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Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		3			R 1 335 680.00	R 310 860.00	52
Water and Sanitation	Umzimvubu Water Treatment works	EC	Alfred Nzo	Umzimvubu	R 420 000	R 162 360	27
Water and Sanitation	Ntabankulu water treatment works	EC	Alfred Nzo	Ntabankulu	R 115 000	R 39 600	7
Water and Sanitation	Dwa andm nys	EC	Alfred Nzo	Matatiele	R 800 680	R 108 900	18

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Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Amathole		4			R 56 455 611.00	R 17 335 649.00	134
Water and Sanitation	Gcuwa West Phase 1 Contract 1	EC	Amathole	Mnquma	R 16 139 907	R 2 988 889	31
Water and Sanitation	Tsomo Villages Rural Water Supply Scheme Phase 1B	EC	Amathole	Mnquma	R 18 734 976	R 7 972 737	57
Water and Sanitation	Tsomo Villages Rural Water Supply-Phase 1B Contract	EC	Amathole	Mnquma	R 20 980 728	R 6 221 979	41
Other	Chaba Water Scheme LWSP	EC	Amathole	Amahlathi	R 600 000	R 152 044	5

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Government Sector Infrastructure

Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 3 066 946.00	R 1 570 008.00	10
Water and Sanitation	Extension to the Wastewater Treatment Works in Nieu	EC	Cacadu	Camdeboo	R 3 066 946	R 1 570 008	10

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Government Sector Infrastructure

Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		12			R 74 351 305.00	R 11 102 127.00	390
Roads and Stormwater	SAKHISIZWE PAVING	EC	Chris Hani	Sakhisizwe	R 2 000 000	R 91 125	5
Vuk'uphile	UPGRADE OF WATER RETICULATION	EC	Chris Hani	Sakhisizwe	R 7 749 201	R 161 820	26
Roads and Stormwater	Lower Woodhouse to Madikane	EC	Chris Hani	Intsika Yethu	R 1 500 000	R 25 000	12
Vuk'uphile	CLUSTER 4 LOWER LANGANCI CONTRACT 1	EC	Chris Hani	Sakhisizwe	R 3 199 250	R 308 367	10
Vuk'uphile	CLUSTER 2 REGIONAL SCHEME1 PHASE 2A3- JIP	EC	Chris Hani	Emalahleni(EC)	R 1 406 115	R 567 220	14
Vuk'uphile	CLUSTER 2 WATER BACKLOG PROJECT: LUKHA	EC	Chris Hani	Emalahleni(EC)	R 3 760 215	R 799 770	16
Vuk'uphile	CLUSTER 2 WATER BACKLOG PROJECT: NOLUT	EC	Chris Hani	Emalahleni(EC)	R 3 145 340	R 488 093	23
Vuk'uphile	CLUSTER 2 REGIONAL SCHEME 1 PHASE 2A 1- JI	EC	Chris Hani	Emalahleni(EC)	R 1 549 275	R 874 370	19
Water and Sanitation	Refurbishment Operations and Maintenance Programme	EC	Chris Hani	Lukhanji	R 22 812 816	R 636 491	122
Roads and Stormwater	DUBENI STREAM CROSSING	EC	Chris Hani	Emalahleni(EC)	R 9 014 910	R 5 382 311	38
Other	FENCING OF MLUNGISI CEMETERY	EC	Chris Hani	Lukhanji	R 1 094 315	R 468 075	82
Water and Sanitation	CLUSTER 6 WATER TREATMENT WORKS- GQA	EC	Chris Hani	Engcobo	R 17 119 868	R 1 299 485	23

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Government Sector Infrastructure

Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		19			R 250 645 479.00	R 43 631 427.00	412
Roads and Stormwater	Section 3 Koyana Street between Johnson and Qeqe Str	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12 550 001	R 369 633	26
Housing	Arcadia North	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 784 100	R 784 100	7
Water and Sanitation	Fishwater Flats Water Treatment Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 66 850 000	R 190 337	29
Water and Sanitation	Motherwell	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 000 000	R 404 514	4
Roads and Stormwater	Upgrading of Stanford to an IPTS Route: Section 5 - Ne	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 14 173 400	R 551 822	17
Roads and Stormwater	Tarring of Gravel Roads Cluster C Motherwell	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 28 139 760	R 24 827 516	37
Water and Sanitation	Installation of Civil Engineering Infrastructure Khayamn	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13 811 113	R 360 099	30
Roads and Stormwater	Tri Annual Ward 52 Installation of Civil Services to Kha	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 5 000 000	R 997 259	16
Other	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 10 015 922	R 586 658	55
Water and Sanitation	Maintenance Backlog in Kwazakhele	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4 609 814	R 4 609 814	10
Roads and Stormwater	Installation of Civil Services in K	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 24 000	R 4 800	12
Roads and Stormwater	Installation of Civil Engineering Infrastructure at Khaya	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 27 960 684	R 4 479 674	34
Other	Construction of Sidewalks in McNaughton 24th Avenue	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 11 289	R 11 289	3
Roads and Stormwater	Tri Annual Contract Cluster E Ward 27&28 Surfacing o	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 686 825	R 2 594 067	14
Roads and Stormwater	Tri Anual Tarring Cluster D W17&21	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 607 317	R 178 436	20
Roads and Stormwater	Upgrading Koyana Road to an IPTS ro	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 25 000 000	R 408 550	39
Roads and Stormwater	Upgrading Koyana Rd to IPTS route	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 21 000 000	R 1 684 794	36
Water and Sanitation	Construction of Minor Sewerage Infr	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 144 854	R 510 157	7
Roads and Stormwater	IPTS Route Stanford Road	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8 276 400	R 77 908	16

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Government Sector Infrastructure

Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		8			R 65 498 244.00	R 2 820 227.00	220
Water and Sanitation	Ingquza Hill Ward 9B Sanitation	EC	O.R.Tambo	Ingquza Hill	R 9 011 700	R 2 426 732	29
Water and Sanitation	Ingquza Hill Ward 9A Sanitation	EC	O.R.Tambo	Ingquza Hill	R 8 808 540	R 111 437	39
Water and Sanitation	Nyandeni Sanitation Ward 2	EC	O.R.Tambo	Nyandeni	R 6 617 945	R 95 116	7
Water and Sanitation	PSJ WARD 01/15C-Sanitation	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 045 082	R 3 985	31
Water and Sanitation	PSJ WARD WARD 2	EC	O.R.Tambo	Port St Johns	R 3 117 045	R 3 895	38
Water and Sanitation	PSJ WARD 14 SANITATION	EC	O.R.Tambo	Port St Johns	R 7 035 453	R 23 126	28
Water and Sanitation	Libode Water Supply	EC	O.R.Tambo	Nyandeni	R 16 037 748	R 115 035	28
Water and Sanitation	UPPER MHLAHLANE WATER SUPPLY	EC	O.R.Tambo	King Sabata Dalindyebo	R 11 824 731	R 40 901	20

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Government Sector Infrastructure

Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		6			R 12 593 452.75	R 238 100.94	120
Water and Sanitation	JGDM: Springs Water Protection Prog	EC	Joe Gqabi	Senqu	R 5 000 000	R 67 605	68
Water and Sanitation	Mt Fletcher Bulk Water Supply Village Gravity Reticula	EC	Joe Gqabi	Elundini	R 3 682 101	R 25 789	9
Water and Sanitation	MT Fletcher Bulk Water Supply:Tsekong village	EC	Joe Gqabi	Elundini	R 2 658 200	R 18 860	3
Water and Sanitation	Mt Fletcher Bulk Water Supply Scheme: Gravity Main	EC	Joe Gqabi	Elundini	R 424 187	R 10 918	10
Water and Sanitation	Mt Fletcher Bulk supply village gravity	EC	Joe Gqabi	Elundini	R 786 632	R 76 602	15
Labour Intensive Programme	Jamestown Bucket Eradication and Sanitation Project P	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 42 333	R 38 327	15

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Government Sector Infrastructure

Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		2			R 1 750 000.00	R 892 332.00	153
Provincial non roads	Fencing of 12 villages	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 000 000	R 392 332	142
Other	12 Villages cemetery Project	NC	John Taolo Gaetsewe	Ga-Segonyana	R 750 000	R 500 000	11

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Government Sector Infrastructure

Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		1			R 750 000.00	R 500 000.00	32
Other	De-Aar EPWP Project	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 750 000	R 500 000	32

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Government Sector Infrastructure

Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town		16			R 15 175 000.00	R 14 887 752.00	243
Water Infrastructure Upgrade	PTI SECURITY - BLACKHEATH	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	6
Labour Intensive Programme	CONSTRUCTION OF OKAVANGO ROAD	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 235 752	47
Water Infrastructure Upgrade	PTI SECURITY - EERSTE RIVER	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	6
Water Infrastructure Upgrade	PTI SECURITY - GRASSY PARK	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	27
Water Infrastructure Upgrade	PTI SECURITY - ATHLONE	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	9
Water Infrastructure Upgrade	PTI SECURITY - MOWBRAY	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	9
Labour Intensive Programme	EPWP	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 77 000	25
Water Infrastructure Upgrade	PTI SECURITY - CLAREMONT	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	1
Water Infrastructure Upgrade	Mitchell's Plain WWTW Clean up	WC	City of Cape Town	City of Cape Town	R 110 000	R 110 000	13
Water Infrastructure Upgrade	PTI SECURITY - ELSIES RIVER	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	6
Water Infrastructure Upgrade	Manenberg Infill-Down Housing Project	WC	City of Cape Town	City of Cape Town	R 7 000 000	R 7 000 000	24
Water Infrastructure Upgrade	Period tender for the construction of New Sewer Manho	WC	City of Cape Town	City of Cape Town	R 1 500 000	R 1 500 000	10
Water Infrastructure Upgrade	EPWP Cleaning of Meters	WC	City of Cape Town	City of Cape Town	R 3 200 000	R 3 200 000	41
Water Infrastructure Upgrade	Mowing at Kraaifontein WWTW	WC	City of Cape Town	City of Cape Town	R 15 000	R 15 000	4
Water Infrastructure Upgrade	N14.86002-WS-WV	WC	City of Cape Town	City of Cape Town	R 350 000	R 350 000	14
Water Infrastructure Upgrade	PTI SECURITY - LOTUS RIVER	WC	City of Cape Town	City of Cape Town	R 300 000	R 300 000	1

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		1			R 2 500 000.00	R 894 033.00	19
Labour Intensive Programme	Construction of access road to Leboneng specialized sch	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 500 000	R 894 033	19

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Government Sector Infrastructure

Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Mangaung (MAN)		15			R 48 233 032.14	R 10 036 577.84	926
Zibambele	Poverty Alleviation Programme-(ZIMBAMBELE)	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 800 000	R 1 160 004	564
Vuk'uphile	Vukuphile Learnership Programme: Outfall Sewer to M	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 799 681	R 23 683	10
Vuk'uphile	Vukuphile Learnership Programme: Outfall Sewer to M	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 479 678	R 20 160	6
Vuk'uphile	Vukuphile Learnership Programme: Basic Sanitation to	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 593 077	R 26 020	8
Vuk'uphile	BASIC SANITATION TO STANDS CONSTRUCTIO	FS	Mangaung (MAN)	Mangaung (MAN)	R 800 145	R 27 900	8
Vuk'uphile	Vukuphile Learnership Programme: Basic Sanitation to	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 456 507	R 39 810	11
Vuk'uphile	Vukuphile Learnership Programme: Batho Roads	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 974 130	R 924 062	14
Vuk'uphile	Vukuphile Learnership Programme: Batho Roads Phase	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 996 009	R 816 348	8
Vuk'uphile	Vukuphile Learnership Programme: Batho Roads	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 737 360	R 775 047	14
Vuk'uphile	Vukuphile Learnership Programme: Batho Roads	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 877 836	R 733 299	6
Vuk'uphile	Vukuphile Learnership Programme: Batho Roads; Phase	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 681 350	R 748 097	20
Labour Based Construction Programme	Basic Sanitation to Stands:VIP Eradication in BotshabE	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 954 574	R 129 241	37
Not part of a programme	VIP Eradication in Botshabelo and Thaba Nchu	FS	Mangaung (MAN)	Mangaung (MAN)	R 12 000 000	R 313 200	61
Not part of a programme	Basic Sanitation to erven in Bloemside 6_2	FS	Mangaung (MAN)	Mangaung (MAN)	R 5 618 130	R 262 300	29
Labour Intensive Programme	Upgrading/Refurbishment of the CBD of Mangaung	FS	Mangaung (MAN)	Mangaung (MAN)	R 5 464 554	R 4 037 407	130

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 7 600 000.00	R 3 059 438.45	115
Labour Intensive Programme	Mandela Park: Sanitation 650 stands	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 6 100 000	R 3 021 438	95
Labour Intensive Programme	Qholaqhwe Road Paving	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 500 000	R 38 000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 530 000.00	R 574 969.00	5
Other	Rural Road Asset Management	MP	Ehlanzeni	Mbombela	R 530 000	R 574 969	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		3			R 16 000 000.00	R 3 386 400.00	71
Buildings	Construction of boundry wall	MP	Gert Sibande	Albert Luthuli	R 13 000 000	R 800 000	25
Roads and Stormwater	Silobela Roads Construction	MP	Gert Sibande	Albert Luthuli	R 2 500 000	R 2 500 000	28
Other	ELUKWATINI RING ROAD	MP	Gert Sibande	Albert Luthuli	R 500 000	R 86 400	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nkangala (DC31)		4			R 8 092 667.00	R 290 400.00	42
Labour Intensive Programme	CONSTRUCTION OF PEDESTRIAN BRIDGE AT RI	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 489 992	R 92 640	12
Facilities and Infrastructure Development Pr	BUILDING OF THE COMMUNITY HALL AT EMAL	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 850 337	R 54 720	9
Labour Intensive Programme	REFURBISHMENT OF THE SWIMMING POOL AT	MP	Nkangala (DC31)	Emalahleni (MP312)	R 478 248	R 54 720	9
Not part of a programme	REHABILITATION OF WETLANDS TWEEFONTEI	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 274 090	R 88 320	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		58			R 685 449 125.59	R 76 567 163.26	2867
Labour Intensive Programme	Tshwane Bus Rapid Transport	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 50 000 000	R 42 351 039	576
Labour Intensive Programme	Provision of chemical toilets	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 400 000	R 14 088	8
Labour Intensive Programme	EPWP Maintenance Programme - Phase 2	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6 000 000	R 1 580 136	219
Labour Intensive Programme	STEVE BIKO	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 000 000	R 48 000	13
Labour Intensive Programme	Replacement and Upgrading of Bulk Pipeline from Swar	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 000 000	R 523 672	9
Labour Intensive Programme	Mamelodi phase 2,3,4	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4 000 000	R 132 000	21
Labour Intensive Programme	MAMELODI PHS1	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4 000 000	R 132 000	20
Labour Intensive Programme	ThornTVIEW	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 25 000 000	R 500 000	76
Labour Intensive Programme	Construction of new K2 substation	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 13 000 000	R 170 000	41
Labour Intensive Programme	K3 SUB Upgrading	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5 000 000	R 40 000	6
Labour Intensive Programme	K1 SUB Upgrading	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5 000 000	R 40 000	6
Labour Intensive Programme	Real Rover Road To Serapeng Road	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 000 000	R 260 895	26
Labour Intensive Programme	Pipe reinforcement Klipgat, Mabopane and Winterveldt	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 360 000	R 2 093 783	46
Facilities and Infrastructure Development Pr	New Bulk Infrastructure	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 150 000 000	R 848 641	114
Labour Intensive Programme	Refurbishment of water networks and backlog eradication	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10 000 000	R 487 672	44
Facilities and Infrastructure Development Pr	Electricity For All (External Funds)	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 32 500 000	R 472 497	48
Labour Intensive Programme	Provision of standpipes and water networks in Phomolo	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 22 500 000	R 13 108 370	35
Labour Intensive Programme	StormwaterBacklogs:Mabopane(Red Soils	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 20 000 000	R 433 578	43
Labour Intensive Programme	Extension of Alwyn Street and a bridge Willow Spruit	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 922 879	R 326 534	29
Labour Intensive Programme	Tsosoloso Programme	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 147 144 494	R 1 835 881	287
Labour Intensive Programme	Construction of various Roads and Stormwater System	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 500 000	R 150 846	13
Labour Intensive Programme	Construction of various Roads and Stormwater System	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 269 555	35
Facilities and Infrastructure Development Pr	Cullinan Library Park	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 9 000 000	R 161 460	22
Facilities and Infrastructure Development Pr	Olivenhoutbosch Multipurpose Community Sports Cent	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4 000 000	R 58 200	21
Labour Intensive Programme	Refurbishment of water networks and backlog eradication	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 950 000	R 2 113 606	71
Labour Intensive Programme	Refurbishment of water networksand backlog eradication	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 600 000	R 91 698	19
Facilities and Infrastructure Development Pr	Provision of Chemical Toilets.	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 522 480	R 54 000	29
Labour Intensive Programme	EED Ptoj	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 300 000	R 21 600	8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		58			R 685 449 125.59	R 76 567 163.26	2867
Labour Intensive Programme	Replacement and upgrading of deficient bulk water pipel	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10 000 000	R 97 487	39
Facilities and Infrastructure Development Pr	Greening sportsfields	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 293 595	32
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa View	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 416 458	R 126 720	12
Labour Intensive Programme	Major stormwater drainage:Ga-rankuwa	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 000 000	R 179 520	20
Labour Intensive Programme	Flooding Backlogs:Stinkwater and Eersterust	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 000 000	R 98 870	9
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 000 000	R 497 480	51
Labour Intensive Programme	Replacement of worn out network pipelines 08-09	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 3 000 000	R 130 180	35
Labour Intensive Programme	KUDUBE UNIT 9	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 300 000	R 337 140	37
Labour Intensive Programme	Waste Water Treatment Plant Maintenance	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 000 000	R 2 061 789	149
Labour Intensive Programme	Contractor development programme	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 144 342	11
Labour Intensive Programme	LC003; Stinkwater Phase 3	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 000 000	R 120 076	10
EPWP Provincial	Soshanguve Block T 1056	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4 258 795	R 180 801	15
Labour Based Construction Programme	SOSHANGUVE UU PRIORITY-1and2: ROADS AND	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 629 285	84
Labour Intensive Programme	MAMELODI X18	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 250 000	R 61 600	10
Facilities and Infrastructure Development Pr	Tshwane Public Lighting Programme (External Funds)	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 24 075 000	R 209 989	55
Labour Intensive Programme	BRAZZVL ELECTRIFICATION	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 700 000	R 300 000	33
Labour Intensive Programme	Mabopane-Winterveld water network refurbishment	GP	City of Tshwane Metropolitan	City of Tshwane Metropolitan (T	R 10 000 000	R 396 995	76
Facilities and Infrastructure Development Pr	Hammanskraal Multipurpose sports	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 8 000 000	R 626 400	59
EPWP Provincial	Soshanguve School Site Block R Erf 1557	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 729 000	R 75 812	12
Labour Based Construction Programme	The contruction of stormwater drainage in Mamelodi X2	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 134 820	18
Labour Intensive Programme	Heuweloord	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 000 000	R 73 366	17
Labour Based Construction Programme	LC03; MAJANENG ROAD 8	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6 000 000	R 195 593	18
Labour Based Construction Programme	LC11:Hlamologo; Hartbeespruit Canal	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 000 000	R 213 148	14
Labour Intensive Programme	Roads and Stormwater Nellmapius Ext 7	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 11 000 000	R 324 015	41
Labour Intensive Programme	Nellmapius Ext 6 roads	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 13 000 020	R 66 421	9
Labour Intensive Programme	RAVELE STR ward 16	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 180 000	R 36 960	6
Labour Intensive Programme	ITIRILENG	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 11 140 000	R 132 000	20
Facilities and Infrastructure Development Pr	Solomon Mahlangu Freedom Square	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 000 000	R 280 830	22
Housing Delivery	Provision of clean water through tankers	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 15 000 000	R 164 981	48
Labour Intensive Programme	Ekgangala block F	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 700 000	R 57 200	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (EKU)		32			R 208 755 232.00	R 26 136 237.00	1080
Labour Intensive Programme	Construction of Road and stormwater (Wet Construct	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 3 800 000	R 203 016	32
Labour Intensive Programme	GPG-RIFSA3-Ekurhuleni	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 600 000	R 138 535	38
Labour Intensive Programme	Construction of storm water(Moseme)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 675 000	R 3 887 768	87
Labour Intensive Programme	Construction of storm water (Small World Constr	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 663 191	R 1 376 450	46
Labour Intensive Programme	Construction of storm water (Seletje construction)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 500 000	R 250 846	122
Labour Intensive Programme	New Tswelopele Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 10 000 000	R 555 555	21
Labour Intensive Programme	Construction of stormwater(Bophelong construction)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 116 823	R 1 486 124	52
Labour Intensive Programme	Rendering of cleaning service at EM	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 185 508	R 60 000	7
Labour Intensive Programme	Call Centre Volunteers (DMC)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 280 000	R 76 100	38
Labour Intensive Programme	Construction of Raod and Stormwater(Motaung Creati	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 739 570	R 1 867 148	28
Labour Intensive Programme	CONSTRUCTING ROAD AND STORMWATER(AL	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 000 000	R 284 000	11
Labour Intensive Programme	AUGMENT SUPPLY PIPELINE TO PHOMOLONG	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 891 740	R 97 570	5
Labour Intensive Programme	GPG-RIFSA3-EKURHULENI	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 000 000	R 68 400	15
Labour Intensive Programme	GPG-RIFSA3-EKURHULENI	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 400 000	R 87 340	35
Labour Based Construction Programme	GPG-RIFSA1	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 20 000 000	R 139 927	21
Labour Intensive Programme	(KJS MASILELA) Rendering of cleaning service	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 117 000	R 36 000	4
Labour Intensive Programme	Construction of stormwater (Buzaphi construction)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 10 570 000	R 6 160 000	28
Labour Intensive Programme	THE REPLACEMENT OF MIDBLOCK WATER LIN	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 29 000 000	R 1 790 000	40
Labour Intensive Programme	UPGRADING OF SOUTH EASTERN OUTFALL SE	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 836 070	R 88 998	28
Labour Intensive Programme	UpGRADING OF RING WATER NETWORK IN BR	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 800 000	R 111 967	36
Labour Intensive Programme	THE REPLACEMENT OF MIDBLOCK WATER LIN	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 11 530 489	R 350 820	33
Labour Intensive Programme	Construction of Roads and Stormwater (MMA/BCP Co	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 000 000	R 776 805	18
Labour Intensive Programme	Construction of storm water(Puledi	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 800 000	R 93 752	11
Labour Intensive Programme	RELOCATE THE GRAVITY SEWER PIPELINE IN B	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 096 374	R 2 600	3
Labour Intensive Programme	Building and Grounds Maintenance	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 000 000	R 950 404	141
Labour Intensive Programme	APPOINTMENT OF A CONTRACT FOR THE BUIL	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 970 000	R 150 000	8
Labour Intensive Programme	Construction of stormwater (Bila civil contractors	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 500 000	R 517 509	24
Labour Intensive Programme	construction of stormwater (Soly concrete mix)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 9 075 000	R 750 000	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metropolitan (EKU)		32			R 208 755 232.00	R 26 136 237.00	1080
Labour Intensive Programme	New Motsamai Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 10 000 000	R 1 111 110	30
Labour Intensive Programme	Construction of stormwater Gorogang	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 500 000	R 816 000	79
Labour Intensive Programme	Avukile Rendering of cleaning service at DMC	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 323 232	R 50 000	5
Labour Intensive Programme	The Construction Of Bulkwater Pipeline Palmridge	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 785 235	R 1 801 493	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		44			R 187 953 858.48	R 16 238 625.40	3103
Labour Based Construction Programme	Construction of Roads and Stormwater Orangefarm Ext	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 19 209 336	R 43 680	14
Labour Intensive Programme	Lanseria Reservoir	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 740 815	R 142 560	12
Labour Intensive Programme	UPGRADING OF DAVIDSONVILLE SWIMMING P	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 659 839	R 42 300	15
Labour Intensive Programme	Lehae Ext 1 Housing Development Electrification of 15	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 850 272	R 1 056 000	330
Labour Intensive Programme	Soweto Infrastructure Upgrade Project (Combined)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 923 162	R 8 680 740	970
Labour Intensive Programme	Lombardy West Pipe Replacements	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 046 631	R 30 338	7
Labour Intensive Programme	Construction of Roads and Stormwater Matholesville	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 044 000	R 246 400	77
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi Ext 13	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 549 716	R 323 200	101
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi Ext 13 S	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 384 000	R 153 520	61
Labour Intensive Programme	Fleurhof Extension 4	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 785 714	R 199 680	64
Labour Intensive Programme	Construction of Roads and Stormwater Orangefarm Ext	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 19 209 336	R 46 800	15
Labour Intensive Programme	Fleurhof Extension 3 Roads and Stormwater	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 946 097	R 112 320	36
Labour Intensive Programme	Construction of Roads and Stormwater Orangefarm Ext	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 11 525 600	R 40 560	13
Labour Intensive Programme	Construction of Roads and Stormwater at Vlakkfontein E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 173 000	R 62 400	20
Labour Intensive Programme	Construction of Roads and Stormwater at Vlakkfontein E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 673 000	R 124 800	40
Labour Intensive Programme	Vlakkfontein Roads and Storm water Ext 3 Phase 1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 173 000	R 81 120	26
Labour Intensive Programme	Emma Flats Flood Alleviation and Box Culvert Phase	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 210 365	R 160 720	49
Labour Intensive Programme	ORANGE FARM DISTRICT: Ph 3 WATER INFRUST	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 224 400	R 16 200	9
Labour Intensive Programme	Kliptown renewals precinct p3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 660 320	R 15 360	22
Labour Intensive Programme	Lenasia South East Basin Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 397 017	R 101 500	15
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 16 783 292	R 535 611	96
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi Ext 13 S	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 549 704	R 336 000	105
Labour Intensive Programme	Kanana Park Ext 3,4	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 619 763	R 44 080	29
Labour Intensive Programme	Stretford Ext 9A1 Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 014 941	R 168 340	28
Labour Intensive Programme	Driefontein - WWTW	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 073 110	R 218 178	54
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvlei	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 12 102 690	R 44 912	10
Labour Intensive Programme	Devland Ext 32 and 33	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 133 790	R 1 100 990	344
Labour Intensive Programme	Hurlingham	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 952 216	R 8 800	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		44			R 187 953 858.48	R 16 238 625.40	3103
Labour Intensive Programme	UPGRADING OF POORTJIE COMMUNITY CENTR	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 597 610	R 142 560	13
Labour Intensive Programme	UPGRADING OF ORANGE FARM MULTIPURPOS	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 212 945	R 10 380	9
Labour Intensive Programme	UPGRADING OF WESTBURY RECREATION CEN	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 690 550	R 55 667	17
Labour Intensive Programme	UPGRADING OF RIVERLEA SWIMMING POOL: R	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 399 936	R 132 080	14
Labour Intensive Programme	UPGRADING OF MUSEUM AFRICA: REGION C W	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 676 498	R 127 020	22
Labour Intensive Programme	Lakeside Ext 1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 327 117	R 65 360	43
Labour Intensive Programme	Poortjie Construction of 200 Houses	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 233 582	R 468 000	150
Labour Intensive Programme	Elias Motsoaledi	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 332 413	R 124 800	40
Labour Intensive Programme	Commercia Extension 34	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 183 023	R 46 800	15
Labour Intensive Programme	UPGRADING OF RUIMSIG STADIUM: REGION C	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 924 970	R 252 890	34
Labour Intensive Programme	Lehae Ext 1 Electricity	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 14 429 126	R 87 360	28
Labour Intensive Programme	JOHANNESBURG HOLOCAUST	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 500 000	R 84 360	37
Labour Intensive Programme	Matholesville Extension 2 Construction of Roads and St	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 041 928	R 131 040	42
Labour Intensive Programme	Northcliff Pipe Replacement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 064 187	R 251 260	25
Labour Intensive Programme	Fleurhof Extension 5	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 034 299	R 59 280	19
Labour Intensive Programme	UPGRADING OF JABAVU LIBRARY: REGION D	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 690 550	R 62 660	23

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		2			R 6 584 602.82	R 2 952 348.33	21
MIG	Kokosi Ext5 Ring Road (Phase2)	GP	West Rand (DC48)	Merafong City (GT484)	R 4 164 614	R 2 909 036	11
Labour Intensive Programme	Extension to Existing Building at Traffic Departme	GP	West Rand (DC48)	Merafong City (GT484)	R 2 419 989	R 43 312	10

Expanded Public Works Programme (EPWP)
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Annexure H21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		9			R 12 069 149.13	R 1 240 620.23	386
Labour Intensive Programme	Avon Bulk Water Supply phase2	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 500 000	R 10 160	10
Labour Intensive Programme	WITTEN WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 890 639	R 50 512	28
Labour Intensive Programme	CDM Pump Operators	LP	Capricorn (DC35)	No LM	R 2 534 400	R 834 960	245
Labour Intensive Programme	Diana Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 623 133	R 51 800	27
Labour Intensive Programme	SEKAKENI,SIONE	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 431 933	R 8 820	7
Labour Intensive Programme	UPGRADING OF GA-MOLELE TO GE-MARK ROA	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4 386 441	R 75 918	28
Vuk'uphile	CONSTRUCTION OF SMALL ACCESS BRIDGE IN	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 183 893	R 119 680	17
Vuk'uphile	CONSTRUCTION OF SMALL ACCESS BRIDGE IN	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 210 607	R 30 690	11
Vuk'uphile	CONSTRUCTION OF SMALL ACCESS BRIDGE IN	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 308 102	R 58 080	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		1			R 2 856 000.00	R 19 500.00	78
Labour Intensive Programme	BITLINE SA 717 (MOTUPA VILLAGE)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 856 000	R 19 500	78

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		20			R 126 374 199.72	R 38 987 834.00	708
Labour Intensive Programme	Tjibeng VIP Toilets	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 11 771 262	R 50 290	29
MIG	NK8B Water Supply, Storage and Reticulation for Mash	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3 659 719	R 8 749	7
MIG	Praktiseer Water Supply: Reticulation networks wit	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 545 790	R 19 742	16
MIG	Nkadimeng 9C3	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 3 227 053	R 1 990 950	8
Labour Intensive Programme	Construction of Jane to Lobethal Bulk Water Supply	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 6 983 508	R 6 055 525	38
Labour Intensive Programme	VIP at Moteti	LP	Sekhukhune (DC47)	No LM	R 14 863 040	R 3 342	14
Labour Intensive Programme	Alberton VIP Toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 993 545	R 43 430	32
Labour Intensive Programme	Bothashoek VIP Toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 009 017	R 818 398	45
Labour Intensive Programme	Nkadimeng 9D1	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 660 744	R 4 657	4
Labour Intensive Programme	Zaaiplaas VIP toilets: Hlogotlou	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 778 950	R 41 140	52
Labour Intensive Programme	Nkadimeng RWS 4C Reservoir Reticulation Madibenen	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 172 861	R 11 572	7
Labour Intensive Programme	Bothashoek B VIP Toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7 191 029	R 3 521 977	106
Labour Intensive Programme	Tjibeng VIP Toilets	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 11 771 263	R 5 951 161	29
Labour Intensive Programme	VIP Backlog Eradication programme in Alberton Villag	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 5 961 265	R 3 835 676	32
Labour Intensive Programme	Zaaiplaas VIP toilets: Hlogotlou	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 7 115 799	R 920 000	52
Labour Intensive Programme	Kgautswane VIP toiles	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 11 656 676	R 1 243 156	64
Labour Intensive Programme	Construction of precast VIP toilets in Masemola B	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 12 823 486	R 10 378 799	76
Labour Intensive Programme	Construction of precast VIP toilets in Masemola A	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 9 606 196	R 2 625 445	63
Labour Intensive Programme	Construction of precast VIP toilets in Malope; Mmakgw	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 6 169 356	R 1 402 573	14
Labour Intensive Programme	Upgrading of the Main Distribution Pipelines in P	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 413 642	R 61 254	20

Expanded Public Works Programme (EPWP)
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Annexure H24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		11			R 149 831 917.31	R 1 355 593.68	273
Labour Intensive Programme	XIKUNDU MHINGA BWS: MANGENA GONANI	LP	Vhembe (DC34)	Thulamela (LIM343)	R 14 478 755	R 41 942	16
Labour Intensive Programme	XIKUNDU MHINGA BWS: SASELAMANE-B RESE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 12 028 106	R 25 830	7
MIG	Malamulele East - Jerome Water (Roadhouse Village)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8 077 165	R 53 127	17
Labour Intensive Programme	XIKUNDU MHINGA BWS: SASELAMANE, BOTSO	LP	Vhembe (DC34)	Thulamela (LIM343)	R 30 812 439	R 115 625	20
Labour Intensive Programme	BULK LINE AND INTERNAL RETICULATION PIP	LP	Vhembe (DC34)	Thulamela (LIM343)	R 28 880 607	R 184 547	51
Labour Intensive Programme	Dzindi RL2,RL3,RL4 and RL6 bulk water connection p	LP	Vhembe (DC34)	Thulamela (LIM343)	R 7 049 383	R 342 694	42
Labour Intensive Programme	XIKUNDU MHINGA BWS: NR3 TO SASELAMANE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 16 559 001	R 52 725	15
Labour Intensive Programme	MALAMULELE WEST PHASE 2A - DOVHENI WA	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 976 963	R 233 891	24
Labour Intensive Programme	Malamulele West Phase 2A: Dakari Water Reticulatio	LP	Vhembe (DC34)	Thulamela (LIM343)	R 11 595 601	R 129 117	18
Labour Intensive Programme	Malamulele West Phase 2A: Nhombelani Water Reticul	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 674 056	R 95 830	30
Labour Intensive Programme	MALAMUKLELE WEST PHASE 2A - KHAKHAN'W	LP	Vhembe (DC34)	Thulamela (LIM343)	R 10 699 841	R 80 266	33

Expanded Public Works Programme (EPWP)
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Annexure H25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 2 435 504.34	R 108 999.73	70
Labour Intensive Programme	Provision of Household VIP Sanitation in Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 002 171	R 52 600	40
Labour Intensive Programme	Mookgopong Sewer Connection Extension 5	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 433 333	R 56 400	30

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		4			R 36 239 333.51	R 8 829 545.59	222
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 8 469 861	R 5 417 536	6
Labour Based Construction Programme	Amajuba Pipeline extension	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 3 500 000	R 1 048 799	41
MIG	Emadlangeni Sanitation Project	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 14 872 064	R 1 075 917	98
MIG	Buffalo flats sanitation project	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 9 397 408	R 1 287 293	77

Expanded Public Works Programme (EPWP)
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Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
eThekwin Metropolitan (ETH)		42			R 1 189 923 938.47	R 128 294 110.01	14169
Labour Intensive Programme	speed humps and sidewalks (combined dev eng projects	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 8 000 000	R 3 942 746	263
Labour Intensive Programme	CSCM Maintainance projects	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 26 666 667	R 267 100	132
Labour Intensive Programme	Instal HV	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 9 000 000	R 280 196	2
Labour Intensive Programme	ACESS ROAD AND SIDE WALKS..COMBINED 3R-	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 4 790 000	R 271 229	88
Labour Intensive Programme	Underground drilling	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 5 000 000	R 508 200	27
Labour Intensive Programme	Fixed panel	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 60 000 000	R 1 546 328	39
Labour Intensive Programme	FIXED TEAM	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 9 000 000	R 5 355 379	161
Labour Intensive Programme	Litter picking project for the communicity DSW	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 12 000 000	R 3 894 435	594
Facilities and Infrastructure Development Pr	ABLUTION BLOCK MAINTANANCE PROGRAMM	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 12 000 000	R 2 638 738	813
Vuk'uphile	Construction of Sidewalks: Everest Road, Ward 35;	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 495 000	R 19 500	13
Labour Intensive Programme	WESTERN AQUEDUCT Phase 2	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 168 888 890	R 154 125	16
Vuk'uphile	Construction of Kloof Falls, Church	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 585 000	R 24 124	11
Labour Intensive Programme	The Provision of Water and Sanitation Services to Infor	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 69 230 769	R 20 840 894	2408
Labour Intensive Programme	Street Lighting	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 53 333 333	R 6 695 127	109
EPWP Provincial	House Services	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 18 000 000	R 1 720 056	60
EPWP Provincial	Reticulation	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 46 000 000	R 1 522 510	262
Labour Intensive Programme	Storm Damaged Houses - Top Structures	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 178 901 250	R 458 524	45
Housing Delivery	Welbedacht east	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 2 571 429	R 191 695	54
Labour Intensive Programme	Sihlanzimvelo Stream cleaning project	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 45 000 000	R 8 282 809	546
Labour Intensive Programme	Excavation	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 1 300 000	R 481 442	6
Labour Intensive Programme	zibambe 2011-2014	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 66 000 000	R 9 488 808	6120
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 90 000 000	R 5 975 686	110
Labour Intensive Programme	Painting of steel poles	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 150 000	R 32 864	3
Labour Intensive Programme	Perimeter intrusion system	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 40 000 000	R 1 155 067	9
Labour Intensive Programme	Cleaning Services	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 20 000 000	R 168 286	49
Labour Intensive Programme	Faults	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 63 800 000	R 9 771 986	41
Labour Intensive Programme	Tree Cutting	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 18 200 000	R 7 705 623	54
Labour Intensive Programme	GRASS CUTTING PROGRAMME	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 2 000 000	R 1 891 324	245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metropolitan (ETH)		42			R 1 189 923 938.47	R 128 294 110.01	14169
Labour Intensive Programme	Ntshongweni Water and Sanitation	KN	eThekwini Metropolitan (ETH)	eThekwini Metropolitan (ETH)	R 6 486 486	R 1 872 174	18
Not part of a programme	Mkhizwane Water & Sanitation	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 18 181 818	R 9 786 080	554
Labour Intensive Programme	Instal HV	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 4 000 000	R 2 747 999	8
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMME	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 10 092 705	R 85 904	35
Labour Intensive Programme	CBC Waste Collection	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 3 375 000	R 2 669 524	798
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 9 500 000	R 5 338 357	86
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 30 424 000	R 41 712	20
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekwini Metropolitan (ETH)	eThekwini Metropolitan (ETH)	R 5 273 533	R 4 184 543	122
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekwini Metropolitan (ETH)	eThekwini Metropolitan (ETH)	R 61 300 633	R 368 699	49
Vuk'uphile	Sidewalks : 707	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 231 425	R 72 540	12
Vuk'uphile	Construction of Embo, Nquthu, Benares	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 720 000	R 109 824	13
Vuk'uphile	Construction of sidewalks in Wards 83 and 84, Umla	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 617 333	R 33 660	11
Vuk'uphile	Sidewalks on Sunshine and Mzwamandla Roads in War	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 308 667	R 250 560	12
Housing Delivery	Tambo Plaza	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 8 500 000	R 5 447 732	151

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Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		2			R 16 519 549.84	R 91 874.00	17
Labour Intensive Programme	Nonoti	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8 306 706	R 37 514	8
Labour Intensive Programme	ZONE-N	KN	iLembe (DC29)	Maphumulo (KZN294)	R 8 212 844	R 54 360	9

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		11			R 62 250 000.00	R 1 468 934.00	286
Labour Intensive Programme	CONSTRUCTION OF 92 UNITS VIP TOILETS AT U	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 300 000	R 14 160	6
Labour Intensive Programme	SISONKE WATER MAINTANACE	KN	Sisonke (DC43)	No LM	R 50 000 000	R 915 000	122
Labour Intensive Programme	EMAZIZINI SPRING	KN	Sisonke (DC43)	No LM	R 200 000	R 23 280	10
Labour Intensive Programme	NYANISWENI SPRING	KN	Sisonke (DC43)	No LM	R 300 000	R 36 240	20
Labour Intensive Programme	EZADUNGENI SPRING	KN	Sisonke (DC43)	No LM	R 500 000	R 69 360	18
Labour Intensive Programme	UBAMBISWANO PROJECTS	KN	Sisonke (DC43)	No LM	R 150 000	R 101 160	22
Labour Intensive Programme	ESICELWENI SPRINGS	KN	Sisonke (DC43)	No LM	R 100 000	R 33 600	15
Labour Intensive Programme	CONSTRUCTION OF WEIR AT NXUMENI RIVER	KN	Sisonke (DC43)	No LM	R 700 000	R 24 840	11
Labour Intensive Programme	CHIBINI 1 MI RESERVOIR - IXOPO	KN	Sisonke (DC43)	No LM	R 4 500 000	R 60 000	24
Labour Intensive Programme	Nomandlovu reservoir	KN	Sisonke (DC43)	No LM	R 4 000 000	R 97 890	15
Labour Intensive Programme	KILMON WATER SUPPLY	KN	Sisonke (DC43)	No LM	R 1 500 000	R 93 404	23

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		15			R 48 532 393.17	R 1 534 406.00	355
Labour Intensive Programme	Richmond and Nhlabazuka Water Scheme	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 300 000	R 50 700	7
MIG	Ebuhleni Housing Water Project	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1 684 380	R 12 110	8
MIG	Construction of Ephatheni Water Reticulation Network	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 5 036 545	R 338 676	67
MIG	uKhala Water Supply - Contract B	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 7 265 692	R 25 371	20
MIG	Swayimane	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 5 863 384	R 207 080	36
NGO	Friends for Life	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 120 000	R 100 440	21
MIG	Zwelethu Housing Development: Bulk Water Supply	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 844 416	R 12 000	5
MIG	Kwanavuka Phase B	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 637 640	R 69 768	8
MIG	Dwengu Gulube Ward 7 Sanitation Programme	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 809 000	R 85 600	37
MIG	Mbhava and Mpethu Water Supply Phase 1	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 3 949 274	R 245 365	41
MIG	Khayelisha Housing Development	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 4 448 761	R 184 722	44
MIG	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 600 000	R 3 600	3
MIG	Mpolweni	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 1 500 000	R 41 050	20
Facilities and Infrastructure Development Pr	Smilobha Phindangene Ntokozweni Lindokuhle and Fik	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 473 301	R 142 424	23
MIG	Muden	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1 000 000	R 15 500	15

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		12			R 42 796 713.84	R 8 830 399.62	588
EPWP Provincial	Halodi Water Scheme Springs Protection	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 250 000	R 28 600	11
EPWP Provincial	Halodi Springs Protection-Pipe Extension	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 250 000	R 49 400	19
EPWP Provincial	Douglas Springs Protection	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 250 000	R 44 200	17
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (2)) Constr	KN	Umzinyathi (DC24)	No LM	R 6 000 000	R 1 432 296	64
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (2)) Constr	KN	Umzinyathi (DC24)	No LM	R 3 000 000	R 1 317 015	45
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (3)) Constr	KN	Umzinyathi (DC24)	No LM	R 10 000 000	R 1 730 132	51
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (3)) Constr	KN	Umzinyathi (DC24)	No LM	R 4 798 058	R 406 436	3
MIG	Ngubukazi CWSS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 13 507 288	R 189 020	37
MIG	Pomeroy-Douglas Sanitation	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 919 887	R 794 640	117
MIG	Kwakopi/Mhlangana sanitation Project	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 281 009	R 2 115 960	151
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment Works Ke	KN	Umzinyathi (DC24)	No LM	R 825 584	R 356 400	36
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment Works Ke	KN	Umzinyathi (DC24)	No LM	R 714 888	R 366 300	37

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		2			R 48 200 030.95	R 1 579 229.00	284
MIG	Fitty Park Community Water Supply Project	KN	Uthukela (DC23)	Indaka (KZN233)	R 14 200 031	R 358 669	56
MIG	BHEKUZULU- EPHANGWINI WATER SCHEME	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 34 000 000	R 1 220 560	228

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		17			R 94 873 339.18	R 8 448 152.65	1080
Labour Intensive Programme	KWAHLOKOHLOKO SSA5 PHASE 2	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 5 634 089	R 176 545	20
Labour Intensive Programme	NKANDLA VUTSHINI SSA 5 RETICULATION PHA	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3 827 834	R 374 100	64
Labour Intensive Programme	Middledrift SSA5	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8 922 511	R 217 289	56
Labour Intensive Programme	ESHOWE WATER UPGRADE PHASE 1	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 000 000	R 342 884	76
Labour Intensive Programme	GREATER MTHONJANENI SSA4 ZONE 1B	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 100 000	R 9 600	5
Labour Based Construction Programme	GREATER MTHONJANENI SSA4 ZONE 2A	KN	uThungulu (DC28)	No LM	R 719 682	R 49 200	16
Labour Intensive Programme	WATER TANKER REDUCTION PROJECTS	KN	uThungulu (DC28)	No LM	R 1 125 000	R 89 190	78
Labour Intensive Programme	KWAHLOKOHLOKO SSA1PHASE1A (UPGRADIN	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 205 192	R 194 700	44
Labour Intensive Programme	uThungulu Smart Meter Installation	KN	uThungulu (DC28)	No LM	R 11 587 731	R 337 405	29
Labour Intensive Programme	Uthungulu operation and maintenance	KN	uThungulu (DC28)	No LM	R 24 886 364	R 5 540 628	525
Labour Intensive Programme	NKANDLA VUTSHINI SSA5: SECTION 1	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 847 910	R 330 860	36
Labour Intensive Programme	MPUNGOSE 1D: UPGRADE OF BULK PIPELINE	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 602 866	R 48 000	20
Labour Intensive Programme	MHLANA SOMOPHO 3C PHASE 2A: CONSTRUCT	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 6 308 447	R 28 400	21
Labour Intensive Programme	UTHUNGULU WORK-BASED EXPERIENCE PROG	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 20 000	R 20 000	10
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 473 741	R 85 879	10
Labour Intensive Programme	uMlalazi Precast Yard	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 261 973	R 212 236	28
Labour Intensive Programme	KWAHLOKOHLOKO SSA 1 PHASE 1B	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8 350 000	R 391 235	42

Expanded Public Works Programme (EPWP)
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Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		36			R 324 749 994.07	R 5 503 971.10	686
Labour Intensive Programme	Project AG Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 818 572	R 12 655	8
Labour Intensive Programme	Klipfontein Rising Main	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 325 097	R 162 694	16
Labour Intensive Programme	HLAMBANYATHI 3 WATER RETICULATION	KN	Zululand (DC26)	Nongoma (KZN265)	R 800 000	R 6 460	3
Labour Intensive Programme	uPongola Cluster 03	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 107 795	R 20 860	15
Labour Intensive Programme	uPongola Cluster 02	KN	Zululand (DC26)	uPhongolo (KZN262)	R 761 692	R 32 060	9
Labour Intensive Programme	KWA NKULU RISING MAIN- INSTALLATION OF	KN	Zululand (DC26)	Nongoma (KZN265)	R 524 692	R 35 625	13
Labour Intensive Programme	uPongola Cluster 01	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 255 867	R 20 160	18
Labour Intensive Programme	uPongola Cluster 04	KN	Zululand (DC26)	uPhongolo (KZN262)	R 761 692	R 158 480	27
Labour Intensive Programme	Mkhazana Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 986 057	R 3 610	5
Labour Intensive Programme	KWA NKULU GRAVITY MAIN	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 44 840	15
Labour Intensive Programme	Project AI 1 Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 063 456	R 28 300	7
EPWP Provincial	Gravity mainfrom Balancing Tank to Vuna phase 3	KN	Zululand (DC26)	Nongoma (KZN265)	R 18 701 778	R 130 055	53
Labour Intensive Programme	RESERVOIRS AH, AJ	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 914 231	R 33 885	11
Labour Intensive Programme	Rising Main AI to AH	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 539 102	R 18 465	6
Labour Intensive Programme	Klipfontein WTW	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4 398 004	R 241 697	53
EPWP Provincial	Construction of the New Extension of the Pongola Wate	KN	Zululand (DC26)	uPhongolo (KZN262)	R 4 083 978	R 71 100	32
MIG	ULUNDI SANITATION PRE-CAST CONCRETE PL	KN	Zululand (DC26)	Ulundi (KZN266)	R 6 607 344	R 120 010	28
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 467 659	R 8 320	5
Labour Intensive Programme	Installation of pre-cast concrete VIP toilet units	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 960 033	R 49 285	30
Labour Intensive Programme	Babanango Water Supply - Mbundu	KN	Zululand (DC26)	Ulundi (KZN266)	R 4 174 347	R 28 440	11
Labour Intensive Programme	Babanango Water Supply - Cokolo	KN	Zululand (DC26)	Ulundi (KZN266)	R 4 938 924	R 48 035	17
Labour Intensive Programme	Babanango Water Supply - Nkololweni	KN	Zululand (DC26)	Ulundi (KZN266)	R 6 003 491	R 48 190	23
Labour Intensive Programme	Babanango Water Supply - Mpembeni	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 577 348	R 42 635	21
Labour Intensive Programme	ZDM 1390 / 2012 - Oder No: 1029864	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 467 862	R 23 655	9
Labour Intensive Programme	Project AI Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 8 218 772	R 83 730	25
Labour Intensive Programme	Henenende Water(KZN)	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 10 925	10
Labour Intensive Programme	Khambi RWSS Bulk Gravity Main to Esihlengeni	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 728 783	R 25 460	17
Labour Intensive Programme	Babanango Water Supply - Nsingizane	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 914 467	R 9 880	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		36			R 324 749 994.07	R 5 503 971.10	686
Labour Intensive Programme	Zone A, Reticulation :Reservoir A9	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 363 523	R 28 920	20
EPWP Provincial	USUTHU RWSS PH2: CONCRETE RESERVOIRS:Z	KN	Zululand (DC26)	Nongoma (KZN265)	R 9 466 887	R 319 675	65
Labour Intensive Programme	uPongola Cluster 05	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 255 867	R 117 390	22
Labour Intensive Programme	INGUNDWANE WATER RETICULATION	KN	Zululand (DC26)	Nongoma (KZN265)	R 213 764 317	R 25 555	8
Labour Intensive Programme	USUTHU RWSS PH2: RESERVOIR G01	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 975 705	R 86 640	20
Labour Intensive Programme	ESPHIVA RETICULATION NETWORKS	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 355 931	R 84 360	26
Labour Intensive Programme	HLAMBANYATHI 2 WATER RETICULATION	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 739 068	R 20 235	5
Labour Intensive Programme	Khambi RWSS:Esihlengeni Reticulation	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 727 654	R 3 301 685	27

Expanded Public Works Programme (EPWP)
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Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		2			R 20 923 070.00	R 608 800.00	490
MIG	KAGISANO MOLOPO RURAL WATER SANITATI	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 461 535	R 353 500	214
MIG	GREATER TAUNG RURAL WATER SANITATION	NW	Dr Ruth Segomotsi Mompati (Greater Taung (NW394)	R 10 461 535	R 255 300	276

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		2			R 5 733 600.00	R 1 146 720.00	252
Water and Sanitation	plant operators	NW	Ngaka Modiri Molema	Tswaing	R 2 673 600	R 534 720	52
Water and Sanitation	pump operators	NW	Ngaka Modiri Molema	Mahikeng	R 3 060 000	R 612 000	200

Expanded Public Works Programme (EPWP)
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Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		4			R 2 592 761.08	R 1 157 780.00	66
Facilities and Infrastructure Development Pr	Upgrading of Matlwang Road for Tlokwe City council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 1 620 000	R 1 000 000	12
Vuk'uphile	CONSTRUCTION OF STONE PITCHING OF OPEN	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 276 895	R 49 980	17
Vuk'uphile	CONSTRUCTION OF STONE PITCHING OF OPEN	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 391 998	R 22 400	16
Vuk'uphile	Construction of stone pitching of open stormwater	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 303 867	R 85 400	21

Expanded Public Works Programme (EPWP)
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Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		9			R 36 669 029.00	R 3 850 391.00	556
Working for Water	Matatiele Water Treatment Works	EC	Alfred Nzo	Matatiele	R 427 000	R 112 860	19
Working on Waste	Ntabankulu Cleaning and Maintenance	EC	Alfred Nzo	Ntabankulu	R 220 200	R 83 160	14
Working on Waste	Mbizana Cleaning and Maintenance	EC	Alfred Nzo	Mbizana	R 981 080	R 323 070	54
Working on Waste	Matatiele Cleaning and Maintenance	EC	Alfred Nzo	Matatiele	R 1 200 000	R 424 170	66
Urban Renewal?Cleaning of Public	Umzimvubu Cleaning and Maintenance	EC	Alfred Nzo	Umzimvubu	R 2 500 000	R 513 750	87
Working on Fire	Disaster Management Response Volunt	EC	Alfred Nzo	Umzimvubu	R 600 000	R 150 000	25
Working on Fire	Fire Fighters (C.E.R.T)Programme	EC	Alfred Nzo	Umzimvubu	R 200 000	R 104 940	18
Working for Water	ANDM Rural Plant Operators	EC	Alfred Nzo	Umzimvubu	R 29 577 869	R 1 942 421	241
Working on Fire	Epwp Disaster And Fire Management	EC	Alfred Nzo	Matatiele	R 962 880	R 196 020	32

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Amathole		16			R 1 762 000.00	R 1 645 700.00	270
Community Parks	Kwelera Development Project	EC	Amathole	Great Kei	R 80 000	R 40 000	20
Working for Tourism	Great Kei-Sikho Sonke Tourism Co-op	EC	Amathole	Great Kei	R 40 000	R 20 000	10
Community Parks	Magrangxeni Ward 3	EC	Amathole	Great Kei	R 1 140 000	R 1 140 000	19
Community Parks	Emzwini Ward 4	EC	Amathole	Great Kei	R 22 000	R 22 000	11
Community Parks	Nxuba Bush Clearing	EC	Amathole	Nxuba	R 36 000	R 36 000	18
Community Parks	Idutywa Street Cleaning	EC	Amathole	Mbhashe	R 100 000	R 100 000	50
Community Parks	Amahlathi ward 17 Malawu	EC	Amathole	Amahlathi	R 112 000	R 56 000	28
Community Parks	Nkonkobe Bush clearing Ward 8	EC	Amathole	Nkonkobe	R 12 000	R 12 000	6
People and Parks	Nkonkobe Grave Yard	EC	Amathole	Nkonkobe	R 34 000	R 34 000	17
Community Parks	Mziteni Mquma Bush Clearing	EC	Amathole	Mquma	R 42 000	R 41 700	21
Community Parks	Qewuzana Bush Clearing	EC	Amathole	Mquma	R 20 000	R 20 000	9
Community Parks	Nkonkobe Buss clearing Ward 4	EC	Amathole	Nkonkobe	R 22 000	R 22 000	11
Community Parks	Nkonkobe Bush Clearing Ward 20	EC	Amathole	Nkonkobe	R 18 000	R 18 000	9
Community Parks	Nxuba Refuse and Landfill	EC	Amathole	Nxuba	R 38 000	R 38 000	19
Community Parks	Nkonko bush clearing ward 21	EC	Amathole	Nkonkobe	R 22 000	R 22 000	10
Community Parks	Nkonkobe Gontsi Cemetery Ward 3	EC	Amathole	Nkonkobe	R 24 000	R 24 000	12

Expanded Public Works Programme (EPWP)
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Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Buffalo City Metro		1			R 53 617 740.00	R 2 002 852.00	2
Roads and Stormwater	Upgrading of Gravel Roads-Cluster 3	EC	Buffalo City Metro	Buffalo City Metro	R 53 617 740	R 2 002 852	2

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		1			R 2 638 408.00	R 2 564 366.00	199
Creative Industries	CHRIS HANI LIVESTOCK IMPROVEMENT	EC	Chris Hani	Emalahleni(EC)	R 2 638 408	R 2 564 366	199

Expanded Public Works Programme (EPWP)
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Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		5			R 11 730 801.00	R 12 941 095.00	1003
Urban Renewal/Cleaning of Public	Massive Environmental Project	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 8 154 506	R 9 504 855	791
Heritage Services	Heritage Site Work Opportunities Program	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 821 437	R 679 943	64
Working on Waste	Missionvale and Kleinskool	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 778 439	R 779 880	47
Working on Waste	Ntingantakandini	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 420 423	R 420 420	23
Community Parks	NMBM Rehabilitation of Pond 6	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 555 996	R 1 555 997	78

Expanded Public Works Programme (EPWP)
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Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		5			R 3 797 040.00	R 329 380.00	159
Working on Waste	Flagstaff Greening and Cleaning Project	EC	O.R.Tambo	Ingquza Hill	R 692 880	R 58 280	28
Urban Renewal?Cleaning of Public	QUMBU GREENING AND CLEANING PROJECT	EC	O.R.Tambo	Mhlontlo	R 597 840	R 43 880	22
Urban Renewal?Cleaning of Public	Port St Johns Greening and Cleaning Project	EC	O.R.Tambo	Port St Johns	R 930 480	R 83 480	40
Working on Waste	NGQELENI GREENING	EC	O.R.Tambo	Nyandeni	R 455 280	R 33 980	17
Working on Waste	NGANGELIZWE GREENING	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 120 560	R 109 760	52

Expanded Public Works Programme (EPWP)
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Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metropolitan (CPT)		5			R 16 623 822.00	R 1 154 354.00	1061
Working on Waste	Kader Asmal Integrated Catchment Management Projec	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 095 026	R 711 284	519
Working on Waste	Solid Waste Cleansing Departmental High Season Pro	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 294 837	R 434 111	529
Working on Waste	The establishment promotion and implementation for a s	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 95 022	R 4 454	2
Community parks	MAINTENANCE OF NOORDHOEK DEPOT AND S	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 119 440	R 1 120	4
Working on Waste	AREA CLEANING, STREET SWEEPING AND LITT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 19 497	R 3 385	7

Expanded Public Works Programme (EPWP)
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Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Overberg		2			R 14 220.00	R 14 220.00	13
Working for Tourism	UILENKRAALSMOND-EASTER WORKERS	WC	Overberg	Overstrand	R 10 300	R 10 300	8
Working for Tourism	DIE DAM-EASTER WORKERS	WC	Overberg	Overstrand	R 3 920	R 3 920	5

Expanded Public Works Programme (EPWP)
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Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		1			R 800 000.00	R 94 500.00	105
People and parks	Establishment of a Park and beautification of Tumahole	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 800 000	R 94 500	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Environmental & Culture

Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Mangaung (MAN)		1			R 2 000 000.00	R 156 660.00	148
Working on Waste	EPWP Incentive Waste Project	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 156 660	148

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Environmental & Culture

Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		10			R 2 336 472.00	R 255 990.00	102
LandCare	Philippolis Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 23 730	R 21 960	10
People and parks	Springfontein Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 184 800	R 35 250	10
People and parks	Fauresmith Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 326 790	R 28 950	10
Working on Waste	Jacobsdal food for waste	FS	Xhariep (DC16)	Letsemeng (FS161)	R 36 842	R 33 120	11
Working on Waste	Fauresmith Recycling	FS	Xhariep (DC16)	Kopanong (FS162)	R 44 160	R 44 010	14
People and parks	Van Stadensrus Cleaning and Greening1	FS	Xhariep (DC16)	Naledi (FS164)	R 29 070	R 26 910	8
Working on Waste	Xhariep recycling project	FS	Xhariep (DC16)	Naledi (FS164)	R 300 000	R 10 080	9
LandCare	Zastron Food for Waste	FS	Xhariep (DC16)	Mohokare (FS163)	R 57 600	R 11 160	10
LandCare	TROMPSBURG Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 300 000	R 11 070	10
LandCare	Reddersburg Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 33 480	R 33 480	10

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 273 000.00	R 304 762.00	38
Working on Waste	Ehlanzeni Office Cleaning and Gardening 2013/2014	MP	Ehlanzeni	Mbombela	R 105 000	R 110 662	17
Working on Waste	Ehlanzeni Nelspruit CID	MP	Ehlanzeni	Mbombela	R 168 000	R 194 100	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Environmental & Culture

Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		7			R 5 137 497.00	R 5 137 497.00	423
Urban Renewal?Cleaning of Public	Pixley Street Cleaning Phase 2	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 437 499	R 437 499	71
Urban Renewal?Cleaning of Public	Lekwa Cleaning Phase 2	MP	Gert Sibande	Lekwa	R 424 998	R 424 998	80
Urban Renewal?Cleaning of Public	Mkhondo Phase 2 Cleaning	MP	Gert Sibande	Mkhondo	R 1 000 000	R 1 000 000	64
Urban Renewal?Cleaning of Public	Govan Mbeki Street Cleaning Phase 2	MP	Gert Sibande	Govan Mbeki	R 650 000	R 650 000	30
Urban Renewal?Cleaning of Public	Msukalingwa Street Cleaning(phase 2	MP	Gert Sibande	Msukaligwa	R 975 000	R 975 000	90
Urban Renewal?Cleaning of Public	Albert Luthuli Street Cleaning	MP	Gert Sibande	Albert Luthuli	R 1 000 000	R 1 000 000	58
Urban Renewal?Cleaning of Public	Dipaleseng Municipality Phase 2	MP	Gert Sibande	Dipaleseng	R 650 000	R 650 000	30

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metropolitan (TSH)		3			R 49 800 000.00	R 1 495 214.00	407
Cemetery Maintenance	Existing Cemetery Maintenance and Grave digging	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 46 000 000	R 66 000	33
Community parks	Stink water park	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 800 000	R 74 278	21
Youth Environmental Service	Itsebe ID campaign	GP	City of Tshwane Metropolitan (City of Tshwane (TSH)	R 3 000 000	R 1 354 936	353

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metropolitan (JHB)		13			R 29 444 565.58	R 1 772 590.00	662
Community parks	JCP Region F	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 476 775	R 77 630	68
Community parks	JCP Region E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 200 000	R 73 230	37
Community parks	JCP Region D	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 501 851	R 93 880	57
Community parks	JCP Region C	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 464 692	R 66 600	45
Community parks	JCP Region B	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 883 238	R 3 340	6
Community parks	JCP Region A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 979 810	R 23 370	34
Community parks	Trees and Nurseries	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 666 000	R 1 650	3
Community parks	PARKSANDCEMETERIES	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 606 299	R 76 000	73
Community parks	JCPZ Beautification	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 650 000	R 550	1
People and parks	JHB Zoo Guides	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 185 900	R 21 580	21
People and parks	Riyashuma Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 510 000	R 192 660	38
People and parks	JPCZ Facilities	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 526 500	117
Urban Renewal-Cleaning of Public Open Sp	Sebenzela Imifula/1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 320 000	R 615 600	162

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		1			R 288 000.00	R 112 800.00	40
Working on Waste	Parks Learnership	GP	Sedibeng	Lesedi	R 288 000	R 112 800	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Environmental & Culture

Annexure H54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		1			R 250 000.00	R 182 400.00	48
LandCare	Alien Plant Eradication	LP	Capricorn (DC35)	Blouberg (LIM351)	R 250 000	R 182 400	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metropolitan (ETH)		7			R 12 887 408.75	R 5 268 775.28	750
Invasive Alien Species Programme (IASP)	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 484 234	R 63 717	26
Working on Fire	Working on Fire eThekweni	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 108 247	R 108 247	39
Invasive Alien Species Programme (IASP)	Paradise Valley Nature Reserve	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 770 750	R 149 056	76
Invasive Alien Species Programme (IASP)	Ntshongweni - Drummond	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 314 190	R 44 194	26
Invasive Alien Species Programme (IASP)	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 810 764	R 111 417	55
Invasive Alien Species Programme (IASP)	Working for Ecosystems	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 399 224	R 63 090	36
Invasive Alien Species Programme (IASP)	Invasive Alien Plant Project	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 10 000 000	R 4 729 054	492

Expanded Public Works Programme (EPWP)
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Annexure H56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 66 240.00	R 32 890.00	5
Community parks	GREATER MTHONJANENI WTW	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 66 240	R 32 890	5

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 3 000 000.00	R 537 026.85	179
Community Parks	National Certificate Landscaping Learnership Project	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 3 000 000	R 537 027	179

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Environmental & Culture

Annexure H58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Dr. Kenneth Kaunda		1			R 3 460 000.00	R 540 000.00	114
Landcare	Dr. Kenneth Kaunda District Municipality EPWP Disast	NW	Dr. Kenneth Kaunda	City of Matlosana	R 3 460 000	R 540 000	114

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Social

Annexure H59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 2 352 823.00	R 2 099 003.00	205
Community Development Workers	DAC FOOD SECURITY AND HIV	EC	Chris Hani	Intsika Yethu	R 852 823	R 632 798	108
Data Capturing Interns	EPWP Internship	EC	Chris Hani	Lukhanji	R 1 500 000	R 1 466 205	97

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		2			R 23 564 968.00	R 19 339 206.00	528
Security Guards	Protection/Access Control/Escort Services/Metro Securi	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13 508 513	R 9 282 751	393
Security Guards	Protection/Access Control/Escort Service/Fidelity	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 10 056 455	R 10 056 455	135

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		8			R 5 215 555.00	R 5 265 555.00	758
Data Capturing Interns	Clinic clerk	WC	City of Cape Town Metro	City of Cape Town Metro	R 400 000	R 400 000	58
Community Based Services	Queue Marshalls for Clinics_1	WC	City of Cape Town Metro	City of Cape Town Metro	R 490 000	R 490 000	4
Community Based Services	Queue Marshalls for Clinics	WC	City of Cape Town Metro	City of Cape Town Metro	R 24 769	R 24 769	32
Community Based Services	Street People SDECD/SD/14/348	WC	City of Cape Town Metro	City of Cape Town Metro	R 550 000	R 550 000	43
Community Development Workers	Street People SDECD/SD/14/345	WC	City of Cape Town Metro	City of Cape Town Metro	R 750 000	R 750 000	306
Youth Development	Youth Development SDECD/SD/14/326	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 500 000	R 1 500 000	105
Home Community Based Care Learn	Home- Based Social SDECD/SD/14/126	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 000 000	R 1 000 000	116
Community Based Services	SDECD/SD/14/303	WC	City of Cape Town Metro	City of Cape Town Metro	R 500 786	R 550 786	94

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		17			R 528 900.00	R 528 900.00	113
Home Community Based Care Learn	RIVERSIDE CLINIC	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 18 000	R 18 000	4
Home Community Based Care Learn	MARQUARD MOEMANENG	FS	Thabo Mofutsanyane	Setsoto	R 72 000	R 72 000	16
Home Community Based Care Learn	MEMEL CLINIC	FS	Thabo Mofutsanyane	Phumelela	R 18 000	R 18 000	4
Home Community Based Care Learn	REARABETSWE CLINIC	FS	Thabo Mofutsanyane	Phumelela	R 45 000	R 45 000	10
Home Community Based Care Learn	MAKENENG CLINIC	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 31 500	R 31 500	3
Home Community Based Care Learn	MAKHALANENG CLINIC	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 29 400	R 29 400	7
Home Community Based Care Learn	MALESANOANA CLINIC	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 22 500	R 22 500	5
Home Community Based Care Learn	TSIAME B CLINIC	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 49 500	R 49 500	11
Home Community Based Care Learn	QHOLAQHWI SUPPORT GROUP	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 22 500	R 22 500	5
Home Community Based Care Learn	TSHEPONG DISABLE CENTRE	FS	Thabo Mofutsanyane	Nketoana	R 40 500	R 40 500	9
Home Community Based Care Learn	TEBANG CLINIC	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 18 000	R 18 000	4
Home Community Based Care Learn	THABANG CLINIC	FS	Thabo Mofutsanyane	Mantsopa	R 27 000	R 27 000	6
Home Community Based Care Learn	TINA MOLOI CLINIC	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 22 500	R 22 500	5
Home Community Based Care Learn	TSEKI CLINIC	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 58 500	R 58 500	12
Home Community Based Care Learn	VREDE CLINIC	FS	Thabo Mofutsanyane	Phumelela	R 13 500	R 13 500	3
Home Community Based Care Learn	THUSA BOPHELO	FS	Thabo Mofutsanyane	Setsoto	R 31 500	R 31 500	7
Home Community Based Care Learn	Matsieng Clinic	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 9 000	R 9 000	2

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		4			R 1 209 000.00	R 1 102 510.00	107
Security Guards	EDM Office Security 13/14	MP	Ehlanzeni	Mbombela	R 150 000	R 148 422	8
Data Capturing Interns	Ehlanzeni Interns (Social)	MP	Ehlanzeni	Mbombela	R 375 000	R 253 968	10
Volunteer Social Crime Preventi	Ehlanzeni Safety Ambassadors (Social)	MP	Ehlanzeni	Mbombela	R 504 000	R 520 120	71
Data Capturing Interns	Disaster Management Volunteers	MP	Ehlanzeni	Mbombela	R 180 000	R 180 000	18

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		1			R 172 085.00	R 172 085.00	633
Community Outreach for Primary	HIV and Aids Community Outreach Programme (Volun	GP	City of Tshwane Metro	City of Tshwane Metro	R 172 085	R 172 085	633

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metro		4			R 3 637 308.00	R 2 626 092.00	149
Housing and Property Audit	AUTO ELECTRICIAN APPRENTICESHIP	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 364 800	R 75 000	10
Community Policing and Patrolli	Foodbank	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 1 399 092	R 1 399 092	72
Home Community Based Care Learn	Queue Marshall Project	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 1 224 000	R 480 000	9
Home Community Based Care Learn	Tracer and HCT Project	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 649 416	R 672 000	58

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
West Rand		3			R 297 000.00	R 297 000.00	119
Home Community Based Care Learn	Emergency Medical Services	GP	West Rand	Merafong City	R 65 000	R 65 000	34
Volunteer Social Crime Preventi	Pillar of strength	GP	West Rand	Westonaria	R 98 000	R 98 000	27
Volunteer Social Crime Preventi	Community outreach programme	GP	West Rand	Westonaria	R 134 000	R 134 000	58

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		6			R 1 096 590.04	R 964 167.12	644
Volunteer social crime prevention	Security Services	LP	Capricorn (DC35)	No LM	R 208 740	R 207 657	73
ECD out of centre model	Sekhung Earlychildhood Development	LP	Capricorn (DC35)	Blouberg (LIM351)	R 208 740	R 198 800	140
Drop in centres	Makotse Drop in Centre	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 108 630	R 100 110	141
Drop in centres	Seleteng Drop in Centre	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 208 740	R 200 220	141
School gardeners	Seshego-Moletjie Gardening	LP	Capricorn (DC35)	Polokwane (LIM354)	R 208 740	R 197 380	139
Home community based care learnership	Internship	LP	Capricorn (DC35)	No LM	R 153 000	R 60 000	10

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		4			R 7 372 348.82	R 1 136 623.92	224
Community policing and patrolling	GREATER GIYANI SECURITY	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 649 600	R 351 288	70
Community policing and patrolling	MARULENG SECURITY	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 625 362	R 270 894	53
Community policing and patrolling	GREATER GIYANI SECURITY	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 552 010	R 92 002	18
Community policing and patrolling	BA-PHALABORWA SECURITY	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 545 378	R 422 441	83

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
ETHEKWINI METRO		3			R 8 413 776.00	R 2 103 444.00	263
CAREE GUIDANCE	CAREE GUIDANCE SUPPORT	KN	ETHEKWINI METRO	ETHEKWINI METRO	R 2 483 712	R 620 928	77
PARALEGALL SERVICES	PARALEGGAL SERVICES	KN	ETHEKWINI METRO	ETHEKWINI METRO	R 2 930 256	R 732 564	93
SUBSTANCE ABUSE	SUNSTANCE ABUSE COUNSELING	KN	ETHEKWINI METRO	ETHEKWINI METRO	R 2 999 808	R 749 952	93

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Social

Annexure H70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		1			R 18 000.00	R 3 000.00	1
Home community based care learnership	FACAWA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 18 000	R 3 000	1

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cacadu		4			R 12 860 000.00	R 714 864.00	45
Other	Steytlerville Bucket Eradication	EC	Cacadu	Baviaans	R 260 000	R 65 000	8
Other	Steytlerville Erasmuskloof BWS	EC	Cacadu	Baviaans	R 10 000 000	R 38 367	25
Roads and Stormwater	Steytlerville upgrading of streets	EC	Cacadu	Baviaans	R 1 300 000	R 178 164	7
Road Construction	Willowmore Upgrading of Gravel Road	EC	Cacadu	Baviaans	R 1 300 000	R 433 333	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 7 500 000.00	R 21 735.00	22
Roads and Stormwater	Upgrading of gravel roads(2013/2015)	EC	Cacadu	Blue Crane Route	R 7 500 000	R 21 735	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		2			R 4 600 000.00	R 2 176 975.00	17
Roads and Stormwater	Kuebung Pedestrian Bridge	EC	Joe Gqabi	Elundini	R 600 000	R 617 878	7
Roads and Stormwater	T83 to Platana Access Road	EC	Joe Gqabi	Elundini	R 4 000 000	R 1 559 097	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		1			R 500 000.00	R 26 280.00	12
Roads and Stormwater	MAQASHU ACCESS ROAD no 1	EC	Chris Hani	Emalahleni(EC)	R 500 000	R 26 280	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 1 800 000.00	R 115 659.00	46
Roads and Stormwater	Mthwaza Access Road	EC	Chris Hani	Engcobo	R 1 300 000	R 27 850	15
Roads and Stormwater	Maduka-Hacrips	EC	Chris Hani	Engcobo	R 500 000	R 87 809	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		1			R 8 500 000.00	R 85 140.00	50
Roads and Stormwater	Thembisa Paving	EC	Joe Gqabi	Gariep	R 8 500 000	R 85 140	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Amathole		2			R 299 545.00	R 97 659.00	60
Roads and Stormwater	Gravel Roads Maintanance	EC	Amathole	Great Kei	R 245 000	R 69 895	43
Roads and Stormwater	Pothole Patching at Coastal Towns	EC	Amathole	Great Kei	R 54 545	R 27 764	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 31 200 000.00	R 27 040.00	17
Roads and Stormwater	Mampungutyana Access Road	EC	Chris Hani	Intsika Yethu	R 200 000	R 11 960	9
Roads and Stormwater	Bolana Access Road	EC	Chris Hani	Intsika Yethu	R 31 000 000	R 15 080	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 50 000.00	R 3 834.00	3
Water and Sanitation	Leak Repairs Humansdorp	EC	Cacadu	Kouga	R 50 000	R 3 834	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 600 000.00	R 428 903.00	5
Other	Construction of Die Rye Access Road	EC	Cacadu	Kou-Kamma	R 600 000	R 428 903	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 300 000.00	R 337 100.00	84
Water and Sanitation	Bavumile Water Demand	EC	Cacadu	Makana	R 300 000	R 337 100	84

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		2			R 12 331 131.00	R 441 122.00	45
Roads and Stormwater	Brick Paving of Streets in Maletswai	EC	Joe Gqabi	Maletswai	R 9 776 291	R 175 910	20
Roads and Stormwater	Resealing Of Streets	EC	Joe Gqabi	Maletswai	R 2 554 840	R 265 212	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Amathole		1			R 8 304 988.00	R 2 784 289.00	21
Roads and Stormwater	Centa Street Surfacing	EC	Amathole	Mnquma	R 8 304 988	R 2 784 289	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

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Annexure H84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 3 525 000.00	R 3 191 976.00	37
Buildings	Upgrading of Walter Matthews Sports fiels	EC	Cacadu	Ndlambe	R 3 525 000	R 3 191 976	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Amathole		1			R 54 545.00	R 27 750.00	36
Roads and Stormwater	Roads and Stormwater Maintenance	EC	Amathole	Nxuba	R 54 545	R 27 750	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		1			R 65 340.00	R 65 340.00	11
Roads and Stormwater	Mkamela via Thahle to Ginyindlovu Access Road	EC	O.R.Tambo	Ingquza Hill	R 65 340	R 65 340	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		7			R 28 674 033.00	R 10 075 445.00	97
Roads and Stormwater	Gravel roads in wards 7;8;9 &12	EC	Joe Gqabi	Senqu	R 5 943 156	R 2 517 396	14
Roads and Stormwater	Paving of Roads in Ward 19	EC	Joe Gqabi	Senqu	R 5 806 043	R 2 415 839	16
Roads and Stormwater	Constr of Gravel Roads in Ward 1	EC	Joe Gqabi	Senqu	R 2 222 924	R 2 222 924	11
Buildings	Constr of Community Hall Ward 3	EC	Joe Gqabi	Senqu	R 2 850 000	R 522 190	9
Roads and Stormwater	Constr of Gravel Roads in ward 5	EC	Joe Gqabi	Senqu	R 3 733 671	R 253 533	21
Roads and Stormwater	Constr of Gravel Road in Ward 15	EC	Joe Gqabi	Senqu	R 3 824 999	R 978 181	19
Roads and Stormwater	Paving of Roads in Ward 16	EC	Joe Gqabi	Senqu	R 4 293 240	R 1 165 382	7

Expanded Public Works Programme (EPWP)
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Annexure H88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cacadu		2			R 4 119 223.00	R 952 811.00	12
Other	Upgrade in Paterson WWTW Phase 1	EC	Cacadu	Sundays River Valley	R 1 744 223	R 863 105	1
Other	Rehabilitation & Upgrade of Seven Sportsfields	EC	Cacadu	Sundays River Valley	R 2 375 000	R 89 706	11

Expanded Public Works Programme (EPWP)
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Annexure H89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		5			R 14 355 634.00	R 14 355 634.00	67
Roads and Stormwater	Sikolweni Access Road	EC	Alfred Nzo	Umzimvubu	R 191 824	R 191 824	10
Roads and Stormwater	Construction of Mt Frere Streets Ph	EC	Alfred Nzo	Umzimvubu	R 6 075 182	R 6 075 182	20
Roads and Stormwater	Construction of Mt Ayliff Streets Phase 4	EC	Alfred Nzo	Umzimvubu	R 2 312 473	R 2 312 473	12
Roads and Stormwater	Construction of Mt Frere Internal Streets Phase 3	EC	Alfred Nzo	Umzimvubu	R 4 085 680	R 4 085 680	14
Roads and Stormwater	Construction of Mt Ayliff Streets Phase 3	EC	Alfred Nzo	Umzimvubu	R 1 690 475	R 1 690 475	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Annexure H90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		3			R 4 325 000.00	R 2 866 666.00	223
Other	Upgrading of Roads an parks	NC	Frances Baard	Dikgatlong	R 2 400 000	R 2 400 000	8
Other	General Maintenance Water and Waste water	NC	Frances Baard	Dikgatlong	R 50 000	R 50 000	10
Other	Dikgatlong LM Roads Parks Ward1-7	NC	Frances Baard	Dikgatlong	R 1 875 000	R 416 666	205

Expanded Public Works Programme (EPWP)
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Annexure H91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		9			R 57 798 355.00	R 14 476 711.00	156
Roads and Stormwater	Construction of Permanent Surfaced	NC	John Taolo Gaetsewe	Ga-Segonyana	R 7 716 720	R 2 054 205	23
Roads and Stormwater	Mapoteng: Construction of Permanent	NC	John Taolo Gaetsewe	Ga-Segonyana	R 14 028 115	R 1 463 705	12
Water and Sanitation	Kagung / West Derby Water supply au	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 863 194	R 1 908 796	12
Water and Sanitation	Upgrading of Bulk Water Sup: Ward 7	NC	John Taolo Gaetsewe	Ga-Segonyana	R 14 487 969	R 3 004 681	17
Water and Sanitation	Construction of 3.4ml concrete rese	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 364 532	R 670 464	9
Water and Sanitation	Mothibistad bulk water supply augme	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 883 069	R 871 980	5
Other	Mothibistad Street Project	NC	John Taolo Gaetsewe	Ga-Segonyana	R 9 921 492	R 3 858 360	10
Buildings	Construction of a Community Hall in	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3 482 144	R 593 400	13
Other	Paving Of WWTW Road	NC	John Taolo Gaetsewe	Ga-Segonyana	R 51 120	R 51 120	55

Expanded Public Works Programme (EPWP)
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Annexure H92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Namakwa		2			R 200 000.00	R 91 968.00	20
Other	Williston Sport Pavillion Upgrade	NC	Namakwa	Karoo-Hoogland	R 100 000	R 24 525	9
Roads and Stormwater	Fraserburg Storm water trenches	NC	Namakwa	Karoo-Hoogland	R 100 000	R 67 443	11

Expanded Public Works Programme (EPWP)
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Annexure H93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		3			R 8 756 680.00	R 5 198 125.00	39
Water and Sanitation	Ga-Makgatle Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 2 703 180	R 2 611 533	11
Water and Sanitation	Ditlharapaneg Water Scheme	NC	John Taolo Gaetsewe	Joe Morolong	R 4 347 222	R 1 449 074	15
Water and Sanitation	Kokonye Water	NC	John Taolo Gaetsewe	Joe Morolong	R 1 706 278	R 1 137 518	13

Expanded Public Works Programme (EPWP)
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Annexure H94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		2			R 3 000 000.00	R 2 000 000.00	45
Water and Sanitation	refurbishment of Pampierstad Intern	NC	Frances Baard	Phokwane	R 1 500 000	R 500 000	37
Water and Sanitation	Pampierstad Reservoir	NC	Frances Baard	Phokwane	R 1 500 000	R 1 500 000	8

Expanded Public Works Programme (EPWP)
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Annexure H95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Namakwa		1			R 169 583.00	R 46 250.00	6
Housing	KUBOES - BUILDING RDP HOUSE ON PLOT	NC	Namakwa	Richtersveld	R 169 583	R 46 250	6

Expanded Public Works Programme (EPWP)
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Annexure H96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme(NC: District Municipality)		1			R 448 875.00	R 68 170.00	10
Water and Sanitation	Bongani Riemvasmaak Water Supply	NC	Pixley Ka Seme(NC: District	Siyancuma	R 448 875	R 68 170	10

Expanded Public Works Programme (EPWP)
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Annexure H97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		6			R 13 393 168.57	R 6 093 255.08	314
Labour Intensive Programme	Replacements of Metres and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 794 702	R 160 010	21
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 307 692	R 118 370	27
Labour Based Construction Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 500 000	R 546 650	51
Labour Based Construction Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 000 000	R 90 016	7
Labour Intensive Programme	Cleaning of Stormwater intakes in Sol Plaatje Muni	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 466 667	R 515 670	175
Labour Intensive Programme	Zone Metering in Sol Plaatje	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 6 324 107	R 4 662 539	33

Expanded Public Works Programme (EPWP)
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Annexure H98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Central Karoo (DC5)		1			R 2 053 699.70	R 2 053 699.70	84
Housing Delivery	Beaufort West 240 IRDP	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 053 700	R 2 053 700	84

Expanded Public Works Programme (EPWP)
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Annexure H99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		3			R 210 105.00	R 23 631.00	43
Roads and Stormwater	Road repair maintenance	WC	Cape Winelands	Langeberg	R 105 000	R 7 560	17
Roads and Stormwater	Laying the pavers in Zolani streets	WC	Cape Winelands	Langeberg	R 58 800	R 4 200	10
Other	General Maintenance Eletrical	WC	Cape Winelands	Langeberg	R 46 305	R 11 871	16

Expanded Public Works Programme (EPWP)
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Annexure H100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Overberg		3			R 163 083.00	R 159 591.00	33
Roads and Stormwater	Bredasdorp sidewalks & speedbumps	WC	Overberg	Cape Agulhas	R 40 199	R 40 199	14
Housing	GAP Housing construction	WC	Overberg	Cape Agulhas	R 81 167	R 77 675	13
Water and Sanitation	Informal settlement of toilets	WC	Overberg	Cape Agulhas	R 41 717	R 41 717	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Annexure H101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		1			R 11 400.00	R 8 700.00	4
Community based	cleaning and greening	WC	West Coast (DC1)	Cederberg (WC012)	R 11 400	R 8 700	4

Expanded Public Works Programme (EPWP)
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Annexure H102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		1			R 873 000.00	R 309 856.00	63
Roads and Stormwater	Maintainance of Stormwater Network	WC	Cape Winelands	Drakenstein	R 873 000	R 309 856	63

Expanded Public Works Programme (EPWP)
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Annexure H103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		3			R 6 678 936.16	R 91 180.00	108
Labour Intensive Programme	Paving project	WC	Eden (DC4)	Hessequa (WC042)	R 870 000	R 25 600	17
Labour Intensive Programme	Construction and repairs of stairways and rails in Rivers	WC	Eden (DC4)	Hessequa (WC042)	R 219 956	R 24 000	80
Labour Intensive Programme	Upgrading of Theronville sport facilities phase 1	WC	Eden (DC4)	Hessequa (WC042)	R 5 588 980	R 41 580	11

Expanded Public Works Programme (EPWP)
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Annexure H104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Eden		1			R 25 000 000.00	R 46 189.00	11
Water and Sanitation	Rheenendal Water Treatment Plant	WC	Eden	Knysna	R 25 000 000	R 46 189	11

Expanded Public Works Programme (EPWP)
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Annexure H105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
West Coast (DC1)		1			R 22 500.00	R 21 838.00	6
Labour Intensive Programme	Patching of roads in Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 22 500	R 21 838	6

Expanded Public Works Programme (EPWP)
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Annexure H106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		4			R 8 453 250.00	R 539 000.00	148
Labour Based Construction Programme	Community Services and Working on Waste	WC	Eden (DC4)	Oudtshoorn (WC045)	R 778 000	R 340 000	75
Labour Based Construction Programme	Oudtshoorn Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 6 354 625	R 175 000	50
Labour Based Construction Programme	Oudtshoorn Paving of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 676 625	R 15 000	17
Labour Based Construction Programme	Oudtshoorn Rehabilitation Of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 644 000	R 9 000	6

Expanded Public Works Programme (EPWP)
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Annexure H107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Overberg		2			R 3 889 873.00	R 84 208.00	15
Other	Upgrading of Kleinmond Soccer Field	WC	Overberg	Overstrand	R 3 865 330	R 63 148	12
Other	Hermanus Mountain Bike Trails Project	WC	Overberg	Overstrand	R 24 543	R 21 060	3

Expanded Public Works Programme (EPWP)
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Annexure H108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Overberg (DC3)		1			R 13 792.00	R 11 550.00	5
Labour Based Construction Programme	Botrivier: Upgrade of streets Phase 1	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 13 792	R 11 550	5

Expanded Public Works Programme (EPWP)
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Annexure H109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		3			R 9 473 825.38	R 696 186.46	46
Not part of a programme	Nduli stormwater infrastructure	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 013 696	R 151 660	19
Not part of a programme	Road Maintenance	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 999 046	R 64 260	12
Housing Delivery	Installation of engineering services to 250 erven and the	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 5 461 083	R 480 266	15

Expanded Public Works Programme (EPWP)
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Annexure H110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 7 232 892.38	R 6 782 234.00	21
MIG	PaulRoux/FatengTseNtsho:SewageNetworkfor2100stan	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 7 232 892	R 6 782 234	21

Expanded Public Works Programme (EPWP)
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Annexure H111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		9			R 28 781 130.08	R 4 209 630.53	200
Labour Intensive Programme	Madikgetla	FS	Xhariep (DC16)	Kopanong (FS162)	R 600 000	R 152 829	31
MIG	Fauresmith: Upgrading of Sport Facility	FS	Xhariep (DC16)	Kopanong (FS162)	R 5 751 784	R 1 681 359	23
Labour Intensive Programme	Springfontein Cleaning of Oxidation Ponds	FS	Xhariep (DC16)	Kopanong (FS162)	R 150 000	R 84 810	15
MIG	Edenburg: Cleaning of Stormwater Channels	FS	Xhariep (DC16)	Kopanong (FS162)	R 100 000	R 34 200	10
Labour Intensive Programme	Bethulie Cleaning Of Stormwater	FS	Xhariep (DC16)	Kopanong (FS162)	R 150 000	R 103 940	15
MIG	Gariiep Dam: Upgrading of Waste Water Treatment Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 7 848 188	R 68 400	12
Not part of a programme	Fauresmith: Bulk water supply	FS	Xhariep (DC16)	Kopanong (FS162)	R 665 500	R 650 552	26
Not part of a programme	Jagersfontein Fouriesmith Bulk Water Supply Pipe line	FS	Xhariep (DC16)	Kopanong (FS162)	R 3 500 000	R 1 129 541	42
Not part of a programme	JAGERSFOINTEIN-BULK WATER SUPPLY	FS	Xhariep (DC16)	Kopanong (FS162)	R 10 015 659	R 304 000	26

Expanded Public Works Programme (EPWP)
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Annexure H112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		2			R 8 550 205.50	R 866 088.32	21
MIG	Luckhoff: Upgrading of Sports Facility	FS	Xhariep (DC16)	Letsemeng (FS161)	R 7 027 040	R 837 088	9
MIG	Koffiefontein/Luckhoff/Petrusburg/Jacobsdal/Opperam	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 523 166	R 29 000	12

Expanded Public Works Programme (EPWP)
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Annexure H113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		3			R 17 114 547.58	R 4 851 765.70	60
MIG	QALABOTJHA WASTE WATER TREATMENT PLA	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 10 349 657	R 3 702 022	26
MIG	NAMAHADI/KGATHOLOHA: UPGRADE OF SPOR	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 4 307 886	R 655 414	18
MIG	MAFAHLANENG, TWEELING: UPGRADE OF SPO	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 457 005	R 494 330	16

Expanded Public Works Programme (EPWP)
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Annexure H114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		6			R 121 793 375.09	R 15 259 704.78	709
Labour Intensive Programme	STERKFontein QWAQWA BULK WATER SUPPL	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 5 787 485	R 784 800	109
Labour Intensive Programme	Construction of VIP Toilets Phase 11	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 39 708 493	R 3 962 550	320
Labour Intensive Programme	Kestell:Upgrading Water Networks and 2ml Reservoir	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8 326 017	R 4 087 331	23
Labour Intensive Programme	New Indoor Sports	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 16 392 680	R 3 426 534	74
Labour Intensive Programme	Maluti : High Mast Lighting for 4 Towns	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 19 429 138	R 1 236 223	65
Labour Intensive Programme	QWAQWA;PROVISION OF WATER SERVICES FO	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 32 149 561	R 1 762 267	118

Expanded Public Works Programme (EPWP)
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Annexure H115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		2			R 33 825 000.00	R 6 755 475.00	65
Not part of a programme	Construction of Raw Water Bulk Pipeline	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 21 525 000	R 1 620 000	35
MIG	Majwemasweu: Construction of Sport Centre	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 12 300 000	R 5 135 475	30

Expanded Public Works Programme (EPWP)
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Annexure H116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		1			R 580 000.00	R 561 322.47	203
Labour Intensive Programme	Street Cleaning and Painting	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 580 000	R 561 322	203

Expanded Public Works Programme (EPWP)
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Annexure H117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		4			R 32 155 004.37	R 10 665 653.43	46
Labour Intensive Programme	Phomolong Central Sports terrain	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 484 632	R 137 929	6
Labour Intensive Programme	Upgrading of 11th Avenue Road	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 11 055 797	R 5 031 433	12
Labour Intensive Programme	Upgrading of Morake and Smaldeel Road	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 714 747	R 3 756 675	19
Labour Intensive Programme	Upgrade of gravel road and provision of proper stormwa	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 899 828	R 1 739 616	9

Expanded Public Works Programme (EPWP)
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Annexure H118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa District		3			R 34 905 503.52	R 12 845 549.15	72
Park Development	Monyakeng/Wesselsbron: Recreational Park Phase 1	FS	Lejweleputswa District	Nala Local Municipality	R 5 641 777	R 731 625	13
Roads and storwater	Monyakeng: Construction of 2.5km paved road and stor	FS	Lejweleputswa District	Nala Local Municipality	R 19 509 151	R 9 530 998	26
MIG	Monyakeng Paved Roads Phase4b	FS	Lejweleputswa (DC18)	Nala (FS185)	R 9 754 576	R 2 582 926	33

Expanded Public Works Programme (EPWP)
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Annexure H119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Fezile Dadi District		3			R 21 245 039.10	R 11 569 435.97	101
Sanitation	Mokwallo Construction of Sewer Connections for 1625	FS	Fezile Dadi District	Ngwathe Local Municipality	R 13 810 039	R 5 812 448	40
Labour Intensive	Construction of toilets Structures	FS	Fezile Dadi District	Ngwathe Local Municipality	R 1 000 000	R 974 586	18
MIG	Koppies: Paving of Internal Roads	FS	Fezile Dadi (DC20)	Ngwathe (FS203)	R 6 435 000	R 4 782 402	43

Expanded Public Works Programme (EPWP)
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Annexure H120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 1 000 000.00	R 843 146.80	122
EPWP Provincial	Phumelela Patching of Roads and Stormwater	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 1 000 000	R 843 147	122

Expanded Public Works Programme (EPWP)
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Annexure H121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 40 000 000.00	R 182 784.00	24
Labour Intensive Programme	FICKSBURG CONSTRUCTION OF 10ML RESEVOI	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 40 000 000	R 182 784	24

Expanded Public Works Programme (EPWP)
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Annexure H122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		4			R 29 823 732.80	R 14 624 597.99	142
Sanitation	Boshoff/Seretse: Provision of sanitation for 691 sites	FS	Lejweleputswa	Tokologo	R 16 673 531	R 10 277 909	51
Labour Intensive Programme	Boshof and Dealesville electrification of 350 houses	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 3 000 000	R 1 033 000	15
Labour Intensive Programme	Dealesville: Upgrading of Oxidation Ponds	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 7 007 914	R 1 067 000	15
Labour Intensive Programme	Seretse: Upgrading of Sports Stadium	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 3 142 288	R 2 246 689	61

Expanded Public Works Programme (EPWP)
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Annexure H123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		1			R 125 000.00	R 104 700.00	19
Labour Intensive Programme	Repairs of Potholes in Tikwana/Hoopstad	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 125 000	R 104 700	19

Expanded Public Works Programme (EPWP)
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Annexure H124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		17			R 65 680 763.00	R 8 202 970.00	256
Non-Motorised Transport	Construction of tTjakastad Taxi Rank	MP	Gert Sibande	Albert Luthuli	R 70 000	R 70 000	10
Water and Sanitation	Bulk and internal water supply in Ekulindeni and Methul	MP	Gert Sibande	Albert Luthuli	R 1 339 770	R 150 109	6
Water and Sanitation	Supply and deliver of water	MP	Gert Sibande	Albert Luthuli	R 168 000	R 5 600	1
Water and Sanitation	Supply and deliver of water tankers	MP	Gert Sibande	Albert Luthuli	R 126 000	R 2 850	1
Water and Sanitation	Supply and deliver of water by tankers	MP	Gert Sibande	Albert Luthuli	R 126 000	R 56 000	1
Roads and Stormwater	EPWP GRant Project 2013	MP	Gert Sibande	Albert Luthuli	R 500 000	R 359 040	102
Housing	Electrification of household cluster three	MP	Gert Sibande	Albert Luthuli	R 8 520 300	R 54 000	16
Water and Sanitation	Boreholes	MP	Gert Sibande	Albert Luthuli	R 900 000	R 82 500	5
Housing	Electrification of household cluster two	MP	Gert Sibande	Albert Luthuli	R 5 536 100	R 59 400	10
Water and Sanitation	construction of concrete resevoir	MP	Gert Sibande	Albert Luthuli	R 8 566 876	R 3 871 517	4
Roads and Stormwater	Construction of paved road	MP	Gert Sibande	Albert Luthuli	R 3 800 000	R 79 200	10
Roads and Stormwater	Construction of paved road Slovo	MP	Gert Sibande	Albert Luthuli	R 6 000 000	R 1 816 407	11
Roads and Stormwater	Construction of Mahoco Road	MP	Gert Sibande	Albert Luthuli	R 7 000 000	R 30 000	7
Roads and Stormwater	Construction of road at Nhlazatshe	MP	Gert Sibande	Albert Luthuli	R 2 000 000	R 153 804	13
Water and Sanitation	Upgrading of Komati pipeline	MP	Gert Sibande	Albert Luthuli	R 6 314 268	R 79 200	23
Water and Sanitation	Construction of Mpuluzi water schem	MP	Gert Sibande	Albert Luthuli	R 4 436 319	R 1 279 343	10
Housing	Electrification of household cluster one	MP	Gert Sibande	Albert Luthuli	R 10 277 130	R 54 000	26

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Annexure H125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		13			R 1 118 422 555.00	R 10 207 955.00	867
Roads and Stormwater	Tarring of Road from cork via Ronal	MP	Ehlanzeni	Bushbuckridge	R 26 818 224	R 377 400	34
Roads and Stormwater	Paving of Shatale internal Streets	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 130 680	18
Other	Upgrading of Maviljan Waste Water Treatment works	MP	Ehlanzeni	Bushbuckridge	R 3 108 417	R 3 108 417	655
Roads and Stormwater	Tarring of Dwarsloop phase II internal streets phase 3A	MP	Ehlanzeni	Bushbuckridge	R 10 274 865	R 126 000	11
Water and Sanitation	Bulk water supply in Hluvukani	MP	Ehlanzeni	Bushbuckridge	R 12 445 750	R 48 000	10
Water and Sanitation	Upgrading of Thulamahashe waste water Treatment wor	MP	Ehlanzeni	Bushbuckridge	R 18 061 567	R 122 760	22
Water and Sanitation	Upgrading of Dwaarsloop waste water treatment works	MP	Ehlanzeni	Bushbuckridge	R 500 480	R 163 200	34
Road Construction	Tarring of Dwarsloop phase II internal streets phase 3B/	MP	Ehlanzeni	Bushbuckridge	R 12 669 351	R 84 000	13
Water and Sanitation	Bulk Water Supply at Belfast,Lillydale,Hutington and J	MP	Ehlanzeni	Bushbuckridge	R 1 015 502 940	R 111 000	8
Water and Sanitation	Hluvukani Bulk Water Scheme	MP	Ehlanzeni	Bushbuckridge	R 6 222 876	R 144 300	12
Roads and Stormwater	Shatale and Orinocco/Violet Bank Bulk water supply	MP	Ehlanzeni	Bushbuckridge	R 6 329 346	R 1 582 336	18
Other	HLUVUKANI BULK WATER SCHEME PHASE B	MP	Ehlanzeni	Bushbuckridge	R 2 271 977	R 210 900	19
Other	Paving of internal streets at Mkhuhlu phase 3B2	MP	Ehlanzeni	Bushbuckridge	R 3 998 962	R 3 998 962	13

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Annexure H126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nkangala		6			R 28 434 899.00	R 1 304 944.00	145
Other	Supply and Delivery of Highmast lig	MP	Nkangala	Victor Khanye	R 1 140 261	R 47 880	6
Other	Isikhalo Trading Enterprise 52 cc	MP	Nkangala	Victor Khanye	R 84 648	R 84 648	10
Buildings	Upgrading of Existing Municipal sports Facilities and C	MP	Nkangala	Victor Khanye	R 777 776	R 777 776	10
Water and Sanitation	Construction of Water and Sanatation System & Installa	MP	Nkangala	Victor Khanye	R 3 750 000	R 147 374	32
Other	Electrication of 120 houses at Botleng extension 6	MP	Nkangala	Victor Khanye	R 182 214	R 20 520	9
Water and Sanitation	Botleng Extension 4 and 5 Infrastructure Development	MP	Nkangala	Victor Khanye	R 22 500 000	R 226 746	78

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Annexure H127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nkangala		14			R 42 095 047.00	R 3 576 131.00	382
Water and Sanitation	CWB toilets in Ga-morwe and maphang	MP	Nkangala	Dr JS Moroka	R 2 000 000	R 531 360	54
Other	Ga-Morwe Stadium phase 5	MP	Nkangala	Dr JS Moroka	R 7 142 855	R 108 240	10
Water and Sanitation	Phake water reticulation phase 3	MP	Nkangala	Dr JS Moroka	R 2 000 000	R 134 064	11
Other	FENCING OF CEMETRIES (MATHANJANE)	MP	Nkangala	Dr JS Moroka	R 134 583	R 34 276	10
Other	Iefisoane stadium	MP	Nkangala	Dr JS Moroka	R 2 000 000	R 194 539	19
Water and Sanitation	CWB TOILETS IN SEABE KATJIBANE AND MASO	MP	Nkangala	Dr JS Moroka	R 1 500 000	R 678 960	69
Water and Sanitation	CWB toilets in Libangeni and Mbongo	MP	Nkangala	Dr JS Moroka	R 1 800 000	R 423 120	42
Water and Sanitation	SIYABUSWA C SEWER RETICULATION	MP	Nkangala	Dr JS Moroka	R 9 000 000	R 324 392	23
Other	Electrification of Maripe	MP	Nkangala	Dr JS Moroka	R 2 340 000	R 57 600	8
Water and Sanitation	Siyabuswa D sewer reticulation	MP	Nkangala	Dr JS Moroka	R 7 095 465	R 165 600	22
Other	Fencing of cemeteries	MP	Nkangala	Dr JS Moroka	R 134 583	R 37 884	11
Water and Sanitation	cbw toilets /mathanjana	MP	Nkangala	Dr JS Moroka	R 3 900 000	R 485 112	50
Other	CWB TOILETS/MBIBANE	MP	Nkangala	Dr JS Moroka	R 1 800 000	R 334 560	34
Non-Motorised Transport	ukukhanya bus and taxi rout	MP	Nkangala	Dr JS Moroka	R 1 247 561	R 66 424	19

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Annexure H128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nkangala		6			R 19 534 036.00	R 567 100.00	116
Roads and Stormwater	Roads maintenance at eMalahleni	MP	Nkangala	Emalahleni(MP)	R 300 000	R 70 000	25
Roads and Stormwater	Sandenghlaniph roads stormwater	MP	Nkangala	Emalahleni(MP)	R 4 033 293	R 85 260	7
Other	Paving and Tarring of Roads	MP	Nkangala	Emalahleni(MP)	R 5 740 350	R 87 840	45
Other	Electrification of eMpumelelweni	MP	Nkangala	Emalahleni(MP)	R 2 000 000	R 129 600	17
Other	Electrification Mpumelelwen/ 2014	MP	Nkangala	Emalahleni(MP)	R 2 660 395	R 86 400	12
Roads and Stormwater	Construvtion of roads Thomas Mahlan	MP	Nkangala	Emalahleni(MP)	R 4 799 998	R 108 000	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		2			R 6 888 814.00	R 598 314.00	90
Water and Sanitation	CONVERSION OF VIP TOILETS INTO WATERBO	MP	Gert Sibande	Govan Mbeki	R 1 866 667	R 524 394	82
Water and Sanitation	Kinross Internal Water Network in Ext.21	MP	Gert Sibande	Govan Mbeki	R 5 022 147	R 73 920	8

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nkangala		2			R 3 348 108.00	R 532 290.00	79
Roads and Stormwater	Paving of road in Sakhelwe(road to Siyifunile school	MP	Nkangala	Emakhazeni	R 854 700	R 142 890	20
Roads and Stormwater	PAVING PF ROAD IN SIYATHUTHUKA (NAZARE	MP	Nkangala	Emakhazeni	R 2 493 408	R 389 400	59

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Annexure H131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		5			R 12 479 230.00	R 1 947 079.00	72
Water and Sanitation	Installation of boreholes in rural	MP	Gert Sibande	Lekwa	R 1 593 348	R 71 400	14
Water and Sanitation	the refurbishment and upgrade of standerton sewr treat	MP	Gert Sibande	Lekwa	R 5 429 250	R 81 600	16
Water and Sanitation	Professional Assessment, Redesign and Refurbishment o	MP	Gert Sibande	Lekwa	R 1 605 079	R 1 605 079	9
Roads and Stormwater	Construction of storm water in various areas within Lek	MP	Gert Sibande	Lekwa	R 2 040 000	R 113 400	21
Other	REPLACEMENT OF AC PIPES WITH PVC PIPES IN	MP	Gert Sibande	Lekwa	R 1 811 553	R 75 600	12

Expanded Public Works Programme (EPWP)
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Annexure H132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 1 000 000.00	R 974 340.00	57
Water and Sanitation	Silulumanzi water services	MP	Ehlanzeni	Mbombela	R 1 000 000	R 974 340	57

Expanded Public Works Programme (EPWP)
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Annexure H133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		19			R 38 205 055.00	R 1 318 400.00	354
Other	Fencing of Municipal Properties	MP	Gert Sibande	Mkhondo	R 39 900	R 19 000	10
Water and Sanitation	Installation of Water Reticulation in e Thandukukhanya	MP	Gert Sibande	Mkhondo	R 39 270	R 39 270	21
Other	Instillation and commisioning of LV/MV Electrical Infra	MP	Gert Sibande	Mkhondo	R 139 920	R 139 920	16
Water and Sanitation	Construction of water reticulation network at Iswepe an	MP	Gert Sibande	Mkhondo	R 4 749 276	R 79 800	21
Roads and Stormwater	Design and Rehabilitation of Main Access Roads in eTh	MP	Gert Sibande	Mkhondo	R 189 065	R 189 065	8
Other	Design and Rehabilitation of Main Access Roads in Kw	MP	Gert Sibande	Mkhondo	R 68 640	R 34 320	13
Other	Siyasebenza phase 3 CRDP Infrastructure	MP	Gert Sibande	Mkhondo	R 206 134	R 130 200	30
Roads and Stormwater	design and rehabilitation of main access in ethandukukh	MP	Gert Sibande	Mkhondo	R 137 655	R 137 655	65
Water and Sanitation	UPGRADING OF THE PIET RETIEF WASTE WATE	MP	Gert Sibande	Mkhondo	R 22 510 742	R 22 610	13
Water and Sanitation	Construction of water reticulation network at Tswepe an	MP	Gert Sibande	Mkhondo	R 1 407 193	R 163 590	41
Water and Sanitation	instalation of warter reticulation	MP	Gert Sibande	Mkhondo	R 357 375	R 97 200	18
Other	Phase 4 Driefontein RDP Cemetery	MP	Gert Sibande	Mkhondo	R 59 850	R 28 500	15
Other	Fencing Driefontein New Stand ceme	MP	Gert Sibande	Mkhondo	R 613 520	R 67 830	17
Other	Fencing Nkosinathi Cemetery	MP	Gert Sibande	Mkhondo	R 435 720	R 28 500	15
Other	Fencing phase4 Linelani Cemetery	MP	Gert Sibande	Mkhondo	R 739 479	R 22 800	12
Other	Fencing Piet Retief Exension 7 Ceme	MP	Gert Sibande	Mkhondo	R 754 564	R 24 700	12
Other	Fencing phase 4 Amsterdam Cemetery	MP	Gert Sibande	Mkhondo	R 19 000	R 19 000	10
Other	Fencing Piet Rrtief Pump Houses Sew	MP	Gert Sibande	Mkhondo	R 215 400	R 19 000	10
Other	upgrading and rehabilitation of ethanduukhanya bus rout	MP	Gert Sibande	Mkhondo	R 5 522 352	R 55 440	7

Expanded Public Works Programme (EPWP)
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Annexure H134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		22			R 98 120 052.00	R 8 188 827.00	421
Other	MASIBEKELA BULK WATER LINE	MP	Ehlanzeni	Nkomazi	R 7 752 903	R 45 000	5
Roads and Stormwater	KOMATIPOORT ROADS REHABILITATION	MP	Ehlanzeni	Nkomazi	R 4 200 000	R 1 399 998	8
Roads and Stormwater	Eastgate Bus Route	MP	Ehlanzeni	Nkomazi	R 1 833 288	R 1 833 288	61
Buildings	Jeppes Reef Community hall	MP	Ehlanzeni	Nkomazi	R 3 510 000	R 156 000	20
Water and Sanitation	Construction of VIP toilet	MP	Ehlanzeni	Nkomazi	R 7 440 000	R 15 120	16
Water and Sanitation	Mananga Bulk Water Supply	MP	Ehlanzeni	Nkomazi	R 1 830 542	R 105 840	14
Water and Sanitation	Mzinti Bulk Water Supply	MP	Ehlanzeni	Nkomazi	R 3 956 617	R 176 640	21
Water and Sanitation	PHOSAVILE BULK WATER SUPPLY	MP	Ehlanzeni	Nkomazi	R 8 053 458	R 90 000	15
Other	shongwe bulk water supply	MP	Ehlanzeni	Nkomazi	R 11 133 738	R 1 855 623	14
Other	KaMaqhekeza Stadium	MP	Ehlanzeni	Nkomazi	R 183 600	R 60 000	40
Water and Sanitation	Construction of toilets new village sanitation	MP	Ehlanzeni	Nkomazi	R 300 000	R 64 000	16
Road Construction	Driekoppies Bus Route	MP	Ehlanzeni	Nkomazi	R 23 501 379	R 90 000	12
Water and Sanitation	Hoyi water reticulation	MP	Ehlanzeni	Nkomazi	R 3 213 677	R 79 200	11
Water and Sanitation	Khombaso water reticulation and gra	MP	Ehlanzeni	Nkomazi	R 3 000 000	R 120 120	14
Housing	Bheda Mandulo house Electrification	MP	Ehlanzeni	Nkomazi	R 500 000	R 250 000	28
Housing	Electrification of Hospital View	MP	Ehlanzeni	Nkomazi	R 500 000	R 500 000	15
Buildings	Hlalakahle electrification	MP	Ehlanzeni	Nkomazi	R 500 000	R 110 000	16
Buildings	Mbangave electrification	MP	Ehlanzeni	Nkomazi	R 500 000	R 500 000	9
Buildings	Gugwini electrification	MP	Ehlanzeni	Nkomazi	R 500 000	R 85 398	14
Buildings	Mthatha electrification	MP	Ehlanzeni	Nkomazi	R 500 000	R 500 000	15
Water and Sanitation	Steenbok Bulk water supply	MP	Ehlanzeni	Nkomazi	R 11 585 850	R 102 600	10
Roads and Stormwater	MB Taxi Rank KaMhlushwa	MP	Ehlanzeni	Nkomazi	R 3 625 000	R 50 000	47

Expanded Public Works Programme (EPWP)
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Annexure H135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		5			R 19 749 650.00	R 19 749 650.00	108
Water and Sanitation	Installation of VIP Toilets in Farm	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 4 000 000	R 4 000 000	21
Water and Sanitation	Water & Sewer ReticulationWard 7&8	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 1 157 067	R 1 157 067	24
Water and Sanitation	Installation of Toilets with Septic Tanks in Daggakraal	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 3 500 000	R 3 500 000	38
Water and Sanitation	Bulk Water in Ward 10	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 2 219 546	R 2 219 546	11
Roads and Stormwater	Storm Water Drainage	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 8 873 037	R 8 873 037	14

Expanded Public Works Programme (EPWP)
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Annexure H136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nkangala		4			R 7 198 485.00	R 5 184 285.00	55
Other	Installation/ Replacement of 900m cable	MP	Nkangala	Steve Tshwete	R 1 800 000	R 1 800 000	6
Other	Electrification of 135 stands in Aerorand	MP	Nkangala	Steve Tshwete	R 3 148 485	R 3 148 485	6
Water and Sanitation	Upgradng of Vaalbank WTW	MP	Nkangala	Steve Tshwete	R 150 000	R 150 000	10
Roads and Stormwater	Roads Somaphepha	MP	Nkangala	Steve Tshwete	R 2 100 000	R 85 800	33

Expanded Public Works Programme (EPWP)
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Annexure H137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nkangala		3			R 1 111 737.00	R 179 056.00	32
Water and Sanitation	Construction of Boekenhouthoek water reticulation	MP	Nkangala	Thembisile Hani	R 450 485	R 84 624	12
Water and Sanitation	Construction of water reticulation in Kwaggafontein A	MP	Nkangala	Thembisile Hani	R 400 000	R 52 480	8
Roads and Stormwater	construction of roads and stormwater at vezubuhle bus a	MP	Nkangala	Thembisile Hani	R 261 252	R 41 952	12

Expanded Public Works Programme (EPWP)
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Annexure H138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 1 999 997.00	R 94 380.00	10
Roads and Stormwater	MP/Roads/Umjindi	MP	Ehlanzeni	Umjindi	R 1 999 997	R 94 380	10

Expanded Public Works Programme (EPWP)
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Annexure H139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		1			R 21 693 279.00	R 304 240.00	74
Roads and Stormwater	Construction of Roads and Stormwater	GP	Sedibeng	Lesedi	R 21 693 279	R 304 240	74

Expanded Public Works Programme (EPWP)
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Annexure H140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		5			R 109 187 220.50	R 199 643.00	55
Labour Intensive Programme	Maintenance - Water and Sewer II	GP	West Rand (DC48)	Westonaria (GT483)	R 50 000	R 47 073	13
Labour Intensive Programme	Maintenance Roads	GP	West Rand (DC48)	Westonaria (GT483)	R 50 000	R 25 560	15
Labour Intensive Programme	Maintenance of Prepaid Water Meters	GP	West Rand (DC48)	Westonaria (GT483)	R 25 000	R 20 840	7
Labour Intensive Programme	Construction of Combi Courts at Zuurbekom MPS	GP	West Rand (DC48)	Westonaria (GT483)	R 108 062 221	R 47 250	10
Labour Intensive Programme	Construction of New Gymnasium at Simunye MPS	GP	West Rand (DC48)	Westonaria (GT483)	R 1 000 000	R 58 920	10

Expanded Public Works Programme (EPWP)
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Annexure H141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
West Rand (DC48)		6			R 147 973 862.19	R 14 543 892.30	200
Labour Intensive Programme	Khutsong South Sewer Network	GP	West Rand (DC48)	Merafong City (NW405)	R 22 336 294	R 6 092 857	25
Labour Intensive Programme	Construction of 4000 housing in Khutsong South	GP	West Rand (DC48)	Merafong City (GT484)	R 56 740 612	R 259 287	60
Labour Intensive Programme	Lining of Bulk Stormwater Cannals	GP	West Rand (DC48)	Merafong City (GT484)	R 35 000 000	R 8 042 993	77
Labour Intensive Programme	Business Hive Greenspark	GP	West Rand (DC48)	Merafong City (GT484)	R 4 000 000	R 26 174	12
Labour Intensive Programme	Construction of Khutsong South Pedestrian Bridge	GP	West Rand (DC48)	Merafong City (GT484)	R 9 990 000	R 50 626	14
Labour Intensive Programme	Greenspark Pedestrian Bridge and Fencing	GP	West Rand (DC48)	Merafong City (GT484)	R 19 906 956	R 71 955	12

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Annexure H142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		6			R 11 868 334.00	R 311 670.00	81
Labour Intensive Programme	Upgrading of Tibane Stadium Phase II	LP	Capricorn (DC35)	Aganang (LIM352)	R 4 000 000	R 112 310	13
Labour Intensive Programme	Construction of Municipal access ramp	LP	Capricorn (DC35)	Aganang (LIM352)	R 570 000	R 5 400	6
Labour Intensive Programme	Construction of Rammetlwane Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 455 000	R 18 710	11
Labour Intensive Programme	Construction of Phago Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 55 000	R 20 070	11
Labour Intensive Programme	Upgrading of Road D3356 from Mohlonong to Diana cli	LP	Capricorn (DC35)	Aganang (LIM352)	R 6 333 334	R 138 720	30
Labour Intensive Programme	Construction of Monotwane Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 455 000	R 16 460	10

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Annexure H143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		7			R 55 858 878.00	R 299 405.00	177
Labour Intensive Programme	Upgrading of Selwane Street Paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 3 000 000	R 21 415	21
Labour Intensive Programme	Rehabilitation of Street in Namakgale	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 15 000 000	R 38 600	19
Labour Intensive Programme	Upgrading of Honiville to Topville Street Paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 11 244 417	R 20 000	10
Labour Intensive Programme	Installation of Highmast at Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 18 541 461	R 11 520	18
Labour Intensive Programme	Ba-Phalaborwa Street Maintenance	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 573 000	R 122 740	68
Labour Intensive Programme	Patamedi Street Paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 500 000	R 47 520	18
Labour Intensive Programme	Rehabilitation of Street in Namakgale	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5 000 000	R 37 610	23

Expanded Public Works Programme (EPWP)
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Annexure H144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			14 116 951 000.00	R 839 898.00	26
Labour Intensive Programme	ROAD PAVING PHASE 3c	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 14 112 200 000	R 832 788	21
Labour Intensive Programme	Bulk services Ext 9	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 4 751 000	R 7 110	5

Expanded Public Works Programme (EPWP)
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Annexure H145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		4			R 5 335 438.40	R 147 188.00	93
Labour Intensive Programme	Extension of High mast lights	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 037 522	R 1 900	19
Labour Intensive Programme	Upgrading of Malogeng Landfill site	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 293 750	R 28 770	18
Labour Intensive Programme	Paving of Hawker Stalls	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 166 666	R 66 835	34
Labour Intensive Programme	Mphanama Community Hall	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 837 500	R 49 683	22

Expanded Public Works Programme (EPWP)
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Annexure H146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		2			R 714 000.00	R 109 470.00	84
Labour Intensive Programme	Road Maintenance Project in Giyani Section A,D1,D2 ,	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 357 000	R 79 800	68
Labour Intensive Programme	Property Maintainance Project in Giyani Section A,D1,	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 357 000	R 29 670	16

Expanded Public Works Programme (EPWP)
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Annexure H147

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		15			R 102 394 651.85	R 632 048.73	386
Labour Intensive Programme	Khumelong Youth Co-operative Limited	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 150 000	R 21 600	8
Labour Intensive Programme	Construction of Sekgopo street paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 125 598	R 9 630	8
Labour Intensive Programme	Modjadji HeadKraal street Paving Project	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 133 333	R 29 070	19
Labour Intensive Programme	Shaamiriri Sport Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 23 217 782	R 62 160	34
Labour Intensive Programme	Sekgopo Sport Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 11 034 915	R 98 800	52
Labour Intensive Programme	GLM Roads Maintenance Project	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 318 000	R 163 530	115
Labour Intensive Programme	MATSHWI STREET PAVING	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 024 118	R 29 270	13
Labour Intensive Programme	Rapitsi street Paving Phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 853 550	R 47 309	31
Labour Intensive Programme	Rotterdam Davula Street Paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 995 288	R 14 130	15
Labour Intensive Programme	Senwamokgope Stadium phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6 520 800	R 63 360	36
Labour Intensive Programme	Lebaka Sport Complex phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 26 000 000	R 23 400	13
Labour Intensive Programme	Mamaila kolobetona Street paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 149 925	R 9 700	8
Labour Intensive Programme	Sedibeng Street Paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 733 836	R 6 640	7
Labour Intensive Programme	MAKABA STREET PAVING	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6 837 507	R 18 350	11
Labour Intensive Programme	Jamela Street Paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 5 300 000	R 35 100	16

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Annexure H148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		4			R 8 920 882.75	R 159 310.00	71
Labour Intensive Programme	Construction of Morarela Community Hall	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 828 670	R 54 380	21
Labour Intensive Programme	Construction of Mabitsi Community Hall	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 1 598 500	R 38 200	19
MIG	Rathoke Internal Roads and Stormwater Phase 2	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 5 036 568	R 34 360	13
MIG	Leeuwfontein Internal Streets Phase 2	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 1 457 145	R 32 370	18

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Annexure H149

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		6			R 26 650 000.00	R 206 470.00	83
Labour Intensive Programme	Habeng Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 9 800 000	R 17 160	13
Labour Intensive Programme	Burgersfort Hawkers' Facilities	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 6 000 000	R 25 410	21
Labour Intensive Programme	Burgersfort Flea Market	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 000 000	R 17 600	8
Labour Intensive Programme	Kgautswane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 750 000	R 73 500	18
Labour Intensive Programme	Pidima/Maakubu Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 100 000	R 26 500	15
Labour Intensive Programme	Tsatsapane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3 000 000	R 46 300	8

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Annexure H150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		1			R 16 728 000.00	R 36 001.00	17
Labour Intensive Programme	Mafarana to Sedan Tar road phase 2	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 16 728 000	R 36 001	17

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		5			R 6 294 521.19	R 239 946.00	108
Labour Intensive Programme	Refurbishment of Lebowakgomo Sports Complex	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 892 132	R 49 446	21
Labour Intensive Programme	Electrification of Maijane Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 378 598	R 15 500	20
Labour Intensive Programme	Electrification of Leshoaneng Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 382 654	R 43 400	29
Labour Intensive Programme	Erection of a concrete Palisade Fence	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 187 134	R 100 400	27
Vuk'uphile	CONSTRUCTION OF SMALL ACCESS BRIDGE IN	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 454 003	R 31 200	11

Expanded Public Works Programme (EPWP)
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Annexure H152

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		4			R 41 159 586.58	R 418 350.00	104
MIG	Mohlasedi access road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 14 002 948	R 81 000	27
MIG	Ga-Seleka and Witpoort RWS phase 4	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7 393 761	R 227 400	47
MIG	Shongoane and Mokuruanyane RWS phase4	LP	Waterberg (DC36)	Lephalale (LIM362)	R 16 262 878	R 34 200	13
Not part of a programme	Development of sefithigo park	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 500 000	R 75 750	17

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H153

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Mopani (DC33)		4			R 11 853 883.14	R 328 870.00	264
Labour Intensive Programme	Metz Internal Streets	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 068 509	R 49 500	24
Labour Intensive Programme	Maintenance of Infrastructure Facilities phase2	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 000 000	R 146 000	93
Labour Intensive Programme	Hlohlokwe Access Road - Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 192 124	R 48 620	34
Labour Intensive Programme	Maruleng Disaster Project	LP	Mopani (DC33)	Maruleng (LIM335)	R 593 250	R 84 750	113

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		4			R 11 734 127.49	R 177 840.00	91
MIG	Rehabilitation of Lillian Ngoyi Street and Culverts Bridg	LP	Waterberg (DC36)	Modimolle (LIM365)	R 8 610 413	R 46 240	29
MIG	Paving of Mabatlane Ring Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 750 000	R 22 100	26
Labour Intensive Programme	Limpopo Low level Bridge	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 813 714	R 68 700	12
Labour Intensive Programme	Paving of Freedom Park Ring Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 560 000	R 40 800	24

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H155

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		2			R 7 556 683.94	R 46 589.41	53
Labour Intensive Programme	Ham No 1 Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 986 035	R 20 654	30
MIG	Sepharane Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 570 649	R 25 935	23

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H156

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		5			R 2 685 496.08	R 79 200.00	33
Labour Intensive Programme	UPGRADING OF STORM WATER AND PAVING E	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 296 548	R 15 000	7
Labour Intensive Programme	UPGRADING OF NEW CEMETRY	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 296 548	R 13 000	6
Labour Intensive Programme	Sewer plant Maintenance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 33 600	R 12 800	8
Labour Intensive Programme	Electricity maintenance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 16 800	R 9 600	3
Labour Intensive Programme	Mookgophong plant prufication mantainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 42 000	R 28 800	9

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		1			R 1 185 412.90	R 322 949.25	75
Labour Intensive Programme	Construction of Culverts in various villages	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 185 413	R 322 949	75

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		22			R 113 941 454.07	R 16 337 426.24	974
Labour Intensive Programme	Badimong Regional Water Schemes Phase 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 244 291	R 64 944	16
Labour Intensive Programme	Supply and Installation of Electrical Network in Thakgal	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 1 215 451	8
Labour Intensive Programme	UPGRADING OF AETERIAL ROAD MAMATSHA (	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 800 000	R 1 526 880	51
Labour Intensive Programme	Molepo RWS Phase 7	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 000 000	R 557 837	57
Labour Intensive Programme	Sebayeng Dikgale RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 700 000	R 561 976	27
Labour Intensive Programme	Boyne Regional Water Supply Scheme Phase 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 204 503	R 463 103	93
Labour Intensive Programme	Upgrading of Arterial road D977 (Silicon to Matobole)	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 807 119	R 488 500	48
Labour Intensive Programme	Mankweng Regional Water Supply	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 608 801	R 112 340	74
Labour Intensive Programme	Moletjie North RWS Phase 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 760 000	R 4 416	6
Facilities and Infrastructure Development Pr	Sebayeng/Dikgale Regional Bulk Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 634 580	R 32 300	14
Labour Intensive Programme	Rehabilitation of streets (Khensani)	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 236 633	R 73 795	21
Labour Intensive Programme	LAASTEHOOP RWS PHASE 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 280 000	R 664 984	23
Labour Intensive Programme	CHUENE MAJA RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 176 430	R 4 932 470	69
Labour Intensive Programme	Upgrading of Arterial Road Makotopong Ga-Mothiba	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 512 527	R 79 335	24
Labour Intensive Programme	Rural Household Sanitation: Sebayeng and Moduwane	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10 000 000	R 914 310	153
Labour Intensive Programme	Upgrading of Arterial road Sebayeng to Mantheding to	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 840 000	R 2 616 532	13
Labour Intensive Programme	Supply and Installation of Electrical Network in Leokam	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 900 601	R 1 297 001	69
Labour Intensive Programme	Vip Rural Sanitation: Dihlophaneng, Mamakata	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 301 299	R 186 006	77
Labour Intensive Programme	REHABILITATION OF DITLOU STREET IN SESHE	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 068 729	R 73 899	19
Labour Intensive Programme	Upgrading of Arterial Road Mamadila to Ramakgaphola	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 732 274	R 61 808	20
Labour Intensive Programme	Replacement of existing motors and control with IE2 mo	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 847 953	R 6 000	9
Labour Intensive Programme	Moletjie South RWS - Phase 2	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 285 714	R 403 539	83

Expanded Public Works Programme (EPWP)
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Annexure H159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		11			R 7 926 714.08	R 1 203 872.87	111
Labour Intensive Programme	Thenzeni Culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 70 000	R 16 518	6
Labour Intensive Programme	Makwarela Pothole Patching	LP	Vhembe (DC34)	Thulamela (LIM343)	R 54 000	R 10 730	8
Labour Intensive Programme	Thohoyandou road maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 55 000	R 20 118	15
Labour Intensive Programme	White area (unit A) road maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 70 000	R 13 104	8
Labour Intensive Programme	Mashobye culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 35 000	R 28 236	10
Labour Intensive Programme	Upgrading (Gravel to Surface)Backside Iyani Ring Roa	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 500 000	R 1 020 490	22
MIG	Malamulele B1 Streets(Upgrading from gravel to tar)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 066 714	R 40 590	11
Labour Intensive Programme	Malamulele Streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 000	R 14 118	10
Labour Intensive Programme	Makwarela streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 14 000	R 7 629	5
Labour Intensive Programme	Maniini streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 14 000	R 9 951	10
Labour Intensive Programme	Mukula culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 000	R 22 389	6

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		7			R 8 098 691.08	R 800 550.00	182
Labour Intensive Programme	Abaqulusi EPWP Rural Roads Works Team	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 187 800	R 154 900	35
Labour Intensive Programme	Electrification of Cibilili Village	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 065 362	R 151 320	24
Labour Intensive Programme	Consruction of Emadoshini Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 131 380	R 151 620	37
Labour Intensive Programme	AbaQulusi EPWP Electrical Workers Team	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 53 800	9
Labour Intensive Programme	Abaqulusi Pothole patching project	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 125 000	R 122 100	22
Labour Intensive Programme	Electrification of Alpha and Eastmine Village	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 000 000	R 100 810	22
Facilities and Infrastructure Development Pr	Electrification of Mhlongo farm	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 389 149	R 66 000	33

Expanded Public Works Programme (EPWP)
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Annexure H161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		3			R 2 150 000.00	R 110 430.00	40
Facilities and Infrastructure Development Pr	Luneburg Electrification	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 250 000	R 88 560	19
MIG	Rehabilitation of Smith and Wolmarans Street	KN	Zululand (DC26)	eDumbe (KZN261)	R 400 000	R 9 000	10
MIG	Construction of Obivane Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 500 000	R 12 870	11

Expanded Public Works Programme (EPWP)
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Annexure H162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		13			R 30 583 680.00	R 1 653 669.00	437
Labour Intensive Programme	Job Creation Electrical Dept	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 000 000	R 323 263	70
Labour Intensive Programme	Upgrading of Sports Field in Burford	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 800 000	R 23 615	10
Labour Intensive Programme	Upgrading of Sports Field in Matiwane	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 925 000	R 39 900	10
Labour Intensive Programme	Electrification of Houses in EzakhenI E Section	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 000 000	R 33 600	8
Labour Intensive Programme	Construction of a Link Road from Acaciavale to Eza	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 9 000 000	R 63 000	15
Labour Intensive Programme	Construction of Mini Facility Emgazini	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 375 000	R 25 200	6
Labour Intensive Programme	Construction of a Community Hall in Kleinfontein	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 000 000	R 173 250	27
Labour Intensive Programme	Construction of Community Hall in Steadville	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 4 358 680	R 234 100	41
Labour Intensive Programme	M V UPGRADE IN COLENSO 6.6kv TO 11kv	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 3 500 000	R 263 445	52
Labour Intensive Programme	Construction of a Mini Facility in Dronkvaal	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 375 000	R 26 460	7
Facilities and Infrastructure Development Pr	Upgrading of Sports Field in Roosboom/IG	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 250 000	R 102 080	14
Labour Intensive Programme	ZIBAMBELE (EMNAMBITHI)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 000 000	R 285 066	148
Labour Intensive Programme	Construction of additional office at Lister Clarence Buil	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 000 000	R 60 690	29

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		1			R 500 000.00	R 385 266.25	248
Zibambele	Zibambele - Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 500 000	R 385 266	248

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		4			R 12 060 147.07	R 343 502.00	58
MIG	COLLEY STREET EXTENSION ROADS AND STOR	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 3 200 000	R 149 640	28
Labour Intensive Programme	ROAD MAINTENANCE	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 197 440	R 47 122	13
MIG	Central Area Road Rehabilitation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 6 920 010	R 49 808	6
MIG	Bigger Street rehabilitation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 1 742 697	R 96 932	11

Expanded Public Works Programme (EPWP)
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Annexure H165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		8			R 39 571 892.10	R 1 064 857.00	333
Facilities and Infrastructure Development Pr	Diphin causeway	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 600 000	R 23 058	9
Facilities and Infrastructure Development Pr	Ngwenya to Maphumulo access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 800 000	R 13 230	6
Housing Delivery	Kwanyuswa rural housing project	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 25 200 000	R 884 344	263
Facilities and Infrastructure Development Pr	Mazambane access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 61 102	R 15 120	3
Facilities and Infrastructure Development Pr	Makhanya access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 250 000	R 35 280	9
MIG	Nkwanyana to Booker	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 500 000	R 17 262	5
Housing Delivery	KwaMthimude Rural Subsidised Housing Development	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 11 810 790	R 49 725	32
Facilities and Infrastructure Development Pr	Mahlabathini Sport field	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 350 000	R 26 838	6

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		1			R 1 200 000.00	R 624 800.00	142
Labour Intensive Programme	Imbabazane-Keep Imabazane Clean	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 200 000	R 624 800	142

Expanded Public Works Programme (EPWP)
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Annexure H167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		4			R 10 983 333.33	R 4 064 402.60	79
Labour Intensive Programme	Loteni Electrification Loteni	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 5 333 333	R 1 069 473	20
Labour Intensive Programme	Hlelolusha Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 200 000	R 1 065 482	10
Labour Intensive Programme	Mayilitshe Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 3 000 000	R 1 695 956	13
Labour Intensive Programme	Impendle Municipality EPWP	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 450 000	R 233 491	36

Expanded Public Works Programme (EPWP)
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Annexure H168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		4			R 6 268 802.00	R 218 240.00	45
MIG	Costruction of Madilika Road in Ward 8	KN	Uthukela (DC23)	Indaka (KZN233)	R 2 259 832	R 30 800	7
MIG	Costruction of Obhukwini Gravel Access Road in Ward	KN	Uthukela (DC23)	Indaka (KZN233)	R 474 674	R 48 400	11
MIG	Costruction of Limehill Road in Ward 3	KN	Uthukela (DC23)	Indaka (KZN233)	R 2 134 296	R 17 600	4
MIG	Costruction of Ekuvukeni Phase Three Road	KN	Uthukela (DC23)	Indaka (KZN233)	R 1 400 000	R 121 440	23

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		3			R 1 417 870.32	R 64 000.00	30
MIG	HIMEVILLE AND UNDERBERG STREET LIGHTIN	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 500 000	R 18 840	10
Facilities and Infrastructure Development Pr	Construction of Sidewalk along along old main Road Un	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 530 000	R 33 400	15
MIG	Ridge Sport Field	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 387 870	R 11 760	5

Expanded Public Works Programme (EPWP)
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Annexure H170

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
ILEMBE DISTRICT		1			R 798 000.00	R 798 000.00	10
GROUND REHABILITATION	The Resurfacing of Netball and Tennis Courts: KwaDuk	KN	ILEMBE DISTRICT	KWADUKUZA LOCAL MUNI	R 798 000	R 798 000	10

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H171

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		2			R 1 450 000.00	R 331 370.00	110
Facilities and Infrastructure Development Pr	Izandla Zethu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 250 000	R 91 370	50
Facilities and Infrastructure Development Pr	Job Creation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 200 000	R 240 000	60

Expanded Public Works Programme (EPWP)
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Annexure H172

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		1			R 45 000 000.00	R 1 163 200.00	641
Infrastructure Roads	Siyazenzela road maintainance	KN	Umzinyathi	Msinga	R 45 000 000	R 1 163 200	641

Expanded Public Works Programme (EPWP)
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Annexure H173

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		8			R 163 420 343.19	R 28 288 639.23	206
Labour Intensive Programme	WIDENING OF ALLEN STREET PHASE 2 IN NEW	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26 000 000	R 4 679 626	16
Labour Intensive Programme	Osizweni E	KN	Amajuba (DC25)	Newcastle (KZN252)	R 4 800 000	R 2 305 627	55
Labour Intensive Programme	Widening and Rehabilitation of Murchison Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 130 755	R 417 830	12
Labour Intensive Programme	Construction of Hillbrow Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 512 359	R 384 694	7
Labour Intensive Programme	Upgrade of KwaMathukuza road and storm water draina	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 300 000	R 2 467 736	12
Labour Intensive Programme	Osizweni road upgrade	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 844 238	R 2 426 527	7
Labour Intensive Programme	Renovations and additions to Muncipal Civic Centre	KN	Amajuba (DC25)	Newcastle (KZN252)	R 115 832 991	R 14 405 000	70
Labour Intensive Programme	Construction of Equarand Link road	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 000 000	R 1 201 598	27

Expanded Public Works Programme (EPWP)
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Annexure H174

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		1			R 3 000 000.00	R 107 445.00	34
Labour Intensive Programme	ESPHIVA	KN	Zululand (DC26)	Nongoma (KZN265)	R 3 000 000	R 107 445	34

Expanded Public Works Programme (EPWP)
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Annexure H175

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 250 000.00	R 223 040.00	44
Facilities and Infrastructure Development Pr	Poverty Alleviation Programme	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 250 000	R 223 040	44

Expanded Public Works Programme (EPWP)
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Annexure H176

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		2			R 2 243 860.00	R 248 835.00	39
Facilities and Infrastructure Development Pr	OLM Caretakers	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 643 860	R 111 435	19
Labour Intensive Programme	Infrastructure And Road Maintanance	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 600 000	R 137 400	20

Expanded Public Works Programme (EPWP)
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Annexure H177

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		3			R 2 104 103.65	R 56 368.00	21
Labour Intensive Programme	Administrative Assistance - Data Capturing	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 25 000	R 15 078	3
Facilities and Infrastructure Development Pr	Construction of Maqhudeni Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 331 966	R 19 150	9
Facilities and Infrastructure Development Pr	Construction of Inhlazuka Gravel Access Road and Brid	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 747 138	R 22 140	9

Expanded Public Works Programme (EPWP)
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Annexure H178

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		5			R 6 800 000.00	R 1 133 757.24	150
Labour Intensive Programme	CONSTRUCTION OF CONCRETE ROADS IN UNIT	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 500 000	R 37 600	10
Labour Intensive Programme	UMsunduzi PURP Beautification Project	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 000 000	R 66 660	12
Labour Intensive Programme	REHABILITATION OF DEFECTIVE SEWERAGE R	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 000 000	R 411 190	64
Labour Intensive Programme	Construction of Road D2069	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 300 000	R 253 702	31
Labour Intensive Programme	Rehabilitation of Gravel Roads	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 000 000	R 364 605	33

Expanded Public Works Programme (EPWP)
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Annexure H179

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		4			R 23 144 195.00	R 1 031 910.00	123
MIG	Highflats community hall	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 600 000	R 37 940	10
Labour Based Construction Programme	Kwathathani rural housing project	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 20 000 000	R 851 400	86
MIG	Morning view street lights	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 544 195	R 24 840	11
MIG	Morningview	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2 000 000	R 117 730	16

Expanded Public Works Programme (EPWP)
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Annexure H180

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		1			R 39 400.00	R 19 000.00	13
Labour Intensive Programme	TRENCH DIGGING	KN	Zululand (DC26)	Ulundi (KZN266)	R 39 400	R 19 000	13

Expanded Public Works Programme (EPWP)
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Annexure H181

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		20			R 111 131 407.04	R 19 279 052.80	522
Labour Intensive Programme	Esikhaleni Water Improvement Phase C	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 13 316 978	R 1 507 169	47
Labour Intensive Programme	2 Year maintenance of existing open stormwater system	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 451 216	R 144 666	10
Labour Intensive Programme	2 Year maintenance of existing open stormwater system	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 393 394	R 97 983	14
Labour Intensive Programme	2 Year maintenance of existing open storm water system	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 508 730	R 151 620	15
Labour Intensive Programme	2Year maintenance of existing open stormwater systems	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 323 673	R 83 591	10
Labour Intensive Programme	2 Year maintenance of existing open stormwater system	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 243 688	R 137 577	10
Labour Intensive Programme	2 Year Maintenance of existing open stormwater system	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 334 997	R 130 952	11
Labour Intensive Programme	2 Year maintenance of existing open stormwater system	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 282 091	R 79 800	15
Labour Intensive Programme	2 year maintenance of existing open stormwater systems	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 240 000	R 120 914	15
Labour Intensive Programme	Esikhaleni Water Improvement Phase B	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 5 411 050	R 1 263 059	87
Labour Based Construction Programme	RURAL SANITATION : PRECAST CONCRETE TOP	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 34 347 322	R 7 526 322	28
Labour Intensive Programme	CIVIL SERVICES - B1030 NGWELEZANE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 715 772	R 108 360	20
Labour Intensive Programme	CONSTRUCTION OF MARKET STALLS AT B- RA	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2 388 081	R 1 081 427	14
Labour Based Construction Programme	RURAL SANITATION PHASE IV - INSTALLATION	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 6 190 413	R 2 969 399	69
Labour Based Construction Programme	RURAL SANITATION PHASE IV - INSTALLATION	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 6 820 203	R 344 635	41
Labour Based Construction Programme	RURAL SANITATION PHASE IV - INSTALLATION	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 7 040 519	R 1 230 858	43
Labour Based Construction Programme	REFURBISHMENT OF ESIKHALENI PARKS DEPO	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 635 803	R 437 895	6
Labour Based Construction Programme	CONSTRUCTION OF ESIKHALENI FIRE STATION	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 7 142 172	R 871 590	16
Labour Intensive Programme	MKHWANAZI NORTH PHASE 5 BULK PIPELINE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 22 659 775	R 800 256	17
Labour Intensive Programme	Rural Roads Maintenance	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 685 530	R 190 980	34

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Annexure H182

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		7			R 8 625 848.05	R 1 967 392.37	47
Facilities and Infrastructure Development Pr	Gciza Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 350 000	R 12 612	6
Facilities and Infrastructure Development Pr	Nogobhoza Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 832 348	R 18 750	12
Facilities and Infrastructure Development Pr	Esifubeni Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 046 030	R 355 924	3
Labour Intensive Programme	Construction Ngwadla Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 837 693	R 18 885	6
Facilities and Infrastructure Development Pr	Lethukuthula Creche	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 320 799	R 92 023	5
Facilities and Infrastructure Development Pr	Sunnydale/KDS Link Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 238 978	R 668 480	8
Facilities and Infrastructure Development Pr	Naickerville / Isandlwana Intersection	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 000 000	R 800 719	7

Expanded Public Works Programme (EPWP)
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Annexure H183

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 1 125 000.00	R 388 773.00	33
Facilities and Infrastructure Development Pr	Rehabilitation of internal roads in Mpophomeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 125 000	R 388 773	33

Expanded Public Works Programme (EPWP)
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Annexure H184

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		2			R 6 200 000.00	R 31 590.00	14
Labour Intensive Programme	d1006/3	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 3 200 000	R 22 050	9
Labour Intensive Programme	Ndlaveleni Road	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 3 000 000	R 9 540	5

Expanded Public Works Programme (EPWP)
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Annexure H185

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		2			R 570 000.00	R 306 174.38	42
Facilities and Infrastructure Development Pr	Roads and Stormwater System Development and Mainte	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 350 000	R 121 866	16
Facilities and Infrastructure Development Pr	TRENCHING LANG OF CABLES AND CLEANING	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 220 000	R 184 308	26

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Annexure H186

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		6			R 8 169 810.47	R 257 488.00	71
Labour Intensive Programme	Ward 13 Community Hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 998 692	R 50 624	13
Labour Intensive Programme	Ward 16 Sportsfield	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 000 000	R 51 520	13
Labour Intensive Programme	Matshitshi Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 671 119	R 25 760	9
Labour Intensive Programme	Ibisi Tar Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 000 000	R 12 096	9
Labour Intensive Programme	Angus Farm Community Hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 500 000	R 65 296	14
Labour Intensive Programme	Ward 19 Sportsfield	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 000 000	R 52 192	13

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Annexure H187

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		2			R 6 774 614.94	R 67 200.00	11
MIG	Bhunwini Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3 653 340	R 34 500	6
MIG	Thami Zulu Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3 121 275	R 32 700	5

Expanded Public Works Programme (EPWP)
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Annexure H188

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Zululand (DC26)		7			R 12 000 347.30	R 2 883 329.00	1189
Labour Intensive Programme	Uphongolo town Beautification 2014	KN	Zululand (DC26)	uPhongolo (KZN262)	R 300 000	R 66 000	10
Labour Intensive Programme	UPHONGOLO TEXTILE AND CLOTHING	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 000 000	R 148 740	37
Labour Intensive Programme	UPHONGOLO BLOCKS MANUFACTURING PROJ	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 000 000	R 140 080	34
Labour Intensive Programme	UPhongolo Community Works Program	KN	Zululand (DC26)	uPhongolo (KZN262)	R 5 000 000	R 2 153 580	1043
Labour Intensive Programme	uPongolo Access Roads	KN	Zululand (DC26)	uPhongolo (KZN262)	R 3 100 347	R 46 200	11
Labour Intensive Programme	uPongolo Flee Market infrastructure Phase 2	KN	Zululand (DC26)	uPhongolo (KZN262)	R 600 000	R 184 640	29
Labour Intensive Programme	UPHONGOLO SUB TAXI RANK PROJECT	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 000 000	R 144 089	25

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Annexure H189

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda		15			R 40 467 445.32	R 23 731 286.00	250
Water Sanitation	MAIN STORM-WATER DRAINAGE IN JOUBERTO	NW	Dr Kenneth Kaunda	City of Matlosana Local Municipip	R 2 700 000	R 1 744 169	5
Vuk'uphile	Stone Pitching & Lining of storm-water drainage-Kanan	NW	Dr Kenneth Kaunda	City of Matlosana Local Municipip	R 5 000 000	R 2 747 877	71
vuk'uphile	Stone Pitching & Lining of storm-water drainage-Khuma	NW	Dr Kenneth Kaunda	City of Matlosana Local Municipip	R 3 757 000	R 2 530 775	33
Roads and Stormwater	EPWP Upgrading of Access Road to Cemeteries:kanana	NW	Dr Kenneth Kaunda	City of Matlosana Local Municipip	R 6 300 000	R 3 039 833	12
Building	NEW SPORT COMPLEX IN JOUBERTON	NW	Dr Kenneth Kaunda	City of Matlosana Local Municipip	R 10 000 000	R 6 207 554	5
Labour Based Construction Programme	KANANA PAVING OF TAXI ROUTES PHASE 7	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 666 667	R 1 363 199	9
Community based	Upgrading of Khuma Stadium	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 000 000	R 1 710 440	13
Facilities and Infrastructure Development Pr	Upgrading of Brazil Stadium in Jouberton	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 500 000	R 1 199 722	16
Labour Intensive Programme	Jouberton Paving of taxi Roures phase 7	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 000 000	R 1 278 742	13
Labour Based Construction Programme	Alabama Paving of Taxi Routes phase 6	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 000 000	R 1 732 015	13
Vuk'uphile	GONSTRUCTION OF STONE PITCHING OF OPEN	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 309 729	R 42 840	12
Vuk'uphile	CONSTRUCTION OF STONE PITCHING OF OPEN	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 309 729	R 29 400	10
Vuk'uphile	CONSTRUGTION OF STONE PITCHING OF OPEN	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 309 120	R 36 400	13
Vuk'uphile	Construction of stone pitching of open stormwater	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 309 729	R 36 960	11
Vuk'uphile	Stone pitching of storm water in Kanana phas 1	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 305 471	R 31 360	14

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Annexure H190

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		1			R 2 133 332.00	R 93 275.00	13
Roads and Stormwater	Construction of Road and Storm-Water in Shiela phase	NW	Ngaka Modiri Molema	Ditsobotla	R 2 133 332	R 93 275	13

Expanded Public Works Programme (EPWP)
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Annexure H191

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Bojanala district municipality		7			R 42 159 260.00	R 12 083 630.90	214
Water Infrastructure Upgrade	Damonville Upgrading of Sports Facility	NW	Bojanala district municipality	Madibelong Local Municipality	R 7 159 260	R 33 810	11
Infrastructure Roads	Rankotea Ntswapilong Road	NW	Bojanala district municipality	Madibelong Local Municipality	R 13 000 000	R 31 050	9
Multipurpose	Jericho Multi-Purpose Centre	NW	Bojanala district municipality	Madibelong Local Municipality	R 5 000 000	R 55 800	22
Water Infrastructure Upgrade	Ward 1 Water Supply	NW	Bojanala district municipality	Madibelong Local Municipality	R 500 000	R 45 245	23
Labour Intensive Programme	Mothutlong Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 8 000 000	R 7 910 069	54
Labour Intensive Programme	Majakaneng Cemetery	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3 500 000	R 3 364 091	67
Labour Intensive Programme	Kgabalatsane Sports Facility	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 5 000 000	R 643 565	28

Expanded Public Works Programme (EPWP)
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Annexure H192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		5			R 6 903 682.00	R 3 832 651.00	66
Labour Based Construction Programme	Sewer Reticulation at Tswelelang Ext.5	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 414 148	R 1 566 783	19
Labour Based Construction Programme	SEWER RETICULATION AT WOMARANSSTAD E	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 886 575	R 599 386	11
Labour Intensive Programme	Tswelelang Extn 4 Water Reticulation	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1 326 611	R 1 025 254	13
Labour Intensive Programme	Water reticulation at Tswelelang Ext 5	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1 868 803	R 462 216	11
Labour Intensive Programme	Sewer reticulation at Tswelelang Ext.4	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 407 545	R 179 012	12

Expanded Public Works Programme (EPWP)
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Annexure H193

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Bojanala district municipality		8			R 85 390 478.78	R 261 219.00	119
Roads and stormwater	Temba Bulk Water Supply for Makapanstad	NW	Bojanala district municipality	Moretele local municipality	R 29 135 913	R 16 744	6
Settlements and Services	WARD 1 BASIC SANITATION PHASE 2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 103 015	R 31 125	28
Settlements and Services	MORETELE BASIC SANITATION PHASE2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 297 262	R 50 484	21
Roads and stormwater	Greater Maubane Internal Roads and storm water phase	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6 295 887	R 22 895	12
Infrastructure Roads	THULWE BRIDGE AND ACCESS ROUTE	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 19 092 395	R 15 675	12
Labour Intensive Programme	Temba Bulk Water Supply for Mathibestad	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 11 434 666	R 102 672	31
MIG	Carousel View Internal Roads Phase 3	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6 000 000	R 21 216	8
Labour Intensive Programme	Carousel View Internal Roads (Phase 2) Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 031 341	R 408	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H194

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati (DC39)		1			R 1 802 676.00	R 37 800.00	18
MIG	NLMRM2013	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 1 802 676	R 37 800	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Infrastructure

Annexure H195

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		4			R 17 123 589.00	R 14 423 441.00	55
Labour Based Construction Programme	Construction of Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 9 000 000	R 8 223 554	12
Labour Intensive Programme	Extension of Hosking Street Cemetery	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 1 713 618	R 786 231	11
Facilities and Infrastructure Development Pr	Emergency work to mitigate dolomite risk at Ikageng W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 509 971	R 2 193 093	21
Labour Intensive Programme	Ikageng-Upgrading of sewer connections and outfall se	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 3 900 000	R 3 220 563	11

Expanded Public Works Programme (EPWP)
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Annexure H196

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		1			R 4 999 999.00	R 102 918.00	22
MIG	construction of roads in Sandvakte internal roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 4 999 999	R 102 918	22

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H197

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		2			R 6 100 000.00	R 62 700.00	66
Labour Intensive Programme	KRAAIPAN COMMUNITY LIBRARY	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 3 100 000	R 39 600	22
MIG	SETLAGOLE THUSONG CENTRE	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 3 000 000	R 23 100	44

Expanded Public Works Programme (EPWP)
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Annexure H198

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		4			R 20 661 922.98	R 1 232 014.00	787
Labour Intensive Programme	RUSTENBURG BEAUTIFICATION	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 290 000	R 966 640	707
Labour Intensive Programme	Rustenburg Hawkers stalls- max bornman area Phase 2	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 916 197	R 147 600	41
Labour Intensive Programme	Rustenburg Local Municipality Ext 26: Stormwater cont	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 6 995 120	R 53 640	26
MIG	DEVELOPMENT OF RANKELENYANE/MABITSE	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 460 606	R 64 134	13

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H199

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema (DC38)		2			R 5 820 584.00	R 1 218 917.00	38
Facilities and Infrastructure Development Pr	Shaleng Community Hall	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 4 320 000	R 476 198	25
Labour Intensive Programme	Khunwana internal Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 1 500 584	R 742 719	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Annexure H200

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda (DC40)		2			R 14 156 659.00	R 5 265 924.00	58
Labour Based Construction Programme	Goedgvonden Internal Road Phase 2	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 3 825 768	R 3 766 113	21
Labour Based Construction Programme	Construction of Sewer and Water reticulation Ext. 6	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 10 330 891	R 1 499 811	37

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H201

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Amathole		1			R 1 000 000.00	R 414 700.00	149
Urban Renewal?Cleaning of Public	Amahlathi Cleanup Project	EC	Amathole	Amahlathi	R 1 000 000	R 414 700	149

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Environmental & Culture

Annexure H202

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 54 000.00	R 50 960.00	10
Urban Renewal?Cleaning of Public	Cleaning of Water Furrows in Nieu Bethesda	EC	Cacadu	Camdeboo	R 54 000	R 50 960	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Government Sector Environmental & Culture

Annexure H203

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 21 827 130.00	R 44 190.00	31
Urban Renewal?Cleaning of Public	Ikhwezi Town Cleaning	EC	Cacadu	Ikwezi	R 21 827 130	R 44 190	31

Expanded Public Works Programme (EPWP)
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Annexure H204

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		2			R 2 000 000.00	R 718 534.00	2
Working on Waste	Waste Management Team B	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 000 000	R 162 031	1
Working on Waste	Mqanduli Unit Waste	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 000 000	R 556 503	1

Expanded Public Works Programme (EPWP)
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Annexure H205

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 12 500.00	R 5 680.00	4
Working on Waste	Street sweeping Jeffery's Bay	EC	Cacadu	Kouga	R 12 500	R 5 680	4

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cacadu		2			R 450 000.00	R 255 600.00	44
Urban Renewal?Cleaning of Public	Community Environmental Facilitators	EC	Cacadu	Makana	R 200 000	R 66 000	9
Urban Renewal?Cleaning of Public	River Bed Clearing (Matyana River)	EC	Cacadu	Makana	R 250 000	R 189 600	35

Expanded Public Works Programme (EPWP)
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Annexure H207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		1			R 5 000 000.00	R 2 169 441.00	50
Working on Waste	Cleaning Campaign	EC	Joe Gqabi	Maletswai	R 5 000 000	R 2 169 441	50

Expanded Public Works Programme (EPWP)
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Annexure H208

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		1			R 2 457 000.00	R 471 975.00	141
Food for Waste	OPERATION REA HLOEKISA	EC	Alfred Nzo	Matatiele	R 2 457 000	R 471 975	141

Expanded Public Works Programme (EPWP)
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Annexure H209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Amathole		2			R 169 091.00	R 107 100.00	32
People and Parks	Beautification of Municipal Parks	EC	Amathole	Ngqushwa	R 60 000	R 40 400	12
Community Parks	Litter Picking Project and Cleaning	EC	Amathole	Ngqushwa	R 109 091	R 66 700	20

Expanded Public Works Programme (EPWP)
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Annexure H210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		2			R 440 000.00	R 61 761.00	22
Urban Renewal/Cleaning of Public	cleaning Assistance	EC	Alfred Nzo	Ntabankulu	R 200 000	R 34 000	17
Heritage Services	Hall Care Takers	EC	Alfred Nzo	Ntabankulu	R 240 000	R 27 761	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Annexure H211

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Amathole		1			R 87 500.00	R 33 825.00	19
People and Parks	Greening and Beautification of Municipal Parks	EC	Amathole	Nxuba	R 87 500	R 33 825	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Annexure H212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		1			R 582 876.00	R 582 876.00	46
Community Parks	Parks and Cemetery	EC	O.R.Tambo	Inguza Hill	R 582 876	R 582 876	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 30 June 2014)
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Annexure H213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		4			R 4 586 466.00	R 2 142 999.00	239
Cemetery Maintenance	Construction of new cemeteries	EC	Joe Gqabi	Senqu	R 900 000	R 445 665	17
Community Parks	Establishment of new park in BE	EC	Joe Gqabi	Senqu	R 500 000	R 230 353	6
Cemetery Maintenance	Fencing of Lady Grey Cemetery	EC	Joe Gqabi	Senqu	R 500 000	R 202 433	12
People and Parks	EPWP Job Creation Senqu	EC	Joe Gqabi	Senqu	R 2 686 466	R 1 264 548	204

Expanded Public Works Programme (EPWP)
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Annexure H214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		4			R 3 123 902.00	R 1 491 953.00	197
Working for Land	Phuka Donga Rehabilitation	EC	Alfred Nzo	Umzimvubu	R 1 752 122	R 700 789	16
Urban Renewal/Cleaning of Public	Umzimvubu Street Cleaning and Town Beautification	EC	Alfred Nzo	Umzimvubu	R 571 780	R 263 780	50
Food for Waste	Umzimvubu Food for Waste Phase 3	EC	Alfred Nzo	Umzimvubu	R 466 667	R 351 164	98
Working on Waste	General Horticultural Maintenance	EC	Alfred Nzo	Umzimvubu	R 333 333	R 176 220	33

Expanded Public Works Programme (EPWP)
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Annexure H215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Siyanda		2			R 324 513.00	R 269 458.00	62
Waste management	Collection of Waste	NC	Siyanda	Kai Garib	R 200 000	R 144 945	40
Working on Waste	Waste Management, Collection of waste in the communi	NC	Siyanda	Kai !Garib	R 124 513	R 124 513	22

Expanded Public Works Programme (EPWP)
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Annexure H216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		1			R 51 000.00	R 51 000.00	10
Urban Renewal?Cleaning of Public	Cleaning of town Barkly West	NC	Frances Baard	Dikgatlong	R 51 000	R 51 000	10

Expanded Public Works Programme (EPWP)
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Annexure H217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Frances Baard (DC9)		4			R 6 698 319.40	R 2 598 278.00	573
Urban Renewal-Cleaning of Public Open Sp	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 500 000	R 42 910	11
Working for tourism	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 114 286	R 24 600	4
Community parks	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 941 176	R 57 222	14
Urban Renewal-Cleaning of Public Open Sp	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 142 857	R 2 473 546	544

Expanded Public Works Programme (EPWP)
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Annexure H218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Overberg		2			R 76 652.00	R 60 977.00	24
Working on Waste	Bredasdorp Sewege	WC	Overberg	Cape Agulhas	R 42 985	R 42 985	15
Urban Renewal?Cleaning of Public	Deforestation and cleaning sidewalk	WC	Overberg	Cape Agulhas	R 33 667	R 17 992	9

Expanded Public Works Programme (EPWP)
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Annexure H219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		2			R 1 617 855.00	R 1 249 361.00	272
Working for Land	River Cleaning	WC	Cape Winelands	Drakenstein	R 642 855	R 110 226	54
Working on Waste	Routine Cleaning of Streets and Waste Management	WC	Cape Winelands	Drakenstein	R 975 000	R 1 139 135	218

Expanded Public Works Programme (EPWP)
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Annexure H220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Eden (DC4)		2			R 121 225.00	R 54 860.00	8
Community parks	Hessequa Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 61 815	R 20 670	3
Community parks	Hessequa Nature Reserves and Fencing Team	WC	Eden (DC4)	Hessequa (WC042)	R 59 410	R 34 190	5

Expanded Public Works Programme (EPWP)
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Annexure H221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
West Coast		1			R 275 000.00	R 291 885.00	53
Urban Renewal?Cleaning of Public	"Street Cleaning Urban Area Of Matzikama Municipalit	WC	West Coast	Matzikama	R 275 000	R 291 885	53

Expanded Public Works Programme (EPWP)
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Annexure H222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Eden		1			R 786 931.00	R 786 931.00	148
Urban Renewal?Cleaning of Public	Mossel Bay Street Cleaning	WC	Eden	Mossel Bay	R 786 931	R 786 931	148

Expanded Public Works Programme (EPWP)
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Annexure H223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Overberg		10			R 1 145 886.00	R 776 724.00	127
Working on Waste	Operation of Material Recovery Facility	WC	Overberg	Overstrand	R 313 067	R 96 423	17
Working for Tourism	Duiwelsgat Hiking Trail Project	WC	Overberg	Overstrand	R 6 590	R 6 262	1
Greening and Gardening Services	Maintenance of Sport Grounds	WC	Overberg	Overstrand	R 33 281	R 19 493	5
Working on Waste	Cleaning of Toilets Masakhane	WC	Overberg	Overstrand	R 26 625	R 23 634	4
Urban Renewal?Cleaning of Public	Cleaning Taxi Rank Buildings Stanford & Masakhane	WC	Overberg	Overstrand	R 13 313	R 10 908	2
Working on Fire	Community Fire Protection Project	WC	Overberg	Overstrand	R 550 000	R 474 672	64
Working on Waste	Cleaning Taxi Rank Buildings - Zwelihle and Hawston	WC	Overberg	Overstrand	R 13 925	R 11 110	3
Working on Waste	Gansbaai Waste Removal Project	WC	Overberg	Overstrand	R 59 855	R 34 170	8
Working on Waste	Kleinmond Waste Removal Project	WC	Overberg	Overstrand	R 64 615	R 33 915	7
Working on Waste	Hermanus Waste Removal Project	WC	Overberg	Overstrand	R 64 615	R 66 137	16

Expanded Public Works Programme (EPWP)
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Annexure H224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		1			R 10 334.00	R 6 150.00	1
Working for Tourism	Office Assistant	WC	Cape Winelands	Stellenbosch	R 10 334	R 6 150	1

Expanded Public Works Programme (EPWP)
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Annexure H225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
West Coast		1			R 166 320.00	R 71 457.00	10
Community Parks	Maintenance of cemeteries and openspaces	WC	West Coast	Swartland	R 166 320	R 71 457	10

Expanded Public Works Programme (EPWP)
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Annexure H226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands (DC2)		4			R 480 889.00	R 202 200.00	53
Urban Renewal-Cleaning of Public Open Sp	Maintenance Library gardens	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 47 500	R 28 500	5
Urban Renewal-Cleaning of Public Open Sp	Maintenance Library garden in Bella Vista	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 35 500	R 16 700	4
Working on Fire	Community Emergency Response Team	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 315 606	R 137 200	24
Working on Waste	After hours cleaning of the main streets of Witzenberg.	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 82 283	R 19 800	20

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Annexure H227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		3			R 151 450.00	R 122 850.00	38
Working on Waste	Springfontein Cleaning of Oxidation Ponds	FS	Xhariep (DC16)	Kopanong (FS162)	R 75 000	R 60 750	15
Urban Renewal-Cleaning of Public Open Sp	Edenburg Cleaning of storm water	FS	Xhariep (DC16)	Kopanong (FS162)	R 31 420	R 26 730	9
Urban Renewal-Cleaning of Public Open Sp	Bethulie Cleaning of storm water	FS	Xhariep (DC16)	Kopanong (FS162)	R 45 030	R 35 370	14

Expanded Public Works Programme (EPWP)
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Annexure H228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 6 000 000.00	R 2 753 388.00	1950
Working on Waste	Maluti A Phofung Environment and job creation project	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 6 000 000	R 2 753 388	1950

Expanded Public Works Programme (EPWP)
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Annexure H229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 166 130.00	R 7 920.00	9
Working on Waste	Mantsopa road maintenance and cleaning project	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 166 130	R 7 920	9

Expanded Public Works Programme (EPWP)
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Annexure H230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Xhariep (DC16)		1			R 200 000.00	R 96 360.00	66
People and parks	Greening of Naledi	FS	Xhariep (DC16)	Naledi (FS164)	R 200 000	R 96 360	66

Expanded Public Works Programme (EPWP)
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Annexure H231

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi (DC20)		1			R 200 000.00	R 45 440.00	71
People and parks	Ngwathe Cleaning of Cemeteries and Town	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 200 000	R 45 440	71

Expanded Public Works Programme (EPWP)
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Annexure H232

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		1			R 560 266.67	R 76 076.00	52
Working on Waste	Nketoana Eco project	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 560 267	R 76 076	52

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H233

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane (DC19)		2			R 3 023 336.93	R 244 970.00	206
People and parks	Setsoto Food for Waste Programme	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 547 603	R 81 900	91
People and parks	Setsoto Cleaning of Street and Storm Water Drainage	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 475 734	R 163 070	115

Expanded Public Works Programme (EPWP)
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Annexure H234

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa (DC18)		1			R 650 000.00	R 79 380.00	23
Working on Waste	Cleaning Greening Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 650 000	R 79 380	23

Expanded Public Works Programme (EPWP)
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Annexure H235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		1			R 328 125.00	R 270 300.00	51
People and Parks	Beautificaion of Chief Albert Luthuli Municipality	MP	Gert Sibande	Albert Luthuli	R 328 125	R 270 300	51

Expanded Public Works Programme (EPWP)
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Annexure H236

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 244 860.00	R 270 300.00	53
Working for Tourism	Bushbuckridge Tourism Monitors an Ambassadors Prog	MP	Ehlanzeni	Bushbuckridge	R 244 860	R 270 300	53

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Annexure H237

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nkangala		7			R 4 063 396.00	R 638 208.00	102
Urban Renewal?Cleaning of Public	Housing/2014/15	MP	Nkangala	Victor Khanye	R 211 000	R 11 520	2
Working on Waste	Waste management	MP	Nkangala	Victor Khanye	R 2 211 840	R 184 320	32
Urban Renewal?Cleaning of Public	VKLM Roads and Pavement	MP	Nkangala	Victor Khanye	R 435 000	R 34 560	6
Working on Waste	VKLM Cleaning of cemeteries	MP	Nkangala	Victor Khanye	R 500 500	R 109 440	15
Urban Renewal?Cleaning of Public	VKLM Cleaning of Halls and Offices	MP	Nkangala	Victor Khanye	R 395 000	R 92 160	16
Urban Renewal?Cleaning of Public	Victor Khanye Electrical Cleaning	MP	Nkangala	Victor Khanye	R 152 064	R 28 800	5
Working on Waste	Sewer cleaning	MP	Nkangala	Victor Khanye	R 157 992	R 177 408	26

Expanded Public Works Programme (EPWP)
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Annexure H238

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande (DC30)		1			R 1 400 000.00	R 270 000.00	112
Food for Waste	Dipaleseng Food for Waste Phase 3	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 400 000	R 270 000	112

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nkangala		2			R 2 334 500.00	R 1 691 699.00	374
People and Parks	Dr js moroka centery and parks proj	MP	Nkangala	Dr JS Moroka	R 1 700 000	R 1 057 199	233
Comprehensive Agricultural Suppo	DR JS MOROKA AGRICULTURAL & MAKETING	MP	Nkangala	Dr JS Moroka	R 634 500	R 634 500	141

Expanded Public Works Programme (EPWP)
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Annexure H240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nkangala		1			R 500 000.00	R 4 680.00	83
Working on Waste	emalahleni waste management	MP	Nkangala	Emalahleni(MP)	R 500 000	R 4 680	83

Expanded Public Works Programme (EPWP)
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Annexure H241

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		2			R 1 164 624.00	R 431 541.00	84
Working on Waste	Govan mbeki waste removal and littl	MP	Gert Sibande	Govan Mbeki	R 500 000	R 210 000	47
People and Parks	Maintenance of Parks, cemeteries	MP	Gert Sibande	Govan Mbeki	R 664 624	R 221 541	37

Expanded Public Works Programme (EPWP)
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Goverment Sector Environmental & Culture

Annexure H242

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 1 780 152.00	R 1 780 152.00	676
Community Parks	Operation Hlobisa Mbombela	MP	Ehlanzeni	Mbombela	R 1 780 152	R 1 780 152	676

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		6			R 1 847 550.00	R 1 135 690.00	186
Working on Waste	waste magement cogta	MP	Ehlanzeni	Nkomazi	R 1 000 000	R 476 850	73
Youth Environment Service	road maintenance and using gravel s	MP	Ehlanzeni	Nkomazi	R 123 420	R 123 420	11
Youth Environment Service	administration support staff	MP	Ehlanzeni	Nkomazi	R 90 000	R 90 000	2
Creative Industries	REPAINTING OF ROAD MARKING	MP	Ehlanzeni	Nkomazi	R 29 920	R 29 920	8
Working on Waste	WASTE MANAGEMENT COGTA	MP	Ehlanzeni	Nkomazi	R 444 445	R 265 200	77
Community Parks	Beautification of Parks and cemeteries	MP	Ehlanzeni	Nkomazi	R 159 765	R 150 300	15

Expanded Public Works Programme (EPWP)
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Annexure H244

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		2			R 302 500.00	R 262 300.00	47
Working on Fire	Working on Fire	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 158 800	R 118 600	18
Working on Waste	Youth Waste Management	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 143 700	R 143 700	29

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nkangala		5			R 3 259 500.00	R 1 365 867.00	75
People and Parks	Mall garden development	MP	Nkangala	Steve Tshwete	R 300 000	R 299 858	10
People and Parks	uprading of parks	MP	Nkangala	Steve Tshwete	R 2 083 500	R 690 000	19
People and Parks	Installation of Tennis Court fence at KeesTaljaard	MP	Nkangala	Steve Tshwete	R 183 400	R 183 400	4
Wildlife Economy	Installation of tree guard or cages	MP	Nkangala	Steve Tshwete	R 192 600	R 192 600	4
Community Parks	CUTTING AND CLEANING OF SIDEWALKS AND	MP	Nkangala	Steve Tshwete	R 500 000	R 9	38

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Annexure H246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		3			R 661 897.00	R 393 645.00	74
Working on Waste	THABA CHWEU WASTE MANAGEMENT PROJEC	MP	Ehlanzeni	Thaba Chweu	R 437 684	R 204 000	39
People and Parks	THABA CHWEU RANGERS PROGRAMME	MP	Ehlanzeni	Thaba Chweu	R 90 668	R 56 100	11
Community Parks	Thaba Chweu Cemeteries	MP	Ehlanzeni	Thaba Chweu	R 133 545	R 133 545	24

Expanded Public Works Programme (EPWP)
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Annexure H247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 1 799 724.00	R 430 431.00	110
Community Parks	Umjindi Grass Cutting	MP	Ehlanzeni	Umjindi	R 240 000	R 40 500	9
Food for Waste	FOOD FOR WASTE	MP	Ehlanzeni	Umjindi	R 1 559 724	R 389 931	101

Expanded Public Works Programme (EPWP)
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Annexure H248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		5			R 3 665 628.00	R 962 902.01	196
Working for water	De Hoek Alien Vegetation Eradication Project	GP	Sedibeng	Lesedi	R 1 430 000	R 629 710	44
Working on Waste	Maintanance of Waste Works	GP	Sedibeng	Lesedi	R 16 500	R 14 400	3
Working on Waste	Cleaning of Cemeteries	GP	Sedibeng	Lesedi	R 285 000	R 71 520	12
People and Parks	Maintenance of Sportsfield	GP	Sedibeng	Lesedi	R 83 000	R 24 000	5
Food for Waste	Lesedi (food 4 waste)	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 851 128	R 223 272	132

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Annexure H249

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		8			R 2 965 339.00	R 2 965 339.00	130
People and Parks	Beautification of Meyerton and surroundings	GP	Sedibeng	Midvaal	R 211 704	R 211 704	79
Working on Waste	Landfill Management Meyerton & Surroundings	GP	Sedibeng	Midvaal	R 1 041 632	R 1 041 632	2
Working on Waste	Street cleansing at Lakesite estate	GP	Sedibeng	Midvaal	R 162 000	R 162 000	6
Working on Waste	Refuse Removal Vaal Marina	GP	Sedibeng	Midvaal	R 275 478	R 275 478	6
Working on Waste	Landfill management in Vaal Marina	GP	Sedibeng	Midvaal	R 524 775	R 524 775	4
Working on Waste	Street cleaning and litter picking in Meyerton and surrou	GP	Sedibeng	Midvaal	R 170 019	R 170 019	7
Working on Waste	Safety and Security in Midvaal Disposal facilities1	GP	Sedibeng	Midvaal	R 195 627	R 195 627	24
Working on Waste	Illegal dumping and Transfer stations	GP	Sedibeng	Midvaal	R 384 104	R 384 104	2

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Annexure H250

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		1			R 419 333.34	R 318 240.00	104
Community parks	Aganang Street Cleaning and Beautification	LP	Capricorn (DC35)	Aganang (LIM352)	R 419 333	R 318 240	104

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Annexure H251

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		1			R 112 500.00	R 98 680.00	36
Working on Waste	Bela Bela Street Cleaning and Littering 2013/14	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 112 500	R 98 680	36

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Annexure H252

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		1			R 1 760 480.00	R 104 832.00	112
Working on Waste	Blouberg Waste Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 760 480	R 104 832	112

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Annexure H253

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		2			R 3 520 000.00	R 467 473.00	219
LandCare	Ephraim Mogale Parks, cemeteries and waste manageme	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 430 000	R 233 325	64
Working on Waste	EMLM Waste Management	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3 090 000	R 234 148	155

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Annexure H254

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune (DC47)		2			R 560 000.00	R 240 186.00	162
Working on Waste	Recycling	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 360 000	R 157 575	145
Creating Cultural Conversations	Revival of Cultural Villages	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 200 000	R 82 611	17

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Annexure H255

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		3			R 1 577 669.68	R 1 099 714.00	282
Food for Waste	Mogalakwena food for waste phase 3	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 603 680	R 375 874	98
Working on Waste	Masodi Waste Programme	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 384 667	R 239 040	83
Food for Waste	Mogalakwena Food For Waste 2013/14	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 589 323	R 484 800	101

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Annexure H256

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		1			R 500 000.00	R 138 420.00	50
Working on Waste	Molemole waste managent	LP	Capricorn (DC35)	Molemole (LIM353)	R 500 000	R 138 420	50

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Annexure H257

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		1			R 73 600.00	R 70 400.00	22
Working on Waste	Mookgophong enviromental mantainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 73 600	R 70 400	22

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Annexure H258

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		1			R 1 370 825.60	R 254 124.00	75
Comprehensive Agricultural Support Progra	Construction of culverts in various villages	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 370 826	R 254 124	75

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Annexure H259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Capricorn (DC35)		6			R 7 292 791.67	R 2 606 969.38	701
Working for Land	Nursery- PLK	LP	Capricorn (DC35)	Polokwane (LIM354)	R 120 000	R 52 882	18
Working on Waste	Sports and Recreation Management	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 053 000	R 850 444	142
Community parks	Maintenance of City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 703 125	R 180 256	32
Working for Forest	Conservation of Bull Frog Colony	LP	Capricorn (DC35)	Polokwane (LIM354)	R 166 667	R 112 660	20
Working on Waste	Street Cleaning Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 250 000	R 1 122 408	408
Sustainable Land-based Livelihoods-SRPP	Polokwane Grass Cutting Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 000 000	R 288 320	81

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Annexure H260

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Waterberg (DC36)		1			R 2 823 333.34	R 2 261 140.00	521
Working on Waste	Thabazimbi Community Cleaning program and Parks20	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 823 333	R 2 261 140	521

Expanded Public Works Programme (EPWP)
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Annexure H261

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Vhembe (DC34)		2			R 55 055 780.00	R 8 254 776.13	1850
Working on Waste	Thulamela Waste Management	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 550 880	R 460 247	200
LandCare	Venteco Pty (LTD) t/a Tshivhase Tea Estate	LP	Vhembe (DC34)	Thulamela (LIM343)	R 50 504 900	R 7 794 529	1650

Expanded Public Works Programme (EPWP)
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Annexure H262

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		4			R 4 373 366.00	R 1 579 002.00	431
Food for Waste	Emnambithi Phase2 (food 4 waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 286 812	R 275 100	100
Urban Renewal-Cleaning of Public Open Sp	SOLID WASTE MANAGEMENT	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 67 410	R 67 410	10
Urban Renewal-Cleaning of Public Open Sp	SIYAZENZELA - LADYSMITH	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 855 144	R 855 144	222
Food for Waste	Food for Waste - EMNAMBITHI	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 164 000	R 381 348	99

Expanded Public Works Programme (EPWP)
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Annexure H263

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		1			R 900 000.00	R 193 590.00	107
Community parks	Grass Cutting and Clearing in Various areas around Ma	KN	iLembe (DC29)	Mandeni (KZN291)	R 900 000	R 193 590	107

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H264

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		3			R 310 608.00	R 138 353.00	38
Community parks	CEMETRIES	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 63 104	R 28 416	8
Community parks	STREET CLEANING	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 73 968	R 33 189	9
Community parks	PARKS AND GARDENS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 173 536	R 76 748	21

Expanded Public Works Programme (EPWP)
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Annexure H265

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ugu (DC21)		2			R 118 800.00	R 118 800.00	36
Urban Renewal-Cleaning of Public Open Sp	Sibahle	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 59 400	R 59 400	18
Urban Renewal-Cleaning of Public Open Sp	Siyabangena	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 59 400	R 59 400	18

Expanded Public Works Programme (EPWP)
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Annexure H266

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		3			R 2 549 760.00	R 196 000.00	67
Urban Renewal-Cleaning of Public Open Sp	MASIBAMBISANE PROJECTS	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 872 320	R 63 840	19
People and parks	BEAUTY OF A NATURE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 825 280	R 58 240	26
People and parks	SAKHISIZWE PROJECTS	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 852 160	R 73 920	22

Expanded Public Works Programme (EPWP)
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Annexure H267

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		3			R 512 000.00	R 66 160.00	16
Working on Waste	KwaSani Municipality Halls and Sport Field Care Taker	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 46 300	R 25 160	9
LandCare	LAND SCAPING	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 28 200	R 6 200	1
Working on Waste	Recycling of Waste In Himeville Waste	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 437 500	R 34 800	6

Expanded Public Works Programme (EPWP)
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Annexure H268

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
ILEMBE DISTRICT		2			R 4 318 228.64	R 1 258 300.00	128
LANDCARE	stanger beach/Blydale beach	KN	ILEMBE DISTRICT	KWADUKUZA LOCAL MUNI	R 1 000 000	R 1 000 000	9
Food for Waste	KwaDukuza Phase2 (food 4 waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 3 318 229	R 258 300	119

Expanded Public Works Programme (EPWP)
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Annexure H269

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		1			R 307 090.00	R 307 090.00	74
Urban Renewal-Cleaning of Public Open Sp	MFOLOZI CLEANING	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 307 090	R 307 090	74

Expanded Public Works Programme (EPWP)
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Annexure H270

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu (DC22)		1			R 125 000.00	R 71 450.00	31
Urban Renewal-Cleaning of Public Open Sp	Cleaning of Mkhambathini Town	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 125 000	R 71 450	31

Expanded Public Works Programme (EPWP)
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Annexure H271

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		1			R 2 000 000.00	R 810 000.00	113
Working on Waste	Street cleaning	KN	Umzinyathi	Msinga	R 2 000 000	R 810 000	113

Expanded Public Works Programme (EPWP)
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Annexure H272

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
iLembe (DC29)		1			R 600 000.00	R 349 663.00	85
Working on Waste	Bhekabantu Youth Gardening	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 600 000	R 349 663	85

Expanded Public Works Programme (EPWP)
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Annexure H273

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Amajuba (DC25)		4			R 20 220 517.60	R 11 920 369.22	97
Working on Waste	Newcastle Refurbishment of Waste works	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 000 000	R 2 973 167	26
Community parks	Osizweni Taxi rank	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5 822 880	R 4 269 621	32
People and parks	Construction of Madadeni Taxi Rank	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8 000 000	R 3 720 005	27
Working on Waste	Refurbishment of Madadeni Wastewater Treatment Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 397 638	R 957 576	12

Expanded Public Works Programme (EPWP)
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Annexure H274

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Uthukela (DC23)		3			R 7 763 100.00	R 998 778.00	216
Urban Renewal-Cleaning of Public Open Sp	Operation Xosh Ikat Eziko Programme	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 000 000	R 493 578	141
Greening and Gardening Services	Parks	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 489 500	R 217 700	32
Urban Renewal-Cleaning of Public Open Sp	Land	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 273 600	R 287 500	43

Expanded Public Works Programme (EPWP)
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Annexure H275

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude (DC27)		1			R 79 925.00	R 79 925.00	54
LandCare	Site Clearing for Groundnuts production	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 79 925	R 79 925	54

Expanded Public Works Programme (EPWP)
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Annexure H276

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		2			R 3 130 322.48	R 1 410 708.00	93
Working for the coast	EXPANSION OF THE ALKANTSTRAND BEACH R	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 721 477	R 978 618	20
Working on Waste	Refuse Removal Programme	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 408 846	R 432 090	73

Expanded Public Works Programme (EPWP)
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Annexure H277

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
uThungulu (DC28)		8			R 5 853 278.49	R 1 946 310.00	804
Working on Waste	Refuse Collection and Transportation	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 100 065	R 100 065	18
Working on Waste	War Against Poverty	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 244 440	R 244 440	96
Community parks	Sizabonke	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 218 803	R 212 520	85
Food for Waste	Umlalazi Phase2 (food 4 wste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 137 101	R 269 100	112
Community parks	Rural Cleaning Services	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 120 000	R 690 525	341
Urban Renewal-Cleaning of Public Open Sp	WASTE MANANGEMENT PROGRAMME	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 51 660	R 51 660	9
Urban Renewal-Cleaning of Public Open Sp	Umlalazi Cleaning of sidewalks, road verges and waste	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 670 960	R 113 400	45
Food for Waste	Food for Waste	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 310 250	R 264 600	98

Expanded Public Works Programme (EPWP)
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Annexure H278

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi (DC24)		1			R 135 788.41	R 135 788.41	18
Working on Waste	Waste Management	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 135 788	R 135 788	18

Expanded Public Works Programme (EPWP)
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Annexure H279

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Sisonke (DC43)		1			R 3 064 140.00	R 287 040.00	110
Food for Waste	Umzimkhulu Phase2 (food 4 waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 064 140	R 287 040	110

Expanded Public Works Programme (EPWP)
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Annexure H280

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum		1			R 1 200 000.00	R 311 805.00	174
Urban Renewal and Cleaning of Public Ope	Kgetleng Mayoral Letsema Cleaning Project 20132187	NW	Bojanala Platinum	KgetlengRivier	R 1 200 000	R 311 805	174

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Annexure H281

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Dr. Ruth Segomotsi Mompati		1			R 1 000 000.00	R 374 832.90	90
Urban Renewal and Cleaning of Public Ope	Lekwa-Teemane Local Municipality EPWP Cleaning Pr	NW	Dr. Ruth Segomotsi Mompati	Lekwa-Teemane	R 1 000 000	R 374 833	90

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Annexure H282

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		3			R 4 000 000.00	R 977 967.00	337
Urban Renewal and Cleaning of Public Ope	Mahikeng Local Municipality Repair and Maintenance o	NW	Ngaka Modiri Molema	Mahikeng	R 1 000 000	R 80 388	23
Urban Renewal and Cleaning of Public Ope	Mahikeng Litter Picking,Cleaning of Parks and Mainten	NW	NM Molema	Mahikeng	R 2 000 000	R 97 579	288
Urban Renewal and Cleaning of Public Ope	Mahikeng Local Municipality Law Enforcement,Fire Re	NW	Ngaka Modiri Molema District	Mahikeng Local Municipality	R 1 000 000	R 800 000	26

Expanded Public Works Programme (EPWP)
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Annexure H283

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum(DC37)		3			R 12 900 000.00	R 1 902 225.00	198
Urban Renewal and Cleaning of Public Ope	Moretele Local Municipality Waste Management and C	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6 300 000	R 644 625	190
Urban Renewal and Cleaning of Public Ope	Moretele Local Municipality Ikgopole Ka Bophepha Pro	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6 000 000	R 657 600	4
Urban Renewal and Cleaning of Open Spac	Ikgopole Ka Bophepha Project	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 600 000	R 600 000	4

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Annexure H284

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		2			R 1 652 682.00	R 108 470.00	39
Community Policing and Patrols	Traffic Wardens	EC	Alfred Nzo	Ntabankulu	R 150 000	R 6 000	2
School Safety Patrols	Community Safety Projects	EC	Alfred Nzo	Ntabankulu	R 1 502 682	R 102 470	37

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Annexure H285

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		1			R 223 838.00	R 53 460.00	10
Social Auxilliary Workers	Cleaning of municipal offices	EC	Alfred Nzo	Umzimvubu	R 223 838	R 53 460	10

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Annexure H286

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
West Coast		1			R 79 000.00	R 79 000.00	10
Community Policing and Patrolli	"Community Policing Municipal Properties, Social Servi	WC	West Coast	Matzikama	R 79 000	R 79 000	10

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Annexure H287

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Overberg		5			R 904 255.00	R 769 233.00	105
Community Development Workers	Ability Workshop Project	WC	Overberg	Overstrand	R 8 444	R 5 970	6
Community Based Services	Parking Management Services Project	WC	Overberg	Overstrand	R 375 000	R 320 691	49
Violence Prevention Through Urb	Community Road Safety Project	WC	Overberg	Overstrand	R 225 000	R 181 220	20
Violence Prevention Through Urb	Reduction of Crime in Overstrand	WC	Overberg	Overstrand	R 249 999	R 233 680	26
Community Policing and Patrolli	Overstrand Taxi Rank Marshalls	WC	Overberg	Overstrand	R 45 812	R 27 672	4

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Annexure H288

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		1			R 41 358.00	R 40 774.00	2
Data Capturing Interns	EWPW Data Capturing Project	WC	Cape Winelands	Stellenbosch	R 41 358	R 40 774	2

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Annexure H289

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
West Coast		2			R 40 891.00	R 37 590.00	4
Data Capturing Interns	Project Administration support	WC	West Coast	Swartland	R 20 191	R 20 041	2
School Safety Patrols	Traffic Control in Swartland Area	WC	West Coast	Swartland	R 20 700	R 17 549	2

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Xhariep		9			R 247 500.00	R 247 500.00	55
Home Community Based Care Learn	HIV/AIDS AWARENESS (BETHULIE)	FS	Xhariep	Kopanong	R 18 000	R 18 000	4
Home Community Based Care Learn	REDDERSBURG CLINIC	FS	Xhariep	Kopanong	R 18 000	R 18 000	4
Home Community Based Care Learn	AMAZING GRACE (SPRINGFONTEIN)	FS	Xhariep	Kopanong	R 13 500	R 13 500	3
Home Community Based Care Learn	FAURESMTIH CLINIC	FS	Xhariep	Kopanong	R 22 500	R 22 500	5
Home Community Based Care Learn	GARIEPDAM CLINIC	FS	Xhariep	Kopanong	R 4 500	R 4 500	1
Home Community Based Care Learn	PHILANI VICTIM SUPPORT CENTRE	FS	Xhariep	Kopanong	R 67 500	R 67 500	15
Home Community Based Care Learn	GOOD SAMARITAN HOSPICE	FS	Xhariep	Kopanong	R 13 500	R 13 500	3
Home Community Based Care Learn	GARIEP HOSPICE (PHILLIPOLIS)	FS	Xhariep	Kopanong	R 36 000	R 36 000	8
Home Community Based Care Learn	AGANANG HBC (JAGERSFONTEIN)	FS	Xhariep	Kopanong	R 54 000	R 54 000	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Xhariep		6			R 216 000.00	R 171 000.00	38
Home Community Based Care Learn	PETRUSBURG CLINIC	FS	Xhariep	Letsemeng	R 126 000	R 81 000	18
Home Community Based Care Learn	OPPERMANSGRONDE (ANGELS OF HEALTH)	FS	Xhariep	Letsemeng	R 13 500	R 13 500	3
Home Community Based Care Learn	REATSOTELLA (LUCKHOFF)	FS	Xhariep	Letsemeng	R 22 500	R 22 500	5
Home Community Based Care Learn	LESEDI LE CHABILE (KOFFIEFONTEIN)	FS	Xhariep	Letsemeng	R 27 000	R 27 000	6
Home Community Based Care Learn	KOFFIEFONTEIN CLINIC	FS	Xhariep	Letsemeng	R 13 500	R 13 500	3
Home Community Based Care Learn	SANTA (JACOBSDAL)	FS	Xhariep	Letsemeng	R 13 500	R 13 500	3

Expanded Public Works Programme (EPWP)
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Government Sector Social

Annexure H292

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		1			R 110 400.00	R 27 600.00	4
Community Policing and Patrolli	Soutpan Security Project	FS	Lejweleputswa	Masilonyana	R 110 400	R 27 600	4

Expanded Public Works Programme (EPWP)
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Annexure H293

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Xhariep		3			R 144 000.00	R 144 000.00	32
Home Community Based Care Learn	NISSI DEVELOPMENT CENTRE (ROUXVILLE)	FS	Xhariep	Mohokare	R 22 500	R 22 500	5
Home Community Based Care Learn	SIYANGOBA (TROMPSBURG)	FS	Xhariep	Mohokare	R 40 500	R 40 500	9
Home Community Based Care Learn	ZASTRON CLINIC	FS	Xhariep	Mohokare	R 81 000	R 81 000	18

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Annexure H294

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		2			R 1 052 000.00	R 326 088.00	187
Youth Development	Experiential Training Programme	FS	Thabo Mofutsanyane	Setsoto	R 252 000	R 63 000	14
Volunteer Social Crime Preventi	Setsoto Ward Committe Programme	FS	Thabo Mofutsanyane	Setsoto	R 800 000	R 263 088	173

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Annexure H295

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		1			R 64 800.00	R 64 800.00	20
Home Community Based Care Learn	Mayoral Home Based Care Project	FS	Lejweleputswa	Tswelopele	R 64 800	R 64 800	20

Expanded Public Works Programme (EPWP)
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Annexure H296

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		3			R 15 203 455.00	R 2 011 500.00	384
Sustainable livelihood	Beautification of Chief Albert Luth	MP	Gert Sibande	Albert Luthuli	R 294 375	R 270 300	52
Household profiling	Construction of chalets	MP	Gert Sibande	Albert Luthuli	R 4 000 000	R 826 200	153
Security Guards	Provision of Security Services	MP	Gert Sibande	Albert Luthuli	R 10 909 080	R 915 000	179

Expanded Public Works Programme (EPWP)
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Annexure H297

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Nkangala		1			R 1 486 800.00	R 990 000.00	78
Security Guards	Security	MP	Nkangala	Victor Khanye	R 1 486 800	R 990 000	78

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Annexure H298

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		1			R 61 050.00	R 55 500.00	25
Youth Development	Mbombela Learnership 2013/14	MP	Ehlanzeni	Mbombela	R 61 050	R 55 500	25

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Annexure H299

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		2			R 1 563 232.00	R 589 600.00	89
Community Development Workers	finance interns	MP	Gert Sibande	Mkhondo	R 106 392	R 40 920	3
Security Guards	SECURITY SERVICES IN MKHONDO LOCAL MU	MP	Gert Sibande	Mkhondo	R 1 456 840	R 548 680	86

Expanded Public Works Programme (EPWP)
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Annexure H300

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		3			R 1 726 100.00	R 667 700.00	82
Home Community Based Care Learn	nkomazi HIV support programme	MP	Ehlanzeni	Nkomazi	R 360 000	R 360 000	19
Tourism Safety Monitors	Fire and Resue	MP	Ehlanzeni	Nkomazi	R 336 600	R 103 700	19
Khusela Abahlali Community Based	Implementation of HIV prevention programmes	MP	Ehlanzeni	Nkomazi	R 1 029 500	R 204 000	44

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Annexure H301

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		3			R 13 229 294.00	R 1 625 302.00	62
Community Policing and Patrols	Community Road Safety Program	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 120 000	R 120 000	10
Security Guards	Ulwazi Protection Services	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 191 840	R 52 090	38
Housing and Property Audit	Sewer Reticulation in Ward 6 Perdikop	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 12 917 454	R 1 453 212	14

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Annexure H302

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
West Rand		3			R 2 869 689.00	R 567 480.00	73
ECD and Partial care	ECD CAREGIVERS ASSISTANT PROGRAM	GP	West Rand	Merafong City	R 2 478 000	R 307 679	30
HIV Counselling and Testing	HIV & AIDS AWARENESS	GP	West Rand	Merafong City	R 178 479	R 153 214	26
Community Policing and Patrolli	INDIGENT VERIFICATION	GP	West Rand	Merafong City	R 213 210	R 106 587	17

Expanded Public Works Programme (EPWP)
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Annexure H303

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
Vhembe District Municipality		1			R 364 524.00	R 91 131.00	17
NGO	Mapungubwe HBC	LP	Vhembe District Municipality	Makhado local Municipality	R 364 524	R 91 131	17

Expanded Public Works Programme (EPWP)
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Annexure H304

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
UTHUKELA		2			R 579 840.00	R 144 960.00	33
Community Safety	scholar patrol	KN	UTHUKELA	EMNAMBITHI- LADYSMITH	R 40 560	R 10 140	13
FLOOD MANAGEMENT	FLOOD MANAGEMENT	KN	UTHUKELA	EMNAMBITHI- LADYSMITH	R 539 280	R 134 820	20

Expanded Public Works Programme (EPWP)
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Annexure H305

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
UMGUNGUNDLOVU		1			R 984 960.00	R 246 240.00	36
Community Safety	Municipal security	KN	UMGUNGUNDLOVU	IMPENDLE LM	R 984 960	R 246 240	36

Expanded Public Works Programme (EPWP)
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Annexure H306

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
UTHUKELA		1			R 581 400.00	R 145 350.00	19
Community Safety	CARETAKER	KN	UTHUKELA	OKHAHLAMBA lm	R 581 400	R 145 350	19

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Annexure H307

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 June (Including Professional Fees)	Gross number of work opportunities created
UMGUNGUNDLOVU		3			R 6 765 984.00	R 1 691 496.00	119
Community Safety	scholar patrol	KN	UMGUNGUNDLOVU	UMSUNDUZI	R 5 044 248	R 1 261 062	99
Community Safety	LIFE GUARDS	KN	UMGUNGUNDLOVU	UMSUNDUZI	R 902 016	R 225 504	9
CASHIERS	CASHIERS	KN	UMGUNGUNDLOVU	UMSUNDUZI	R 819 720	R 204 930	11