

**Expanded Public Works Programme (EPWP) Quarter 1 2015/16  
(Cumulative: 1 April 2015 to 30 June 2015)  
List of projects : National and Provincial Departments**

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		122.67
Department		Eskom						
Number of Projects		15				10,500,000,2 ..	9,494,462	4,008
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	Actom joined 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	406,777	324
Error - please update	Alstom 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	1,686,102	778
Error - please update	Aqua 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	188,428	89
Error - please update	Basil Read 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	323,239	255
Error - please update	Clyde Bergmann 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,200	350,104	71
Error - please update	GE Energy 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	80,476	16
Error - please update	Grinaker 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	16,930	37
Error - please update	Honey Well 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	175,788	85
Error - please update	KCJV 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	125	1
Error - please update	LPS 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	392,916	205
Error - please update	MHPS Medupi	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	4,627,116	1,638
Error - please update	MPSJV 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	959,773	371
Error - please update	ROSHCON CID 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	165,730	76
Error - please update	Roshcon Web 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	79,125	45
Error - please update	Rula 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	700,000,000	41,833	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers		89.53
Department	FS - Public Works and Infrastructure					Daily Wage:		
Number of Projects	1					475,200	39,600	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ratlou Major Renovations Project/Thaba Nchu	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	475,200	39,600	17

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		75.10
Department	KZN - Health					10,205,961	1,449,656	414
Number of Projects	149							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Acaciaville Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	59,480	9,015	2
Provincial Infrastructure (NON-ROADS)	Amajuba Environmental Health Offices	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	4,509	1
Provincial Infrastructure (NON-ROADS)	Amazizi Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	79,307	11,718	4
Provincial Infrastructure (NON-ROADS)	Assissi Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	13,521	3
Provincial Infrastructure (NON-ROADS)	Bergville Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	39,654	5,860	2
Provincial Infrastructure (NON-ROADS)	Bethesda Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	198,264	4,282	3
Provincial Infrastructure (NON-ROADS)	Bhoboyi clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	19,826	2,931	1
Provincial Infrastructure (NON-ROADS)	Breamer Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	79,306	11,718	4
Provincial Infrastructure (NON-ROADS)	Charlestown Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	138,786	31,545	7
Provincial Infrastructure (NON-ROADS)	Dannhauser EMRS	KZN - Health	KN	Amajuba (DC25)	eMadlangeni (KZN253)	39,654	9,015	2
Provincial Infrastructure (NON-ROADS)	Dannhauser Forensic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	19,827	4,509	1
Provincial Infrastructure (NON-ROADS)	District Office - Ugu	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	39,653	9,015	2
Provincial Infrastructure (NON-ROADS)	Dlangezwa clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	39,653	5,860	2
Provincial Infrastructure (NON-ROADS)	Dududu Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	99,132	22,532	5
Provincial Infrastructure (NON-ROADS)	Dukuza Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	79,307	18,027	4
Provincial Infrastructure (NON-ROADS)	Dunacol Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	79,307	13,521	3
Provincial Infrastructure (NON-ROADS)	EG	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	153,902	23,433	8
Provincial Infrastructure (NON-ROADS)	EMRS - Umkhanyakude District	KZN - Health	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	237,917	20,503	7
Provincial Infrastructure (NON-ROADS)	EMRS Base - Ugu District	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	59,479	9,015	2
Provincial Infrastructure (NON-ROADS)	Elim Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	59,479	13,521	3
Provincial Infrastructure (NON-ROADS)	Emfundweni Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	9,015	2
Provincial Infrastructure (NON-ROADS)	Emmaus Hospital	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	118,959	13,521	3
Provincial Infrastructure (NON-ROADS)	Ezakheni E Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Ezingolweni Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	59,479	13,521	3

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ezwenelisha Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	39,653	5,860	2
Provincial Infrastructure (NON-ROADS)	Gamalakhe CHC	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	178,438	13,521	3
Provincial Infrastructure (NON-ROADS)	Gateway GJ Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	118,958	23,960	5
Provincial Infrastructure (NON-ROADS)	Gateway Harding Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	59,479	13,521	3
Provincial Infrastructure (NON-ROADS)	Gcilima Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	2,931	1
Provincial Infrastructure (NON-ROADS)	Gcinalishona Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	79,307	18,027	4
Provincial Infrastructure (NON-ROADS)	Gcinokuhle Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Gowan Lea Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	59,480	10,367	4
Provincial Infrastructure (NON-ROADS)	Gqumeni Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	39,654	9,015	2
Provincial Infrastructure (NON-ROADS)	Greenock Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	59,480	9,015	2
Provincial Infrastructure (NON-ROADS)	Gugwini Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Harding Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	59,479	9,015	2
Provincial Infrastructure (NON-ROADS)	Hlokozi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Ibisi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	4,282	3
Provincial Infrastructure (NON-ROADS)	Inhlwathi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	59,479	5,860	2
Provincial Infrastructure (NON-ROADS)	Isithundu Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	5,936	2
Provincial Infrastructure (NON-ROADS)	Ixopo Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Jolivet Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Joznin Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	8,788	3
Provincial Infrastructure (NON-ROADS)	Khayelihle Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	18,027	4
Provincial Infrastructure (NON-ROADS)	Kilmun Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	39,654	5,860	2
Provincial Infrastructure (NON-ROADS)	Kwajali Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	99,132	22,533	5
Provincial Infrastructure (NON-ROADS)	Kwamashumi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	79,307	5,860	2
Provincial Infrastructure (NON-ROADS)	Kwamsane Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	79,306	2,931	1
Provincial Infrastructure (NON-ROADS)	Kwamteyi Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	79,307	18,027	4
Provincial Infrastructure (NON-ROADS)	Ladam Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	4,282	3
Provincial Infrastructure (NON-ROADS)	Ladybank Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	59,480	9,015	2

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ladysmith Hospital	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	198,265	1,428	1
Provincial Infrastructure (NON-ROADS)	Lourdes Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Ludimala Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	13,521	3
Provincial Infrastructure (NON-ROADS)	Mabheleni Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	9,015	2
Provincial Infrastructure (NON-ROADS)	Machibini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	2,855	2
Provincial Infrastructure (NON-ROADS)	Madadeni 5 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	13,521	3
Provincial Infrastructure (NON-ROADS)	Madadeni 1 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	39,654	4,509	1
Provincial Infrastructure (NON-ROADS)	Madadeni 7 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	79,307	13,521	3
Provincial Infrastructure (NON-ROADS)	Madadeni EMRS	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	118,959	27,039	6
Provincial Infrastructure (NON-ROADS)	Madadeni Forensic Mortuary	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	138,786	9,015	2
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	198,265	4,509	1
Provincial Infrastructure (NON-ROADS)	Madlala Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	39,653	11,642	3
Provincial Infrastructure (NON-ROADS)	Madonela Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	59,479	5,860	2
Provincial Infrastructure (NON-ROADS)	Madwaleni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	5,860	2
Provincial Infrastructure (NON-ROADS)	Makhathini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	79,306	5,709	4
Provincial Infrastructure (NON-ROADS)	Malenge Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	13,521	3
Provincial Infrastructure (NON-ROADS)	Maphumulo Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	4,358	2
Provincial Infrastructure (NON-ROADS)	Maputa Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	39,653	2,931	1
Provincial Infrastructure (NON-ROADS)	Maqumbi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	4,282	3
Provincial Infrastructure (NON-ROADS)	Margate Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	59,479	9,015	2
Provincial Infrastructure (NON-ROADS)	Matiwanoskop Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	79,307	5,709	4
Provincial Infrastructure (NON-ROADS)	Mbekaphansi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	59,480	2,855	2
Provincial Infrastructure (NON-ROADS)	Mbotho Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	99,132	11,718	4
Provincial Infrastructure (NON-ROADS)	Mboza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	59,479	6,009	1
Provincial Infrastructure (NON-ROADS)	Meadow Sweet Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	59,479	22,533	5
Provincial Infrastructure (NON-ROADS)	Mfume Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	79,306	13,521	3
Provincial Infrastructure (NON-ROADS)	Mgangeni Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	79,306	18,027	4

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mgayi Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	11,718	4
Provincial Infrastructure (NON-ROADS)	Mhlekazi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	4,282	3
Provincial Infrastructure (NON-ROADS)	Mkuza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	8,789	3
Provincial Infrastructure (NON-ROADS)	Mndozo Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	79,307	9,015	2
Provincial Infrastructure (NON-ROADS)	Morrison Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	5,860	2
Provincial Infrastructure (NON-ROADS)	Mpukunyoni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	2,855	2
Provincial Infrastructure (NON-ROADS)	Mthimude Clinic	KZN - Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	79,306	11,718	4
Provincial Infrastructure (NON-ROADS)	Mtubatuba Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	2,855	2
Provincial Infrastructure (NON-ROADS)	Mtungwana Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Murburgh Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	5,860	2
Provincial Infrastructure (NON-ROADS)	Mvutshini Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	39,653	9,015	2
Provincial Infrastructure (NON-ROADS)	Naasfarm Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	79,307	4,509	1
Provincial Infrastructure (NON-ROADS)	Ncwadi Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	39,654	2,931	1
Provincial Infrastructure (NON-ROADS)	Ndawana Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Ndelu clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	39,653	5,860	2
Provincial Infrastructure (NON-ROADS)	Nelliesfarm Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	19,827	4,509	1
Provincial Infrastructure (NON-ROADS)	Newcastle Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	13,521	3
Provincial Infrastructure (NON-ROADS)	Newcastle Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	198,265	29,291	10
Provincial Infrastructure (NON-ROADS)	Nkundusi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	2,931	1
Provincial Infrastructure (NON-ROADS)	Nkwali Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	39,653	9,015	2
Provincial Infrastructure (NON-ROADS)	Nokweja Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Ntabeni Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	79,306	18,027	4
Provincial Infrastructure (NON-ROADS)	Ntbankulu Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	13,521	3
Provincial Infrastructure (NON-ROADS)	Ntwentweni Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	39,653	5,936	1
Provincial Infrastructure (NON-ROADS)	Nyangwini Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	59,479	13,521	3
Provincial Infrastructure (NON-ROADS)	Ophansi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	59,479	8,789	3
Provincial Infrastructure (NON-ROADS)	Osizweni 2 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	79,307	4,508	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Osizweni 3 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Osizweni Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	79,307	4,508	1
Provincial Infrastructure (NON-ROADS)	PHC Offices - Ugu District	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	79,306	18,027	4
Provincial Infrastructure (NON-ROADS)	Parkrynie Mortuary	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	118,958	22,533	5
Provincial Infrastructure (NON-ROADS)	Pennington Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	59,479	5,860	2
Provincial Infrastructure (NON-ROADS)	Philani clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	39,653	5,860	2
Provincial Infrastructure (NON-ROADS)	Phungashe Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	59,479	8,789	3
Provincial Infrastructure (NON-ROADS)	Pisgah Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	59,479	13,521	3
Provincial Infrastructure (NON-ROADS)	Port Edward Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	11,594	2
Provincial Infrastructure (NON-ROADS)	Portshepstone clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	39,653	2,931	1
Provincial Infrastructure (NON-ROADS)	Qgayinganga Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	18,027	4
Provincial Infrastructure (NON-ROADS)	Qulashe Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	59,480	9,015	2
Provincial Infrastructure (NON-ROADS)	Rietvlei Gateway Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	2,855	2
Provincial Infrastructure (NON-ROADS)	Riverside Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Rosary Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	9,015	2
Provincial Infrastructure (NON-ROADS)	Sandanezwe Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	39,654	2,931	1
Provincial Infrastructure (NON-ROADS)	Sangcwaba Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Santombe Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	79,306	18,027	4
Provincial Infrastructure (NON-ROADS)	Scottburgh Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	59,479	2,931	1
Provincial Infrastructure (NON-ROADS)	Shelly Beach Nursing College - Ugu	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	4,509	1
Provincial Infrastructure (NON-ROADS)	Shellybeach Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	19,826	5,860	2
Provincial Infrastructure (NON-ROADS)	Sihleza Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Singisi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	4,282	3
Provincial Infrastructure (NON-ROADS)	Sipho Zungu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	79,306	11,718	4
Provincial Infrastructure (NON-ROADS)	Somkhele Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	5,860	2
Provincial Infrastructure (NON-ROADS)	South Port Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	59,479	9,015	2
Provincial Infrastructure (NON-ROADS)	Sphamandla Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	79,307	18,027	4

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	St Margarets Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Stafford Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	59,480	4,509	1
Provincial Infrastructure (NON-ROADS)	Steadville Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	79,307	10,442	3
Provincial Infrastructure (NON-ROADS)	Thandanani Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	59,480	4,509	1
Provincial Infrastructure (NON-ROADS)	Thembalihle Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	79,307	13,521	3
Provincial Infrastructure (NON-ROADS)	Thengani Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	39,653	5,860	2
Provincial Infrastructure (NON-ROADS)	Thonjeni Clinic	KZN - Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	79,306	9,014	3
Provincial Infrastructure (NON-ROADS)	Tsatsi Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	59,480	10,367	4
Provincial Infrastructure (NON-ROADS)	Turton CHC	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	11,416	8
Provincial Infrastructure (NON-ROADS)	Umvoti Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	8,789	3
Provincial Infrastructure (NON-ROADS)	Umzimkhulu Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	59,480	5,860	2
Provincial Infrastructure (NON-ROADS)	Umzinto Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	79,306	18,027	4
Provincial Infrastructure (NON-ROADS)	Underberg Clinic	KZN - Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	39,654	9,015	4
Provincial Infrastructure (NON-ROADS)	Velabusha Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	39,653	4,358	1
Provincial Infrastructure (NON-ROADS)	Verdriet Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	59,480	13,521	3
Provincial Infrastructure (NON-ROADS)	Weza Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	39,653	9,015	2
Provincial Infrastructure (NON-ROADS)	Xhamini Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	39,653	5,861	2

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		169.79
Department	KZN - Sport and Recreation							
Number of Projects	8					3,150,000	198,769	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Esixheni Sportfield Phase 2	KZN - Sport and Recreation	KN	iLembe (DC29)	Maphumulo (KZN294)	2,100,000	84,823	14
Error - please update	Operation and Maintenance Abaqulusi	KZN - Sport and Recreation	KN	Zululand (DC26)	Abaqulusi (KZN263)	150,000	9,886	2
Error - please update	Operation and Maintenance Emadlangeni	KZN - Sport and Recreation	KN	Amajuba (DC25)	eMadlangeni (KZN253)	150,000	29,394	2
Error - please update	Operation and Maintenance Hlabisa	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	150,000	15,147	2
Error - please update	Operation and Maintenance Mandeni	KZN - Sport and Recreation	KN	iLembe (DC29)	Mandeni (KZN291)	150,000	22,924	2
Error - please update	Operation and Maintenance Msinga	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Msinga (KZN244)	150,000	10,587	1
Error - please update	Operation and Maintenance Msunduzi	KZN - Sport and Recreation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	150,000	15,101	1
Error - please update	Operation and Maintenance Nongoma	KZN - Sport and Recreation	KN	Zululand (DC26)	Nongoma (KZN265)	150,000	10,906	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		126.42
Department	MP - Education							
Number of Projects	2					114,847,222	32,664	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EBUHLENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	29,000,000	25,000	10
Provincial Infrastructure (NON-ROADS)	Traffic Training College Construction Phase 2D	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	85,847,222	7,664	4

## Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		119.63
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	7					135,990,391	333,360	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Lerato Park	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	19,573,955	26,488	6
Provincial Infrastructure (NON-ROADS)	Lerato Park (CRU)	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	81,442,490	146,084	60
Provincial Infrastructure (NON-ROADS)	Marydale 55	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	5,743,239	18,870	5
Provincial Infrastructure (NON-ROADS)	Niekerkshoop 54	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	6,174,526	38,204	9
Provincial Infrastructure (NON-ROADS)	Okiep 190	NC - Co-operative Governance, Human Settlements and	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,890,597	39,607	9
Provincial Infrastructure (NON-ROADS)	Upington 250 Various (Kalksloot)	NC - Co-operative Governance, Human Settlements and	NC	Siyanda (DC8)	Khara Hais (NC083)	14,415,584	5,457	3
Provincial Infrastructure (NON-ROADS)	Victoria West 270	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	6,750,000	58,650	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		85.60
Department	NC - Roads and Public Works							
Number of Projects	7					18,092,180	3,033,471	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Fraserburg Brickmaking Project	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	1,112,000	74,570	34
Provincial Infrastructure (NON-ROADS)	Oliphantshoek Upgrading of Community Hall	NC - Roads and Public Works	NC	Kgalagadi (DC45)	Gamagara (NC452)	3,000,000	2,853,320	24
Provincial Infrastructure (NON-ROADS)	Pampierstad Construction of Stormwater Channel Ph	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	5,000,000	3,016	1
Provincial Infrastructure (NON-ROADS)	Paving of Main Road Kheis	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	8,613,660	71,200	33
Provincial Roads	ROUTINE ROAD MAINTENANCE-DOUGLAS	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	29,920	10,310	6
Provincial Roads	RRM RITCHIE	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	153,000	12,355	7
Provincial Roads	Routine Road Maintenance - Griekwastad	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	183,600	8,700	3

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		100.99
Department	NW - Public Works and Roads							
Number of Projects	9					3,454,434	694,798	218
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Apprenticeship Dr KK	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	135,660	34,656	6
National Youth Service (NYS)	NYS Road Maintenance	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	971,040	188,188	32
National Youth Service (NYS)	Necsa Apprenticeship NYS	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	228,888	113,322	22
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	134,640	15,259	7
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	260,304	53,632	23
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	206,448	53,744	24
Contractor Development	Routine Roadmaintenance	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	116,688	33,997	16
Provincial Infrastructure (NON-ROADS)	Semi skilled- Dr ruth	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	110,670	98,980	28
National Youth Service (NYS)	Vuselela Apprenticeship NYS	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,290,096	103,020	60

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		152.11
Department	WC - Transport and Public Works					466,294,479	87,624,201	1,672
Number of Projects	32							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	Apprenticeship1/2014-15	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,208,440	431,746	48
Error - please update	C0498.02: Upgrade MR177 - Stellenbosch Arterial Ph	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,023,762	3,985,595	103
Provincial Roads	C0574.42: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,035,275	686,734	19
Provincial Roads	C0574.43: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,674,551	615,219	20
Provincial Roads	C0574.45: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	3,211,545	604,398	19
Provincial Roads	C0574.47: Overload Control at Vredenberg Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,383,751	345,942	15
Provincial Roads	C0574.48: Overload Control at Klaver Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	753,543	435,685	16
Provincial Roads	C0574.49: Overload Control at Moorreesburg Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	513,757	388,523	15
Provincial Roads	C0574.51 Overload at Somerset West Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,930,676	870,564	16
Provincial Roads	C0574.52: Overload Control at Beaufort West Weighb	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	5,461,490	595,714	25
Provincial Roads	C0776.03: Upgrade DR1205 - Gansbaai/Elim Phase III	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	69,863,687	22,243,478	115
Provincial Roads	C0822.02: Rehab MR348 and Upgrade DR1611	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	33,671,413	7,208,696	251
Provincial Roads	C0823: Rehab MR347 - Blanco	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	26,203,480	11,882,370	117
Provincial Roads	C0835.01: Upgrade MR531	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	28,906,575	10,177,900	111
Provincial Roads	C0838.04A Upgrade MR269 Hemel	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	82,149,024	9,082,596	167
Provincial Roads	C0914.01 Rehabi of MR168-Phase I Capacity	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	33,155,965	336,512	99
Provincial Roads	C0958.04: Repair and resurfacing of Victoria Road	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,024,804	6,319,027	9
Provincial Roads	C0960.01: Flood Damage Repairs - Van Wyksdorp Region	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,433,837	56,568	18
Provincial Roads	C0960.02: Flood Damage Repairs - Ladismith Region	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	4,195,818	1,680,598	26
Provincial Roads	C0965.02: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,816,094	750,298	15
Provincial Roads	C0977: Routine Road Maintenance in the Cape Metro Area	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	27,737,553	2,420,983	161
Provincial Roads	C1007.01:Construction of new Culvert on DR1694 at	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	450,497	113,747	27
Provincial Roads	C1007.02: Upgrade Gravel Road DR01694 from km 5.51	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	415,669	65,564	22
Provincial Roads	C574.44: Overload Control at Rawsonville Weighbridge	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,802,855	513,712	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	1,534,488	248,788	8
Provincial Roads	Ceres: R/MT 408/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,177,720	323,541	7
Provincial Roads	Ceres: R/MT 409/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	1,867,863	277,643	12
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,293,214	447,316	10
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	2,580,506	195,091	12
Provincial Roads	Ceres: R/MT 412/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,380,154	319,577	9
National Youth Service (NYS)	Welding Apprentice Programme	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	3,272,310	105,000	21
Provincial Roads	wcdtpw494374	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	33,164,163	3,895,077	142

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		159.63
Department	WC- Human Settlement							
Number of Projects	5					70,814,519	8,188,348	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	Bulk services Joe Slovo	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,819,049	669,351	6
Error - please update	Delft Infill 52 BNG Units on erf 24813	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,557,057	1,419,144	8
Error - please update	Delft Infill 74 BNG Units on erf 21755	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,242,030	3,722,975	18
Error - please update	Delft infill Civil Elec erf22455 22458 27units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,850,697	2,295,219	2
National Youth Service (NYS)	Premiers Advancement of Youth	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	345,686	81,659	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure						Average Manual Workers Daily Wage:		124.34
Department	WC-Health								
Number of Projects	1						2,580,000	268,699	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Integrated Grant Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,580,000	268,699	57	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		76.00
Department	Nat Dept of Public Works							
Number of Projects	2					1,125,432	109,488	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
NPO Programme	IKHWEZI WELFARE ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	613,872	55,861	50
NPO Programme	LETHUKUKHANYA SOCIAL ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	511,560	53,627	48

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		150.00
Department	EC - Transport							
Number of Projects	1					250,000	3,001	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Waste Management	Test MP Xforms	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	250,000	3,001	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		96.23
Department	KZN - Agriculture and Rural Development							
Number of Projects	2					1,403,000	77,052	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MACOSHA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	803,000	22,819	20
Sustainable Land Based Livelihoods	Magcikini Landcare	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Kwa Sani (KZ432)	600,000	54,233	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		83.25
Department	KZN - Public Works							
Number of Projects	4					2,904,150	272,447	228
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DPW - ETHEKWINI INTEGRATED GREENING PROGRAMME	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	618,916	12,633	5
Sustainable Land Based Livelihoods	DPW - Sisonke Integrated Greening Programme	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	214,741	11,075	4
Sustainable Land Based Livelihoods	DPW - uMkhanyakude Integrated Greening Programme	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,711,516	226,658	192
Sustainable Land Based Livelihoods	KZN INTEGRATED GREENING PROGRAMME	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	358,977	22,080	27

## Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		82.22
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	18					2,167,756	615,357	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BLYDE NR FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	108,000	21,816	18
Sustainable Land Based Livelihoods	Bushbuckridge Nature Reserve Fire	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	108,000	31,593	17
Parks and Beautification	Cleaning of Kabokweni SIP	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	207,360	40,086	7
Sustainable Land Based Livelihoods	Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	67,993	15,453	3
Parks and Beautification	IG/ANDOVER INFRASTRUCTURE MAINTANANCE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	118,787	27,418	6
Parks and Beautification	IG/BARBERTON MAINTANANCE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	158,348	58,177	6
Parks and Beautification	IG/BLYDE RIVER CANYON INFRASTRUCTURE MAINTANANCE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	272,659	61,086	7
Parks and Beautification	IG/BUSHBUCKRIDGE ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	98,990	22,848	5
Parks and Beautification	IG/MAHUSHE SHONGWE ENVIRONMENTAL CONROL	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	118,787	48,480	5
Parks and Beautification	IG/MANYELETI MAINTANANCE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	175,707	33,941	7
Parks and Beautification	IG/MKHOMBO ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	118,787	7,676	5
Parks and Beautification	IG/MTHETHOMUSHA ENVIRONMENTAL CONTROL	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	98,990	25,263	6
Sustainable Land Based Livelihoods	MANYELETI NATURE RESERVE FIRE MANAGE,ENT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,000	22,624	14
Sustainable Land Based Livelihoods	Mabusa Nature Reseserve Management	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	54,000	24,248	7
Parks and Beautification	Matsulu Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	84,348	11,110	1
Sustainable Land Based Livelihoods	Origstad Nature Reserve Fire Management	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	82,000	48,480	15
Sustainable Land Based Livelihoods	SS Skosana Nature Reserve Fire Management	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	105,000	87,910	17
Sustainable Land Based Livelihoods	VERLEON VALLEI NATURE RESERVE FIRE MANAGEMENT	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	82,000	27,149	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		153.68
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	2					5,914,321	1,860,238	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Coastal Management	EC DEVELOPMENT OF PROCESSING FACILITIES	NAT - Agriculture, Forestry and Fisheries	EC	Amathole (DC12)	Ngqushwa (EC126)	3,615,000	150,235	20
Coastal Management	KZN-CATCH DATA MONITORS	NAT - Agriculture, Forestry and Fisheries	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,299,321	1,710,003	82

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.04
Department	NAT - Environmental Affairs							
Number of Projects	90					193,176,470	14,551,817	3,008
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Addo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	903,216	42,713	20
Sustainable Land Based Livelihoods	Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,099,567	64,385	27
Sustainable Land Based Livelihoods	Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,099,567	52,906	24
Sustainable Land Based Livelihoods	Baviaanskloof (AKA KAREEDOUW)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	510,513	23,779	11
Sustainable Land Based Livelihoods	Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	824,675	48,597	24
Sustainable Land Based Livelihoods	Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	863,945	35,452	20
Sustainable Land Based Livelihoods	Bulwer	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	670,350	50,024	17
Sustainable Land Based Livelihoods	Bushbuckridge Structural	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	549,783	69,713	13
Sustainable Land Based Livelihoods	Castello	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local municipalities	903,216	9,632	22
Sustainable Land Based Livelihoods	Cathedral Peak	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	811,477	38,753	19
Sustainable Land Based Livelihoods	Crew Leaders MP	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	157,081	41,031	10
Sustainable Land Based Livelihoods	Dinokeng	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	981,756	57,620	23
Sustainable Land Based Livelihoods	Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	863,945	42,510	21
Sustainable Land Based Livelihoods	Dwesa	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	706,864	39,341	21
Sustainable Land Based Livelihoods	Edumbe	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	882,040	57,686	21
Sustainable Land Based Livelihoods	Engcobo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	706,864	46,210	22
Sustainable Land Based Livelihoods	Ermelo	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,374,459	63,449	30
Sustainable Land Based Livelihoods	Eshowe	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	882,040	45,042	20
Parks and Beautification	FS Tswelopele Municipality Community Parks Development	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	8,000,000	388,538	101
Waste Management	FS - Construction of Waste Tranfer Stations in Twe	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,146,026	215,946	86
Parks and Beautification	FS-DIHLABENG NURSERY PLANT	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,500,000	462,954	43
Sustainable Land Based Livelihoods	Fort Donald	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,021,026	48,501	24
Parks and Beautification	GP - National Botanical Garden (Pretoria)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	967,202	227,003	55
Sustainable Land Based Livelihoods	Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	314,161	14,536	21

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Giants Castle	NAT - Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	811,477	47,466	24
Sustainable Land Based Livelihoods	Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	981,756	45,917	25
Sustainable Land Based Livelihoods	Hluhluwe	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	811,477	37,307	16
Sustainable Land Based Livelihoods	Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	981,756	46,452	23
Sustainable Land Based Livelihoods	Ingogo	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	987,885	47,771	22
Sustainable Land Based Livelihoods	Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	846,758	41,950	19
Sustainable Land Based Livelihoods	Jansenville	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	824,675	40,634	21
Sustainable Land Based Livelihoods	Joubertina	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	863,945	28,622	15
Sustainable Land Based Livelihoods	KMIA Structural	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	235,621	35,189	6
Parks and Beautification	KZN - National Botanical Garden (Pietermaritzburg)	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	749,237	159,065	23
Coastal Management	KZN - Wftc Umfolozi River to Kosi Bay (13/16)	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	5,085,471	852,547	92
Waste Management	KZN-Street Cleaners For Umtshezi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	5,000,000	250,592	88
Sustainable Land Based Livelihoods	Katberg	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,060,297	48,857	24
Sustainable Land Based Livelihoods	Krom river	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	863,945	12,609	24
Sustainable Land Based Livelihoods	Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mbonambi (KZN281)	917,322	62,597	23
Sustainable Land Based Livelihoods	LEFPA	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,570,810	78,324	37
Sustainable Land Based Livelihoods	LP - KGOROSHI GREENING AND OPEN SPACE MANAGEMENT	NAT - Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	12,000,000	3,069,481	160
Sustainable Land Based Livelihoods	LP - Development and Rehabilitation of Environment	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	5,000,000	1,516,016	59
Sustainable Land Based Livelihoods	LP - Youth Environmental Service (12/15)	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	6,000,000	775,447	91
Waste Management	LP-Youth Jobs in Waste	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	48,926,800	1,084,456	357
Sustainable Land Based Livelihoods	Ladysmith	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	846,758	37,203	21
Sustainable Land Based Livelihoods	Loskopdam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,099,567	50,617	24
Sustainable Land Based Livelihoods	Lusikisiki	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	667,594	42,001	19
Sustainable Land Based Livelihoods	MP- Youth Environmental Service (12-16)	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,066,138	519,803	105
Sustainable Land Based Livelihoods	Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	863,945	34,570	19
Sustainable Land Based Livelihoods	Manzamnyana	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	903,216	40,960	21
Sustainable Land Based Livelihoods	Mapungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	589,054	34,140	16

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Marekele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	824,675	21,472	13
Sustainable Land Based Livelihoods	Mbazwana	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	776,195	50,275	23
Sustainable Land Based Livelihoods	Mlambongwane	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	903,216	21,482	11
Sustainable Land Based Livelihoods	Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	942,485	51,816	23
Sustainable Land Based Livelihoods	Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	942,486	44,760	21
Sustainable Land Based Livelihoods	Mpu Blyde river	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	860,551	137,745	51
Sustainable Land Based Livelihoods	Mpu Driekoppies Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,799,408	509,865	15
Sustainable Land Based Livelihoods	Mpu Injaka Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,643,649	136,173	88
Sustainable Land Based Livelihoods	Mpu Olifants	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	2,002,484	36,229	4
Sustainable Land Based Livelihoods	NW LOWER KWENA	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	992,482	242,958	7
Parks and Beautification	NW-Upgrade of Botsalano Game Fence	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	7,000,000	410,183	74
Sustainable Land Based Livelihoods	Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	942,486	40,989	21
Sustainable Land Based Livelihoods	Nelspruit	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,727,891	105,184	39
Sustainable Land Based Livelihoods	Nkandla	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	846,758	57,749	26
Sustainable Land Based Livelihoods	Nqadu	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	706,864	44,998	21
Sustainable Land Based Livelihoods	Ntyweka	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	1,060,297	54,085	25
Sustainable Land Based Livelihoods	Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	863,945	33,381	18
Sustainable Land Based Livelihoods	Polokwane	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,021,026	39,698	21
Sustainable Land Based Livelihoods	Port St John	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	706,864	30,023	15
Sustainable Land Based Livelihoods	Provincial Limpopo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	196,351	38,981	10
Sustainable Land Based Livelihoods	Provincial Office	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	392,702	10,630	3
Sustainable Land Based Livelihoods	Qhudeni	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	740,914	48,140	23
Sustainable Land Based Livelihoods	Qumbu	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	863,945	46,874	24
Sustainable Land Based Livelihoods	Roodeplaat	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,021,026	55,112	25
Sustainable Land Based Livelihoods	SANP Special Project WEco TMNP	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,065,300	72,882	16
Sustainable Land Based Livelihoods	SANP Special Project WoL West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,149,593	102,573	14
Sustainable Land Based Livelihoods	Salique	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	942,486	46,409	20

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,178,107	67,535	28
Sustainable Land Based Livelihoods	Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	942,486	38,643	24
Sustainable Land Based Livelihoods	Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,178,107	69,386	31
Sustainable Land Based Livelihoods	Ukhahlamba	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	863,945	39,439	20
Sustainable Land Based Livelihoods	Ulundi	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	882,040	39,750	21
Sustainable Land Based Livelihoods	Umzimkhulu	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	917,322	64,228	27
Sustainable Land Based Livelihoods	Uniondale	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,295,918	85,675	33
Sustainable Land Based Livelihoods	Vrolijkheid	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,021,026	61,941	24
Sustainable Land Based Livelihoods	WFW SANP Special Project WoL Tankwa	NAT - Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	3,681,615	241,445	23
Sustainable Land Based Livelihoods	Watervalboven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,060,297	34,820	16
Sustainable Land Based Livelihoods	Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	981,756	37,696	16
Sustainable Land Based Livelihoods	Wittelbos	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	942,486	53,675	25

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		126.55
Department	WC - Cultural Affairs and Sport							
Number of Projects	55					10,121,013	999,295	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	73,665	17,259	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	152,002	16,439	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	226,002	16,439	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	152,002	16,439	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	265,841	25,213	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	226,480	13,657	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	316,004	32,877	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	226,002	22,003	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Cape Agulhas (WC033)	146,562	11,150	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	156,036	8,219	1
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	176,997	21,609	4
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	226,002	16,439	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,228	8,093	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	259,804	51,778	6
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	139,112	16,439	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	140,517	15,020	2
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	226,002	8,494	3
Tourism and Creative Industries	Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	134,996	8,219	1
Tourism and Creative Industries	Digitisation of Heritage Records at Head Office, Cape Town	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	421,692	24,104	3
Tourism and Creative Industries	Digitisation of Heritage Records, Cape Town	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,176,200	87,562	9
Tourism and Creative Industries	Governance, Public Enquiries, Research Assistance and Resource at C P Nel	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	74,001	10,681	1
Tourism and Creative Industries	Governance, Public Enquiries, Research Assistance and Resource at Old Harbour	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	94,521	7,066	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resource at S A	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,595	8,219	1
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated at Oude Kerk Volks Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	183,003	24,658	3

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums Wheat Industry	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	133,366	16,439	2
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at Caledon Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	55,723	8,219	1
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at Lwandle Migrant Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,531	8,219	1
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at Paarl Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	100,061	8,219	1
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at S A Fisheries Museum	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	74,231	8,219	1
Tourism and Creative Industries	Infrastructure Maintenance at Affiliated Museums at Shipwreck Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	134,462	16,439	2
Tourism and Creative Industries	Infrastructure Maintenance of Affiliated Museums at Genadendal Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,002	16,439	2
Tourism and Creative Industries	Maintenance of Infrastructure at Cape Town Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	261,639	8,219	1
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Bartolomeu Dias Museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	145,857	16,439	2
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Cape Medical Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,929	5,437	1
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Drosdy Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	550,140	55,619	8
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Huguenot Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	208,307	16,439	2
Tourism and Creative Industries	Maintenance of Museum Infrastructure at Worcester Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	327,524	24,658	3
Tourism and Creative Industries	Promotion of Language	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,197	10,681	1
Tourism and Creative Industries	Support Affiliated Museums for Culture Heritage Tourism at Beaufort-West Museum	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	148,002	8,219	1
Tourism and Creative Industries	Support Affiliated Museums for Culture Heritage Tourism at Drosty Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	592,008	57,536	7
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Oude Kerks Volks	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	148,002	16,439	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Paarl Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	84,521	10,681	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at S A Fisheries Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,001	8,093	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at S.A. Sendinggestig	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,001	8,219	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Bartolomeu Dias	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	135,714	32,877	4
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Caledon Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,061	8,219	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Montagu Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,002	16,439	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Togryers Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	77,544	9,040	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Wellington Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	77,544	9,040	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism at Worcester Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	218,223	38,318	5
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism Genadendal Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,001	8,219	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage at Hout Bay Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	155,088	16,439	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture and Heritage Tourism at Shipwreck Museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	112,545	10,875	2
Tourism and Creative Industries	Supporting Affiliated Museums for culture Heritage Tourism at Huquenos Museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	148,968	16,439	1
Tourism and Creative Industries	Supporting a Affiliated Museum for Culture Heritage Tourism at Stellenbosch Museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	151,545	16,439	2

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		141.44
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	37					26,178,215	3,505,362	475
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Coastal Management	2607 Test MP Error	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	250,000	5,551	1
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	146,127	19,244	2
Tourism and Creative Industries	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	776,515	170,229	13
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,358,037	238,061	25
Tourism and Creative Industries	Cederberg Livelihoods Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	287,941	57,728	12
Sustainable Land Based Livelihoods	DE MOND PROJECT	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	199,132	37,677	4
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,093,259	146,843	18
Sustainable Land Based Livelihoods	De Hoop Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	152,020	12,422	4
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	148,834	19,997	10
Sustainable Land Based Livelihoods	Driftsands EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	423,694	110,308	14
Sustainable Land Based Livelihoods	Gaansekraal EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	221,503	44,107	7
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	605,386	107,064	14
Sustainable Land Based Livelihoods	Geelkraans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	268,856	51,503	6
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	753,787	103,864	12
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	915,653	41,001	14
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	137,110	19,776	3
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	708,868	156,386	16
Tourism and Creative Industries	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	949,627	163,971	19
Sustainable Land Based Livelihoods	Kammanassie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	742,545	117,231	14
Sustainable Land Based Livelihoods	Keurboom Gate Security Service	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	319,191	27,059	6
Sustainable Land Based Livelihoods	Keurbooms Cleaning Services	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	95,380	10,082	1
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	479,014	98,313	10
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,117,300	163,188	19
Tourism and Creative Industries	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,403,767	299,517	35

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,511,439	228,687	31
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	727,676	132,670	15
Sustainable Land Based Livelihoods	Matjiesrivier EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	359,325	31,239	4
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	828,502	128,815	16
Sustainable Land Based Livelihoods	Porterville Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	11,550	3,556	1
Sustainable Land Based Livelihoods	RIVER REVGETATION PROJECT IN BERG	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	3,447,993	131,355	34
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	411,330	58,863	7
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	525,407	115,337	18
Sustainable Land Based Livelihoods	Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	726,766	119,642	18
Sustainable Land Based Livelihoods	Walkerbay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	735,186	117,269	14
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,335,993	36,360	5
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,753,502	177,146	32
Sustainable Land Based Livelihoods	error test	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	250,000	3,300	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		120.88
Department	WC-Agriculture								
Number of Projects	1						370,000	31,549	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	CWCBR RANGELAND	WC-Agriculture	WC	West Coast (DC1)	Swartland (WC015)	370,000	31,549	12	

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.41
Department	KZN - Social Development							
Number of Projects	5					17,328,937	2,107,265	289
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
National Nutrition Programme	KNSOC/DSD/CNDC	KZN - Social Development	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	598,400	222,288	20
Early Childhood Development (ECD)	KNSOC/ECD/DSD ULUNDI	KZN - Social Development	KN	Zululand (DC26)	Ulundi (KZN266)	994,520	342,864	86
Expansion (NEW) Programme	NATIONAL YOUTH SERVICES	KZN - Social Development	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,342,881	451,552	59
Community Safety Programme	SUBSTANCE ABUSE	KZN - Social Development	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	126,192	51,186	5
Home Community Based Care Programme (HCBC)	home community based care/amajuba	KZN - Social Development	KN	Amajuba (DC25)	Newcastle (KZN252)	14,266,944	1,039,376	119

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.57
Department	MP - Health							
Number of Projects	26					4,009,278	245,139	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	1THEMBA HOSPITAL CLUSTER CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	50,400	25,503	1
Home Community Based Care Programme (HCBC)	3 THEMBA HOSPITAL CLUSTER CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	50,400	7,227	1
Home Community Based Care Programme (HCBC)	64 CLOETE LAY COUNCELLOR	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	49,480	7,444	1
Home Community Based Care Programme (HCBC)	Boschfontein Laycounsellor	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	7,070	1
Home Community Based Care Programme (HCBC)	COTTONDALE CLINIC LAYCOUNSEL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	625,980	11,453	1
Home Community Based Care Programme (HCBC)	DUNDONALD CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	149,580	14,127	1
Home Community Based Care Programme (HCBC)	EMBULENI HOSPITAL	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	42,000	3,032	1
Home Community Based Care Programme (HCBC)	FERNIE 1 CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	113,580	3,034	1
Home Community Based Care Programme (HCBC)	Gottenburg clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	41,580	9,556	1
Home Community Based Care Programme (HCBC)	HCT CAROLINA TOWN CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	113,580	3,512	1
Home Community Based Care Programme (HCBC)	KANYAMAZANE CLUSTER CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	50,400	9,055	1
Home Community Based Care Programme (HCBC)	KWAZANELE CLINIC LAY COUNCELLORS	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	99,960	3,627	1
Home Community Based Care Programme (HCBC)	Kaapmeiden HCT	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	420,420	10,121	1
Home Community Based Care Programme (HCBC)	MARITE CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	49,980	7,445	1
Home Community Based Care Programme (HCBC)	MATIBIDI HOSPITAL	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	216,000	2,610	1
Home Community Based Care Programme (HCBC)	MIYAHLASELE IZAZI GIRL CHILD PROJECT	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	83,992	15,698	2
Home Community Based Care Programme (HCBC)	MKHUHLU CLINIC LAY COUSELARS	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	144,000	9,018	1
Home Community Based Care Programme (HCBC)	MPUMALANGA CLINIC LAYCOUNSEL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	625,980	7,445	1
Home Community Based Care Programme (HCBC)	Naas Laycounsellor	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	7,070	1
Home Community Based Care Programme (HCBC)	ROLE CLINIC LAYCOUNCEL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	589,980	8,242	1
Home Community Based Care Programme (HCBC)	Schoemansdaal Clinic Laycounsellors	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	7,070	1
Home Community Based Care Programme (HCBC)	TEKWANE CLINIC CLUSTER	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	72,400	12,724	1
Home Community Based Care Programme (HCBC)	THULAMAHASHE GIRL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	149,940	30,733	3
Home Community Based Care Programme (HCBC)	Tonga Hospital Laycounsellor	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	42,420	7,070	1

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	WITLAAGTE CLINIC LAYCOUNSEL	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	49,980	3,800	1
Home Community Based Care Programme (HCBC)	evender hospital	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	49,986	11,454	1

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Government Sector	Social Sector					Average Manual Workers Daily Wage:		75.70
Department	WC - Western Cape Education Department							
Number of Projects	13					26,976,875	3,362,830	948
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD 2015A4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,684,260	275,235	58
Early Childhood Development (ECD)	ECD 2015A5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,684,260	275,245	58
Early Childhood Development (ECD)	ECD Learnership 2014A4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,980,000	389,894	100
Early Childhood Development (ECD)	ECD2014A1 FALSEBAY C	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,383,020	275,245	92
Early Childhood Development (ECD)	ECD2014A4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,442,140	407,493	93
Early Childhood Development (ECD)	ECD2014A4/Falsebay C	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,971,700	458,742	147
Early Childhood Development (ECD)	ECD2014A5 FALSEBAY C	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,383,020	137,623	90
Early Childhood Development (ECD)	ECD2014A5 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	4,236,480	581,978	130
Early Childhood Development (ECD)	ECD2014B4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,625,400	183,497	60
Early Childhood Development (ECD)	ECD2014B5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,625,400	91,748	59
Early Childhood Development (ECD)	Phakamisa 4 West Coast College - 1	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	799,830	103,103	24
Early Childhood Development (ECD)	Phakamisa 5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	572,460	45,344	17
Early Childhood Development (ECD)	Phakamisa5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	588,905	137,682	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.20
Department	WC-Health							
Number of Projects	2					1,113,840	143,230	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Health Data Capturers-West Coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	509,184	42,438	16
Expansion (NEW) Programme	Health Pharmacy Assistant-Cape Winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	604,656	100,791	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		75.70
Department	WC-Social Development							
Number of Projects	3					8,606,430	1,233,380	277
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2014A1 West Coast College	WC-Social Development	WC	West Coast (DC1)	Swartland (WC015)	1,588,680	126,041	29
Early Childhood Development (ECD)	ECD2015A4 West Coast College	WC-Social Development	WC	West Coast (DC1)	Swartland (WC015)	3,508,875	561,694	125
Early Childhood Development (ECD)	ECD2015A5 West Coast College	WC-Social Development	WC	West Coast (DC1)	Swartland (WC015)	3,508,875	545,646	123

## Annexure F. List of projects : National and Provincial Departments

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Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		79.11
Department	NAT - CoGTA							
Number of Projects	185					2,013,928,269	342,645,427	181,718
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Community Work Programme	ALBERT LUTHULI - NHLAZATSHE	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	10,604,553	1,821,820	952
Community Work Programme	ALBERT LUTHULI - TJAKASTAD	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	15,906,829	2,822,044	1,468
Community Work Programme	AMAHLATHI	NAT - CoGTA	EC	Amathole (DC12)	Amahlathi (EC124)	16,967,285	2,205,165	1,610
Community Work Programme	Abaqulusi	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	10,604,553	2,217,849	970
Community Work Programme	Aganang	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	10,604,553	1,735,682	1,028
Community Work Programme	BA-PHALABORWA	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,604,553	1,958,920	972
Community Work Programme	BEAUFORT WEST	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	10,604,553	1,241,624	665
Community Work Programme	BELA BELA	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	10,604,553	1,703,284	961
Community Work Programme	BLUE CRANE ROUTE	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	4,241,821	640,836	349
Community Work Programme	BREEDE VALLEY	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	8,483,642	1,518,504	907
Community Work Programme	Blouberg	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	10,604,553	2,630,846	1,092
Community Work Programme	Bushbuckridge	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,511,382	4,202,654	2,830
Community Work Programme	CAMDEBOO	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	10,604,553	1,904,696	1,007
Community Work Programme	CAPE TOWN	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,604,553	1,975,012	1,022
Community Work Programme	CEDEBERG	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	7,423,187	782,812	458
Community Work Programme	CITY of JHB REGION G	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,854,553	1,289,612	949
Community Work Programme	City of JHB Region A	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,854,553	2,950,407	1,230
Community Work Programme	City of JHB Region C	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,854,553	1,609,901	989
Community Work Programme	CoJ REGION F	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,854,553	1,804,288	876
Community Work Programme	CoJ Region E	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,854,553	2,156,008	1,081
Community Work Programme	DANNHAUSER	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	10,604,553	1,701,280	948
Community Work Programme	DIKGATLONG	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	10,604,553	2,420,347	1,119
Community Work Programme	DIPALESENG	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	4,241,821	312,644	256
Community Work Programme	DR JS MOROKA	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,604,553	2,210,436	1,170

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Community Work Programme	DRAKENSTEIN	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,302,276	744,152	399
Community Work Programme	Elias Motsoaled	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	5,302,276	675,060	404
Community Work Programme	Ephraim Mogale	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	10,604,553	2,445,774	1,023
Community Work Programme	FLAGSTAFF	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	8,270,668	1,424,780	695
Community Work Programme	Fetakgomo	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	10,604,553	2,558,194	1,020
Community Work Programme	GAMAGARA	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	754,240	403
Community Work Programme	GARIEP	NAT - CoGTA	EC	Ukhahlamba (DC14)	Gariiep (EC144)	10,604,553	2,125,384	1,037
Community Work Programme	GOVAN MBEKI	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	10,604,553	1,831,008	943
Community Work Programme	GREAT KEI	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	3,181,366	717,281	311
Community Work Programme	GREATER GIYANI	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	15,906,829	3,439,200	1,691
Community Work Programme	GREATER LETABA	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,302,276	871,436	448
Community Work Programme	GREATER TZANEEN	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	21,209,106	3,961,416	1,941
Community Work Programme	GUGULETHU	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,027,558	525,488	325
Community Work Programme	Greater Taung	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	15,906,829	2,976,020	1,482
Community Work Programme	Greater Tubatse	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	15,906,829	3,967,974	1,688
Community Work Programme	HARRISMITH	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	26,511,382	3,498,448	2,654
Community Work Programme	IKWEZI	NAT - CoGTA	EC	Cacadu (DC10)	Ikwezi(EC103)	8,483,642	1,120,772	839
Community Work Programme	IMPENDLE	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	11,027,558	1,274,716	1,002
Community Work Programme	INDAKA	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	10,604,553	2,280,516	1,146
Community Work Programme	INKWANCA	NAT - CoGTA	EC	Chris Hani (DC13)	Inkwanca (EC133)	10,604,553	2,135,955	851
Community Work Programme	INTSIKA YETHU	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,604,553	2,416,145	1,039
Community Work Programme	Ingwe	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	10,604,553	1,445,224	1,059
Community Work Programme	JOE MOROLONG	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	16,541,336	1,247,381	510
Community Work Programme	Joe Morolong	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	16,541,336	1,698,153	727
Community Work Programme	Jozini	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,604,553	1,716,188	1,099
Community Work Programme	KANNALAND	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	5,302,276	959,164	535
Community Work Programme	KAREEBERG	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	7,423,187	1,201,348	693

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Community Work Programme	KGATELOPELE	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	1,191,040	956
Community Work Programme	KHAIMA	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,564,243	1,531,468	926
Community Work Programme	KHAYELITSHA	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,604,553	1,169,720	695
Community Work Programme	Kagisano Molopo	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	10,604,553	1,778,088	998
Community Work Programme	Kgetlengrivier	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	5,302,276	1,082,186	469
Community Work Programme	LAINGSBURG	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	5,302,276	403,392	226
Community Work Programme	LANGEBERG	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,120,911	363,992	198
Community Work Programme	LEKWA	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	4,241,821	595,860	325
Community Work Programme	LESEDI	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	10,854,553	1,815,556	892
Community Work Programme	LETSEMENG	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	10,604,553	673,632	1,011
Community Work Programme	LUKHANJI	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	10,604,553	2,376,806	1,085
Community Work Programme	LUKHANYO	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	8,270,668	1,890,896	915
Community Work Programme	LUSIKISIKI	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	8,270,668	1,756,192	838
Community Work Programme	Lepelle Nkumpi	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	10,604,553	2,455,614	1,094
Community Work Programme	MAGARENG	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	10,604,553	2,544,691	1,158
Community Work Programme	MAKANA	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	10,604,553	1,402,976	1,130
Community Work Programme	MAKHADO	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	10,604,553	2,060,272	1,031
Community Work Programme	MANDENI	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	5,302,276	1,089,588	498
Community Work Programme	MANGAUNG	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	21,209,106	2,272,964	1,779
Community Work Programme	MANTSOPA	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,302,276	965,756	562
Community Work Programme	MAPHUMULO	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	10,604,553	1,964,148	966
Community Work Programme	MARULENG	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	10,604,553	1,948,608	964
Community Work Programme	MBASHE	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	2,800,000	147,856	111
Community Work Programme	MBASHE	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	2,000,000	249,904	191
Community Work Programme	MBASHE	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	6,227,557	1,143,592	847
Community Work Programme	MERAFONG	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	20,959,106	4,250,040	2,130
Community Work Programme	METSIMAHOLO	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	10,604,553	1,086,788	833

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Community Work Programme	MIDVAAL	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	10,854,553	1,417,524	639
Community Work Programme	MIER	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	3,181,366	251,168	212
Community Work Programme	MKHAMBATHINI	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	10,604,553	2,058,004	1,058
Community Work Programme	MKHONDO	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,906,829	2,708,856	1,407
Community Work Programme	MNQUMA	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	10,604,553	1,400,400	1,020
Community Work Programme	MOGALAKWENA	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,604,553	2,006,172	1,043
Community Work Programme	MOHOKARE	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	10,604,553	2,001,804	997
Community Work Programme	MOQHAKA	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,604,553	1,695,480	844
Community Work Programme	MQANDULI	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,270,668	968,184	533
Community Work Programme	MSUKALIGWA	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,604,553	1,975,576	1,019
Community Work Programme	MT AYLIFF	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	11,027,558	2,104,968	1,037
Community Work Programme	MT FRERE	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	11,027,558	1,868,024	913
Community Work Programme	MTHANVUNA	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,889,131	1,061,840	517
Community Work Programme	MTHANVUNA 15001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,889,131	2,251,876	1,087
Community Work Programme	MTHATHA	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,270,668	1,807,564	962
Community Work Programme	MTHONJANENI	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	5,302,276	784,696	416
Community Work Programme	MUNSIEVILLE	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	26,011,382	4,071,688	2,207
Community Work Programme	MUSINA	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	5,302,276	774,104	411
Community Work Programme	MUTALE	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	10,604,553	2,107,324	1,102
Community Work Programme	Madibeng	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	10,604,553	2,425,740	1,002
Community Work Programme	Mafikeng	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	15,906,829	2,851,172	1,431
Community Work Programme	Makhuduthamaga	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	10,604,553	2,296,845	963
Community Work Programme	Mamusa	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	10,604,553	1,579,700	776
Community Work Programme	Maquassi Hills	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	10,604,553	2,334,891	957
Community Work Programme	Mbombela	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	10,604,553	3,114,824	1,536
Community Work Programme	Molemole	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	10,604,553	1,996,946	806
Community Work Programme	Moretele	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	10,604,553	2,526,891	1,099

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Community Work Programme	Moses Kotane	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	10,604,553	2,141,089	924
Community Work Programme	Msinga	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	15,906,829	3,542,809	1,505
Community Work Programme	Msunduzi	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,604,553	1,241,856	921
Community Work Programme	Mtshezi	NAT - CoGTA	KN	Uthukela (DC23)	Umtshezi (KZN234)	10,604,553	2,333,725	1,001
Community Work Programme	Mtubatuba	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	10,604,553	2,642,821	1,137
Community Work Programme	NALEDI	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	11,027,558	2,206,456	1,092
Community Work Programme	NALEDI FS	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	10,604,553	1,561,108	768
Community Work Programme	NDLAMBE	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	4,241,821	641,324	427
Community Work Programme	NDWEDWE	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	10,604,553	2,197,432	1,108
Community Work Programme	NELSON MANDELA BAY METRO	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,906,829	1,472,900	1,187
Community Work Programme	NGWATHE	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	22,055,115	3,778,140	1,905
Community Work Programme	NKANDLA	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	10,604,553	2,154,916	1,035
Community Work Programme	NKONKOBÉ	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	10,604,553	1,397,388	1,066
Community Work Programme	NONGOMA	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	10,604,553	2,202,576	1,066
Community Work Programme	NTABANKULU	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	10,604,553	1,960,068	955
Community Work Programme	NXUBA	NAT - CoGTA	EC	Amathole (DC12)	Nxuba (EC128)	10,604,553	1,314,108	1,008
Community Work Programme	NYANDENI	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,604,553	1,482,200	1,121
Community Work Programme	NYANGA	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,027,558	573,872	324
Community Work Programme	Nala	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	10,604,553	2,135,777	844
Community Work Programme	Nkomazi	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,906,829	3,608,980	1,616
Community Work Programme	Nquthu	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,604,553	2,416,205	1,079
Community Work Programme	Ntambanana	NAT - CoGTA	KN	uThungulu (DC28)	Ntambanana (KZN283)	10,604,553	2,005,424	1,012
Community Work Programme	OUDTSHOORN	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	7,423,187	907,600	502
Community Work Programme	Okhahlamba	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	10,604,553	1,328,036	1,023
Community Work Programme	PEDDIE	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	10,604,553	1,400,076	1,032
Community Work Programme	PERFEVILLE	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	22,055,115	2,096,104	1,546
Community Work Programme	PHUMELELA	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	10,604,553	1,300,704	1,006

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Community Work Programme	PIXLEY KA SEME	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	10,604,553	1,970,348	983
Community Work Programme	PORT ST JOHNS	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,604,553	1,465,204	1,077
Community Work Programme	PRINCE ALBERT	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	5,302,276	728,708	364
Community Work Programme	Polokwane	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	5,302,276	907,235	355
Community Work Programme	QUMBU	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	8,270,668	1,228,976	621
Community Work Programme	RANDFONTEIN	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	20,959,106	3,660,332	1,904
Community Work Programme	RENOSTERBERG	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	10,604,553	1,515,316	798
Community Work Programme	RICHTERSVELD	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	11,027,558	463,016	363
Community Work Programme	RICHTERSVELD	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	10,564,243	820,540	431
Community Work Programme	RIEMVASMAAK	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	1,262,432	1,123
Community Work Programme	Ramotshere Moiloa	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	10,604,553	2,043,808	986
Community Work Programme	Ratlou	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	10,604,553	2,136,384	1,090
Community Work Programme	Rustenburg	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	21,209,106	4,718,884	2,044
Community Work Programme	SAKHISIZWE	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,604,553	2,315,399	1,033
Community Work Programme	SALDANHA	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,308,267	289,168	170
Community Work Programme	SENQU	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	21,209,106	2,838,464	2,077
Community Work Programme	SETSOTO	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,604,553	1,351,336	1,036
Community Work Programme	SINENJONGO	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	11,027,558	2,134,228	1,066
Community Work Programme	STEVE TSHWETE	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,604,553	2,080,788	1,047
Community Work Programme	SWELLENDAM	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	3,181,366	525,312	262
Community Work Programme	Sol Plaatje	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	10,604,553	1,562,248	761
Community Work Programme	THEEWATERSKLOOF	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	10,604,553	1,742,216	901
Community Work Programme	THEMBISILE HANI	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	10,604,553	699,808	1,059
Community Work Programme	THULAMELA	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	10,604,553	2,495,004	1,221
Community Work Programme	TSOLWANA	NAT - CoGTA	EC	Chris Hani (DC13)	Tsolwana (EC132)	10,604,553	2,284,160	990
Community Work Programme	TSWAING	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	10,604,553	2,010,516	1,046
Community Work Programme	Thabachweu	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	10,604,553	2,304,394	972

## Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Community Work Programme	Tokologo	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	10,604,553	1,821,618	699
Community Work Programme	Tshwane Metro	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,194,326	3,485,873	1,506
Community Work Programme	Ubuhlebezwe	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	10,604,553	1,236,396	911
Community Work Programme	Umuziwabantu	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	10,604,553	1,358,248	998
Community Work Programme	Umzimkhulu	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	10,604,553	1,423,080	1,034
Community Work Programme	Umzumbe	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	15,906,829	2,088,744	1,472
Community Work Programme	VICTOR KHANYE	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	4,241,821	532,724	281
Community Work Programme	Ventersdorp	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	10,604,553	2,412,394	1,080
Community Work Programme	Vulamehlo	NAT - CoGTA	KN	Ugu (DC21)	Vulamehlo (KZN211)	10,604,553	1,325,208	967
Community Work Programme	WEPENER/DEWETSDORP	NAT - CoGTA	FS	Xhariep (DC16)	Naledi (FS164)	15,906,829	3,168,220	1,597
Community Work Programme	WESTONARIA	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	20,959,106	4,269,840	2,117
Community Work Programme	WITZENBERG	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,302,276	713,736	398
Community Work Programme	Welkom	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	31,813,659	7,361,034	2,926
Community Work Programme	eDUMBE	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	10,604,553	2,060,948	1,073
Community Work Programme	eMALAHLANI	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	10,604,553	1,964,468	1,028
Community Work Programme	eMFULENI	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	10,854,553	1,547,800	783
Community Work Programme	eMTHANJENI	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	8,483,642	1,364,888	764
Community Work Programme	eMadlangeni	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	10,604,553	2,625,301	1,149
Community Work Programme	eMakhazeni	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	4,241,821	491,329	302
Community Work Programme	eNGCOBO	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	11,947,792	2,351,445	1,040
Community Work Programme	eSHOWE	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	10,604,553	1,432,016	1,056
Community Work Programme	eZingoleni	NAT - CoGTA	KN	Ugu (DC21)	Ezinqoleni (KZN215)	10,604,553	1,415,200	1,065
Community Work Programme	uBUNTU	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	7,423,187	1,405,800	772
Community Work Programme	uMhlabuyalingana	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	15,906,829	3,870,998	1,695
Community Work Programme	uMjindi	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	4,241,821	776,102	318
Community Work Programme	uPHONGOLO	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	10,604,553	2,062,124	1,002