interns	PWRT-INTERNS 2013/14	MP - Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2 331 000	R 705 960	74
Data Capturing Interns	NYS Data Captures 2013/14	MP - Department of Public Wor	MP	Ehlanzeni	Mbombela	R 165 000	R 165 000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F122

Government Sector : Social

Organisation : MP - Department of Social Development

Number of Projects : 677

Average
manual workers
daily wage rate:

R 59.92

Totals : R 188 492 016 R 19 097 102 4 302

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Sivukile Young Developers	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 198 000	R 15 840	4
ECD Out of Centre Model	THANDANANI EDUCARE	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 237 600	R 31 740	9
ECD Out of Centre Model	SIBONELO DAY CARE	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 792 000	R 55 080	16
ECD Out of Centre Model	Thulani Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 174 240	R 18 960	5
ECD Out of Centre Model	The Way 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 118 800	R 14 340	4
ECD Out of Centre Model	Tumakgole Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 118 800	R 15 180	4
ECD Out of Centre Model	refilwe educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 87 120	R 11 400	3
ECD Out of Centre Model	BONGUMUSA EDUCARE	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 380 160	R 23 471	8
ECD Out of Centre Model	SIZANOKUHLE EARLY LEAR	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 277 200	R 21 180	6
ECD Out of Centre Model	SIBUSISE EDUCARE CENTRE	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 396 000	R 21 180	6
ECD Out of Centre Model	Thembi Pre-School	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 237 600	R 18 960	4
ECD Out of Centre Model	Kurisani Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 166 320	R 23 298	6
ECD Out of Centre Model	TFUTFUKANI EDUCARE	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 237 600	R 28 740	8
ECD Out of Centre Model	Siyakhula PreSchool	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 158 400	R 19 998	4
ECD Out of Centre Model	Khayalithu Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 308 880	R 29 520	8
ECD Out of Centre Model	THAMOKHULU CRECHE	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 194 040	R 21 180	6
ECD Out of Centre Model	Ifalethu Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 748 440	R 187 110	12
ECD Out of Centre Model	Gugulethu Day Care 2014/15	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 368 280	R 92 070	9
ECD Out of Centre Model	Ikhaya Labantwana Day	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 213 840	R 53 460	9
ECD Out of Centre Model	Zakhele Creche	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 158 400	R 24 156	3
ECD Out of Centre Model	STEENOK PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 138 600	R 14 340	4
ECD Out of Centre Model	Lifaletu Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 150 480	R 37 620	5
ECD Out of Centre Model	Inhlosenhle Day Care Centre 14.15	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 91 080	R 11 400	3
ECD Out of Centre Model	Lehlabile Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 249 480	R 21 960	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Pretty Moon Pre School 2014	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 467 280	R 116 820	4
ECD Out of Centre Model	Prosperity Day Care 2014	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 209 880	R 52 470	9
ECD Out of Centre Model	Phumlani Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 308 880	R 77 220	10
ECD Out of Centre Model	Lekgokamang Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 134 640	R 15 180	4
ECD Out of Centre Model	Salvation Army Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 194 040	R 48 510	5
ECD Out of Centre Model	Lebogang Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 158 400	R 39 600	8
ECD Out of Centre Model	Thembifudo Day Care Centre	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 415 800	R 21 960	6
ECD Out of Centre Model	Khutsalani Day Care	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 237 600	R 59 400	9
ECD Out of Centre Model	Active Pre-Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 736 560	R 122 760	11
ECD Out of Centre Model	khanyalanga day care	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 198 000	R 43 860	12
ECD Out of Centre Model	isibusiso educare creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 194 040	R 19 436	5
ECD Out of Centre Model	SIGCENEKILE PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 439 560	R 44 520	13
ECD Out of Centre Model	injabulo yethu pre schol	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 190 080	R 25 800	7
ECD Out of Centre Model	inner healing day care	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 186 120	R 21 960	6
ECD Out of Centre Model	Lula Care Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 182 160	R 23 400	7
ECD Out of Centre Model	SIBUYILE NURSERY SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 201 960	R 22 800	6
ECD Out of Centre Model	Khayelihle Educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 708 480	R 60 420	17
ECD Out of Centre Model	Kidicool Pre-Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 419 760	R 104 940	9
ECD Out of Centre Model	khomisanani creche 2014-15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 11 400	3
ECD Out of Centre Model	Goodhope Nyongani Educare Cen	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 946 440	R 236 610	12
ECD Out of Centre Model	Faith Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 257 400	R 64 350	5
ECD Out of Centre Model	Sitholulwazi Pre school	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 118 800	R 18 216	5
ECD Out of Centre Model	SIZANANI PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 138 600	R 17 400	5
ECD Out of Centre Model	BANAKI ENGLISH MEDIUM E	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 194 040	R 11 400	3
ECD Out of Centre Model	Khululekani Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 18 180	5
ECD Out of Centre Model	BANTFWABETHU EDUCARE 2	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 127 050	R 15 180	4
ECD Out of Centre Model	Siyanakekela Day care	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 364 320	R 36 414	7
ECD Out of Centre Model	mollwe creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 12 180	3
ECD Out of Centre Model	Fundolwethu Day Care	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 118 800	R 29 700	6
ECD Out of Centre Model	Kwenyana Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 411 840	R 31 614	8
ECD Out of Centre Model	ZITHULELE PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 277 200	R 24 180	7
ECD Out of Centre Model	Khomanani Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 21 180	6
ECD Out of Centre Model	BANTFWANABETFWU DAY C	MP - Department of Social Dev	MP	Ehlanzeni	Umjindi	R 297 000	R 33 960	10
ECD Out of Centre Model	GoodHope Crehe	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 281 160	R 70 290	6
ECD Out of Centre Model	khayalami creche 2014-15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 372 240	R 26 920	8
ECD Out of Centre Model	SISEBENTILE PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 213 840	R 21 180	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Ukukhanya Educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 142 560	R 6 780	2
ECD and Partial care	Malepe Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 142 560	R 16 698	4
ECD Out of Centre Model	Family Star Child Welfare	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 277 200	R 41 580	8
ECD Out of Centre Model	THUTHUKANI PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 102 960	R 57 600	4
ECD Out of Centre Model	Arise Educare	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 372 240	R 93 060	6
ECD Out of Centre Model	Calvary Day Care Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 182 160	R 45 540	6
ECD Out of Centre Model	THANDULWAZI EDUCARE	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 194 040	R 27 120	8
ECD Out of Centre Model	Buhle Butile Day Care Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 269 280	R 67 320	6
ECD Out of Centre Model	Itireleng Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 15 840	4
ECD Out of Centre Model	THEMBALETHU EDUCARE	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 118 800	R 11 400	3
ECD Out of Centre Model	THEMBALETHU PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 198 000	R 21 180	6
ECD Out of Centre Model	Buhle Bethu Day Care Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 269 280	R 67 320	6
ECD Out of Centre Model	Amukelani creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 31 340	6
ECD Out of Centre Model	Children's Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 229 680	R 57 420	6
ECD Out of Centre Model	Mdumiseni Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 673 200	R 168 300	11
ECD Out of Centre Model	Lethabong Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 328 680	R 21 180	4
ECD Out of Centre Model	Eyethu Day Care	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 201 960	R 50 490	6
ECD Out of Centre Model	THUTHUKA EDUCARE CENTR	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 356 400	R 21 180	6
ECD Out of Centre Model	Ireagh B Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 25 740	7
ECD Out of Centre Model	THEMBUMELUSI EDUCARE C	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 194 040	R 15 180	4
ECD Out of Centre Model	VULAMEHLO EDUCARE CEN	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 221 760	R 24 960	7
ECD Out of Centre Model	Fairy Land Day Care Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 233 640	R 58 410	10
ECD Out of Centre Model	DLUDLUMA EDUCARE 2014/1	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 178 200	R 21 180	6
ECD Out of Centre Model	Deyani Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 150 480	R 27 456	7
ECD Out of Centre Model	Imizamoyethu Day Care Centre/14/	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 110 880	R 11 400	3
ECD Out of Centre Model	Mabushe Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 79 200	R 10 560	3
ECD Out of Centre Model	Khayalabo Creche 14.15	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 495 000	R 36 300	11
ECD Out of Centre Model	khayelihle educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 708 480	R 76 320	17
ECD Out of Centre Model	Xitenga Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 18 180	5
ECD Out of Centre Model	Mabalengwe Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 87 120	R 7 458	2
ECD Out of Centre Model	Xalamuka creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 336 600	R 18 960	5
ECD Out of Centre Model	Little Star Early Childhod Educatio	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 514 800	R 39 300	11
ECD Out of Centre Model	Lubambiswano Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 372 240	R 27 180	8
ECD Out of Centre Model	Tiyselani Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 372 240	R 24 960	7
ECD Out of Centre Model	Khayalabo Creche/2014.15	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 495 000	R 39 300	11
ECD Out of Centre Model	Tsikedi Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 18 180	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Violentbaank Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 21 960	6
ECD Out of Centre Model	Wisdom creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 316 800	R 25 740	7
ECD Out of Centre Model	Wisani creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 18 180	5
ECD Out of Centre Model	Phakamani Edu Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 792 000	R 198 000	13
ECD Out of Centre Model	Sasekani Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 18 180	5
ECD Out of Centre Model	Mpumelelo Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 312 840	R 78 210	6
ECD Out of Centre Model	Mthunzomuhle Day Care	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 205 920	R 51 480	4
ECD Out of Centre Model	Vulamehlo Pre-Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 792 000	R 198 000	14
ECD Out of Centre Model	Tseveni Khoza creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 18 180	5
ECD Out of Centre Model	Veretta creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 166 320	R 11 400	3
ECD Out of Centre Model	Gingirikani creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 352 440	R 32 472	8
Drop In Centres	sifiso sethu drop in center	MP - Department of Social Dev	MP	Ehlanzeni	Umgindi	R 457 880	R 27 000	9
ECD Out of Centre Model	Hluvula Vusiwane Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 24 156	6
Drop In Centres	THANDANANI DROP IN CENT	MP - Department of Social Dev	MP	Ehlanzeni	Umgindi	R 447 800	R 33 000	11
ECD Out of Centre Model	ikageng educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 47 520	R 15 390	1
ECD Out of Centre Model	Mabushe crech	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 79 200	R 10 560	3
ECD Out of Centre Model	Kurisani crech	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 166 320	R 18 180	5
ECD Out of Centre Model	Lebogang crech	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 308 880	R 21 180	6
ECD Out of Centre Model	Tiyimeleni Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 182 160	R 15 180	4
ECD Out of Centre Model	Ebenezer creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 15 180	4
ECD Out of Centre Model	Robert Mayinga Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 316 800	R 24 156	6
ECD Out of Centre Model	Shatleng Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 170 280	R 11 400	3
ECD Out of Centre Model	Thlarihani creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 21 960	6
ECD Out of Centre Model	Tizameleni Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 356 400	R 18 180	5
ECD Out of Centre Model	Phila Uphilise Educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 118 800	R 11 400	3
ECD Out of Centre Model	Senias Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 18 180	5
ECD Out of Centre Model	Segae Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 12 180	3
ECD Out of Centre Model	Tsakani Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 18 180	5
ECD Out of Centre Model	Thandanani Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 150 480	R 14 400	4
ECD Out of Centre Model	Lebone crech	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 14 400	4
ECD Out of Centre Model	Sitfokotile Day Care	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 673 200	R 168 300	9
ECD Out of Centre Model	Khulangelwati Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 475 200	R 118 800	16
ECD Out of Centre Model	Khethukuthula Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 475 116	R 118 779	10
ECD Out of Centre Model	Khethokuhle Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 336 600	R 84 150	8
ECD Out of Centre Model	Tipfuxeni Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 530 640	R 37 080	10
ECD Out of Centre Model	Khulani Educare Centre 2014	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 356 400	R 89 100	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Nothing Impossible 2014	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 118 800	R 29 700	6
ECD Out of Centre Model	Tentele Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 106 392	R 26 598	7
ECD Out of Centre Model	Ntshuxeko creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 506 880	R 21 180	6
ECD Out of Centre Model	Shelekwanne Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 12 180	3
ECD Out of Centre Model	Sikhulile Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 324 720	R 81 180	10
ECD Out of Centre Model	Nwa-Ntumberi Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 229 680	R 18 960	5
ECD Out of Centre Model	Sivikelekile Pre-School	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 237 600	R 59 400	5
ECD Out of Centre Model	Woodhouse Community Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 158 400	R 39 600	5
ECD Out of Centre Model	Zamokuhle Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 316 800	R 79 200	7
ECD Out of Centre Model	Umthombo Day Care	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 201 960	R 50 490	7
ECD Out of Centre Model	Uthando Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 447 480	R 111 870	11
ECD Out of Centre Model	Millen Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 186 120	R 46 530	6
ECD Out of Centre Model	Moonlight Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 269 280	R 67 320	7
ECD Out of Centre Model	THOLULWAZI A CRECHE	MP - Department of Social Dev	MP	Ehlanzeni	Umgjini	R 277 200	R 15 180	4
ECD Out of Centre Model	Pfukani Rixile Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 18 180	5
ECD Out of Centre Model	nights creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 11 400	3
ECD Out of Centre Model	Mganduzweni Pre-Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 689 040	R 172 260	12
ECD Out of Centre Model	Thembelihle Educare 2014	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 550 440	R 137 610	9
ECD Out of Centre Model	Thembaletu Day Care 2014	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 673 200	R 168 300	12
ECD Out of Centre Model	Tfufuka Mhaule Pre-Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 360 360	R 90 090	7
ECD Out of Centre Model	Thabile Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 18 180	5
ECD Out of Centre Model	Sungalani Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 245 520	R 21 960	6
ECD Out of Centre Model	ntwanano creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 21 960	6
ECD Out of Centre Model	PROGRESS EDUCARE CRECH	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 273 240	R 19 220	5
ECD Out of Centre Model	Sigagule Nhluvuko Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 18 180	5
ECD Out of Centre Model	ntsakata mpepule creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 11 400	3
ECD Out of Centre Model	Nwa-Xilambatanne Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 332 640	R 21 180	6
ECD Out of Centre Model	nkwezi creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 138 600	R 15 687	4
ECD Out of Centre Model	njombo creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 213 840	R 17 340	5
ECD Out of Centre Model	Pfukani Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 21 180	6
ECD Out of Centre Model	Pfunekani Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 21 960	6
ECD Out of Centre Model	Rivonango creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 225 720	R 17 400	5
ECD Out of Centre Model	phutanang creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 15 687	4
ECD Out of Centre Model	phelandaba creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 238 680	R 21 180	6
ECD Out of Centre Model	Phaphamani Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 21 960	6
ECD Out of Centre Model	Together Day care 2014	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 213 840	R 53 460	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	ringetani creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 586 080	R 35 520	9
ECD Out of Centre Model	Philane Creche	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 396 000	R 15 180	4
ECD Out of Centre Model	nomzamo educate	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 126 720	R 17 400	5
ECD Out of Centre Model	JABULANI creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 21 960	6
ECD Out of Centre Model	Zithabiseni Creche \$ Pre	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 277 200	R 18 180	5
ECD Out of Centre Model	thandabantwana educate	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 304 920	R 28 740	8
ECD Out of Centre Model	Lethabile Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 158 400	R 18 180	5
ECD Out of Centre Model	Relebegeng Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 79 200	R 8 400	2
ECD Out of Centre Model	Nomzamo Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 126 720	R 18 180	5
ECD Out of Centre Model	Masikwe Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 158 400	R 11 400	3
ECD Out of Centre Model	Mantwani Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 217 800	R 21 180	6
ECD Out of Centre Model	Osizweni Pre-school	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 237 600	R 21 960	6
ECD Out of Centre Model	phikelela educate	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 194 040	R 28 740	8
ECD Out of Centre Model	El-Shadai Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 158 400	R 21 180	6
ECD Out of Centre Model	motheo educate	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 87 120	R 15 180	4
ECD Out of Centre Model	Mahlokokohlo Creche 2014/15	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 102 312	R 20 727	3
ECD Out of Centre Model	Vezubuhle Educare Center	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 297 000	R 21 960	6
ECD Out of Centre Model	sizabantu educate	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 134 640	R 21 180	6
ECD Out of Centre Model	MabatiEducare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 142 560	R 13 560	4
ECD Out of Centre Model	ST Martin educate	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 285 120	R 21 180	6
ECD Out of Centre Model	Siyatfutuka Pre school	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 174 240	R 18 216	5
ECD Out of Centre Model	Marulaneng Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 110 880	R 18 180	5
ECD Out of Centre Model	Siyamazi Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 336 600	R 26 520	7
ECD Out of Centre Model	Asifinde Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 388 080	R 29 520	8
ECD Out of Centre Model	Bajabulile Day Care	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 495 000	R 27 960	8
ECD Out of Centre Model	Sithjejile Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 118 800	R 15 180	4
ECD Out of Centre Model	Masuku Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 150 480	R 21 960	6
ECD Out of Centre Model	Sithabesonke Educare / 14.15	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 205 920	R 18 180	5
ECD Out of Centre Model	Sakhile Early Learning Creche	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 388 080	R 15 180	4
Child minders	Thandulwazi Day Care	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 423 720	R 21 960	6
ECD Out of Centre Model	Siphumelele Day Care Center	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 229 680	R 28 980	8
ECD Out of Centre Model	thembaletu educate	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 87 120	R 17 400	5
ECD Out of Centre Model	Tsholofela Day Care	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 158 400	R 8 400	2
Child minders	Tlayang Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 277 200	R 14 400	4
ECD Out of Centre Model	mpumelelo day care centre	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 99 000	R 17 400	5
ECD Out of Centre Model	thuthukani educate	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 158 400	R 18 180	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	morongwane educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 146 520	R 14 400	4
ECD Out of Centre Model	phanagela educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 142 560	R 14 400	4
ECD Out of Centre Model	Itireleng creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 14 260	4
ECD Out of Centre Model	ramokgeletsane educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 312 840	R 43 080	8
ECD Out of Centre Model	Vulingqondo Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 356 400	R 15 180	4
ECD Out of Centre Model	Ganyani creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 24 180	7
ECD Out of Centre Model	Timeleni Creche	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 257 400	R 18 960	5
ECD Out of Centre Model	Asisizane Creche	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 308 880	R 21 960	6
ECD and Partial care	Ikemeleng creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 18 180	4
ECD Out of Centre Model	bokang educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 142 560	R 14 400	4
ECD Out of Centre Model	Entokozweni Day Care Centre/14/1	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 316 800	R 35 520	10
ECD Out of Centre Model	Bhekulwazi Day Care Centre/14/15	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 316 800	R 21 180	6
ECD Out of Centre Model	malebo educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 158 400	R 13 560	3
ECD Out of Centre Model	Bambanani Creche	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 344 520	R 18 180	5
ECD Out of Centre Model	Lehae La Bana Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 198 000	R 14 400	4
ECD Out of Centre Model	libangeni educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 138 600	R 18 960	5
ECD Out of Centre Model	Hluzingqondo Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 221 760	R 26 520	7
ECD Out of Centre Model	leseding educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 95 040	R 18 180	5
ECD Out of Centre Model	Lesedi day care centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 99 000	R 25 740	6
ECD Out of Centre Model	Empilweni Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 79 200	R 11 400	3
ECD Out of Centre Model	Emakholweni Day Care Centra	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 79 200	R 10 560	3
ECD Out of Centre Model	Isibonelo Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 316 800	R 21 120	5
ECD Out of Centre Model	Dingukwazi Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 99 000	R 8 400	2
ECD Out of Centre Model	Siyathgomela Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 127 994	R 15 180	4
ECD Out of Centre Model	Ingomuso Day Care	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 316 800	R 23 498	6
ECD Out of Centre Model	Fundukholwe Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 198 000	R 19 592	5
ECD and Partial care	Kumani Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 138 600	R 18 180	7
ECD Out of Centre Model	Thabang 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 201 960	R 21 180	6
ECD Out of Centre Model	phosiwe educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 102 960	R 14 400	4
Child minders	Sikhulile Educare / 2014/15	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 324 720	R 25 740	7
ECD Out of Centre Model	Mdumiseni Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 411 840	R 35 520	9
Child minders	Retsogile Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 79 200	R 18 180	5
ECD Out of Centre Model	Morake Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 158 400	R 18 180	5
ECD Out of Centre Model	Mphahlolle Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 423 720	R 15 960	4
ECD Out of Centre Model	Itereleng Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 130 680	R 14 400	4
ECD and Partial care	Hungani Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 332 640	R 20 856	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	kiddies day care centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 396 000	R 35 520	10
ECD Out of Centre Model	Wozobona Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 1 096 200	R 102 000	17
ECD Out of Centre Model	Ntepane Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 237 600	R 14 400	4
ECD Out of Centre Model	Vulindela Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 229 680	R 17 574	5
ECD Out of Centre Model	Nthuseng Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 376 200	R 21 180	6
ECD and Partial care	Hlanyisani creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 233 640	R 28 740	8
ECD Out of Centre Model	bothale educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 166 320	R 11 400	3
ECD Out of Centre Model	Asakhane Creche 2014/15	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 396 000	R 29 520	8
ECD Out of Centre Model	Nue Halle 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 229 680	R 14 400	4
ECD Out of Centre Model	Leitsibolo Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 99 000	R 18 180	5
ECD Out of Centre Model	mmabana educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 150 480	R 15 180	4
ECD Out of Centre Model	Mabilisa Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 241 560	R 18 180	5
ECD Out of Centre Model	Refilwe Lerato Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 174 240	R 21 960	5
ECD Out of Centre Model	Kamhlushwa Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 99 000	R 15 840	4
ECD Out of Centre Model	Ntombana Day Care Centre	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 198 000	R 20 160	6
ECD Out of Centre Model	Phakama Mpangeni Creche	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 228 816	R 57 204	4
ECD Out of Centre Model	Nsizwane Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 150 480	R 27 456	6
ECD Out of Centre Model	Mtfunyelwa Pre school	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 102 960	R 12 540	3
ECD Out of Centre Model	Mnguni Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 158 400	R 22 440	6
ECD Out of Centre Model	Mananga Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 118 800	R 10 758	3
ECD Out of Centre Model	Luvolwetfu Pre school	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 198 000	R 19 140	5
ECD Out of Centre Model	Loving God Pre school	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 118 800	R 16 698	4
ECD Out of Centre Model	Phola Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 114 840	R 19 998	5
ECD Out of Centre Model	Khulani Educare	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 79 200	R 16 698	4
ECD Out of Centre Model	Sabatha Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 533 736	R 21 180	6
ECD Out of Centre Model	Impumelo Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 256 320	R 19 998	5
ECD Out of Centre Model	Imbondvo Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 118 800	R 14 982	4
ECD Out of Centre Model	Hoyi Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 190 080	R 22 440	6
ECD Out of Centre Model	Gugulethu Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 118 800	R 21 978	6
ECD Out of Centre Model	Good Shepherd Pre school	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 170 280	R 18 216	5
ECD Out of Centre Model	God is good Pre school	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 396 000	R 30 756	8
ECD Out of Centre Model	Goba Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 154 440	R 23 298	5
ECD Out of Centre Model	Entokozweni Educare	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 237 600	R 26 598	7
ECD Out of Centre Model	Likusalethu Pre school	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 277 200	R 16 698	4
ECD Out of Centre Model	Makrepeni Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 21 960	6
ECD Out of Centre Model	Moema	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 198 000	R 14 400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	EKULINDENI DAY CARE	MP - Department of Social Dev	MP	Ehlanzeni	Umjindi	R 190 080	R 11 400	3
ECD Out of Centre Model	Kinder Garden Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 273 240	R 27 960	8
ECD Out of Centre Model	VERULAM DAY CARE	MP - Department of Social Dev	MP	Ehlanzeni	Umjindi	R 158 400	R 15 180	4
ECD Out of Centre Model	SISINI PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 138 600	R 18 180	5
ECD Out of Centre Model	SALVATION ARMY	MP - Department of Social Dev	MP	Ehlanzeni	Umjindi	R 277 200	R 20 340	6
ECD Out of Centre Model	BUSY CRECHE	MP - Department of Social Dev	MP	Ehlanzeni	Umjindi	R 237 600	R 25 740	7
ECD Out of Centre Model	Banapele Educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 79 200	R 14 400	3
ECD Out of Centre Model	Phakamani Educare	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 292 320	R 15 840	4
ECD Out of Centre Model	Tsholanang 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 178 200	R 14 400	4
ECD Out of Centre Model	beverly hills creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 265 320	R 25 740	7
ECD Out of Centre Model	Mahandzeni Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 174 240	R 19 998	3
ECD Out of Centre Model	Siphumulile Educare	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 217 800	R 29 040	8
ECD Out of Centre Model	Siphokophele Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 198 000	R 23 298	6
ECD Out of Centre Model	Siphamandla Creche	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 166 320	R 24 156	5
ECD Out of Centre Model	Siphakamiseni Educare	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 198 000	R 18 216	4
ECD Out of Centre Model	Sinqobile Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 217 800	R 19 998	5
ECD Out of Centre Model	Silindokuhle Educare	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 118 800	R 19 998	5
ECD Out of Centre Model	Shalom Educare	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 463 320	R 38 214	10
ECD Out of Centre Model	Kurhula Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 21 960	6
ECD and Partial care	Mogau Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 5 082	1
ECD Out of Centre Model	Bambazakhe Pre-School	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 285 120	R 25 740	6
ECD Out of Centre Model	bonani creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 79 200	R 11 400	3
ECD Out of Centre Model	bongani creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 249 480	R 14 400	8
ECD and Partial care	Mhlangana Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 269 280	R 30 180	9
ECD Out of Centre Model	Lehlabile Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 265 320	R 18 780	6
ECD Out of Centre Model	Cholama creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 269 280	R 11 580	3
ECD Out of Centre Model	Dzunizani creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 162 360	R 15 180	4
ECD Out of Centre Model	Edniburg creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 229 680	R 17 400	4
ECD Out of Centre Model	Emkhunjini Creche	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 237 600	R 19 998	5
ECD Out of Centre Model	Elliot Nxumalo creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 24 960	7
ECD Out of Centre Model	Ethembeni Pre School	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 253 440	R 33 300	9
ECD Out of Centre Model	Emmanuel creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 24 960	7
ECD Out of Centre Model	Mmabana Educare /14.15	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 277 200	R 26 520	7
ECD and Partial care	Ithuseng Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 18 216	5
ECD Out of Centre Model	Module C Community Creche	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 182 160	R 18 180	5
ECD Out of Centre Model	Nobulaweu Day Care Centre	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 352 440	R 20 790	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Phuthaditshaba Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 245 520	R 29 520	8
ECD Out of Centre Model	Simqobile Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 190 080	R 21 960	6
Drop In Centres	Sizabantu Drop in center	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 471 680	R 24 000	8
ECD Out of Centre Model	Lekahlabologo day Care Center	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 249 480	R 22 740	5
ECD Out of Centre Model	Ndlelehle Creche /14.15	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 237 600	R 15 180	4
ECD Out of Centre Model	Zenzel Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 297 000	R 18 180	4
ECD Out of Centre Model	ENTOKOZWENI CRECHE 2014/	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 38 214	15
ECD Out of Centre Model	jeremia creche 2014/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 18 771	5
ECD Out of Centre Model	Madulle Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 403 920	R 24 156	6
ECD Out of Centre Model	jonas creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 541 440	R 18 180	5
ECD Out of Centre Model	jackson xingange creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 18 180	5
ECD Out of Centre Model	Allendale creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 435 600	R 21 240	6
ECD Out of Centre Model	Mabane Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 221 760	R 38 214	9
ECD and Partial care	Maviljan Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 18 216	5
ECD Out of Centre Model	Little Archieve Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 324 720	R 27 456	7
ECD Out of Centre Model	Thembelinhle Day Care Centre	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 316 800	R 18 960	5
ECD Out of Centre Model	kgotlelelo educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 158 400	R 19 020	5
ECD Out of Centre Model	Lets Hope Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 18 180	5
ECD Out of Centre Model	mahlatshe educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 59 400	R 24 180	2
ECD Out of Centre Model	Matseke Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 142 560	R 21 180	5
ECD Out of Centre Model	Buhlebesiswe Crech	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 336 600	R 21 960	7
ECD Out of Centre Model	Mmamatsue Educare 2014/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 277 200	R 14 400	4
ECD Out of Centre Model	Bonginkosi Pre School	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 411 840	R 33 300	9
ECD Out of Centre Model	Asihlakaniphe Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 229 680	R 18 180	5
ECD Out of Centre Model	LVK Creche 14/15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 162 360	R 16 698	4
ECD Out of Centre Model	Little Angel Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 435 600	R 39 072	10
ECD and Partial care	JACK & JILL PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 336 600	R 12 000	4
ECD Out of Centre Model	thembaletu day care center silo	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 312 840	R 24 960	7
ECD Out of Centre Model	Lindani day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 269 280	R 18 180	5
ECD and Partial care	EKUCATHULENI DAY CARE C	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 253 440	R 14 400	4
ECD Out of Centre Model	Moses Nyundu Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 289 080	R 21 960	6
ECD and Partial care	ENJABULWENI CRECHE	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 356 400	R 18 180	5
ECD Out of Centre Model	Mosopodi Creche/ 2014.15	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 150 480	R 18 180	5
ECD Out of Centre Model	siyaphumelela day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 79 200	R 7 620	2
ECD and Partial care	IKAGENG EDUCARE CENTRE	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 396 000	R 23 520	6
Drop In Centres	Siyanakekela MPC	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 471 680	R 30 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	sahisizwe day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 158 400	R 7 620	2
ECD and Partial care	EARLY SUCCESS DAY CARE	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 285 120	R 26 520	7
ECD Out of Centre Model	Mpumelelo Pre School/Bushbuckri	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 21 960	6
ECD Out of Centre Model	Mongawu Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 11 400	3
ECD Out of Centre Model	Sinethemba crech	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 170 280	R 15 180	4
ECD Out of Centre Model	Vulamehlo Day Care Pixley	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 514 800	R 28 740	8
ECD Out of Centre Model	Mabilisa Day Care Centre2	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 241 560	R 18 180	5
ECD Out of Centre Model	Siyakhula community crech	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 201 960	R 18 180	5
ECD Out of Centre Model	Botlhale Pre-School 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 166 320	R 14 400	4
Drop In Centres	LOUVILLE DROP IN CENTER	MP - Department of Social Dev	MP	Ehlanzeni	Umjindi	R 540 680	R 42 000	14
ECD Out of Centre Model	Motibidi Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 142 560	R 18 180	5
ECD Out of Centre Model	VUYELAWA PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 594 000	R 19 740	5
ECD Out of Centre Model	Lethabong Day Care Mbitane /14	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 198 000	R 14 400	4
ECD Out of Centre Model	SIYANAKEKELA DAY CARE 1	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 146 520	R 14 400	4
ECD Out of Centre Model	Sizanani Drop in Center	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 741 680	R 30 000	10
ECD Out of Centre Model	THABANG DAY CARE	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 75 240	R 7 560	2
ECD Out of Centre Model	THANDANANI DAY CARE	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 396 000	R 22 740	6
ECD Out of Centre Model	Mbuwetelo Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 25 740	7
ECD Out of Centre Model	VULINGCONDO PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 134 640	R 14 400	4
ECD Out of Centre Model	LOve & Grace Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 91 080	R 14 400	4
ECD Out of Centre Model	Nkululeko day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 403 920	R 36 300	10
ECD Out of Centre Model	Ngema North Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 79 200	R 11 400	3
ECD Out of Centre Model	Khulakale Day Care Pixley	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 526 680	R 35 520	10
ECD Out of Centre Model	Masakhane Trying Angels Educare	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 118 800	R 14 400	4
ECD and Partial care	EKUZAMENI DAY CARE CEN	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 134 640	R 16 020	4
ECD Out of Centre Model	Mabaleni Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 95 040	R 11 400	3
ECD Out of Centre Model	Sonqoba Drop in center	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 471 680	R 30 000	10
ECD Out of Centre Model	Ipeleng/Mbongo Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 118 800	R 12 180	3
ECD Out of Centre Model	Ikoketseng Day Care 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 79 200	R 14 400	4
ECD Out of Centre Model	Malusomuhle Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 118 800	R 11 400	3
ECD Out of Centre Model	Leeuwpoort day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 122 760	R 11 400	3
ECD and Partial care	LEBOGANG CRECHE 14.15	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 170 280	R 6 780	2
ECD Out of Centre Model	Shongololo pre-school	MP - Department of Social Dev	MP	Nkangala	Emalaheni(MP)	R 384 120	R 36 300	10
ECD Out of Centre Model	Vukani pre school	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 205 920	R 18 180	5
ECD Out of Centre Model	Clau Clau Day Care	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 530 640	R 132 660	10
ECD Out of Centre Model	Junior Day Care	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 122 760	R 11 400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Entokozweni Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 269 280	R 67 320	3
ECD Out of Centre Model	Fortune Educare	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 237 600	R 59 400	6
ECD Out of Centre Model	Buhlebuyeza Day care	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 491 040	R 29 520	8
ECD Out of Centre Model	Gateway Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 257 400	R 64 350	5
ECD Out of Centre Model	Hopewell Day Care	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 217 800	R 11 400	7
ECD Out of Centre Model	Lindokuhle Day Care	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 308 880	R 21 960	6
ECD Out of Centre Model	NOLWAZI DAY CARE CENTR	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 174 240	R 21 960	6
ECD Out of Centre Model	Qalimfundo Day care	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 178 200	R 14 400	2
ECD Out of Centre Model	SAVF WONDERLAND DAY CA	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 39 600	R 23 520	6
ECD Out of Centre Model	Good Shepherd Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 269 280	R 67 320	4
ECD Out of Centre Model	Likusasaleftu Creche	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 198 000	R 49 500	2
ECD Out of Centre Model	Malusomuhle Educare Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 265 320	R 66 330	6
ECD Out of Centre Model	Pikinini Day Care Centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 261 360	R 65 340	1
ECD Out of Centre Model	THOLUKUKHANYA PRE-SCHO	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 304 920	R 18 180	5
ECD Out of Centre Model	Sacred Heart Pre School	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 241 560	R 60 390	6
ECD Out of Centre Model	SINEMPATHO PRE-SCHOOL	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 198 000	R 18 960	5
ECD Out of Centre Model	SAVF KOSMOSSIES DAY CAR	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 99 000	R 19 740	5
ECD Out of Centre Model	Thembelihle Day Care Pixley	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 186 120	R 18 180	5
ECD Out of Centre Model	St Joseph educare	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 198 000	R 13 560	4
ECD Out of Centre Model	Leseding Educare Slueteifontein 14	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 257 400	R 27 960	8
ECD Out of Centre Model	Siyathuthuka day caare centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 396 000	R 24 180	7
ECD Out of Centre Model	Thandolwethu Day Care Pixley	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 198 000	R 18 180	5
Drop In Centres	Sinethemba MPC	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 471 680	R 30 000	10
ECD Out of Centre Model	Siyathuthuka ELC	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 316 800	R 27 900	8
ECD Out of Centre Model	Thutopele Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 158 400	R 14 400	4
ECD Out of Centre Model	zamani day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 376 200	R 21 960	6
ECD Out of Centre Model	Buhlebuyeta Educare	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 190 080	R 47 520	6
ECD Out of Centre Model	Itumeleng Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 95 040	R 21 960	6
ECD Out of Centre Model	REMMOGO DAY CARE	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 257 400	R 18 180	5
ECD Out of Centre Model	Joyous Day Care	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 229 680	R 18 960	5
ECD Out of Centre Model	Thandanani Day Care	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 198 000	R 49 500	4
Drop In Centres	Sikhulangelwazi Drop in center	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 471 680	R 30 000	10
ECD Out of Centre Model	Lesang Bana community creche	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 142 560	R 18 180	5
ECD Out of Centre Model	Siyaphumelela Day care	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 396 000	R 24 960	7
ECD Out of Centre Model	Sizakancane Day care	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 201 960	R 21 960	6
ECD Out of Centre Model	Siyabonga Day care	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 712 000	R 53 640	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Simtholile Day Care	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 213 840	R 18 960	5
ECD Out of Centre Model	Ukukhanya kwesizwe pre school	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 297 000	R 19 998	5
ECD Out of Centre Model	Tholulwazi Day Care 14.15	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 396 000	R 19 740	5
ECD Out of Centre Model	SARISO PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 138 600	R 11 400	3
ECD and Partial care	KRIENKIE KRANKIE CRECHE	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 138 600	R 18 960	5
ECD Out of Centre Model	Vulamehlo Early Learning Centre	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 154 440	R 24 960	7
ECD and Partial care	INJABULO ECD	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 138 600	R 18 180	5
ECD Out of Centre Model	Ikhohla Kwezi Pre-School 14/15	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 316 800	R 21 960	6
ECD and Partial care	SIQALO ESISHA PRE-SCHOOL	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 158 400	R 12 180	3
ECD Out of Centre Model	I.K Makuse Early Learning Centre	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 792 000	R 19 620	13
ECD Out of Centre Model	Rejoice Early Learning centre 14/1	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 530 640	R 24 960	7
ECD Out of Centre Model	Siyahloba Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 158 400	R 15 180	4
ECD Out of Centre Model	Thokozani Creche-Kwggafontein B	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 546 480	R 37 080	10
ECD Out of Centre Model	Lesedi Day careD	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 166 320	R 11 400	3
ECD Out of Centre Model	Zamokuhle Creche 14.15	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 316 800	R 22 740	6
ECD Out of Centre Model	Zamani Home Educare	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 435 600	R 25 740	7
ECD Out of Centre Model	Vulamehlo Creche	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 534 600	R 22 740	6
ECD Out of Centre Model	Thuthukani Pre-school- Vlaklaagte	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 542 520	R 14 400	4
ECD Out of Centre Model	Vulingqondvo Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 134 640	R 11 400	3
ECD Out of Centre Model	Zenzele Day Care Centre/14.15	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 142 560	R 10 520	2
ECD and Partial care	HLANGANANI NAZARETH UP	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 621 720	R 50 700	14
ECD Out of Centre Model	malamule creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 380 160	R 24 960	7
ECD and Partial care	mpumelelo cum creche	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 922 680	R 4 620	1
Drop In Centres	Cedusizi Drop in center-coromande	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 609 680	R 60 000	13
Drop In Centres	Ingakara MPC/14.15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 540 680	R 39 000	12
ECD Out of Centre Model	Siyacathula Day Care Centre Drief	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 245 520	R 15 180	4
ECD Out of Centre Model	Ithemba Creche	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 219 780	R 23 520	6
ECD Out of Centre Model	Siyakhula Day Care Centre 2	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 79 200	R 8 400	2
ECD Out of Centre Model	Thuthukani Day Care Centre2	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 99 000	R 8 400	2
ECD Out of Centre Model	Khayaletu Pre & Creche	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 198 000	R 21 180	6
Drop In Centres	Coromandel Drop in center/Lydenb	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 540 680	R 42 000	15
Drop In Centres	Masiphakamisane Drop in center/S	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 471 680	R 30 000	9
ECD and Partial care	RISE & SHINE PRE SCHOOL	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 277 200	R 18 180	5
ECD Out of Centre Model	Siyacathula Day Care Centre 2	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 316 800	R 17 400	5
ECD Out of Centre Model	MadIngempisi day care centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 118 800	R 7 620	2
Drop In Centres	Mashishing Drop in center	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 540 680	R 33 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Vukani Day Care Centre 2	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 118 800	R 18 180	5
ECD Out of Centre Model	We r one Day Care Centre 1	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 198 000	R 15 180	4
ECD Out of Centre Model	Zama-Zama Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 138 600	R 14 400	4
ECD Out of Centre Model	MANDELA DAY CARE CENTR	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 198 000	R 15 180	4
ECD Out of Centre Model	Thandanani Creche-Kwagga C	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 577 170	R 33 300	9
ECD Out of Centre Model	Sizanani Educare 14.15	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 823 680	R 29 520	8
ECD Out of Centre Model	PHOSIWE EDUCARE 2014	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 102 960	R 14 400	4
ECD Out of Centre Model	Tholulwazi Day Care Centre2	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 213 840	R 17 400	5
ECD and Partial care	DITHUTONG DAY CARE 14.15	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 158 400	R 14 400	4
ECD Out of Centre Model	Tshepo-Themba Day Care	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 178 200	R 15 180	4
ECD Out of Centre Model	Thembelihle Day Care2	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 118 800	R 15 180	4
ECD Out of Centre Model	Thuthukani Day Care	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 118 800	R 4 620	1
ECD Out of Centre Model	Progress Day Care	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 99 000	R 60 420	17
ECD Out of Centre Model	Mmabana Day Care2	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 594 000	R 36 300	10
ECD Out of Centre Model	Lindokuhle Day Care2	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 198 000	R 18 960	5
ECD Out of Centre Model	Khulungolwazi Day Care	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 170 280	R 15 180	4
ECD Out of Centre Model	Siphumelele Day Care Centre2	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 166 320	R 14 400	4
ECD Out of Centre Model	Thokozani Day Care 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 118 800	R 11 400	3
ECD Out of Centre Model	Mafela-tiko Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 411 480	R 22 740	6
ECD Out of Centre Model	Sinamuva Day Care	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 130 680	R 15 180	4
Drop In Centres	Silindile Drop in center	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 471 680	R 15 040	5
ECD and Partial care	KANANA PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 138 600	R 9 000	3
ECD Out of Centre Model	LERATONG DAY CARE CENT	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 257 400	R 18 180	5
ECD Out of Centre Model	RANTSWENI PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 221 760	R 20 400	6
ECD Out of Centre Model	Malamule Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 380 160	R 24 960	7
ECD Out of Centre Model	REBOTILE PRE SCHOOL	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 277 200	R 11 400	3
ECD Out of Centre Model	Qhubekani Day Care Centre 2	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 340 560	R 24 961	7
ECD Out of Centre Model	Isidingo Day Care	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 336 600	R 21 960	6
ECD and Partial care	COURTLANDS CRECHE	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 237 600	R 21 960	6
ECD Out of Centre Model	BULHEBESIZWE CRECHE	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 336 600	R 21 960	6
ECD Out of Centre Model	RETHABILR DAY CARE CENT	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 554 400	R 3 780	1
ECD Out of Centre Model	Sinamuva day care2	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 130 680	R 15 180	5
ECD Out of Centre Model	Othandweni day care centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 198 000	R 15 180	4
Drop In Centres	Inkululeko Home Based care	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 408 000	R 118 800	24
ECD Out of Centre Model	Siphumelele Pre school	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 190 080	R 15 840	4
ECD Out of Centre Model	Ntataise Early Learning	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 777 600	R 21 780	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	KwaChibikhulu Drop in center	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 471 680	R 18 000	6
ECD Out of Centre Model	Rise and shine Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 213 840	R 15 180	4
ECD Out of Centre Model	Zimisele Day Care	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 475 200	R 25 740	7
ECD Out of Centre Model	EKHETHU DAY CARE	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 198 000	R 4 620	1
ECD Out of Centre Model	Sunrise Day Care	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 356 400	R 26 520	7
ECD Out of Centre Model	Buhlebefundo creche & pre	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 237 600	R 37 920	5
ECD Out of Centre Model	Nkosinathi Day care centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 475 000	R 18 180	5
ECD and Partial care	EI SHADDAI PRE SCHOOL	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 297 000	R 19 740	5
ECD Out of Centre Model	Etshezi day care centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 118 800	R 8 400	2
ECD Out of Centre Model	Ubuhlebemfundo Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 198 200	R 18 960	5
ECD Out of Centre Model	C-unity day care	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 415 800	R 15 960	4
ECD Out of Centre Model	Siyaphambili Pre school	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 237 600	R 23 298	6
ECD Out of Centre Model	Wings of Love Day Care	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 316 800	R 29 520	8
ECD Out of Centre Model	Masithuthuke day care centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 118 800	R 8 400	2
ECD Out of Centre Model	Sikhulangelwazi Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 364 320	R 31 740	9
Drop In Centres	SISITASIVE DROP IN CENTER	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 235 100	R 27 000	9
ECD Out of Centre Model	WESTEND DAY CARE CENTR	MP - Department of Social Dev	MP	Gert Sibande	Lekwa	R 71 280	R 7 620	2
Drop In Centres	SITIMISELE DROP IN CENTER	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 444 080	R 27 000	9
Drop In Centres	SIYOPHUMELELA	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 408 236	R 33 000	11
Drop In Centres	KHULANI DROP IN CENTER	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 471 680	R 30 000	10
Drop In Centres	SIZANANI MPC	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 485 480	R 30 000	10
Drop In Centres	HLUVHUKANI DROP IN CENT	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 582 080	R 33 000	11
Drop In Centres	MANANGA DROP IN CENTER	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 540 680	R 33 000	11
Drop In Centres	MGOBODI MPC	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 568 280	R 51 000	17
Drop In Centres	SINETHEMBA MBUZINI DROP	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 540 680	R 45 000	15
Drop In Centres	SIHLANGU 5 DROP IN CENTE	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 526 880	R 36 000	12
Drop In Centres	SIMENYE DROP IN CENTER	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 471 680	R 30 000	10
Drop In Centres	SIVULINDELA DROP IN CEN	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 270 350	R 42 000	14
Drop In Centres	SIVUSITHEMBA DROP IN CEN	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 528 080	R 54 000	18
Drop In Centres	THOLULWAZI DROP IN CENT	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 880 408	R 30 000	10
Drop In Centres	vlakbulk drop in center	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 568 280	R 45 000	15
Drop In Centres	Empilweni Drop in center	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 471 680	R 30 000	10
ECD Out of Centre Model	Inkasa day care	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 308 880	R 33 330	8
ECD Out of Centre Model	Tshepang Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 59 400	R 14 400	4
ECD Out of Centre Model	Thutong Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 158 400	R 21 960	6
Drop In Centres	PHILISANI MPC	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 218 860	R 45 000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	GOODHOPE DROP IN CENTER	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 513 080	R 39 000	13
ECD Out of Centre Model	Tentele Early Learning 2014/15	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 269 280	R 67 320	6
ECD Out of Centre Model	Rauwane Day are 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 237 600	R 17 400	5
ECD Out of Centre Model	Ratabatho Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 87 120	R 18 180	5
ECD Out of Centre Model	Rhubhululwazi Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 118 800	R 23 520	6
ECD Out of Centre Model	Shining Stars Day Care Centre	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 142 560	R 21 180	6
Drop In Centres	ANTOL WORD OF HOPE DROP	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 305 600	R 48 000	16
Drop In Centres	YESU HOSI DROP IN CENTER	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 263 300	R 36 000	13
Drop In Centres	SWAVANA CHILDREN DROP I	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 540 680	R 39 000	14
Drop In Centres	SINETHEMBA DROP IN CENT	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 471 680	R 30 000	10
Drop In Centres	MKHUHLU DROP IN CENTER	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 664 880	R 72 000	25
ECD Out of Centre Model	Ilanga day care	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 186 120	R 19 074	5
Drop In Centres	GOROMANE DROP IN CENTE	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 554 480	R 63 000	21
Drop In Centres	MASIBAMBISANE DROP IN C	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 447 800	R 36 000	12
ECD Out of Centre Model	Mokopane pre-school	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 198 000	R 18 180	5
ECD Out of Centre Model	Sukuma Creche 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 178 200	R 26 520	7
ECD Out of Centre Model	Letsatsing Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 99 000	R 21 180	6
Drop In Centres	MATSULU DROP IN CENTER	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 526 880	R 42 000	14
Drop In Centres	PHAPHAMANI DROP IN CENT	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 768 008	R 24 000	8
Drop In Centres	SILWANENDLALA DROP IN C	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 471 680	R 30 000	10
Drop In Centres	NHLENGELO DROP IN CENTE	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 277 400	R 24 000	9
Drop In Centres	PFUKANI MPC 14.15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 520 304	R 48 000	16
Drop In Centres	Tjakastad drop in centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 471 680	R 49 600	16
ECD Out of Centre Model	Hlanyisani Lumukisa Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 233 640	R 22 740	6
Drop In Centres	Ekukhanyeni drop in center	MP - Department of Social Dev	MP	Nkangala	Victor Khanye	R 609 680	R 121 000	20
Drop In Centres	Mzweleni drop in centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 554 680	R 45 000	15
ECD Out of Centre Model	Poti-nketese crech	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 12 540	3
ECD Out of Centre Model	Lekgokamang crech	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 134 640	R 16 698	4
Drop In Centres	Teano MPC	MP - Department of Social Dev	MP	Gert Sibande	Dipaleseng	R 471 680	R 30 000	10
Drop In Centres	Phumelela Drop in center	MP - Department of Social Dev	MP	Nkangala	Emalaheni(MP)	R 174 280	R 48 000	16
ECD Out of Centre Model	Trying Angels Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 194 040	R 21 960	6
Drop In Centres	SENZOKUHLE DROP IN CENT	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 511 868	R 24 000	8
Drop In Centres	Khayaletu drop in centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 485 480	R 33 000	11
Drop In Centres	BOKAMOSO DROP IN CENTER	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 526 880	R 30 000	10
Drop In Centres	NOKANENG DROP IN CENTER	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 526 880	R 39 000	13
ECD Out of Centre Model	Lehlabile crech	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 249 480	R 24 156	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	RATANANG DROP IN CENTER	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 544 184	R 48 000	16
ECD Out of Centre Model	Ikusalethu Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 158 400	R 11 400	3
ECD Out of Centre Model	Lebogang Creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 308 880	R 23 298	6
ECD Out of Centre Model	Lephong crech	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 18 960	5
Drop in centres	Siyathembeka MPC	MP - Department of Social Dev	MP	Nkangala	Thembisile Hani	R 526 880	R 51 000	17
Drop In Centres	Emthonjeni Drop in center/md	MP - Department of Social Dev	MP	Nkangala	Emakhazeni	R 485 480	R 33 000	11
Drop In Centres	Masibambisane drop in centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 574 640	R 48 000	16
ECD Out of Centre Model	Lindokuhlenday care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 483 120	R 27 456	7
ECD Out of Centre Model	Khanyi day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 249 480	R 9 240	2
ECD Out of Centre Model	Ikusalethu day care	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 403 920	R 32 472	8
Drop In Centres	Ekukhanyeni drop in centre 14.15	MP - Department of Social Dev	MP	Gert Sibande	Lekwa	R 471 680	R 29 700	9
Drop In Centres	Tholimpilo drop in centre	MP - Department of Social Dev	MP	Gert Sibande	Lekwa	R 235 100	R 29 700	9
Drop In Centres	Sakhile Apostolic welfare organisat	MP - Department of Social Dev	MP	Gert Sibande	Lekwa	R 235 100	R 33 000	10
Drop In Centres	Sithembinkosi drop in centre	MP - Department of Social Dev	MP	Gert Sibande	Lekwa	R 471 680	R 33 000	10
ECD Out of Centre Model	Happy valley day centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 297 000	R 33 330	8
Drop In Centres	HEALING HANDS MPC WITBA	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 270 384	R 45 000	15
ECD Out of Centre Model	Grootboom day care	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 142 560	R 16 698	4
Drop In Centres	Holy Trinity OVC drop in centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 471 680	R 27 000	9
ECD Out of Centre Model	Siyaphambili day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 213 840	R 19 140	5
ECD Out of Centre Model	Snethemba day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 198 000	R 8 382	2
ECD Out of Centre Model	Siphumelele day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 146 520	R 15 840	4
ECD Out of Centre Model	Thando's day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 178 200	R 15 840	4
ECD Out of Centre Model	Bantwabethu day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 118 800	R 12 540	3
ECD Out of Centre Model	Thuthukani crech 14/15	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 213 840	R 23 298	6
ECD Out of Centre Model	Wesley day care	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 285 120	R 23 298	6
Drop In Centres	Kroomdraai drop in centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 235 100	R 33 600	16
ECD Out of Centre Model	Vulingondo Educare 14/ 15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 134 640	R 21 960	6
ECD Out of Centre Model	Happy kids day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 198 000	R 12 540	3
ECD Out of Centre Model	GOODHOPE DAY CARE	MP - Department of Social Dev	MP	Gert Sibande	Dipaleseng	R 328 680	R 21 960	6
ECD Out of Centre Model	Henna creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 396 000	R 23 805	6
ECD Out of Centre Model	JOY DAY CARE	MP - Department of Social Dev	MP	Gert Sibande	Dipaleseng	R 177 870	R 11 400	3
ECD Out of Centre Model	elvis malatjie crech	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 201 960	R 21 960	6
ECD Out of Centre Model	ZENZELE DAY CARE	MP - Department of Social Dev	MP	Gert Sibande	Dipaleseng	R 257 400	R 18 960	5
ECD Out of Centre Model	mabilisa day care centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 241 560	R 18 180	5
ECD Out of Centre Model	Amazing Grace Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 154 440	R 18 180	5
ECD Out of Centre Model	SAKHISIZWE DAY CARE	MP - Department of Social Dev	MP	Gert Sibande	Dipaleseng	R 356 400	R 25 740	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Leseding Educare Siyabuswa	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 95 040	R 18 180	5
ECD Out of Centre Model	Iudlow creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 265 320	R 27 960	6
ECD Out of Centre Model	kiddy kids day care	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 332 640	R 21 960	6
ECD Out of Centre Model	joel mnisi creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 18 200	5
ECD Out of Centre Model	Kwelapele Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 277 200	R 14 400	4
ECD Out of Centre Model	Tjakastad educare	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 435 600	R 31 614	8
ECD Out of Centre Model	Cathulani Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 118 800	R 7 560	2
ECD Out of Centre Model	Siyeta pre school	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 257 400	R 23 298	6
ECD Out of Centre Model	Lepasiye creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 150 480	R 18 054	4
ECD Out of Centre Model	First Step Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 106 920	R 11 400	3
ECD Out of Centre Model	Happy home creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 316 000	R 28 740	8
ECD Out of Centre Model	Siyanakekela day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 95 040	R 12 540	3
ECD Out of Centre Model	Ekhayaletu Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 102 960	R 21 960	6
ECD Out of Centre Model	angelo martedos creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 36 900	6
Drop In Centres	Siyanakekela Drop in center	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 471 680	R 30 000	10
ECD Out of Centre Model	Illuminate Day Care	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 237 600	R 15 180	4
ECD Out of Centre Model	Embalenhle Pre School	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 198 000	R 26 520	7
ECD Out of Centre Model	Early Bee Pre School	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 198 000	R 24 960	7
ECD Out of Centre Model	Bokamoso Creche	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 158 400	R 18 180	5
ECD Out of Centre Model	Lethukukhanya Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Lekwa	R 467 280	R 36 300	10
ECD Out of Centre Model	kiddy's day care centre drie 2014	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 99 000	R 8 400	2
ECD Out of Centre Model	simphumelele day care centre. thus	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 126 720	R 15 180	4
ECD Out of Centre Model	Humulani creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 396 000	R 28 740	8
ECD Out of Centre Model	mahlatsi creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 21 960	5
ECD Out of Centre Model	Ikageleng creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 138 600	R 21 960	6
ECD Out of Centre Model	Arise and shine creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 18 180	5
ECD Out of Centre Model	Isibonelo Day Care	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 1 980 000	R 63 540	17
ECD Out of Centre Model	Arthurstone creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 459 360	R 31 740	9
ECD Out of Centre Model	Mpumelelo Day Care (Phola)	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 327 600	R 21 960	6
ECD Out of Centre Model	dumphries creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 15 180	4
ECD Out of Centre Model	Mahlasedi Nursery	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 108 900	R 18 180	4
ECD Out of Centre Model	Maria Mbhele Day Care	MP - Department of Social Dev	MP	Gert Sibande	Dipaleseng	R 328 680	R 28 740	8
ECD Out of Centre Model	Banana Day Care Centre	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 118 800	R 15 180	11
ECD Out of Centre Model	Ithuseng Pre-School	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 356 400	R 43 080	12
ECD Out of Centre Model	Tholulwazi day care centre	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 752 400	R 51 420	15
ECD Out of Centre Model	Mmakubutona Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 158 400	R 14 400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Inkululeko Pre School	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 158 400	R 15 180	4
ECD Out of Centre Model	Mpatiseng Day Care 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 158 400	R 14 400	4
Drop In Centres	PETRA DROP IN CENTRE	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 530 592	R 15 000	5
ECD Out of Centre Model	sizumakhelwane day care center	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 178 000	R 15 180	4
ECD Out of Centre Model	Thedi Pre-School 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 118 800	R 14 400	4
ECD Out of Centre Model	Nkonjaneni day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 205 920	R 19 998	5
ECD Out of Centre Model	Isibane Sokusa Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 158 400	R 15 180	4
Drop In Centres	SikhulaKancane Drop in center	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 471 680	R 24 000	8
ECD Out of Centre Model	Meriting Educare 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 158 400	R 17 400	5
Drop In Centres	SAKHISIZWE DROP IN CENTR	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 191 256	R 15 000	5
ECD Out of Centre Model	Hintekani creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 18 707	5
ECD Out of Centre Model	Inthuthuko Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 162 360	R 15 180	4
ECD Out of Centre Model	Mantjolo Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 99 000	R 7 620	2
Drop In Centres	MHLUZI DROP IN CENTRE	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 526 872	R 33 000	11
ECD Out of Centre Model	Rebelegeng Thabang Day Care 14/	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 201 960	R 12 780	5
ECD Out of Centre Model	Mabaleni day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 95 040	R 12 540	3
Drop In Centres	KOPANANG DROP IN CENTRE	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 251 172	R 45 000	15
ECD Out of Centre Model	Hlayisani lumukisa creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 233 640	R 14 327	4
ECD Out of Centre Model	simunye pre school	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 126 720	R 14 400	4
ECD Out of Centre Model	SIYACATHULA DAY CARE CE	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 237 600	R 6 780	2
ECD Out of Centre Model	Isibonelo Day Care/14.15	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 435 600	R 24 960	7
ECD Out of Centre Model	Andries creche	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 75 240	R 18 180	5
ECD and Partial care	S&J PRE-SCHOOL	MP - Department of Social Dev	MP	Nkangala	Emakhazeni	R 158 400	R 8 400	2
ECD Out of Centre Model	dingukwazi day care centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 396 000	R 25 740	7
ECD and Partial care	ETHEMBENI DAY CARE	MP - Department of Social Dev	MP	Nkangala	Emakhazeni	R 118 800	R 21 960	6
ECD Out of Centre Model	lesedi day care centre	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 752 400	R 22 740	6
ECD Out of Centre Model	Joy pre primary school	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 233 640	R 18 960	5
ECD and Partial care	SAKHELWECOMMUNITY CRE	MP - Department of Social Dev	MP	Nkangala	Emakhazeni	R 225 720	R 18 180	5
ECD Out of Centre Model	Motheo Wa Bana Day Care 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 198 000	R 15 180	4
ECD and Partial care	SIYATHUTHUKA PRE-SCHOO	MP - Department of Social Dev	MP	Nkangala	Emakhazeni	R 792 000	R 18 000	6
ECD Out of Centre Model	Sikhulasonke day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 63 360	R 8 382	2
Drop In Centres	VUKANETHEMBA MPC WITB	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 425 556	R 45 000	15
ECD Out of Centre Model	Future Kids Pre School	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 106 920	R 11 400	3
ECD Out of Centre Model	CD Nursery Pre School	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 257 400	R 18 180	5
ECD Out of Centre Model	Nhlazatshe Educare/14.15	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 344 850	R 28 740	8
ECD Out of Centre Model	Nhlakanipho Day Care Centre/14.1	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 150 480	R 11 400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Muzekhaya Community Creche 14/	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 71 280	R 8 400	2
ECD Out of Centre Model	Masego Pre-School 14/15	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 130 680	R 11 400	3
ECD Out of Centre Model	Gugulethu Day Care Centre	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 83 160	R 8 400	2
ECD Out of Centre Model	Sifisoethu day care centre	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 75 240	R 9 240	2
ECD Out of Centre Model	Zamokuhle day care centre	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 534 600	R 40 080	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F123

Government Sector : Social

Organisation : MP - Department of Economic Development, Environment and Tourism

Number of Projects : 2

Average
manual workers
daily wage rate:

R 131.21

Totals : R 564 001 R 150 070 23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	LYDENBURG SECURITY	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 415 574	R 86 460	11
Security Guards	Lydenburg Security	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 148 427	R 63 610	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F124

Government Sector : Social

Organisation : NC - Department of Health Services

Number of Projects : 19

Average
manual workers
daily wage rate:

R 95.00

Totals : R 7 415 700 R 7 415 700 1 241

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Area	Legatus doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 1 504 800	R 1 504 800	255
Community Based Services	DingletonDoh incen project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 62 700	R 62 700	11
Community Based Services	thushanangdohinc	NC - Department of Health Ser	NC	John Taolo Gaetsewe	Joe Morolong	R 199 500	R 199 500	29
HIV Counselling and Testing	DRYDO DoH Incentive grant	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 969 000	R 969 000	170
HIV Counselling and Testing	Hope Christian Centredoh incentiv	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 245 100	R 245 100	61
HIV Counselling and Testing	Marupingdohincentive project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 245 100	R 245 100	43
HIV Counselling and Testing	dingletondNGoDoH	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 62 700	R 62 700	11
HIV Counselling and Testing	Diocessdoh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 570 000	R 570 000	97
HIV Counselling and Testing	BoikobodohIG project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 495 900	R 495 900	85
HIV Counselling and Testing	hospicerichterveldt	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 182 400	R 182 400	32
HIV Counselling and Testing	mobilehct doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 74 100	R 74 100	12
HIV Counselling and Testing	moedertheresahospice doh	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 735 300	R 735 300	125
HIV Counselling and Testing	Renosterbergproject	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District M	Renosterberg	R 239 400	R 239 400	36
HIV Counselling and Testing	nightingale hospice	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 758 100	R 758 100	94
HIV Counselling and Testing	little big cup soup kitchen	NC - Department of Health Ser	NC	Namakwa	Nama Khoi	R 142 500	R 142 500	24
HIV Counselling and Testing	phuthadichaba doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 250 800	R 250 800	41
HIV Counselling and Testing	NAPWA Doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 51 300	R 51 300	8
HIV Counselling and Testing	grassrootSoccer doh prjct	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 57 000	R 57 000	10
HIV Counselling and Testing	Ebenezedoh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 570 000	R 570 000	97

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F125

Government Sector : Social

Organisation : NC - Department of Social Development ; NC - Department of Social Development

Number of Projects : 3

Average
manual workers
daily wage rate:

R 75.00

Totals : R 1 683 000 R 1 118 700 257

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	EPWP Administrators	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 486 000	R 135 000	25
Community Based Services	NC COOKS	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 711 000	R 497 700	146
Community Based Services	NC Soup Kitchen Administrators P	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 486 000	R 486 000	86

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F126

Government Sector : Social

Organisation : NC - Department of Transport, Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate: R 75.00
--

Totals :

R 522 000

R 174 000

116

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Volunteer Social Crime Preventi	Safety Volunteers incentive Project	NC - Department of Transport,	NC	Frances Baard	Sol Plaatjie	R 522 000	R 174 000	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F127

Government Sector : Social

Organisation : NC - Department of Education

Number of Projects : 5

Average
manual workers
daily wage rate:

R 90.00

Totals : R 2 761 682 R 1 399 500 277

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	etpdseta ecd level 5	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 330 000	R 330 000	52
ECD and Partial care	ETDPSETA kimberley ecd	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 150 000	R 150 000	25
ECD and Partial care	ETPDSETA learnership kuruman	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 150 000	R 150 000	24
Data captures	NYS office based incentive project	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 812 182	R 450 000	98
ECD and Partial care	Doe ecd incentive grant project	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 319 500	R 319 500	78

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F128

Government Sector : Social

Organisation : NC - Department of Roads and Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 95.00
--

Totals :

R 125 400	R 125 400	19
-----------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testing	cecilia makiwanedoh	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Ubuntu	R 125 400	R 125 400	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F129

Government Sector : Social

Organisation : NC - Department of Sport, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 75.00
--

Totals :

R 382 500	R 382 500	85
-----------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
School Sport	DSAC incentive project	NC - Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 382 500	R 382 500	85

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F130

Government Sector : Social

Organisation : NW - Department of Education

Number of Projects : 2

Average
manual workers
daily wage rate:

R 75.00

Totals : R 2 832 000 R 244 500 135

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Rabokala C Organization	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 252 000	R 63 000	14
ECD out of centre model	NW-DOE- Childminders	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 580 000	R 181 500	121

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F131

Government Sector : Social

Organisation : NW - Department of Health

Number of Projects : 206

Average
manual workers
daily wage rate:

R 75.36

Totals : R 56 004 200 R 10 081 050 3 100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	SASANE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 252 000	R 63 000	14
Community Based Services	THUSANO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 342 000	R 44 100	14
Community Based Services	Tsharaganang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 306 000	R 53 550	17
Community Based Services	Traditional School HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 126 000	R 33 075	7
Community Based Services	Town clinic volunteers	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 270 000	R 70 875	15
Community based services	Refentse Health Org	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 252 000	R 21 000	14
Community Based Services	Rebuleng Matlho	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 162 000	R 28 350	9
Community Based Services	AGANANG DINOKA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 234 000	R 40 950	13
Community Based Services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 37 800	12
Community based services	A Re Pheleng	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 486 000	R 127 575	27
Home Community Based Care Le	Sedimogang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 324 000	R 81 000	18
Community based services	KOPANO HOSPICE HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 252 000	R 21 000	14
Community Based Services	Tlhomphanang	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180 000	R 30 000	10
Community Based Services	Tshireletso Support Group	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 270 000	R 47 250	15
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 49 500	11
Community Based Services	Ruta Sechaba	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 288 000	R 72 000	16
Community Based Services	Tlhokomelo Hospice	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 360 000	R 60 000	20
Community Based Services	Rorisang Soc Dev	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 324 000	R 81 000	18
Community Based Services	Tlhokomelo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 702 000	R 117 000	39
Community Based Services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 234 000	R 58 500	13
Community Based Services	Tlhabologo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180 000	R 30 000	10
Community Based Services	Reladirela HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 500 000	R 81 000	18
Community Based Services	TLHABOLOGANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 144 000	R 24 000	8
Community Based Services	Rethusa HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 234 000	R 58 500	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Together HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 288 000	R 48 000	16
Community Based Services	LESEDI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 378 000	R 94 500	21
Community based services	AMALUNGELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 342 000	R 28 500	19
Community based services	Khuma Multi Purpose	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 324 000	R 27 000	18
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 342 000	R 28 500	19
Community based services	Katlego HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 234 000	R 19 500	13
Community Based Services	Lillesfontein HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 90 000	R 22 500	5
Home Community Based Care Le	Taung Newly HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 540 000	R 135 000	30
Community Based Services	Life Spiritual Care	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 81 600	R 76 500	17
Home Community Based Care Le	Swartruggens	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 72 000	R 18 000	4
Community Based Services	Lesedi Loganeng Care Group HCB	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 270 000	R 67 500	15
Community based services	ITSOSENG HEALTH CENTRE	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 306 000	R 25 500	17
Community based services	Tshimologo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	No LM	R 198 000	R 51 975	11
Community Based Services	Lesedi Mocwedi HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 216 000	R 54 000	12
Community Based Services	TSHIRELETSO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 342 000	R 59 850	19
Home Community Based Care Le	Siphumelele	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 216 000	R 54 000	12
Community Based Services	Lesedi Care Group	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 144 000	R 36 000	8
Home Community Based Care Le	SHAMMAH FOUNDATION HB	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 450 000	R 112 500	25
Community Based Services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 252 000	R 63 000	14
Community Based Services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 252 000	R 66 150	14
Community Based Services	Lemogang Setshaba HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 252 000	R 63 000	14
Community based services	Tshwaraganang HIV	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 162 000	R 42 525	9
Community Based Services	Thupa Hospice	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 234 000	R 61 425	13
Community Based Services	Tsholo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 360 000	R 91 500	20
Community Based Services	TSHOLOFELO CARE AND SUP	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 324 000	R 56 700	18
Community Based Services	TLAMELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 216 000	R 30 000	10
Community Based Services	LETLHABILE TRADITIONAL H	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 558 000	R 139 500	31
Community based services	OPERATION BLANKET HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 450 000	R 36 000	24
Community Based Services	Resolofetse	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 126 000	R 31 500	7
Community based services	MAHAAO	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 378 000	R 94 500	21
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 49 500	11
Community Based Services	TSWELOPELE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 342 000	R 85 500	19
Community Based Services	TSOGANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 198 000	R 49 500	11
Community Based Services	TSHOLOFELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 378 000	R 63 000	21
Community Based Services	TSHEPANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 216 000	R 49 500	11
Community Based Services	THUSANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 234 000	R 58 500	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	REKATHUSA BATHO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 216 000	R 54 000	12
Community Based Services	RED CROSS HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 738 000	R 180 000	40
Community based services	MAKGOBISTAD HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 67 500	15
Community Based Services	RE THUSA BATHO CARE CEN	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 216 000	R 54 000	12
Community based services	MAKGORI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 234 000	R 58 500	13
Community based services	NW VAAL AIDS HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 522 000	R 43 500	29
Community based services	NALEDI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 306 000	R 25 500	17
Community based services	MAFIKENG SDC HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 252 000	R 21 000	14
Community based services	LOVE MINISTRY HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 252 000	R 21 000	14
Community based services	LOKALENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 648 000	R 54 000	36
Child and youth care worker	LETSHA LA ENROY HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 198 000	R 16 500	11
Community based services	KILLER DISEASE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 774 000	R 64 500	43
Community based services	IPOPENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 252 000	R 21 000	14
Community based services	GAONGALWE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 144 000	R 12 000	8
Community based services	DANVILLE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 324 000	R 27 000	18
Community based services	BRIHGTIFUTURE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 414 000	R 34 500	23
Community Based Services	REATLEGILE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 324 000	R 81 000	18
Community Based Services	Thusegang Care Givers	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 378 000	R 63 000	21
Community based services	KOPANO KE MAATLA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 162 000	R 13 500	9
Community Based Services	Rekathusa	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 414 000	R 94 500	21
Community Based Services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 342 000	R 57 000	19
Community Based Services	REKATHUSA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 378 000	R 94 500	21
Community Based Services	REKA DIRA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 180 000	R 45 000	10
Community Based Services	Rejoice	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 306 000	R 72 000	16
Community Based Services	Regolammogo Development Initiat	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 324 000	R 81 000	18
Community Based Services	Tiriso HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 270 000	R 45 000	15
Community Based Services	Lemogang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 252 000	R 63 000	14
Community Based Services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 36 000	12
Community based services	MOILETSWA	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 90 000	R 22 500	5
Community Based Services	RegolaganeHCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 216 000	R 54 000	12
Community Based Services	Tlamelo Tb,HIV7 AIDS HBC Gro	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 198 000	R 33 000	11
Community Based Services	THUSANO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 342 000	R 57 000	19
Community Based Services	THUSANG HOSPICE CARE HB	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 234 000	R 39 000	13
Community based services	Mazakhane HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 216 000	R 54 000	12
Community based services	Masizta	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 126 000	R 31 500	7
Community Based Services	AGISANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 45 000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	AGANANG MOKGOLA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 216 000	R 54 000	12
Community based services	Maphoitsile	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 378 000	R 94 500	21
Community Based Services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 234 000	R 58 500	13
Community based services	Mamusa CHC DOTS	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 288 000	R 72 000	16
Community based services	Le Rona Re Batho	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 432 000	R 108 000	24
Community based services	Makolokwe Woman Development	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 365 000	R 40 500	9
Community Based Services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 180 000	R 30 000	10
Community based services	Reathusa HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 342 000	R 85 500	19
Community based services	Derby Health Post	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 90 000	R 7 500	5
Community based services	Derby Health Post	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 144 000	R 12 000	8
Community based services	Busetsang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 162 000	R 13 500	9
Community based services	BOTSHELOHOSPICE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 288 000	R 24 000	16
HIV counselling and testing (HCT)	Bopaganang HCBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 216 000	R 18 000	12
Community based services	BOPAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 81 000	R 27 000	18
HIV counselling and testing (HCT)	Bonno C. Organisation	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 90 000	R 7 500	5
Community based services	BOLOKANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 378 000	R 31 500	21
Home community based care learn	Gataote Care HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 252 000	R 42 000	14
Community based services	KARABELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 342 000	R 19 500	13
Community based services	Kopano AIDS Support	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 378 000	R 31 500	21
Community based services	Amalia Youth	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 270 000	R 67 500	15
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 162 000	R 40 500	9
Community based services	Bokane HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 108 000	R 27 000	6
Community based services	Bokamoso volunteers	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 126 000	R 31 500	7
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 252 000	R 63 000	14
Community based services	Boitshoko Support Group HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 342 000	R 85 500	19
Community based services	BOITSHOKO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 270 000	R 67 500	15
Community based services	Boitekong Progressive Lesedi	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 72 000	R 18 000	4
Community based services	Boipelo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 198 000	R 49 500	11
Community Based Services	BOIPELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 288 000	R 90 000	20
Community Based Services	BOINELO DROP IN CENTRE	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 324 000	R 54 000	18
Home community based care learn	HOPE SUPPORT GROUP HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180 000	R 30 000	10
Community based services	Reagile Clinic	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 396 000	R 99 000	22
Community based services	ITIRELENG SUPPORT GROUP	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 144 000	R 12 000	8
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 306 000	R 25 500	17
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 36 000	12
Community based services	BEISIESVLEI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 216 000	R 16 500	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Bana Ba Kgotso	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 342 000	R 27 000	18
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 180 000	R 30 000	10
Community based services	Bakhuthamaga Health Services	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 72 000	R 12 000	4
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 180 000	R 27 000	9
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 33 000	11
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 18 000	12
Community based services	Bahedile HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 270 000	R 42 000	14
Community based services	DINGATENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 234 000	R 19 500	13
Community based services	Badira Mmogo	NW - Department of Health	NW	Bojanala Platinum(DC37)	No LM	R 520 000	R 63 000	21
Community based services	BONTLE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 22 500	15
Community based services	ITEKENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 306 000	R 25 500	17
Community based services	Ipeleng HBC (Mahadi Thobedi)	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 252 000	R 21 000	14
Community based services	Ipelegeng Rooiwaal HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 198 000	R 16 500	11
Community based services	Ipelegeng HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 108 000	R 9 000	6
Community based services	Ipelegeng Home Based Care	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 594 000	R 48 000	32
Community based services	Indoni Lentshwa	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 216 000	R 18 000	12
Community based services	Ikhutseng	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 234 000	R 19 500	13
Community based services	Iketseng HCB	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 324 000	R 27 000	18
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 16 500	11
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 378 000	R 31 500	21
Home community based care learn	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 36 000	12
Community based services	BAGOMOTSI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 684 000	R 105 000	35
Community Based Services	Thembekani HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 342 000	R 40 500	9
Community Based Services	BOIKHUTSO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 288 000	R 72 000	16
Home community based care learn	UTLWANANG COUNCIL OF C	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 39 600	R 9 900	1
Community based services	Motheo Wa Tumelo	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 468 000	R 39 000	26
Community based services	Motheo Wa Bophelo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 270 000	R 22 500	15
Community based services	MOSHAWANE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 216 000	R 18 000	12
Home Community Based Care Le	TSWELOPELE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 414 000	R 69 000	23
Community based services	Mofumahadi Wa Tshepo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 30 000	R 30 000	20
Community based services	Badira Mmogo 2010	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180 000	R 15 000	10
Community based services	Baga Mothibi HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 648 000	R 55 500	37
Home Community Based Care Le	Tshwaraganang HIV	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 288 000	R 72 000	16
Community based services	MOWCS	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 360 000	R 21 000	14
Community Based Services	Thibela Bolwetsi	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 162 000	R 40 500	9
Community based services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 144 000	R 12 000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Thataetsile HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 378 000	R 94 500	21
Community Based Services	Rutanang Aids Project	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 126 000	R 31 500	7
Community Based Services	MADIBENG MIDWAY	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 306 000	R 76 500	17
Community based services	Mabogo Dinku	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 135 000	R 27 000	6
Community based services	Legae La Batho HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 270 000	R 22 500	15
Home Community Based Care Le	Temogo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 252 000	R 63 000	14
Community Based Services	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 306 000	R 76 500	17
Community based services	Le Rona Re Batho	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 288 000	R 24 000	16
Community based services	KUTULLO DC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 234 000	R 19 500	13
Home Community Based Care Le	TB Tracers CG	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 270 000	R 67 500	15
Community Based Services	LOGAGENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 324 000	R 81 000	18
Community Based Services	THUSANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 342 000	R 85 500	19
Community based services	PLACE OF HOPE	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 72 000	R 18 000	4
Community based services	Dirisanang	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 216 000	R 36 000	12
Community based services	BOIKAGO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 67 500	15
Home community based care learn	Gateway Clinic HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 54 000	R 9 000	3
Home community based care learn	Farm Dwellers	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 198 000	R 30 000	10
Community Based Services	BODIBE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 198 000	R 49 500	11
Community Based Services	Benevelenece	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 306 000	R 51 000	17
Home community based care learn	DISANENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 288 000	R 60 000	20
Community based services	REA THUSA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 324 000	R 54 000	18
Community based services	Rea agana HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 378 000	R 94 500	21
Community based services	Pro-Gery	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 450 000	R 108 000	24
Community based services	Mothotlung Authority	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 4 500	3
Community based services	Place Of Hope	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 72 000	R 18 000	4
Home community based care learn	Godisang	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 144 000	R 24 000	8
Community Based Services	Philani Health Care	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 234 000	R 126 000	28
Community based services	Phidiso HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 162 000	R 40 500	9
Community Based Services	Phakamile HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 342 000	R 85 500	19
Community Based Services	AREKOPANENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 252 000	R 63 000	14
Community based services	Amogelang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 126 000	R 31 500	7
Home Community Based Care Le	Zifo Zonke	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 108 000	R 27 000	6
Home Community Based Care Le	WARG (M.Z Mokoto)	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 234 000	R 36 000	8
Home community based care learn	Vukusenzele	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 126 000	R 31 500	7
Community based services	Pelokgale HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 702 000	R 123 000	41
Community based services	Peer Educators	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 198 000	R 16 500	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Home community based care learn	Vision Youth	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 432 000	R 108 000	24
Community based services	POPONG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 67 500	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F132

Government Sector : Social

Organisation : NW - Department of Social Development

Number of Projects : 213

Average manual workers daily wage rate:
R 99.35

Totals :	R 35 636 996	R 5 604 343	1 651
----------	--------------	-------------	-------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Home community based care learn	SAINTS CAREGIVERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 158 400	R 35 100	9
Home community based care learn	LESEDI HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 158 400	R 15 200	8
Community based services	BOITIMELONG HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 39 600	R 9 900	1
Older persons care and support	UNITY SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 35 200	R 1 900	1
Home community based care learn	SOUL CITY	NW - Department of Social De	NW	Bojanala Platinum(DC37)	No LM	R 17 600	R 7 800	2
Older persons care and support	EMA O ITSHIDILE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 6 000	1
HIV counselling and testing (HCT)	SIPRUTH	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 88 000	R 19 500	5
Home community based care learn	SIPRUTH	NW - Department of Social De	NW	Bojanala Platinum(DC37)	No LM	R 17 600	R 3 900	1
Older persons care and support	CENTRAL LUNCHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 52 800	R 6 000	1
Home Community Based Care Le	GREATER TAUNG	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 39 600	R 6 600	1
Older persons care and support	SEDIBA SA BAGODI	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 3 900	1
Home community based care learn	REKATHUSA HCBC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 158 400	R 35 100	9
Older persons care and support	BONANG BAGODI	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 6 000	1
Older persons care and support	MANGOFU	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 1 900	1
ECD1 Social Sub	BOIKHUTSO BLUE METHODIS	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 105 600	R 36 000	6
Home community based care learn	LERATONG SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 1 900	1
Home community based care learn	RISE AND SHINE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 193 600	R 39 000	10
Older persons care and support	RETSWELETSE SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 17 600	R 3 800	1
Older persons care and support	RETSHOLENG SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 3 800	1
Older persons care and support	RELESENG SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	No LM	R 17 600	R 3 800	1
Community based services	BAMBANANI YOUTH PROJEC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	No LM	R 176 000	R 60 000	10
Community based services	VENTERSDORP YOUTH CENT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 19 800	R 18 000	3
Home community based care learn	Dithakwaneng HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 162 000	R 27 000	9
ECD1 Social Sub	LEHURUTSHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	No LM	R 17 600	R 6 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	BOIKAGONG CYCC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 440 000	R 144 000	24
Older persons care and support	BOTHAKGA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 6 000	1
HIV counselling and testing (HCT)	MAHAAO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 228 800	R 24 700	13
Home community based care learn	RUSTENBURG SERVICE POIN	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	No LM	R 35 200	R 4 400	2
Home community based care learn	RATLOU SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 264 400	R 30 800	14
Home community based care learn	Ramotshere Moiloa Service Point	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 99 000	R 11 000	5
Home community based care learn	NALEDI SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 35 200	R 2 200	1
Home community based care learn	MOSES KOTANE SERVICE POI	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 140 800	R 15 400	7
Home community based care learn	MORETELE SERVICE POINT	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 264 400	R 30 600	14
Home community based care learn	MATLOSANA SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 158 400	R 17 900	8
Home community based care learn	MAQUASSI SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 70 400	R 6 820	4
Home community based care learn	MAMUSAI SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 35 200	R 2 200	1
Home community based care learn	MAFIKENG SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 580 800	R 44 000	20
Home community based care learn	LoveLife	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	No LM	R 5 031 392	R 250 750	180
ECD out of centre model	MAADIMO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 3 800	2
Home community based care learn	Foundation Drop-In Centre	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 610 742	R 4 400	2
ECD out of centre model	MAITEKO CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 5 700	3
HIV counselling and testing (HCT)	MAMUSA SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 35 200	R 1 900	1
HIV counselling and testing (HCT)	MALEBOGO HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 176 000	R 19 000	10
HIV counselling and testing (HCT)	MABOLOKA HIV/AIDS AWAR	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 70 400	R 7 600	4
HIV counselling and testing (HCT)	LOVE LIFE RAMOTSHERE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 422 400	R 47 500	25
HIV counselling and testing (HCT)	LOVE LIFE MOSES KOTANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 88 000	R 9 500	5
HIV counselling and testing (HCT)	LOVE LIFE MORETELE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 35 200	R 3 800	2
HIV counselling and testing (HCT)	LOVE LIFE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 176 000	R 24 700	13
HIV counselling and testing (HCT)	LESEDI MODU CARE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 228 800	R 24 700	13
ECD out of centre model	VENTERSDORP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 17 600	R 1 900	1
ECD out of centre model	MMATLAKGWANA ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 70 400	R 7 600	4
ECD1 Social Sub	KOPANELO DCC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 88 000	R 30 000	5
Home community based care learn	LEKWAA TEEMANE SERVICE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 99 000	R 11 000	5
Older persons care and support	Thari ya Bagolo	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 17 600	R 6 000	1
HIV counselling and testing (HCT)	TSHWARAGANANG HCBC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 228 800	R 50 700	13
HIV counselling and testing (HCT)	TSHWARAGANATHATA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 6 000	1
HIV counselling and testing (HCT)	TSHOMARELO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 193 600	R 66 000	11
HIV counselling and testing (HCT)	TSHOLOFELO OVC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 105 600	R 23 400	6
HIV counselling and testing (HCT)	TSHOLOFELO HCB	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 88 000	R 30 000	5
Older persons care and support	AGANG MMATSELANA SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 6 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
HIV counselling and testing (HCT)	TSHIRELETSO HCB	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 70 400	R 34 000	4
Older persons care and support	TLHABANE SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 35 200	R 6 000	1
Older persons care and support	TISETSC SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 35 200	R 6 000	2
Older persons care and support	TIRISANO SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 17 600	R 6 000	1
Home community based care learn	DR RUTH SEGOMOTSI MOMP	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 48 000	R 8 008	1
Older persons care and support	THARI YA THITELLE SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 6 000	1
Older persons care and support	TSIAMISA S.G	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 6 000	1
Older persons care and support	THAPELO ORGANISATION	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 17 600	R 6 000	1
HIV Counselling and Testing (HC	VALIDA	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 561 000	R 140 250	25
Older persons care and support	THANDANANI SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 6 000	1
ECD out of centre model	KAGISANO MOLOPO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 39 600	R 3 300	1
HIV Counselling and Testing (HC	ST ABRAM ORPHANAGE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 39 600	R 9 900	1
ECD1 Social Sub	SOLOFELANG CRECHE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 39 600	R 9 900	1
Community Based Services	RETSHWENYEGILE HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 29 700	R 9 900	1
Community Based Services	TLHOMAMANG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 70 400	R 24 000	4
HIV Counselling and Testing (HC	FAMSA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 52 800	R 18 000	3
HIV Counselling and Testing (HC	ARE-AGANENG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 52 800	R 18 000	3
Community Based Services	ATAMELANG SHELTER	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 35 200	R 7 800	2
Older persons care and support	THEOGEDI SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 6 000	1
Community Based Services	IPHUTHENG SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 6 000	1
Community Based Services	KOPANANG SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 88 000	R 6 000	1
Community based services	KOPANO AIDS SUPPORT GRO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 88 000	R 24 000	4
ECD1 Social Sub	KHUNOTSWANE (ZEERUST)	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 6 000	1
Older persons care and support	BADIRI SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 17 600	R 6 000	1
Community based services	KB YADA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 123 200	R 42 000	7
Community based services	KEARABETSWE DROP IN CEN	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 281 600	R 96 000	16
Older Persons Care and Support	ITSOSENG SERVICE CLUB	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 17 600	R 3 900	1
Older Persons Care and Support	ITLHOKOMELENG BAGOLO S	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 17 600	R 6 000	1
Older Persons Care and Support	ITIRELENG SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 52 800	R 3 900	1
Older persons care and support	BADIRAMMOGO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 6 000	1
Community Based Services	ITIRELENG BAGODI SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 52 800	R 6 000	1
ECD1 Social Sub	TSHWARAGANO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 12 000	2
Community based services	IPOPENG HCBC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 158 400	R 66 000	11
Older persons care and support	TSHWENYANE SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 6 000	1
Community based services	IKITSING HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 211 200	R 78 000	13
Community based services	IKAGENG CHILD CARE GROU	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	No LM	R 88 000	R 30 000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Older persons care and support	BAAKANYANG	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15 699	R 6 000	1
Community based services	HOSPICE EMANUAL LOVING	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	No LM	R 88 000	R 30 000	5
Community based services	HOD SPECIAL PROJECT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 193 600	R 66 000	11
Older Persons Care and Support	AOBAKWE SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 6 000	1
Community based services	HANDICRAFT CENTRE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 246 400	R 84 000	14
ECD1 Social Sub	TSWAING	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 281 600	R 96 000	16
HIV counselling and testing (HCT)	TSOGANG LO DIRE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 35 200	R 6 000	1
Older Persons Care and Support	GOLA O BONE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 52 800	R 6 000	1
Home community based care learn	Tshidilamolomo Home Based Care	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	No LM	R 503 830	R 32 300	19
Community Based Services	IPOPENG SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 17 600	R 6 000	1
Community based services	ABC CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 17 600	R 6 000	1
HIV counselling and testing (HCT)	LOVE LIFE MORETELE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 35 200	R 3 800	2
Substance abuse counsellor	THUSANANG YOUTH ORGANI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 297 000	R 74 250	15
Substance abuse counsellor	SOUTH AFRICAN COMMUNIT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 297 000	R 24 750	15
Substance abuse counsellor	MAMOVICH	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 297 000	R 74 250	15
Substance abuse counsellor	FATLHOGANG YOUTH ORGA	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 277 200	R 69 300	14
Substance abuse counsellor	BOJANALA SUBSTANCE ABU	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 217 800	R 54 450	11
Substance abuse counsellor	BATSHA BA KOPANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 297 000	R 74 250	15
ECD out of centre model	REFILWE MOEMEDI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 105 600	R 12 000	6
ECD out of centre model	PIDIPIDI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 5 700	3
ECD out of centre model	MAFIKENG ECD	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 739 200	R 101 200	46
Home community based care learn	Tlhabologang Aids Forum	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 630 346	R 29 500	17
Community based services	BOPHELOPELE HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 246 400	R 84 000	14
HIV counselling and testing (HCT)	MAFIKENG SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 1 900	1
Community based services	HIV/AIDS MOSE KOTANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 52 800	R 11 700	3
Community based services	SAINTS CAREGIVERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 297 000	R 11 400	6
Community based services	REAGOBOKA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 228 800	R 24 700	13
Community based services	REAGILE HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 17 600	R 1 900	1
Community based services	MATLOSANA SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 1 900	1
Community based services	BAPTIST	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 88 000	R 3 900	1
Community based services	LEBONE WOMEN	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 1 900	1
Community based services	KLERKDORP SP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 1 900	1
Community based services	KGOTHATSO HBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17 600	R 1 900	1
Community based services	BAKWENA BA MOGOPA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 228 800	R 50 700	13
Community based services	TSHWARAGANANG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 17 600	R 3 900	1
Home community based care learn	HAPINESS	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 17 600	R 2 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD	MAITEMOGOLO	DSD NW	NW	RSM	KAGISANO	R 17 600	R 6 600	1
HCBC	SEBOMA CARE & SUPPORT	Social Development	NW	NGAKA MODIRI MOLEMA	No LM	R 369 600	R 36 800	21
HCBC	RAMOTSHERE SERVICE POIN	Social Development	NW	NGAKA MODIRI MOLEMA	No LM	R 35 200	R 13 200	2
HCBC	LOVE LIFE MPINTSHI MAFIK	Social Development	NW	NGAKA MODIRI MOLEMA	No LM	R 105 600	R 39 600	6
HCBC	NALEDI SERVICE POINT	Social Development	NW	DR KK	No LM	R 35 200	R 13 200	2
HCBC	MAFIKENG SERVICE POINT	Social Development	NW	NGAKA MODIRI MOLEMA	No LM	R 17 600	R 6 600	1
HCBC	MATLOSANA SERVICE POINT	Social Development	NW	DR KK	No LM	R 52 800	R 19 800	3
HCBC	TIGANE	Social Development	NW	DR KK	No LM	R 17 600	R 6 600	1
HCBC	ONE LOVE	Social Development	NW	NGAKA MODIRI MOLEMA	No LM	R 17 600	R 6 600	1
HCBC	ONE LOVE	Social Development	NW	BOJANALA	MOSES KOTANE	R 35 200	R 13 200	2
HCBC	LOVE LIFE OTTOSDAL	Social Development	NW	NGAKA MODIRI MOLEMA	No LM	R 17 600	R 6 600	1
HCBC	LOVE LIFE MORETELE	Social Development	NW	BOJANALA	No LM	R 35 200	R 13 200	2
HIV counselling and testing (HCT)	LOVE LIFE MPINTSHI MAFIK	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 105 600	R 11 400	6
ECD	KOPANO PRE SCHOOL	DSD NW	NW	RSM	KAGISANO	R 17 600	R 6 600	1
HIV counselling and testing (HCT)	LOVE LIFE OTTOSDAL	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 1 900	1
ECD	KAGISANO DCC	DSD NW	NW	No DC	No LM	R 70 400	R 26 400	4
ECD	NALEDI SEVICE POINT	DSD NW	NW	RSM	LEKWA-TEEMANE	R 387 200	R 145 200	22
ECD	KGATELOPELE ELC	DSD NW	NW	RSM	KAGISANO	R 140 800	R 52 800	8
HIV counselling and testing (HCT)	MAFIKENG SP	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 52 800	R 3 990	3
HIV counselling and testing (HCT)	RAMOTSHERE SERVICE POIN	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 17 600	R 1 900	1
HIV counselling and testing (HCT)	RAMOTSHERE SERVICE POIN	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 35 200	R 1 900	1
HIV counselling and testing (HCT)	ONE LOVE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 17 600	R 1 900	1
HIV counselling and testing (HCT)	ONE LOVE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 35 200	R 3 800	2
HIV counselling and testing (HCT)	NALEDI SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 35 200	R 3 800	2
HIV counselling and testing (HCT)	MATLOSANA SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 52 800	R 5 700	3
Community based services	TSWELELOPELE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 404 800	R 89 700	23
ECD	KGEKGETHILE ELC	DSD NW	NW	RSM	KAGISANO	R 17 600	R 6 600	1
Community based services	DAVID KATNAGEL HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 246 400	R 84 000	14
Community based services	TSHEPANG CHILD	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 158 400	R 35 100	9
Community based services	BOJANALA DISTRICT SUBSTA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 217 800	R 15 675	11
Community based services	BATSHA BA KOPANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 297 000	R 21 375	15
Community based services	A REPHUTHANENG MOTHOT	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 217 800	R 15 675	11
Community based services	LOVE LIFE MATLOSANA	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 140 800	R 48 000	8
Community based services	LOVE LIFE LEHURUTSHI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 17 600	R 3 900	1
Community based services	LEEKEWA - TEEMANE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 35 200	R 12 000	2
Community based services	KGOTHATSANANG	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 123 200	R 42 000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	ISIBINDI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 6 000	1
Community based services	HIV/AIDS RUSTENBURG	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 6 000	1
Community based services	HIV/AIDS..PROVINCIAL	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 369 600	R 124 100	21
Community based services	FATLHOGANG ORGANISATIO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 297 000	R 19 950	14
Community based services	DR KK DISTRICT OFFICE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 6 000	1
Community based services	FUTURE WISE CENTRE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 217 800	R 15 675	11
Community based services	BRAKKUIL	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17 600	R 6 000	1
Home community based care learn	KAGISANO MOLOPO SERVICE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 193 600	R 24 200	11
Home community based care learn	GREATER TAUNG SERVICE P	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 387 200	R 48 400	20
Home community based care learn	DITSOBOTLA SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 264 400	R 30 800	14
Community based services	Bogosi Children Youth	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 740 914	R 38 000	20
ECD out of centre model	THUSANA INFORMATION CE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	No LM	R 240 249	R 4 400	1
Home community based care learn	SELOS COMPUTERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 143 000	R 5 000	1
Community development workers	MAUBANE YOUTH DEVELOP	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 353 294	R 5 000	1
Home community based care learn	VENTERSDORP SP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 99 000	R 11 000	5
Home community based care learn	TSWAING SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 369 600	R 44 000	20
HCBC	RAMOTSHERE SERVICE POIN	Social Development	NW	NGAKA MODIRI MOLEMA	No LM	R 17 600	R 6 600	1
Community based services	GAMALOKA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 123 200	R 42 000	7
Community based services	EPHPHATA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 264 000	R 28 500	15
Home community based care learn	Tlhabologo Drop-In Centre	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 527 030	R 32 300	19
Community based services	LESEDI HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 17 600	R 3 900	1
Community based services	ITHUTENG HBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17 600	R 3 900	1
Community based services	KGOTHSO HCBC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 228 800	R 50 700	13
Community based services	KEAOTSHEPA DROPPING CEN	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 938 400	R 175 500	45
Community based services	LESEDI HBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 422 400	R 93 600	24
Community based services	KEAOTSHEPA DROP-IN CENT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 228 800	R 50 700	13
Community based services	LEUTLWETSE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 246 400	R 54 600	14
Community based services	LESEDI HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 810 000	R 175 500	45
Community based services	BAPTIST	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 88 000	R 19 500	5
Community based services	BAKWEANA BA MOGOPA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 228 800	R 50 700	13
Community based services	BREAKTHROUGH SUPPORT G	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 297 000	R 21 375	15
Community based services	TLOKWE SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 17 600	R 6 000	1
Community based services	RORISANG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 193 600	R 42 900	11
Community based services	DITSOBOTLA SP	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 1 073 600	R 124 800	32
Community based services	DIHATSHWANE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 176 000	R 42 900	11
Community based services	BOROLELO CARE GROUP	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 193 600	R 50 700	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	BOGOSI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 211 200	R 46 800	12
Community based services	BAPTIST CHILDREN CENTRE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	No LM	R 176 000	R 17 100	9
Community based services	TSHEPANG CCG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 1 900	1
Community based services	THUSANANG YOUTH ORGANI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 237 600	R 21 375	15
Community based services	TAUNG YOUTH BATTALION	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 297 000	R 21 375	15
Community based services	SAINTS CARE GIVERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 297 000	R 11 400	6
Community based services	MAMOVICH	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 297 000	R 22 500	15
Community based services	SUB-ABUSE-12	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 237 600	R 17 100	12
Community based services	WOLMARANSTAD	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 3 900	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F133

Government Sector : Social

Organisation : NW - Department of Sports, Arts and Culture

Number of Projects : 3

Average
manual workers
daily wage rate:

R 100.00

Totals : R 8 131 200 R 921 800 308

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala	NW DSAC(IG)- Sports Coordinato	NW - Department of Sports, Art	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 610 400	R 134 200	61
Siyadlala	NW DSAC EPWP Information Ser	NW - Department of Sports, Art	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 3 590 400	R 299 200	136
Siyadlala	EPWP SPORTS	NW - Department of Sports, Art	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 930 400	R 488 400	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F134

Government Sector : Social

Organisation : Department of Social Development

Number of Projects : 22

Average
manual workers
daily wage rate:

R 75.21

Totals : R 10 011 748 R 2 055 793 467

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Project	FIFocus - Athlone 2014	Department of Social Develop	WC	City of Cape Town Metro South	City of Cape town	R 504 063	R 67 517	18
ECD Out of Centre Model	ECD Assistants Project - Wynberg	Dept Of Social Development	WC	Cape Metro	Cape Metro	R 202 269	R 21 335	15
ECD Out of Centre Model	ECD Assistants Project - Caledon	Department of Social Develop	WC	Overberg	No LM	R 220 651	R 47 123	10
ECD Out of Centre Model	ECD Assistants Project - Vredenberg	Dept Of Social Development	WC	West Coast	No LM	R 183 876	R 48 747	11
ECD Out of Centre Model	ECD Assistants Project - Vredenda	Dept Of Social Development	WC	West Coast	Matzikama	R 183 876	R 47 122	13
ECD Out of Centre Model	ECD Assistant Project - Cape Town	Department of Social Develop	WC	Cape Metro	Cape Metro	R 147 101	R 105 620	24
Early Childhood Development Le	FIFocus - Langeberg2014 (Ashton)	Department of Social Develop	WC	Cape Winelands	Langeberg	R 97 394	R 20 321	4
Community Based Project	FIFocus - Witzenberg2014 (Ceres)	Department of Social Develop	WC	Boland	Witzenberg	R 73 045	R 27 175	5
Community Based Project	FIFocus - Oudtshoorn 2014	Department of Social Develop	WC	Eden	Oudtshoorn	R 823 646	R 169 225	33
ECD Out of Centre Model	ECD Assistants Project - Bellville	Department of Social Develop	WC	Cape Metro	Cape Metro	R 330 985	R 79 621	19
Community Based Project	FIFocus - Mitchell's Plain 2014	Department of Social Develop	WC	City of Cape Town Metro South	City of Cape Town Metro South	R 611 915	R 140 226	25
	FIFocus - Cape Winelands2014 (Pa)	Department of Social Develop	WC	Cape Winelands	Stellenbosch	R 653 606	R 114 064	20
Early Childhood Development Le	FIFocus - Overberg2014(Standford)	Department of Social Develop	WC	Overberg	No LM	R 420 277	R 82 582	16
Siyakha ECD Centres	FALSE BAY COLLEGE 2013B4	Department of Social Develop	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 044 480	R 270 479	79
ECD Out of Centre Model	ECD Assistants Project - Worcester	Dept Of Social Development	WC	Cape Winelands	Drakenstein	R 220 657	R 47 122	10
ECD Out of Centre Model	ECD Assistant Project - Gugulethu	Social Development	WC	Cape Metro	Cape Metro	R 147 105	R 48 747	10
ECD Out of Centre Model	ECD Assistant Project - Mitchell	Dept Of Social Development	WC	Cape Metro	Cape Metro	R 183 880	R 48 747	10
ECD Out of Centre Model	ECD Assistant Project - Athlone	Social Development	WC	Cape Metro	Cape Metro	R 194 988	R 48 748	11
	FIFocus - Breede Valley2014 (Zwel)	Department of Social Develop	WC	Cape Winelands	Breede Valley	R 267 832	R 57 882	11
	FIFocus - Central Karoo2014(Bwe)	Department of Social Develop	WC	Central Karoo	No LM	R 995 889	R 224 555	49
	FIFocus - Atlantis 2014	Department of Social Develop	WC	Cape Metro	Cape Metro	R 921 746	R 213 176	50
Community Based Project	FIFocus - Delft 2014	Department of social Developm	WC	City of Cape Town Metro North	City of Cape Town Metro North	R 582 467	R 125 659	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F135

Government Sector : Social

Organisation :

Number of Projects : 1

Average manual workers daily wage rate: R 71.40
--

Totals :	R 1 082 160	R 257 040	60
----------	-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	ECDPHAKAMISA 4 FALSEBAY		WC	City of Cape Town Metro	City of Cape Town Metro	R 1 082 160	R 257 040	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F136

Government Sector : Social

Organisation : WCED

Number of Projects : 25

Average
manual workers
daily wage rate:

R 63.75

Totals : R 52 060 951 R 10 546 752 4 076

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	ECD2013B5NL	WCED	WC	City of Cape Town	City of Cape Town	R 495 000	R 107 303	56
Siyakha ECD Centres	ECD2013A4 FALSEBAY COLLEGE	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 748 950	R 472 954	138
Teacher Assistants	ECD2013A5 FALSEBAY COLLEGE	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 499 580	R 164 995	51
Teacher Assistants	ECD2013B5 FALSEBAY COLLEGE	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 533 360	R 198 778	58
Siyakha ECD Centres	ECD2014A1 FALSEBAY COLLEGE	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 383 020	R 305 021	89
Teacher Assistants	ECD2014A4 FALSEBAY COLLEGE	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 971 700	R 514 080	150
Teacher Assistants	ECD2014A5 FALSEBAY COLLEGE	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 383 020	R 308 448	90
Community Based Project	West Coast College - ECD2013A5	Department Education	WC	West Coast	Swartland and Saldanha Bay	R 1 749 510	R 283 080	62
Teacher Assistants	ECDPHAK3 FALSEBAY COLLEGE	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 514 080	R 205 632	60
ECD Out of Centre Model	ECD Learnership	WCED	WC	EDEN DISTRICT	OUUDTSHOORN MUNICIPALITY	R 1 800 000	R 376 567	355
ECD Out of Centre Model	ECD2013A4NL	WCED	WC	City of Cape Town	City of Cape Town	R 373 000	R 135 739	91
ECD and Partial care	ECD Learnership Phaka 4 NL	WC - Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 600 000	R 36 280	59
ECD Out of Centre Model	ECD2013B4NL	WCED	WC	City of Cape Town	City of Cape Town	R 660 000	R 143 294	66
	NSNP WEST COAST FOOD HANDLING	WCED	WC	West Coast	Cederberg	R 2 181 600	R 545 400	207
ECD Out of Centre Model	ECD2014A1NL	WCED	WC	City of Cape Town	City of Cape Town	R 900 000	R 142 207	174
ECD Out of Centre Model	ECD2014A5NL	WCED	WC	City of Cape Town	City of Cape Town	R 990 000	R 55 161	90
ECD Out of Centre Model	ECDPhaka4NL	WCED	WC	City of Cape Town	City of Cape Town	R 600 000	R 106 148	58
ECD Out of Centre Model	ECD Learnership Phakamisa3 NL	WCED	WC	City of Cape Town	City of Cape Town	R 139 998	R 30 380	51
	NSNP CAPE WINELANDS FOOD HANDLING	WCED	WC	Cape Winelands	Drakenstein	R 5 871 600	R 1 467 900	438
	NSNP EDEN KAROO FOOD HANDLING	WCED	WC	Eden	GEORGE	R 5 533 200	R 1 383 300	505
	NSNP METRO CENTRAL FOOD HANDLING	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 078 000	R 769 500	270
	NSNP METRO EAST FOOD HANDLING	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 4 870 800	R 1 217 700	458
	NSNP METRO NORTH FOOD HANDLING	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 4 374 000	R 1 093 500	309
	NSNP OVERBERG FOOD HANDLING	WCED	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 717 200	R 429 300	162

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	ECD2013A5NL	WCED	WC	City of Cape Town	City of Cape Town	R 93 333	R 54 085	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F137

Government Sector : Social

Organisation : Department of Transport and Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 100.00

Totals :

R 2 296 800	R 557 400	84
-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
	Emergency Care Officer	Department of Transport and Pu	WC	Eden	GEORGE	R 1 874 400	R 475 200	72
	Health ECO-WC	Department of Transport and Pu	WC	West Coast	Swartland	R 184 800	R 46 200	7
	Health ECO-OVB	Department of Transport and Pu	WC	Overberg	Theewaterskloof	R 237 600	R 36 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F138

Government Sector : Social

Organisation : DCAS

Number of Projects : 2

Average manual workers daily wage rate: R 142.86

Totals :	R 4 235 268	R 417 323	54
----------	-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
School sport	MOD WestCoast	DCAS	WC	West Coast	Saldanha Bay	R 2 427 624	R 239 931	32
School sport	MOD CENTRAL KAROO	DCAS	WC	Central Karoo	Beaufort West	R 1 807 644	R 177 392	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F139

Government Sector : Social

Organisation : Provincial Treasury

Number of Projects : 1

Average manual workers daily wage rate: R 138.24

Totals :

R 1 390 256	R 311 607	44
-------------	-----------	----

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
School sport	MOD CAPEWINELANDS	Provincial Treasury	WC	Cape Winelands	Stellenbosch	R 1 390 256	R 311 607	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014) Project Report
List of projects per National and Provincial Departments

Annexure F140

Government Sector : Social

Organisation : Department of Health Western Cape

Number of Projects : 3

Average manual workers daily wage rate: R 68.34
--

Totals : R 63 326 280 R 5 758 920 3 523

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 30 June 2014 (Including Professional Fees)	Gross number of work opportunities created
	Health Homebased Carers-West Co	Department of Health Western	WC	West Coast	Swartland	R 5 780 760	R 963 460	313
	HDCM001/2013	Health Western Cape	WC	Cape Metro	Cape Metro	R 28 772 760	R 2 397 730	1610
ECD Out of Centre Model	Community Care Workers - Metro	Health Western Cape	WC	City of Cape Town Metro	City of Cape Town Metro	R 28 772 760	R 2 397 730	1600