

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 September 2013) Project Report
List of projects per National and Provincial Departments

Annexure I

Government Sector : Non-State

Organisation : NDPW

Number of Projects : 221

Average manual workers daily wage rate: R 71.00
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Totals :	R 276 324 952	R 48 774 849	27 777
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Org	ISIPHEPELO	NDPW	MP	NKANGALA	VICTOR KHANYE	R 382 788	R 79 520	40
NSS	RELDEX 246	DPW	FS	Mangaung Metro	Mangaung Metro	R 5 263 335	R 546 700	550
NGO	Rea Dira Home Based Care	Public Works	NW	Dr. Ruth Segomotsi Mompati	Molopo / Kagisano	R 1 913 940	R 190 223	200
NGO	Ruta Sechaba Pele / Teach the Nat	Public Works	NW	Bojanala	Madibeng	R 1 913 940	R 253 484	200
NGO	Youth for Christ	Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 478 485	R 59 182	50
NGO	Bonolo Youth Development	Public Works	NW	Dr. Kenneth Kaunda	City of Matlosana	R 2 009 637	R 686 618	221
NGO	Kopano Hospice	Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 478 485	R 63 371	50
NGO	Boitekong Progressive Youth	Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 583 819	R 342 202	270
Non Profit Org	USIZO OLUHLE DISABLED AC	NDPW	MP	GERT SIBANDE	MKHONDO	R 334 940	R 69 580	35
Non Profit Org	SIYATHUTHUKA YOUTH DEV	NDPW	MP	GERT SIBANDE	UMSUKALEKWA	R 95 697	R 20 880	10
Non Profit Org	ABASIZIKAZI HBC	NDPW	MP	GERT SIBANDE	GOVAN MBHEKI	R 220 103	R 45 724	20
Non Profit Org	IKHOLWA-KHWEZI DAY CAR	NDPW	MP	NKANGALA	STEVE TSWETE	R 143 546	R 29 820	15
NSS	Tshireletso Against Women Abuse	DPW	FS	Lejweleputswa District	Nala Local Municipality	R 478 485	R 49 700	50
Non Profit Org	ZIMISELENI DOTS	NDPW	MP	EHLAZENI	NKOMAZI	R 382 788	R 79 520	40
Non Profit Organisation	Community Bible	Department of Public Works	WC	Metro	City of Cape Town	R 1 435 455	R 142 710	144
Non Profit Org	FOSTER CARE & WIDOWERS	NDPW	MP	EHLAZENI	BUSHBUCKRIDGE	R 478 485	R 99 400	50
Non Profit Org	EPILEPSY SA MP	NDPW	MP	EHLAZENI	THABA CHWEU	R 382 788	R 79 520	42
Non Profit Org	Tholulwazi HCBC	NDPW	MP	EHLAZENI	NKOMAZI	R 1 435 455	R 298 200	154
Non Profit Org	Siyathuthuka nursery school proje	NDPW	MP	NKANGALA	Dr JS Moroko	R 430 637	R 89 460	38
NSS	Youth With A Purpose Organisati	DPW	FS	Thabo Mofutsanyane	Maluti A Phofung	R 2 392 425	R 248 500	250
NSS	IKAHENG DAY CARE	DPW	FS	Mangaung Metro	Mangaung Metro	R 478 485	R 49 203	99
NSS	Mosa Community	DPW	FS	Thabo Mofutsanyane	Maluti A Phofung	R 478 485	R 49 629	50
NSS	Thusanang Care Group	DPW	FS	Thabo Mofutsanyane	Dihlabeng	R 956 970	R 99 400	102
NSS	Thembaletu Day Care	DPW	FS	Mangaung Metro	Mangaung Metro	R 956 970	R 99 400	100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
NSS	Senekal Child Care Forum	DPW	FS	Thabo Mofutsanyane	Setsoto LM	R 478 485	R 49 700	50
Non Profit Organisations(NGOs,	Ebenezer Centre	Department of Public Works ;	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 822 800	R 198 800	200
Non Profit Org	ITHUSENG PRE SCHOOL	NDPW	MP	NKANGALA	EMALAHLENI	R 191 394	R 39 760	20
NSS	Red Cross	DPW	LP	Vhembe	Musina Municipality	R 956 970	R 269 800	100
NSS	Mmamati wa Tsie drop in Centre	DPW	LP	CAPRICON	Lepelle Nkumpi	R 956 970	R 297 142	109
NGO	Hope and Faith Drop In Centre	Department of Public Works	NC	Frances Baard	Phokwane	R 956 970	R 97 412	99
NSS	Ga Mokaba learning centre	DPW	LP	Waterberg	Mogalakwena Local Municipality	R 956 970	R 377 789	99
NGO	Emtla Koloni Advice and Paralega	Department of Public Works	NC	Pixley Ka Seme	Siyancuma	R 574 182	R 55 380	61
NSS	Intuthuko Yesizwe Community Or	DPW	LP	Greater Sekhukhune	Elias Motsoaledi	R 956 970	R 198 800	100
NGO	Hunger and Thirst Foundation	Department of Public Works	NC	Frances Baard	Sol Plaatjie	R 1 913 940	R 75 544	89
NGO	Agang	Department of Public Works	NC	Kgalagadi	Ga Segonyana	R 1 913 940	R 198 800	200
NGO	Diocese Aids Ministry	Department of Public Works	NC	Siyanda	Kai Garib	R 2 392 425	R 177 500	250
NSS	Zwoita Community Project	DPW	LP	Vhembe	Thulamela Municipality	R 765 576	R 584 912	1
NGO	Ikhaya'lethu	Department of Public Works	NC	Frances Baard	Sol Plaatjie	R 2 392 425	R 182 896	143
NGO	Brian Hermanus Umbrella House	Department of Public Works	NC	Frances Baard	Sol Plaatjie	R 478 485	R 49 700	249
NSS	Itekeng	DPW	FS	Thabo Mofutsanyane	Setsoto LM	R 5 263 335	R 546 700	550
NGO	Oasis Skill Development Centre	Department of Public Works	NC	Siyanda	Khara Hais	R 717 727	R 66 598	67
NSS	Maokeng Child & Family Welfare	DPW	FS	Fezile Dabi	Moqhaka	R 1 913 940	R 198 800	200
NSS	REGENERATION OF THE LOS	DPW	FS	Fezile Dabi	Moqhaka	R 5 263 335	R 533 068	551
NSS	CHILD WELFARE SOUTH AFR	DPW	FS	Xhariep	Naledi (NW392)	R 956 970	R 45 570	100
NSS	Child Welfare Sa-Kroonstad	DPW	FS	Fezile Dabi	Moqhaka	R 9 569 700	R 99 400	100
NSS	Good Samaritan Organization	DPW	FS	Mangaung Metro	Mangaung Metro	R 956 970	R 99 383	100
NSS	Bolokanang Cherches Orgaisation	DPW	FS	Xhariep	Letsemeng	R 1 913 940	R 191 842	187
NSS	GOOD FOUNDATION ORGANI	DPW	FS	Mangaung Metro	Mangaung Metro	R 1 148 364	R 152 090	119
Non Profit Org	BUHLEBESIZWE HBC	NDPW	MP	NKANGALA	THEMBISILE HANI	R 334 394	R 54 216	34
NSS	Dihlabeng Development Initiative	DPW	FS	Thabo Mofutsanyane	Dihlabeng	R 1 913 940	R 198 090	202
NSS	Pheko Ka Kopanelo	DPW	FS	Thabo Mofutsanyane	Maluti A Phofung	R 5 263 335	R 546 700	550
NSS	Child Welfare South Africa: Kgots	DPW	FS	Lejweleputswa District	Nala Local Municipality	R 956 970	R 99 400	101
NSS	Ficksburg Child Care Forum	DPW	FS	Thabo Mofutsanyane	Setsoto LM	R 1 913 940	R 184 160	198
NSS	St John - Bloemfontein	DPW	FS	Mangaung Metro	Mangaung Metro	R 478 485	R 49 700	50
NGO	Ethembeni Community Centre	Department of Public Works	NC	Pixley Ka Seme	Emthanjeni	R 2 181 892	R 220 171	222
Non Profit Organisations(NGOs,	Prince Albert Advice and Develop	Department of Public Works ;	WC	Central Karoo	Prince Albert	R 1 435 455	R 146 615	148
Non Profit Organisations(NGOs,	Community Action Partnership	Department of Public Works ;	WC	Overberg	Swellendam	R 956 970	R 100 678	102
Non Profit Organisations(NGOs,	Ukukhanya Kwezwe Home Based	Department of Public Works ;	MP	Ehlanzeni	Nkomazi	R 430 637	R 89 460	45
Non Profit Organisations(NGOs,	Masibambane Community Garde	Department of Public Works ;	WC	City of Cape Town Metro	City of Cape Town Metro	R 956 970	R 99 400	99
Non Profit Organisations(NGOs,	Thandisizwe Mbuzini Home Base	Department of Public Works ;	MP	Ehlanzeni	Nkomazi	R 200 964	R 41 748	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(NGOs,	Masoyi Home Based Care	Department of Public Works ;	MP	Ehlanzeni	Mbombela	R 1 856 521	R 362 952	162
Non Profit Organisations(NGOs,	Masakane Trust	Department of Public Works ;	MP	Gert Sibande	Lekwa	R 555 042	R 106 074	45
Non Profit Organisations(NGOs,	Buhlebesizwe Home Based Care	Department of Public Works ;	MP	Nkangala	Thembisile Hani	R 334 940	R 20 590	29
Non Profit Organisations(NGOs,	Thandokuhle Home Based Care	Department of Public Works ;	MP	Ehlanzeni	Mbombela	R 2 870 910	R 596 400	300
Non Profit Organisations(NGOs,	Emjindi Trust Youth Information	Department of Public Works ;	MP	Ehlanzeni	Umjindi	R 287 090	R 59 640	30
Non Profit Organisations(NGOs,	Mfesane Christianity in Action	Department of Public Works ;	WC	City of Cape Town Metro	City of Cape Town Metro	R 956 970	R 84 845	93
Non Profit Organisations(NGOs,	Community Plough Back Moveme	Department of Public Works ; I	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 148 364	R 110 973	119
NSS	LESEDI HOSPICE	DPW	FS	Lejweleputswa	Tokologo	R 956 970	R 79 520	80
Non Profit Organisations(NGOs,	Womb To Tomb Development Ce	Department of Public Works ;	WC	Eden	George	R 1 435 455	R 149 100	150
Non Profit Organisations(NGOs,	Ronaldsey Community Home Bas	Department of Public Works ;	MP	Ehlanzeni	Bushbuckridge	R 1 100 515	R 228 620	115
Non Profit Organisations(NGOs,	Oasis Community Projects	Department of Public Works ;	WC	Eden	Kannaland	R 956 970	R 99 400	76
Non Profit Organisations(NGOs,	Siyabonga - Huis van Dankseggin	Department of Public Works ;	WC	West Coast	Saldanha Bay	R 1 435 455	R 139 160	140
Non Profit Organisations(NGOs,	Yizani Sakhe Organisation	Department of Labour ; Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 956 970	R 99 400	100
Non Profit Organisations(NGOs,	Beaufort West Legal Advice and	Department of Public Works ; I	WC	Central Karoo	Beaufort West	R 956 970	R 93 720	100
Non Profit Organisations(NGOs,	Angels Community Base Service	Department of Public Works ;	WC	Eden	Bitou	R 1 913 940	R 198 800	200
Non Profit Organisations(NGOs,	Herschel Community Empowerme	Department of Public Works ;	EC	Joe Gqabi	Senqu	R 478 485	R 49 700	50
Non Profit Organisations(NGOs,	Murraysburg Aids Action Group	Department of Public Works ;	WC	Central Karoo	Beaufort West	R 1 148 364	R 118 286	119
Non Profit Organisations(NGOs,	The Grail Cente	Department of Public Works ;	WC	Overberg	Overstrand	R 956 970	R 99 400	99
Non Profit Organisations(NGOs,	Sesona Sibane HIV/AIDS Project	Department of Public Works ;	WC	City of Cape Town Metro	City of Cape Town Metro	R 956 970	R 75 473	93
Non Profit Organisations(NGOs,	George Child Welfare	Department of Public Works ;	WC	Eden	George	R 574 182	R 43 310	46
Non Profit Organisations(NGOs,	God Cares International	Department of Public Works ;	WC	Eden	George	R 478 485	R 44 801	49
Non Profit Organisations(NGOs,	Uniondale Intergrated Impowerme	Department of Public Works ;	WC	Eden	George	R 2 870 910	R 295 005	301
Non Profit Organisations(NGOs,	Tiyimiseleni HBC	Department of Public Works ;	MP	Ehlanzeni	Bushbuckridge	R 1 722 545	R 357 840	180
Non Profit Organisations(NGOs,	Eastern Cape Disability Economic		EC	Buffalo City Metro	Buffalo City Metro	R 765 576	R 79 520	80
Non Profit Organisations(NGOs,	Mshadza Special Care	Department of Public Works	MP	Ehlanzeni	Mbombela	R 650 740	R 135 184	68
Non Profit Organisations(NGOs,	Angels Community Base Services	Department of Public Works	EC	Cacadu	Kou-Kamma	R 478 485	R 49 700	50
Non Profit Organisations(NGOs,	Inkwance Home Base Care Centre	Department of Public Works	EC	Chris Hani	Lukhanji	R 478 485	R 127 000	50
Non Profit Organisations(NGOs,	Tsholofelo Home Based Care	Department of Public Works	NW	Dr Kenneth Kaunda	Ventersdorp	R 956 970	R 98 342	99
Non Profit Organisations(NGOs,	Boitumelo Day Care	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 478 485	R 36 533	50
Non Profit Organisations(NGOs,	Ultrapex Sustainable Project	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 239 243	R 12 019	25
Non Profit Organisations(NGOs,	VALIDA	Department of Public Works	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 239 243	R 29 910	25
Non Profit Organisations(NGOs,	Tsaya Boswa	Department of Public Works	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 1 148 364	R 234 409	21
Non Profit Organisations(NGOs,	Hope and Faith Drop in Centre N	Department of Public Works	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 956 970	R 124 967	100
Non Profit Organisations(NGOs,	Maboloka HIV/AIDS Awareness	Department of Public Works	NW	Bojanala	Madibeng	R 239 243	R 31 686	25
Non Profit Organisations(NGOs,	Breytenbach Cultural Centre	Department of Public Works ; I	WC	Cape Winelands	Drakenstein	R 478 485	R 40 754	49
Non Profit Organisations(NGOs,	msobomvu HCBC	Department of Public Works ; I	EC	Amathole	Mnquma	R 1 425 880	R 142 639	149

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Non Profit Organisations(NGOs,	Baphumelele Waldorf Association	Department of Public Works ; I	WC	City of Cape Town Metro	City of Cape Town Metro	R 669 879	R 61 628	62
Non Profit Organisations(NGOs,	Wisani Community Project MP	Department of Public Works ;	MP	Ehlanzeni	Bushbuckridge	R 1 100 515	R 228 620	115
Non Profit Organisations(NGOs,	Obrigado Home Based Care MP	Department of Public Works ;	MP	Ehlanzeni	Bushbuckridge	R 373 219	R 77 532	39
Non Profit Organisations(NGOs,	Cape Town Ministrels Association	Department of Public Works ; I	WC	City of Cape Town Metro	City of Cape Town Metro	R 956 970	R 99 400	100
Non Profit Organisations(NGOs,	Etafeni Day Care Centre Trust	Department of Public Works ; I	WC	City of Cape Town Metro	City of Cape Town Metro	R 478 485	R 43 736	44
Non Profit Organisations(NGOs,	Hope Africa WC	Department of Public Works ;	WC	City of Cape Town Metro	City of Cape Town Metro	R 478 485	R 48 706	49
Non Profit Organisations(NGOs,	Natatisse Lowveld Trust	Department of Public Works ;	MP	Ehlanzeni	Nkomazi	R 641 170	R 130 356	63
Non Profit Organisations(NGOs,	Easthigh College of Excellence	Department of Public Works ;	MP	Ehlanzeni	Mbombela	R 7 179 314	R 1 447 548	675
Non Profit Organisations(NGOs,	Soncoba Umjindi Home Based Ca	Department of Public Works ;	MP	Ehlanzeni	Umjindi	R 3 677 137	R 667 471	395
Non Profit Organisations(NGOs,	South African Active Disabled Pe	Department of Public Works ; I	MP	Ehlanzeni	Bushbuckridge	R 3 253 698	R 629 486	280
Non Profit Organisations(NGOs,	Sthembumusa Home Based Care	Department of Public Works ;	MP	Nkangala	Thembisile Hani	R 287 090	R 41 748	29
Non Profit Organisations(NGOs,	Thembelihle Home Based Care	Department of Public Works ;	MP	Ehlanzeni	Nkomazi	R 555 042	R 115 304	58
NSS	Bahlaloga Community Based	DPW	LP	CAPRICON	Aganang Municipality	R 1 052 667	R 472 061	111
Non Profit Organisations(NGOs,	The Labon Foundation	Department of Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 478 485	R 49 061	52
Non Profit Organisations(NGOs,	ENTOKOZWENI CRECHE	Department of Public Works ;	KN	iLembe	KwaDukuza	R 1 913 940	R 202 533	101
Non Profit Organisations(NGOs,	SIYAKWAMUKELA HOME BA	Department of Public Works ;	KN	iLembe	Mandeni	R 574 182	R 60 760	60
Non Profit Organisations(NGOs,	IKHAYALETHU COMMUNITY	Department of Public Works ;	KN	iLembe	Mandeni	R 478 785	R 50 633	50
Non Profit Organisations(NGOs,	INQOLOBANE INSTITUTE FO	Department of Public Works ;	KN	iLembe	Maphumulo	R 478 485	R 50 633	50
Non Profit Organisations(NGOs,	NKUNGUMATHE YOUTH DEV	Department of Public Works ;	KN	Uthungulu	Nkandla	R 2 392 425	R 253 167	249
Non Profit Organisations(NGOs,	SIYATHOKOZISA COMMUNIT	Department of Public Works ;	KN	Umkhanyakude	Mtubatuba	R 574 182	R 60 760	60
Non Profit Organisations(NGOs,	Masibumbane Christian Care Orga	Department of Public Works ;	KN	Umkhanyakude	Umhlabuyalingana	R 956 970	R 101 267	100
Non Profit Organisations(NGOs,	WIDOWED WOMEN OF SOUT	Department of Public Works ;	KN	Uthungulu	uMhlathuze	R 3 349 395	R 354 433	350
Non Profit Organisations(NGOs,	SIZANANI AIDS HOME BASE	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 956 970	R 101 267	100
Non Profit Organisations(NGOs,	SAINT GILES ASSOCIATION F	Department of Public Works	KN	eThekwini Metro	ethekwini Metro	R 765 576	R 81 013	80
Non Profit Organisations(NGOs,	PARTNERS IN DEVELOPMEN	Department of Public Works ;	KN	Zululand	Ulundi	R 956 970	R 101 267	100
Non Profit Organisations(NGOs,	FRIENDS FOR LIFE	Department of Public Works ;	KN	UMgungundlovu	uMngeni	R 956 970	R 101 267	100
NSS	Thusalushaka	DPW	LP	Vhembe	Makhado Municipality	R 1 913 940	R 459 384	200
Non Profit Organisations(NGOs,	Umzimkulu Development Service	Department of Public Works ;	KN	Sisonke	Umzimkhulu	R 2 870 910	R 303 800	300
Non Profit Organisations(NGOs,	THUTONG TRAINING AND DE	Department of Public Works ;	KN	Ugu	Hibiscus Coast	R 1 435 455	R 151 900	150
Non Profit Organisations(NGOs,	YONDLABANTU FOUNDATIO	Department of Public Works ;	KN	Sisonke	Greater Kokstad	R 1 913 940	R 202 533	200
Non Profit Organisations(NGOs,	SIBONGA IMIZAMO COMMU	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 765 576	R 81 013	80
Non Profit Organisations(NGOs,	KUYASA DEVELOPMENT OR	Department of Public Works ;	KN	Uthukela	Emnambithi - Ladysmith	R 478 485	R 50 633	50
Non Profit Organisations(NGOs,	GATEWAY PROJECT	Department of Public Works	KN	UMgungundlovu	Msunduzi	R 478 485	R 50 633	50
Non Profit Organisations(NGOs,	Ithunga Development	Department of Public Works ;	KN	Uthungulu	Nkandla	R 956 970	R 101 267	102
Non Profit Organisations(NGOs,	YOUTH FOR CHRIST	Department of Public Works ;	KN	UMgungundlovu	Msunduzi	R 574 182	R 60 760	60
NGO	EMTHONJENI	PUBLIC WORKS	GP	SEDIBENG	EMFULENI	R 1 770 395	R 367 780	185

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NGO	UNITED YOUTH	PUBLIC WORKS	GP	CoJ	CoJ	R 191 394	R 39 760	11
NGO	RI XILE - AHITIRENI YOUTH	PUBLIC WORKS	GP	TSHWANE	TSHWANE LOCAL	R 191 394	R 39 760	20
NGO	AGELANG SECHABA BOTLE	PUBLIC WORKS	GP	TSHWANE	TSHWANE LOCAL	R 478 485	R 99 400	50
NGO	PHAPHAMANG	PUBLIC WORKS	GP	SEDIBENG	EMFULENI	R 765 576	R 159 040	80
Non Profit Organisations(NGOs,	KWAPHUMPEHELE NON-PROFI	Department of Public Works	KN	Amajuba	Dannhauser	R 956 970	R 101 267	100
Non Profit Organisations(NGOs,	CENTRE OF HOPE	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 822 994	R 87 089	86
Non Profit Organisations(NGOs,	NONKULULEKO DEVELOPME	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 861 273	R 91 140	90
Non Profit Organisations(NGOs,	THANDOLWETHU COMMUNI	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 956 970	R 101 266	100
Non Profit Organisations(NGOs,	HLONGWA CBO	Department of Public Works ;	KN	iLembe	Maphumulo	R 956 970	R 101 267	99
Non Profit Organisations(NGOs,	ITHUBA LEMPILO DEVELOP	Department of Public Works ;	KN	UMgungundlovu	Msunduzi	R 478 485	R 50 633	52
Non Profit Organisations(NGOs,	SIYAPHAMBILI QONDILE	Department of Public Works ;	KN	Umkhanyakude	Jozini	R 765 576	R 81 013	80
Non Profit Organisations(NGOs,	CONSORTIUM FOR WOMEN E	Department of Public Works ;	KN	Sisonke	Umzimkhulu	R 574 182	R 60 760	60
Non Profit Organisations(NGOs,	SINAWA COMMUNITY FOUN	Department of Public Works ;	KN	Sisonke	Ubuhebezwe	R 765 576	R 81 013	80
Non Profit Organisations(NGOs,	SATHIGQI COMMUNITY DEV	Department of Public Works ;	KN	Uthungulu	uMlalazi	R 574 182	R 60 760	60
Non Profit Organisations(NGOs,	MEALS ON WHEELS COMMU	Department of Public Works ;	KN	Uthukela	Umtshezi	R 1 913 940	R 202 533	200
Non Profit Organisations(NGOs,	SCELUKUKHANYA HOME BA	Department of Public Works ;	KN	Uthukela	Indaka	R 574 182	R 60 760	60
Non Profit Organisations(NGOs,	NQUTHU AIDS COMMITTEE	Department of Public Works ;	KN	Umzinyathi	Nqutu	R 1 435 455	R 151 900	150
Non Profit Organisations(NGOs,	LETHUKUKHANYA SOCIAL O	Department of Public Works ;	KN	iLembe	Ndwedwe	R 478 485	R 50 633	50
Non Profit Organisations(NGOs,	KWAZULU DEVELOPMENT &	Department of Public Works ;	KN	Uthungulu	Ntambanana	R 765 576	R 81 013	80
Non Profit Organisations(NGOs,	MBONOMUHLE PRESCHOOL	Department of Public Works ;	KN	iLembe	KwaDukuza	R 956 970	R 101 267	100
Non Profit Organisations(NGOs,	UNITED IN EDUCATIONAL S	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 956 970	R 101 267	100
Non Profit Organisations(NGOs,	AFRICAN SINAKO ARTS	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 1 913 940	R 202 533	350
Non Profit Organisations(NGOs,	GREATER MOLWENI COMMU	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 765 576	R 81 013	80
Non Profit Organisations(NGOs,	KWAZULU-NATAL SOCIETY F	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 516 763	R 54 684	54
Non Profit Organisations(NGOs,	THEMBENI CRISIS CARE CEN	Department of Public Works	KN	eThekwini Metro	ethekwini Metro	R 478 485	R 50 633	50
Non Profit Organisations(NGOs,	BAMBITHUBA WOMEN DEVE	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 669 879	R 70 887	70
Non Profit Organisations(NGOs,	THE ASSOCIATION FOR THE	Department of Public Works	KN	eThekwini Metro	ethekwini Metro	R 478 485	R 50 633	50
Non Profit Organisations(NGOs,	ENHLANHLENI EDUCARE CE	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 478 485	R 50 633	50
Non Profit Organisations(NGOs,	KWAMAKHUTHA COMMUNI	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 861 273	R 91 140	88
Non Profit Organisations(NGOs,	NTABALENDE DEVELOPMEN	Department of Public Works ;	KN	eThekwini Metro	ethekwini Metro	R 861 273	R 91 140	90
Non Profit Organisations(NGOs,	NOMNANDI CHILDCARE	Department of Public Service a	KN	Ugu	Ezingoleni	R 2 296 728	R 243 040	240
NGO	KITSO LESEDI	PUBLIC WORKS	GP	TSHWANE	TSHWANE LOCAL	R 191 394	R 39 760	20
Non Profit Organisations(NGOs,	PHUMELELA EDUCATIONAL	Department of Public Works ;	KN	Uthungulu	uMlalazi	R 574 182	R 60 760	60
NSS	Golang-Kulani Early Learning Cen	DPW	LP	Mopani	Greater Tzaneen Municipality	R 2 201 031	R 620 540	230
NGO	KGORO ORGANISATION	PUBLIC WORKS	GP	WESTRAND	MOGALE CITY	R 287 091	R 59 640	31
NSS	GUNDO COMMUNITY DEV	DPW	LP	Vhembe	Thulamela Municipality	R 1 435 455	R 459 384	150

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
NSS	MHINGA ORPHANS	DPW	LP	Vhembe	Thulamela Municipality	R 2 392 425	R 923 175	250
NSS	Matangari Home Relief Centre	DPW	LP	Vhembe	Makhado Municipality	R 3 827 880	R 630 740	400
NSS	PHUTHADITSHABA HBC	DPW	LP	CAPRICON	Polokwane Municipality	R 1 148 364	R 630 740	123
NSS	JERUSALEM HBC	DPW	LP	CAPRICON	Lepelle Nkumpi	R 956 970	R 269 800	102
NSS	Mohlaletse Disabled Group	DPW	LP	Sekhukhune	Makhuduthamaga Municipality	R 1 913 940	R 539 600	199
NSS	Moutse Health Development	DPW	LP	Greater Sekhukhune	Elias Motsoaledi	R 1 244 061	R 297 142	136
NSS	Vuyani Home Based Care	DPW	LP	Greater Sekhukhune	Elias Motsoaledi	R 956 970	R 297 142	100
NSS	Mieheleto Early Learning Centre	DPW	LP	Mopani	Greater Giyani Municipality	R 1 913 940	R 923 175	200
NSS	Ragibang Development Forum	DPW	LP	CAPRICON	Blouberg Municipality	R 5 741 820	R 1 894 563	603
NSS	ENABLE ADP	DPW	LP	Mopani	Greater Tzaneen Municipality	R 956 970	R 186 997	102
NSS	Kgwana Community Centre	DPW	LP	Greater Sekhukhune	Makhuduthamaga	R 1 913 940	R 375 200	200
NSS	COMMUNITY RESPONSIVEN	DPW	LP	Mopani	Greater Tzaneen Municipality	R 1 148 364	R 356 144	120
NSS	Tivoneleni Bakery Primary Coope	DPW	LP	Vhembe	Makhado Municipality	R 1 913 940	R 376 882	201
NSS	Silawa Early Learning Centre	DPW	LP	Mopani	Greater Tzaneen Municipality	R 2 201 031	R 377 789	230
NSS	Lafata Projects	DPW	LP	Mopani	Maruleng Municipality	R 2 201 031	R 704 389	229
NSS	Tlangelani Community Developme	DPW	LP	Vhembe	Makhado Municipality	R 1 913 940	R 225 600	201
NSS	Far North Youth Development Init	DPW	LP	Vhembe	Makhado Municipality	R 4 784 850	R 1 349 000	500
NSS	MK Umbrella (Makhuduthamaga)	DPW	LP	Greater Sekhukhune	Makhuduthamaga	R 1 913 940	R 375 200	200
NSS	Homu minceka	DPW	LP	Mopani	Greater Giyani Municipality	R 2 201 031	R 1 187 568	226
NSS	Thukakgaladi Intergrated	DPW	LP	CAPRICON	Polokwane Municipality	R 1 913 940	R 326 856	201
NSS	Tiang Maatla Home Based Care	DPW	LP	CAPRICON	Polokwane Municipality	R 1 913 940	R 585 248	200
NSS	Centre for Positive care	DPW	LP	Vhembe	Makhado Municipality	R 1 913 940	R 1 894 563	202
NSS	Phela o Phedishe	DPW	LP	Greater Sekhukhune	Fetakgomo	R 2 870 910	R 485 080	300
Non Profit Organisations(NGOs,	Eagle Training and Development	Department of Public Works ;	KN	UMgungundlovu	Msunduzi	R 478 485	R 50 633	50
NSS	Makotse Women's Club	DPW	LP	CAPRICON	Lepelle Nkumpi	R 1 435 455	R 173 370	150
NGO	REACH OUT	PUBLIC WORKS	GP	SEDIBENG	EMFULENI	R 1 052 667	R 198 800	95
NSS	Lenkwana Lari Maphi	DPW	LP	CAPRICON	Lepelle Nkumpi	R 956 970	R 297 142	100
NGO	MOTSWEDING	PUBLIC WORKS	GP	WESTRAND	MOGALE CITY	R 191 394	R 39 760	20
NGO	TSHWARISANANG ENVIRON	PUBLIC WORKS	GP	CoJ	CoJ	R 1 052 667	R 198 800	100
NGO	THE FULL HUMAN STAGE	PUBLIC WORKS	GP	WESTRAND	MOGALE CITY	R 382 788	R 79 520	40
NGO	NOMCEBO COMMUNITY DEV	PUBLIC WORKS	GP	EKHURULENI	EKHURULENI	R 191 394	R 39 760	20
NGO	THUSANANG HIV/AIDS	PUBLIC WORKS	GP	CoJ	CoJ	R 478 485	R 99 400	50
NGO	MALEKANYANE HOME BASE	PUBLIC WORKS	GP	TSHWANE	TSHWANE LOCAL	R 956 970	R 198 800	95
NGO	YOUTH FOR SURVIVAL	PUBLIC WORKS	GP	TSHWANE	TSHWANE LOCAL	R 956 970	R 198 800	117
NGO	AKASOSHA	PUBLIC WORKS	GP	TSHWANE	TSHWANE LOCAL	R 191 394	R 39 760	117
NGO	KHUTSONG	PUBLIC WORKS	GP	WESTRAND	MERAFONG	R 382 788	R 79 520	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 September 2013 (Including Professional Fees)	Gross number of work opportunities created
NGO	TSHWANE LEADERSHIP FOU	PUBLIC WORKS	GP	TSHWANE	TSHWANE LOCAL	R 191 394	R 39 760	20
NSS	Khanimamba Training and Resour	DPW	LP	Mopani	Greater Giyani Municipality	R 3 349 395	R 1 531 280	352
NGO	SHOMANG SEBENZANI	PUBLIC WORKS	GP	CoJ	CoJ	R 995 249	R 206 752	104
NGO	PILLAR OF STRENGTH	PUBLIC WORKS	GP	WESTRAND	RANDFONTEIN	R 478 485	R 99 400	50
NGO	IKAGENG SELF HELP ASSOCI	PUBLIC WORKS	GP	TSHWANE	TSHWANE LOCAL	R 248 812	R 51 688	26
NGO	VAAL AIDS	PUBLIC WORKS	GP	SEDIBENG	EMFULENI	R 478 485	R 99 400	50
NGO	ST JOHN	PUBLIC WORKS	GP	CoJ	CoJ	R 956 970	R 99 400	100
NGO	Angels Community Base Services	National Department of Public	EC	Cacadu	Kou Kamma	R 478 845	R 49 700	50
NGO	Lighthouse Community Developm	National Department of Public	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay	R 478 845	R 49 700	50
NGO	Lithemba Support Group	National Department of Public	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay	R 382 788	R 38 766	39
NSS	Bophelong HBC	DPW	LP	Sekhukhune	Elias Motsoaledi Municipality	R 669 879	R 188 860	71
NSS	Thobela Centre	DPW	LP	Waterberg	Mogalakwena Local Municipality	R 574 182	R 161 880	150
NSS	BANGWANATI DISABLED	DPW	LP	Waterberg	Mogalakwena Local Municipality	R 1 435 455	R 260 571	150
NSS	BATHUSENG ORPHANS	DPW	LP	Waterberg	Mogalakwena Local Municipality	R 1 435 455	R 704 389	150
NSS	GUERNSEY FARMER	DPW	LP	Mopani	Maruleng Municipality	R 956 970	R 725 351	101
NSS	TEEN VILLAGE	DPW	LP	Mopani	Greater Tzaneen Municipality	R 956 970	R 725 350	102
NGO	KOPANO MANYANO	PUBLIC WORKS	GP	TSHWANE	TSHWANE LOCAL	R 574 182	R 199 280	60