

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 March financial year 2015/16

(Containing interim cumulative data for the period: 1 April 2015 to 31 March 2016)

Prepared by the Department Public Works as at 06 June 2016

Annexure A
Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 31 MAR 2016	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
National Totals	10,469	102,853,922,973	12,215,127,572	284,541	3,606	741,540	45.94%	68.52%	1.68%	93.74	102.93	6,134,570,355
Infrastructure Sector	3,839	58,230,502,160	6,003,524,011	62,832	121	202,481	39.46%	58.86%	0.93%	107.78	120.98	1,557,616,909
Environment and Culture Sector	2,619	8,017,150,560	2,614,007,614	56,105	2,788	147,785	59.02%	57.32%	2.44%	107.45	100.44	1,386,542,155
Social Sector	3,409	32,608,535,156	1,398,099,804	55,979	453	113,371	50.09%	81.34%	1.52%	90.10	89.20	1,160,054,183
Non-State Sector Non Profit Organisations	396	642,235,137	410,804,246	21,683	25	56,528	51.62%	74.54%	4.43%	77.32	76.76	385,583,611
Non-State Sector Community Work Programme	206	3,355,499,961	1,788,691,896	87,941	218	221,375	39.55%	76.72%	1.25%	81.32	76.03	1,644,773,497

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: Overall National Consolidated per Province

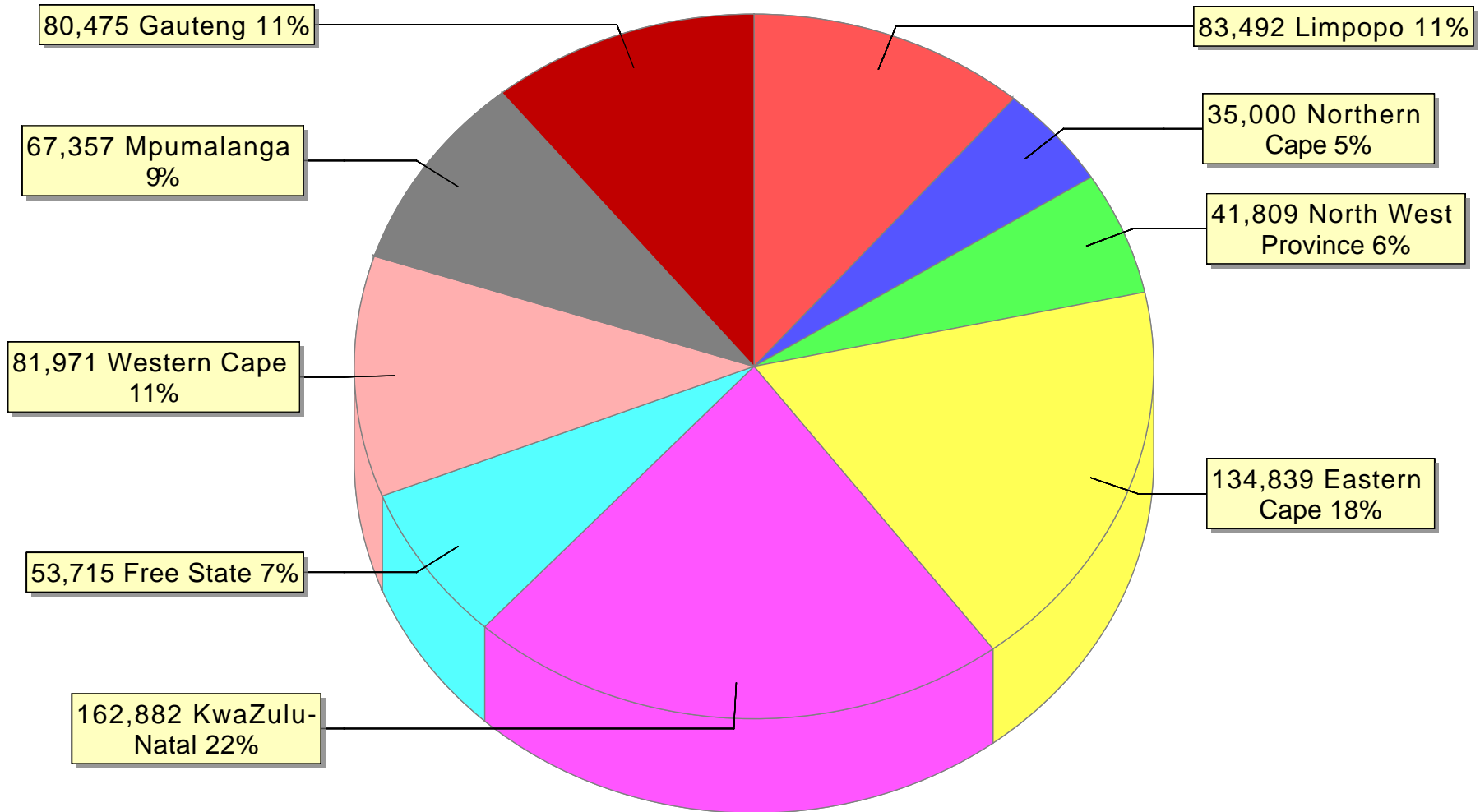
Province Name	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 31 MAR 2016)	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
National Totals	10,469	102,853,922,973	12,215,127,572	284,541	3,606	741,540	45.94%	68.52%	1.68%	93.74	102.93	6,134,570,355
Eastern Cape	1,025	13,452,979,783	2,265,643,822	52,052	272	134,839	37.43%	64.73%	1.59%	90.95	105.70	1,088,833,175
Free State	551	4,691,724,471	562,692,376	20,418	136	53,715	52.44%	67.12%	1.42%	88.90	100.65	417,481,226
Gauteng	828	20,038,589,223	1,758,651,933	36,667	825	80,475	56.65%	64.88%	1.47%	101.82	109.77	858,703,944
KwaZulu-Natal	1,581	38,720,420,935	2,139,415,120	58,448	545	162,882	37.17%	75.47%	1.07%	91.12	97.60	1,224,947,843
Limpopo	1,800	9,646,556,966	1,208,537,405	27,195	493	83,492	43.94%	70.90%	1.55%	89.68	97.32	560,926,440
Mpumalanga	1,837	6,056,575,968	954,685,104	29,495	208	67,357	50.23%	73.27%	2.24%	92.22	91.02	625,594,990
North West Province	652	1,531,958,361	493,825,671	19,599	235	41,809	51.67%	69.14%	1.55%	89.62	98.45	403,984,394
Northern Cape	382	1,594,032,892	438,996,923	14,489	143	35,000	48.70%	69.73%	2.41%	88.62	98.14	295,316,385
Western Cape	1,813	7,121,084,375	2,392,679,216	26,177	749	81,971	56.97%	58.25%	2.87%	109.42	123.86	658,781,958

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 4 2015/2016 (Cumulative: 01 2015 to 31 MAR 2016)

Report: Overall National Total: Work Opportunities Created per Province

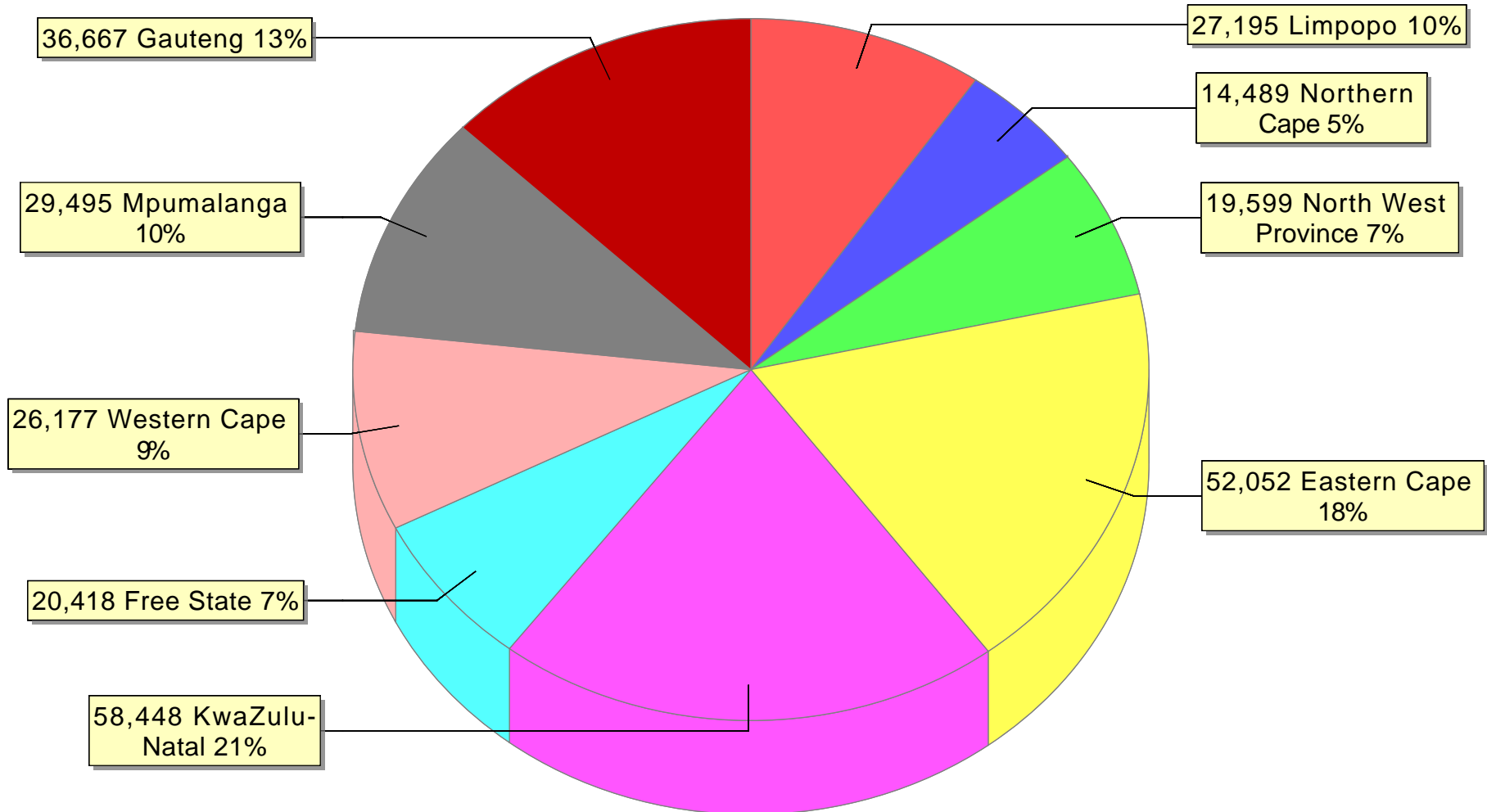
Total Work Opportunitites created: 741,540



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 4 2015/2016 (Cumulative: 01 APR 2015 to 31 MAR 2016)

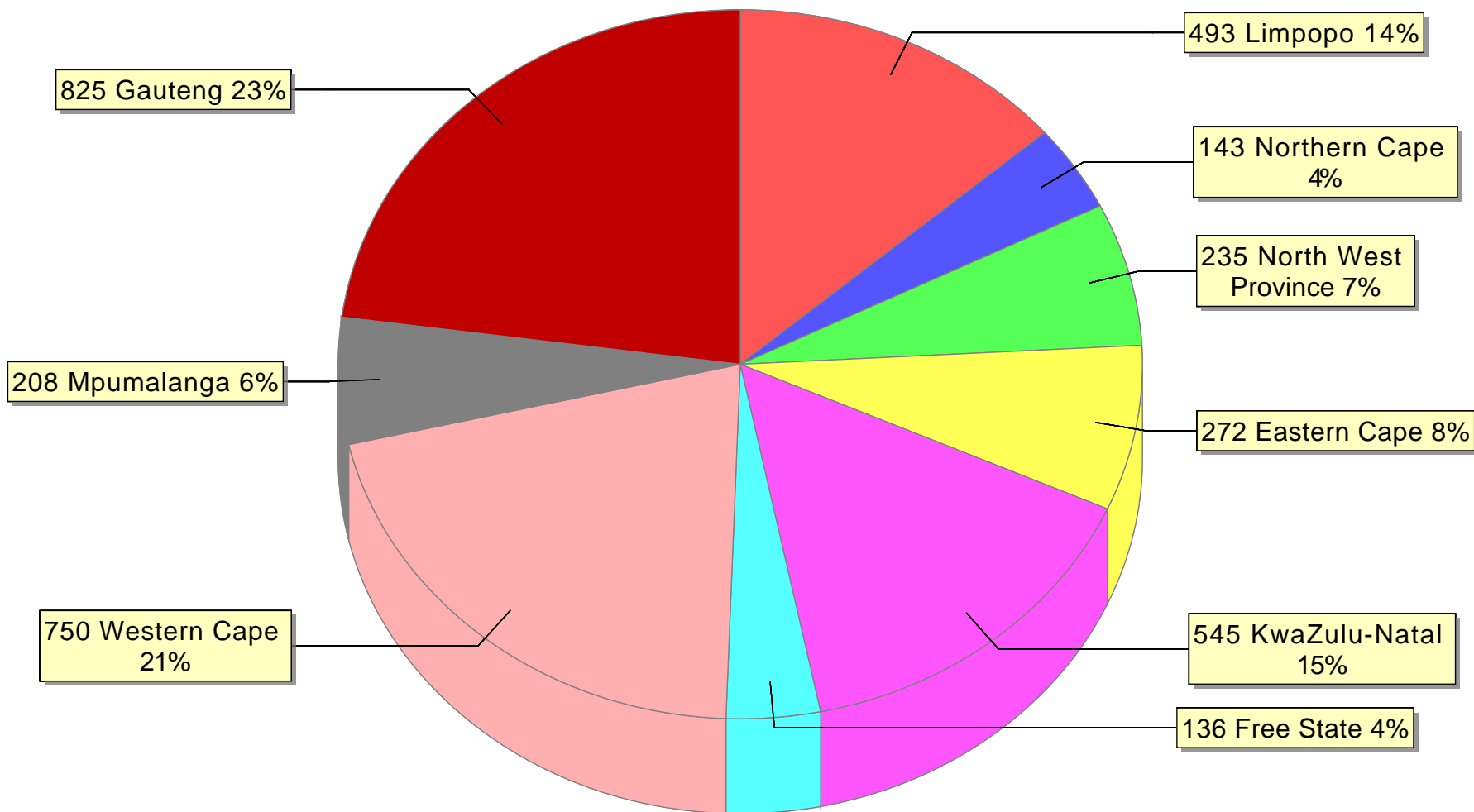
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 284,540



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 4 2015/2016 (Cumulative: 01 APR 2015 to 31 MAR 2016) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 3,607



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 4 2015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: National Government Departments

Sector	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 31 MAR 2016	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
Sub Totals	1,819	14,943,125,616	4,331,679,887	148,414	3,073	388,540	48.63%	71.26%	2.31%	88.32	91.66	3,014,778,313
Environment and Culture Sector	1,053	3,807,998,052	1,797,686,445	32,117	2,741	81,130	65.73%	54.96%	3.52%	109.71	94.49	810,445,008
NAT - Agriculture, Forestry and Fisheries	11	143,288,871	51,588,952	577	1	1,277	58.65%	57.09%	1.72%	157.71	110.56	20,916,203
NAT - Environmental Affairs	907	3,282,521,472	1,470,313,952	28,141	648	73,381	64.51%	54.07%	3.79%	109.01	91.24	705,586,795
NAT - Mineral Resources	11	75,076,769	40,264,271	59	0	187	62.57%	34.76%	1.60%	170.86	129.28	2,337,723
NAT - Tourism	27	251,568,105	220,164,526	2,935	2,092	5,021	88.29%	64.61%	0.90%	104.58	96.44	70,604,592
Nat Dept of Public Works	97	55,542,835	15,354,743	404	0	1,264	54.59%	69.14%	0.32%	118.32	118.59	10,999,694
Infrastructure Sector	163	6,719,851,507	141,501,022	1,815	13	7,751	66.13%	22.06%	2.79%	125.72	128.41	52,499,332
NAT - Eskom	15	4,000,000,013	19,811,309	694	0	4,400	60.59%	10.14%	1.36%	122.67	122.67	19,596,165
Nat Dept of Public Works	148	2,719,851,494	121,689,713	1,121	13	3,351	73.41%	37.72%	4.65%	127.62	128.99	32,903,167
Non-State Sector Community Work	206	3,355,499,961	1,788,691,896	87,941	218	221,375	39.55%	76.72%	1.25%	81.32	76.03	1,644,773,497
NAT - CoGTA	206	3,355,499,961	1,788,691,896	87,941	218	221,375	39.55%	76.72%	1.25%	81.32	76.03	1,644,773,497
Non-State Sector Non Profit	386	565,927,655	409,597,182	21,649	25	56,199	51.48%	74.66%	4.45%	77.20	75.97	384,386,096
Nat Dept of Public Works	386	565,927,655	409,597,182	21,649	25	56,199	51.48%	74.66%	4.45%	77.20	75.97	384,386,096
Social Sector	11	493,848,440	194,203,341	4,891	75	22,085	63.40%	85.14%	2.98%	109.05	118.70	122,674,380
NAT - Basic Education	9	492,483,000	194,047,043	4,887	75	22,059	63.38%	85.17%	2.98%	109.00	108.97	122,519,630
Nat Dept of Public Works	2	1,365,440	156,297	4	0	26	84.61%	57.69%	0.00%	167.30	162.50	154,750

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 31 MAR 2016	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
Sub Totals	5,278	57,008,994,857	5,062,235,778	95,118	473	228,698	38.53%	72.38%	1.04%	92.45	94.58	2,022,635,694
Environment and Culture Sector	614	808,301,466	249,847,635	7,764	39	22,726	52.44%	58.69%	1.46%	100.86	101.81	180,111,137
EC - Co-op Governance and Traditional Affairs	2	963,700	800,248	39	0	100	33.00%	63.00%	0.00%	80.26	76.00	726,536
EC - Economic Development and Environmental Affairs	5	10,421,662	3,595,076	174	0	512	54.30%	54.69%	1.56%	80.16	81.00	3,200,516
EC - Roads and Public Works	6	114,803,360	5,686,591	223	0	952	55.78%	61.66%	3.26%	87.32	93.05	4,473,597
EC - Rural Development and Agrarian Reform	6	8,178,197	1,359,319	46	0	145	42.07%	30.34%	0.00%	91.61	79.17	975,123
FS - Agriculture and Rural development	21	157,282,617	1,645,381	77	0	439	56.49%	49.66%	0.91%	89.06	88.67	1,581,448
FS - Public Works and Infrastructure	35	38,425,690	24,593,137	1,133	0	1,555	43.99%	73.44%	2.57%	91.14	90.71	23,745,952
FS - Small Business, Tourism and Environmental Affairs	4	2,658,810	287,880	13	0	85	54.12%	51.76%	1.18%	93.14	92.50	270,190
FS - Sports, Arts, Culture and Recreation	1	2,342,000	208,868	9	0	93	80.64%	33.33%	0.00%	100.00	100.00	202,000
GP - Agriculture and Rural Development	13	23,546,140	16,021,051	255	0	536	44.22%	60.63%	2.80%	102.79	93.90	6,020,464
GP - Co-operative Governance and Traditional Affairs	3	1,500,000	716,160	16	0	87	39.08%	51.72%	0.00%	99.43	106.67	369,480
GP - Sports, Arts, Culture and Recreation	9	2,051,471	1,671,743	48	18	66	48.48%	50.00%	6.06%	87.57	91.12	976,266
KZN - Agriculture and Rural Development	36	31,725,946	21,303,148	861	0	1,010	47.42%	54.65%	1.48%	93.37	88.80	18,499,077
KZN - Arts, Culture and Tourism	3	1,981,148	166,637	7	0	49	77.55%	59.18%	0.00%	106.38	101.00	164,989
KZN - Co-operative Governance and Traditional Affairs	8	29,640,274	21,431,979	131	0	430	42.09%	73.25%	0.23%	93.53	89.75	2,822,304
KZN - Economic Development, Tourism and Environmental Affairs	62	83,250,845	49,580,701	1,483	3	6,803	55.06%	58.43%	0.84%	103.05	94.58	35,141,755
KZN - Public Works	10	21,424,399	11,382,359	455	0	1,515	36.24%	81.58%	1.12%	84.58	81.09	8,862,645
LP - Agriculture	58	41,780,576	8,458,711	328	2	2,326	37.10%	60.02%	1.46%	102.31	94.45	7,730,290
LP - Economic Dev, Env and Tourism	18	3,392,400	1,766,583	73	0	233	67.38%	48.93%	1.29%	100.00	100.00	1,670,000
LP - Education	1	2,150,000	1,883,519	35	0	87	56.32%	56.32%	1.15%	110.00	110.00	891,770
LP - Sports, Arts and Culture	1	2,000,000	1,501,051	29	0	100	55.00%	63.00%	0.00%	110.00	110.00	729,190
LP - Transport, Safety, Security and Liason	1	4,500,000	1,500,000	24	0	290	30.34%	60.34%	0.00%	75.10	75.10	423,789
MP - Agriculture, Rural Development, Land and Environmental Affairs	24	17,175,269	7,427,439	302	0	490	51.84%	48.16%	1.84%	106.16	97.06	7,388,467
MP - Culture, Sports and Recreation	1	2,000,000	382,944	17	0	24	91.67%	54.17%	0.00%	94.98	87.00	382,944
MP - Economic Development and Tourism	40	9,129,748	6,433,728	289	0	543	57.46%	55.80%	2.39%	92.95	89.75	6,186,545
NC - Agriculture, Land Reform and Rural Development	6	8,900,787	5,242,209	88	0	325	47.69%	46.46%	0.61%	117.35	113.33	2,366,000
NC - Economic Development and Tourism	5	2,269,642	1,810,998	48	0	127	34.64%	65.35%	2.36%	101.49	97.40	1,128,031
NC - Environment and Nature Conservation	16	5,474,080	3,851,783	109	0	332	75.00%	56.02%	1.51%	130.87	103.23	3,271,548
NC - Roads and Public Works	1	22,983,000	5,343,468	46	0	242	52.48%	67.35%	0.00%	85.00	85.00	903,210
NC - Sport, Arts and Culture	1	2,000,000	374,240	6	0	65	63.08%	64.61%	1.54%	120.00	120.00	171,600
NW - Health	6	2,324,388	1,295,561	42	0	143	71.33%	54.54%	1.40%	130.24	110.00	1,251,742
NW - Local Government and Human Settlement	1	4,037,884	3,416,038	181	0	203	88.18%	58.62%	3.45%	82.00	82.00	3,407,756
NW - Rural, Environment and Agricultural Development	17	55,093,082	3,745,061	140	0	433	63.51%	45.73%	0.92%	100.24	104.70	3,240,190

NW - Social Development	3	1,243,560	607,038	20	0	30	96.67%	46.67%	0.00%	99.00	99.00	454,113
WC - Cultural Affairs and Sport	115	18,636,316	8,949,285	285	0	423	92.91%	55.79%	0.71%	130.40	125.67	8,547,088
WC - Environmental Affairs and Development Planning	51	63,340,996	18,277,990	555	15	1,110	70.36%	47.75%	2.70%	139.64	112.47	17,832,813
WC-Agriculture	22	7,039,478	5,173,413	77	0	698	56.02%	27.51%	2.58%	123.70	108.13	2,197,708
-	2	2,634,000	1,956,297	97	0	125	80.00%	61.60%	2.40%	85.00	85.00	1,904,000
Infrastructure Sector	1,769	24,839,880,737	3,839,221,161	43,137	59	132,375	33.37%	67.60%	0.81%	101.00	113.18	1,002,095,556
EC - Co-op Governance and Traditional Affairs	2	1,036,480	753,903	33	0	111	39.64%	48.65%	0.00%	78.24	76.00	602,363
EC - Education	8	73,350,487	37,621,827	123	0	192	68.23%	48.96%	0.52%	114.88	114.25	3,252,380
EC - Health	8	383,849,899	171,317,458	48	0	116	65.52%	37.93%	3.45%	159.30	123.84	1,747,959
EC - Human Settlement	32	1,072,481,995	60,119,721	163	0	553	60.58%	22.78%	0.72%	109.77	92.45	4,120,412
EC - Roads and Public Works	57	2,268,748,732	383,657,214	16,167	0	43,604	25.37%	67.19%	0.90%	86.39	104.10	321,226,838
EC - Sports, Recreation, Arts and Culture	5	1,760,400	1,623,024	27	0	37	64.86%	70.27%	2.70%	86.78	95.40	539,194
EC - Transport	11	494,075,722	28,411,747	696	0	1,065	30.23%	21.60%	0.66%	170.13	114.95	27,237,220
FS - Education	2	10,871,745	559,347	22	0	188	34.57%	44.15%	0.00%	107.56	137.50	552,850
FS - Health	4	59,893,586	335,036	6	0	64	73.44%	14.06%	0.00%	194.23	198.60	289,217
FS - Human Settlement	10	274,102,872	811,178	24	0	264	57.57%	22.73%	0.00%	138.84	115.50	755,132
FS - Police, Roads and Transport	37	1,016,402,574	26,210,579	742	0	3,863	62.26%	41.62%	0.26%	146.82	165.75	25,051,916
FS - Public Works and Infrastructure	31	145,291,780	14,094,404	597	0	959	64.02%	44.32%	0.52%	94.17	93.27	12,923,865
FS - Small Business, Tourism and Environmental Affairs	1	29,979,728	72,266	2	0	13	23.08%	0.00%	0.00%	152.89	124.50	71,551
FS - Sports, Arts, Culture and Recreation	3	35,651,068	247,690	10	0	37	64.86%	13.51%	0.00%	104.76	150.80	246,614
GP - Co-operative Governance and Traditional Affairs	1	500,000	84,823	3	0	5	40.00%	0.00%	0.00%	132.76	96.40	80,983
GP - Department of Infrastructure Development (DID)	2	132,930,000	71,598,810	3,045	0	3,906	64.49%	66.26%	0.02%	100.15	100.00	70,145,939
GP - Education	22	1,259,515,008	13,544,954	177	0	387	57.88%	29.20%	2.58%	146.60	131.45	5,964,685
GP - Health	4	226,894,322	1,352,731	46	0	120	53.33%	60.00%	1.67%	125.16	120.75	1,331,582
GP - Human Settlement	43	3,553,500,139	533,025,763	2,245	3	2,897	51.40%	19.40%	0.38%	157.44	140.81	81,298,536
GP - Roads and Transport	18	1,159,033,819	21,289,772	672	0	1,492	65.08%	53.69%	0.27%	134.94	139.58	20,871,064
GP - Social Development	3	1,500,000	396,900	11	0	63	58.73%	55.55%	41.27%	150.00	150.00	396,900
GP - Sports, Arts, Culture and Recreation	6	528,213,287	49,933,136	68	0	107	43.92%	25.23%	0.00%	141.29	131.25	2,212,225
KZN - Co-operative Governance and Traditional Affairs	15	164,545,031	123,247,688	165	0	400	54.00%	28.50%	0.25%	134.42	110.73	5,117,494
KZN - Education	1	5,241,600	1,561,831	51	0	122	22.95%	92.62%	0.00%	125.00	125.00	1,471,875
KZN - Health	410	190,624,063	25,749,037	1,203	1	1,958	54.80%	48.98%	0.25%	86.25	75.45	23,875,613
KZN - Human Settlement	21	1,792,778,451	14,654,386	358	0	1,143	60.37%	24.06%	2.10%	170.32	110.81	14,026,879
KZN - Public Works	77	1,623,639,032	81,254,081	450	0	4,898	83.73%	61.53%	1.29%	104.76	119.61	10,850,248
KZN - Sport and Recreation	20	12,591,076	2,311,362	15	0	104	49.04%	19.23%	1.92%	182.51	169.49	653,022
KZN - Transport	53	725,324,284	176,638,331	7,798	0	40,432	12.32%	92.69%	0.05%	75.83	139.58	135,999,601
LP - Co-operative Governance, Human Settlements & Traditional Affairs	3	88,786,512	72,686,502	5	0	57	80.70%	54.38%	7.02%	140.30	112.00	173,970
LP - Education	16	184,245,001	129,074,334	18	0	155	57.42%	34.19%	1.93%	95.99	90.00	389,550
LP - Public Works, Roads and Infrastructure	72	341,340,558	16,325,787	652	0	2,125	62.78%	59.62%	2.35%	87.52	93.18	13,121,481
MP - Culture, Sports and Recreation	1	3,000,000	41,572	2	0	8	37.50%	62.50%	0.00%	105.00	100.00	41,160
MP - Dept. of Public Works, Roads and Transport	250	1,718,369,403	65,298,094	2,675	0	6,620	39.05%	81.78%	3.59%	100.09	97.00	61,570,572
MP - Economic Development and Tourism	1	255,336	173,798	9	0	9	66.67%	55.55%	0.00%	80.00	80.00	172,080
MP - Education	47	861,388,028	134,221,561	205	0	535	59.44%	31.59%	4.30%	129.31	118.40	6,110,580
MP - Health	3	127,067,736	1,332,221	47	0	78	51.28%	25.64%	0.00%	121.78	122.00	1,318,987
MP - Social Development	3	73,504,495	1,025,630	37	0	82	56.10%	25.61%	8.54%	113.67	113.33	963,020
NC - Co-operative Governance, Human Settlements and Traditional Affairs	9	160,430,200	657,934	22	0	202	49.50%	14.36%	0.00%	115.05	116.79	582,044

NC - Education	1	2,077,012	1,538,000	66	0	80	62.50%	67.50%	8.75%	101.15	100.00	1,532,500
NC - Health	1	5,258,764	30,000	0	0	5	40.00%	20.00%	0.00%	150.00	150.00	15,000
NC - Roads and Public Works	35	329,344,585	16,093,502	181	17	823	55.04%	41.43%	0.24%	114.81	115.18	4,785,369
NW - Education and Sports Development	1	2,000,000	1,188,000	47	0	45	91.11%	57.78%	97.78%	110.00	110.00	1,188,000
NW - Public Works and Roads	58	16,226,840	9,477,602	341	0	1,008	61.71%	59.03%	0.20%	114.35	112.07	8,980,285
WC - Transport and Public Works	211	2,207,187,373	1,322,752,898	3,157	32	8,132	60.24%	34.38%	0.92%	143.13	148.82	103,930,957
WC - Western Cape Education Department	91	801,656,562	5,404,486	146	2	1,068	45.13%	11.52%	0.94%	139.01	168.44	4,683,264
WC- Human Settlement	17	266,016,650	206,848,709	350	1	1,449	57.28%	14.84%	0.21%	144.09	157.18	11,615,642
WC-Health	42	407,398,499	12,571,529	204	1	794	53.78%	10.58%	2.14%	170.53	158.52	8,006,935
Non-State Sector Non Profit	1	892,416	48,604	3	0	32	78.12%	81.25%	3.12%	75.97	75.10	47,177
GP - Social Development	1	892,416	48,604	3	0	32	78.12%	81.25%	3.12%	75.97	75.10	47,177
Social Sector	2,894	31,359,920,238	973,118,378	44,214	375	73,565	43.51%	85.22%	1.31%	82.64	81.68	840,381,824
EC - Education	7	7,752,613	5,219,012	261	0	447	40.49%	75.84%	6.26%	83.22	90.90	5,006,652
EC - Health	4	75,962,000	56,133,440	1,320	0	1,878	21.25%	89.51%	0.16%	100.75	100.00	30,593,700
EC - Safety and Liaison	1	1,054,000	592,783	34	0	41	34.15%	56.10%	0.00%	76.62	75.10	592,783
EC - Social Development	25	2,718,513,061	3,514,243	120	0	318	38.36%	80.50%	0.00%	81.42	82.98	2,250,858
EC - Transport	1	49,427,858	1,666,000	102	0	155	49.03%	88.39%	0.64%	70.00	70.00	1,649,200
FS - Education	2	13,821,760	353,176	18	0	211	45.97%	76.30%	0.47%	83.29	85.55	348,720
FS - Health	19	44,453,906	26,413,951	1,239	0	1,738	40.22%	86.25%	0.69%	81.12	79.38	23,116,466
FS - Police, Roads and Transport	2	12,531,676	426,128	21	0	217	81.10%	49.77%	0.46%	89.09	121.05	422,665
FS - Public Works and Infrastructure	1	460,000	401,220	7	0	10	90.00%	60.00%	0.00%	250.00	250.00	401,000
FS - Social Development	57	321,580,748	34,029,957	1,564	0	1,924	42.25%	86.69%	0.36%	74.72	75.11	26,883,824
FS - Sports, Arts, Culture and Recreation	1	1,000,000	61,336	3	0	34	58.82%	55.88%	0.00%	82.00	82.00	60,762
GP - Community Safety	2	1,525,001	471,549	22	0	60	35.00%	60.00%	1.67%	91.73	97.71	465,903
GP - Education	11	171,197,280	70,346,762	3,686	15	6,282	68.89%	63.98%	1.15%	75.62	75.20	64,122,313
GP - Health	4	157,241,000	6,927,720	251	3	800	64.62%	81.75%	0.75%	95.28	95.00	5,494,200
GP - Social Development	219	106,836,712	76,867,740	4,188	7	5,348	70.64%	77.80%	0.93%	76.99	64.76	74,159,784
GP - Sports, Arts, Culture and Recreation	1	1,000,000	998,661	45	2	50	92.00%	70.00%	0.00%	76.23	75.10	787,783
KZN - Community Safety and Liaison	2	38,812,200	9,910,595	435	0	1,058	60.96%	70.79%	0.09%	96.81	96.80	9,679,597
KZN - Education	3	25,510,208,000	3,577,138	263	0	2,633	16.67%	98.82%	0.15%	56.95	84.63	3,448,226
KZN - Health	17	218,238,400	72,433,705	3,761	0	6,616	27.86%	89.60%	0.04%	77.17	76.03	66,752,418
KZN - Human Settlement	2	1,080,000	819,722	41	0	109	92.66%	62.38%	1.83%	76.00	76.00	720,176
KZN - Social Development	15	472,869,769	43,113,326	2,628	0	3,443	46.76%	85.16%	0.38%	67.46	74.42	40,779,695
KZN - Sport and Recreation	2	21,403,729	20,010,673	825	0	901	64.59%	58.49%	0.00%	103.65	103.65	19,661,580
LP - Education	498	100,589,622	11,424,347	521	0	1,761	19.53%	98.98%	1.02%	93.84	94.44	11,240,873
LP - Health	313	187,828,797	37,275,349	2,075	0	6,275	21.39%	94.13%	1.02%	76.96	75.78	36,739,374
LP - Social Development	150	85,720,972	30,856,275	708	0	1,437	21.78%	95.82%	0.28%	75.98	75.10	12,375,550
MP - Community Safety, Security and Liason	39	142,559,826	8,986,601	300	0	432	72.92%	75.92%	0.00%	130.00	130.42	8,966,638
MP - Culture, SportsandRecreation	7	10,898,618	4,797,767	155	0	240	84.58%	68.75%	0.42%	134.67	107.56	4,795,447
MP - Dept. of Public Works, Roads and Transport	4	1,020,000	785,533	15	0	18	88.89%	50.00%	0.00%	228.55	229.90	785,533
MP - Education	168	39,012,886	10,073,446	469	0	1,032	14.44%	93.51%	0.58%	90.63	82.73	9,774,144
MP - Health	252	86,845,663	63,099,629	3,085	0	3,568	32.45%	91.53%	1.12%	76.16	75.15	54,045,469
MP - Social Development	502	134,988,175	41,913,884	2,135	0	2,719	42.18%	84.92%	1.87%	78.33	73.36	38,473,487
NC - Education	10	56,921,104	6,561,998	355	0	548	36.50%	92.70%	1.09%	79.99	79.90	6,524,480
NC - Health	31	105,197,072	47,481,762	2,093	0	2,091	27.74%	92.20%	1.72%	95.00	95.00	45,734,615

NC - Social Development	70	46,739,977	24,478,824	1,288	0	1,267	38.20%	91.47%	0.95%	79.67	79.68	23,613,055
NC - Sport, Arts and Culture	1	1,500,000	1,251,190	56	0	54	64.81%	55.55%	0.00%	95.83	95.00	1,240,100
NC - Transport, Safety and Liaison	2	1,663,000	1,596,309	82	0	76	81.58%	67.10%	1.31%	84.00	84.00	1,588,524
NW - Community Safety and Transport Management	1	1,200,000	692,115	37	0	226	27.43%	60.62%	0.88%	80.00	80.00	683,120
NW - Education and Sports Development	6	21,932,000	15,010,648	569	54	628	54.78%	100.00%	0.32%	85.20	83.33	11,144,350
NW - Health	131	49,256,020	33,071,918	1,368	0	1,546	34.73%	88.81%	1.29%	99.08	99.03	31,170,916
NW - Social Development	142	59,253,659	54,723,849	1,755	1	2,003	50.22%	80.38%	1.60%	91.01	82.36	36,743,849
WC - Cultural Affairs and Sport	8	23,123,812	12,223,288	318	1	408	72.30%	40.69%	0.24%	137.63	134.40	10,073,899
WC - Western Cape Education Department	78	156,985,135	68,484,240	3,200	209	7,758	44.28%	97.40%	0.33%	82.49	78.73	60,708,191
WC-Community Safety	8	17,694,216	15,210,115	720	58	1,873	78.16%	45.54%	22.00%	89.18	77.18	14,778,320
WC-Health	19	51,961,130	26,534,820	1,061	0	1,838	46.95%	92.98%	0.65%	87.02	100.78	21,231,353
WC-Social Development	56	30,058,840	22,295,629	1,011	23	1,494	76.17%	87.42%	0.74%	88.39	84.11	20,552,228

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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 31 MAR 2016	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
Sub Totals	5,278	57,008,994,857	5,062,235,778	95,118	473	228,698	38.53%	72.38%	1.04%	92.45	94.58	2,022,635,694
Eastern Cape	180	7,282,380,168	762,071,606	19,578	0	50,226	27.26%	66.26%	0.95%	90.65	97.42	408,195,332
Free State	231	2,166,750,561	130,751,536	5,487	0	11,694	52.82%	60.59%	0.69%	92.65	103.32	116,924,172
Gauteng	362	7,327,876,596	865,296,880	14,782	49	22,238	64.62%	60.85%	0.91%	98.45	87.21	334,745,285
KwaZulu-Natal	757	30,945,378,248	679,146,700	20,933	4	73,624	29.00%	82.70%	0.31%	82.77	91.35	398,527,196
Limpopo	1,131	1,042,334,437	312,752,458	4,469	2	14,846	31.52%	82.01%	1.22%	83.16	86.72	85,485,838
Mpumalanga	1,344	3,229,849,183	347,950,145	9,841	0	16,523	40.39%	80.52%	2.37%	89.63	84.30	202,879,075
North West Province	366	212,567,434	123,227,831	4,500	55	6,265	51.03%	76.26%	1.83%	94.93	94.75	98,264,321
Northern Cape	189	750,759,222	116,312,218	4,441	18	6,237	41.40%	75.77%	1.20%	91.49	94.92	93,456,076
Western Cape	718	4,051,099,007	1,724,726,403	11,086	344	27,045	56.93%	58.29%	2.28%	111.45	129.64	284,158,399

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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 31 MAR 2016	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
Sub Totals	1,819	14,943,125,616	4,331,679,887	148,414	3,073	388,540	48.63%	71.26%	2.31%	88.32	91.66	3,014,778,313
Eastern Cape	314	2,582,900,559	843,763,664	27,767	267	68,601	41.59%	68.26%	2.19%	86.57	89.81	552,854,358
Free State	144	626,713,211	346,535,425	13,369	136	34,374	52.29%	72.09%	1.80%	84.76	89.67	260,645,661
Gauteng	151	1,063,794,131	407,185,268	13,984	747	37,564	51.33%	73.80%	2.25%	94.76	100.91	304,774,039
KwaZulu-Natal	285	1,323,152,449	667,798,064	24,969	524	58,836	45.60%	73.96%	2.35%	87.02	85.48	499,734,139
Limpopo	243	5,333,926,088	617,576,512	20,636	490	55,859	46.37%	72.29%	1.74%	88.78	93.51	421,363,429
Mpumalanga	201	964,442,970	418,610,347	15,234	207	41,992	52.40%	74.48%	2.25%	88.27	94.79	309,297,989
North West Province	122	706,653,755	301,424,579	12,336	179	29,588	51.39%	70.97%	1.42%	85.16	97.35	241,631,110
Northern Cape	112	612,892,014	289,295,901	9,318	125	26,457	50.18%	70.68%	2.85%	85.76	90.15	183,801,836
Western Cape	247	1,728,650,438	439,490,125	10,801	397	35,269	56.48%	64.35%	4.40%	96.88	90.11	240,675,751

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Annexure D3
Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: Non-State Sector per Province

Province	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 31 MAR 2016	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
Sub Totals	396	642,235,137	410,804,246	21,683	25	56,528	51.62%	74.54%	4.43%	77.32	76.76	385,583,611
Eastern Cape	60	79,061,519	62,279,991	3,286	6	7,519	37.97%	75.47%	6.85%	77.30	76.32	58,424,758
Free State	23	64,393,551	32,578,950	1,747	0	4,866	53.76%	74.72%	2.05%	77.00	75.83	30,948,248
Gauteng	47	124,226,097	27,250,651	1,440	0	5,676	71.11%	72.25%	2.98%	78.49	78.62	26,004,549
KwaZulu-Natal	94	107,929,228	59,064,452	3,094	0	8,446	50.03%	77.25%	7.67%	76.83	76.69	54,673,498
Limpopo	45	87,537,129	86,910,905	4,607	6	9,668	50.28%	81.37%	3.40%	77.39	75.95	81,998,116
Mpumalanga	41	51,061,464	31,417,740	1,630	3	5,309	50.61%	77.75%	4.03%	76.77	76.02	28,785,172
North West Province	28	58,565,593	49,862,805	2,636	0	5,766	51.75%	68.52%	2.01%	77.28	75.86	46,855,192
Northern Cape	21	31,464,344	27,180,226	1,415	8	4,768	58.39%	65.04%	1.59%	77.72	76.00	25,301,452
Western Cape	37	37,996,211	34,258,526	1,826	1	4,510	47.32%	69.95%	7.54%	77.59	78.76	32,592,626

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9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 31 MAR 2016	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
Infrastructure Sector	163	6,719,851,507	141,501,022	1,815	13	7,751	66.13%	22.06%	2.79%	125.72	128.41	52,499,332
Contractor Development	1	8,752,079	217,807	7	0	18	66.67%	50.00%	0.00%	124.52	110.00	203,712
Error - please update	14	3,606,000,011	18,051,196	633	0	4,029	60.88%	10.18%	1.34%	122.67	121.05	17,851,931
Large Projects (exceeding R30mil)	12	577,877,652	17,005,639	204	0	846	67.49%	40.66%	2.95%	137.51	90.76	6,447,451
Municipal Infrastructure	2	662,513	121,342	2	0	22	45.45%	45.45%	0.00%	127.25	102.50	63,115
National Departments and SOE	61	846,115,648	19,249,749	412	0	1,372	62.90%	22.59%	8.09%	149.00	181.67	14,119,568
National Youth Service (NYS)	73	1,680,443,604	86,855,289	558	13	1,464	83.13%	42.83%	1.77%	107.70	92.46	13,813,555
Non-State Sector Non Profit	386	565,927,655	409,597,182	21,649	25	56,199	51.48%	74.66%	4.45%	77.20	75.97	384,386,096
NPO Programme	386	565,927,655	409,597,182	21,649	25	56,199	51.48%	74.66%	4.45%	77.20	75.97	384,386,096
Environment and Culture Sector	1,053	3,807,998,052	1,797,686,445	32,117	2,741	81,130	65.73%	54.96%	3.52%	109.71	94.49	810,445,008
Coastal Management	40	319,707,718	99,216,469	1,267	25	3,752	60.13%	61.25%	2.96%	122.64	91.10	35,736,872
Parks and Beautification	63	553,589,249	299,932,411	5,312	118	7,910	63.10%	56.11%	2.08%	112.06	89.35	136,913,079
Sustainable Land Based Livelihoods	821	1,698,726,741	857,992,430	16,383	360	54,418	63.56%	52.19%	4.32%	109.37	93.78	412,099,441
Tourism and Creative Industries	31	254,834,268	220,895,713	2,964	2,092	5,055	87.89%	64.67%	0.89%	104.61	98.63	71,322,792
Waste Management	98	981,140,076	319,649,423	6,191	147	9,995	70.48%	61.85%	1.83%	108.41	103.83	154,372,823
Social Sector	11	493,848,440	194,203,341	4,891	75	22,085	63.40%	85.14%	2.98%	109.05	118.70	122,674,380
Community Safety Programme	1	735,440	113,120	3	0	16	75.00%	56.25%	0.00%	175.00	175.00	112,000
Expansion (NEW) Programme	1	630,000	43,177	1	0	10	100.00%	60.00%	0.00%	150.00	150.00	42,750
Mass Literacy Programme	9	492,483,000	194,047,043	4,887	75	22,059	63.38%	85.17%	2.98%	109.00	108.97	122,519,630
Non-State Sector Community Work	206	3,355,499,961	1,788,691,896	87,941	218	221,375	39.55%	76.72%	1.25%	81.32	76.03	1,644,773,497
Community Work Programme	206	3,355,499,961	1,788,691,896	87,941	218	221,375	39.55%	76.72%	1.25%	81.32	76.03	1,644,773,497

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 31 MAR 2016	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
Infrastructure Sector	1,769	24,839,880,737	3,839,221,161	43,137	59	132,375	33.37%	67.60%	0.81%	101.00	113.18	1,002,095,556
Contractor Development	103	1,211,859,250	35,538,178	1,096	0	3,499	60.36%	43.70%	0.48%	112.23	112.43	28,301,186
Error - please update	28	597,791,174	34,997,012	637	13	1,230	40.08%	16.34%	0.89%	180.15	141.72	26,382,849
Large Projects (exceeding R30mil)	16	650,990,624	167,757,183	3,700	0	9,367	20.96%	63.88%	0.26%	89.35	146.38	76,042,503
Municipal Infrastructure	26	207,909,324	77,156,685	602	0	1,155	51.25%	39.22%	2.77%	141.57	112.04	19,595,452
National Departments and SOE	1	500,000	84,823	3	0	5	40.00%	0.00%	0.00%	132.76	96.40	80,983
National Youth Service (NYS)	58	171,651,649	59,459,415	2,441	24	3,324	90.70%	58.87%	1.26%	103.04	116.44	57,850,619
Provincial Infrastructure (NON-ROADS)	1,062	14,538,443,327	1,737,970,452	15,170	21	38,911	45.35%	52.45%	1.31%	106.30	110.54	370,901,539
Provincial Roads	475	7,460,735,389	1,726,257,413	19,488	1	74,884	24.50%	78.72%	0.59%	94.36	116.15	422,940,424

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 31 MAR 2016	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
Environment and Culture Sector	614	808,301,466	249,847,635	7,764	39	22,726	52.44%	58.69%	1.46%	100.86	101.81	180,111,137
Coastal Management	2	624,000	217,551	5	0	14	92.86%	64.28%	0.00%	173.47	161.95	211,806
Error - please update	2	1,758,000	1,538,214	33	0	37	97.30%	64.86%	2.70%	175.05	149.55	1,352,409
Parks and Beautification	49	133,162,912	20,753,561	817	0	1,759	56.00%	58.04%	2.73%	93.62	94.50	17,590,985
Sustainable Energy	1	1,180,000	710,686	15	0	13	0.00%	38.46%	0.00%	93.00	93.00	315,549
Sustainable Land Based Livelihoods	360	521,640,583	172,871,997	4,992	17	16,960	50.65%	56.90%	1.27%	101.83	96.66	116,911,808
Tourism and Creative Industries	142	70,476,389	19,006,047	581	22	1,212	69.31%	59.57%	1.07%	123.61	120.06	16,534,310
Waste Management	58	79,459,581	34,749,579	1,320	0	2,731	53.24%	69.79%	1.98%	89.53	91.69	27,194,269
Social Sector	2,894	31,359,920,238	973,118,378	44,214	375	73,565	43.51%	85.22%	1.31%	82.64	81.68	840,381,824
Community Safety Programme	65	334,726,903	43,543,864	1,947	58	4,352	64.77%	60.09%	9.65%	95.08	112.50	42,570,198
Early Childhood Development (ECD)	1,237	26,212,793,080	180,473,709	7,986	287	12,823	45.78%	95.76%	0.38%	74.55	82.22	136,930,109
Error - please update	2	7,603,676	371,776	18	0	185	85.94%	58.38%	0.54%	86.45	173.50	368,806
Expansion (NEW) Programme	236	3,063,403,258	130,031,020	5,953	18	10,278	70.60%	66.23%	1.29%	85.02	88.71	116,405,126
Home Community Based Care Programme (HCBC)	1,255	1,232,877,200	528,438,983	24,370	7	36,191	36.89%	89.00%	0.87%	81.68	77.40	457,809,389
Mass Participation Programme	14	50,027,541	35,043,082	1,269	3	1,530	68.82%	54.05%	0.06%	110.70	116.41	32,322,058
National Nutrition Programme	85	458,488,580	55,215,943	2,670	0	8,206	18.27%	95.60%	0.51%	87.89	86.27	53,976,139

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