

Annexure G1

Expanded Public Works Programme (EPWP) 1st Quarter 2014/15 (Cumulative: 1 April 2014 to 30 June 2014) Report: Municipalities Consolidated per Sector

National Totals 1367 R 22.1 bn R 1. bn 10 868 55.82 73 112 73 112 50% 49% 0.116% R 123 R .3 bn

Sector	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
Infrastructure Sector	970	R 21 611 828 293.40	R 835 400 473	6 561	53.870	46 722	46 722	48%	43%	0.075%	R 132.30	R 198 153 249
Environment & Culture Sector	280	R 426 264 182.58	R 111 731 170	3 326	1.952	21 045	21 045	53%	61%		R 97.38	R 70 054 959
Social Sector	117	R 105 688 360.10	R 47 108 495	981		5 345	5 345	62%	58%	0.131%	R 111.29	R 25 000 901

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 30 June 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Zero's or blank fields imply that reporting bodies did not report on requested information.
5. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
6. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
7. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
8. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
11. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work.

Annexure G2

Expanded Public Works Programme (EPWP) 1st Quarter 2014/15 (Cumulative: 1 April 2014 to 30 June 2014) Report: District Municipalities and Metros per Province

Sub Totals	576	R 4.1 bn	R .5 bn	5 925	55.15	40 082	40 082	46%	45%	0.077%	R 123	R 177.7 m
Local Government District Municipalities (DM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
Eastern Cape	94	R 600 079 527	R 121 780 392	821	0.00	4 260	4 260	56%	44%	0.001	R 118	R 21 438 046
Alfred Nzo	12	R 38 004 709	R 4 161 251	149	0.00	608	608	50%	37%	0.002	R 92.99	R 3 371 804
Amatole	20	R 58 217 611	R 18 981 349	35	0.00	404	404	57%	48%		R 109.69	R 977 535
Buffalo City	1	R 53 617 740	R 2 002 852	1	0.00	2	2				R 180.00	R 24 840
Cacadu	1	R 3 066 946	R 1 570 008	1	0.00	10	10	70%			R 131.00	R 29 999
Chris Hani	15	R 79 342 536	R 15 765 496	170	0.00	794	794	52%	52%		R 125.63	R 4 313 976
Nelson Mandela Bay Metro	26	R 285 941 248	R 75 911 728	419	0.00	1 943	1 943	55%	44%	0.003	R 161.83	R 11 637 997
O.R.Tambo	13	R 69 295 284	R 3 149 607	37	0.00	379	379	68%	41%		R 101.04	R 832 606
Joe Gqabi	6	R 12 593 453	R 238 101	9	0.00	120	120	73%	17%		R 119.29	R 249 290
Northern Cape	3	R 2 500 000	R 1 392 332	14	0.00	185	185				R 140	R 264 251
Kgalagadi	2	R 1 750 000	R 892 332	10	0.00	153	153	51%	60%		R 79.12	R 189 926
Pixley ka Seme	1	R 750 000	R 500 000	4	0.00	32	32	63%	47%		R 88.91	R 74 326
Western Cape	31	R 37 028 597	R 21 321 881	127	0.00	2 075	2 075				R 135	R 3 937 065
City of Cape Town Metro	29	R 37 014 377	R 21 307 661	127	0.00	2 062	2 062	63%	59%	0.001	R 145.36	R 3 921 389
Overberg	2	R 14 220	R 14 220	1	0.00	13	13	62%	62%		R 92.00	R 15 676
Free State	47	R 63 998 404	R 15 026 099	251	55.15	1 528	1 528	15%	17%	0.000	R 93	R 5 320 117
Fezile Dabi	1	R 800 000	R 94 500	5	0.00	105	105	57%	63%		R 90.00	R 94 500
Lejweleputswa	1	R 2 500 000	R 894 033	2	0.00	19	19	79%	37%		R 95.00	R 35 055
Mangaung Metropolitan Municipality	16	R 50 233 032	R 10 193 238	177	55.15	1 074	1 074	58%	50%		R 97.58	R 3 826 695
Thabo Mofutsanyane	19	R 8 128 900	R 3 588 338	56	0.00	228	228	36%	59%		R 76.58	R 1 109 900
Xhariep	10	R 2 336 472	R 255 990	12	0.00	102	102	71%	56%		R 92.21	R 253 967
Mpumalanga	23	R 31 982 164	R 11 133 078	183	0.00	715	715	65%	55%	0.011	R 122	R 3 899 690
Ehlanzeni	7	R 2 012 000	R 1 982 241	43	0.00	150	150	49%	39%	0.027	R 179.47	R 1 213 448
Gert Sibande	12	R 21 877 497	R 8 860 437	133	0.00	523	523	68%	60%	0.008	R 83.16	R 2 395 842
Nkangala	4	R 8 092 667	R 290 400	7	0.00	42	42	71%	45%		R 170.25	R 290 400
Gauteng	161	R 1 172 381 777	R 128 370 155	1 582	0.00	9 081	9 081	54%	31%	0.000	R 135	R 46 754 452
City of Tshwane Metro	62	R 735 421 211	R 78 234 462	738	0.00	3 907	3 907	55%	39%	0.000	R 165.88	R 23 808 371
Ekurhuleni Metro	32	R 208 755 232	R 26 136 237	132	0.00	1 080	1 080	55%	27%		R 140.92	R 4 376 655
Johannesburg Metro	61	R 221 035 732	R 20 637 307	680	0.00	3 914	3 914	53%	22%		R 116.26	R 18 014 346
Sedibeng	1	R 288 000	R 112 800	10	0.00	40	40	83%	38%		R 70.00	R 159 600
West Rand	5	R 6 881 603	R 3 249 348	21.85	0.00	140	140	64%	66%		R 93.57	R 395 480

Local Government District Municipalities (DM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
Limpopo	54	R 302 285 709	R 43 995 739	237	0.00	2 431	2 431	47%	44%	0.000	R 129	R 6 107 975
Capricorn	16	R 13 415 739	R 2 387 187	123	0.00	1 078	1 078	42%	55%		R 154.60	R 2 413 278
Mopani	5	R 10 228 349	R 1 156 124	37	0.00	302	302	45%	25%		R 150.67	R 1 083 236
Greater Sekhukhune	20	R 126 374 200	R 38 987 834	39	0.00	708	708	57%	38%		R 139.04	R 1 255 867
Vhembe	11	R 149 831 917	R 1 355 594	33	0.00	273	273	55%	46%		R 176.57	R 1 355 594
Waterberg	2	R 2 435 504	R 109 000	5	0.00	70	70	57%	37%		R 102.61	R 106 787
KwaZulu-Natal	152	R 1 885 452 718	R 171 985 731	2 555	0.00	18 705	18 705	39%	54%	0.001	R 123	R 86 833 374
Amajuba	4	R 36 239 334	R 8 829 546	15	0.00	222	222	69%	32%		R 106.52	R 373 019
eThekweni Metro	52	R 1 211 225 123	R 135 666 329	1 966	0.00	15 182	15 182	35%	59%	0.000	R 160.12	R 67 536 294
iLembe	2	R 16 519 550	R 91 874	2	0.00	17	17	82%	18%		R 195.75	R 89 321
Sisonke	11	R 62 250 000	R 1 468 934	51	0.00	286	286	42%	23%	0.014	R 125.46	R 1 459 562
Umgungundlovu	15	R 48 532 393	R 1 534 406	48	0.00	355	355	57%	33%		R 130.76	R 1 500 163
Umkhanyakazi	12	R 42 796 714	R 8 830 400	135	0.00	588	588	49%	39%		R 126.69	R 4 523 368
Uthukela	2	R 48 200 031	R 1 579 229	43	0.00	284	284	58%	27%		R 168.98	R 1 573 441
uThungulu	18	R 94 939 579	R 8 481 043	202	0.00	1 085	1 085	45%	28%	0.003	R 135.13	R 7 577 068
Zululand	36	R 324 749 994	R 5 503 971	92	0.00	686	686	67%	29%		R 99.91	R 2 201 139
North West	11	R 35 727 431	R 3 993 327	155	0.00	1 102	1 102	59%	28%	0.000	R 127	R 3 169 529
Bojanala Platinum	1	R 18 000	R 3 000	0	0.00	1	1		100%		R 75.00	R 3 000
Dr Ruth Segomotsi Mompati	3	R 23 923 070	R 1 145 827	61	0.00	669	669	68%	34%		R 88.90	R 1 129 069
Ngaka Modiri Molema	2	R 5 733 600	R 1 146 720	66	0.00	252	252	24%	9%		R 152.56	R 1 431 480
Dr Kenneth Kaunda	5	R 6 052 761	R 1 697 780	29	0.00	180	180	75%	34%		R 97.00	R 605 980

Notes & Definitions:

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
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10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial&national financial years.

Annexure G3

Expanded Public Works Programme (EPWP) 1st Quarter 2014/15 (Cumulative: 1 April 2014 to 30 June 2014) Report: Local Municipalities per Province

Sub Totals	791	R 18. bn	R .5 bn	4 943	0.67	33 030	33 030	53%	53%	0.163%	R 123	R 115.4 m
Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
Eastern Cape	65	R 183 306 424	R 44 643 080	262	0.00	1 722	1 722	54%	52%	0.001	R 109	R 5 486 732
Amahlathi	1	R 1 000 000	R 414 700	25	0.00	149	149	54%	60%		R 71.17	R 407 688
Baviaans	4	R 12 860 000	R 714 864	2.43	0.00	45	45	58%	2%		R 203.69	R 114 277
Blue Crane Route	1	R 7 500 000	R 21 735	2	0.00	22	22	59%	23%		R 92.23	R 33 940
Camdeboo	1	R 54 000	R 50 960	3	0.00	10	10	50%	40%		R 80.00	R 50 160
Elundini	2	R 4 600 000	R 2 176 975	1	0.00	17	17	76%	24%		R 87.25	R 28 293
Emalahleni EC	1	R 500 000	R 26 280	1	0.00	12	12	25%	58%		R 95.00	R 23 655
Engcobo	2	R 1 800 000	R 115 659	4	0.00	46	46	35%	28%		R 122.46	R 111 920
Gariep	1	R 8 500 000	R 85 140	5	0.00	50	50	78%	48%		R 90.00	R 99 000
Great Kei	2	R 299 545	R 97 659	5	0.00	60	60	53%	57%		R 88.00	R 96 800
Ikwezi	1	R 21 827 130	R 44 190	2	0.00	31	31	55%	29%		R 81.61	R 43 092
Intsika Yethu	2	R 31 200 000	R 27 040	1	0.00	17	17	59%			R 122.08	R 28 294
King Sabata Dalindyebo	2	R 2 000 000	R 718 534	1	0.00	2	2	100%	100%		R 82.00	R 10 414
Kouga	2	R 62 500	R 9 514	1	0.00	7	7	29%			R 71.00	R 21 442
Kou-Kamma	1	R 600 000	R 428 903	1	0.00	5	5	20%	20%		R 118.80	R 27 324
Makana	3	R 750 000	R 592 700	19	0.00	128	128	54%	80%		R 114.48	R 475 739
Maletswai	3	R 17 331 131	R 2 610 563	27	0.00	95	95	65%	33%		R 115.00	R 700 052
Matatiele	1	R 2 457 000	R 471 975	18	0.00	141	141	43%	71%		R 75.00	R 317 250
Mnquma	1	R 8 304 988	R 2 784 289	4	0.00	21	21	52%	38%		R 90.95	R 79 765
Ndlambe	1	R 3 525 000	R 3 191 976	7	0.00	37	37	51%	5%		R 100.00	R 160 100
Nggushwa	2	R 169 091	R 107 100	4	0.00	32	32	66%	47%		R 100.00	R 99 800
Ntabankulu	4	R 2 092 682	R 170 231	9	0.00	61	61	98%	59%		R 123.43	R 169 815
Nxuba	2	R 142 045	R 61 575	4	0.00	55	55	64%	53%		R 75.00	R 60 825
Qaukeni	2	R 648 216	R 648 216	16	0.00	57	57	32%	72%		R 96.59	R 359 832
Senqu	11	R 33 260 499	R 12 218 444	47	0.00	336	336	58%	45%	0.003	R 126.97	R 941 439
Sunday's River Valley	2	R 4 119 223	R 952 811	1	0.00	12	12	42%	8%		R 102.23	R 15 124
Umzimvubu	10	R 17 703 374	R 15 901 047	53	0.00	274	274	45%	68%		R 89.49	R 1 010 695

Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2014 to 30 June 2014	Person-Years of Work including training. (FTE) (1 April 2014 to 30 June 2014)	Person-Years of Training (1 April 2014 to 30 June 2014)	Gross Number of Work opportunities Created (1 April 2014 to 30 June 2014)	Calculated Net Number of Work Opportunities Created (1 April 2014 to 30 June 2014)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2014 to 30 June 2014)
Northern Cape	35	R 95 192 674	R 33 786 032	264	0.00	1 461	1 461	55%	49%	0.000	R 145	R 5 981 627
IKaif Garib	2	R 324 513	R 269 458	9	0.00	62	62	65%	58%		R 106.02	R 227 294
Dikgatlong	4	R 4 376 000	R 2 917 666	31.14	0.00	233	233	76%	65%		R 85.28	R 616 547
Ga Segonyana	9	R 57 798 355	R 14 476 711	15	0.00	156	156	61%	33%		R 159.32	R 500 972
Karoo Hoogland	2	R 200 000	R 91 968	2	0.00	20	20	50%	30%		R 75.00	R 26 025
Moshaweng	3	R 8 756 680	R 5 198 125	1	0.00	39	39	72%	38%		R 161.67	R 40 471
Phokwane	2	R 3 000 000	R 2 000 000	4	0.00	45	45	62%	11%		R 113.00	R 101 210
Richtersveld	1	R 169 583	R 46 250	1	0.00	6	6	33%			R 90.00	R 16 200
Siyancuma	2	R 476 055	R 94 321	2	0.00	13	13	62%	8%		R 114.00	R 43 668
Sol Plaatjie	10	R 20 091 488	R 8 691 533	199	0.00	887	887	47%	51%		R 190.06	R 4 409 240
Western Cape	57	R 62 590 060	R 8 472 771	164	0.00	1 383	1 383	57%	36%	0.005	R 131	R 4 752 896
Beaufort West	1	R 2 053 700	R 2 053 700	6	0.00	84	84	61%	23%		R 216.29	R 297 614
Breede River/Winelands	3	R 210 105	R 23 631	4	0.00	43	43	47%			R 109.90	R 104 580
Cape Agulhas	5	R 239 735	R 220 568	8	0.00	57	57	61%	18%		R 111.44	R 211 164
Cederberg	1	R 11 400	R 8 700	0	0.00	4	4	25%	75%		R 100.00	R 8 700
Drakenstein	3	R 2 490 855	R 1 559 217	35	0.00	335	335	49%	51%		R 100.00	R 794 200
Hessequa	5	R 6 800 161	R 146 040	5	0.00	116	116	42%	16%	0.009	R 134.97	R 150 526
Knysna	1	R 25 000 000	R 46 189	1	0.00	11	11	55%	9%		R 200.09	R 46 221
Matzikama	3	R 376 500	R 392 723	9	0.00	69	69	64%	39%		R 89.47	R 170 146
Mossel Bay	1	R 786 931	R 786 931	13	0.00	148	148	48%	53%		R 70.00	R 207 200
Oudtshoorn	4	R 8 453 250	R 539 000	15	0.00	148	148	61%	25%		R 128.33	R 479 625
Overstrand	17	R 5 940 014	R 1 630 165	48	0.00	247	247	77%	40%	0.024	R 121.87	R 1 603 380
Stellenbosch	2	R 51 692	R 46 924	1	0.00	3	3	67%	67%		R 225.00	R 44 850
Swartland	3	R 207 211	R 109 047	4	0.00	14	14	57%	29%		R 138.11	R 108 619
Theewaterskloof	1	R 13 792	R 11 550	0	0.00	5	5	40%			R 110.00	R 11 550
Witzenberg	7	R 9 954 714	R 898 386	15	0.00	99	99	62%	28%		R 166.70	R 514 522

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Free State	74	R 389 917 314	R 94 529 460	611	0.00	4 556	4 556	54%	53%	0.0000	R 96	R 12 602 454
Dihlabeng	1	R 7 232 892	R 6 782 234	3	0.00	21	21	67%	33%		R 122.86	R 84 771
Kopanong	21	R 29 180 080	R 4 579 981	56	0.00	293	293	50%	38%		R 84.22	R 1 127 887
Letsemeng	8	R 8 766 206	R 1 037 088	12	0.00	59	59	59%	61%		R 79.38	R 213 900
Mafube	3	R 17 114 548	R 4 851 766	7	0.00	60	60	63%	30%		R 89.72	R 134 917
Maluti a Phofung	7	R 127 793 375	R 18 013 093	348	0.00	2 659	2 659	50%	57%		R 97.63	R 6 855 971
Mantsopa	1	R 166 130	R 7 920	0	0.00	9	9	78%	78%		R 90.00	R 7 920
Masilonyana	3	R 33 935 400	R 6 783 075	10	0.00	69	69	46%	19%		R 122.08	R 350 255
Matjhabeng	1	R 580 000	R 561 322	29	0.00	203	203	76%	64%		R 75.00	R 497 100
Mohokare	3	R 144 000	R 144 000	7	0.00	32	32	31%	94%		R 75.00	R 117 000
Moghaka	4	R 32 155 004	R 10 665 653	8	0.00	46	46	57%	20%		R 122.03	R 240 065
Nala	3	R 34 905 504	R 12 845 549	10	0.00	72	72	61%	29%		R 188.54	R 434 300
Naledi	1	R 200 000	R 96 360	6	0.00	66	66	80%	45%		R 73.00	R 96 360
Ngwathe	4	R 21 445 039	R 11 614 876	16	0.00	172	172	62%	31%		R 114.24	R 459 679
Nketoana	1	R 560 267	R 76 076	4	0.00	52	52	71%	67%		R 77.00	R 76 076
Phumelela	1	R 1 000 000	R 843 147	16	0.00	122	122	75%	50%		R 100.00	R 378 200
Setsoto	5	R 44 075 337	R 753 842	41	0.00	417	417	48%	59%		R 82.58	R 709 634
Tokologo	4	R 29 823 733	R 14 624 598	25	0.00	142	142	48%	19%		R 100.00	R 572 000
Tswelopele	3	R 839 800	R 248 880	12	0.00	62	62	76%	60%		R 90.00	R 246 420
Mpumalanga	167	R 1 517 225 187	R 77 510 136	1 083	0.61	5 791	5 791	66%	53%	0.001	R 121	R 26 254 194
Albert Luthuli	21	R 81 212 343	R 10 484 770	148	0.00	691	691	74%	50%		R 122.82	R 3 548 960
Bushbuckridge	14	R 1 118 667 415	R 10 478 255	135	0.00	920	920	63%	74%		R 124.04	R 2 929 199
Delmas	14	R 33 985 095	R 2 933 152	66	0.00	325	325	58%	42%		R 132.50	R 2 057 814
Dipaleseng	1	R 1 400 000	R 270 000	16	0.00	112	112	54%	88%		R 75.00	R 270 000
Dr JS Moroka	16	R 44 429 547	R 5 267 830	151	0.00	756	756	54%	58%	0.001	R 144.63	R 3 901 229
Emalahleni MP	7	R 20 034 036	R 571 780	40	0.00	199	199	64%	38%		R 149.82	R 1 317 940
Govan Mbeki	4	R 8 053 438	R 1 029 855	31	0.00	174	174	67%	45%	0.006	R 110.50	R 822 770
Emakhazeni	2	R 3 348 108	R 532 290	17	0.00	79	79	84%	47%		R 105.00	R 406 140
Lekwa	5	R 12 479 230	R 1 947 079	19	0.00	72	72	71%	26%		R 88.00	R 379 800
Mbombela	3	R 2 841 202	R 2 809 992	139	0.00	758	758	69%	60%		R 146.06	R 3 024 712
Mkhondo	21	R 39 768 287	R 1 908 000	66	0.00	443	443	76%	40%		R 110.64	R 1 615 735
Nkomazi	31	R 101 693 702	R 9 992 217	157	0.00	689	689	72%	42%	0.004	R 117.65	R 3 891 345
Pixley Ka Seme	10	R 33 281 444	R 21 637 252	44	0.61	217	217	67%	49%		R 89.12	R 890 272
Steve Tshwete	9	R 10 457 985	R 6 550 152	12	0.00	130	130	58%	15%		R 124.38	R 346 878
Thaba Chweu	3	R 661 897	R 393 645	17	0.00	74	74	69%	54%		R 85.00	R 336 600
Thembisile	3	R 1 111 737	R 179 056	4	0.00	32	32	53%	38%		R 170.67	R 152 160
Umjindi	3	R 3 799 721	R 524 811	21	0.00	120	120	35%	81%		R 94.33	R 362 640
Gauteng	28	R 288 355 018	R 19 543 496	124	0.00	728	728	28%	25%	0.003	R 109	R 3 145 289
Lesedi	6	R 25 358 907	R 1 267 142	35	0.00	270	270	44%	56%	0.007	R 90.09	R 749 705
Midvaal	8	R 2 965 339	R 2 965 339	34	0.00	130	130	33%	18%		R 115.44	R 950 959
Westonaria	5	R 109 187 221	R 199 643	9	0.00	55	55	82%	18%		R 92.13	R 199 341
Merafong City	9	R 150 843 551	R 15 111 372	45	0.00	273	273	68%	48%		R 124.91	R 1 245 284

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Limpopo	132	R 14 627 982 749	R 38 836 169	926	0.00	7 245	7 245	49%	55%	0.000	R 119	R 22 575 067
Aganang	7	R 12 287 667	R 629 910	25	0.00	185	185	29%	65%		R 112.88	R 602 238
Ba-Phalaborwa	7	R 55 858 878	R 299 405	13	0.00	177	177	67%	43%		R 107.76	R 299 068
Bela-Bela	3	R 14 117 063 500	R 938 578	7	0.00	62	62	55%	56%		R 86.67	R 133 440
Blouberg	1	R 1 760 480	R 104 832	6	0.00	112	112	29%	72%		R 72.00	R 96 768
Fetakgomo	4	R 5 335 438	R 147 188	6	0.00	93	93	57%	31%		R 102.47	R 143 527
Greater Giyani	2	R 714 000	R 109 470	6	0.00	84	84	54%	56%		R 77.81	R 109 470
Elias Motsoaledi	2	R 3 520 000	R 467 473	22	0.00	219	219	47%	43%		R 89.93	R 458 041
Greater Letaba	15	R 102 394 652	R 632 049	30	0.00	386	386	61%	43%		R 148.62	R 646 812
Ephraim Mogale	5	R 9 770 657	R 371 754	17	0.00	117	117	59%	49%		R 126.41	R 495 507
Greater Tubatse	6	R 26 650 000	R 206 470	7	0.00	83	83	71%	35%		R 105.00	R 173 070
Greater Tzaneen	1	R 16 728 000	R 36 001	1	0.00	17	17	82%	53%		R 106.29	R 35 715
Lepelle-Nkumpi	6	R 7 296 744	R 263 581	10	0.00	117	117	64%	38%		R 126.74	R 258 701
Lephalale	6	R 42 100 437	R 1 115 850	33	0.00	312	312	67%	54%		R 141.67	R 1 115 400
Makhado (see footnote0	1	R 364 524	R 91 131	4	0.00	17	17	18%	82%		R 77.06	R 77 290
Makhuduthamaga	2	R 560 000	R 240 186	14	0.00	162	162	20%	77%		R 72.49	R 240 186
Maruleng	4	R 11 853 883	R 328 870	17	0.00	264	264	64%	55%		R 93.37	R 328 870
Modimolle	4	R 11 734 127	R 177 840	8	0.00	91	91	68%	35%		R 87.60	R 154 864
Mogalakwena	5	R 9 134 354	R 1 146 303	45	0.00	335	335	40%	84%		R 86.44	R 835 642
Molemole	1	R 500 000	R 138 420	7	0.00	50	50	66%	76%		R 90.00	R 138 420
Mookgopong	6	R 2 759 096	R 149 600	8	0.00	55	55	60%	53%		R 89.25	R 149 600
Mutale	2	R 2 556 239	R 577 073	35	0.00	150	150	40%	27%		R 70.59	R 576 156
Polokwane	28	R 121 234 246	R 18 944 396	147	0.00	1 675	1 675	54%	39%		R 161.37	R 5 114 296
Thabazimbi	1	R 2 823 333	R 2 261 140	140	0.00	521	521	74%	71%		R 70.00	R 2 261 140
Thulamela	13	R 62 982 494	R 9 458 649	317	0.00	1 961	1 961	31%	67%		R 92.96	R 8 130 849

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KwaZulu-Natal	173	R 580 955 454	R 92 007 654	1 177	0.07	7 639	7 639	47%	56%	0.000	R 113	R 27 270 083
Abaqulusi	7	R 8 098 691	R 800 550	35	0.00	182	182	60%	41%		R 99.79	R 792 880
eDumbe	3	R 2 150 000	R 110 430	2.57	0.00	40	40	80%	20%		R 144.74	R 110 589
eMnambithi/Ladysmith	19	R 35 536 886	R 3 377 631	135.30	0.00	901	901	34%	65%		R 112.44	R 3 292 157
Mandeni	2	R 1 400 000	R 578 856	30.20	0.00	355	355	39%	54%		R 103.40	R 573 473
Endumeni	7	R 12 370 755	R 481 855	16.88	0.00	96	96	63%	23%		R 128.09	R 478 753
Ezingoleni	10	R 39 690 692	R 1 183 657	29.27	0.00	369	369	71%	20%		R 136.71	R 1 532 141
Greater Kokstad	3	R 2 549 760	R 196 000	12.17	0.00	67	67	49%	76%		R 70.00	R 196 000
Imbabazane	1	R 1 200 000	R 624 800	27.17	0.00	142	142	51%	78%		R 100.00	R 624 800
Impendle	5	R 11 968 293	R 4 310 643	20.10	0.00	115	115	70%	34%		R 114.14	R 538 358
Indaka	4	R 6 268 802	R 218 240	8.61	0.00	45	45	51%	31%		R 105.00	R 218 240
Kwa Sani	6	R 1 929 870	R 130 160	5.42	0.00	46	46	72%	37%		R 107.04	R 130 351
The KwaDukuza	3	R 5 116 229	R 2 056 300	17.33	0.00	138	138	28%	82%	0.007	R 100.90	R 320 393
Mbonambi	1	R 307 090	R 307 090	15.93	0.00	74	74	64%	55%		R 82.57	R 302 445
Mkhambathini	3	R 1 575 000	R 402 820	18.35	0.03	141	141	45%	69%		R 94.63	R 402 577
Msinga	2	R 47 000 000	R 1 973 200	84.57	0.00	754	754	14%	93%		R 77.50	R 1 479 240
Ndwedwe	1	R 600 000	R 349 663	13.00	0.00	85	85	51%	61%		R 104.33	R 312 049
Newcastle	12	R 183 640 861	R 40 209 008	73.31	0.00	303	303	68%	21%	0.003	R 105.16	R 1 738 866
Nongoma	1	R 3 000 000	R 107 445	4.87	0.00	34	34	71%	29%		R 95.00	R 106 495
Ntambanana	1	R 250 000	R 223 040	12	0.00	44	44	70%	68%		R 80.00	R 223 040
Okhahlamba	6	R 10 588 360	R 1 392 963	69	0.00	274	274	46%	68%		R 88.55	R 1 302 524
Richmond	3	R 2 104 104	R 56 368	2	0.00	21	21	48%	19%		R 125.59	R 56 355
The Msunduzi	8	R 13 565 984	R 2 825 253	62	0.00	269	269	43%	26%		R 210.81	R 2 672 332
Ubuhlebezwe	4	R 23 144 195	R 1 031 910	31	0.00	123	123	61%	19%		R 129.44	R 1 028 040
Ulundi	1	R 39 400	R 19 000	1	0.00	13	13	69%	46%		R 70.59	R 18 353
Umhlabuyalingana	1	R 79 925	R 79 925	3	0.00	54	54	65%	50%		R 99.91	R 79 926
uMhlatuze	22	R 114 261 730	R 20 689 761	104	0.00	615	615	61%	29%	0.002	R 99.15	R 2 383 116
Umlalazi	15	R 14 479 127	R 3 913 702	117	0.04	851	851	51%	63%		R 101.41	R 2 051 447
uMngeni	1	R 1 125 000	R 388 773	9	0.00	33	33	70%	55%		R 187.00	R 388 773
uMshwathi	2	R 6 200 000	R 31 590	1	0.00	14	14	50%	29%		R 165.00	R 31 590
Umvoti	3	R 705 788	R 441 963	16	0.00	60	60	53%	32%		R 114.10	R 428 540
Umzimkhulu	7	R 11 233 950	R 544 528	25.60	0.00	181	181	39%	57%		R 107.43	R 544 528
Umzumbi	2	R 6 774 615	R 67 200	2	0.00	11	11	73%	55%		R 154.17	R 66 900
uPhongolo	7	R 12 000 347	R 2 883 329	172	0.00	1 189	1 189	47%	70%		R 87.73	R 2 844 811

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North West	60	R 266 819 628	R 65 912 606	333	0.00	2 505	2 505	59%	53%	0.014	R 131	R 7 309 481
City of Matosana	15	R 40 467 445	R 23 731 286	54	0.00	250	250	70%	36%	0.004	R 119.24	R 1 212 442
Ditsobotla	1	R 2 133 332	R 93 275	2	0.00	13	13	54%	23%		R 175.00	R 86 450
Kgetlengrivier	1	R 1 200 000	R 311 805	45	0.00	174	174	49%	75%		R 50.00	R 522 000
Lekwa-Teemane	1	R 1 000 000	R 374 833	23	0.00	90	90	59%	39%		R 70.59	R 374 833
Madibeng	7	R 42 159 260	R 12 083 631	17	0.00	214	214	59%	29%	0.047	R 157.63	R 561 165
Mafikeng	3	R 4 000 000	R 977 967	56	0.00	337	337	69%	66%	0.074	R 90.00	R 1 157 940
Maquassi Hills	5	R 6 903 682	R 3 832 651	11	0.00	66	66	70%	26%		R 100.00	R 255 200
Moretele	11	R 98 290 479	R 2 163 444	53	0.00	317	317	46%	51%		R 125.93	R 1 046 926
Naledi	1	R 1 802 676	R 37 800	2	0.00	18	18	44%	44%		R 100.00	R 37 800
Tlokwe	4	R 17 123 589	R 14 423 441	4	0.00	55	55	53%	18%		R 174.00	R 170 420
Ramotshere Moiloa	1	R 4 999 999	R 102 918	2	0.00	22	22	41%	41%		R 184.00	R 101 568
Ratlou	2	R 6 100 000	R 62 700	3	0.00	66	66	45%	6%		R 97.50	R 62 700
Rustenburg	4	R 20 661 923	R 1 232 014	48	0.00	787	787	60%	68%		R 178.81	R 1 227 357
Tswaing	2	R 5 820 584	R 1 218 917	3	0.00	38	38	37%	39%		R 140.00	R 82 600
Ventersdorp	2	R 14 156 659	R 5 265 924	10	0.00	58	58	66%	24%		R 174.00	R 410 800

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2014 to 30 June 2014 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial&national financial years.