

**Expanded Public Works Programme (EPWP) Quarter 32015/2016  
(Cumulative: 01 APR 2015 to 31 DEC 2015)  
List of projects Non State per Coordinating Body**

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		76.67
Department	Nat Dept of Public Works							
Number of Projects	362					525,667,633	275,753,960	49,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015)	Gross Number of Work Opportunities Created
NPO Programme	A Re Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,557,800	2,162,797	257
NPO Programme	AGELANG SECHABA BOTLE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	613,872	523,198	73
NPO Programme	AIDS FOUNDATION SA	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,242,016	376,100	140
NPO Programme	ARE - ITIRELENG TRUST	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	613,872	521,566	69
NPO Programme	ASSOCIATION FOR THE PHYSICALLY CHAL	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	511,560	265,663	55
NPO Programme	AUTISM SOUTH AFRICA	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	511,560	121,018	49
NPO Programme	Abasizikazi Home Based Care	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	235,318	27,942	13
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	255,780	223,471	37
NPO Programme	Aliwal Diocese Welfare and Developm	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	2,046,240	1,295,592	195
NPO Programme	Amos/kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	5,719,241	851,116	368
NPO Programme	Angels Community Base Service	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	2,864,735	2,482,717	321
NPO Programme	Angels Community Base Services	Nat Dept of Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	511,560	389,816	50
NPO Programme	Angels of Tomorrow Community Support Centre	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	4,194,792	257,061	351
NPO Programme	BAHLALOGA COMMUNITY BASED	Nat Dept of Public Works	LP	Capricorn (DC35)	Aganang (LIM352)	1,125,430	999,763	115
NPO Programme	BAMBITHUBA WOMEN DEVELOPEMENT	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	579,376	54,264	49
NPO Programme	BANGWANATI	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,565,374	1,056,281	166
NPO Programme	BHEKUZULU SELF-SUFFICIENT PROJECT	Nat Dept of Public Works	KN	Uthukela (DC23)	Imbabazane (KZN236)	2,970,135	1,143,409	124
NPO Programme	BOTHO SOCIO PSYCHOLOGY EMPOWERMENT	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,936	200,216	46
NPO Programme	Baphumelele Waldorf Association	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	818,497	628,563	87
NPO Programme	Bathuseng	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,534,680	1,363,262	164
NPO Programme	Beaufort West Legal Advice and Dev. Office	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	716,185	579,383	71

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015)	Gross Number of Work Opportunities Created
NPO Programme	Berlin Advice Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,227,744	955,418	118
NPO Programme	Boitekong Progressive Youth	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,012,576	1,822,250	307
NPO Programme	Boitumelo Day Care	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	511,560	453,511	64
NPO Programme	Bolokanang Churches Organisation	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	2,557,800	329,842	236
NPO Programme	Bonolo Youth Development	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,134,765	1,745,068	239
NPO Programme	Bophelong HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	716,184	634,039	75
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,557,800	780,260	225
NPO Programme	Buhlesbesizwe Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	358,092	147,095	34
NPO Programme	CARLTENVILLE GP	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	613,872	145,145	62
NPO Programme	CENTER FOR POSITIVE CARE	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,046,240	1,812,332	212
NPO Programme	CENTRE OF HOPE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	879,883	266,978	81
NPO Programme	CHILD CARE SOUTH AFRICA	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	818,496	599,505	75
NPO Programme	CHILDLINE SOUTH AFRICA	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	818,496	53,567	49
NPO Programme	CLERMONT COMMUNITY RESOURCE CENTRE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	613,872	328,728	60
NPO Programme	COMMUNITY RESPONSIVENESS	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,258,438	1,088,905	132
NPO Programme	CONSORTIUM FOR WOMEN EMPOWEREMENT PROGRAMMES	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	818,496	384,803	83
NPO Programme	CORNERSTONE CHRISTIAN CHURCH	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	511,560	77,117	49
NPO Programme	CROWN OF GLORY	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	358,092	231,241	38
NPO Programme	Cape Town Association for Physical Disabled	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	368,754	50
NPO Programme	Cape Town Ministrels Association	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,120	674,017	129
NPO Programme	Carroll Shaw	Nat Dept of Public Works	GP	West Rand (DC48)	Westonaria (GT483)	460,404	401,238	53
NPO Programme	Child Welfare SA	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,411,906	285,855	134
NPO Programme	Child Welfare SA- Wepener	Nat Dept of Public Works	FS	Xhariep (DC16)	Naledi (FS164)	1,227,744	406,779	117
NPO Programme	Child Welfare South Africa SA-Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,176,588	103,699	66
NPO Programme	Child Welfare South Africa, Eastern Cape	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,557,800	187,080	149
NPO Programme	Child Welfare- Kroonstad	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,688,148	234,147	171
NPO Programme	Child welfare SA-Hermanus	Nat Dept of Public Works	WC	Overberg (DC3)	Overstrand (WC032)	2,046,240	1,398,522	241

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015)	Gross Number of Work Opportunities Created
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,534,680	1,015,172	157
NPO Programme	Community AIDS Respose ( CARE)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,892,772	250,921	183
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,330,056	1,114,390	176
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,534,680	1,082,151	154
NPO Programme	Community Orphanage Centre and Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,980,090	906,290	90
NPO Programme	Community Plough Back Movement	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,120	794,169	108
NPO Programme	DWDE	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	348,358	154
NPO Programme	Deo Gratia childrens Rights	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	613,872	48,014	30
NPO Programme	Dihlabeng Development Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,557,800	1,638,294	262
NPO Programme	Diocese Aids Ministry	Nat Dept of Public Works	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,046,240	1,851,397	243
NPO Programme	Disabled People South Africa	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	818,496	60,800	79
NPO Programme	ENHLANHLENI EDUCARE CENTRE	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	511,560	45,580	42
NPO Programme	ENTOKOZWENI CRECHE	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,046,240	924,517	200
NPO Programme	ESIDIDINI COMMUNITY PROJECT	Nat Dept of Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,584,072	675,291	76
NPO Programme	Eastern Cape Disability Economic Em	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	818,496	599,086	88
NPO Programme	Easthigh College of Excellence	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	7,734,787	1,044,466	688
NPO Programme	Ebenezer Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,557,800	1,094,672	169
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,294,446	1,488,233	315
NPO Programme	Emjindi Trust Youth Information Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	306,936	86,397	28
NPO Programme	Empilisweni Hiv/AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	961,733	83,718	74
NPO Programme	Emthonjeni Awareness Centre	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,227,744	162,759	116
NPO Programme	Emtla koloni advice and paralegal centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,023,120	907,718	127
NPO Programme	Epilepsy SA	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	409,248	57,264	32
NPO Programme	Etafeni Day Care Centre Trust	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	248,187	48
NPO Programme	Ethembeni Community	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	2,046,240	1,748,451	289
NPO Programme	Ethembeni Crisis Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	511,560	345,971	53
NPO Programme	FICKSBURG CHILD CARE FORUM	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setso (FS191)	1,023,120	340,801	105

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NPO Programme	FOLWENI COMMUNITY RESOURCE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	511,560	285,937	49
NPO Programme	FRIENDS FOR LIFE	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,023,120	240,641	99
NPO Programme	Faith and Hope Intergrated	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,227,744	927,958	117
NPO Programme	Far North Youth development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,115,600	4,544,400	514
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	511,560	256,067	38
NPO Programme	GA MOKABA LEARNING CENTER	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,053,814	832,526	110
NPO Programme	GENESIS AND PRE PRIMARY	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	613,872	184,170	49
NPO Programme	GOLANG KULANI	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,353,176	2,090,423	239
NPO Programme	GREATER MOLWENI COMMUNITY RESOURCE CENTRE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,023,120	538,598	78
NPO Programme	GUNDO	Nat Dept of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	1,534,680	1,355,986	158
NPO Programme	George Child Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	511,560	404,192	60
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	716,185	521,257	85
NPO Programme	Grassroots Soccer	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	665,028	593,666	99
NPO Programme	Guernesny	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,023,120	902,630	124
NPO Programme	Gwebindlala HIV/AIDS Organisation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,046,240	1,714,931	215
NPO Programme	HENNEMAN VEP	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	409,248	79,550	37
NPO Programme	HLONGWA CBO	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,023,120	679,494	100
NPO Programme	HOLA BON RENNEISANCE	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	204,624	46,280	19
NPO Programme	Herschel Community Empowerment	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	511,560	277,424	49
NPO Programme	Hlumani Hiv/Aids Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	869,652	89,447	84
NPO Programme	Hluvukani Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	266,011	76,390	25
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,353,176	2,077,193	246
NPO Programme	Hope Africa WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	258,361	47
NPO Programme	Hope and Faith Drop in Centre NW	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,670,807	613,471	78
NPO Programme	Hosana Church and Community Projects	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,176,588	433,986	119
NPO Programme	Hospice Association of the Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	920,808	799,277	90
NPO Programme	Hunger and Thirst Foundation 38553	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,534,680	1,508,553	213

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NPO Programme	IKAHENG DAY CARE CENTER	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	613,872	252,656	57
NPO Programme	IKHWEZI WELFARE ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	613,872	394,087	63
NPO Programme	IMPUMELELO MULTI PURPOSE DEVELOPMEN	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,092,357	396,993	53
NPO Programme	INQANAWA SOCIAL SERVICES CENTRE	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	716,184	355,816	70
NPO Programme	INQOLOBANE INSTITUTE FOR AFRICAN HERITAGE	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	613,872	310,567	65
NPO Programme	ITHUBA LEMPILO DEVELOPMENT	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	511,560	67,273	49
NPO Programme	ITHUNGA DEVELOPMENT	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,023,120	208,372	96
NPO Programme	Ikageng Self-Help Association Of The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,936	267,495	32
NPO Programme	Ikhaya lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	613,872	286,689	57
NPO Programme	Ikhaya lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,557,800	2,237,722	398
NPO Programme	Ikhola-kwezi Day Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	153,468	85,216	15
NPO Programme	Ikhwezi Lokusa Rehabilitation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	511,560	389,816	55
NPO Programme	Ikhwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	511,560	165,250	48
NPO Programme	Ikwezi Lomso Child	Nat Dept of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	511,560	227,418	61
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	306,936	126,414	28
NPO Programme	Inclusive Education Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	413,070	62
NPO Programme	Inkululeko Home based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	358,092	86,202	36
NPO Programme	Inkwance Home Base Care Centre	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,023,120	242,032	67
NPO Programme	Inthutuko Yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,023,120	908,881	100
NPO Programme	Intsusa Community Development Projectq	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	665,028	525,577	60
NPO Programme	Isiphephelo Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	409,248	239,519	39
NPO Programme	Isolomzi Community Health Organisation	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	562,716	133,118	59
NPO Programme	Itekeng Community Centre 38234	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	8,184,960	4,334,509	802
NPO Programme	Itekeng Disable and ovc	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,729,472	1,927,108	543
NPO Programme	JERUSALEM HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,023,120	848,786	104
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	470,635	298,068	45
NPO Programme	KCHR	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	1,534,680	1,333,325	246

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NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	818,496	713,307	95
NPO Programme	KGORO ORGANISATION	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	511,560	441,030	53
NPO Programme	KGWNA COMMUNITY CENTER	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,046,240	1,811,680	242
NPO Programme	KHUTSONG YOUTH FRIENDLY	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	409,248	96,815	40
NPO Programme	KITSO LESEDI COMMUNITY DEVELOPMENT	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	255,780	82,397	27
NPO Programme	KUYASA DEVELOPMENT ORGANISATION	Nat Dept of Public Works	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	990,045	354,251	52
NPO Programme	KWAPHUMPELE NON-PROFIT ORGANISATION	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,023,120	857,944	96
NPO Programme	KWAZULU DEVELOPMENT	Nat Dept of Public Works	KN	uThungulu (DC28)	Ntambanana (KZN283)	1,788,696	807,657	91
NPO Programme	KWAZULU-NATAL SOCIETY FOR THE BLIND	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	516,764	409,089	54
NPO Programme	KZN YOUTH ENVIRONMETAL CLUB	Nat Dept of Public Works	KN	uThungulu (DC28)	Ntambanana (KZN283)	1,023,120	763,881	98
NPO Programme	Kgothatsanang Organization	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,046,240	1,802,065	200
NPO Programme	Khanimamba	Nat Dept of Public Works	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	3,580,920	2,874,161	376
NPO Programme	Khanyisani HIV/AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,903,003	1,031,959	194
NPO Programme	Kodumela ADP Projects	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	3,069,360	2,028,432	299
NPO Programme	Kopano Hospice	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	613,872	541,996	68
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	665,028	157,323	65
NPO Programme	Kutullo Disability Care Centre 38218	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,580,920	3,191,298	354
NPO Programme	LAFATA	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	2,353,176	2,022,044	241
NPO Programme	LEKELELA ISIZWE HIV	Nat Dept of Public Works	KN	Ugu (DC21)	uMdoni (KZN212)	511,560	247,446	48
NPO Programme	LENIMAN TEEN VILLAGE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,023,120	896,539	103
NPO Programme	LENKWANE LARI MAHI	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,023,120	901,176	121
NPO Programme	LETHITHEMBA FOUNDATION	Nat Dept of Public Works	KN	Zululand (DC26)	uPhongolo (KZN262)	2,970,135	1,284,149	141
NPO Programme	LETHUKUKHANYA SOCIAL ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	511,560	289,107	49
NPO Programme	LIFE Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,023,120	800,530	132
NPO Programme	LIFI LINE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	511,560	119,954	52
NPO Programme	LITHEMBA SUPPORT GROUP	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,023,120	795,204	99
NPO Programme	LUSUKU LUNYE HOME BASED CARE GIVERS	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	511,560	125,940	50

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015)	Gross Number of Work Opportunities Created
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	15,340,680	938,717	175
NPO Programme	Lighthouse Community Development Initiative	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	990,045	422,576	50
NPO Programme	Lillydale Home Based Care MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,943,928	816,493	182
NPO Programme	Lokgabeng Disability Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	4,604,040	292,671	412
NPO Programme	MAKOTSE	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,534,680	1,015,129	163
NPO Programme	MASIBAMBISANE	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	613,872	300,623	59
NPO Programme	MASKEY HEALTH SERVICES	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	511,560	217,057	49
NPO Programme	MASOBOTHE YOUTH DEVELOPMENT INSTITU	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	511,560	235,835	47
NPO Programme	MATTHYS VOEDSEL HULP	Nat Dept of Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	2,046,240	842,331	601
NPO Programme	MBONOMUHLE PRESCHOOL	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,023,120	574,001	100
NPO Programme	MMAMATI	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,023,120	854,626	122
NPO Programme	MNDENI KA FRANCIS CRECHE	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	511,560	427,325	45
NPO Programme	MOHLALETSE DISABLED GROUP	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,046,240	1,811,966	212
NPO Programme	MOSHAWENG CENTRE OF HOPE	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,046,240	1,501,030	289
NPO Programme	MP- Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	204,624	126,207	21
NPO Programme	MPILONHLE ORGANISATION	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,584,072	548,462	74
NPO Programme	Maboloka HIV/AIDS Awareness Org	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	495,023	204,335	26
NPO Programme	Makapanstad Rural Development	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,023,120	886,789	101
NPO Programme	Makhudumathamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,076,934	1,568,191	215
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,125,432	148,361	110
NPO Programme	Masabalala Arts and Culture Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	613,872	478,409	99
NPO Programme	Masakane Trust	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	992,426	448,540	102
NPO Programme	Masibambane Community Gardena and Nutrition	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,238,245	982,843	123
NPO Programme	Masibambisane H.C.B.C	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,330,056	713,550	130
NPO Programme	Masibumbane Christian Care Organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,023,120	530,162	103
NPO Programme	Masikhawulelane Community Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	511,560	52,618	49
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,023,120	121,472	84

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015)	Gross Number of Work Opportunities Created
NPO Programme	Masisizane HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	623,371	280,626	47
NPO Programme	Masizakhe Community Development Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,547,569	156,008	216
NPO Programme	Masoyi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,984,853	413,737	191
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,092,480	3,637,717	402
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	511,560	426,873	53
NPO Programme	Meals on Wheels Food Security	Nat Dept of Public Works	KN	Uthukela (DC23)	Umtshezi (KZN234)	6,087,564	3,684,808	550
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,278,900	926,056	158
NPO Programme	Mhinga OVC	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,557,800	1,115,917	273
NPO Programme	Miehleketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,046,240	1,805,556	205
NPO Programme	Mosa Community Project	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,023,120	133,474	97
NPO Programme	Mount Frere Paralegal Advice Centre	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,023,120	672,912	99
NPO Programme	Moutse Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,330,056	1,039,935	130
NPO Programme	Mpumakapa Multipurpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,046,240	1,707,800	198
NPO Programme	Mshadza Special Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	695,722	369,137	64
NPO Programme	Msobomvu hiv/aids Organisation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	419,479	230,105	40
NPO Programme	Murraysburg Aids Action Group	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,238,245	1,006,388	152
NPO Programme	NKUNGUMATHE YOUTH DEVELOPEMENT FORUM	Nat Dept of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	2,557,800	1,396,037	254
NPO Programme	NOMCEBO COMMUNITY DEVELOPMENT PROJECT	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	102,312	89,166	12
NPO Programme	NOMNANDI CHILDCARE	Nat Dept of Public Works	KN	Ugu (DC21)	Ezinqoleni (KZN215)	4,752,216	1,191,252	206
NPO Programme	NQUTU AIDS COMMITTEE	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,970,135	1,269,802	140
NPO Programme	NYDA Akanani	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,115,600	616,512	483
NPO Programme	NYDA Gold Peer	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,115,600	591,888	460
NPO Programme	NYDA Nidcam	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,115,600	619,020	482
NPO Programme	Natatis Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	685,490	275,351	60
NPO Programme	Nazareth Haven Hospice	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Gariep (EC144)	511,560	214,498	39
NPO Programme	Ncedisizwe Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalaheni (EC136)	1,023,120	454,832	91
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	204,624	155,931	18



## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015)	Gross Number of Work Opportunities Created
NPO Programme	Nompumelelo Disabled Children Action Group Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	204,624	90,968	14
NPO Programme	O.R.Tambo Disabled People Organisation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,557,800	2,229,081	249
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,023,120	619,066	118
NPO Programme	Oasis Skills Development	Nat Dept of Public Works	NC	Siyanda (DC8)	Khara Hais (NC083)	716,184	635,828	77
NPO Programme	Obakeng Disability Organization	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,176,588	1,052,862	133
NPO Programme	Obrigado Home Based Care MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	399,016	162,808	37
NPO Programme	Order of St John	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,120	659,940	124
NPO Programme	Othandweni Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	613,872	145,220	57
NPO Programme	PHAKAMA COMMUNITY DEVELOPMENT CLUB	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,023,120	574,043	102
NPO Programme	PHILANGEZWI AIDS CARE AND SUPPORT PROGR	Nat Dept of Public Works	KN	Uthukela (DC23)	Umtshezi (KZN234)	1,980,090	760,304	96
NPO Programme	PHILANJALO CARE	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Msinga (KZN244)	990,045	347,450	45
NPO Programme	PHUMELELA EDUCATIONAL TRAINING PROJECTS	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	613,872	56,608	36
NPO Programme	PILLER OF STRENGTH	Nat Dept of Public Works	GP	West Rand (DC48)	Randfontein (GT482)	409,248	354,147	52
NPO Programme	Partners in Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,980,090	857,863	95
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,383,870	2,030,692	237
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,330,056	1,159,122	134
NPO Programme	Pheko Ka Kopanelo	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,729,472	2,072,771	552
NPO Programme	Phela O Phedishe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	3,100,053	2,718,680	314
NPO Programme	Philane Health Care Center	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,381,212	1,243,581	189
NPO Programme	Phuthaditshaba	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,258,438	952,525	125
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	306,936	136,768	30
NPO Programme	Port St Johns Community Legal Advic	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	511,560	174,750	62
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,023,120	841,109	105
NPO Programme	RAGIBANG	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,138,720	3,426,269	603
NPO Programme	RED CROSS	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	1,023,120	686,161	125
NPO Programme	REGENERATION OF THE LOST GENERATION ORGANISATION	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,729,472	1,321,055	544
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,015,012	337,060	105

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015)	Gross Number of Work Opportunities Created
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	511,560	453,721	55
NPO Programme	Readira Home Based Care Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,241,033	966,605	136
NPO Programme	Reaiteka Recreation Development and Care Centre	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,046,240	1,501,079	300
NPO Programme	Redlex 246	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	10,890,495	1,764,703	541
NPO Programme	Reikagile Recreation and Development and Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,069,360	2,346,176	315
NPO Programme	Relebogile Care Support	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	869,652	743,882	91
NPO Programme	Resego Home Based Care	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	1,023,120	893,300	120
NPO Programme	Retshwenyegie Home Based Care	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,227,744	1,086,017	131
NPO Programme	Rixile Ahitirheni Youth Development Centre	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	409,248	358,343	80
NPO Programme	Ronaldsey Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,100,515	527,686	114
NPO Programme	Rural Support Services	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,023,120	785,010	175
NPO Programme	Rutanang Aids Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,320,791	1,134,538	141
NPO Programme	SABELANI LIFE SKILLS PROJECT GP	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	613,872	336,741	68
NPO Programme	SAFIHRO	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,534,680	1,196,808	189
NPO Programme	SAINT GILES ASSOCIATION FOR THE HANDICAPPED - UNILEVER	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	818,496	109,356	79
NPO Programme	SANTA EPWP Project	Nat Dept of Public Works	NC	Siyanda (DC8)	!Kai! Garib (NC082)	613,872	463,635	127
NPO Programme	SATHIGQI COMMUNITY DEVELOPMENT	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	671,290	512,304	55
NPO Programme	SCELUKUKHANYA HOME BASED CARE	Nat Dept of Public Works	KN	Uthukela (DC23)	Indaka (KZN233)	1,188,054	536,520	58
NPO Programme	SCKARDEF	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	511,560	393,666	56
NPO Programme	SILAWA	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,353,176	1,563,833	239
NPO Programme	SINAWA COMMUNITY FOUNDATION	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	920,808	433,349	92
NPO Programme	SISONKE YOUTH DEVELOPMENT	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	613,872	193,648	48
NPO Programme	SIYABATHANDA COMMUNITY BASED ORGANISATION	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	613,872	345,291	51
NPO Programme	SIYAKHANYISA HIV/AIDS SUPPORT GROUP	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	511,560	333,818	69
NPO Programme	SIYAKHULA UNITED ACTION FOR DEVELOP	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	511,560	283,279	54
NPO Programme	SIYAKWAMUKELA HOME BASED CARE	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	613,872	342,037	63
NPO Programme	SIYAPHAMBILI QONDILE	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,023,120	890,941	98

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015)	Gross Number of Work Opportunities Created
NPO Programme	SIYATHOKOZISA COMMUNITY PROJECTS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,188,054	381,960	54
NPO Programme	ST JOHN	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,483,524	193,933	143
NPO Programme	ST John- Bloemfontein	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	613,872	264,734	68
NPO Programme	Salt Lake Resident Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,023,120	627,893	183
NPO Programme	Senekal Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,023,120	652,371	102
NPO Programme	Sesona Sibane HIV/AIDS Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,023,120	773,649	106
NPO Programme	Shomang sebenzani Development Initiative	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,432,368	1,040,456	172
NPO Programme	Silver Threads Dienssentum	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	511,560	402,270	59
NPO Programme	Sinethemba Women Association for Po	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	501,329	207,026	48
NPO Programme	Sixolisile Cummunity Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	204,624	112,248	35
NPO Programme	Siyabonga - Huis van Danksegging	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,534,680	1,134,528	196
NPO Programme	Siyakhathala Orphan Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	818,497	642,213	102
NPO Programme	Siyathuthuka Day Care Center	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,980,090	718,092	90
NPO Programme	Siyathuthuka Nursery School	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	460,404	317,087	45
NPO Programme	Sizabantu Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	511,560	394,065	61
NPO Programme	Sizanani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	613,872	415,548	52
NPO Programme	Sizanokuhle Community Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	511,560	419,850	42
NPO Programme	Small Projects Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,330,056	1,102,962	128
NPO Programme	Sneeuwiltjie ECD Centre	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	1,980,090	848,871	125
NPO Programme	Soncoba Umjindi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	4,051,555	1,225,613	355
NPO Programme	Sophakama CBD, Care	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,557,800	394,288	289
NPO Programme	South African Active Disabled Peoples Association	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,478,608	799,533	331
NPO Programme	South African National Council for	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	511,560	390,418	48
NPO Programme	South African Youth Council	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	292,764	54
NPO Programme	Southern Cape Land Committee	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	2,353,176	1,850,984	215
NPO Programme	St John - East London Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,555,800	1,167,784	205
NPO Programme	Sthembumusa Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	306,936	60,181	28

## Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015)	Gross Number of Work Opportunities Created
NPO Programme	Strydenberg Future Leaders Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	511,560	392,362	78
NPO Programme	THE ASSOCIATION FOR THE AGED	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	511,560	456,137	50
NPO Programme	THE FULLY HUMAN STAGE	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	409,248	312,583	64
NPO Programme	THEMBALETHU DAY CARE CENTER	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	613,872	207,635	64
NPO Programme	THOUGHT	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	511,560	398,005	45
NPO Programme	THUKAKGALADI INTERGRATED	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,076,933	1,828,172	213
NPO Programme	THUSALUSHAKA	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,076,934	1,808,543	236
NPO Programme	THUSANANG HIV/AIDS PROJECT	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	613,872	143,321	63
NPO Programme	THUTHUKISA ABANTULAYO COMMUNITY DEV	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	613,872	453,202	54
NPO Programme	TIANG MAATLA	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,046,240	1,805,304	210
NPO Programme	TJIANE	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	818,496	726,525	87
NPO Programme	TLANGELANI COMMUNITY DEVELOPMENT AGENCY	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,046,240	1,807,168	210
NPO Programme	TUMAHOLE SELF HELP	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	409,248	51,685	38
NPO Programme	Teach The Nation First / Ruta Sechaba Pele HIV/AIDS	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,046,240	1,820,315	207
NPO Programme	Temba Community Development Services	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,046,240	735,168	104
NPO Programme	Thabang Information Centre 38394	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	2,046,240	1,753,864	234
NPO Programme	Thabo Merafong GAU	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	511,560	389,819	57
NPO Programme	Thandisizwe Mbusini Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	214,885	64,480	20
NPO Programme	Thandokuhle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,069,360	281,557	260
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	451,976	59
NPO Programme	Themba lethu Development NPC	Nat Dept of Public Works	NC	Siyanda (DC8)	IKai! Garib (NC082)	1,718,842	248,296	190
NPO Programme	Thembelihle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	593,410	200,719	57
NPO Programme	Thobela Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	613,872	536,987	65
NPO Programme	Tholulwazi HBC - MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,534,680	601,405	128
NPO Programme	Thulamangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,087,165	1,657,283	195
NPO Programme	Thusanang Care Group	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,330,056	598,915	128
NPO Programme	Tivoneleni Sewing and Bakery Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,046,240	1,812,729	219

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015)	Gross Number of Work Opportunities Created
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,841,616	804,302	178
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	2,854,117	649,787	180
NPO Programme	Tsholofelo Home Based Care	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	2,232,048	1,799,387	240
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	306,936	265,363	47
NPO Programme	Tshwarisang Environmental Organisation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,023,120	135,633	97
NPO Programme	UBUNTU CRISIS AND CARE CENTRE	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	613,872	289,903	101
NPO Programme	UNITED IN EDUCATIONAL SUPPORT SERVICES	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,023,120	573,934	101
NPO Programme	UNITED YOUTH PROJECTS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	511,560	67,816	49
NPO Programme	URBAN RURAL DEVELOPMENT AND CAPACITY BUILDING	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,381,210	1,039,575	144
NPO Programme	USIZO SUPPORT ORGANISATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	460,404	401,237	52
NPO Programme	Ukukhanya Kwezwe Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	460,404	164,712	38
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	767,340	518,159	106
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,524,448	1,163,238	243
NPO Programme	Umthombo Rural Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	511,560	174,216	50
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,046,240	1,774,888	210
NPO Programme	Uniondale Intergrated Impowerment Project (UNIEP)	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	3,580,920	2,788,654	419
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	358,092	186,473	32
NPO Programme	V.G.K.Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	665,028	557,850	81
NPO Programme	VALIDA	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	511,560	364,430	59
NPO Programme	Vaal Aids	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	511,560	333,818	51
NPO Programme	Vezokuhle Youth dev Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,046,240	1,580,608	194
NPO Programme	Vukanethemba Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	558,462	59,237	39
NPO Programme	Vuyani Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,023,120	903,038	116
NPO Programme	WCAPD	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	511,560	322,055	48
NPO Programme	WIDOWED WOMEN OF SOUTH AFRICA	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlatuze (KZN282)	2,557,800	1,158,362	237
NPO Programme	We Care Ministries	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	2,557,800	1,076,590	193
NPO Programme	Wisani Community Project MP	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,176,588	588,153	106

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 DEC 2015)	Gross Number of Work Opportunities Created
NPO Programme	Wolmaranstad MOWCS Hospice	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,432,368	1,156,019	170
NPO Programme	Womb To Tomb Development Centre	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,534,680	1,202,155	175
NPO Programme	Wrap AIDS/HIV Project	Nat Dept of Public Works	GP	West Rand (DC48)	Westonaria (GT483)	1,233,844	890,355	122
NPO Programme	YAKHA IKUSASA MANJE	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,023,120	888,760	107
NPO Programme	YONDLABANTU FOUNDATION KOKSTAD	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,046,240	1,142,040	205
NPO Programme	Yizani Sakhe Organisation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,158,590	904,071	120
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,278,900	167,593	121
NPO Programme	Youth With A Purpose	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,864,736	1,250,542	286
NPO Programme	Youth for Christ	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	613,872	147,169	62
NPO Programme	ZENZELE GARDEN CLUB	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	990,045	429,795	48
NPO Programme	ZIMELE DEVELOPMENT COMMUNITY SELF-R	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	511,560	150,001	47
NPO Programme	ZISIZE INGWAVUMA EDUCATIONAL TRUST	Nat Dept of Public Works	KN	Uthukela (DC23)	Imbabazane (KZN236)	1,501,605	704,262	96
NPO Programme	Zanethemba Home Base Care	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	2,046,240	1,679,069	225
NPO Programme	Zanokhanyo CHBC	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,557,800	2,230,476	261
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	409,248	225,548	40
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	818,496	760,212	80
NPO Programme	msobomvu HCBC	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	1,524,449	779,996	139