

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 September financial year 2016/17

(Containing interim cumulative data for the period: 1 April 2016 to 30 September 2016)

Prepared by the Department Public Works as at 08 November 2016

Annexure A
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 SEP 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
National Totals	8,778	79,285,615,334	6,431,322,092	89,729	649	407,288	43.91%	68.59%	1.86%	103.44	106.53	2,134,846,722
Infrastructure Sector	2,936	65,450,435,555	3,371,949,852	26,960	41	165,607	37.14%	63.52%	0.74%	116.51	125.48	722,486,033
Environment and Culture Sector	2,248	6,348,135,913	1,311,763,229	24,166	461	98,359	58.82%	57.92%	3.32%	111.46	106.28	619,502,765
Social Sector	3,033	4,752,535,622	833,402,561	27,418	137	80,894	42.62%	83.65%	0.88%	92.71	93.22	584,665,337
Non-State Sector Non Profit Organisations	359	492,777,877	167,040,662	8,274	2	44,906	49.28%	76.95%	4.95%	80.02	80.14	152,277,755
Non-State Sector Community Work Programme	202	2,241,730,366	747,165,788	2,910	7	17,522	16.41%	85.44%	0.91%	83.54	80.72	55,914,832

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: Overall National Consolidated per Province

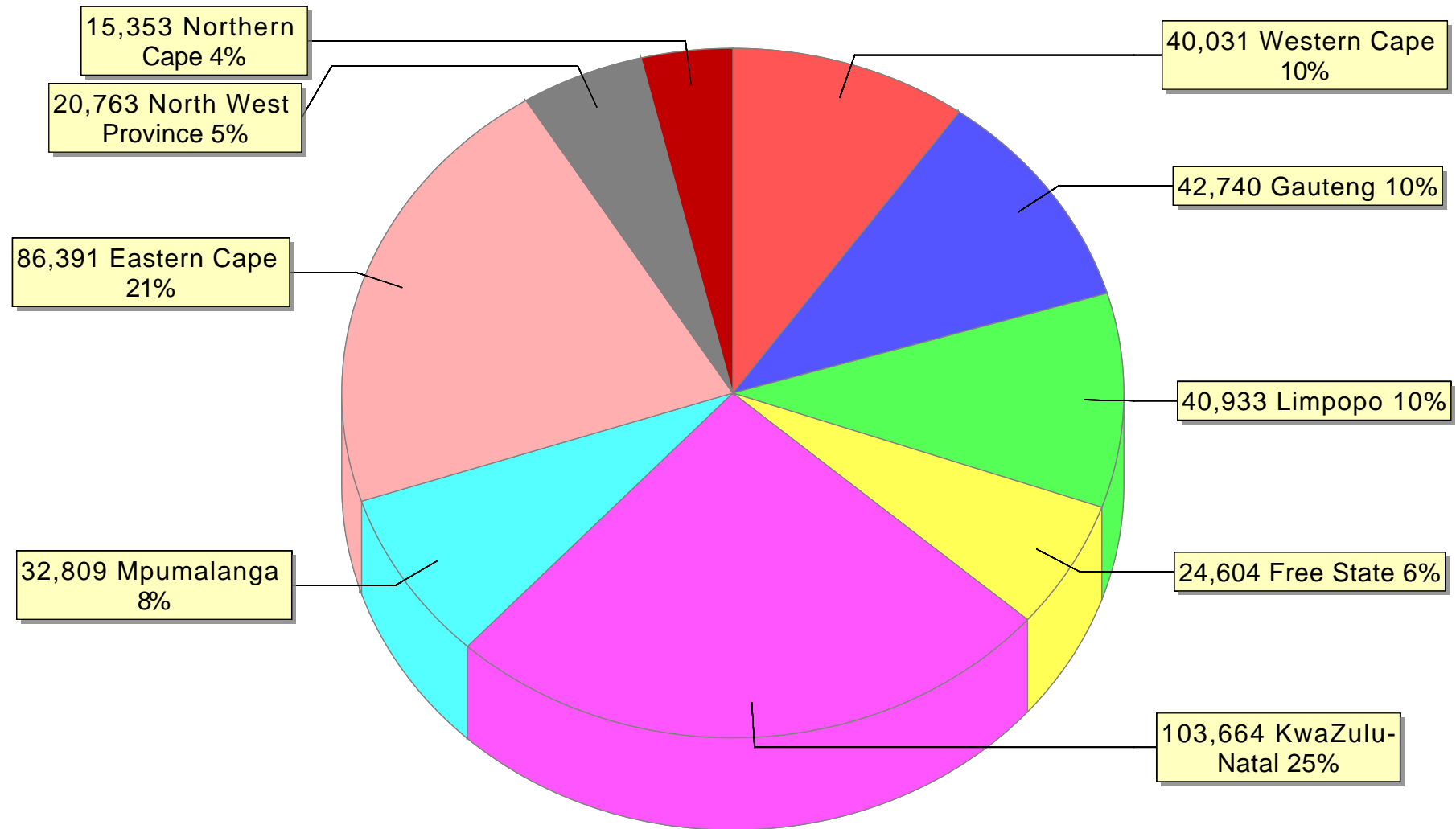
Province Name	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
National Totals	8,778	79,285,615,334	6,431,322,092	89,729	649	407,288	43.91%	68.59%	1.86%	103.44	106.53	2,134,846,722
Eastern Cape	1,120	16,753,290,259	1,116,805,423	17,207	24	86,391	36.42%	65.21%	2.02%	102.43	109.20	405,392,715
Free State	423	3,565,941,316	308,451,387	6,624	50	24,604	48.99%	68.06%	1.64%	94.89	100.42	144,585,626
Gauteng	731	18,335,113,844	780,846,540	11,773	189	42,740	58.63%	57.92%	1.56%	113.92	109.76	308,477,311
KwaZulu-Natal	1,273	14,847,313,242	1,061,724,777	17,348	20	103,664	33.71%	78.23%	1.14%	101.15	101.93	403,606,758
Limpopo	747	5,378,930,257	865,010,920	8,876	115	40,933	46.06%	71.22%	2.57%	99.36	107.34	202,854,595
Mpumalanga	1,991	11,417,162,374	423,344,803	9,771	49	32,809	49.26%	70.87%	2.20%	99.19	92.07	222,919,111
North West Province	633	1,856,932,222	244,969,989	5,588	5	20,763	46.14%	72.12%	1.99%	94.41	103.34	121,350,734
Northern Cape	365	1,443,567,010	258,690,893	3,589	19	15,353	50.73%	64.52%	1.92%	96.65	101.18	79,793,329
Western Cape	1,495	5,687,364,809	1,371,477,360	8,951	177	40,031	57.31%	57.83%	2.74%	119.42	130.12	245,866,543

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 2 2016/2017 (Cumulative: 01 2016 to 30 SEP 2016)

Report: Overall National Total: Work Opportunities Created per Province

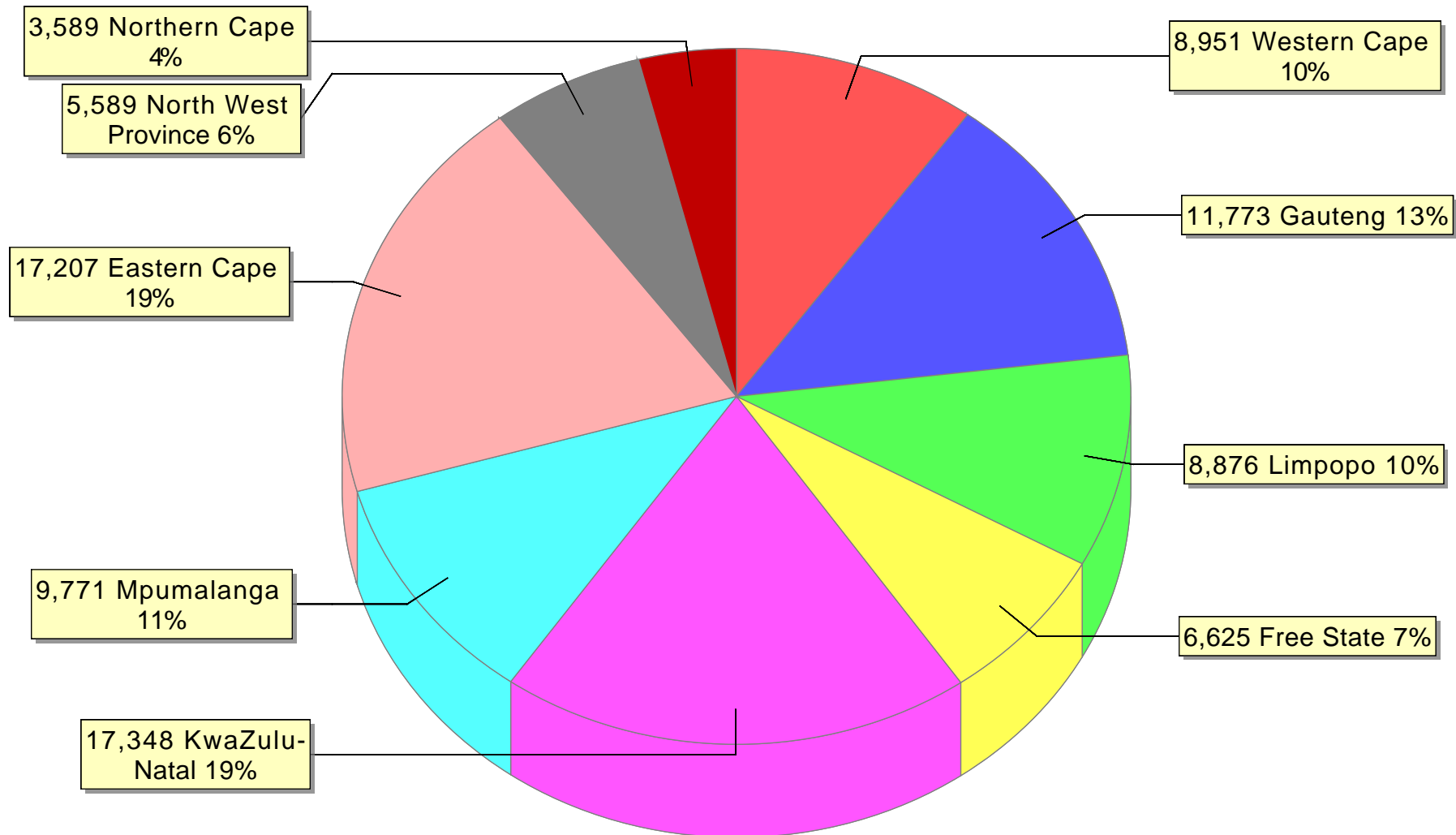
Total Work Opportunitites created: 407,288



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 2 2016/2017 (Cumulative: 01 APR 2016 to 30 SEP 2016)

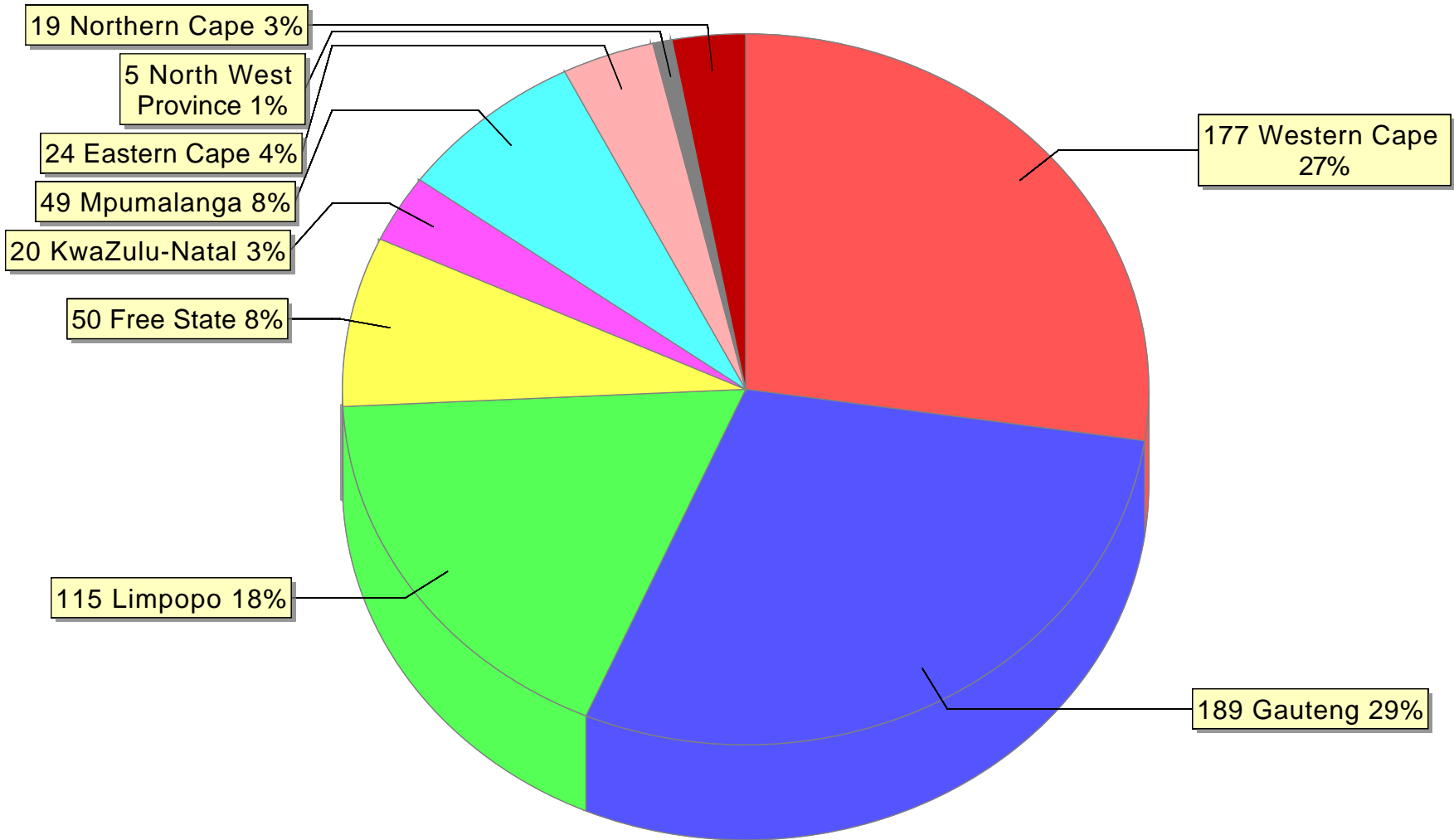
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 89,729



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 2 2016/2017 (Cumulative: 01 APR 2016 to 30 SEP 2016) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 648



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: National Government Departments

Sector	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 SEP 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
Sub Totals	1,657	9,738,833,091	2,052,638,100	25,160	430	118,310	52.69%	67.02%	4.39%	101.75	97.21	588,799,622
Environment and Culture Sector	921	4,177,092,916	933,662,405	13,107	412	52,115	66.46%	54.42%	5.21%	117.34	102.57	353,747,656
NAT - Agriculture, Forestry and Fisheries	8	45,882,552	17,115,351	108	0	436	58.26%	57.80%	1.60%	149.16	142.12	3,699,446
NAT - Environmental Affairs	766	3,914,578,312	851,746,721	12,227	91	49,083	66.34%	54.04%	5.46%	117.30	98.45	329,867,136
NAT - Mineral Resources	4	11,000,000	9,029,126	12	0	45	64.44%	44.44%	0.00%	187.35	161.00	506,593
NAT - Tourism	21	149,093,950	45,635,949	523	321	1,744	79.59%	61.52%	1.32%	105.76	101.62	12,728,076
Nat Dept of Public Works	122	56,538,102	10,135,258	237	0	807	49.57%	60.97%	0.62%	127.25	124.08	6,946,404
Infrastructure Sector	172	2,824,054,148	204,193,744	845	9	3,557	73.23%	34.30%	2.59%	135.18	122.29	26,279,613
Nat Dept of Public Works	172	2,824,054,148	204,193,744	845	9	3,557	73.23%	34.30%	2.59%	135.18	122.29	26,279,613
Non-State Sector Community Work	202	2,241,730,366	747,165,788	2,910	7	17,522	16.41%	85.44%	0.91%	83.54	80.72	55,914,832
NAT - CoGTA	202	2,241,730,366	747,165,788	2,910	7	17,522	16.41%	85.44%	0.91%	83.54	80.72	55,914,832
Non-State Sector Non Profit	354	490,978,107	166,787,102	8,263	2	44,822	49.28%	76.98%	4.95%	80.00	80.00	152,044,260
Nat Dept of Public Works	354	490,978,107	166,787,102	8,263	2	44,822	49.28%	76.98%	4.95%	80.00	80.00	152,044,260
Social Sector	8	4,977,553	829,061	34	0	294	44.56%	78.23%	1.02%	104.88	119.05	813,261
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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 SEP 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
Sub Totals	4,414	42,782,252,996	2,863,423,117	47,027	185	211,733	36.51%	74.87%	0.74%	98.00	97.38	1,059,973,626
Environment and Culture Sector	539	476,495,438	130,206,637	4,426	25	17,122	49.66%	61.82%	1.39%	103.73	107.89	105,585,771
EC - Co-op Governance and Traditional Affairs	2	1,000,000	282,131	14	0	100	29.00%	64.00%	0.00%	84.00	81.00	270,915
EC - Economic Development and Environmental Affairs	5	10,112,808	3,209,273	75	0	253	55.73%	60.87%	1.18%	89.42	88.00	1,534,240
EC - Roads and Public Works	9	30,375,552	10,685,484	398	0	2,337	30.34%	68.16%	0.38%	89.66	85.99	8,202,036
EC - Rural Development and Agrarian Reform	7	7,663,521	952,053	36	0	146	30.14%	47.94%	0.00%	90.31	89.28	747,655
FS - Agriculture and Rural development	9	4,966,749	424,600	17	0	190	57.89%	64.21%	1.05%	104.24	100.00	398,200
FS - Public Works and Infrastructure	20	29,964,778	12,256,366	557	0	1,646	45.38%	72.72%	2.13%	90.94	90.85	11,654,260
FS - Small Business, Tourism and Environmental Affairs	4	2,865,590	184,308	6	0	75	50.67%	53.33%	0.00%	106.84	104.75	151,292
GP - Agriculture and Rural Development	6	8,843,444	2,480,039	32	0	153	39.21%	69.28%	3.27%	110.30	95.17	824,149
GP - Co-operative Governance and Traditional Affairs	2	1,110,229	319,320	15	0	48	41.67%	60.42%	0.00%	93.75	100.00	316,800
GP - Sports, Arts, Culture and Recreation	6	1,919,060	361,332	18	0	57	70.17%	63.16%	12.28%	84.32	82.60	350,112
KZN - Agriculture and Rural Development	65	49,266,773	22,607,321	901	0	2,731	47.42%	62.69%	0.37%	98.21	95.00	20,352,452
KZN - Arts, Culture and Tourism	3	2,919,300	375,855	12	0	48	56.25%	47.92%	0.00%	104.60	110.00	292,785
KZN - Co-operative Governance and Traditional Affairs	11	17,447,140	4,445,711	152	0	786	51.27%	80.02%	0.38%	80.00	80.00	2,792,240
KZN - Economic Development, Tourism and Environmental Affairs	45	18,603,738	3,505,089	50	9	1,082	65.34%	57.58%	2.22%	105.18	104.05	1,203,277
KZN - Public Works	4	7,174,400	1,585,025	81	0	392	51.27%	73.21%	1.02%	81.94	82.92	1,521,891
LP - Agriculture	24	55,037,422	13,003,367	375	0	1,383	36.66%	65.15%	1.81%	124.71	93.57	10,755,285
LP - Economic Dev, Env and Tourism	26	9,030,720	5,747,534	179	0	486	69.75%	45.68%	5.35%	128.89	107.86	5,308,987
LP - Education	1	2,000,000	1,045,000	41	0	101	54.45%	52.47%	0.99%	110.00	110.00	1,045,000
LP - Sports, Arts and Culture	1	3,790,000	1,835,014	42	0	100	42.00%	60.00%	0.00%	110.02	110.00	1,055,291
MP - Agriculture, Rural Development, Land and Environmental Affairs	35	26,775,802	6,803,088	198	8	600	52.67%	46.67%	2.83%	114.67	114.14	5,216,626
MP - Culture, Sports and Recreation	1	1,992,000	724,815	28	0	50	92.00%	54.00%	4.00%	96.73	95.00	614,250
MP - Department of Co-Operative Governance and Traditional Affairs	3	3,204,900	1,234,227	62	0	122	85.24%	63.93%	0.82%	85.00	85.00	1,219,495
MP - Economic Development and Tourism	25	12,375,775	4,641,893	176	0	391	49.36%	67.77%	1.28%	112.64	89.72	4,549,670
MP - Social Development	1	399,168	155,232	8	0	14	85.71%	28.57%	0.00%	84.00	84.00	155,232
NC - Agriculture, Land Reform and Rural Development	3	5,516,000	1,872,728	26	0	103	45.63%	45.63%	1.94%	121.46	120.00	731,940
NC - Economic Development and Tourism	3	1,499,390	476,407	15	0	148	52.03%	51.35%	2.03%	104.24	103.33	367,550
NC - Environment and Nature Conservation	8	2,707,992	1,347,936	48	0	281	65.48%	55.87%	1.42%	119.29	125.22	1,322,872
NC - Roads and Public Works	2	24,800,000	4,434,820	214	0	963	54.41%	64.69%	0.00%	85.49	85.00	4,205,835
NC - Sport, Arts and Culture	1	690,000	443,520	16	0	29	68.96%	65.52%	0.00%	120.00	120.00	432,960
NW - Rural, Environment and Agricultural Development	35	88,806,563	6,317,950	196	0	783	51.60%	49.68%	1.40%	124.10	122.28	5,608,460
NW - Social Development	2	756,440	272,714	7	0	17	82.35%	52.94%	0.00%	98.85	98.50	156,180
WC - Agriculture	20	7,051,364	2,105,913	53	0	579	55.27%	34.37%	3.11%	125.79	105.87	1,544,276

WC - Cultural Affairs and Sport	105	15,774,226	6,025,097	160	0	302	94.37%	56.29%	0.33%	131.94	134.56	4,865,010
WC - Environmental Affairs and Development Planning	45	20,054,594	8,045,473	218	7	626	70.77%	51.28%	3.19%	116.14	104.93	5,818,548
Infrastructure Sector	1,349	38,358,269,547	2,044,438,208	18,477	24	125,115	32.99%	69.63%	0.58%	109.70	118.15	466,194,081
EC - Co-op Governance and Traditional Affairs	2	1,000,000	334,380	14	0	93	32.26%	49.46%	0.00%	82.53	81.00	275,721
EC - Education	8	197,648,059	47,128,742	86	0	259	72.97%	43.24%	0.39%	133.80	114.54	2,652,475
EC - Health	6	214,829,565	14,164,480	38	0	102	74.51%	48.04%	3.92%	171.82	142.40	1,516,451
EC - Human Settlement	42	846,008,154	33,988,102	136	0	747	61.58%	17.00%	0.00%	125.63	101.85	3,931,214
EC - Roads and Public Works	84	10,445,433,241	186,933,899	6,087	1	38,169	24.56%	67.34%	1.03%	92.55	116.01	129,575,907
EC - Social Development	1	194,113	72,960	3	0	6	83.33%	100.00%	0.00%	100.00	100.00	72,000
EC - Sports, Recreation, Arts and Culture	6	18,667,956	1,002,847	21	0	52	76.92%	67.31%	1.92%	96.35	97.42	462,103
EC - Transport	11	345,267,771	16,467,336	231	0	726	38.02%	44.63%	0.69%	142.20	119.54	7,557,864
FS - Education	6	114,584,322	1,448,777	27	0	183	43.71%	31.69%	0.00%	116.77	111.97	716,840
FS - Health	1	35,000,000	98,339	4	0	44	52.27%	11.36%	0.00%	101.80	101.80	94,063
FS - Human Settlement	7	189,224,626	1,453,952	50	0	320	54.06%	21.87%	0.00%	118.26	120.28	1,354,692
FS - Police, Roads and Transport	24	1,001,209,005	30,964,045	501	0	2,116	64.98%	46.36%	0.28%	128.70	132.55	14,825,236
FS - Public Works and Infrastructure	20	192,240,918	2,468,706	108	0	466	60.08%	37.98%	0.21%	96.08	96.07	2,386,712
FS - Sports, Arts, Culture and Recreation	4	26,453,720	403,192	10	0	114	71.05%	22.81%	0.88%	160.67	128.60	389,152
GP - Co-operative Governance and Traditional Affairs	3	889,771	41,140	2	0	19	68.42%	21.05%	0.00%	98.42	92.00	41,140
GP - Department of Infrastructure Development (DID)	4	268,633,851	40,778,852	1,502	0	3,968	63.18%	65.52%	1.56%	104.65	120.00	36,160,211
GP - Education	14	1,040,219,273	2,889,548	68	0	209	60.29%	26.79%	4.31%	144.12	132.10	2,262,182
GP - Health	4	353,244,158	1,157,649	18	0	122	53.28%	41.80%	0.00%	130.40	126.50	536,585
GP - Human Settlement	62	3,411,570,003	168,431,145	969	0	4,011	51.76%	20.29%	0.42%	154.52	129.57	34,433,845
GP - Roads and Transport	26	321,680,553	20,832,676	580	1	1,901	59.07%	49.60%	0.68%	129.58	130.87	17,303,645
GP - Sports, Arts, Culture and Recreation	2	154,243,287	324,336	2	0	11	45.45%	45.45%	0.00%	160.84	150.00	86,050
KZN - Co-operative Governance and Traditional Affairs	12	131,596,700	21,989,963	26	0	87	60.92%	29.88%	5.75%	129.30	114.17	762,230
KZN - Education	5	3,290,000	1,021,942	32	0	188	77.13%	81.91%	1.06%	107.35	100.00	780,225
KZN - Health	266	71,592,301	23,666,612	542	0	1,849	60.57%	59.33%	0.86%	82.79	79.25	10,320,615
KZN - Human Settlement	66	2,773,373,359	44,637,862	872	0	4,397	67.39%	24.77%	0.34%	173.12	98.65	34,706,011
KZN - Public Works	25	247,535,501	49,196,474	696	0	3,567	88.06%	66.75%	0.59%	100.67	110.39	16,124,396
KZN - Sport and Recreation	8	17,604,089	4,756,918	10	0	75	62.67%	25.33%	0.00%	125.99	114.71	289,023
KZN - Transport	41	3,448,639,547	43,986,301	2,163	0	41,564	12.17%	93.08%	0.03%	79.68	142.09	39,642,597
LP - Co-operative Governance, Human Settlements & Traditional Affairs	1	6,168,320	44,800	1	0	14	57.14%	35.71%	0.00%	160.00	160.00	44,800
LP - Public Works, Roads and Infrastructure	72	1,479,918,944	328,735,322	543	0	5,074	54.55%	64.05%	0.85%	121.80	132.32	15,215,862
MP - Culture, Sports and Recreation	1	6,000,000	69,401	3	0	8	37.50%	62.50%	0.00%	103.60	100.00	62,160
MP - Dept. of Public Works, Roads and Transport	202	6,954,456,979	28,403,330	1,234	0	5,896	39.25%	82.28%	0.80%	97.25	118.38	27,593,652
MP - Education	9	138,468,697	1,970,024	57	0	198	67.68%	28.28%	0.50%	135.09	127.67	1,773,912
MP - Health	5	152,668,089	1,040,249	30	0	103	55.34%	28.15%	0.00%	134.42	129.60	926,704
NC - Co-operative Governance, Human Settlements and Traditional Affairs	4	17,985,000	1,807,917	4	0	51	80.39%	23.53%	0.00%	121.48	124.25	125,978
NC - Education	1	2,000,000	1,764,000	39	0	143	59.44%	63.64%	6.99%	130.40	130.40	1,174,382
NC - Health	2	298,988,000	29,189,868	54	0	387	52.71%	6.98%	0.77%	145.38	149.70	1,793,445
NC - Roads and Public Works	67	243,400,934	20,227,634	298	7	1,571	61.23%	49.84%	0.13%	96.41	98.66	6,599,260
NC - Sport, Arts and Culture	2	1,358,240	681,870	19	0	55	63.64%	50.91%	1.82%	119.83	102.50	531,430
NC - Transport, Safety and Liaison	1	1,300,000	30,250	0	0	3	100.00%	33.33%	0.00%	175.00	175.00	10,500
NW - Education and Sports Development	5	2,000,000	831,800	24	0	49	97.96%	51.02%	0.00%	143.91	188.00	794,400
NW - Public Works and Roads	13	25,206,720	2,229,970	86	0	1,408	63.28%	60.79%	0.92%	110.00	110.00	2,166,890

WC - Agriculture	1	400,000	97,302	1	0	11	63.64%	0.00%	0.00%	115.39	85.00	26,310
WC - Transport and Public Works	151	2,052,463,327	619,773,636	1,063	2	3,689	60.53%	32.75%	0.35%	156.59	166.72	38,277,382
WC - Western Cape Education Department	1	399,207	9,507	0	0	3	0.00%	0.00%	0.00%	236.67	190.00	5,680
WC- Human Settlement	21	581,102,138	243,143,815	178	12	791	50.95%	25.03%	0.25%	197.74	176.15	8,092,591
WC-Health	30	522,111,106	3,746,338	43	0	296	59.46%	18.58%	2.70%	172.06	181.81	1,719,557
Social Sector	2,526	3,947,488,011	688,778,272	24,124	136	69,496	39.62%	87.52%	0.87%	87.98	84.05	488,193,773
EC - Education	10	206,306,368	36,053,469	1,247	2	5,799	33.66%	92.53%	0.86%	122.44	123.11	35,133,727
EC - Health	8	156,983,744	39,982,000	778	0	1,670	24.79%	88.02%	0.18%	100.00	100.00	17,893,500
EC - Safety and Liaison	1	1,800,000	480,370	20	0	60	28.33%	45.00%	1.67%	79.53	78.00	366,229
EC - Social Development	91	67,399,905	6,415,141	184	0	668	27.99%	93.56%	1.95%	82.95	78.17	3,515,768
EC - Sports, Recreation, Arts and Culture	4	2,415,368	684,138	23	0	72	72.22%	41.67%	0.00%	86.06	80.47	462,900
EC - Transport	1	3,399,136	1,017,600	49	0	141	45.39%	87.94%	0.71%	80.00	80.00	902,400
FS - Education	1	3,000,000	271,440	12	0	70	95.71%	78.57%	1.43%	78.00	78.00	218,400
FS - Health	10	50,438,328	17,682,710	852	2	1,614	46.16%	85.13%	0.37%	88.00	84.33	17,238,288
FS - Public Works and Infrastructure	1	675,000	225,500	4	0	9	88.89%	55.55%	0.00%	250.00	250.00	225,500
FS - Social Development	91	132,692,394	44,946,037	2,335	0	4,833	34.72%	89.30%	0.23%	80.16	81.16	43,057,451
FS - Sports, Arts, Culture and Recreation	1	1,800,000	634,046	3	0	8	75.00%	37.50%	0.00%	81.80	81.80	62,986
GP - Community Safety	1	1,800,000	678,601	30	0	72	69.44%	56.94%	0.00%	90.00	90.00	630,000
GP - Education	15	76,193,588	18,113,151	675	1	3,057	61.04%	68.01%	0.85%	80.93	81.83	12,559,759
GP - Health	14	99,869,164	16,626,878	593	0	2,222	66.83%	73.67%	1.03%	106.62	97.03	14,555,061
GP - Social Development	204	109,036,612	29,752,592	1,273	0	4,023	71.09%	76.61%	0.79%	80.93	73.26	23,700,692
GP - Sports, Arts, Culture and Recreation	1	2,200,000	566,244	29	0	93	87.10%	56.99%	0.00%	84.00	84.00	559,188
KZN - Community Safety and Liaison	2	43,043,000	12,209,253	70	0	121	47.93%	66.94%	0.00%	93.03	92.60	1,506,094
KZN - Education	4	1,417,915,961	46,363,563	2,101	0	6,676	21.99%	98.80%	0.06%	92.97	95.45	44,937,676
KZN - Health	1	250,000	19,000	0	0	3	0.00%	66.67%	0.00%	71.33	60.00	4,565
KZN - Human Settlement	1	730,899	60,000	0	0	6	100.00%	66.67%	0.00%	500.00	500.00	43,000
KZN - Social Development	13	290,841,857	77,022,345	1,397	0	5,285	35.97%	92.66%	0.24%	68.33	67.35	21,959,713
LP - Education	40	52,865,467	7,015,969	326	0	1,125	19.47%	98.22%	0.80%	87.65	80.02	6,580,095
LP - Health	85	195,227,977	31,796,372	1,557	0	6,815	21.77%	93.72%	0.63%	78.87	80.06	28,255,482
LP - Social Development	37	25,240,732	5,309,697	282	0	1,071	26.98%	91.88%	0.84%	78.90	78.90	5,113,926
MP - Community Safety, Security and Liaison	37	9,268,569	4,698,108	133	0	304	70.72%	75.99%	0.00%	142.23	142.16	4,369,577
MP - Culture, Sports and Recreation	1	4,935,000	504,786	19	0	34	88.23%	61.76%	0.00%	92.43	90.00	399,133
MP - Dept. of Public Works, Roads and Transport	4	1,155,000	506,559	9	0	18	83.33%	50.00%	0.00%	230.36	229.90	506,559
MP - Education	233	10,422,869	3,744,575	180	0	503	26.04%	79.52%	1.59%	86.61	84.18	3,586,548
MP - Health	107	46,890,762	18,128,355	873	0	1,880	39.73%	89.25%	0.90%	79.49	64.32	15,962,230
MP - Social Development	902	133,681,701	39,456,416	2,054	0	4,038	40.98%	89.42%	0.47%	78.27	78.80	36,972,268
NC - Education	5	46,900,000	7,339,084	235	0	580	41.03%	89.65%	1.38%	83.76	81.80	4,519,596
NC - Health	26	117,084,491	22,276,490	458	0	1,119	26.81%	92.67%	3.13%	99.99	99.04	10,538,150
NC - Social Development	79	143,340,595	15,848,231	564	0	1,168	37.93%	89.55%	1.20%	82.50	82.39	10,702,874
NC - Sport, Arts and Culture	1	2,200,000	1,605,120	55	0	98	55.10%	52.04%	0.00%	124.41	120.00	1,564,200
NC - Transport, Safety and Liaison	1	2,900,000	1,312,308	57	0	135	86.67%	68.89%	0.74%	91.95	84.00	1,207,314
NW - Education and Sports Development	13	50,943,762	16,621,103	886	4	1,927	37.16%	98.34%	3.22%	57.87	62.65	11,793,728
NW - Health	199	87,842,000	36,901,063	1,441	0	3,042	33.76%	89.09%	0.59%	99.00	99.00	32,819,985
NW - Social Development	90	47,691,347	21,462,783	532	0	1,195	66.02%	72.47%	1.59%	95.89	87.89	11,737,606
WC - Cultural Affairs and Sport	16	41,466,763	7,945,858	108	0	244	70.08%	40.16%	1.23%	136.99	135.06	3,402,234

WC - Western Cape Education Department	66	155,013,763	58,666,218	1,475	99	4,244	33.79%	92.93%	0.92%	89.11	83.90	30,225,223
WC-Community Safety	11	20,892,999	8,749,806	411	26	1,222	73.49%	39.61%	1.64%	88.62	84.16	8,369,326
WC-Health	20	44,638,208	13,017,041	240	0	872	72.02%	74.31%	0.80%	121.32	122.35	6,700,338
WC-Social Development	78	38,094,681	16,068,250	549	0	1,360	71.10%	83.68%	6.62%	105.63	107.57	13,334,483

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 SEP 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
Sub Totals	4,414	42,782,252,996	2,863,423,117	47,027	185	211,733	36.51%	74.87%	0.74%	98.00	97.38	1,059,973,626
Eastern Cape	298	12,556,505,261	399,854,407	9,442	4	51,400	27.35%	69.89%	0.94%	99.03	99.26	215,073,105
Free State	199	1,785,115,429	113,462,017	4,486	2	11,688	46.29%	72.12%	0.54%	89.91	95.51	92,773,071
Gauteng	364	5,851,452,994	303,353,504	5,808	2	19,966	61.99%	57.78%	0.97%	108.03	92.91	144,319,421
KwaZulu-Natal	572	8,541,824,566	357,449,234	9,105	10	68,857	27.00%	84.68%	0.19%	94.18	93.30	197,238,789
Limpopo	287	1,829,279,582	394,533,076	3,347	0	16,169	35.32%	80.20%	0.96%	95.31	97.15	73,374,727
Mpumalanga	1,566	7,502,695,312	112,081,058	5,064	8	14,159	42.18%	81.54%	0.83%	89.22	87.05	103,908,015
North West Province	357	303,246,832	84,637,382	3,173	4	8,421	46.18%	80.16%	1.46%	89.18	98.80	65,077,249
Northern Cape	206	912,670,642	110,658,183	2,102	7	6,834	48.78%	67.47%	1.21%	94.77	95.03	45,828,287
Western Cape	565	3,499,462,377	987,394,256	4,499	147	14,239	55.94%	59.43%	1.55%	118.27	132.80	122,380,961

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
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9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 SEP 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
Sub Totals	1,657	9,738,833,091	2,052,638,100	25,160	430	118,310	52.69%	67.02%	4.39%	101.75	97.21	588,799,622
Eastern Cape	292	1,297,594,381	413,906,543	4,994	20	21,895	48.85%	65.88%	5.37%	99.02	94.78	113,740,335
Free State	132	575,099,338	169,455,128	1,632	48	9,015	53.32%	67.16%	3.54%	103.01	95.01	38,674,618
Gauteng	122	1,534,942,741	145,483,923	1,981	180	9,110	52.07%	66.17%	3.38%	111.18	101.51	50,673,520
KwaZulu-Natal	235	1,240,431,724	313,518,421	3,659	5	16,616	55.11%	66.52%	5.64%	103.50	91.94	87,104,263
Limpopo	213	1,363,778,294	264,508,453	4,262	115	17,343	54.78%	71.90%	4.70%	92.23	95.65	90,412,829
Mpumalanga	209	1,477,120,489	233,548,259	2,981	24	13,085	52.48%	67.69%	3.44%	105.46	99.17	72,314,352
North West Province	154	755,467,228	137,257,210	1,682	1	9,258	44.12%	71.21%	2.33%	101.13	110.27	39,114,853
Northern Cape	93	350,223,364	97,411,019	1,139	11	6,734	51.90%	66.38%	2.97%	93.51	96.80	24,506,426
Western Cape	207	1,144,175,531	277,549,142	2,828	27	15,254	58.90%	61.21%	5.05%	111.08	95.60	72,258,427

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Annexure D3
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: Non-State Sector per Province

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 SEP 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
Sub Totals	359	492,777,877	167,040,662	8,274	2	44,906	49.28%	76.95%	4.95%	80.02	80.14	152,277,755
Eastern Cape	59	81,180,180	31,649,219	1,607	0	7,226	39.97%	75.59%	5.91%	80.05	80.25	29,580,075
Free State	20	48,631,054	7,772,150	391	0	4,438	51.40%	75.62%	3.24%	80.00	80.00	7,197,360
Gauteng	37	27,227,340	9,917,223	531	0	2,726	54.91%	73.92%	5.28%	80.00	80.00	9,772,560
KwaZulu-Natal	78	75,811,942	21,498,137	949	0	6,486	53.02%	77.23%	6.83%	79.99	79.94	17,468,220
Limpopo	44	89,677,351	48,495,550	2,410	0	8,569	52.41%	83.09%	5.94%	80.00	80.00	44,340,340
Mpumalanga	40	48,623,761	14,522,946	718	0	4,350	46.32%	82.41%	4.80%	80.10	81.00	13,224,800
North West Province	30	58,538,782	11,365,620	601	0	5,027	48.26%	72.67%	2.94%	80.00	80.00	11,068,800
Northern Cape	20	27,173,317	10,973,138	545	0	2,707	55.34%	70.15%	2.70%	80.00	80.00	10,023,840
Western Cape	31	35,914,149	10,846,679	522	1	3,377	47.26%	72.70%	3.76%	80.00	80.00	9,601,760

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 SEP 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
Infrastructure Sector	172	2,824,054,148	204,193,744	845	9	3,557	73.23%	34.30%	2.59%	135.18	122.29	26,279,613
Large Projects (exceeding R30mil)	13	654,137,834	83,191,824	138	0	732	70.63%	43.17%	2.32%	148.07	94.84	4,714,156
National Departments and SOE	68	536,048,477	24,558,227	314	0	963	63.65%	18.90%	4.98%	151.01	162.76	10,896,814
National Youth Service (NYS)	90	1,628,867,837	96,439,249	393	9	1,856	79.20%	38.79%	1.45%	118.01	95.93	10,664,243
Provincial Infrastructure (NON-ROADS)	1	5,000,000	4,444	0	0	6	83.33%	33.33%	0.00%	100.00	100.00	4,400
Non-State Sector Non Profit	354	490,978,107	166,787,102	8,263	2	44,822	49.28%	76.98%	4.95%	80.00	80.00	152,044,260
NPO Programme	354	490,978,107	166,787,102	8,263	2	44,822	49.28%	76.98%	4.95%	80.00	80.00	152,044,260
Environment and Culture Sector	921	4,177,092,916	933,662,405	13,107	412	52,115	66.46%	54.42%	5.21%	117.34	102.57	353,747,656
Coastal Management	32	171,357,861	44,156,712	625	21	2,386	62.24%	62.49%	3.69%	111.98	101.98	16,107,693
Parks and Beautification	44	386,281,328	134,713,954	2,024	25	5,535	65.17%	53.12%	1.75%	113.85	99.83	53,006,750
Sustainable Land Based Livelihoods	759	2,914,205,006	531,930,726	7,173	22	35,459	64.32%	51.93%	6.75%	118.35	102.11	195,261,673
Tourism and Creative Industries	22	149,343,010	45,686,685	525	321	1,747	79.56%	61.53%	1.32%	105.86	103.00	12,778,812
Waste Management	64	555,905,711	177,174,329	2,760	23	6,988	76.49%	63.57%	1.64%	120.67	110.04	76,592,727
Social Sector	8	4,977,553	829,061	34	0	294	44.56%	78.23%	1.02%	104.88	119.05	813,261
Community Safety Programme	7	2,276,428	412,421	11	0	46	36.96%	39.13%	2.17%	155.04	124.63	398,621
Home Community Based Care Programme (HCBC)	1	2,701,125	416,640	22	0	248	45.97%	85.48%	0.81%	80.00	80.00	414,640
Non-State Sector Community Work	202	2,241,730,366	747,165,788	2,910	7	17,522	16.41%	85.44%	0.91%	83.54	80.72	55,914,832
Community Work Programme	202	2,241,730,366	747,165,788	2,910	7	17,522	16.41%	85.44%	0.91%	83.54	80.72	55,914,832

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 SEP 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
Infrastructure Sector	1,349	38,358,269,547	2,044,438,208	18,477	24	125,115	32.99%	69.63%	0.58%	109.70	118.15	466,194,081
Contractor Development	30	767,125,713	45,863,189	610	0	2,054	62.12%	46.98%	0.44%	133.04	125.87	18,676,285
Large Projects (exceeding R30mil)	8	469,669,050	46,098,127	1,377	0	7,742	18.75%	65.60%	0.21%	88.14	129.99	27,912,889
Municipal Infrastructure	15	216,953,079	11,834,830	73	0	407	41.77%	57.74%	2.95%	107.00	115.24	1,792,976
National Youth Service (NYS)	60	262,056,891	14,240,243	507	7	1,853	86.78%	58.71%	1.08%	107.02	143.49	12,485,441
Provincial Infrastructure (NON-ROADS)	785	12,531,153,986	825,406,036	8,877	13	43,070	46.96%	54.05%	1.06%	115.18	112.05	235,170,211
Provincial Roads	451	24,111,310,828	1,100,995,781	7,033	3	69,989	23.64%	80.69%	0.31%	105.19	124.78	170,156,279

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 SEP 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
Environment and Culture Sector	539	476,495,438	130,206,637	4,426	25	17,122	49.66%	61.82%	1.39%	103.73	107.89	105,585,771
Parks and Beautification	38	38,778,689	13,715,427	499	0	2,606	34.92%	65.39%	0.57%	93.34	91.21	10,720,130
Sustainable Land Based Livelihoods	312	276,354,493	79,638,841	2,495	24	9,497	51.87%	57.75%	1.73%	110.09	103.00	63,177,148
Tourism and Creative Industries	124	32,575,825	11,212,192	334	0	920	63.15%	63.37%	1.19%	113.72	128.38	8,730,808
Waste Management	65	128,786,430	25,640,176	1,097	0	4,099	50.89%	68.63%	1.17%	90.95	101.98	22,957,685
Social Sector	2,526	3,947,488,011	688,778,272	24,124	136	69,496	39.62%	87.52%	0.87%	87.98	84.05	488,193,773
Community Safety Programme	82	133,619,163	34,927,869	1,017	26	2,923	60.79%	56.00%	1.03%	93.28	108.42	21,816,800
Early Childhood Development (ECD)	937	653,742,434	183,287,935	5,982	103	14,001	42.27%	94.76%	0.38%	80.55	79.93	110,821,357
Expansion (NEW) Programme	368	350,123,641	88,163,806	2,932	3	9,107	64.06%	71.26%	1.85%	102.98	95.26	69,439,356
Home Community Based Care Programme (HCBC)	958	1,083,013,521	270,793,183	9,732	4	27,107	38.06%	88.62%	0.84%	85.03	80.66	190,318,056
Mass Literacy Programme	1	250,000	19,000	0	0	3	0.00%	66.67%	0.00%	71.33	60.00	4,565
Mass Participation Programme	22	49,286,555	11,373,233	216	0	508	69.88%	41.93%	0.59%	122.23	125.66	6,062,938
National Nutrition Programme	158	1,677,452,697	100,213,246	4,246	0	15,847	21.01%	95.86%	0.77%	91.87	84.63	89,730,701

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