

Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		82.53
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,000,000		334,380
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Prefix Nyandeni LM Community Work Programme Cen	EC - Co-op Governance and Traditional Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	508,905	201,979	52
Provincial Infrastructure (NON-ROADS)	IG prefix Paving and improvement of sidewalks in Alice	EC - Co-op Governance and Traditional Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	491,095	132,401	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.80
Department	EC - Education							
Number of Projects	8					197,648,059	47,128,742	259
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BANKIES JSS	EC - Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,615,911	190,560	22
Provincial Infrastructure (NON-ROADS)	Construction of Mwezeni Senior Primary School.	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	27,251,070	4,896,342	33
Provincial Infrastructure (NON-ROADS)	Construction of Nombulelo Junior Primary School	EC - Education	EC	Amathole (DC12)	Mbhashe (EC121)	22,412,110	1,705,705	12
National Youth Service (NYS)	IG/ECDOE NATIONAL YOUTH SERVICE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,144,000	1,575,900	112
Provincial Infrastructure (NON-ROADS)	Jubilee Park Primary School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	47,472,449	17,712,398	35
Provincial Infrastructure (NON-ROADS)	Klipfontein Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	13,207,056	6,314,673	6
Provincial Infrastructure (NON-ROADS)	Storms River Primary School:Tsitsikamma	EC - Education	EC	Cacadu (DC10)	Kou-Kamma (EC109)	45,592,990	5,805,154	15
Provincial Infrastructure (NON-ROADS)	Sunshine Special School	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,952,474	8,928,010	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.82
Department	EC - Health							
Number of Projects	6							214,829,565
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Completion of Isilimela Hosp water and Sanitation	EC - Health	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	18,583,801	326,955	11
Provincial Infrastructure (NON-ROADS)	Completion of Madwaleni Gateway Clinic	EC - Health	EC	Amathole (DC12)	Mbhashe (EC121)	33,751,134	1,105,099	14
Provincial Infrastructure (NON-ROADS)	EMS District HQ Port Elizabeth (Phase 1)	EC - Health	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	92,061,931	10,051,398	2
Provincial Infrastructure (NON-ROADS)	IG. Graduates on Health Infrastructure projects	EC - Health	EC	All metros and districts in EC province	All local municipalities in EC province	3,826,000	2,362,050	52
Provincial Infrastructure (NON-ROADS)	ST ELIZABETH HOSPITAL-LILITHA COLLEGE	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	38,771,752	176,316	5
Provincial Infrastructure (NON-ROADS)	Tafalofefe Hosp; Water Treatment	EC - Health	EC	Amathole (DC12)	Mnquma (EC122)	27,834,947	142,661	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.63
Department	EC - Human Settlement							
Number of Projects	42					846,008,154	33,988,102	747
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	(IG)Thornhill 1500 Mentorship Programme	EC - Human Settlement	EC	Chris Hani (DC13)	Tsolwana (EC132)	168,000	40,000	3
Provincial Infrastructure (NON-ROADS)	Amapisi Destitute	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	29,789,572	59,800	13
Provincial Infrastructure (NON-ROADS)	BONDE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	119,861,770	56,494	18
Provincial Infrastructure (NON-ROADS)	Burgersdorp 130	EC - Human Settlement	EC	Joe Gqabi (DC14)	Gariep (EC144)	19,423,225	3,807,584	30
Provincial Infrastructure (NON-ROADS)	Cala 1393 units	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	5,325,000	50,381	17
Provincial Infrastructure (NON-ROADS)	Cradock 1350(2700) Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,809,108	1,048,098	8
Provincial Infrastructure (NON-ROADS)	Didi 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,158,250	349,200	29
Provincial Infrastructure (NON-ROADS)	Dordrecht 1000 Rectification (Jade Africa)	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,810,918	19,636	8
Provincial Infrastructure (NON-ROADS)	Dordrecht 1000 Rectification (Mageba)	EC - Human Settlement	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,810,918	48,110	9
Provincial Infrastructure (NON-ROADS)	Dukathole 140	EC - Human Settlement	EC	Joe Gqabi (DC14)	Maletswai (EC143)	15,430,897	6,473,233	43
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi (DC14)	Maletswai (EC143)	22,392,070	57,295	7
Provincial Infrastructure (NON-ROADS)	Ilinge 150	EC - Human Settlement	EC	Chris Hani (DC13)	Lukhanji (EC134)	2,496,984	3,464	1
Provincial Infrastructure (NON-ROADS)	Inkwenkwezi 300 Rural	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	9,000,000	12,800	8
Provincial Infrastructure (NON-ROADS)	Joe Slovo	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	87,210,848	49,350	6
Provincial Infrastructure (NON-ROADS)	Kat-Kop 500	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	43,782,910	7,116,706	29
Provincial Infrastructure (NON-ROADS)	Lesseyton 752	EC - Human Settlement	EC	Chris Hani (DC13)	Lukhanji (EC134)	6,300,000	66,747	8
Provincial Infrastructure (NON-ROADS)	Lubhancweni 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	5,409,500	13,800	6
Provincial Infrastructure (NON-ROADS)	Lubisi 1000	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,850,000	27,894	7
Provincial Infrastructure (NON-ROADS)	Mangoloaneng 365	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	46,868,143	5,686,936	88
Provincial Infrastructure (NON-ROADS)	Maritseng Houses Project 1500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	138,361,940	362,231	47
Provincial Infrastructure (NON-ROADS)	Mbizana 486	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	388,680	211,730	43
Provincial Infrastructure (NON-ROADS)	Mehloloaneng 898	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,735,700	9,550	7
Provincial Infrastructure (NON-ROADS)	Military Veterans 200	EC - Human Settlement	EC	Chris Hani (DC13)	Lukhanji (EC134)	2,496,984	8,492	3
Provincial Infrastructure (NON-ROADS)	Mitford Village 350	EC - Human Settlement	EC	Chris Hani (DC13)	Tsolwana (EC132)	1,000,000	56,398	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Molteno 907 Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inkwanca (EC133)	3,496,988	2,957,423	14
Provincial Infrastructure (NON-ROADS)	Mphemba 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,431,543	73,940	34
Provincial Infrastructure (NON-ROADS)	Mvenyane 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	11,522,950	428,928	50
Provincial Infrastructure (NON-ROADS)	NDEVANA 1478 HOUSING PROJECT	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	58,859,808	103,390	11
Provincial Infrastructure (NON-ROADS)	Ngqane 300	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,550,000	29,900	5
Provincial Infrastructure (NON-ROADS)	Nkondlo 500 rural	EC - Human Settlement	EC	Chris Hani (DC13)	Engcobo (EC137)	7,000,000	1,596,338	4
Provincial Infrastructure (NON-ROADS)	Phungulelweni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	57,000,000	39,600	9
Provincial Infrastructure (NON-ROADS)	RHODE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Matatiele (EC441)	13,076,710	307,809	42
Provincial Infrastructure (NON-ROADS)	Rhodes 87	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	13,607,757	2,447,453	19
Provincial Infrastructure (NON-ROADS)	SOWETO ON SEA 500	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	42,384,800	26,040	4
Provincial Infrastructure (NON-ROADS)	ST LUKES 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	30,601,051	33,763	13
Provincial Infrastructure (NON-ROADS)	Silindini 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	1,180,275	30,200	13
Provincial Infrastructure (NON-ROADS)	Sterkstroom 1214 Rectification	EC - Human Settlement	EC	Chris Hani (DC13)	Inkwanca (EC133)	2,809,108	54,030	29
Provincial Infrastructure (NON-ROADS)	Thornhill 1500	EC - Human Settlement	EC	Chris Hani (DC13)	Tsolwana (EC132)	9,000,000	21,894	2
Provincial Infrastructure (NON-ROADS)	Vuyisile Mini 500 (Mvelaphande Trading)	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,100,000	39,555	5
Provincial Infrastructure (NON-ROADS)	Walmer Q Phase3	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,000,000	24,900	3
Provincial Infrastructure (NON-ROADS)	Willowmore 110	EC - Human Settlement	EC	Cacadu (DC10)	Baviaans (EC107)	11,377,741	60,060	11
Provincial Infrastructure (NON-ROADS)	Xholobeni 500	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	128,005	76,950	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.55
Department	EC - Roads and Public Works							
Number of Projects	84					10,445,433,2 ..	186,933,899	38,169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	APTCoD SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	422,400	63,800	4
Provincial Infrastructure (NON-ROADS)	APTCod NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	813,600	100,400	7
Contractor Development	Alfred Nzo -APTCoD	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,882,628	825,000	88
Provincial Infrastructure (NON-ROADS)	Alfred Nzo HHC	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	77,985,677	32,828,254	7,240
Provincial Infrastructure (NON-ROADS)	Alterationat 4	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,350,800	27,905	3
Provincial Infrastructure (NON-ROADS)	Alterations and Additions to Whittlesea Social Dev	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	5,156,478	167,230	24
Provincial Infrastructure (NON-ROADS)	Amathole - APTCoD	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,600,000	2,428,800	181
Provincial Infrastructure (NON-ROADS)	Amathole household Contractors	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	33,720,113	12,334,936	4,259
Provincial Infrastructure (NON-ROADS)	BCMM House Hold	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,652,227	8,554,856	2,038
Provincial Infrastructure (NON-ROADS)	Bankies J.S.S	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,615,911	110,821	19
Provincial Infrastructure (NON-ROADS)	Bankies JJS	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,615,911	71,855	19
Provincial Infrastructure (NON-ROADS)	Bhisho Memorial upgrade (Phase3) Conact Centre	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	13,933,672	47,419	4
Provincial Roads	Bisho Revitalisation Programme	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	27,781,090	283,553	25
National Youth Service (NYS)	CHRIS HANI-APTCOD	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,715,961	1,098,859	98
Contractor Development	COMPLETION OF REPAIRS AND RENOVATION TO CALA HOSPI	EC - Roads and Public Works	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,250,248	22,325	17
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF BENSONVALLE COLLEGE PHASE 4	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	60,923,458	436,330	42
Provincial Roads	Centane to Qholorha Phase 2A	EC - Roads and Public Works	EC	Amathole (DC12)	Mnquma (EC122)	40,649,126	703,244	50
Large Projects (exceeding R30mil)	Chris Hani Household contractors	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	76,595,953	32,646,954	7,439
Provincial Roads	Completion of Madwaleni Gateway Clinic	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	27,685,718	51,381	13
Provincial Infrastructure (NON-ROADS)	Construction of Amanguzela traditional council 2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,058,629	37,800	11
Provincial Infrastructure (NON-ROADS)	Construction of Registry at Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,845,852	233,049	21
Provincial Roads	DR08195	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	11,976,355	20,440	11
Provincial Infrastructure (NON-ROADS)	DRE Headquarter-Addition and Alterations	EC - Roads and Public Works	EC	Cacadu (DC10)	Makana (EC104)	21,499,121	11,410	3
Provincial Roads	Emergency Repairs Contract in DR08512,DR08610 and DR08611	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	19,171,641	2,119,462	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Contractor Development	Extension of office block for department of rural	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	37,703,981	163,209	29
Provincial Roads	Flood Damage Repairs in Makana and Ndlambe	EC - Roads and Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	7,201,181	155,285	16
Provincial Roads	Flood Damage repairs:Kouga and Koukamma	EC - Roads and Public Works	EC	Cacadu (DC10)	Kouga (EC108)	16,570,586	2,240,313	6
Provincial Infrastructure (NON-ROADS)	Household Contractors Infrastructure NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,943,468	2,154,046	575
Provincial Infrastructure (NON-ROADS)	Household Contractors Infrastructure SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	17,968,216	14,123,370	3,980
Provincial Roads	IRM Makana Ndlambe	EC - Roads and Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	30,000,000	671,231	38
Provincial Roads	IRM OF MHLONTLO	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	31,800,000	300,768	9
Provincial Roads	IRM: IKWEZI	EC - Roads and Public Works	EC	Cacadu (DC10)	Ikwezi(EC103)	15,860,448	246,155	3
Provincial Roads	IRM: MBASHE	EC - Roads and Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	22,452,138	51,596	6
Provincial Roads	IRM: SRV	EC - Roads and Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	22,444,119	40,495	2
Provincial Roads	IRM; MNQUMA	EC - Roads and Public Works	EC	Amathole (DC12)	Mnquma (EC122)	20,939,239	101,887	6
Provincial Infrastructure (NON-ROADS)	Joe Gqabi APTCoD	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,052,680	545,600	54
Provincial Roads	Joe Gqabi HHC	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	55,581,942	18,451,634	3,750
Provincial Roads	MALADINI ACCESS ROAD DR08087	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,055,615,236	12,980	6
Provincial Roads	Maintanance of Bridge in Rhodes Village	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,190,237	20,010	7
Provincial Roads	Maintanance of Bridges inTinana and Elundi village	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,968,834	17,310	6
Provincial Roads	Maintenance of a Portion Road MR00664 in Inkwanca	EC - Roads and Public Works	EC	Chris Hani (DC13)	Inkwanca (EC133)	4,814,008	68,652	15
Provincial Roads	Maintenance plan Camdeboo South	EC - Roads and Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	3,878,866	39,054	3
Provincial Infrastructure (NON-ROADS)	Mt Fletcher social cluster offices	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	124,724,523	603,147	50
National Youth Service (NYS)	National Youth Service Alfred Nzo	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,682,540	247,906	52
National Youth Service (NYS)	National Youth Service Chris Hani	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	4,430,141	674,444	62
National Youth Service (NYS)	National Youth Service Joe Gqabi	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,824,400	1,100,720	151
National Youth Service (NYS)	National Youth Service NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	885,600	192,600	27
National Youth Service (NYS)	National Youth Service O.R.Tambo	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,693,256	633,996	69
National Youth Service (NYS)	National Youth Service SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	3,909,600	554,609	65
National Youth Service (NYS)	National Youth Service-Amathole	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,166,057	556,063	82
Provincial Infrastructure (NON-ROADS)	New Alwal North offices- DRPW	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	177,202,973	104,785	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	O R Tambo Household Contractors	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,197,306,640	20,415,888	6,655
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,468,000	3,003,440	150
Provincial Infrastructure (NON-ROADS)	Paul Kruger Training Center	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Gariep (EC144)	28,890,525	23,113	7
Provincial Infrastructure (NON-ROADS)	Pre-fabricated offices Mt Ayliff Completion build.	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	616,558	6,240	4
Provincial Roads	Provincial Paved Roads Mbizana,Ingquza Hill	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Alfred Nzo (DC44) - All or some local municipalities	9,553,027	520,000	8
Provincial Infrastructure (NON-ROADS)	Qhasana Building Bhisho	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,112,631	28,530	13
Provincial Roads	R61 TOMBO TO MPAMBA ROAD DR08029	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	93,578,553	1,596,167	23
Provincial Infrastructure (NON-ROADS)	RENOVATION OF HOUSE B2094 BUSH STREET COFIMVABA	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	249,432	6,880	4
Provincial Roads	RRM Camdeboo North	EC - Roads and Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	3,736,835	34,222	5
Provincial Roads	Rabula road	EC - Roads and Public Works	EC	Amathole (DC12)	Amahlati (EC124)	3,876,988	14,020	8
Contractor Development	Refurbishment of mechanical workshop	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	16,996,331	114,867	16
Provincial Roads	Regravelling DR08020-Nomlacu to Gundrift	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	7,740,483	344,000	8
Provincial Roads	Regravelling DR08116: Nikhwe to Ngugu Clinic	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,950,848	287,746	16
Provincial Roads	Regravelling DR08121: Bawonemoto to Xholobeni	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,780,775	61,911	8
Provincial Roads	Regravelling OF DR08606 Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	12,341,969	291,830	12
Provincial Roads	Regravelling of DR08115 Ndunge to Jali	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,894,619	188,450	7
Provincial Roads	Regravelling of Mphotshongweni to Taylerville	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	10,739,362	42,880	8
Provincial Infrastructure (NON-ROADS)	Renovations, Alterations	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,764,187	13,970	5
Contractor Development	Restoration of depot queenstown	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	7,720,709	32,080	9
Provincial Infrastructure (NON-ROADS)	Revitalization of St. Patricks Hospital	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	40,867,256	29,120	17
Provincial Roads	Routine Maintanance of Provincial Paved Roads in Gariep, Tsolwana and Inxuba	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Gariep (EC144)	31,866,283	49,779	1
Provincial Roads	Routine Road of Various Provincial Gravel Roads	EC - Roads and Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,125,528	111,841	20
Provincial Roads	Routine roads Maintenance-Koukamma	EC - Roads and Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	4,304,013	31,792	5
Provincial Infrastructure (NON-ROADS)	STEEL ELEVATED STORAGE WATER TANKS at old ECDC	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,721,618	61,585	5
Provincial Infrastructure (NON-ROADS)	Sakhululeka Senior Secondary School	EC - Roads and Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	52,790,499	12,229,814	41
Provincial Roads	The Upgrading of a Portion of Provincial Road	EC - Roads and Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	148,754,783	3,110,336	69
Provincial Roads	Upgrades to DR12732 ,DR12733,DR02541 Past Tsolwana	EC - Roads and Public Works	EC	Chris Hani (DC13)	Tsolwana (EC132)	47,445,393	781,263	126

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Upgrading of Nkantolo Road	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	145,464,000	259,076	17
Provincial Roads	Upgrading of Prov Road DR08005 Magusheni to Mz Ph2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	116,352,000	1,119,690	20
Provincial Roads	Upgrading of Roads DR08005 Magusheni to Mzamba Ph1	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	130,000,000	2,474,240	127
Provincial Roads	Upgrading of Ugie Location Roads Phase 2	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	44,790,781	319,085	27
Provincial Roads	Urgent Flood Damage Repairs to Road DR08125 Phase2	EC - Roads and Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	11,694,519	9,296	6
Contractor Development	eXTENSION OF OFFICE BLOCKS FOR DEPARTMENT OF RURAL	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	37,531,255	22,797	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	EC - Social Development							
Number of Projects	1					194,113		72,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/DSD DATA CAPTURERS INF001	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	194,113	72,960	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.35
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	6					18,667,956	1,002,847	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CULTURAL ASSISTANTS 16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	222,168	92,036	6
Provincial Infrastructure (NON-ROADS)	DATA CAPTURES-EPWP	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	346,000	116,012	6
Provincial Infrastructure (NON-ROADS)	EPWP DISTRICT COODINATORS	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	264,397	86,041	6
Provincial Infrastructure (NON-ROADS)	FACILITY MAINTENANCE OFFICERS16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	235,855	92,228	2
Provincial Infrastructure (NON-ROADS)	Kareedouw Library	EC - Sports, Recreation, Arts and Culture	EC	Cacadu (DC10)	Kou-Kamma (EC109)	16,635,536	263,345	9
Provincial Infrastructure (NON-ROADS)	LIBRARY ASSISTANT 16	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	964,000	353,186	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.20	
Department	EC - Transport								
Number of Projects	11							345,267,771	16,467,336
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Airports	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,750,080	307,200	72	
Provincial Infrastructure (NON-ROADS)	Car Wash project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	9,019,580	1,129,536	96	
Provincial Infrastructure (NON-ROADS)	Data capturers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,206,785	231,000	7	
Provincial Roads	Grid gates project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,089,050	240,640	51	
Provincial Infrastructure (NON-ROADS)	JUNIOR TRAFFIC TRAINING CENTRE	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	204,732	57,600	12	
Provincial Infrastructure (NON-ROADS)	Monitoring Practioners	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,684,084	594,000	37	
Provincial Roads	ROAD RANGERS SARAH BAARTMAN	EC - Transport	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	2,028,000	675,000	37	
Provincial Roads	Road Rangers	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	298,359,060	12,357,000	237	
Provincial Infrastructure (NON-ROADS)	SAFETY PATROLLERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	395,200	57,600	6	
Provincial Infrastructure (NON-ROADS)	WALKING BUS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	6,947,200	310,400	30	
Provincial Roads	Walking Bus Project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,584,000	507,360	141	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.77
Department	FS - Education							
Number of Projects	6					114,584,322	1,448,777	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of New Grasslands Secondary School	FS - Education	FS	Mangaung (MAN)	Mangaung (MAN)	64,441,291	117,540	49
Provincial Infrastructure (NON-ROADS)	Conversion of Graanveld Primary School	FS - Education	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,000,000	28,000	14
Provincial Roads	FSDOE Factotums	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	12,064,070	851,400	62
Provincial Infrastructure (NON-ROADS)	Hani Park Primary School	FS - Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	34,078,961	31,357	15
Provincial Infrastructure (NON-ROADS)	Ntsoanatsatsi	FS - Education	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,000,000	174,240	15
Provincial Infrastructure (NON-ROADS)	Sandersville	FS - Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,000,000	246,240	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.80
Department	FS - Health							
Number of Projects	1					35,000,000		98,339
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Upgrading of Pelonomi Hospital	FS - Health	FS	Mangaung (MAN)	Mangaung (MAN)	35,000,000	98,339	44

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.26
Department	FS - Human Settlement							
Number of Projects	7					189,224,626		1,453,952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bluegumbosch Phase 1	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,109,000	134,200	39
Provincial Infrastructure (NON-ROADS)	Bokang Q 100-Ladybrand	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	3,235,000	48,400	15
Provincial Infrastructure (NON-ROADS)	GT Molefe 100- Makgolokweng	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,235,000	407,000	65
Large Projects (exceeding R30mil)	Mangaung - Hillside View	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung (MAN)	97,144,235	158,400	46
Provincial Infrastructure (NON-ROADS)	Refengkgotso	FS - Human Settlement	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	38,753,899	389,752	74
Provincial Infrastructure (NON-ROADS)	Schoenplaatz	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	4,437,000	117,600	48
Large Projects (exceeding R30mil)	Wesselsbron- Monyakeng	FS - Human Settlement	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	41,310,492	198,600	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.70
Department	FS - Police, Roads and Transport							
Number of Projects	24					1,001,209,005	30,964,045	2,116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Alternative Pothole Repair: Thabo Mofutsanyane	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	70,000,000	649,400	98
Provincial Roads	BLUEGUM BOSCH ROADS QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	16,000,000	704,200	67
Large Projects (exceeding R30mil)	Bethlehem - Reitz	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	44,535,423	336,375	64
Contractor Development	Bultfontein - Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	4,728,490	20,120	20
Contractor Development	Contractor Development Programme	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	100,000,000	2,483,800	446
Provincial Roads	IG/Thaba Nchu transport route	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung (MAN)	25,086,090	1,435,660	106
Contractor Development	Kroonstad through route	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	69,503,169	1,349,648	91
Provincial Roads	Kroonstad to Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	64,626,383	111,634	23
Contractor Development	Milling and fogspray: Lejweleputswa	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	46,797,084	557,615	66
Large Projects (exceeding R30mil)	Milling, Sealing and Fog Spray: Thabo Mofutsanyana	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	53,679,749	155,020	55
Provincial Roads	Monontsha Pass	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,000,000	1,136,700	210
Large Projects (exceeding R30mil)	P39/1 Bultfontein-Welkon	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	40,257,275	78,660	38
Contractor Development	Parys to Vredefort	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	60,944,260	404,800	66
Provincial Roads	Rehabilitation of Cornelia and Tweeling Acess Road	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Mafube (FS205)	15,000,000	311,250	26
Provincial Roads	Repair of Harrismith Internal Streets	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	20,000,000	65,780	52
Contractor Development	Repair of P16/2 between Vrede and Memel	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	131,838,574	16,747,757	136
Provincial Roads	Shannon Road (A56)	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung (MAN)	19,969,873	26,220	18
Provincial Roads	The Rehabilitation of Tumahole Transport Routes	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	67,804,989	1,086,800	143
Provincial Roads	The Rehabilitation of Warden Internal Roads	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	5,111,551	23,000	20
Provincial Roads	Tumahole Internal Roads	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	39,911,439	386,400	159
Provincial Roads	UPGRADE OF ROUTE 4 QWAQWA	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	12,053,506	280,860	71
Contractor Development	UPGRADING OF MEADOWS ROAD (A57) IN MANGAUNG FS	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung (MAN)	62,050,973	2,348,650	50
Provincial Roads	Virginia Meloding(A133)	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	10,000,000	246,100	78
Provincial Roads	Vrede Transport Route	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	11,310,174	17,595	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.08
Department	FS - Public Works and Infrastructure							
Number of Projects	20					192,240,918	2,468,706	466
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bonamelo Hostel	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	237,600	143,640	18
Provincial Infrastructure (NON-ROADS)	Botshabelo Community Hall	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	360,000	35,200	12
Provincial Infrastructure (NON-ROADS)	Construction of 24 housing units	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	332,640	164,340	23
Contractor Development	Contractor Development Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	4,500,000	96,026	32
Provincial Roads	Excelsior TRP	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Mantsope (FS196)	5,000,000	20,790	11
Municipal Infrastructure	HENNENMAN TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,000,000	71,280	35
Provincial Roads	Heilbron TRP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	7,000,000	71,280	35
Provincial Roads	Hertzogville TRP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,000,000	19,800	5
Provincial Roads	Jaggersfontein TRP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	7,000,000	81,180	41
Provincial Infrastructure (NON-ROADS)	Lusaka Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	70,000	13,860	7
Provincial Infrastructure (NON-ROADS)	MPL Houses	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	520,244	61,380	21
Provincial Infrastructure (NON-ROADS)	Mafube Municipal Offices: Cornelia	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	240,000	95,040	18
Provincial Infrastructure (NON-ROADS)	Mafube Offices: Tweeling	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	240,000	237,600	20
Provincial Infrastructure (NON-ROADS)	Masilo Community Hall	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,000,000	467,280	37
Provincial Infrastructure (NON-ROADS)	Mbeki Community Hall	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	70,000	55,440	7
National Youth Service (NYS)	NYS: Electrical Apprenticeship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,980,000	88,000	19
Provincial Infrastructure (NON-ROADS)	Ratlou Major Renovations Project/Thaba Nchu	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	475,200	221,760	19
Provincial Infrastructure (NON-ROADS)	Sasolburg Testing Station	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	145,000,000	63,360	15
National Youth Service (NYS)	TETA Learnership Programmes	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	5,515,234	184,250	67
Provincial Infrastructure (NON-ROADS)	Virginia Testing Station	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	700,000	277,200	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.67
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	4					26,453,720	403,192	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Botshabelo Library	FS - Sports, Arts, Culture and Recreation	FS	Mangaung (MAN)	Mangaung (MAN)	2,000,000	142,920	27
Provincial Infrastructure (NON-ROADS)	Memel Library	FS - Sports, Arts, Culture and Recreation	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	12,733,728	190,080	62
Provincial Infrastructure (NON-ROADS)	Verkeerdevlei Library	FS - Sports, Arts, Culture and Recreation	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	4,381,274	40,320	15
Provincial Infrastructure (NON-ROADS)	Welkom Public Library	FS - Sports, Arts, Culture and Recreation	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	7,338,717	29,872	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.42	
Department	GP - Co-operative Governance and Traditional Affairs								
Number of Projects	3							889,771	41,140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Refuse Removal	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	192,921	28,996	13	
Municipal Infrastructure	St. Cleaning and Litter-picking	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Randfontein (GT482)	500,000	6,072	3	
Provincial Infrastructure (NON-ROADS)	Street Cleaning and Litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	196,850	6,072	3	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.65
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	4					268,633,851	40,778,852	3,968
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MARY MOODLEY CYCC YOUTH CENTRE	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	63,565,426	100,036	5
Provincial Infrastructure (NON-ROADS)	NYS	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	86,303,000	18,068,375	1,255
Municipal Infrastructure	Sebokeng Driver Learner Training Centre	GP - Department of Infrastructure Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	63,565,426	135,641	5
Provincial Infrastructure (NON-ROADS)	Zivuseni Reloaded	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	55,200,000	22,474,800	2,703

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.12
Department	GP - Education							
Number of Projects	14					1,040,219,273	2,889,548	209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bophelong Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	80,000,000	689,920	36
Provincial Infrastructure (NON-ROADS)	Braamfischer Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	61,768,392	13,560	6
Provincial Infrastructure (NON-ROADS)	Construction of a New School for Marotola Primary	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,350,343	43,050	8
Provincial Infrastructure (NON-ROADS)	Coronationville Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,987,080	31,200	7
Provincial Infrastructure (NON-ROADS)	IG/OLIEVENHOUTBOSCH SECONDARY SCHOOL	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,055,000	81,600	8
Provincial Infrastructure (NON-ROADS)	JABULANI TECHNICAL SECONDARY SCHOOL-SOWETO	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,914,590	201,560	23
Provincial Infrastructure (NON-ROADS)	Julius Sebolai Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	38,901,519	102,607	12
Provincial Infrastructure (NON-ROADS)	Nkone Maruping Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,716,200	784,761	43
Municipal Infrastructure	QOQA SECONDARY SCHOOL	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,112,826	220,260	11
Provincial Infrastructure (NON-ROADS)	Ramabele Middle School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	634,565,176	27,450	8
Provincial Infrastructure (NON-ROADS)	Resorative Repairs for Randfontein High School	GP - Education	GP	West Rand (DC48)	Randfontein (GT482)	34,150,563	313,755	21
Provincial Infrastructure (NON-ROADS)	Thabaneng Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,016,960	54,825	3
Provincial Infrastructure (NON-ROADS)	Tlamatlama primary school	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,980,625	18,840	10
Provincial Infrastructure (NON-ROADS)	Uvuyo Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,700,000	306,160	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.40
Department	GP - Health							
Number of Projects	4							353,244,158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Doctors and Nurses Res. Project	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	231,912,000	689,700	39
Provincial Infrastructure (NON-ROADS)	Ga-rankuwa nursing college	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	76,535,432	41,733	5
Provincial Infrastructure (NON-ROADS)	IG/Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	136,400	60
Provincial Infrastructure (NON-ROADS)	Randgate Community Health Centre	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	44,596,726	289,816	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.52
Department	GP - Human Settlement							
Number of Projects	62					3,411,570,003	168,431,145	4,011
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	3 D Bekkersdal Infrastructure Upgrading	GP - Human Settlement	GP	West Rand (DC48)	Westonaria (GT483)	13,023,681	6,300,000	90
Provincial Infrastructure (NON-ROADS)	3 D Chris Hani Ext 2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,790,800	365,000	7
Provincial Infrastructure (NON-ROADS)	3 D Hammanskraal West Ext.2	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,736,750	2,700,000	71
Provincial Roads	3 D Mamello/Boschkop	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	15,505,831	6,200,000	60
Provincial Infrastructure (NON-ROADS)	3 D Obed Mthombeni Nkosi Phase 1	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	8,637,840	2,810,000	43
Provincial Infrastructure (NON-ROADS)	3 D Olievenhoutbosch Ext.27	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,072,545	3,700,000	3
Provincial Infrastructure (NON-ROADS)	3 D Rethabiseng EXT 5	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,755,951	1,702,000	59
Provincial Infrastructure (NON-ROADS)	3 D Slovo Park (Crosby)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	65,813,000	1,150,000	29
Provincial Infrastructure (NON-ROADS)	3 D Sonderwater	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	54,583,718	2,200,000	83
Provincial Infrastructure (NON-ROADS)	3 D Soshanguve Ext 19	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,082,150	645,000	30
Provincial Infrastructure (NON-ROADS)	3 D Sweetwaters	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	161,221,223	25,000	6
Provincial Infrastructure (NON-ROADS)	3 H Tswelopele Ext.5(Prev G05040142)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,008,019,683	1,050,000	33
Provincial Infrastructure (NON-ROADS)	3 H Villa Liza Ext.2 (Prev G05040152)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,265,860	1,895,000	7
Provincial Infrastructure (NON-ROADS)	3 P Soshanguve Ext.4	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,094,700	1,600,000	44
Provincial Infrastructure (NON-ROADS)	3 PHP/ D Doornkop	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,147,350	3,900,000	92
Provincial Infrastructure (NON-ROADS)	3 R Ratanda Ext.1,3,5,6,7,	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	6,372,915	1,856,000	9
Provincial Infrastructure (NON-ROADS)	3C Zonkizizwe Ext.3	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,554,480	1,600,000	113
Provincial Infrastructure (NON-ROADS)	3D Eden Park West and Ext 1B	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	149,531,249	350,000	42
Provincial Infrastructure (NON-ROADS)	3D Etwatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	77,215,500	5,500,000	262
Provincial Infrastructure (NON-ROADS)	3D Soshanguve IA	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,313,640	3,425,000	54
Provincial Infrastructure (NON-ROADS)	3D Tinsonke Ext.4 andWierda Caravan Park	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,443,100	1,000,000	27
Provincial Infrastructure (NON-ROADS)	3D Tsakane Extension 22 (Ptn7 Vlakfontein 161- ir)	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	74,825,600	600,000	42
Provincial Infrastructure (NON-ROADS)	3D Tshepiso North Ext.3	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	17,085,892	4,160,000	73
Provincial Infrastructure (NON-ROADS)	4D Soshanguve Block X Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,432,110	650,000	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	5 AD Jabulani Hostel Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	71,297,936	5,250,000	158
Provincial Infrastructure (NON-ROADS)	Badirile Project	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	1,943,330	600,000	17
Provincial Infrastructure (NON-ROADS)	Blue Gum View	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	45,782,456	1,900,000	64
Provincial Infrastructure (NON-ROADS)	Devland Housing Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	66,000,000	2,330,000	29
Provincial Infrastructure (NON-ROADS)	Elias Motsoaledi	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	32,943,040	1,800,000	11
Municipal Infrastructure	Etwatwa ext 32	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,929,400	1,500,000	24
Provincial Infrastructure (NON-ROADS)	Golden Gardens	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,000,000	260,000	17
Provincial Infrastructure (NON-ROADS)	Hammanskraal bulk sewer outfall	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	237,000,000	2,000,000	41
Provincial Infrastructure (NON-ROADS)	Kagiso Ext 13	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	46,329,300	3,300,000	100
Provincial Infrastructure (NON-ROADS)	Kagiso Ext.12	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	5,662,445	750,000	11
Provincial Infrastructure (NON-ROADS)	Kliptown Project	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,640,628	3,609,000	54
Provincial Infrastructure (NON-ROADS)	Kokosi Ext6 Project	GP - Human Settlement	GP	West Rand (DC48)	Merafong City (GT484)	83,351,558	10,789,500	212
Provincial Infrastructure (NON-ROADS)	Kwa Thema Ext2 Scheme 621	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,590,800	300,000	8
Provincial Infrastructure (NON-ROADS)	Kwamasiza Hostel	GP - Human Settlement	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	7,893,600	3,730,000	128
Provincial Infrastructure (NON-ROADS)	Lawley 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,972,510	5,054,149	174
Provincial Infrastructure (NON-ROADS)	Malibongwe Ridge(Cosmo City Phase2)	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,000,000	700,000	82
Provincial Infrastructure (NON-ROADS)	Mohlakeng	GP - Human Settlement	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	9,265,998	550,000	20
Provincial Infrastructure (NON-ROADS)	Munsieville Ext 9	GP - Human Settlement	GP	West Rand (DC48)	Mogale City (GT481)	34,198,452	3,250,000	15
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 21 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,736,062	2,965,062	16
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 22, Housing Project	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	83,363,294	4,095,000	242
Provincial Infrastructure (NON-ROADS)	Nellmapius Ext 24 (HDA)	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,736,750	5,341,434	16
Provincial Infrastructure (NON-ROADS)	Orange Farm Ext. 3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,147,350	1,060,000	19
Provincial Infrastructure (NON-ROADS)	Orlando West Phase 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	3,150,000	34
Provincial Infrastructure (NON-ROADS)	Palm Ridge	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	600,000	49
Provincial Infrastructure (NON-ROADS)	Palm Ridge Ext 9	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	41,200,000	580,000	25
Provincial Infrastructure (NON-ROADS)	Princess Plot Phase1 (Westgate ext 9)Show village	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	38,853,015	19,440,000	321
Provincial Infrastructure (NON-ROADS)	Ratanda Ext 8	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	2,872,915	2,000,000	24

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Rietvallei Housing Project	GP - Human Settlement	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	530,000	470,000	37
Provincial Infrastructure (NON-ROADS)	Savanna City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	288,947,250	13,200,000	349
Provincial Infrastructure (NON-ROADS)	Shalimar Ridge	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	6,000,000	2,290,000	38
Provincial Infrastructure (NON-ROADS)	Soshanguve SS Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,612,510	320,000	2
Provincial Infrastructure (NON-ROADS)	Soshanguve South Ext 7	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,642,050	1,600,000	64
Provincial Infrastructure (NON-ROADS)	Soshanguve V Ext 1	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,642,050	1,140,000	17
Provincial Infrastructure (NON-ROADS)	Stretford Ext. 2	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,206,290	1,709,000	21
Provincial Infrastructure (NON-ROADS)	Stretford Ext.3	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,206,290	475,000	22
Provincial Infrastructure (NON-ROADS)	Umthambeka	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,648,572	1,000,000	12
Provincial Infrastructure (NON-ROADS)	Vosloorus Ext28 Phase2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	66,313,512	2,940,000	49
Provincial Infrastructure (NON-ROADS)	Westonaria Borwa Intergrated Housing Project	GP - Human Settlement	GP	West Rand (DC48)	Westonaria (GT483)	109,585,070	1,000,000	187

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.58
Department	GP - Roads and Transport							
Number of Projects	26					321,680,553	20,832,676	1,901
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	EXECUTION OF ROUTINE ROAD MAINTENANCE ON SELECTED	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	8,700,371	242,550	26
Provincial Roads	Execution of Road Maintanance RISFSA class 3	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,367,489	275,423	20
Provincial Roads	Maintenance of Bridge	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	504,646	11,012	5
Provincial Roads	RRM RIFSA 1 Derdepoort	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,185,797	1,598,564	209
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	City of Johannesburg (JHB)	16,465,571	1,413,720	167
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	32,047,901	156,240	62
Provincial Roads	RRM RISFSA 1 Bronkhorstspuit	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,951,268	925,680	156
Provincial Roads	RRM RISFSA 3 BENONI	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,483,469	55,080	8
Provincial Roads	RRM RISFSA 3 BRONKHORSTSRUIT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,237,104	97,730	19
Provincial Roads	RRM RISFSA 3 Derdepoort	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,980,831	167,292	15
Provincial Roads	RRM RISFSA 3 KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	6,704,077	281,449	33
Provincial Roads	RRM RISFSA 3 KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,097,788	333,843	24
Provincial Roads	RRM RISFSA3 BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,190,683	165,606	22
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	8,461,735	1,103,730	58
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	1,851,372	320,770	22
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	5,332,476	581,155	40
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	8,691,821	135,960	16
Provincial Roads	RRM RISFSA3 VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	3,967,885	344,520	27
Contractor Development	RRM VUKUPHILE BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,500,000	2,257,687	181
Contractor Development	RRM VUKUPHILE BRONKHORSTSPRUIT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,000,000	994,366	122
Contractor Development	RRM VUKUPHILE KRUGERSDORP	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	27,500,000	3,370,615	191
Contractor Development	RRM VUKUPHILE VEREENIGING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	27,000,000	2,540,444	161
Provincial Roads	RRM of RISFSA Class 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Lesedi (GT423)	5,070,546	61,560	9
Provincial Roads	RRM of RISFSA Class 3 Package B-contract B2	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,340,780	434,520	38

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Tlouneo Business Enterprise	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,546,940	638,160	31
Contractor Development	Vukuphile Routine Roads maintainance Tshwane metro	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,500,000	2,325,000	239

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.84
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	2					154,243,287		324,336
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Kingsway Library	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,382,211	99,100	4
Provincial Infrastructure (NON-ROADS)	Womens Living Monuments	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	151,861,075	225,236	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.30			
Department	KZN - Co-operative Governance and Traditional Affairs										
Number of Projects	12					131,596,700	21,989,963	87			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created			
Municipal Infrastructure	Agri-Hub Proceesing Phase 2	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	2,166,667	748,209	2			
Contractor Development	Bergiville fresh produce market	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	7,000,000	1,359,897	11			
Contractor Development	Bergville Market Stalls	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	1,387,802	8			
Contractor Development	Construction of amatimatolo CSC	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	14,659,000	2,059,024	8			
Municipal Infrastructure	EXTENTION OF INDUSTRIAL AREA	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	25,000,000	7,027,067	6			
Contractor Development	Inadi sub clan	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,219,985	398,879	5			
Provincial Infrastructure (NON-ROADS)	Ixopo Bus Rank	KZN - Co-operative Governance and Traditional Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	8,610,048	129,199	2			
Contractor Development	Mooi River Public Realm	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	5,000,000	2,751,000	3			
Large Projects (exceeding R30mil)	Nelson Mandela multi purpose center	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	54,701,000	4,639,790	20			
Contractor Development	Taxi Rank Market Stalls and High Mast	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	5,000,000	846,121	8			
Municipal Infrastructure	UTRECHT CBD SURFACE RD REHABILITATION	KZN - Co-operative Governance and Traditional Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,000,000	385,000	9			
Provincial Infrastructure (NON-ROADS)	Uthungulu Bio Gas Project	KZN - Co-operative Governance and Traditional Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,240,000	257,975	5			

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		107.35
Department	KZN - Education							
Number of Projects	5					3,290,000		1,021,942
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cleaning of Ablution Facilities	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	888,000	303,990	36
Provincial Infrastructure (NON-ROADS)	IG-uMkhanyakude DoE Maintenance Programme	KZN - Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	634,000	213,108	44
Provincial Infrastructure (NON-ROADS)	IG-uMzinyathi DoE Maintenance Programme	KZN - Education	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	634,000	176,988	32
Provincial Infrastructure (NON-ROADS)	IG-uThukela DoE Maintenance Programme	KZN - Education	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	634,000	317,856	75
Municipal Infrastructure	Thabiso Power Lines	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	500,000	10,000	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		82.79
Department	KZN - Health							
Number of Projects	266					71,592,301	23,666,612	1,849
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amajuba EMRS District Office)	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	20,819	13,650	2
Provincial Infrastructure (NON-ROADS)	Acaciaville Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	62,457	13,413	2
Provincial Infrastructure (NON-ROADS)	Amamdlalathi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	4,971	1
Provincial Infrastructure (NON-ROADS)	Amazizi Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	83,276	26,826	1
Provincial Infrastructure (NON-ROADS)	Appelsbosch Hospital	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	104,095	6,628	4
Provincial Infrastructure (NON-ROADS)	Ashdown clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	15,070	3
Provincial Infrastructure (NON-ROADS)	Assissi Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,200	3
Provincial Infrastructure (NON-ROADS)	Azalea clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	15,149	1
Provincial Infrastructure (NON-ROADS)	Balgowan Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	62,457	15,149	6
Provincial Infrastructure (NON-ROADS)	Baniyena Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	30,534	5
Provincial Infrastructure (NON-ROADS)	Benedictine Hospital	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,090,880	393,180	26
Provincial Infrastructure (NON-ROADS)	Bergville PHC	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	41,638	13,413	2
Provincial Infrastructure (NON-ROADS)	Bhekabantu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	42,000	15,091	1
Provincial Infrastructure (NON-ROADS)	Bhoboyi clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	83,276	25,231	4
Provincial Infrastructure (NON-ROADS)	Bhomela Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	41,638	8,332	2
Provincial Infrastructure (NON-ROADS)	Bulwer HTA	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Busingatha Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	83,276	20,198	3
Provincial Infrastructure (NON-ROADS)	Caluza Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	25,485	4
Provincial Infrastructure (NON-ROADS)	Catherine Booth Hospital	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	104,095	25,248	5
Provincial Infrastructure (NON-ROADS)	Central city clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Dannhauser Forensic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	20,819	10,178	1
Provincial Infrastructure (NON-ROADS)	Dinuntuli Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	District Office - Ugu	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	83,276	26,881	3
Provincial Infrastructure (NON-ROADS)	District Office-Uthukela	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	41,638	6,706	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dlangezwa clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	41,638	16,820	3
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Kaseme Hospital	KZN - Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	15,840,000	7,602,120	68
Provincial Infrastructure (NON-ROADS)	EG	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	230,898	60,595	11
Provincial Infrastructure (NON-ROADS)	EMRS Base - Ugu District	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	41,638	18,392	2
Provincial Infrastructure (NON-ROADS)	Eastwood clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Edendale Hospital	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	208,190	19,962	7
Provincial Infrastructure (NON-ROADS)	Efaye Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	27,142	4
Provincial Infrastructure (NON-ROADS)	Ekhome Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	62,457	10,099	2
Provincial Infrastructure (NON-ROADS)	Ekuphumleni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Ekuvukeni Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	124,914	20,198	2
Provincial Infrastructure (NON-ROADS)	Elim Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	83,276	23,423	1
Provincial Infrastructure (NON-ROADS)	Emambedwini clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	6,785	2
Provincial Infrastructure (NON-ROADS)	Embo Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	62,457	30,534	6
Provincial Infrastructure (NON-ROADS)	Emmaus Hospital	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	124,914	20,119	2
Provincial Infrastructure (NON-ROADS)	Ensingweni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Eshane Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	83,276	33,641	3
Provincial Infrastructure (NON-ROADS)	Eshowe Gateway Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Eshowe Mortuary	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	104,095	15,149	3
Provincial Infrastructure (NON-ROADS)	Esigodini clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	10,099	1
Provincial Infrastructure (NON-ROADS)	Esiyembeni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	62,457	18,471	1
Provincial Infrastructure (NON-ROADS)	Ezakheni No.2	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	145,733	23,749	7
Provincial Infrastructure (NON-ROADS)	Forderville Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	41,638	13,571	2
Provincial Infrastructure (NON-ROADS)	Forensic Pathology:Kokstad	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Forensic-Dundee	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	62,457	25,231	2
Provincial Infrastructure (NON-ROADS)	Fort Napier Hospital	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	312,286	33,927	7
Provincial Infrastructure (NON-ROADS)	Franklin Clinic	KZN - Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	20,819	10,178	1
Provincial Infrastructure (NON-ROADS)	G.J Crookes Hospital	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	124,914	35,056	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Gcinalishona Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	83,276	26,826	3
Provincial Infrastructure (NON-ROADS)	Gcumisa Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	10,020	3
Provincial Infrastructure (NON-ROADS)	Gingindlovu Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Gowan Lea Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	62,457	3,314	2
Provincial Infrastructure (NON-ROADS)	Gqumeni Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	Grange clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	41,638	8,363	2
Provincial Infrastructure (NON-ROADS)	Gugwini Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	83,276	4,971	3
Provincial Infrastructure (NON-ROADS)	Halambu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Harding Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	41,638	13,362	1
Provincial Infrastructure (NON-ROADS)	Haviland Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	124,914	16,569	2
Provincial Infrastructure (NON-ROADS)	Hlokozi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	10,178	2
Provincial Infrastructure (NON-ROADS)	Hlomendlini Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	1,657	1
Provincial Infrastructure (NON-ROADS)	IG/Appelsbosch Mobile Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	41,638	1,657	1
Provincial Infrastructure (NON-ROADS)	IG/Bambanani Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	4,971	1
Provincial Infrastructure (NON-ROADS)	IG/Breamer Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	3
Provincial Infrastructure (NON-ROADS)	IG/Charlestown Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	144,307	25,485	2
Provincial Infrastructure (NON-ROADS)	IG/Cramond Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	41,638	3,314	1
Provincial Infrastructure (NON-ROADS)	IG/Dannhauser EMRS	KZN - Health	KN	Amajuba (DC25)	eMadlangeni (KZN253)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	IG/District Emrs - Umzinyathi	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	41,638	25,231	1
Provincial Infrastructure (NON-ROADS)	IG/Dunacol Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	62,457	30,534	3
Provincial Infrastructure (NON-ROADS)	IG/EMRS - Umkhanyakude District	KZN - Health	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	208,190	62,094	4
Provincial Infrastructure (NON-ROADS)	IG/EMRS-Umgungundlovu District	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	166,552	44,105	9
Provincial Infrastructure (NON-ROADS)	IG/Ekuhleleni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	62,457	23,501	2
Provincial Infrastructure (NON-ROADS)	IG/Emfundweni Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	79,076	30,534	3
Provincial Infrastructure (NON-ROADS)	IG/Emtulwa Clinc	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	30,534	3
Provincial Infrastructure (NON-ROADS)	IG/Ezingolweni Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	62,457	18,392	2
Provincial Infrastructure (NON-ROADS)	IG/Gateway GJ Clinic	KZN - Health	KN	Ugu (DC21)	uMdoni (KZN212)	134,554	23,344	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Gcilima Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	3
Provincial Infrastructure (NON-ROADS)	IG/Gcinokuhle Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	10,178	2
Provincial Infrastructure (NON-ROADS)	IG/Gedleza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	59,479	25,231	3
Provincial Infrastructure (NON-ROADS)	IG/Gunjaneni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	62,457	26,960	4
Provincial Infrastructure (NON-ROADS)	IG/Ijisuthi Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	62,457	23,828	2
Provincial Infrastructure (NON-ROADS)	IG/Impilwenhle Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	21,855	1
Provincial Infrastructure (NON-ROADS)	IG/Ixopo Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	11,835	2
Provincial Infrastructure (NON-ROADS)	IG/Joznin Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	62,457	13,441	2
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Amajuba(Maintenance of Buildings,Garden	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,760,155	672,938	59
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Harry Gwala(Maintenance of Buildings,Garden	KZN - Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	2,874,916	1,115,251	159
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UGU(Maintenance of Buildings,Garden	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	4,663,465	1,637,238	158
Provincial Infrastructure (NON-ROADS)	IG/KZNH:Zululand(Maintenance of Buildings,Garden	KZN - Health	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,538,550	985,145	102
Provincial Infrastructure (NON-ROADS)	IG/KZNH:iLembe(Maintenance of Buildings,Garden	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,811,256	431,425	54
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMgungundlovu(Maintenance of Buildings,Garden	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	4,601,008	1,187,208	166
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMkhanyakude(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,393,504	1,082,479	62
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uMzinyathi(Maintenance of Buildings,Garden	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,893,160	1,615,623	161
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThukela(Maintenance of Buildings,Garden	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,372,684	1,567,033	139
Provincial Infrastructure (NON-ROADS)	IG/KZNH:uThungulu(Maintenance of Buildings,Garden	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	4,288,722	852,988	80
Provincial Infrastructure (NON-ROADS)	IG/Khayelihle Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	104,095	21,772	1
Provincial Infrastructure (NON-ROADS)	IG/Kilmun Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	41,638	3,393	1
Provincial Infrastructure (NON-ROADS)	IG/Kwamsane Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	62,457	16,663	1
Provincial Infrastructure (NON-ROADS)	IG/Ladam Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	3
Provincial Infrastructure (NON-ROADS)	IG/Ladybank Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	63,080	20,356	1
Provincial Infrastructure (NON-ROADS)	IG/Limehill Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	83,276	13,571	3
Provincial Infrastructure (NON-ROADS)	IG/Lourdes Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	3,314	2
Provincial Infrastructure (NON-ROADS)	IG/Macabuzela Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	16,820	1
Provincial Infrastructure (NON-ROADS)	IG/Machibini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	16,820	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Madadeni 7 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	92,836	13,413	2
Provincial Infrastructure (NON-ROADS)	IG/Madadeni EMRS	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	62,457	15,228	1
Provincial Infrastructure (NON-ROADS)	IG/Madonela Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	41,638	13,362	2
Provincial Infrastructure (NON-ROADS)	IG/Makhathini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	83,276	23,423	1
Provincial Infrastructure (NON-ROADS)	IG/Malenge Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	52,321	10,178	3
Provincial Infrastructure (NON-ROADS)	IG/Manaba Clinic	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	83,276	25,388	1
Provincial Infrastructure (NON-ROADS)	IG/Mgangezi Clinic	KZN - Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	83,276	25,073	2
Provincial Infrastructure (NON-ROADS)	IG/Mpophomeni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	62,457	27,220	4
Provincial Infrastructure (NON-ROADS)	IG/Mvutshini Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	3
Provincial Infrastructure (NON-ROADS)	IG/Naasfarm Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	41,638	9,939	1
Provincial Infrastructure (NON-ROADS)	IG/Nelliesfarm Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	23,194	10,178	1
Provincial Infrastructure (NON-ROADS)	IG/Nhlaliwane Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	78,948	18,392	1
Provincial Infrastructure (NON-ROADS)	IG/Nkungwini Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	62,457	20,200	1
Provincial Infrastructure (NON-ROADS)	IG/Nokweja Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	20,277	5
Provincial Infrastructure (NON-ROADS)	IG/Ntabeni Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	86,635	25,073	4
Provincial Infrastructure (NON-ROADS)	IG/Nyangwini Clinic	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	62,457	20,043	1
Provincial Infrastructure (NON-ROADS)	IG/Osizweni 2 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	41,638	10,178	1
Provincial Infrastructure (NON-ROADS)	IG/Osizweni 3 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	57,705	16,239	2
Provincial Infrastructure (NON-ROADS)	IG/Osizweni Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	41,638	11,835	2
Provincial Infrastructure (NON-ROADS)	IG/Phatheni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	83,276	35,663	5
Provincial Infrastructure (NON-ROADS)	IG/Phelandaba Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	41,638	10,061	1
Provincial Infrastructure (NON-ROADS)	IG/Phungashe Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	129,288	18,392	2
Provincial Infrastructure (NON-ROADS)	IG/Port Edward Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	3
Provincial Infrastructure (NON-ROADS)	IG/Qgayanganga Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	104,095	33,405	2
Provincial Infrastructure (NON-ROADS)	IG/Songonzima Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	25,564	3
Provincial Infrastructure (NON-ROADS)	IG/Thembalesizwe Clinic	KZN - Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	83,276	26,724	1
Provincial Infrastructure (NON-ROADS)	IG/Thembalihle Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	92,835	23,828	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Tholusizo Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	IG/Thonjeni Clinic	KZN - Health	KN	Ugu (DC21)	Ezingoleni (KZN215)	62,457	18,392	2
Provincial Infrastructure (NON-ROADS)	IG/Umvoti Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	2
Provincial Infrastructure (NON-ROADS)	IG/Umzimkhulu Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	83,276	10,020	3
Provincial Infrastructure (NON-ROADS)	IG/Verdriet Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	60,317	13,650	2
Provincial Infrastructure (NON-ROADS)	IG/timbankulu Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	83,276	23,423	3
Provincial Infrastructure (NON-ROADS)	Ibisi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	41,638	3,314	2
Provincial Infrastructure (NON-ROADS)	Ilembe District Office	KZN - Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Imbalenhle CHC	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	15,149	3
Provincial Infrastructure (NON-ROADS)	Imbalenhle EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Injabulo Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	8,363	3
Provincial Infrastructure (NON-ROADS)	Isigweje Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	145,733	35,347	5
Provincial Infrastructure (NON-ROADS)	Isithundu Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	8,442	1
Provincial Infrastructure (NON-ROADS)	Jolivet Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	20,277	5
Provincial Infrastructure (NON-ROADS)	Khan Road clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Khweletsheni Health Post	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	41,638	15,149	3
Provincial Infrastructure (NON-ROADS)	Kwajali Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	104,095	33,405	6
Provincial Infrastructure (NON-ROADS)	Kwamagwaza Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Kwamashumi Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	6,785	1
Provincial Infrastructure (NON-ROADS)	Kwamteyi Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	83,276	20,198	4
Provincial Infrastructure (NON-ROADS)	Ladysmith Gateway Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	83,276	20,198	3
Provincial Infrastructure (NON-ROADS)	Limit Hill Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	62,457	10,178	1
Provincial Infrastructure (NON-ROADS)	Lions River	KZN - Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	62,457	11,756	4
Provincial Infrastructure (NON-ROADS)	Ludimala Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	2
Provincial Infrastructure (NON-ROADS)	Mabhuqwini Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	5,050	1
Provincial Infrastructure (NON-ROADS)	Macambini Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Madadeni 1 Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	83,276	40,393	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Madadeni Forensic Mortuary	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	41,638	18,699	2
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	124,914	69,905	7
Provincial Infrastructure (NON-ROADS)	Madadeni Hospital	KZN - Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,401,120	489,480	13
Provincial Infrastructure (NON-ROADS)	Madwaleni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	18,550	1
Provincial Infrastructure (NON-ROADS)	Mafakatini Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	145,733	11,756	4
Provincial Infrastructure (NON-ROADS)	Maguzu Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	Mahlutshini clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	3,314	1
Provincial Infrastructure (NON-ROADS)	Malunga Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Mame Clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	61,397	10,061	1
Provincial Infrastructure (NON-ROADS)	Mandaba Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	104,095	25,248	4
Provincial Infrastructure (NON-ROADS)	Manyiseni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	13,519	1
Provincial Infrastructure (NON-ROADS)	Maphumulo Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	10,178	2
Provincial Infrastructure (NON-ROADS)	Mathungela Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Mayizekanye Clinic	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	62,457	6,785	2
Provincial Infrastructure (NON-ROADS)	Mazabeko Clinic	KZN - Health	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	83,276	8,410	1
Provincial Infrastructure (NON-ROADS)	Mbekaphansi Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	41,638	3,393	1
Provincial Infrastructure (NON-ROADS)	Mbuthisweni Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	62,457	8,284	2
Provincial Infrastructure (NON-ROADS)	Mfongosi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Mkuza Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	62,457	21,929	1
Provincial Infrastructure (NON-ROADS)	Mtungwana Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Mnyamana Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	20,819	3,393	1
Provincial Infrastructure (NON-ROADS)	Morrison Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	62,457	18,392	1
Provincial Infrastructure (NON-ROADS)	Mosvold Hospital	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	208,190	40,322	1
Provincial Infrastructure (NON-ROADS)	Mpandleni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	83,276	10,099	1
Provincial Infrastructure (NON-ROADS)	Mpofana EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	41,638	1,657	1
Provincial Infrastructure (NON-ROADS)	Mpukunyoni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	16,820	1
Provincial Infrastructure (NON-ROADS)	Mpumelelo Clinic	KZN - Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	41,638	3,314	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mpumuza Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	3,314	1
Provincial Infrastructure (NON-ROADS)	Mqatsheni Clinic	KZN - Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Mthandeni Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	3,314	1
Provincial Infrastructure (NON-ROADS)	Mthonjaneni Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	83,276	15,149	2
Provincial Infrastructure (NON-ROADS)	Mtubatuba Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	45,000	18,471	1
Provincial Infrastructure (NON-ROADS)	Murburgh Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	62,457	20,043	4
Provincial Infrastructure (NON-ROADS)	Murchison Gateway	KZN - Health	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	41,638	13,362	2
Provincial Infrastructure (NON-ROADS)	Mvubukazi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	41,638	1,657	1
Provincial Infrastructure (NON-ROADS)	Mvutshini Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Ncibidwane Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	62,457	6,628	1
Provincial Infrastructure (NON-ROADS)	Ncwadi Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	41,638	6,785	1
Provincial Infrastructure (NON-ROADS)	Ndabaningi Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Ndalen Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	104,095	10,020	1
Provincial Infrastructure (NON-ROADS)	Ndawana Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	41,638	3,314	2
Provincial Infrastructure (NON-ROADS)	Ndelu clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	41,638	13,205	4
Provincial Infrastructure (NON-ROADS)	Ndlangubo Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Ndundulu Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	New Hanover Mortuary	KZN - Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	20,819	5,050	1
Provincial Infrastructure (NON-ROADS)	Newcastle Clinic	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	83,276	35,663	3
Provincial Infrastructure (NON-ROADS)	Newcastle Forensics Services	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	20,819	6,706	1
Provincial Infrastructure (NON-ROADS)	Newcastle Hospital	KZN - Health	KN	Amajuba (DC25)	Newcastle (KZN252)	129,039	52,626	5
Provincial Infrastructure (NON-ROADS)	Ngudwini Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Njoko Clinic	KZN - Health	KN	Zululand (DC26)	Nongoma (KZN265)	37,113	10,061	1
Provincial Infrastructure (NON-ROADS)	Nkande Clinic	KZN - Health	KN	Umqhuthini (DC24)	Umqhuthini (DC24) - All or some local municipalities	83,276	33,641	1
Provincial Infrastructure (NON-ROADS)	Nogajuka Clinic	KZN - Health	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Nondabuya Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	41,638	6,760	1
Provincial Infrastructure (NON-ROADS)	Nongamlana Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	62,457	15,149	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Northdale Assesment Centre	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	20,819	3,314	1
Provincial Infrastructure (NON-ROADS)	Northdale EMS Base	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	16,885	6
Provincial Infrastructure (NON-ROADS)	Ntabamhlophe Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	124,914	16,569	5
Provincial Infrastructure (NON-ROADS)	Ntambanana clinic	KZN - Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	83,276	15,149	1
Provincial Infrastructure (NON-ROADS)	Ntembeni Clinic	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Ntumeni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Ntwentweni Clinic	KZN - Health	KN	Ugu (DC21)	Umzumbe (KZN213)	41,638	11,711	1
Provincial Infrastructure (NON-ROADS)	Nxamalala Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	62,457	15,149	5
Provincial Infrastructure (NON-ROADS)	Nxamalala Clinic-Uthungulu	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Ohwebede Clinic	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	4,971	2
Provincial Infrastructure (NON-ROADS)	Okhukho clinic	KZN - Health	KN	Zululand (DC26)	Ulundi (KZN266)	43,675	13,362	1
Provincial Infrastructure (NON-ROADS)	Oliviershoek Clinic	KZN - Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	104,095	20,119	1
Provincial Infrastructure (NON-ROADS)	Ophansi Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	62,457	23,580	2
Provincial Infrastructure (NON-ROADS)	Ophondweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	64,000	25,231	4
Provincial Infrastructure (NON-ROADS)	Oqaqeni Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	3,314	2
Provincial Infrastructure (NON-ROADS)	Oqondweni Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	83,001	33,641	3
Provincial Infrastructure (NON-ROADS)	Osungulweni Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Otimati Clinic	KZN - Health	KN	iLembe (DC29)	Maphumulo (KZN294)	62,457	3,393	1
Provincial Infrastructure (NON-ROADS)	Pietermaritzburg Mortuary	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	124,914	10,099	1
Provincial Infrastructure (NON-ROADS)	Qulashe Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	62,457	15,149	3
Provincial Infrastructure (NON-ROADS)	Richards Bay Mortuary	KZN - Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	62,457	10,099	2
Provincial Infrastructure (NON-ROADS)	Riverside Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	10,178	3
Provincial Infrastructure (NON-ROADS)	Rockliff Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	83,276	26,826	4
Provincial Infrastructure (NON-ROADS)	Sahlumbe Clinic	KZN - Health	KN	Uthukela (DC23)	Indaka (KZN233)	83,276	13,571	4
Provincial Infrastructure (NON-ROADS)	Samungu Clinic	KZN - Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Sangcwaba Clinic	KZN - Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Santombe Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	104,095	31,754	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Scottsville clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	41,638	13,413	2
Provincial Infrastructure (NON-ROADS)	Shelly Beach Nursing College - Ugu	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	20,819	8,332	1
Provincial Infrastructure (NON-ROADS)	Shemula Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	42,000	3,301	1
Provincial Infrastructure (NON-ROADS)	Sihleza Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	3
Provincial Infrastructure (NON-ROADS)	Singisi Clinic	KZN - Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	62,457	4,971	3
Provincial Infrastructure (NON-ROADS)	Sipho Zungu Clinic	KZN - Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	83,002	33,641	2
Provincial Infrastructure (NON-ROADS)	Sobantu clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Sondelani Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,457	3,314	1
Provincial Infrastructure (NON-ROADS)	South Port Clinic	KZN - Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	41,638	8,332	1
Provincial Infrastructure (NON-ROADS)	St Chads CHC	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	104,095	33,532	10
Provincial Infrastructure (NON-ROADS)	Steadville Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	62,457	18,463	3
Provincial Infrastructure (NON-ROADS)	Stepmore Health Post	KZN - Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	20,819	5,050	1
Provincial Infrastructure (NON-ROADS)	Sundumbili CHC	KZN - Health	KN	iLembe (DC29)	Mandeni (KZN291)	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Taylor's Clinic	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	83,276	30,534	6
Provincial Infrastructure (NON-ROADS)	Thalaneni Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	1
Provincial Infrastructure (NON-ROADS)	Thandanani Clinic	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	62,457	30,534	3
Provincial Infrastructure (NON-ROADS)	Thubalethu Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	10,099	2
Provincial Infrastructure (NON-ROADS)	Townhill Hospital	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	208,190	45,131	11
Provincial Infrastructure (NON-ROADS)	Tsatsi Clinic	KZN - Health	KN	Sisonke (DC43)	Ingwe (KZ431)	41,638	6,785	2
Provincial Infrastructure (NON-ROADS)	Vumanhlamvu Clinic	KZN - Health	KN	uThungulu (DC28)	Nkandla (KZN286)	41,638	10,099	2
Provincial Infrastructure (NON-ROADS)	Walton Street Clinic	KZN - Health	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	62,457	15,149	2
Provincial Infrastructure (NON-ROADS)	Wembezi Clinic	KZN - Health	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	41,638	13,571	2
Provincial Infrastructure (NON-ROADS)	Weza Clinic	KZN - Health	KN	Ugu (DC21)	uMuziwabantu (KZN214)	99,132	13,362	2
Provincial Infrastructure (NON-ROADS)	Willowfountain Clinic	KZN - Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	41,638	13,413	1
Provincial Infrastructure (NON-ROADS)	Woodlands clinic	KZN - Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	20,819	1,657	1
Provincial Infrastructure (NON-ROADS)	Yanguye Clinic	KZN - Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	62,457	15,149	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.12
Department	KZN - Human Settlement							
Number of Projects	66					2,773,373,359	44,637,862	4,397
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bhekumthetho Rural Housing	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	74,018,140	875,534	81
Provincial Infrastructure (NON-ROADS)	Cedara Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	42,200,000	122,635	24
Provincial Infrastructure (NON-ROADS)	Clydesdale Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	60,000,000	34,150	12
Provincial Infrastructure (NON-ROADS)	DHLAMINI AND FORESTDALE VILLAGES	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	8,000,000	32,379	16
Provincial Infrastructure (NON-ROADS)	EMnambithi Storm Damage Project (Acaciaville)	KZN - Human Settlement	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	13,000,000	33,494	15
Provincial Infrastructure (NON-ROADS)	Ekushumayeleni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	24,372,132	294,272	79
Provincial Infrastructure (NON-ROADS)	Embo Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	28,000,000	596,325	73
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	15,300,000	482,386	66
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance Skills Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	992,400	110,160	55
Provincial Infrastructure (NON-ROADS)	Groutville Housing Project (Etsheni and Niekane)	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	20,000,000	1,474,248	136
Provincial Infrastructure (NON-ROADS)	Gugulethu Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	25,000,000	133,069	33
Provincial Infrastructure (NON-ROADS)	IG/KwaJobe Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	34,098,628	52,420	9
Provincial Infrastructure (NON-ROADS)	INYONI INTERGRATED RESIDENTIAL DEVELOPMENT PROGRAM	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	263,543,344	569,765	26
Provincial Infrastructure (NON-ROADS)	Ibhobhobho Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	17,000,000	77,574	25
Provincial Infrastructure (NON-ROADS)	Inhlazuka Rural Housing	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	94,236,270	439,534	71
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	6,751,616	559,591	43
Provincial Infrastructure (NON-ROADS)	Khathide Rural Housing Project Ph2	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	149,000,000	281,959	61
Provincial Infrastructure (NON-ROADS)	Khula Village	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	22,960,000	180,819	18
Provincial Infrastructure (NON-ROADS)	KwaMMbila Skills Development	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	992,400	61,455	27
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	31,738,682	681,173	119
Provincial Infrastructure (NON-ROADS)	KwaMadlala Skills Development	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	992,400	31,450	27
Provincial Infrastructure (NON-ROADS)	KwaMashabane Rural Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	157,214,277	1,383,066	114
Provincial Infrastructure (NON-ROADS)	KwaMashabane Skills Development	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,323,200	95,370	39
Provincial Infrastructure (NON-ROADS)	KwaMathonsi Sundumbili Phase 2	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	27,535,710	494,466	64

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KwaMavundla Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	71,503,611	375,218	24
Provincial Infrastructure (NON-ROADS)	KwaNdwalane Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	131,082,085	961,798	106
Provincial Infrastructure (NON-ROADS)	KwaShangase Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	18,720,000	2,501,617	216
Provincial Infrastructure (NON-ROADS)	KwaXolo Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	127,663,310	1,153,086	177
Provincial Infrastructure (NON-ROADS)	Ladysmith Storm Damage Rectification project	KZN - Human Settlement	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	6,000,000	26,280	12
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	48,867,735	579,650	99
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	30,000,000	663,130	45
Provincial Infrastructure (NON-ROADS)	Makhasa Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	222,409,487	2,387,433	84
Provincial Infrastructure (NON-ROADS)	Makhasa Skills Development Skills	KZN - Human Settlement	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	992,400	73,950	30
Provincial Infrastructure (NON-ROADS)	Matheni B Skills Development	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	1,634,000	103,530	42
Provincial Infrastructure (NON-ROADS)	Mbozamo Rectification	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	22,348,711	2,184,095	114
Provincial Infrastructure (NON-ROADS)	Mkhonto Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	63,812,505	141,719	41
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	24,421,260	24,708	11
Provincial Infrastructure (NON-ROADS)	Mthembu RuralHousing Ph2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Msinga (KZN244)	107,850,000	86,890	19
Provincial Infrastructure (NON-ROADS)	Ncotshane Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	13,222,269	123,640	22
Provincial Infrastructure (NON-ROADS)	Nkukhwini Skills Development	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	1,634,000	114,495	46
Provincial Infrastructure (NON-ROADS)	Nkunzana Skills Development	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	1,634,000	110,952	45
Provincial Infrastructure (NON-ROADS)	Nondweni Housing Project	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,425,872	29,534	13
Provincial Infrastructure (NON-ROADS)	Nquthu Phase2	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	18,854,000	329,792	102
Provincial Infrastructure (NON-ROADS)	Oshabeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	25,000,000	359,358	69
Provincial Infrastructure (NON-ROADS)	Oshabeni Skills Development	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	992,400	25,500	30
Provincial Infrastructure (NON-ROADS)	Osizweni E Phase 3 Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	15,178,629	74,095	17
Provincial Infrastructure (NON-ROADS)	Osuthu B Rural housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	18,100,000	168,960	33
Provincial Infrastructure (NON-ROADS)	Osuthu B Skills Development	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	1,634,000	90,015	39
Provincial Infrastructure (NON-ROADS)	Phumlasi Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	22,974,618	123,997	14
Provincial Infrastructure (NON-ROADS)	Rocky Park Intergated Residential Development	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	187,000,000	392,284	34
Provincial Infrastructure (NON-ROADS)	SOKESIMBONE HOUSING PROJECT	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	98,520,000	304,212	36

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sibongile Bufferstrip	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	8,563,468	460,774	46
Municipal Infrastructure	Siyahlala La	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	771,540	156,870	5
Provincial Infrastructure (NON-ROADS)	Steadville Area J Storm Damage	KZN - Human Settlement	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	7,586,876	185,794	56
Provincial Infrastructure (NON-ROADS)	Steadville StormDamage 2012	KZN - Human Settlement	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	10,000,000	39,800	12
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	34,920,676	6,622,869	20
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,740,000	782,695	99
Provincial Infrastructure (NON-ROADS)	Thubalethu Civil Construction Project	KZN - Human Settlement	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	18,752,629	35,040	13
Provincial Infrastructure (NON-ROADS)	UMBULWANA AREA H HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	20,000,000	146,905	28
Provincial Infrastructure (NON-ROADS)	UMSHWATHI HOUSING PROJECT	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	131,055,294	2,784,084	119
Provincial Infrastructure (NON-ROADS)	Umbulwane Phase 2	KZN - Human Settlement	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	4,000,000	42,380	13
Provincial Infrastructure (NON-ROADS)	Umfulomubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	15,000,000	237,610	27
Provincial Infrastructure (NON-ROADS)	Umzumbe C Rural Housing Development	KZN - Human Settlement	KN	Ugu (DC21)	Umzumbe (KZN213)	30,000,000	1,007,153	49
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMdoni (KZN212)	53,938,785	611,327	100
Provincial Infrastructure (NON-ROADS)	Vulindlela Rural Housing Project EPHP	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	12,500,000	7,801,455	979
Provincial Infrastructure (NON-ROADS)	Woyisane / Cibane / Malangeni	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	12,800,000	1,115,874	78

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.67
Department	KZN - Public Works							
Number of Projects	25					247,535,501	49,196,474	3,567
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Halambu Primary School	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	241,778	6,630	3
Provincial Infrastructure (NON-ROADS)	IGP_KZN_UGU District_ DoE Maintenance Programme	KZN - Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	7,579,800	2,385,648	359
Provincial Infrastructure (NON-ROADS)	IGP_KZN_UMNGUNGUNDLOVU DOE MAINTENANCE PROGRAMME DC	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	7,579,800	4,968,083	278
Provincial Infrastructure (NON-ROADS)	IGP_KZN_Umzinyathi District _DOE Maintenance Programme	KZN - Public Works	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	7,622,800	5,083,338	313
Provincial Infrastructure (NON-ROADS)	IZANDLA ZIYAGEZANA PROGRAMME:ETHEKWINI	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	108,734	66
Provincial Infrastructure (NON-ROADS)	Inanda community clinic	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,186,160	90,151	8
Provincial Infrastructure (NON-ROADS)	KZN EPWP Zululand DOE Maintenance Programme	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	6,125,200	5,249,382	243
Provincial Infrastructure (NON-ROADS)	KZN EPWP Amajuba DoE Maintenance Programme	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	6,125,200	3,339,442	80
Provincial Infrastructure (NON-ROADS)	KZN EPWP ETHEKWINI DOE MAINTANANCE PROGRAMME	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,125,200	5,737,257	524
Provincial Infrastructure (NON-ROADS)	KZN EPWP HARRY GWALA DOE MAINTANANCE PROGRAMME	KZN - Public Works	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,125,200	4,543,310	319
Provincial Infrastructure (NON-ROADS)	KZN EPWP ILEMBE DoE Maintanance Programme	KZN - Public Works	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	6,125,200	3,312,564	617
Provincial Infrastructure (NON-ROADS)	KZN EPWP UTHUNGULU DOE MAINTENANCE PROGRAMME	KZN - Public Works	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	6,125,200	3,418,155	70
Provincial Infrastructure (NON-ROADS)	KZN EPWP Umkhanyakude DoE Maintenance Programme	KZN - Public Works	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	6,125,200	4,801,878	190
Provincial Infrastructure (NON-ROADS)	KZN EPWP uThukela DoE Maintanance Programme	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	6,125,200	4,893,374	340
Provincial Infrastructure (NON-ROADS)	King Edward VIII Hospital	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	64,823,571	16,200	8
Provincial Infrastructure (NON-ROADS)	Kzn - Dunacoal Combined	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	16,473,000	85,450	16
Provincial Infrastructure (NON-ROADS)	Lindiwe Primary School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	15,012,125	16,484	8
Provincial Infrastructure (NON-ROADS)	MADADENI REHABILITATION CENTRE - ERF 9288	KZN - Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	24,667,720	114,658	18
Provincial Infrastructure (NON-ROADS)	Ngono Secondary School - Completion Contract	KZN - Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	17,695,083	109,074	21
Provincial Infrastructure (NON-ROADS)	Ngwelezane Hospital	KZN - Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	621,493	171,350	53
Provincial Infrastructure (NON-ROADS)	OLD BOYS MODEL SCHOOL	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	16,000,000	67,320	6
Provincial Infrastructure (NON-ROADS)	Pinetown Library	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	513,477	513,477	5
Provincial Infrastructure (NON-ROADS)	Prince Mnyayiza High School	KZN - Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	4,189,727	12,554	6
Provincial Infrastructure (NON-ROADS)	Sheshisamsamo Primary School	KZN - Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,395,000	44,640	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Umkhanyakude District : Emfanela Combine School	KZN - Public Works	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	7,932,366	107,321	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.99
Department	KZN - Sport and Recreation							
Number of Projects	8					17,604,089	4,756,918	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Exhaphozini School Combo Court	KZN - Sport and Recreation	KN	uThungulu (DC28)	uMhlathuze (KZN282)	303,012	303,012	10
Provincial Infrastructure (NON-ROADS)	Harding Special School Combo Court	KZN - Sport and Recreation	KN	Ugu (DC21)	uMuziwabantu (KZN214)	338,395	338,395	8
Provincial Infrastructure (NON-ROADS)	Isilutshana School Combo Court	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Nquthu (KZN242)	308,488	308,488	5
Provincial Infrastructure (NON-ROADS)	Khanyakhwezi School Combo Court	KZN - Sport and Recreation	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	318,869	159,435	5
Provincial Infrastructure (NON-ROADS)	KwaXolo Sportfield	KZN - Sport and Recreation	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	10,092,915	2,119,420	15
Provincial Infrastructure (NON-ROADS)	Mbongolwane Sportfield	KZN - Sport and Recreation	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,620,528	1,363,062	17
Provincial Infrastructure (NON-ROADS)	Umsunduze School Combo Court	KZN - Sport and Recreation	KN	iLembe (DC29)	Ndwedwe (KZN293)	318,869	9,600	8
Provincial Infrastructure (NON-ROADS)	Vryheid Comprehensive School Combo Court	KZN - Sport and Recreation	KN	Zululand (DC26)	Abaqulusi (KZN263)	303,012	155,506	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		79.68
Department	KZN - Transport							
Number of Projects	41					3,448,639,547	43,986,301	41,564
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF D1873	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,300,000	7,280	4
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF D273	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,000,000	1,000,000	3
Provincial Roads	BETTERMENT AND RE-GRAVELLING OF L1437	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	650,000	3,000	3
Provincial Roads	BLACKTOP PATCHING -ROAD P235-1	KZN - Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	610,703	25,600	8
Provincial Roads	Betterment and Re-Gravelling	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,570,000	10,080	3
Provincial Roads	Betterment and Re-Gravelling L2887 -Shaki plant an	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,600,000	30,240	7
Provincial Roads	Betterment and Regravelling of L1543 Road	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	350,000	4,000	4
Provincial Roads	Blacktop Patching On Road P443	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,255,140	31,040	16
Provincial Roads	C262/2234/S/1	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,600,000	20,800	16
Provincial Roads	C274/2602/S/5	KZN - Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	689,894	352,147	8
Contractor Development	C275/2651/S/1	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	634,248	32,400	8
Provincial Roads	CONSTRUCTION OF NEW GRAVEL ROAD EXT.SIBHEDLU (L106	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	700,000	6,800	6
Provincial Roads	CONTRACTIIONOF NEW GRAVEL ROAD(MANZASHISAYO)	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	600,000	6,240	6
Provincial Roads	D1514	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	14,117,664	17,760	20
Provincial Roads	D260	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,500,000	5,850	3
Provincial Roads	Drain Cleaning and Verg Maintanance	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	2,500	5
Provincial Roads	GABION PROTECTION	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	800,000	33,660	18
Provincial Roads	Gabion	KZN - Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	594,407	23,660	7
Provincial Roads	Gabion Protection within KZ271	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	500,000	21,120	8
Provincial Roads	IG ZIBAMBELE EMPANGENI 2015	KZN - Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	129,430,000	18,598,938	15,540
Provincial Roads	Information signs Replacement	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	200,000	14,400	8
Provincial Roads	KILOMETER POST P271/P34	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	650,000	8,640	6
Contractor Development	Kulungile and Verge Maintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	171,502	7,800	6
Provincial Roads	Mahhushu Construction - Blacktop	KZN - Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	647,885	647,885	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Maintenance of Fence and Kilometre Post D429,D370,	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	13,600	7
Provincial Roads	P444 Khuthele General Project	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	500,000	17,280	9
Provincial Roads	P46/4 and P52/3	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	200,000	5
Provincial Roads	P494	KZN - Transport	KN	uThungulu (DC28)	uMfolozi (KZN281)	2,600,000,000	5,434	5
Provincial Roads	P549 Matimatolo	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	39,490,603	2,767	3
Provincial Roads	P71, P72, P344, D341	KZN - Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	200,000	13,496	9
Provincial Roads	Phambili Construction P263	KZN - Transport	KN	Uthukela (DC23)	Ennambithi-Ladysmith (KZN232)	9,807,056	53,122	11
Provincial Roads	Pipe Intsallation and Headwalls	KZN - Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	1,466,617	32,110	13
Provincial Roads	Rehabilitation of Main Road 455 (KM0 000 to KM5 70	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	32,460,000	20,657	4
Contractor Development	Thandonjani and Verge Maintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	171,325	171,325	10
National Youth Service (NYS)	UPGRADE OF MAIN ROAD P714	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	59,402,290	121,504	3
Provincial Roads	Upgrade of P258	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	86,024,924	76,679	10
Provincial Roads	ZIBAMBELE LADYSMITH 2014	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	187,017,436	6,935,763	10,754
National Youth Service (NYS)	ZNT 3307/14T	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	98,090,957	176,191	34
Provincial Roads	ZNT2940/13T	KZN - Transport	KN	Zululand (DC26)	Nongoma (KZN265)	3,110,969	145,454	23
Provincial Roads	Zibambele Durban 2015	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	88,425,926	5,406,086	7,592
Provincial Roads	Zibambele PMB 2015	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	80,700,000	9,682,991	7,355

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.00
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	1							6,168,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Wagasha Construction-The development of rural housing units	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	6,168,320	44,800	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.80
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	72					1,479,918,944	328,735,322	5,074
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Access road D4160 to Makopung Phase 2	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	26,453,750	51,000	22
Provincial Roads	Access road Manaileng to Rafiri Phase 2	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	18,825,769	36,900	16
Provincial Roads	Access road Mashashane to Moshate Phase 2	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	21,373,492	48,000	16
Provincial Roads	Arabie to Marble Hall	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	11,333,895	816,440	53
National Youth Service (NYS)	Artisan Development Programme/ NYS	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	414,000	166,450	22
National Youth Service (NYS)	Artisan Development Programme/ NYS	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,538,000	112,365	14
National Youth Service (NYS)	Artisan Development Programme/ NYS	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	2,538,000	44,946	21
National Youth Service (NYS)	Artisan Development Programme/NYS.	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	630,000	241,630	32
National Youth Service (NYS)	Artisan Development programme/NYS	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	504,000	190,271	25
Provincial Roads	Babangu to Maphalla	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	108,665,234	60,476,102	50
Provincial Roads	Bandelierkop to Vleifontein	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	26,679,216	17,762,117	35
Provincial Roads	Bandelierkop to Vuwani	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	9,074,190	6,916,368	13
Provincial Roads	Crecy to Tuinplaas	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	4,344,314	1,665,600	30
Provincial Roads	ELIAS MOTSOLEDI EPWP ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	15,551,462	356,000	365
Provincial Roads	GaMasha to Mampuru to Tukakgomo to Makgabane	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	192,117,973	24,165,023	107
Provincial Roads	Giyani to Malamulele	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	24,596,556	8,793,119	28
Provincial Roads	Greater Letaba Epwp Household Based Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	18,213,974	563,795	265
Provincial Roads	Household Routine Maintenance in Aganang LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Aganang (LIM352)	9,173,568	915,979	71
Provincial Roads	Household Routine Maintenance in Ba-Phalaborwa LM	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	11,339,564	949,332	178
Provincial Roads	Household Routine Maintenance in Bela-Bela LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	11,362,279	3,018,754	182
Provincial Roads	Household Routine Maintenance in Blouberg LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	12,220,211	893,661	189
Provincial Roads	Household Routine Maintenance in Ephraim Mogale LM	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	10,850,000	347,840	99
Provincial Roads	Household Routine Maintenance in G.Tubatse LM	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	9,625,084	331,338	113
Provincial Roads	Household Routine Maintenance in Greater Giyani LM	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	10,104,131	826,997	39

Annexure F. List of projects : National and Provincial Departments

52

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Household Routine Maintenance in Lephalale LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	9,114,233	935,576	97
Provincial Roads	Household Routine Maintenance in Makhado LM	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	8,862,870	980,583	85
Provincial Roads	Household Routine Maintenance in Modimolle LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle (LIM365)	10,301,850	531,852	63
Provincial Roads	Household Routine Maintenance in Mogalakwena LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	12,740,980	750,618	154
Provincial Roads	Household Routine Maintenance in Molemole LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	11,172,893	1,147,720	175
Provincial Roads	Household Routine Maintenance in Mookgopong LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mookgopong (LIM364)	10,530,503	397,099	154
Provincial Roads	Household Routine Maintenance in Musina LM	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	10,035,532	1,905,106	154
Provincial Roads	Household Routine Maintenance in Mutale LM	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Mutale (LIM342)	11,018,864	799,252	41
Provincial Roads	Household Routine Maintenance in Polokwane LM	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	9,956,901	855,754	117
Provincial Roads	Household Routine Maintenance in Thabazimbi LM	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	9,925,752	1,284,266	152
Provincial Roads	Household Routine Maintenance in Thulamela LM	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	8,866,077	1,028,027	85
Provincial Infrastructure (NON-ROADS)	IG Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	762,960	241,570	52
Provincial Infrastructure (NON-ROADS)	IG Mokopane Traditional Authority Office	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	344,335	110,245	19
Provincial Infrastructure (NON-ROADS)	IG Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	762,960	320,875	109
Provincial Infrastructure (NON-ROADS)	IG Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	476,840	174,930	50
Provincial Infrastructure (NON-ROADS)	IG Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	762,960	236,725	83
Provincial Infrastructure (NON-ROADS)	IG- Ga-Kibi traditional authority office(37592)	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	190,740	92,735	20
Provincial Infrastructure (NON-ROADS)	IG- Sekgopo Traditional Authority Office(37590)	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	190,740	162,560	20
Provincial Infrastructure (NON-ROADS)	IG-Kutama Tribal Office 37594	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	190,740	71,400	20
Provincial Infrastructure (NON-ROADS)	IG-Mafeke Traditional Authority Office(37591)	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	190,740	144,415	20
Provincial Infrastructure (NON-ROADS)	IG-Mampane Traditional Authority Office 37598	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	500,000	30,940	9
Provincial Infrastructure (NON-ROADS)	IG-Moletlane Traditional Authority Office 37593	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	190,740	84,575	20
Provincial Infrastructure (NON-ROADS)	IG-Mopani General Maintenance-37600	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	762,960	687,670	80
Provincial Infrastructure (NON-ROADS)	IG-Mukhomoti Tribal Office 37595	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	95,370	35,700	10
Provincial Infrastructure (NON-ROADS)	IG-Tshivhase Traditional Authority Office 37596	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Aganang (LIM352)	190,740	69,445	19
Provincial Roads	Koedoeskop to Northam to Dwaalboom	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	50,000,000	14,837,923	20
Provincial Roads	MAKHUDUTHAMAGA ROUTINE ROAD MAINTANANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	17,819,261	440,000	273

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	MARULENG EPWP HOUSEHOLD BASED ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	18,093,748	462,822	337
Provincial Roads	Makuya to Masisi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	221,875,878	78,261,168	51
Provincial Roads	Mamogashwa to Sekgophokgophong to Molapo	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	117,000,229	7,673,073	24
Provincial Roads	Marulaneng Village	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	70,909,665	7,467,475	30
Provincial Roads	Matsakale to Altein to Shangoni Kruger National	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	61,636,598	12,779,198	65
Provincial Roads	Moletji to Makgodi	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	54,960,640	22,170,500	39
Provincial Roads	Muledane to Tshwinga	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	816,897	605,968	23
National Youth Service (NYS)	NYS WELDING LEANERSHIP CAP1 DISTRICT OFF	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,122,000	88,000	34
National Youth Service (NYS)	NYS WELDING LEANERSHIP MOP 1 TZAN	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	437,920	28,160	16
National Youth Service (NYS)	NYS WELDING LEANERSHIP SEKH1 DISTRICT OFF	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	353,440	40,320	12
National Youth Service (NYS)	NYS WELDING LEANERSHIP VHE1 MAKHADO	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	1,122,000	72,480	18
National Youth Service (NYS)	NYS WELDING LEANERSHIP WAT1 BEL BEL	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	447,920	53,760	16
Provincial Roads	Nkowankowa to Letsitele	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,687,562	3,633,082	8
Provincial Roads	Reconstruction of two Bridges at GaNtata	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	91,413,148	6,240,414	51
Provincial Roads	Road D3537 From Harry Openheimer (N11)	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	16,045,559	8,702,701	80
Provincial Roads	Steelpoort to Jane Furse	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	3,759,400	2,653,409	30
Provincial Roads	Tomburke to Alldays	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	7,965,381	6,694,927	32
Provincial Roads	Upgrading of Makobe road from gravel to tar	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	17,532,866	53,880	21
Provincial Roads	Upgrading of low volume access road (gravel to tar) Dan Village	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,509,914	67,320	30
Provincial Roads	Upgrading of low volume access road from gravel to tar Makonde to Tshivhilwi	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	24,253,655	91,293	30
Provincial Roads	Westernburg to Kalkspruit	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	13,487,316	12,847,780	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.60
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					6,000,000		69,401
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Vukani Secondary School	MP - Culture, SportsandRecreation	MP	Nkangala (DC31)	Thembisile (MP315)	6,000,000	69,401	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.25
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	202					6,954,456,979	28,403,330	5,896
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Moloto North bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	68,170	18
Provincial Roads	4ways Germbok Bly n Bietjie 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	42,206	7
Provincial Roads	Allemansdrift C bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	123,022	95,628	24
Provincial Roads	Allemansdrift D29000	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	104,822	56,213	10
Provincial Roads	Allemansdrift Road D2912	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	194,648	84,150	21
Provincial Roads	Argent road noD38	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	76,463	61,200	16
Provincial Roads	Argent to Kendale R555	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	56,808	15
Provincial Roads	BELFAST ROAD CAMP	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	29,118	20,581	6
Provincial Roads	Borolo Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	42,075	11
Provincial Roads	Borolo D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	45,902	12
Provincial Roads	Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	48,287	14
Provincial Roads	D330 BOVEN TO SLAAIHOEK	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	13,700,000	18,936	5
Provincial Roads	D38 Klipspruit-Argen	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	22,723	5
Provincial Roads	D685 WONDERFONTEIN TO STOFBERG	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	8,700,000	11,362	3
Provincial Roads	Delmas to Eloff	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,659	7,650	2
Provincial Roads	Delmas-Ext3 road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	34,085	9
Provincial Roads	Droggefontein to Sundra road no1255	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	24,144	19,124	5
Provincial Roads	Dullstroom to Draaikraal Road D1184	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	9,700,000	49,234	12
Provincial Roads	Emergency patching lydenburg dullstroom road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,752,986	9,450	9
Provincial Roads	Emergncy patching on road p81/1 zamakhanya	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	646,253	8,840	14
Provincial Roads	Emthambothini Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	64,382	16
Provincial Roads	Flood damage road repairs on D1645	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Umjindi (MP323)	297,512,489	22,950	9
Provincial Roads	Ga-Makola bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,242	55,247	13
Provincial Roads	Ga-Phahla	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,437	63,290	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Goedgedach to Brakfontein D2543	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	57,952	45,902	12
National Youth Service (NYS)	IG/NYS/DR JS MOROKA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	504,000	155,984	13
National Youth Service (NYS)	IG/NYS/EMAKHAZENI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	503,832	141,804	12
National Youth Service (NYS)	IG/NYS/Emalahleni	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	672,000	141,960	12
National Youth Service (NYS)	IG/NYS/Steve Tshwete	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	672,000	165,620	14
National Youth Service (NYS)	IG/NYS/THEMBESILE HANI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	539,820	177,255	15
National Youth Service (NYS)	IG/NYS/Victor Khanye	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	672,000	165,620	14
Provincial Roads	KWAGGA B(25)	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	14,728	8
Provincial Roads	KWAMHLANGA ALL YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	26,510	6
Provincial Roads	KWAMHLANGA LICENSING	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	26,510	6
Provincial Roads	Kameelpoort	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,794	15,300	12
Provincial Roads	Kameelrivier B bus road2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	46,253	9
Provincial Roads	Kameelrivier D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	68,170	17
Provincial Roads	Kameelrivier Stadium	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	53,021	14
Provincial Roads	Kameelrivier bus road 4	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	38,606	9
Provincial Roads	Kameelrivier to Makometsane	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	42,430	9
Provincial Roads	Klipfontein to Vandyksput	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	18,936	5
Provincial Roads	Kwagga C Bus Roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	11,362	11
Provincial Roads	Kwagga D to Vrys Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	14,700,000	7,574	2
Provincial Roads	Leeufontein bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,668	19,478	5
Provincial Roads	Leeufontein road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	23,658	21,215	10
Provincial Roads	Leeuport camp yard	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	9,659	7,650	2
Provincial Roads	Libangeni Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	9,468	1
Provincial Roads	Libangeni bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	42,075	11
Provincial Roads	Libangeni bus road 2	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	75,706	60,243	16
Provincial Roads	Libangeni road D29012	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	85,405	36,248	10
Provincial Roads	MOLOTO NORTH BUS ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	17,042	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE DIST OFFICE	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	384,000	82,355	7
National Youth Service (NYS)	MSUKALIGWA NYS CO-OPERATIVE ERMELO HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	192,000	47,060	4
Provincial Roads	Mabuyeni Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	68,170	17
Provincial Roads	Machado to caroline	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	57,347	45,902	12
Provincial Roads	Magana gobuswa D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,943	23,306	6
Provincial Roads	Maganagobushwa D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	53,021	11
Provincial Roads	Maganagobuswa D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,316	38,606	10
Provincial Roads	Makometsane bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	94,632	28,688	12
Provincial Roads	Mandela to Luthuli	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	45,446	12
Provincial Roads	Mandela to Zakheni P207	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	30,298	8
Provincial Roads	Maphotla Bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	108,827	88,332	20
Provincial Roads	Maphotla bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	55,817	14
Provincial Roads	Marothobolong D2910	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	32,191	10
Provincial Roads	Matheyznsloop Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	14,700,000	28,138	5
Provincial Roads	Matshiding Phahla 2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	47,814	13
Provincial Roads	Matshiding Road No D2903	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	49,234	13
Provincial Roads	Matshiding road D2903	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,974	50,682	6
Provincial Roads	Matshiding to Phahla D2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	64,382	17
Provincial Roads	Middelburg roads	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	62,620	38,252	10
Provincial Roads	Middelburg to Doornkop road D1373	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	97,465	76,854	20
Provincial Roads	Middelburg to Driefontein Road D197	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	38,683	30,957	8
Provincial Roads	Middelburg to Stoffberg Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	33,897	27,129	7
Provincial Roads	Middleburg Traffic	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	58,236	48,077	12
Provincial Roads	Mogononong	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	40,712	12
Provincial Roads	Mogononong Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	61,542	15
Provincial Roads	Moloto Pretoria rd	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	30,298	7
Provincial Roads	Moloto South Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	43,553	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Moloto road No D567	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	18,936	5
Provincial Roads	Moloto road No D567	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	15,700,000	94,680	24
Provincial Roads	Mthambothini Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	15,700,000	45,446	12
Provincial Roads	Mthambothini Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	45,446	9
Provincial Roads	Mthambothini Bus Road D2903	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,437	16,257	17
Provincial Roads	Mthambothini bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,316	35,736	10
Provincial Roads	Mzimdala bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	38,606	9
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI CAROLINA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	73,000	23,296	2
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI ELUKWATINI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	142,000	69,888	6
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI EMBULENHLE HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,000	34,944	3
National Youth Service (NYS)	NYS CHIEF ALBERT LUTHULI MPULUZI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	48,000	23,296	2
National Youth Service (NYS)	NYS DIPALASENG GREYLINGSTAD	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	528,000	105,885	9
National Youth Service (NYS)	NYS GOVAN MBEKI BETHAL HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	336,000	83,992	7
National Youth Service (NYS)	NYS GOVAN MBEKI EVANDER HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	288,000	71,993	6
National Youth Service (NYS)	NYS LEKWA STANDERTON HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	576,000	143,986	12
National Youth Service (NYS)	NYS MASHISHING COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	575,974	81,446	7
National Youth Service (NYS)	NYS MATIBIDI HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	863,961	174,528	15
National Youth Service (NYS)	NYS Mbombela Cost Centre South	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	396,000	130,130	11
National Youth Service (NYS)	NYS Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	360,000	118,300	10
National Youth Service (NYS)	NYS Mbombela Cost Centre North	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	360,000	118,300	10
National Youth Service (NYS)	NYS Mbombela Cost Centre Umjindi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	324,000	106,470	9
National Youth Service (NYS)	NYS PILGRIMS REST PWRT OFFICES	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	431,980	93,043	8
National Youth Service (NYS)	NYS SABIE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	383,983	69,811	6
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	468,000	143,448	12
National Youth Service (NYS)	NYS THEMBA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	360,000	118,300	10
National Youth Service (NYS)	NYS TONGA COST CENTRE B	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	504,000	167,356	14
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	432,000	131,494	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS/MKHONDO PIET RETIEF HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	288,000	128,128	11
Provincial Infrastructure (NON-ROADS)	N_wamahumana Lower Primary School	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,339,130	419,840	41
Provincial Roads	Nokaneng Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	49,234	12
National Youth Service (NYS)	Nys Acornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,079,951	354,529	30
National Youth Service (NYS)	Nys Malamule Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	395,982	129,994	11
Provincial Roads	PIETKORINGHORF	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	67,349	54,213	13
National Youth Service (NYS)	PISLEY KA SEME NYS ELSIE BALLOT HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	48,000	11,765	1
National Youth Service (NYS)	PIXLEY KA SEME NYS AMAJUBA HOSP	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	432,000	109,856	8
Provincial Roads	PWRT/2177/15/MP-Repair of a flood damaged bridge	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	5,513,132,979	126,720	11
Provincial Roads	Pankop Bus Road Montjedi to agriculture	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	30,298	8
Provincial Roads	Pankop Bus Road Rahlagane to bokamoso	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	41,659	9
Provincial Roads	Pankop Road D2740	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	13,255	14
Provincial Roads	Patching of potholes on D1749 Nkiyasane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,362,201	36,000	20
Provincial Roads	Patching of road mahamba D647	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,178,865	9,450	9
Provincial Roads	Patching of road mbmbela D647	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,378,590	9,000	10
Provincial Roads	Patching of road p5/4 luphuyane	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,452,241	62,139	13
Provincial Roads	Patchword 01749 white river	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,374,561	14,850	11
Provincial Roads	Patchwork of mkhondo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,117,575	21,000	14
Provincial Roads	Patchwork on road D2174Barbeton	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,350,292	22,500	10
Provincial Roads	Phahla bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,900	54,508	15
Provincial Roads	Phola Park Entrance	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	10,700,000	28,404	7
Provincial Roads	Pieterskraal Road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	10,415	7
Provincial Roads	Pieterskraal Road D2908	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	5,681	6
Provincial Roads	Public works	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	72,573	56,037	16
Provincial Roads	RDP road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	180,243	80,682	18
Provincial Roads	Ramokgeletsane D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	50,080	12
Provincial Roads	Ramokgeletsane bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	70,974	43,298	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Re-Gravelling Brooklyn road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	349,866	1,350	3
Provincial Roads	Re-Gravelling of road D1994	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	298,118	13,200	10
Provincial Roads	Re-Gravelling of white river D2184	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	796,450	9,900	10
Provincial Roads	Regravelling D2044 Armsersfoort pixley kaseme	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,499,156	41,400	10
Provincial Roads	Regravelling and blading of road D1266 totobela	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	895,005	54,848	6
Provincial Roads	Regravelling and blading of road hendrin	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,395,567	11,550	7
Provincial Roads	Regravelling of ext 14 streets in umjind ehlanzeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	999,422	13,800	2
Provincial Roads	Regravelling of road D1604 Ehlanzeni religion	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,498,405	8,800	2
Provincial Roads	Regravelling of road D199carolina	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,399,917	2,400	2
Provincial Roads	Regravelling of umjindi ext 14 street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Umjindi (MP323)	497,010	4,000	2
Provincial Roads	Rehabilitation of Tonga Hospital Access Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	533,733	33,087	7
Provincial Roads	Rehabilitation of coal haul road P29/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	8,760,107	153,615	56
Provincial Roads	Rehabilitation of road D2951 between R571 and mbuz	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	227,961,681	1,730,292	58
Provincial Roads	Road Maintenance in standerton /2026	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	3,173,498	52,800	16
Provincial Roads	Road No D197 Makalane Road D2243	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	53,457	28,175	7
Provincial Roads	Road P30/3 Thuthuka power station and Standerton	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,249,952	947,536	33
Provincial Roads	Road Re-Gravelling flood damage Elukwatini	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	999,359	2,250	3
Provincial Roads	Road patching in wekkestrom	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,623,217	45,760	22
Provincial Roads	SIYATENTELA GODIDE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,231,039	1,996,474	515
Provincial Roads	SIYATENTELA MALAMULE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,305,373	2,317,533	513
Provincial Roads	SIYATENTELA MASHISHING	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,013,100	606,284	132
Provincial Roads	SIYATENTELA MKHONDO	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,859,666	1,073,280	280
Provincial Roads	SIYATENTELA MSUKALIGWA	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,755,150	864,792	226
Provincial Roads	SIYATENTELA PIXLEY ISAKA KA SEME	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,755,150	700,286	185
Provincial Roads	SIYATENTELA SABIE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	735,380	354,614	93
Provincial Roads	Seneludumo emergency patching p81/1 mashishing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	747,044	2,730	7
Provincial Roads	Seneludumo patchwork p81/1/2016	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	747,044	3,600	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Senotlelo	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,437	31,822	10
Provincial Roads	Senotlelo bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,437	34,779	7
Provincial Roads	Senotlelo bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,511	24,863	11
Provincial Roads	Senotlelo road D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,437	49,036	17
Provincial Roads	Siyabuswa Rockface	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	47,316	38,606	9
Provincial Roads	Siyabuswa bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	47,210	7
Provincial Roads	Siyabuswa old parliament	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,242	51,036	13
Municipal Infrastructure	Siyatentela Baberton cost centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,199,691	662,553	181
Provincial Roads	Siyatentela Chochocho	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,067,319	1,925,299	490
Provincial Roads	Siyatentela Dipaleseng	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	505,300	152,625	40
Provincial Roads	Siyatentela Driekoppies	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,195,126	855,844	226
Provincial Roads	Siyatentela Malekutu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,086,420	872,040	228
Provincial Roads	Siyatentela Mbombela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,220,242	429,660	113
Provincial Roads	Siyatentela Tonga	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,319,620	968,707	284
Provincial Roads	Siyathuthuka Community Hall	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,825	7,650	2
Provincial Roads	Skimming Road D2907	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	53,021	11
Provincial Roads	Skimming bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	94,632	49,793	14
Provincial Roads	Slurry seal on Road D212 between p171/1 and D2346	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,563,824	8,500	17
Provincial Roads	Social Services	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	38,676	23,306	6
Provincial Roads	Sorage to Collage	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	34,690	12
Provincial Roads	Sphosezwe trading slurry seal on road D212	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	653,568	32,000	15
Provincial Roads	Sterkloop to Stoffberg Road D685	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	67,367	53,903	14
Provincial Roads	Stoffberg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	116,027	86,417	23
Provincial Roads	Stydpán to Toevlug road noD1019	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	14,337	14,286	3
Provincial Roads	Thabana Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,900	73,031	14
Provincial Roads	Thabana Road D2902	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	56,779	45,208	12
Provincial Roads	Toitskraal R573-03	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	65,329	17

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Tshedi Leeufontein	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	198,391	72,677	17
Provincial Roads	Two-Line 2 Road D2914	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,700,000	47,340	14
Provincial Roads	Upgrading and Re- of Road P26 from Ermelo to Brytn	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	187,869,886	815,850	42
Provincial Roads	Vaalbank bus road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	31,556	11
Provincial Roads	Waaikraal rd	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	15,700,000	30,298	8
Provincial Roads	Watervaal B new stand	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	52,048	40,341	10
Provincial Roads	Watervaal Bus Road	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	37,853	30,956	8
Provincial Roads	Watervaal Bus road3	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	124,029	46,025	11
Provincial Roads	Watervaal to Twoline	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,511	49,814	11
Provincial Roads	flood relief at carolina	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,198,153	5,200	4
Provincial Roads	matheyznsloop bus road ward 7	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,700,000	3,787	2
Provincial Roads	regravelling of road p1102 estapla	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,669,663	13,000	4
Provincial Roads	repairing of bridge at ntunda	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	99,716	36,000	10
Provincial Roads	siyatentela albert luthuli	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,755,150	854,784	224
Provincial Roads	siyatentela lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	760,422	398,307	59
Provincial Roads	villiers road maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,508,616	21,000	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.09
Department	MP - Education							
Number of Projects	9							138,468,697
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Camalaza Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,844,754	86,800	14
Contractor Development	Etsheni primary school	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,333,561	49,200	8
Contractor Development	Klarinet Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	988,388	122,936	8
Provincial Infrastructure (NON-ROADS)	Madoda Secondary	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	2,866,810	53,176	6
Provincial Infrastructure (NON-ROADS)	Makerana Primary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	922,676	71,175	12
Provincial Infrastructure (NON-ROADS)	Mamosebo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,253,957	49,500	18
Provincial Infrastructure (NON-ROADS)	NKANGALA BOARDING SCHOOL	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	122,721,593	1,333,402	101
Provincial Infrastructure (NON-ROADS)	Tabane Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,402,955	87,675	9
Provincial Infrastructure (NON-ROADS)	Upgrading of sanitation facilities at Mlondozi promary school	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,134,004	116,160	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.42
Department	MP - Health							
Number of Projects	5					152,668,089		1,040,249
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KwaMhlanga Nurses Home	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	284,508	178,842	23
Provincial Infrastructure (NON-ROADS)	Mhluzi EXT 8 clinic	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,003,540	55,420	10
Provincial Infrastructure (NON-ROADS)	Mmamethlake Hospital	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	144,289,188	645,996	55
Provincial Infrastructure (NON-ROADS)	Nelspruit Community Health	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,801,319	30,500	5
Provincial Infrastructure (NON-ROADS)	Thembaletu Clinic	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,289,534	129,491	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.48
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	4							17,985,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG_Youth Brigade	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,000,000	333,334	22
Provincial Infrastructure (NON-ROADS)	MAGARENG 181	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Magareng (NC093)	13,500,000	1,083,333	11
Provincial Infrastructure (NON-ROADS)	Refurbishment of Office Buildings	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	110,000	110,000	5
Provincial Infrastructure (NON-ROADS)	Upington various	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	3,375,000	281,250	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.40
Department	NC - Education							
Number of Projects	1							2,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EPWP ROUTINE MAINTENANCE 2016/17	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,000,000	1,764,000	143

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.38
Department	NC - Health							
Number of Projects	2							298,988,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF A NEW DE AAR HOSPITAL	NC - Health	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	168,988,000	4,998,208	52
Provincial Infrastructure (NON-ROADS)	Kimberley Mental Health Hospital	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	130,000,000	24,191,660	335

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.41
Department	NC - Roads and Public Works							
Number of Projects	67					243,400,934	20,227,634	1,571
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Barkley West - Danielskuil	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	61,444,923	7,884,328	47
Provincial Infrastructure (NON-ROADS)	Cleaining of shoulders under and around bridges Van Reenens	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	44,880	24
Provincial Infrastructure (NON-ROADS)	Cleaning and repair of shoulders along pave roads Steinkopf	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	31,790	16
Provincial Infrastructure (NON-ROADS)	Cleaning of shoulders along paved roads in Port Nolloth	NC - Roads and Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	500,000	28,050	13
Provincial Infrastructure (NON-ROADS)	Construction of taxi-bus stops on road MR951 Magoj	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	400,000	80,220	13
Provincial Roads	DR3261 Friersdale: Vegetation Control (km-0.00-km6	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	200,000	200,000	26
Provincial Roads	De-bushing and culvert cleaning on MR947 road Garu	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	400,000	52,850	10
Provincial Roads	Drainage Improvement Work on MR779 Groblershoop (K	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	498,050	69,600	27
Provincial Infrastructure (NON-ROADS)	Erection of fence on MR884 road Deben	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	400,000	52,700	9
Provincial Roads	Erection of guard rails on DR3456 Kuruman Mothib	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	5,000,000	53,550	9
Provincial Roads	Grass Cutting MR804 N12-Jacobsdal	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	145,650	145,650	5
Provincial Infrastructure (NON-ROADS)	Instalation of Schietfontein Low water drift 2	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	3,000,000	26,180	14
Provincial Infrastructure (NON-ROADS)	Installation of 10001 Jo-jo waterkrans in households	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	3,076,000	95,370	38
Provincial Roads	MR857 Louisvale: Vegetation Control (km25.00-km29.	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	250,000	250,000	17
Provincial Roads	MR857 Louisvale: Vegetation Control (km25.00-km29.	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	250,000	88,093	17
Provincial Roads	MR858 Augrabies Falls: Vegetation Control (km24.00	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	250,000	120,240	19
Provincial Roads	MR858 Augrabies: Vegetation Control (km18.00-km24.	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	200,000	200,000	11
Provincial Roads	MR858 Marchand: Vegetation Control (km6.00-km12.00	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	250,000	250,000	19
Provincial Roads	MR875 Kanoneiland: Vegetation Control (km0.00-km4.	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	230,000	230,000	49
Provincial Roads	MR878 Klippunt: Vegetation Control (km0.00-km5.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	250,000	240,400	17
Provincial Infrastructure (NON-ROADS)	Paving Brickmaking Project	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,000,000	254,895	48
Provincial Roads	Paving of Access Road Fonteintjie	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	3,067,706	232,240	49
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets (800) Fraserburg	NC - Roads and Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,500,000	199,530	33
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets Rooifontein	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,500,000	205,425	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Paving of Internal Streets in Riechie	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,583,334	164,560	36
Provincial Infrastructure (NON-ROADS)	Paving of Main Internal Road Kommagas	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,500,000	209,020	31
Provincial Infrastructure (NON-ROADS)	Paving of Main Road Kheis	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,500,000	949,450	41
Provincial Infrastructure (NON-ROADS)	Paving of Mentu village access road Phase 2	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,803,000	616,895	59
Provincial Infrastructure (NON-ROADS)	Paving of access road from T.M Tlhabane raoad to DRPW District office	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,500,000	211,140	61
Provincial Infrastructure (NON-ROADS)	Paving of streets 2 and Rand streets in De Aar, and Neptune street in Hanover	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	4,000,000	69,190	33
Provincial Infrastructure (NON-ROADS)	Paving of streets in Sabelo (Richmond)	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	4,800,000	138,380	72
National Youth Service (NYS)	Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,500,000	252,500	23
Provincial Roads	ROAD MAINTENANCE IN BRITSTOWN	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	500,000	30,345	15
Provincial Roads	ROAD MAINTENANCE IN Colesburg	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	500,000	18,615	9
Provincial Roads	ROAD MAINTENANCE IN HANOVER	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	500,000	57,120	14
Provincial Roads	ROAD MAINTENANCE IN HOPETOWN	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	500,000	58,990	16
Provincial Roads	ROAD MAINTENANCE IN LOXTON	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	500,000	30,175	20
Provincial Roads	ROAD MAINTENANCE IN PETRUSVILLE	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	500,000	47,345	18
Provincial Roads	ROAD MAINTENANCE IN PRIESKA	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	500,000	95,370	17
Provincial Roads	ROAD MAINTENANCE IN RICHMOND	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	500,000	29,495	17
Provincial Roads	ROUTINE ROAD MAINTENANCE	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	162,730	64,600	19
Provincial Roads	RRM Jankemp Dorp	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	489,600	235,875	24
Provincial Roads	RRM Kimberley	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	200,000	22,950	2
Provincial Roads	RRM MR803 Douglas - Campbell	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	489,600	120,190	22
Provincial Roads	RRM Platfontein	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	204,000	62,645	10
Provincial Roads	RRM Ritchie	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	153,000	77,775	12
Provincial Roads	Re-gravel Tsineng-March road MR946	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,828,000	56,270	10
Provincial Roads	Regravelling DR3418	NC - Roads and Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	11,286,000	3,003,887	8
Provincial Roads	Regravelling Gamoep	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	8,151,165	7,480	4
Provincial Roads	Regravelling MR803 Campbell / Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	11,644,800	24,735	10
Provincial Infrastructure (NON-ROADS)	Rehabilitation of access road to Bongani (1.5km) -	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	4,896,465	52,360	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	Reseal:MR768:Britstown-Vosburg	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	67,684,506	52,360	28
Provincial Roads	Road Maintenance on Stormwater on DR3313 (Km0.00-K	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	320,225	32,880	24
Provincial Roads	Road Reserve Maintenanceon Road DR 3388 Ulco-Boets	NC - Roads and Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	454,505	178,000	4
Provincial Roads	Roodepan Pothole Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,500,000	208,505	19
Provincial Roads	Routine Road Maintenance Douglas	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	102,000	44,200	5
Provincial Roads	Routine Road Maintenance Griekwastad	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	183,600	157,185	9
Provincial Roads	Schmidsdrift to Pupkud	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	205,800	11,520	10
Provincial Roads	TR87 VEGETATION MAINTENANCE(KM50.00-KM55.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	200,000	200,000	22
Provincial Roads	TR87 Vegetable Maintenance (km0.00 - km10.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	300,000	300,000	29
Provincial Roads	TR87 Vegetation Maintanance(km 40.00 - km 50.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	300,000	289,910	42
Provincial Roads	TR87 Vegetation Maintenance (km 10.00 - km20.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	300,000	300,000	30
Provincial Roads	TR87 Vegetation Maintenance (km 30- km 40)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	300,000	240,000	22
Provincial Roads	Upgrading of Asbestos Polluted Road DR387	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	8,683,926	19,920	9
Provincial Roads	Vegetation Control Work on MR857 (Km14.00-Km25.00)	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	362,350	47,160	16
Provincial Infrastructure (NON-ROADS)	Vegetation control on TR0504 road Kuruman Danielsk	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	500,000	245,565	43
Provincial Roads	Widening of Roads	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	500,000	157,080	72

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.83
Department	NC - Sport, Arts and Culture							
Number of Projects	2					1,358,240		681,870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	KAMASIES LIBRARY CONSTRUCTION	NC - Sport, Arts and Culture	NC	Namakwa (DC6)	Kamiesberg (NC064)	48,240	19,270	6
Provincial Infrastructure (NON-ROADS)	Routine maintenance of specific sites in Ncape	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,310,000	662,600	49

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.00
Department	NC - Transport, Safety and Liaison							
Number of Projects	1					1,300,000		30,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Development of Integrated Transport Plan	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	1,300,000	30,250	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.91
Department	NW - Education and Sports Development							
Number of Projects	5					2,000,000		831,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CAPTURING,CORDINATING,MONITORING PROJECTS	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	480,000	240,000	4
Provincial Infrastructure (NON-ROADS)	General Departmental Building	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	380,000	158,400	10
Provincial Infrastructure (NON-ROADS)	General Departmental Building and maintenance	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	380,000	149,600	12
Provincial Infrastructure (NON-ROADS)	General Departmental building	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	380,000	158,400	12
Provincial Infrastructure (NON-ROADS)	General Departmental building and school maintenance	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	380,000	125,400	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	NW - Public Works and Roads							
Number of Projects	13							25,206,720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	ITERELE DITSOBOTLA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	844,800	149,600	85
Provincial Roads	ITERELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	918,720	66,000	75
Provincial Roads	ITIRELE KAGISANO MOLOPO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,980,000	110,880	120
Provincial Infrastructure (NON-ROADS)	ITIRELE LEKWA TEEMANE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	237,600	10,560	12
Provincial Roads	ITIRELE RAMOTSHERE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	929,280	88,000	95
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	950,400	144,320	82
Provincial Roads	Itirele BOJANALA	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,303,000	113,600	81
Provincial Roads	Itirele DR KK	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	6,303,000	638,110	270
Provincial Roads	Itirele Mahikeng	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,590,720	384,560	254
Provincial Roads	Itirele Naledi	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	633,600	57,640	55
Provincial Roads	Itirele Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	176,000	67,100	76
Provincial Roads	Itirele Tswaing	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,161,600	228,000	125
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,178,000	171,600	78

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.18
Department	Nat Dept of Public Works							
Number of Projects	172					2,824,054,148	204,193,744	3,557
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	3 SAI Batalio R	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	8,012,228	41,580	6
National Youth Service (NYS)	93 Ammunition Repairs and Renovation to Single Q	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	7,537,160	16,800	16
National Departments and SOE	ALTERATIONS TO BETHAL MAGISTRATE COURT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,968,525	164,555	6
National Youth Service (NYS)	Alexandria and Port Alfred Magistrate Offices	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	748,164	330,052	7
National Youth Service (NYS)	Alwal North	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	9,707,862	4,910,232	14
National Departments and SOE	BARBERTON MAGISTRATE COURT: FOR PEOPLE WITH	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	6,060	6,060	2
National Departments and SOE	BREYTEN SAPS	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	6,000,000	183,233	15
National Youth Service (NYS)	Barberton prison NYS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	3,617,951	104,914	14
National Departments and SOE	Barberton prison repair and renovations of electri	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	21,817,975	463,239	1
National Departments and SOE	Barkley West SAPS Repair And Maintenance	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	6,140,968	3,720	5
National Youth Service (NYS)	Belfast Prison NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	191,000	66,896	10
National Departments and SOE	Belfast Prison Repair and Renovation	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,959,869	80,274	8
National Departments and SOE	Bethal SAPS	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	15,324,266	307,768	20
National Youth Service (NYS)	Bethal Saps Nys Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	80,667	30,704	19
National Departments and SOE	Bloemfontein High Court Construction of Facilities	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	1,323,000	111,365	3
National Youth Service (NYS)	Bloemfontein Tempe 1 Parachute Battalion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	15,250,897	41,311	22
National Departments and SOE	Bloemspruit AFB: R	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	2,460,372	200,031	3
National Departments and SOE	Bloemspruit Airfoce Sickbay Complex	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	16,135,899	2,396,720	6
National Departments and SOE	Bloemspruit Airforce Base: Repair and Renovations	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	5,917,061	3,093,288	1
National Youth Service (NYS)	CAPE TOWN: PARLIAMENTARY VILLAGES	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,262,000	64,390	18
National Youth Service (NYS)	COLENZO SAP	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,000,000	210,046	41
National Departments and SOE	CONSTRUCTION OF FACILITIES FOR PEOPLE WITH DISABIL	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,707,141	66,400	5
National Youth Service (NYS)	Cofimvaba Magistrate Court	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,301,132	6,802,602	17
National Youth Service (NYS)	Committees Drift SAPS	Nat Dept of Public Works	EC	Cacadu (DC10)	Makana (EC104)	403,406	55,701	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Cradock Prison	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	15,178,318	4,182,951	54
National Departments and SOE	DELMAS MAGISTRATE COURT: REPAIR AND RENOVATION OF	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,640,400	180,192	18
Large Projects (exceeding R30mil)	DYSSELSDORP	Nat Dept of Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	22,497,293	29,203	28
National Departments and SOE	Daff Skukuza refurbishment and extension to exist	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	444,364	70,189	7
National Youth Service (NYS)	Delmas Court NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	329,486	114,177	17
National Youth Service (NYS)	Dodrecht magistrate repairs and renovations	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,999,778	1,342,056	15
National Departments and SOE	Donnybrook SAP	Nat Dept of Public Works	KN	Sisonke (DC43)	Ingwe (KZ431)	20,000,000	26,369	19
Large Projects (exceeding R30mil)	Drakenstein Correctional Centre	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	14,207,197	620,000	32
Large Projects (exceeding R30mil)	Dzanani Police Station	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	58,324,600	66,996	17
National Youth Service (NYS)	Dzanani Police Station NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	58,324,600	1,426,965	30
National Youth Service (NYS)	EPPING AND NDABENI SERVICE PRODUCTS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,325,000	671,503	35
National Departments and SOE	EPWP 200 Data Contractors - GP-Centre Walk	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	340,612	331,289	13
National Departments and SOE	EPWP 200 Data Contractors EC	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	477,717	437,215	7
National Departments and SOE	EPWP 200 Data Contractors-CWP	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	228,609	226,949	5
National Departments and SOE	EPWP 200 Data Contractors-FS	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	159,209	157,850	7
National Departments and SOE	EPWP 200 Data Contractors-IDT	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	880,640	880,640	10
National Departments and SOE	EPWP 200 Data Contractors-KZN	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	391,350	361,942	8
National Departments and SOE	EPWP 200 Data Contractors-LP	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	531,614	523,397	2
National Departments and SOE	EPWP 200 Data Contractors-NC	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	171,316	108,485	5
National Departments and SOE	EPWP 200 Data Contractors-NW	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	301,856	300,126	9
National Departments and SOE	EPWP 200 Data Contractors-WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	371,352	359,383	9
National Youth Service (NYS)	ESCOURT PRISON	Nat Dept of Public Works	KN	Uthukela (DC23)	Umtshezi (KZN234)	109,000,000	517,782	58
Large Projects (exceeding R30mil)	Elandskraal SAPS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	30,000,000	35,200	15
National Youth Service (NYS)	Elliotdale,Libode,Umthatha	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,000,000	2,922,166	26
National Youth Service (NYS)	Eping SAPS	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	42,746,355	331,062	35
National Youth Service (NYS)	Ermelo Camden Military Base NYS Project Phase 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	30,000	17,776	11
National Departments and SOE	Ermelo Old Prison: Repairs and Renovations	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	792,000	213,312	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Departments and SOE	Ermelo Prison Project Phase 2	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,031,233	105,826	6
National Departments and SOE	FERNIE SAPS CONDITION BASED MAINTENANCE PROJECT	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	880,707	162,140	9
National Youth Service (NYS)	Faure:SAPS COMPLEX	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,252,697	15,950	5
National Youth Service (NYS)	Forest Hill Military Base Hangar	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	20,000,000	4,763,044	36
National Youth Service (NYS)	Forest Hill Wash Bay	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	860,026	672,886	8
National Youth Service (NYS)	Fort Jackson SAPS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,575,949	4,954,183	38
National Departments and SOE	Ganyesa Police Station	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	7,127,320	136,150	16
National Youth Service (NYS)	Glen Grey SAPS	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Gariep (EC144)	301,320	230,923	5
National Youth Service (NYS)	Gonubie Police Station	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	650,383	467,243	4
National Youth Service (NYS)	Government printing works	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	27,812,637	117,802	15
National Youth Service (NYS)	Graaff Reinet Prison	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	16,678,928	4,703,951	11
National Youth Service (NYS)	Graaff Reinet SAPS Training College: Morning StarD	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	29,944,013	19,073,365	67
National Youth Service (NYS)	Grobiersbridge and Stockpoort POEs NYS Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	34,725,059	26,037	15
National Youth Service (NYS)	Groenpunt Medium Prison	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	3,463,249	55,520	11
National Youth Service (NYS)	HLUHLUWE HOME AFFAIRS	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	15,225,000	151,741	22
National Youth Service (NYS)	Heidelberg Prinson	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	11,989,154	101,937	16
National Departments and SOE	Heuningspruit SAPS Water Supply Connection	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,142,956	257,158	6
National Departments and SOE	Hlanganani Magistrate Court	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	15,509,500	14,688	6
National Youth Service (NYS)	Hlanganani Magistrate Court NYS	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	15,509,500	842,681	18
Large Projects (exceeding R30mil)	Hlogotlou SAPS NYS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	62,580,279	38,661	29
Large Projects (exceeding R30mil)	Hlogotlou SAPS Project	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	62,156,213	45,800	17
National Youth Service (NYS)	Hoedspruit AFB NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	35,078,807	31,627	12
National Youth Service (NYS)	House no.208 Port Elizabeth Military Base Forest H	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	417,768	267,332	4
National Departments and SOE	Itsoseng Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	776,075	24,960	4
National Youth Service (NYS)	Justitia Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,727,350	150,398	34
National Youth Service (NYS)	KEMPTON PARK POLICE STATION REPAIRS AND RENOVATION	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,245,067	63,650	6
National Departments and SOE	Kabokweni SAPS Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	12,373,606	539,563	53

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Kirkwood Prison	Nat Dept of Public Works	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,000,000	292,689	7
National Youth Service (NYS)	Klerksdorp PC Pelcer	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	19,737,155	190,400	6
National Youth Service (NYS)	Kwazakhele Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,975,764	3,267,446	40
National Youth Service (NYS)	LADYSMITH SAPS	Nat Dept of Public Works	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	20,000,000	157,778	60
National Youth Service (NYS)	LYDENBURG NYS PROJECT	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,022,750	174,720	19
National Departments and SOE	Leslie SAPS: Repair and Renovation of Cell Block	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,320,120	79,708	6
National Youth Service (NYS)	Lindley Prison	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	8,682,285	128,640	15
National Departments and SOE	Lulekani Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	17,914,275	22,500	10
National Youth Service (NYS)	Lulekani Magistrate Office NYS Project	Nat Dept of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	17,914,275	1,021,896	22
National Departments and SOE	Lydenburg Prison Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	297,000	153,144	10
National Youth Service (NYS)	MTHMAL01	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	403,627	10,000	5
National Youth Service (NYS)	Macadmia Military Base NYS Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	250,000	16,160	10
National Departments and SOE	Mafikeng Prison	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,669,398	428,034	9
National Departments and SOE	Makhado 523 Signal SQN	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,947,515	11,040	3
National Youth Service (NYS)	Mankweng Police Station	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	19,349,022	818,226	26
Large Projects (exceeding R30mil)	Mankweng SAPS	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	55,105,101	46,710	15
National Departments and SOE	Marquard Magistrate Office Repair and Renovations	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,984,938	592,698	2
National Youth Service (NYS)	Matatshe Prison NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	37,040,563	44,464	12
National Youth Service (NYS)	Melmoth SAPS	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	35,549,810	378,160	78
National Youth Service (NYS)	Middelburg 4SAI Military base project Air con	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	200,000	11,680	15
National Departments and SOE	Middelburg 4Sai Military Base	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	24,428,448	686,677	47
National Youth Service (NYS)	Middelburg Court NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	287,230	80,274	12
National Youth Service (NYS)	Middelburg SAPS NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	297,230	86,964	13
National Departments and SOE	Middleburg Prison Boiler Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	7,950,137	499,315	10
National Departments and SOE	Middleburg Renovation of police station	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	781,440	377,754	16
National Youth Service (NYS)	Mogwase Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	115,814,606	144,984	27
National Youth Service (NYS)	Mt Ayliff Prison	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	16,661,450	2,536,381	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Mt, Ayliff SAPS	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	30,038,762	1,500,138	32
National Youth Service (NYS)	Mthatha, Ngcobo Home Affairs	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	11,129,000	2,134,591	20
Provincial Infrastructure (NON-ROADS)	NONGOMA SAPS	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	5,000,000	4,444	6
National Youth Service (NYS)	NYS Ermelo Old Prison: Repairs and Renovations Com	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,300,000	77,520	19
National Youth Service (NYS)	NYS Ermelo Old Prison: Repairs and Renovations Plu	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,329,950	74,720	18
National Youth Service (NYS)	NYS Kabokweni SAPS: Repair	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	554,575	43,380	15
National Youth Service (NYS)	NYS Middelburg 4SAI Military base Plumbing project	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,022,750	115,840	15
National Youth Service (NYS)	NYS Middelburg 4SAI Military base project	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,022,750	113,200	19
National Youth Service (NYS)	NYS Nelspruit Prison	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	714,550	94,960	17
National Youth Service (NYS)	National archives	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	60,823,855	31,954	7
National Departments and SOE	Nelspruit Militar base repairs and renovation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	613,800	538,556	30
National Departments and SOE	Nelspruit Prison	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	11,661,736	195,580	11
National Departments and SOE	Nelspruit: Military Base: Repairs and Renovation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	877,824	168,992	20
National Youth Service (NYS)	New Lusikisiki SAPS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	18,344,712	4,756,208	21
National Youth Service (NYS)	Nigel Prison	Nat Dept of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	18,490,751	67,696	20
National Departments and SOE	Odendaalsrus Prison Repair and Renovations	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	13,955,318	308,312	8
National Departments and SOE	Ogies SAPS renovation projects	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	1,638,323	24,720	5
National Youth Service (NYS)	Old national library	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,161,139	1,217,993	33
National Youth Service (NYS)	PAARL: ALLANDALE CORRECTIONAL CENTRE	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,000,000	31,242	6
Large Projects (exceeding R30mil)	PARLIAMENTARY RESIDENTIAL ACCOMODATION	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,431,260	3,727,904	250
Large Projects (exceeding R30mil)	Parliament Complex Office Accomodation FM	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	142,997,862	77,835,742	237
National Departments and SOE	Phuthaditjhaba Home Affairs New Office Building	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,713,128	1,542,847	40
National Youth Service (NYS)	Port Elizabeth Military Base Forest Hill House 215	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	400,000	331,970	4
National Youth Service (NYS)	Port Elizabeth Police Station	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,304,565	1,465,667	19
National Youth Service (NYS)	Port Elizabeth SANDF Building 122	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	436,900	400,900	3
National Youth Service (NYS)	Port Shepstone Magistrate Court	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	95,523,818	278,181	81
National Youth Service (NYS)	R	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,385,639	11,125	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Departments and SOE	Repair and Renovation for macadamia military base	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,184,269	425,961	27
National Youth Service (NYS)	Repairs and Renovations to the existing Koopmansfontein Police Station and staff	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	5,002,957	45,120	7
National Departments and SOE	Richmond SAPS Repair and Maintenance	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	167,476	158,158	65
National Departments and SOE	Ritavi Magistrate Court	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,883,433	6,710	6
National Departments and SOE	Rouxville SAPS Repair and Renovations	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	3,227,489	496,446	15
National Youth Service (NYS)	Rustenburg Prison	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	68,065,308	154,980	8
National Youth Service (NYS)	SAPS GEORGE: MASIMANYANE	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	62,980,000	121,201	8
National Youth Service (NYS)	SAPS Paarl Valley Hostel	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	18,252,161	9,765,655	12
National Youth Service (NYS)	SAPS Tafelberg Flats	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	224,652	168,197	30
Large Projects (exceeding R30mil)	Saldanha Military Academy	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	41,275,000	133,970	41
National Departments and SOE	Sibasa SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	18,181,235	13,080	10
National Youth Service (NYS)	Sibasa SAPS NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	18,181,235	36,294	20
Large Projects (exceeding R30mil)	Simonstown Naval Base	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,889,336	580,151	37
National Youth Service (NYS)	Springfield Department of Labour	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,998,336	145,807	14
National Youth Service (NYS)	Swans Garage Cape Town	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,261,337	163,621	35
National Departments and SOE	Swartberg SAPS	Nat Dept of Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,515,775	25,027	8
Large Projects (exceeding R30mil)	Tolwe SAPS Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	39,804,993	13,067	2
National Departments and SOE	Tom Burke Magistrates Office	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	2,940,286	187,775	17
National Departments and SOE	Tonga SAPS: Maintanance project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,047,677	127,620	10
National Youth Service (NYS)	Tseki Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,767,753	35,524	7
National Departments and SOE	Umzimkulu Prison	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	5,677,948	93,927	11
National Departments and SOE	Upington Court Cleaning	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	360,730	16,800	5
National Departments and SOE	VERENA SAPS - MAINTENANCE ON CIVIL, STRUCTURAL	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	1,502,550	218,170	11
National Departments and SOE	Various Centres - Mpumalanga Magistrates Offices -	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,798,490	14,473	4
National Youth Service (NYS)	Various Magistrate Office (Somerset East)	Nat Dept of Public Works	EC	Cacadu (DC10)	Blue Crane Route (EC102)	178,273	157,439	3
National Departments and SOE	Vuwani Military Base:Repairs and Renovations	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	5,420,296	9,990	5
Large Projects (exceeding R30mil)	Vuwani SAPS	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	42,868,700	18,420	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Departments and SOE	Wakkerstroom Magistrate Court Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,638,681	104,192	11
National Departments and SOE	Welkom Magistrate Repairs and Additions	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	11,651,332	117,981	4
National Youth Service (NYS)	Whittle Sea Police Station	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,239,182	819,277	16
National Youth Service (NYS)	Witbank Prison NYS	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	963,527	110,688	11
National Youth Service (NYS)	Wynberg Magistrate Court	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	513,568	42
National Youth Service (NYS)	Zeerust SAPS	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	72,373,523	917,007	63
National Departments and SOE	ermelo military base camden repairs and renovation	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	960,000	193,011	31
National Departments and SOE	kOMMISSIEPOORT:POLICE STATION	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	1,338,355	111,529	4
National Youth Service (NYS)	katlehong SAPS and fire arms engineering services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,694,185	66,240	14
National Youth Service (NYS)	kesington irish military base	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,013,013	218,543	16
National Departments and SOE	nelspruit prison repair and maintenance of mechani	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	11,721,627	118,819	6
National Departments and SOE	repair and renovation to mechanical witbank correc	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	8,141,440	670,258	17
National Departments and SOE	standerton prison DCS adptation and complete upgra	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	191,602,417	3,323,945	154

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.39
Department	WC - Agriculture							
Number of Projects	1					400,000		97,302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	EPWP 34 KOUP IV FENCING	WC - Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	400,000	97,302	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.59
Department	WC - Transport and Public Works							
Number of Projects	151					2,052,463,327	619,773,636	3,689
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	1	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	520,000	165,355	8
Provincial Infrastructure (NON-ROADS)	11Leeuwen Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	73,490	4
Provincial Infrastructure (NON-ROADS)	14 QUEEN VICTORIA STREET,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,960,000	240,755	13
Provincial Infrastructure (NON-ROADS)	140-142 Long Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	650,000	200,633	4
Provincial Infrastructure (NON-ROADS)	15A-C Dorp Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	196,667	74,279	4
Provincial Infrastructure (NON-ROADS)	19 Hermes Street	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	44,525	3
Provincial Infrastructure (NON-ROADS)	27 Wale Street,ISM Building, Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,700,000	314,835	16
Provincial Infrastructure (NON-ROADS)	31 CHIAPINNI STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	18,520	1
Provincial Infrastructure (NON-ROADS)	34 Roeland Street Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	670,000	86,815	4
Provincial Infrastructure (NON-ROADS)	35 Wale Street,Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	450,000	105,268	7
Provincial Infrastructure (NON-ROADS)	48 QUEEN VICTORIA STREET,CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	750,000	36,745	2
Provincial Infrastructure (NON-ROADS)	7 15 WALE STR, CAPE TOWN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,500,000	425,954	21
Provincial Infrastructure (NON-ROADS)	72 ROELAND STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	800,000	91,266	5
Provincial Infrastructure (NON-ROADS)	9 Riebeeck Street (Atterbury House),Cape Town	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	990,000	127,364	7
Provincial Infrastructure (NON-ROADS)	ATHLONE-PROVINCIAL SHARED SERVICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	255,144	10
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Agricultural Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	116,793	37,068	1
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Regional Library	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	171,000	15,845	1
Provincial Infrastructure (NON-ROADS)	B/West: Beaufort West Roads Camp: Overhead Lines	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	79,800	73,968	1
Provincial Infrastructure (NON-ROADS)	BEAUFORT WEST;PROVINCIAL TRAFFIC CENTRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,350,000	73,721	4
Provincial Infrastructure (NON-ROADS)	Beaufort West Vets Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	577,275	560,149	13
Provincial Roads	C0574.47: Overload Control at Vredenberg Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,294,344	988,432	13
Provincial Roads	C0574.51 Overload at Somerset West Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,377,061	925,929	12
Provincial Roads	C0574.52: Overload Control at Beaufort West Weighb	WC - Transport and Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,304,904	1,109,201	14
Provincial Roads	C0574.58: Overload Control at Mooresburg Weighbri	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,149,690	1,199,904	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	C0574.59: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	2,637,512	1,157,927	14
Provincial Roads	C0574.60: Overload Control at Vissershok Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,928,104	1,443,263	19
Provincial Roads	C0574.61: Overload Control at Joostenberg Weighbridge	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,045,387	1,139,526	17
Provincial Roads	C0574.62: Overload Control at Rawsonville Weighbri	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,741,972	1,089,195	14
Provincial Roads	C0574.63: Overload Control at Swellendam Weighbridge	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	2,751,172	751,329	16
Provincial Roads	C0815: Rehab MR298	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	100,585,715	28,613,214	108
Provincial Roads	C0817: Rehabilitate/Reseal of MR215 - Mamre/Yzerfo	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	65,142,084	7,585,094	39
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	173,728,251	39,117,941	173
Provincial Roads	C0838.04A Upgrade MR269 Hemel	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	26,414,619	13,977,822	112
Provincial Roads	C0846.01: Upgrade gravel road DR01770 from km 0 -	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	56,893,213	33,067,382	142
Provincial Roads	C0917: Rehab MR529 - Piketberg/Velddrift	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	167,148,154	56,859,421	35
Provincial Roads	C0920:Rehab MR230	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	99,800,967	48,647,881	178
Provincial Roads	C0958.05: Flood Damage Repairs in the Overberg - B	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,886,158	2,711,650	22
Provincial Roads	C0964.01: Upgrade of TR33/1 - Phase I Intersection	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	30,519,590	8,714,978	46
Provincial Roads	C0965.03: N2 Streetlighting Maintenance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,373,707	5,250,997	14
Provincial Roads	C0965.04: N1 Streetlighting Maintenance on TR00901	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,643,679	4,927,815	7
Provincial Roads	C0981: Reseal of MR527	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	42,332,604	24,305,945	49
Provincial Roads	C0988: Reseal TR02101 near Hopefield, TR02102	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	79,837,230	57,016,278	82
Provincial Roads	C0989: Rehabilitation	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	73,517,250	8,282,063	20
Provincial Roads	C0995: Reseal MR00265 between Stormsvlei	WC - Transport and Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	61,053,761	5,369,838	70
Provincial Roads	C0999: Rehab DR01108 between Old Paarl Road	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	39,847,028	7,798,970	84
Provincial Roads	C1003: Rehab MR00189 Old Paarl Road - Bloekompos	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	36,190,867	2,280,572	113
Provincial Roads	C1005: Upgrade DR01123 between Perdeberg	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,409,313	5,219,453	23
Provincial Roads	C1007.03: Construction of new Culvert on OP6960 at	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	524,246	298,800	12
Provincial Roads	C1007.04: Upgrade Gravel Road DR01662 km 36.47 - k	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	493,699	207,195	15
Provincial Roads	C1009.01: Rehab DR01111 from km 23.5 to km 38.951	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	48,362,012	14,197,668	160
Provincial Roads	C1030: Reseal of TR29/01 from km 1.49-km 56.13	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	13,637,260	13,041,560	140

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	C1031: Reseal of TR31/03 between km 33-47 (Montagu	WC - Transport and Public Works	WC	Overberg (DC3)	Swellendam (WC034)	56,779,244	10,681,253	123
Provincial Roads	C1032: Reseal of DR1468, DR1470, DR1472, DR1473 and QP5873 (Witzenber	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Witzenberg (WC022)	13,689,931	4,813,387	33
Provincial Roads	C1033: Reseal of TR77/01 from km 71.41-km 111.45 b	WC - Transport and Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	28,732,571	23,946,046	182
Provincial Roads	C1034: Reseal of TR28/01 from km 0.00-km 27.20 bet	WC - Transport and Public Works	WC	Overberg (DC3)	Overstrand (WC032)	32,210,340	26,857,089	28
Provincial Roads	C1038.01: New Streetlighting on TR01101 (N7)	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,640,988	5,926,701	38
Provincial Roads	C1039.01:Rehab	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,493,932	14,830,229	75
Provincial Roads	C1041: Reseal of TR77/1 from km 24.59 to km 49.00 and MR199 from km 13.90 to km	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,616,354	12,015,254	67
Provincial Roads	C1042: Reseal of TR20/01 from km 0.00 - 42.70 between Matiesfontein and Northern	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	29,600,006	8,653,489	45
Provincial Roads	C1044: Reseal MR217 from km 9.77 - 19.87 and DR110	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,955,241	16,583,773	57
Provincial Roads	C1046: Extend the 3rd Lane on TR09/1 west of Durba	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	144,254,212	10,704,392	82
Provincial Roads	C1048: Reseal of MR201, DR1118, DR1152 and DR1388	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Drakenstein (WC023)	65,994,129	43,037,865	176
Provincial Roads	C1051.01: Flood Damage Repairs in Laingsberg North Area-Laingsburg to	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	12,598,141	452,531	26
Provincial Roads	C1051.02: Flood Damage Repairs in Worcester West Area - CK/Breedevalley	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	12,858,922	2,425,865	16
Provincial Roads	C1052.02: Repair of Cutting at Site 1	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,386,497	2,883,285	45
Provincial Roads	C1053.01: Flood Damage Repairs in Ladismith West Area-Eden Kannaland	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	15,076,510	2,775,737	13
Provincial Roads	C1054.03: Culvert Replacement on MR00027(R44) - CW	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	5,659,746	1,133,561	9
Provincial Roads	C1054.04: Flood Damage Repairs of Gouritz River bridge-Eden/Hessequa (SMEC)	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	2,646,584	2,632,525	3
Provincial Roads	C1054.05: Flood Damage Repairs in Robertson South area - CW / Langeberg	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	13,513,152	1,487,923	27
Provincial Infrastructure (NON-ROADS)	CAPE TOWN 4 DORP STREET ROOF REPAIRS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	83,755	16,362	2
Provincial Infrastructure (NON-ROADS)	CAPE TOWN :49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	670,000	25,281	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN CBD AND SURROUNDS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,319,127	213,750	10
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: 49 HOPE STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	44,042	4
Provincial Infrastructure (NON-ROADS)	CAPE TOWN: WALDORF BUILDING	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	950,000	111,117	6
Provincial Infrastructure (NON-ROADS)	CAPE TOWN:4 DORP STREET	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,600,000	656,171	31
Provincial Infrastructure (NON-ROADS)	CHIAPPINI STR,LIBRARY SERVICES.STORES.MEDICAL DEPO	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,350,000	272,461	15
Provincial Infrastructure (NON-ROADS)	CT: Grand Central	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,600,000	374,781	20
Provincial Infrastructure (NON-ROADS)	CT: Pinelenads former conradic hspt solar sec inst	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	950,370	8,655	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cape Winelands	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,000,000	330,926	1
Provincial Roads	Ceres: R/MT 405/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	2,930,391	394,598	13
Provincial Roads	Ceres: R/MT 407/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Matzikama (WC011)	2,129,070	593,034	12
Provincial Roads	Ceres: R/MT 409/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Bergrivier (WC013)	3,249,520	810,416	11
Provincial Roads	Ceres: R/MT 410/2014 Routine Road Maintenance in t	WC - Transport and Public Works	WC	West Coast (DC1)	Swartland (WC015)	1,958,754	785,428	11
Provincial Roads	Ceres: R/MT 411/2014 Routine Road Maintenance on E	WC - Transport and Public Works	WC	West Coast (DC1)	Cederberg (WC012)	5,000,000	3,511,162	32
Provincial Roads	EDM/2016/IMMS 4865 - Upgrading on DR1578 (15.50 -	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	21,101,853	6,934,850	35
Provincial Infrastructure (NON-ROADS)	EDULIS LIBRARY ,BELLVILLE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	380,000	36,976	2
Provincial Infrastructure (NON-ROADS)	EMDC	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,100,000	129,415	5
Provincial Infrastructure (NON-ROADS)	EMDC SOUTH MITCHELLS PLAIN	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,000	73,836	4
Provincial Infrastructure (NON-ROADS)	EPWP: PAYROLL ADMINISTRATOR	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	167,040	55,116	6
Provincial Infrastructure (NON-ROADS)	Eden: Eden Provincial Buildings	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	176,700	169,296	7
Provincial Infrastructure (NON-ROADS)	Faure: The Ark: General electrical repairs	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	37,280	5
Provincial Infrastructure (NON-ROADS)	GENERAL INFRASTRUCTURE AND MAINTENANCE CBD	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,580,000	18,686	2
Provincial Infrastructure (NON-ROADS)	Gearge :Rensburghof Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000	119,989	7
Provincial Infrastructure (NON-ROADS)	George : York Park Building	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,100,000	128,991	7
Provincial Infrastructure (NON-ROADS)	George: House Outeniqua	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	183,540	36,130	3
Provincial Infrastructure (NON-ROADS)	George: House Outeniqua: Electrical Repairs	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	100,320	91,945	3
Provincial Infrastructure (NON-ROADS)	George: Outeniqua Experimental Farm	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	176,985	172,197	3
Provincial Infrastructure (NON-ROADS)	George: Witfontein Nr: Overnight Huts	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	601,142	531,940	3
Provincial Infrastructure (NON-ROADS)	George: York Park Building: Emergency Lighting	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	169,573	152,083	3
Provincial Infrastructure (NON-ROADS)	Heidelberg: Grootvadersbos Nature Reserve: Aircons	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	144,324	140,552	3
Provincial Infrastructure (NON-ROADS)	Heidelberg:64 Fourie Street: Cape Nature Office	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	345,951	241,606	5
Provincial Infrastructure (NON-ROADS)	Kuilsriver: EMDC Offices	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,450,000	92,599	5
Provincial Infrastructure (NON-ROADS)	L/Smith: Ladismith Agricultural Office	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	113,430	109,649	3
Provincial Infrastructure (NON-ROADS)	Ladismith: Ladismith Roads Camp	WC - Transport and Public Works	WC	Eden (DC4)	Kannaland (WC041)	71,375	68,996	1
Provincial Infrastructure (NON-ROADS)	Laingsburg: Anysberg NR.	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	1,865,901	213,731	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Laingsburg: Anysberg NR: Manager;s House	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	201,251	60,300	4
Provincial Infrastructure (NON-ROADS)	Laingsburg: L/Burg Traffic Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	145,373	46,404	3
Provincial Infrastructure (NON-ROADS)	Laingsburg: Laingsburg Roads Camp: Electrical Repa	WC - Transport and Public Works	WC	Central Karoo (DC5)	Laingsburg (WC051)	45,680	44,158	3
Provincial Infrastructure (NON-ROADS)	Leeuwen Hof Estate	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,500,000	439,136	41
Provincial Infrastructure (NON-ROADS)	M/Bay: Mosselbay Shell Museum	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	47,310	14,261	3
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA PRECINT OFFICE	WC - Transport and Public Works	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	366,667	129,637	6
Provincial Infrastructure (NON-ROADS)	Mossel Bay: Willem Van Heerden Building	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	191,438	88,199	2
Provincial Infrastructure (NON-ROADS)	Mosselbay: Ruitersbos Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	1,915,608	900,346	13
National Youth Service (NYS)	NYS PHASE 8	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	22,583,000	1,285,876	110
Provincial Infrastructure (NON-ROADS)	ODN: Rooiheuwel Exp Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	272,883	129,619	3
Provincial Infrastructure (NON-ROADS)	ODN: Schoemanspoort Camping Site	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	189,879	177,200	4
Provincial Infrastructure (NON-ROADS)	Oudtshoorn Rooiheuwel Exp Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,011,654	608,379	19
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Gamkaberg NR: Olifantskloof	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	222,927	208,684	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Oudtshoorn Roads Camp: Elec Repairs	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	181,516	172,414	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Gamkaberg NR.	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	223,037	57,539	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Gamkaberg Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	427,444	325,360	5
Provincial Roads	Oudtshoorn: R/MT 247/2012 - Routine Road Mainten	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	1,616,537	368,129	16
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Rooiheuwel Experimental Farm	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	925,235	31,700	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Schoemanspoort Community Hall	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	169,000	164,762	3
Provincial Infrastructure (NON-ROADS)	Oudtshoorn: Schoemanspoort Houses	WC - Transport and Public Works	WC	Eden (DC4)	Oudtshoorn (WC045)	124,980	121,853	4
Provincial Infrastructure (NON-ROADS)	Overberg Mechanical Repairs	WC - Transport and Public Works	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,600,000	60,060	7
Provincial Infrastructure (NON-ROADS)	PIKETBERG TRANSPORT SATELITE OFFICE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,300,000	3,056	1
Provincial Infrastructure (NON-ROADS)	PROVISION OF DATA AUTHORISERS	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	367,275	38,527	2
Provincial Infrastructure (NON-ROADS)	PROVISION OF DATA CAPTURES	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	383,000	21,746	1
Provincial Roads	Paarl: R/MT 500_1/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,775,799	1,024,402	28
Provincial Roads	Paarl: R/MT 500_2/2015 Routine Road Maintenance on	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,051,284	266,675	22
Provincial Roads	Paarl: R/MT 500_4/2015 Routine Road Maintenance on Roads in the Overberg Are	WC - Transport and Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,582,502	449,832	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Prince Albert: P/Albert Agriculture Office	WC - Transport and Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	140,484	39,684	1
Provincial Infrastructure (NON-ROADS)	Protea Assurance	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,500,000	222,237	12
Provincial Infrastructure (NON-ROADS)	Provincial Building Mechanical Drives	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	1,563,282	45,773	8
Provincial Infrastructure (NON-ROADS)	SANLAM BUILDING: GOLDEN ACRE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,500,000	137,575	9
Provincial Infrastructure (NON-ROADS)	SHADOW/TRAFFIC CENTER : GEORGE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	74,078	4
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH:ELSENBURG:REPLACEMENT SWITCH GEAR	WC - Transport and Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	500,000	45,900	5
Provincial Infrastructure (NON-ROADS)	Sanlam Building: golden acre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,780,000	35,570	10
Provincial Infrastructure (NON-ROADS)	Sedgefield: Goukamma NR.	WC - Transport and Public Works	WC	Eden (DC4)	Bitou (WC047)	475,757	463,442	3
Provincial Infrastructure (NON-ROADS)	Sedgefield: Goukamma Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	144,864	61,908	3
Provincial Infrastructure (NON-ROADS)	Sedgefield: Groenvlei NR.	WC - Transport and Public Works	WC	Eden (DC4)	Knysna (WC048)	430,540	419,736	4
Provincial Infrastructure (NON-ROADS)	Seppie Greeff Building,Outshoon	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	650,000	73,837	4
Provincial Infrastructure (NON-ROADS)	Service and maintenance the rollers shutter doors	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,389,672	38,760	6
Provincial Infrastructure (NON-ROADS)	Still Bay: Blombos Nature Reserve House	WC - Transport and Public Works	WC	Eden (DC4)	Hessequa (WC042)	206,496	70,985	3
Provincial Infrastructure (NON-ROADS)	Tygerberg Disaster Management	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	760,000	76,431	4
Provincial Infrastructure (NON-ROADS)	Tygerberg Disaster Management Centre	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	861,078	130,132	12
Provincial Infrastructure (NON-ROADS)	Uniondale: Kammanasie Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	191,756	186,275	2
Provincial Infrastructure (NON-ROADS)	Uniondale: Kammanasie Nature Reserve	WC - Transport and Public Works	WC	Eden (DC4)	George (WC044)	440,487	120,057	4
Provincial Infrastructure (NON-ROADS)	Uniondale: Kammansie NR.	WC - Transport and Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	508,913	394,002	4
Provincial Infrastructure (NON-ROADS)	capemetropole and other areas	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,500,000	35,101	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		236.67
Department	WC - Western Cape Education Department							
Number of Projects	1					399,207		9,507
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Weltevrede SS	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	399,207	9,507	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		197.74
Department	WC- Human Settlement							
Number of Projects	21					581,102,138	243,143,815	791
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Belhar CBD Municipal Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	214,027,421	75,013,659	76
Provincial Infrastructure (NON-ROADS)	Blue Downs Forest Village Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,549,444	34,754,162	54
Provincial Infrastructure (NON-ROADS)	Blue Downs Military Veterans Infill 150 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,459,466	2,870,140	37
Provincial Infrastructure (NON-ROADS)	Boundary Wall Boystown	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,765,396	517,956	6
Provincial Infrastructure (NON-ROADS)	Boys Town Bulk Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,109,332	231,604	7
Provincial Infrastructure (NON-ROADS)	Crossroads Boys Town 1392 UISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,519,565	16,967,927	77
Provincial Infrastructure (NON-ROADS)	De Waal Drive Maintenance	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	629,922	629,922	2
Provincial Infrastructure (NON-ROADS)	Delft Infill 35 BNG or erf 24735	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,058,366	2,493,732	13
Provincial Infrastructure (NON-ROADS)	Delft Infill 52 BNG Units on erf 24813	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,922,650	1,223,446	9
Provincial Infrastructure (NON-ROADS)	Delft Infill 59 Units LTD HSC 01/2015/2016	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,579,791	5,806,009	42
Provincial Infrastructure (NON-ROADS)	Delft Infill 74 BNG Units on erf 21755	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,409	139,953	4
Provincial Infrastructure (NON-ROADS)	Delft Infill 83 BNG Units erf 22761 precinct6	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,371,813	2,371,813	10
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts3A 485 Housing Units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,514,044	38,840,149	19
Provincial Infrastructure (NON-ROADS)	Delft Symphony Precincts7 505 BNG UNITS	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,327,079	25,737,561	77
Provincial Infrastructure (NON-ROADS)	Delft infill 12,15,10 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,931,495	2,049,051	14
Provincial Infrastructure (NON-ROADS)	Eerste River Our Pride 211 Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,185,552	4,238,985	21
Provincial Infrastructure (NON-ROADS)	IG Delft Symphony Infill - Paved Aprons,paving of courtyard areas	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,926,000	1,010,346	22
Provincial Infrastructure (NON-ROADS)	IG TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	338,256	14
Provincial Infrastructure (NON-ROADS)	Joe Slovo: Phase3 UISP 2886	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,253,819	510,506	16
Provincial Infrastructure (NON-ROADS)	Mfuleni:Bardale- Masiligane Youth Brigade 1000 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,318,226	27,224,852	261
National Youth Service (NYS)	Premiers Advancement of Youth	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	426,344	173,783	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.06
Department	WC-Health							
Number of Projects	30					522,111,106	3,746,338	296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ATHLONE-WCCN- KITCHEN	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,959,757	63,053	3
Provincial Infrastructure (NON-ROADS)	ATHLONE:ABDURAGHMAN CDC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,194,958	46,920	3
Provincial Infrastructure (NON-ROADS)	ATLANTIS-WESFLEUR HOSPITAL-PHARMACY	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,982,946	81,812	11
Provincial Infrastructure (NON-ROADS)	BELLVILLE- KARL BREMER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,815,483	42,026	4
Provincial Infrastructure (NON-ROADS)	BELLVILLE- KARL BREMER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,225,608	4,957	2
Provincial Infrastructure (NON-ROADS)	BISHOPS LAVIS	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,186,396	75,649	6
Municipal Infrastructure	CAPE TOWN: DISTRICT SIX	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	88,205,703	650,653	57
Provincial Infrastructure (NON-ROADS)	CITRUSDAL HOSPITAL	WC-Health	WC	West Coast (DC1)	Cederberg (WC012)	13,087,901	201,121	2
Provincial Infrastructure (NON-ROADS)	CLANWILLIAM EMS	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,481,177	3,825	5
Provincial Infrastructure (NON-ROADS)	GEORGE- THEMBALETHU CDC	WC-Health	WC	Eden (DC4)	George (WC044)	65,303,368	231,805	3
Provincial Infrastructure (NON-ROADS)	GROUP I- EDEN GEORGE EMS, KNYSNA FPL	WC-Health	WC	Eden (DC4)	Knysna (WC048)	3,536,895	6,600	3
Provincial Infrastructure (NON-ROADS)	HANOVER PARK CHC	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,105,645	94,522	3
Provincial Infrastructure (NON-ROADS)	HERMANUS EMS	WC-Health	WC	Overberg (DC3)	Overstrand (WC032)	420,666	21,211	4
Provincial Infrastructure (NON-ROADS)	Integrated Grant Maintinance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,324,000	1,307,404	84
Provincial Infrastructure (NON-ROADS)	KARL BREMER HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,815,483	21,116	4
Provincial Infrastructure (NON-ROADS)	MAITLAND ALEXANDRA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,271,013	91,692	6
Provincial Infrastructure (NON-ROADS)	MALMESBURY FPL	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	501,465	43,546	3
Provincial Infrastructure (NON-ROADS)	Malmesbury Swartland Hospital	WC-Health	WC	West Coast (DC1)	Swartland (WC015)	14,172,962	73,304	8
Provincial Infrastructure (NON-ROADS)	PAARL-TC NEWMAN CDC	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,687,490	60,745	3
Provincial Infrastructure (NON-ROADS)	Paarl- Phola Park Clinic	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	346,075	5,500	6
Provincial Infrastructure (NON-ROADS)	Paarl-Patriot Plein Clinic	WC-Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,569,632	74,511	1
Provincial Infrastructure (NON-ROADS)	STELLENBOSCH:KAYAMNANDI CLINIC	WC-Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	891,393	21,626	4
Provincial Infrastructure (NON-ROADS)	TYGERBERG HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,669,833	58,696	4
Provincial Infrastructure (NON-ROADS)	VICTORIA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,300,000	25,859	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	VREDENBURG HOSPITAL	WC-Health	WC	West Coast (DC1)	Saldanha Bay (WC014)	178,988	16,087	7
Provincial Infrastructure (NON-ROADS)	VREDENDAL HOSPITAL	WC-Health	WC	West Coast (DC1)	Matzikama (WC011)	9,279,661	58,563	31
Provincial Infrastructure (NON-ROADS)	Velddrift Clinic	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	4,113,893	35,072	8
Provincial Infrastructure (NON-ROADS)	WOLSELEY NEW CLINIC	WC-Health	WC	Cape Winelands (DC2)	Witzenberg (WC022)	24,182,713	71,547	13
Provincial Infrastructure (NON-ROADS)	WORCESTER HOSPITAL	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	38,000,000	205,194	2
Provincial Infrastructure (NON-ROADS)	WYNBERG VICTORIA HOSPITAL	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,300,000	51,719	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		80.00
Department	Nat Dept of Public Works							
Number of Projects	354					490,978,107	166,787,102	44,822
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	A re Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,701,125	897,680	258
NPO Programme	Abasizikazi Home Based Care	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	356,548	113,611	32
NPO Programme	African Sinako Arts	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,160,900	340,880	146
NPO Programme	Agelang Sechaba Botle	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	648,270	281,322	72
NPO Programme	Aids foundation SA	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,485,035	617,847	200
NPO Programme	Akasosha Mens Forum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	121,200	34
NPO Programme	Aliwal Diocese Welfare Development Committee	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	2,160,900	336,000	187
NPO Programme	Amos/Kgaphamadi Community Organisation	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	6,039,715	814,464	469
NPO Programme	Angels Community Base Services	Nat Dept of Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	3,025,260	490,759	277
NPO Programme	Angels Community Based Services EC	Nat Dept of Public Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	540,225	70,890	46
NPO Programme	Angels of Tomorrow Community Support Centre	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,429,845	656,160	406
NPO Programme	Are-Itireleng Trust	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	648,270	262,000	60
NPO Programme	Association for the Physically Challenged 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	80,075	50
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,315	311,520	72
NPO Programme	Badisa Bright Lights Pofadder	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,080,450	130,650	98
NPO Programme	Bahlaloga Community Based	Nat Dept of Public Works	LP	Capricorn (DC35)	Aganang (LIM352)	1,188,495	664,769	116
NPO Programme	Bambithuba Women Development 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	152,795	49
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,653,088	912,667	156
NPO Programme	Baphumelele Childrens Home	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	994,014	390,143	95
NPO Programme	Bathuseng Orphans	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,620,675	910,140	153
NPO Programme	Batsha ba kopane	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	540,225	128,000	52
NPO Programme	Beaufort West Legal and Advice Development Office	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,080,450	450,571	100
NPO Programme	Berlin Advice Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,296,540	666,400	124
NPO Programme	Bhekuzulu Self Sufficient Projects	Nat Dept of Public Works	KN	Uthukela (DC23)	Imbabazane (KZN236)	1,620,675	910,140	149

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	Boitekong Progressive Youth	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,025,260	513,840	278
NPO Programme	Boitumelo Day Care	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	540,225	88,000	49
NPO Programme	Bokamoso Cultural Group	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	540,225	80,000	33
NPO Programme	Bolokanang Churches Organisation	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	2,701,125	279,649	250
NPO Programme	Bonolo Youth Development	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,387,795	394,000	209
NPO Programme	Bophelong HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	756,315	322,924	70
NPO Programme	Border Rural Committee	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,701,125	1,094,480	259
NPO Programme	Botho Socio Psychology Empowerment	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	74,400	30
NPO Programme	Buhlebesizwe Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	540,225	290,716	50
NPO Programme	Cape Town Association for Physical Disability	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	214,363	49
NPO Programme	Carltonville Home Base Care	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	648,270	201,360	65
NPO Programme	Carroll Shaw	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	486,202	200,560	46
NPO Programme	Center for Positive Care	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,160,900	1,221,600	209
NPO Programme	Child Care South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	864,360	278,560	77
NPO Programme	Child Welfare Hermanus	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	239,738	98
NPO Programme	Child Welfare SA	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,491,021	594,446	140
NPO Programme	Child Welfare SA- Wepener	Nat Dept of Public Works	FS	Xhariep (DC16)	Naledi (FS164)	1,620,675	869,737	163
NPO Programme	Child Welfare South Africa SA-Kgotsong	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	1,728,720	761,886	161
NPO Programme	Child Welfare- Kroonstad	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,836,765	530,492	175
NPO Programme	ChildWelfare South Africa Eastern Cape	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,701,125	396,480	202
NPO Programme	Childline South Africa 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	151,663	50
NPO Programme	Christian Church of Zion	Nat Dept of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,620,675	910,140	150
NPO Programme	Clermont Community Resource Center	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	648,270	78,336	52
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg (DC3)	Swellendam (WC034)	1,620,675	436,320	153
NPO Programme	Community Aids Response (CARE)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,620,675	500,880	176
NPO Programme	Community Bible Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,620,675	262,224	148
NPO Programme	Community Orphanage Shelter And Centre	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,080,450	457,117	99

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	Community Plough Back Movement	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,188,495	186,588	104
NPO Programme	Community Responsiveness	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,328,953	743,324	132
NPO Programme	Consortium for Women Empowerment Programmes	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	864,360	136,352	51
NPO Programme	Cornestone Christian Centre 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	152,795	49
NPO Programme	Crown of Glory	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	432,180	133,360	40
NPO Programme	Dihlabeng Development Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,701,125	830,865	253
NPO Programme	Diocese Aids Ministry	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	2,160,900	1,089,896	231
NPO Programme	Diphetogo HIV Cluster	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,404,585	140,323	111
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	156,350	50
NPO Programme	Disabled People South Africa	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	864,360	448,160	81
NPO Programme	Duzi Umngeni conservation Trust 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	160,150	100
NPO Programme	ETHEMBENI CRISIS CARE CENTER	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	93,300	25
NPO Programme	Eagle Training and Development 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	540,225	152,795	48
NPO Programme	Eastern Cape Disability Economic Empowerment Trust	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	864,360	355,840	83
NPO Programme	Ebenezer Centre	Nat Dept of Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	2,701,125	817,040	255
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,479,049	1,456,986	339
NPO Programme	Embizeni Creche 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	152,795	50
NPO Programme	Emjindini Trust Youth Info Center	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	324,135	96,718	28
NPO Programme	Empilisweni Hiv/Aids	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,015,623	516,800	102
NPO Programme	Emthonjeni Awareness Centre	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,296,540	537,600	127
NPO Programme	Emtla Koloni Advice and Paralegal Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,080,450	419,776	126
NPO Programme	Enable ADP	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,112,864	629,808	112
NPO Programme	Enhlanhleni Educare Centre1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	142,452	49
NPO Programme	Epilepsy SA MP	Nat Dept of Public Works	MP	Nkangala (DC31)	Emakhazeni (MP314)	540,225	224,543	53
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	864,360	485,408	79
NPO Programme	Etafeni Day Care Centre	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	109,776	43
NPO Programme	Ethembeni HIV/AIDS ministry 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	540,225	155,380	50

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	Ethembeni(Place of Hope) Community Centre	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	2,160,900	1,167,910	217
NPO Programme	Ezengenkatho CBO 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,080,450	304,294	95
NPO Programme	Faith and Hope Integrated Aids Programme	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,296,540	403,200	116
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	5,402,250	3,046,161	513
NPO Programme	Ficksburg Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsooto (FS191)	1,080,450	491,798	103
NPO Programme	Folweni Community Resource 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	152,804	50
NPO Programme	Forster Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	540,224	246,715	49
NPO Programme	Friemersheim	Nat Dept of Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	648,270	266,012	70
NPO Programme	Friends for Life 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,080,450	303,001	98
NPO Programme	Ga Mokaba Learning Center	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,112,864	562,504	106
NPO Programme	Genesis and Pre Primary	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	648,270	67,872	60
NPO Programme	George Child Welfare	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	540,225	193,518	52
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	756,315	281,381	78
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,485,035	1,416,823	238
NPO Programme	Grassroots Soccer	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	648,270	323,542	67
NPO Programme	Greater Molweni Community Resource Center	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	169,147	90
NPO Programme	Guernsey Farmers	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	1,080,450	366,004	100
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	1,620,675	898,987	156
NPO Programme	Gwebindlala HIV/AIDS Organisation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,938,824	666,320	201
NPO Programme	Henneman VEP-FS	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	432,180	38,461	34
NPO Programme	Herschel Community	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	540,225	255,200	50
NPO Programme	Hlongwa Cbo	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	170,440	78
NPO Programme	Hlumani HIV AIDS	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,188,495	277,200	83
NPO Programme	Hluvukani Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	280,917	125,234	15
NPO Programme	Home of Hope Against Women Abuse	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	464,593	98,080	43
NPO Programme	Homu Minceka White Project	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,485,035	1,390,310	234
NPO Programme	Hope and Faith Drop In Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	756,315	119,680	69

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	Hosana Church And Comm Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,242,517	525,927	125
NPO Programme	Hospice Association of Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	972,405	98,560	86
NPO Programme	Ikageng Self Help Association For The Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	133,200	31
NPO Programme	Ikaheng Day Care Center	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	67,872	60
NPO Programme	Ikhaya Lethu	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,620,675	856,347	180
NPO Programme	Ikhaya lethu Community Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	65,280	27
NPO Programme	Ikhayelihle Community Development	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	1,404,585	102,616	125
NPO Programme	Ikhola-Khwezi Day Care Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	162,097	72,502	15
NPO Programme	Ikhwezi Lokusa Rehabilitation Society	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	540,225	276,640	50
NPO Programme	Ikhwezi Lomso Child and Family Welfare	Nat Dept of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	540,225	164,640	49
NPO Programme	Ikhwezi Mphatlalatsane Community Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Maletswai (EC143)	540,225	276,320	57
NPO Programme	Ikhwezi Welfare Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	648,270	100,971	56
NPO Programme	Ikhwezi Women Support Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	2,701,124	1,111,760	258
NPO Programme	Impilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	486,202	151,956	45
NPO Programme	Impumelelo Multi Purpose Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	648,270	272,428	41
NPO Programme	Inclusive education WC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	756,315	290,475	73
NPO Programme	Inkululeko HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,157	154,651	35
NPO Programme	Inkwanca Home Base Care Centre	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,404,585	549,920	99
NPO Programme	Inqanawe Service Center	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	756,315	152,920	18
NPO Programme	Inqolobane Institute for Africa Heritage	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	648,270	111,960	58
NPO Programme	Intsusa Community Development Project	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	702,292	365,120	64
NPO Programme	Intuthuko yesizwe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,450	605,320	110
NPO Programme	Isiphephelo HBC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	972,405	395,920	90
NPO Programme	Isolomzi Community Services	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	594,247	306,880	54
NPO Programme	Itekeng Community Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	8,643,600	49,280	526
NPO Programme	Itekeng Disable and OVC	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setso (FS191)	6,482,700	678,720	597
NPO Programme	Ithuba Lempilo Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	540,225	152,795	50

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	Ithunga Development	Nat Dept of Public Works	KN	eThekwinI Metropolitan (ETH)	eThekwinI (ETH)	1,080,450	170,440	48
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalahleni (MP312)	324,135	111,069	31
NPO Programme	Jeppes Reef HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	821,142	254,520	76
NPO Programme	Jerusalem HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,450	593,831	108
NPO Programme	KELRU	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	864,360	358,400	88
NPO Programme	Karoo Centre for Human Rights	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,080,450	351,548	129
NPO Programme	Kgoro Organization	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	540,225	224,000	52
NPO Programme	Kgothatsanang Organisation	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	2,160,900	720,000	202
NPO Programme	Kgwana Community Center	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,160,900	1,236,627	209
NPO Programme	Khanimamba Training and Resources	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,781,575	2,112,024	359
NPO Programme	Khanyisani HIV/AIDS Awareness	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,009,637	834,320	182
NPO Programme	Khutsong Youth Friendly	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	432,180	118,960	43
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	137,021	36
NPO Programme	Kodumela Area Development	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	3,241,350	1,820,280	301
NPO Programme	Kopano Hospice	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	648,270	104,080	37
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	702,292	291,200	73
NPO Programme	Kuyasa Development	Nat Dept of Public Works	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	540,225	222,580	50
NPO Programme	KwaZulu Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Ntambanana (KZN283)	1,080,450	606,760	96
NPO Programme	Kwaphumphele Non-Profit Organisation	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,080,450	572,581	99
NPO Programme	Kzn Youth Environment Club	Nat Dept of Public Works	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,080,450	461,320	100
NPO Programme	Lady Grey Community Based Organisation	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	853,555	101,120	66
NPO Programme	Lafata Projects	Nat Dept of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	2,485,035	1,395,548	238
NPO Programme	Lekelela Isizwe HIV/AIDS Project	Nat Dept of Public Works	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	540,225	64,000	49
NPO Programme	Leniman Teen Village	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,080,450	450,411	101
NPO Programme	Lenkwane La Maphiri Drop in Center	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,080,450	571,368	104
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,728,720	180,992	158
NPO Programme	Life Community	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,080,450	459,110	109

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	Life Line	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	540,225	165,280	53
NPO Programme	Lighthouse Community Development Initiative	Nat Dept of Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	540,225	73,120	44
NPO Programme	Lillydale HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,052,855	854,056	190
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,501,824	512,480	131
NPO Programme	Lokgabeng Disabled Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	4,862,025	795,520	444
NPO Programme	Lusuku Lunye Home Based Care Givers 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	540,225	80,075	50
NPO Programme	MBONOMUHLE PRE-SCHOOL	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,080,450	170,440	100
NPO Programme	Makapanstad Rural Development Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,080,450	325,440	100
NPO Programme	Makhuduthamaga Umbrella	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,193,314	1,209,990	213
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,620,675	904,484	159
NPO Programme	Malekanyane Social Development Organisation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,188,495	364,880	111
NPO Programme	Manovia Disabillity Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	540,225	128,000	50
NPO Programme	Masabalala Arts and Culture Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,080,450	602,070	106
NPO Programme	Masakhane ECDC	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,048,036	437,209	107
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,512,630	448,834	138
NPO Programme	Masikhawulelane Community Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	540,225	84,000	50
NPO Programme	Masikhule Early Childhood Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,080,450	128,000	96
NPO Programme	Masimbambisane Community Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	648,270	102,264	59
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,080,450	304,294	99
NPO Programme	Masisizane Community Project	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	864,360	135,744	79
NPO Programme	Masizakhe Community Development Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,176,523	1,296,320	298
NPO Programme	Maskey Health Service	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	540,225	152,795	50
NPO Programme	Masoyi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,096,073	327,482	187
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,321,800	2,417,183	414
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	648,270	268,800	62
NPO Programme	Mfesane Christianity in Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,404,585	211,346	119
NPO Programme	Mhinga Orphans and Vulnerable Children	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,701,125	1,517,545	254

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	Mieheketo Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,160,900	1,200,349	198
NPO Programme	Mohlaletse Disabled Group	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,160,900	1,212,226	205
NPO Programme	Mokuke Service Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	540,225	80,000	43
NPO Programme	Mosa Community Project	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,080,450	100,677	89
NPO Programme	Moshaweng Centre of Hope	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,160,900	955,828	201
NPO Programme	Mount Frere Paralegal Advice Centre	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,080,450	560,560	100
NPO Programme	Moutse Health Development	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,404,585	786,916	132
NPO Programme	Mpilonhle A Good Life	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	864,360	251,249	82
NPO Programme	Mpumakapa Multipurpose Education Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Great Kei (EC123)	2,247,336	988,209	212
NPO Programme	Mshadza Special Care Project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	734,706	324,153	65
NPO Programme	Msobomvu HIV/AIDS Organisation.	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	442,984	229,600	42
NPO Programme	Murraysburg	Nat Dept of Public Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,296,540	551,578	129
NPO Programme	Natal blind and deaf society 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	864,360	243,320	80
NPO Programme	Nazareth Haven Hospice	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Gariep (EC144)	540,225	251,600	52
NPO Programme	Ncedisizwe Hewu Home Based Care Project	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,080,450	541,680	104
NPO Programme	Noluthando Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	216,090	85,120	15
NPO Programme	Nompumelelo Disabled Children Action Group Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	216,090	89,600	18
NPO Programme	Nonkululeko development trust organisation 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	972,405	272,571	90
NPO Programme	Nquthu Aids Committee	Nat Dept of Public Works	KN	Umqinyathi (DC24)	Nquthu (KZN242)	1,620,675	469,456	149
NPO Programme	Ntabalende Development projects	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	972,405	273,864	89
NPO Programme	Ntataise Lowveld Trust	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	831,946	136,875	77
NPO Programme	O.R Tambo Disabled People Organisation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,701,125	1,126,720	251
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Overberg (DC3)	Overstrand (WC032)	1,080,450	456,685	111
NPO Programme	Oasis Skills Development Centre	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	864,360	468,600	83
NPO Programme	Obakeng Disabilty Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,242,518	197,120	108
NPO Programme	Obrigado HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	745,510	308,818	65
NPO Programme	Othandweni Home Based and Palliative Care Centre	Nat Dept of Public Works	EC	Chris Hani (DC13)	Tsolwana (EC132)	648,270	184,800	53

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	Partners In Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,080,450	179,450	99
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,517,448	1,361,390	243
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,512,630	627,200	136
NPO Programme	Pheko Ka Kopanelo	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,482,700	650,440	569
NPO Programme	Phela O Phedishe	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	3,273,764	794,408	311
NPO Programme	Philane Health Care Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,988,028	231,440	176
NPO Programme	Philangezwi Aids Care Support Programme	Nat Dept of Public Works	KN	Uthukela (DC23)	Umtshezi (KZN234)	1,080,450	593,185	100
NPO Programme	Philanjalo NPO	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Msinga (KZN244)	540,225	230,660	50
NPO Programme	Phutaditshaba HBC	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	1,328,954	727,002	125
NPO Programme	Pillar of Strength	Nat Dept of Public Works	GP	West Rand (DC48)	Randfontein (GT482)	432,180	133,040	44
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	324,135	134,400	26
NPO Programme	Port St Johns Community Legal Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	540,225	280,000	50
NPO Programme	Prince Albert Advice	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,102,050	472,228	105
NPO Programme	Ragibang Development Forum	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	6,482,700	3,590,723	618
NPO Programme	Rainbow Christian Church	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,231,713	492,800	113
NPO Programme	Randwater Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	864,360	336,640	78
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	432,180	179,200	42
NPO Programme	Readira HBC Organisation	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,404,585	160,000	100
NPO Programme	Reaiteka Recreation Development and Care Centre	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,160,900	1,120,534	208
NPO Programme	Red Lex 246	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	6,266,610	620,705	549
NPO Programme	Regeneration of the lost generation organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	6,050,520	633,472	560
NPO Programme	Regional Educare Council	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,160,900	1,108,800	204
NPO Programme	Reikagile Recreation Development and Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	3,241,350	920,080	307
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	918,382	265,360	89
NPO Programme	Resego Home Based Care	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	1,080,450	601,254	108
NPO Programme	Retshwenyegile Home Based Care	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,296,540	211,200	91
NPO Programme	Rixile Ahitireni Youth Development Centre	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	432,180	177,920	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	Ronaldsey Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,242,517	425,764	114
NPO Programme	Rural Support Services	Nat Dept of Public Works	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,080,450	552,160	100
NPO Programme	Ruta Sechaba Pele	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,160,900	717,600	200
NPO Programme	Rutanang Aids Project	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,350,562	443,120	127
NPO Programme	SA Active Disable Peoples Association (SAADPA)	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,673,530	576,912	335
NPO Programme	SA National Council for the Blind	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	540,225	203,280	44
NPO Programme	SANTA EPWP Project	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	IKai! Garib (NC082)	1,080,450	569,430	99
NPO Programme	SCKARDEFF	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	540,225	228,909	53
NPO Programme	SINAWA COMMUNITY FOUNDATION	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	972,405	150,810	74
NPO Programme	ST John	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,315	227,280	75
NPO Programme	ST John- Bloemfontein	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	292,055	63
NPO Programme	Sabelani Life Skills	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	540,225	223,360	51
NPO Programme	Saint Giles Association for the Handicapped 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	864,360	243,320	80
NPO Programme	Salt Lake Resident Action Group	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	1,080,450	513,286	117
NPO Programme	Sathi Gqi Community Development	Nat Dept of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	648,270	189,548	53
NPO Programme	Scelukukhanya Home Based Care	Nat Dept of Public Works	KN	Uthukela (DC23)	Indaka (KZN233)	648,270	276,792	59
NPO Programme	Senekal Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,080,450	113,120	99
NPO Programme	Sesona Sibane HIV/AIDS Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,188,495	172,691	108
NPO Programme	Shomang Sebenzani Development Intiative	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,512,630	454,800	142
NPO Programme	Sibonga Imizamo 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	864,360	243,617	74
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,485,035	1,392,073	253
NPO Programme	Silverthreads Dienssentrum	Nat Dept of Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	540,225	220,585	52
NPO Programme	Sinethemba Home Based Care	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,701,125	1,387,680	247
NPO Programme	Sinethemba Women Association for Poverty Alleviati	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	529,420	272,080	48
NPO Programme	Sixolisile Community Home Based Care	Nat Dept of Public Works	EC	Chris Hani (DC13)	Tsolwana (EC132)	216,090	83,600	18
NPO Programme	Siyabathanda Community Organisation	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	648,270	89,336	12
NPO Programme	Siyabonga	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,620,675	672,827	170

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	Siyakhanyisa Hiv/Aids Support Group	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	540,225	241,920	42
NPO Programme	Siyakhathala Orphan Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	287,168	98
NPO Programme	Siyaphambili Qondile Home Based Care	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	648,270	170,440	99
NPO Programme	Siyathokoza Community Project	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	648,270	567,672	56
NPO Programme	Siyathuthuka Day Care Centtre	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,080,450	461,320	98
NPO Programme	Siyathuthuka Nursery School	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	486,202	213,797	58
NPO Programme	Sizani Aids Home based Care 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,080,450	160,150	99
NPO Programme	Sizani Creche	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	648,270	183,710	55
NPO Programme	Sizanokuhle Community Organisation	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	540,225	159,220	48
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,674,697	874,720	159
NPO Programme	Sneeuwitjie ECD Centre	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	1,080,450	550,400	103
NPO Programme	Soncoaba Umjindi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Umjindi (MP323)	4,278,582	1,729,201	404
NPO Programme	Sophakama Development Based Community Care	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,889,620	424,400	277
NPO Programme	South African Food Security	Nat Dept of Public Works	KN	Uthukela (DC23)	Umtshezi (KZN234)	6,428,677	1,863,002	575
NPO Programme	South African Youth Council	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	156,746	50
NPO Programme	Southern Cape Land Commitee Trust	Nat Dept of Public Works	EC	Cacadu (DC10)	Camdeboo (EC101)	2,485,035	1,031,600	214
NPO Programme	St John Ambulance Foundation EC	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,701,125	1,400,000	248
NPO Programme	Sthembumusa HBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	432,180	180,992	40
NPO Programme	Strydenberg Future Leaders Organisation	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	648,270	148,448	74
NPO Programme	TIANG MAATLA LEARNING CENTRE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,160,900	1,207,620	207
NPO Programme	Temba Community Development Service	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,160,900	1,120,000	195
NPO Programme	Thabang Information Centre 38394	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	2,160,900	954,930	219
NPO Programme	Thabo Merafong	Nat Dept of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	540,225	222,960	57
NPO Programme	Thandisizwe Mbuzini Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	226,894	77,748	21
NPO Programme	Thandokuhle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,241,350	500,556	292
NPO Programme	Thandolwethu Community Centre 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,080,450	304,294	99
NPO Programme	The Association for the Aged 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	540,225	233,595	49

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	The Fully Human Stage	Nat Dept of Public Works	GP	West Rand (DC48)	Randfontein (GT482)	432,180	134,400	42
NPO Programme	The Labon Foundation	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	864,360	264,059	84
NPO Programme	The Prior Order Of St John	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,080,450	448,443	111
NPO Programme	The South African Red Cross Society	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	1,080,450	615,162	111
NPO Programme	Thembaletu Day Care Center	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	648,270	67,872	59
NPO Programme	Thembelihle Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	626,661	98,414	49
NPO Programme	Thobela Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	648,270	350,863	60
NPO Programme	Tholulwazi HCBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,620,675	669,105	152
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	1,404,585	104,232	124
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	540,225	287,220	50
NPO Programme	Thukakgaladi Intergrated	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,193,313	1,231,721	205
NPO Programme	Thulamangwane Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,204,118	1,712,720	217
NPO Programme	Thusalushaka Area Development	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,193,313	1,231,318	214
NPO Programme	Thusanang Care Group	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,523,434	159,499	140
NPO Programme	Thuthukisa Abantulayo Community	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	648,270	357,894	59
NPO Programme	Thutong Training	Nat Dept of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,512,630	232,152	94
NPO Programme	Tivoneleni Sewing and Baking Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,160,900	1,208,467	203
NPO Programme	Tiyimiseleni HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,944,810	812,767	179
NPO Programme	Tjiane	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	864,360	476,276	83
NPO Programme	Tlangelani Community Development Agency	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	2,160,900	1,205,762	204
NPO Programme	Tsaya Boswa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,836,765	295,840	169
NPO Programme	Tsholofelo Home Based Care	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	2,593,080	850,400	241
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	324,135	132,000	35
NPO Programme	Tshwarisang Enviromental Organisation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,296,540	537,600	135
NPO Programme	UBUNTU CRISIS AND FAMILY CARE CENTRE 1	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	648,270	183,372	60
NPO Programme	Ukukhanya HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	594,247	186,648	55
NPO Programme	Ultrapex Sustainable Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	810,338	90,080	70

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	Umndeni kaFrancis	Nat Dept of Public Works	KN	Uthukela (DC23)	Okhahlamba (KZN235)	540,225	294,490	48
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,609,870	834,400	153
NPO Programme	Umthombo Rural Development	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	540,225	224,000	49
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,241,350	384,000	298
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,160,900	1,210,160	204
NPO Programme	Uniondale Integrated Empowerment Projects	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	3,781,575	1,089,280	364
NPO Programme	United Youth	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	648,270	62,400	59
NPO Programme	Usizo Oluhle Disabled Activity	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	518,616	81,446	47
NPO Programme	Usizo Support Organization	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	540,225	221,920	53
NPO Programme	V.G.K.Kinder Herberg Trust	Nat Dept of Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	810,337	351,918	84
NPO Programme	Vaal Aids Home Based Care	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	432,180	174,560	47
NPO Programme	Valida	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	540,225	76,420	47
NPO Programme	Vukanethemba CBC	Nat Dept of Public Works	MP	Nkangala (DC31)	Steve Tshwete (MP313)	464,593	145,925	45
NPO Programme	Vuyani Home Based care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,080,450	599,098	102
NPO Programme	We Care	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,701,125	831,600	260
NPO Programme	Western Cape Association for Person with disabilit	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	540,225	37,897	18
NPO Programme	Westonaria Randfontein and Poortji HIV/AIDS project	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,080,450	435,760	113
NPO Programme	Widowed Women Of South Africa	Nat Dept of Public Works	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,701,125	400,375	231
NPO Programme	Wisani Community HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,242,517	521,483	117
NPO Programme	Wolmaranstad MOWCS Hospice Centre	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,512,630	482,640	140
NPO Programme	Womb to Tomb	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,728,720	700,074	168
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,080,450	446,240	104
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,620,675	504,000	199
NPO Programme	Youth With A Purpose	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,241,350	335,966	296
NPO Programme	Youth for Christ 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	648,270	183,354	60
NPO Programme	Zanethemba Home Based Care	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	2,160,900	922,640	192
NPO Programme	Zenzele Gardening Club	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	540,225	303,380	49

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
NPO Programme	Zimele Development community self-R 1	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	540,225	80,075	48
NPO Programme	Zimiseleni Dots Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	432,180	67,872	40
NPO Programme	Zisize Ingwavuma Education Trust	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,080,450	315,880	97
NPO Programme	Zwoitwa Community Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	864,360	473,405	80
NPO Programme	kutullo Disability Care Centre	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,781,575	1,246,560	363
NPO Programme	kwamakhutha community resource centre 1	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	972,405	144,135	88

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.00
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					1,000,000		282,131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG prefix Cleaning and maintenance of Cofimvaba CBD	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	508,905	248,466	56
Waste Management	IG prefix Cleaning and maintenance of Dimbaza CBD	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	491,095	33,665	44

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.42
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	5					10,112,808	3,209,273	253
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Firebreak Development- Matatiele Nature Reserve	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	500,000	51,600	15
Parks and Beautification	I/G Ndlambe Waste Management Project	EC - Economic Development and Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	2,656,000	894,183	59
Sustainable Land Based Livelihoods	Mbizana Alien Invasive Removal Project	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,591,470	479,740	40
Waste Management	Waste Collection Project	EC - Economic Development and Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	833,338	105,400	18
Sustainable Land Based Livelihoods	ZINGQUTHU REHABILITATION AND GREENING	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Lukhanji (EC134)	3,532,000	1,678,350	121

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.66
Department	EC - Roads and Public Works							
Number of Projects	9					30,375,552	10,685,484	2,337
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Amathole House Hold Contractor EAC	EC - Roads and Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,036,852	150,017	20
Parks and Beautification	CHRIS HANI EAC	EC - Roads and Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,000,859	4,564,938	1,038
Parks and Beautification	Garden Maintenance	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,245,807	104,777	9
Parks and Beautification	HHC environment and culture project	EC - Roads and Public Works	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	13,354,179	1,438,242	371
Parks and Beautification	Household BCMM-EAC	EC - Roads and Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,344,687	2,461,545	511
Parks and Beautification	Household Contractors Environment NMBM	EC - Roads and Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	457,906	378,777	90
Parks and Beautification	Household Contractors Environment SBR	EC - Roads and Public Works	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	326,040	231,918	58
Waste Management	ORTambo HHContractors/EAC	EC - Roads and Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,109,222	506,240	120
Sustainable Land Based Livelihoods	Zingquthu Fencing	EC - Roads and Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	3,500,000	849,030	120

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.31
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	7					7,663,521	952,053	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CHEVY CHASE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,019,515	172,801	9
Sustainable Land Based Livelihoods	Greenhills Landcare Project (Veldcare)	EC - Rural Development and Agrarian Reform	EC	Cacadu (DC10)	Makana (EC104)	828,059	102,709	14
Parks and Beautification	Gxwedera	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Nkonkobe (EC127)	522,508	67,620	31
Sustainable Land Based Livelihoods	Khiba Eradication of Harrisia Martinii	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Senqu (EC142)	1,505,291	163,635	22
Parks and Beautification	MQWANGQWENI FENCING SCHEME	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	585,000	162,060	16
Sustainable Land Based Livelihoods	NKONZO LANDCARE PROJECT	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	611,000	232,375	22
Parks and Beautification	Ntlahlane Landcare Project	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Mbhashe (EC121)	592,148	50,854	32

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.24
Department	FS - Agriculture and Rural development							
Number of Projects	9					4,966,749	424,600	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Balemi CA	FS - Agriculture and Rural development	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	270,483	35,200	16
Sustainable Land Based Livelihoods	IG/LETSEMENG LANDCARE	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Letsemeng (FS161)	216,083	14,600	14
Sustainable Land Based Livelihoods	KAALLAAGTE LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	642,567	71,720	32
Sustainable Land Based Livelihoods	Kopanong Landcare	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Kopanong (FS162)	386,083	35,200	16
Sustainable Land Based Livelihoods	MANYATSENG LANDCARE	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	642,567	92,320	35
Sustainable Land Based Livelihoods	MOKWALLO LANDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	606,283	36,520	16
Sustainable Land Based Livelihoods	Rietfontein Landcare	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung (MAN)	973,833	35,200	15
Sustainable Land Based Livelihoods	SETSOTO VELDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Mafube (FS205)	642,567	67,320	30
Sustainable Land Based Livelihoods	STEYNSRUS LANDCARE	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	586,283	36,520	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.94
Department	FS - Public Works and Infrastructure							
Number of Projects	20					29,964,778	12,256,366	1,646
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	brandfort cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	750,000	156,150	26
Waste Management	Batho CWP	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	1,152,967	620,690	55
Waste Management	Bethany Community Work Programme	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	200,880	42,120	13
Waste Management	Cornelia CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,381,274	961,456	232
Waste Management	Denneysville Cash for Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,113,936	871,920	130
Parks and Beautification	HEILBRON CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	285,120	37,800	12
Waste Management	Heilbron cash for waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,000,000	595,800	87
Waste Management	Hennenman CWP	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,165,418	1,643,240	145
Waste Management	Jacobsdal CWP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	314,447	246,744	18
Waste Management	Jaggersfontein CWP	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Kopanong (FS162)	1,278,745	707,612	56
Parks and Beautification	NYS: Ornamental Horticulture	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	1,800,000	375,000	50
Waste Management	Orangeville Cash for Waste	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,000,000	300,240	51
Waste Management	Public Works Cleaning and Greening Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	6,000,000	4,901,760	588
Waste Management	Soutpan Cash for Waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	180,000	87,390	22
Waste Management	Theunissen cash for wast	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	3,000,000	258,750	39
Waste Management	Tweeling CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,048,151	155,034	38
Waste Management	Verkeerdevlei Cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	990,000	115,380	27
Waste Management	Virginia Community Work Programme	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	203,040	49,950	15
Waste Management	Vredefort CWP	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	100,800	14,400	18
Waste Management	winburg cash for waste	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,000,000	114,930	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.84
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	4					2,865,590		184,308
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,244,645	34,848	14
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,027,105	49,800	22
Sustainable Land Based Livelihoods	Greening and Gardening	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	356,000	52,800	18
Tourism and Creative Industries	Maintenance Programme	FS - Small Business, Tourism and Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	237,840	46,860	21

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.30
Department	GP - Agriculture and Rural Development							
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Sluis Farm Alien Eradication Project	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,457,557	339,630	34
Waste Management	Kaalspruit River Clean Up	GP - Agriculture and Rural Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,328,600	687,539	36
Sustainable Land Based Livelihoods	Merafong AVEP	GP - Agriculture and Rural Development	GP	West Rand (DC48)	Merafong City (GT484)	539,754	212,213	17
Sustainable Land Based Livelihoods	Nooitgedacht Alien Plants Eradication Project	GP - Agriculture and Rural Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,092,583	47,200	39
Sustainable Land Based Livelihoods	Working on Fire Rust de Winter	GP - Agriculture and Rural Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,063,300	961,327	14
Sustainable Land Based Livelihoods	Zuurbekom Small Holding Project	GP - Agriculture and Rural Development	GP	All metros and districts in GP province	All local municipalities in GP province	2,361,650	232,130	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.75
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	2					1,110,229		319,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Street Cleaning and litter Picking	GP - Co-operative Governance and Traditional Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	272,160	30
Waste Management	Maintenance of Public Open Spaces	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	110,229	47,160	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.32
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	6					1,919,060		361,332
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/FASHION DESIGN	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	244,560	50,490	9
Tourism and Creative Industries	IG/VARIOUS ARTS AND CULTURE PRODUCTIONS	GP - Sports, Arts, Culture and Recreation	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	244,560	80,832	9
Tourism and Creative Industries	POTTERY PRODUCTION	GP - Sports, Arts, Culture and Recreation	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	244,560	44,880	8
Tourism and Creative Industries	TRAINING IN FELTING	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Lesedi (GT423)	696,260	78,540	14
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTION SOWETO	GP - Sports, Arts, Culture and Recreation	GP	Sedibeng (DC42)	Emfuleni (GT421)	244,560	56,100	8
Tourism and Creative Industries	VARIOUS ARTS AND CULTURE PRODUCTIONS EKURHULENI	GP - Sports, Arts, Culture and Recreation	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	244,560	50,490	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.21
Department	KZN - Agriculture and Rural Development							
Number of Projects	65					49,266,773	22,607,321	2,731
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Born Green Landcare project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	561,000	280,689	20
Sustainable Land Based Livelihoods	DUMISA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Vulamehlo (KZN211)	1,410,955	321,947	30
Sustainable Land Based Livelihoods	EKUHLINGENI LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	900,575	340,588	32
Sustainable Land Based Livelihoods	EZIFUNDENI LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	895,568	389,229	28
Sustainable Land Based Livelihoods	Hholongo	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	545,000	519,256	87
Sustainable Land Based Livelihoods	INkosi Biyela-INkandla	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	1,356,270	539,683	89
Sustainable Land Based Livelihoods	INkosi Dube-UMLALAZI	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,438,468	448,308	81
Sustainable Land Based Livelihoods	INkosi Magwaza-INkandla	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	2,027,410	783,359	117
Sustainable Land Based Livelihoods	INkosi Ntuli- INkandla	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,356,269	516,071	75
Sustainable Land Based Livelihoods	INkosi Ntuli- Umlalazi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,862,100	944,425	175
Sustainable Land Based Livelihoods	INkosi Shange- Umlalazi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,150,284	962,673	147
Sustainable Land Based Livelihoods	INkosi Zulu- Umlalazi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,862,100	945,623	156
Sustainable Land Based Livelihoods	Izindlozi- Kwalunganaye	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	248,238	39
Sustainable Land Based Livelihoods	Izindlozi-Ezihlabeni	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	245,637	39
Sustainable Land Based Livelihoods	Izindlozi-Mawane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	245,637	38
Sustainable Land Based Livelihoods	Izindlozi-Mbidla	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	245,637	37
Sustainable Land Based Livelihoods	Izindlozi-Mpundumane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	254,300	245,637	40
Sustainable Land Based Livelihoods	Jabavu Landcare project/CG	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umvoti (KZN245)	1,519,400	755,472	58
Sustainable Land Based Livelihoods	KWA FODO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,108,000	541,391	41
Sustainable Land Based Livelihoods	KWA MADUNA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	895,000	396,364	29
Sustainable Land Based Livelihoods	KwaNgwenya Landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,059,777	529,763	40
Sustainable Land Based Livelihoods	MACOSHA LANDCARE PROJECT/CG	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	792,284	365,399	25
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Vulamehlo (KZN211)	793,345	270,639	20
Sustainable Land Based Livelihoods	MAWANA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	657,455	302,414	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MBHUDULA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,204,193	339,050	30
Sustainable Land Based Livelihoods	MKHEPHU LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Nongoma (KZN265)	899,000	418,494	30
Sustainable Land Based Livelihoods	MPUNGAMLILO LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	832,000	423,907	28
Sustainable Land Based Livelihoods	MTHUNGWENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	1,657,970	499,447	50
Sustainable Land Based Livelihoods	Magwaza Mangcozi	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	134,554	21
Sustainable Land Based Livelihoods	Magwaza Nowunda	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	147,400	140,613	22
Sustainable Land Based Livelihoods	Magwaza Tulwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	133,125	20
Sustainable Land Based Livelihoods	Magwaza-Golokodo	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	135,667	21
Sustainable Land Based Livelihoods	Magwaza-Thuma	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	136,685	21
Sustainable Land Based Livelihoods	Mbizane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	189,000	179,232	28
Sustainable Land Based Livelihoods	Mlozana Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Ezingoleni (KZN215)	979,956	403,508	30
Sustainable Land Based Livelihoods	Mpabalane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	153,400	146,521	23
Sustainable Land Based Livelihoods	Mphalwini	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	141,500	134,732	21
Sustainable Land Based Livelihoods	Mpundumane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	213,000	204,053	32
Sustainable Land Based Livelihoods	Mseleni Lake Sibaya wetland	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	860,963	388,245	29
Sustainable Land Based Livelihoods	Mtiphela	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	127,500	120,112	19
Sustainable Land Based Livelihoods	Mvoti Landcare Project	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Maphumulo (KZN294)	312,230	59,199	10
Sustainable Land Based Livelihoods	Mwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	285,000	275,182	45
Sustainable Land Based Livelihoods	Ndayeni	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	224,500	186,158	30
Sustainable Land Based Livelihoods	Ndlovane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	297,000	286,831	46
Sustainable Land Based Livelihoods	Nqekwane Zibomvu Landcare Project	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	854,756	304,486	25
Sustainable Land Based Livelihoods	Nxamalala- Oswanini	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	391,900	380,637	61
Sustainable Land Based Livelihoods	Nxamalala-Ntembeni	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	391,200	381,297	60
Sustainable Land Based Livelihoods	Nxamalala-Ntolwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	380,000	371,322	60
Sustainable Land Based Livelihoods	Nxamalala-Thukela	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Nkandla (KZN286)	392,000	381,297	58
Sustainable Land Based Livelihoods	Othamela	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	86,000	78,097	12
Sustainable Land Based Livelihoods	Qedusaku Landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	832,000	404,862	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SINGQOYIZA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	363,000	191,099	14
Sustainable Land Based Livelihoods	Sdangeni Landcare Project/IG	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Kwa Sani (KZ432)	517,000	187,688	33
Sustainable Land Based Livelihoods	Shayamoya Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Vulamehlo (KZN211)	219,000	208,382	25
Sustainable Land Based Livelihoods	Shiyimvuthu Landcare Project	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,164,489	483,501	37
Sustainable Land Based Livelihoods	Siyabonga Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Jozini (KZN272)	614,256	267,567	20
Sustainable Land Based Livelihoods	Slambo	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	308,500	298,574	49
Sustainable Land Based Livelihoods	UKHAHLAMBA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Kwa Sani (KZ432)	1,701,500	291,176	25
Sustainable Land Based Livelihoods	UMKHANGOMA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,186,000	415,011	33
Sustainable Land Based Livelihoods	WILIWILI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	693,800	216,131	19
Sustainable Land Based Livelihoods	ZIBANDLELA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	824,000	391,532	30
Sustainable Land Based Livelihoods	ZINTWALA LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	686,000	392,297	34
Sustainable Land Based Livelihoods	Zizameleni Landcare Project	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	1,211,000	288,146	25
Sustainable Land Based Livelihoods	ig/mujwa landcare project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	624,000	285,048	19
Sustainable Land Based Livelihoods	mbongolwane	KZN - Agriculture and Rural Development	KN	uThungulu (DC28)	Umlalazi (KZN284)	273,000	259,773	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.60
Department	KZN - Arts, Culture and Tourism							
Number of Projects	3							2,919,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Artists In Schools	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	1,386,000	237,233	37
Tourism and Creative Industries	Cleaning Services to Government Initiated Art Cent	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,200,000	77,012	2
Tourism and Creative Industries	Toy Projects and Story Telling	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	333,300	61,610	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	11					17,447,140	4,445,711	786
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Festival of Beads	KZN - Co-operative Governance and Traditional Affairs	KN	Ugu (DC21)	Vulamehlo (KZN211)	700,000	401,414	53
Tourism and Creative Industries	IG/Festival of Beads uMgungundlovu DM	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,326,294	445,636	72
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,400,000	228,176	74
Waste Management	IG/Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,414,000	355,231	94
Tourism and Creative Industries	Mandeni Beads Co-operativrs	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Amajuba (DC25) - All or some local municipalities	1,500,000	342,672	50
Sustainable Land Based Livelihoods	Uthukela Amakhosi Rural Development Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	878,846	578,845	34
Waste Management	Waste Management	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	87,264	90
Waste Management	Waste Management Mtubatuba	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,000,000	80,477	83
Waste Management	Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	1,414,000	698,852	99
Waste Management	Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,414,000	610,143	86
Waste Management	Waste Management Programme	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,400,000	617,000	51

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.18
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	45					18,603,738	3,505,089	1,082
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Beachwood Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	78,894	950	7
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	279,275	89,104	9
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Kwa Sani (KZ432)	299,800	57,155	21
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Kwa Sani (KZ432)	69,455	4,689	15
Sustainable Land Based Livelihoods	Culurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Imbabazane (KZN236)	198,300	55,565	13
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	145,500	59,700	12
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	198,000	27,399	13
Sustainable Land Based Livelihoods	EZKNW Parthenium Clearing	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	750,000	106,955	21
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	142,606	39,668	18
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	118,767	43,289	13
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	350,645	12,702	10
Sustainable Land Based Livelihoods	Injesuthi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Indaka (KZN233)	188,935	4,059	2
Sustainable Land Based Livelihoods	Ithala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,090,712	17,459	28
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Kwa Sani (KZ432)	308,950	92,561	20
Sustainable Land Based Livelihoods	Karkloff Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	255,000	5,010	14
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	123,500	484	3
Sustainable Land Based Livelihoods	Kranzkloof Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	196,400	1,580	11
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	293,000	76,347	42
Sustainable Land Based Livelihoods	Lebombo Mountain Nature Resreve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	107,353	45,975	12
Sustainable Land Based Livelihoods	Lotheni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	106,000	7,597	4
Sustainable Land Based Livelihoods	Maphumulo IAS Project	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	600,000	598,225	278
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ezinqoleni (KZN215)	773,000	105,716	12
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	145,000	5,006	14
Sustainable Land Based Livelihoods	Mkhomazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	253,160	70,779	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Monks Cowl Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Imbabazane (KZN236)	149,000	4,582	15
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	163,500	4,797	12
Sustainable Land Based Livelihoods	Mpenjathi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	46,700	9,000	10
Sustainable Land Based Livelihoods	Ncandu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Newcastle (KZN252)	200,500	33,887	13
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,239,281	428,535	38
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	798,525	171,422	45
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umkhulu (KZN435)	193,495	5,315	9
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	438,390	94,038	34
Sustainable Land Based Livelihoods	Ophathe Emakhosini Park	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	370,000	140,802	46
Sustainable Land Based Livelihoods	Oribi Gorge Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ezingoleni (KZN215)	156,000	82,183	10
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	102,655	56,845	14
Sustainable Land Based Livelihoods	Pongola Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	659,072	9,837	14
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	312,172	4,477	13
Sustainable Land Based Livelihoods	Umtavuma Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	254,414	57,407	25
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Kwa Sani (KZ432)	325,840	22,844	31
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMdoni (KZN212)	1,805,743	501,747	44
Sustainable Land Based Livelihoods	Vryheid Hill Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	93,753	1,782	8
Sustainable Land Based Livelihoods	Vulamehlo (IASP)	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Vulamehlo (KZN211)	2,640,000	146,037	36
Sustainable Land Based Livelihoods	Weenen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Umtshezi (KZN234)	191,416	4,686	5
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Umtshezi (KZN234)	291,030	148,103	31
Sustainable Land Based Livelihoods	uMsinga Project	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC24)	Endumeni (KZN241)	100,000	48,787	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		81.94
Department	KZN - Public Works							
Number of Projects	4					7,174,400		1,585,025
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DPW - Kokstad Youth Environmental Services Program	KZN - Public Works	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,474,400	754,978	73
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Midlands	KZN - Public Works	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,300,000	215,455	79
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme North Coast Region	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,000,000	451,489	151
Sustainable Land Based Livelihoods	Izandla Ziyagezana Programme Southern Region	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,400,000	163,103	89

Annexure F. List of projects : National and Provincial Departments

125

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.71
Department	LP - Agriculture							
Number of Projects	24					55,037,422	13,003,367	1,383
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Dimani Conservation Agriculture	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	317,400	92,815	48
Sustainable Land Based Livelihoods	Elandskraal Balemi Irrigation Scheme Co-op	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	84,640	15,217	7
Sustainable Land Based Livelihoods	Gagesho Farm Project Pty Ltd	LP - Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	42,320	18,392	5
Sustainable Land Based Livelihoods	IG Group 8 Workers Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	60,720	19,706	9
Sustainable Land Based Livelihoods	IG Maribe Co-Operative	LP - Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	84,640	69,313	10
Sustainable Land Based Livelihoods	IG Tompi Seleka College Greening	LP - Agriculture	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	253,920	28,152	18
Sustainable Land Based Livelihoods	IG/Kanyane Masedi Farm Produce	LP - Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	183,448	79,917	12
Sustainable Land Based Livelihoods	Khomanani Land care Project	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	300,720	96,603	50
Sustainable Land Based Livelihoods	Kola Irrigation Farm	LP - Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	21,160	19,320	10
Sustainable Land Based Livelihoods	Kopano Disabled Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	84,640	17,736	9
Sustainable Land Based Livelihoods	Mahlabathini Development Cooperative	LP - Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	84,640	29,560	10
Sustainable Land Based Livelihoods	Modimolle Landcare Committee	LP - Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	1,524,712	683,104	49
Sustainable Land Based Livelihoods	Modimolle camp 1	LP - Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	18,200	4,908	7
Sustainable Land Based Livelihoods	Mukatshelwa Grinding Mill and Farm	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	46,319	13,524	7
Sustainable Land Based Livelihoods	Murombeni Shade Net Cloth Agriculural Primary Coop	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	116,462	15,765	8
Sustainable Land Based Livelihoods	Niani Soil Conservation	LP - Agriculture	LP	Vhembe (DC34)	Mutale (LIM342)	307,200	97,381	49
Sustainable Land Based Livelihoods	Phadishi Petroleum Cooperative Ltd	LP - Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	42,320	18,392	5
Sustainable Land Based Livelihoods	Pheteko Irrigation Cooperative	LP - Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	84,640	21,013	10
Sustainable Land Based Livelihoods	Reabeetswe and Tlapaleborethe Project	LP - Agriculture	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	8,000	8,000	8
Sustainable Land Based Livelihoods	Seleka LandCare	LP - Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	364,320	24,961	37
Sustainable Land Based Livelihoods	Sharp Move Trading 150 Pty Ltd	LP - Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	4,600,000	253,994	100
Sustainable Land Based Livelihoods	Thobela disabled centre	LP - Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	54,648	25,005	7
Sustainable Land Based Livelihoods	Venteco Soc LTD	LP - Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	38,211,079	3,631,607	370
Sustainable Land Based Livelihoods	Zebediela Citrus	LP - Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	8,141,274	7,718,981	538

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.89
Department	LP - Economic Dev, Env and Tourism							
Number of Projects	26					9,030,720	5,747,534	486
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Atherstone NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Thabazimbi (LIM361)	132,000	108,834	10
Sustainable Land Based Livelihoods	Blouberg Road Maintenance and Bush Clearing	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	330,000	165,342	25
Sustainable Land Based Livelihoods	Dnyala NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Lephalale (LIM362)	202,400	170,442	17
Sustainable Land Based Livelihoods	Hans Merensky NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	132,000	101,388	10
Sustainable Land Based Livelihoods	Head Office Data Captures	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	316,800	185,640	9
Sustainable Land Based Livelihoods	Jobs Fund Field Rangers SONR	LP - Economic Dev, Env and Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	1,600,000	504,900	54
Sustainable Land Based Livelihoods	Lekgalameetse NR fencing project	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Maruleng (LIM335)	396,000	320,994	29
Sustainable Land Based Livelihoods	Letaba Ranch NR	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	264,000	179,316	19
Sustainable Land Based Livelihoods	Mafeke Fence Maintenance and Patrol	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	198,000	104,550	15
Sustainable Land Based Livelihoods	Makapan Heritage Site Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	158,400	123,828	12
Sustainable Land Based Livelihoods	Makuya NR Infrastructure Maintenance	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	396,000	239,904	31
Sustainable Land Based Livelihoods	Maleboho NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	264,000	142,596	20
Sustainable Land Based Livelihoods	Manombe NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	198,000	125,766	15
Sustainable Land Based Livelihoods	Masebe NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	88,000	8,466	11
Sustainable Land Based Livelihoods	Modjadjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Mopani (DC33)	Greater Letaba (LIM332)	198,000	174,012	14
Sustainable Land Based Livelihoods	Moletjie NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Aganang (LIM352)	198,000	175,542	15
Sustainable Land Based Livelihoods	Musina NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Musina (LIM341)	132,000	76,194	10
Sustainable Land Based Livelihoods	Nzhelele Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	136,400	107,406	10
Sustainable Land Based Livelihoods	Potlake Road Maintenance and Bush Clearing Project	LP - Economic Dev, Env and Tourism	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	88,000	73,338	10
Sustainable Land Based Livelihoods	Rust de Winter NR	LP - Economic Dev, Env and Tourism	LP	Waterberg (DC36)	Bela Bela (LIM366)	132,000	82,926	10
Sustainable Land Based Livelihoods	Sonr 1	LP - Economic Dev, Env and Tourism	LP	All metros and districts in LP province	All local municipalities in LP province	2,423,520	1,986,692	62
Sustainable Land Based Livelihoods	Stellenboch NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	246,400	129,948	18
Sustainable Land Based Livelihoods	Suid Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	88,000	39,882	7
Sustainable Land Based Livelihoods	Turfloop Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	184,800	113,424	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Wolkberg NR Infrastructure Maintenances	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	396,000	220,626	31
Sustainable Land Based Livelihoods	Wonderkop NR Infrastructure Management	LP - Economic Dev, Env and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	132,000	85,578	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	LP - Education							
Number of Projects	1					2,000,000		1,045,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Edu-Cluster Beautification	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	1,045,000	101

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.02
Department	LP - Sports, Arts and Culture							
Number of Projects	1					3,790,000		1,835,014
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG:Upgrading of Museum Infrastructure	LP - Sports, Arts and Culture	LP	Vhembe (DC34)	Makhado (LIM344)	3,790,000	1,835,014	100

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.67
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	35					26,775,802	6,803,088	600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ANGINCOURT LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	143,580	25
Sustainable Land Based Livelihoods	Appara LandCare	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	690,000	134,460	27
Sustainable Land Based Livelihoods	BUSHBUCKRIDGE NORTH MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	600,000	268,961	22
Sustainable Land Based Livelihoods	CHIEF ALBERT LUTHULI ME	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	160,629	12
Sustainable Land Based Livelihoods	DEPALESENG	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	73,200	31,500	2
Sustainable Land Based Livelihoods	DR JS MOROKA ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	910,800	694,719	17
Sustainable Land Based Livelihoods	EMAKHAZENI MASIBUYELEEMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Emakhazeni (MP314)	80,000	35,464	2
Sustainable Land Based Livelihoods	F-40 YFIP/ALLANDALE/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	672,336	244,296	25
Sustainable Land Based Livelihoods	F-40 YFIP/BOSCHFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	230,000	15,660	8
Sustainable Land Based Livelihoods	F-40 YFIP/KWAAGAFONTEIN	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	336,200	61,074	14
Sustainable Land Based Livelihoods	F-40 YFIP/UMJINDI/MBO	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Umjindi (MP323)	216,108	84,564	9
Sustainable Land Based Livelihoods	F-40 YFIP/ZOEKNOG/BBR	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	456,228	176,958	18
Sustainable Land Based Livelihoods	F-40YFIP/ELANDSPRUIT/ST	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	264,500	70,644	7
Sustainable Land Based Livelihoods	F-40YFIP/ITJETJO-VK	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	216,500	56,376	8
Sustainable Land Based Livelihoods	IG ANIMAL HEALTH ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,056,000	52,800	6
Sustainable Land Based Livelihoods	IG ENVIRONMETAL ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,473,500	476,200	60
Sustainable Land Based Livelihoods	IG FISH AND VEGETABLE PROJECT	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,717,000	705,650	75
Sustainable Land Based Livelihoods	IG NURSERY AND VEGETABLE GARDEN ASSISTANTS	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,001,500	836,920	94
Sustainable Land Based Livelihoods	IG PROGRAMME DATA CAPTURES	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,312,000	1,020,220	43
Sustainable Land Based Livelihoods	LIVESTOCK HANDLING FACILITY-PMU	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	2,023,530	46,525	11
Sustainable Land Based Livelihoods	LUZAMO LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	700,000	58,320	7
Sustainable Land Based Livelihoods	MARHOLE CPA L/C	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	700,000	56,070	11
Sustainable Land Based Livelihoods	MBOMBELA MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	177,600	58,500	1
Sustainable Land Based Livelihoods	MBUZINI LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,000	51,620	19

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MKHONDO ME	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	160,000	73,050	1
Sustainable Land Based Livelihoods	MP-STREAM LIVESTOCK LANDCARE	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	700,000	169,730	28
Sustainable Land Based Livelihoods	MPDARDLEA16/007/PKS	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	277,200	98,250	5
Sustainable Land Based Livelihoods	Mpakeni Veld Improvement LC	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	700,000	95,310	16
Sustainable Land Based Livelihoods	Msukaligwa masibuyekele emasimini	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	120,000	54,396	3
Sustainable Land Based Livelihoods	Nkomazi Masibuyekele Emasimini	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	160,400	44,818	5
Sustainable Land Based Livelihoods	STEVE TSHWETE ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	160,400	78,000	4
Sustainable Land Based Livelihoods	THABA CHWEU ME	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	120,000	57,150	3
Sustainable Land Based Livelihoods	THEMBISILE HANI ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Thembisile (MP315)	670,000	471,219	6
Sustainable Land Based Livelihoods	UMJINDI MASIBUYELE EMASIMINI	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Umjindi (MP323)	120,000	60,054	3
Sustainable Land Based Livelihoods	VICTOR KHANYE ME	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Victor Khanye (MP311)	120,800	59,400	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.73
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					1,992,000		724,815
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	my village my art DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,992,000	724,815	50

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	3					3,204,900		1,234,227
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,068,300	452,540	44
Waste Management	Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,068,300	294,552	30
Waste Management	Youth Waste Management	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,068,300	487,135	48

Annexure F. List of projects : National and Provincial Departments

135

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.64
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	25					12,375,775	4,641,893	391
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,959	41,724	4
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Umjindi (MP323)	125,939	63,014	7
Parks and Beautification	Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,093	86,395	10
Sustainable Land Based Livelihoods	Bushbuckridge Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	132,000	124,500	15
Parks and Beautification	Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	83,959	32,623	4
Sustainable Land Based Livelihoods	Ekandustria cleaning	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	132,000	76,200	6
Sustainable Land Based Livelihoods	Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	137,355	32,385	3
Parks and Beautification	HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	469,184	184,502	20
Parks and Beautification	KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	183,970	31,749	9
Sustainable Land Based Livelihoods	Kabokweni Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	132,000	88,900	7
Sustainable Land Based Livelihoods	Loopspruit Winery project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	280,000	76,200	5
Parks and Beautification	Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	167,918	67,564	8
Parks and Beautification	Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	83,959	34,941	4
Parks and Beautification	MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	83,959	31,163	4
Parks and Beautification	Mabusa Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	162,980	62,413	7
Parks and Beautification	Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	340,775	170,942	15
Parks and Beautification	Mdala Nature reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	162,980	57,691	7
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	125,939	54,085	6
Parks and Beautification	Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	83,959	33,052	4
Parks and Beautification	Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	83,959	41,981	4
Parks and Beautification	SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	183,970	93,173	8
Sustainable Land Based Livelihoods	Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	240,000	108,880	8
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	83,959	33,997	4
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Mbombela (MP322)	8,500,000	2,977,760	218

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	83,959	36,057	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.00
Department	MP - Social Development							
Number of Projects	1					399,168		155,232
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Facility care Officers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	399,168	155,232	14

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.16
Department	NAT - Agriculture, Forestry and Fisheries							
Number of Projects	8							45,882,552
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Coastal Management	Amagagashintsho Development Project	NAT - Agriculture, Forestry and Fisheries	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	14,846,226	3,262,854	18
Coastal Management	Cederberg Fishing Infrastructure Development	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Cederberg (WC012)	10,290,363	4,416,541	17
Coastal Management	Fishing Harbour Facilities Management	NAT - Agriculture, Forestry and Fisheries	WC	Overberg (DC3)	Cape Agulhas (WC033)	962,971	756,230	30
Coastal Management	Fishing Harbour Facilities Management Stanley	NAT - Agriculture, Forestry and Fisheries	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	461,886	226,760	24
Coastal Management	Fishing Harbours Facilities Management Hosani	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,750	588,469	78
Coastal Management	Marine Anti-Poaching Project	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	2,656,411	5
Coastal Management	WESTERN,EASTERN	NAT - Agriculture, Forestry and Fisheries	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,854,418	2,797,797	136
Coastal Management	West Coast Fishing Harbours Sevices Jaymat	NAT - Agriculture, Forestry and Fisheries	WC	West Coast (DC1)	Saldanha Bay (WC014)	7,465,937	2,410,289	128

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.30
Department	NAT - Environmental Affairs							
Number of Projects	766					3,914,578,312	851,746,721	49,083
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Sand-Bulk River Catchment	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,737,000	892,165	111
Sustainable Land Based Livelihoods	NRM Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inkwanca (EC133)	1,106,661	1,072,844	22
Sustainable Land Based Livelihoods	NRM WC Klipwerf	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,515,684	197,610	56
Waste Management	Closure and rehabilitation of Fort Beaufort waste	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	2,533,206	697,980	159
Parks and Beautification	D NYALA NATURE RESERVE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	25,821,019	2,768,987	175
Parks and Beautification	Driftsands Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,000,000	1,349,262	105
Waste Management	EC - Kouga Waste Management and Recycling	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	11,560,190	9,234,949	234
Parks and Beautification	EC - Gariep beautification and greening project	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Gariep (EC144)	4,622,345	4,032,746	109
Parks and Beautification	EC - Mthatha DamTourismCentreand Recreation Phase	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,976,091	32,875	2
Parks and Beautification	EC - SENQU COMMUNITY PARKS	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Senqu (EC142)	4,551,240	1,018,773	68
Waste Management	EC / ALEXANDRIA MATERIAL RECOVERY FACILITIES	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	7,934,696	1,451,253	121
Waste Management	EC MAJAZI LANDFILL SITE AND RECYCLING FACILITY	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	12,681,259	728,547	173
Sustainable Land Based Livelihoods	EC Umzimvubu-Madlangala WFW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,298,240	126,692	37
Waste Management	EC Youth Job in Waste	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	97,677,034	21,455,538	754
Waste Management	EC- Adopt a Spot	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	7,780,068	2,942,295	97
Parks and Beautification	EC- Matatiele Nature Reserve Gateway Office and Ec	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,854,300	1,213,980	75
Waste Management	EC- Umzimvubu Street Cleaning and Town Beautification Phase 2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,248,863	2,879,919	140
Coastal Management	EC- Wftc Grootbos River to Van Stadens River (15/1	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	10,412,287	678,696	99
Waste Management	EC- Working for the coast Mbashe River to Manteku	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,852,000	663,012	108
Sustainable Land Based Livelihoods	EC-KSD MUNICIPALITY LAND REHABILITATION	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,451,441	2,162,384	145
Sustainable Land Based Livelihoods	EC-Land Rehabilitation Phase 11(15/18)	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,769,301	1,871,870	86
Waste Management	EC-Mnquma War on Waste Project	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	5,924,970	5,760,793	261
Parks and Beautification	EC-Mthamvuna Nature Reserve	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	7,101,810	3,728,796	143
Waste Management	EC-Ngqushwa Waste Programme (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	803,901	511,400	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	EC-TSHIRELLETSO YA TIKOLOHO	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Maletswai (EC143)	1,286,903	1,254,614	189
Coastal Management	EC-WFTC GREAT KEI TO MBHASHE RIVER (15/18)	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	5,478,403	1,939,582	63
Waste Management	EC-Waste Capitalisation(15/18)	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	5,100,000	3,009,181	103
Coastal Management	EC-WftC Addo Elephant National Park Woody Cape Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	2,740,986	442,432	87
Coastal Management	EC-WftC Garden Route National Park-Tsitsikamma Sec	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	2,187,457	551,104	42
Coastal Management	EC-WftC Manteku River to Mthamvuna River Project 2	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	9,600,000	914,216	88
Coastal Management	EC-Wftc Fish River to Great Kei River 15/18	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	6,754,354	2,718,140	123
Coastal Management	EC-Wftc Van Stadens River to Sundays River (15/18)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,130,672	1,486,699	109
Coastal Management	Ec-WFTC Bushmans River-Fish River 15/18	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	3,260,446	1,743,461	78
Parks and Beautification	Environmental Monitors 2016 / 2019	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	65,798,546	16,370,505	839
Waste Management	FS MATJHABENG UPGRADING OF ODENDAALSRUS LANDFILL S	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,654,448	3,775,073	101
Waste Management	FS Youth Jobs in Waste	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	10,267,101	9,235,123	367
Waste Management	FS- DOMESTIC WASTE COLLECTION IN MANTSOPA	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	18,535,641	1,529,161	206
Parks and Beautification	FS- Nketoana Greening	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	3,284,950	3,048,520	86
Waste Management	FS-Ngwathe Buy Back Centre	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,605,603	297,441	109
Parks and Beautification	FS-QWAQWA ENVIRONMENTAL EDUCATION CENTRE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,553,171	3,477,180	180
Waste Management	FS-Upgrading Of Hoopstad Landfill Site	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	888,662	848,963	99
Waste Management	GP - GARANKUWA BUY BACK CENTRE	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,000,000	507,400	104
Parks and Beautification	GP Beautification of Ratanda	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,472,007	1,396,453	80
Parks and Beautification	GP-Randfontein LM - Construction of Environmental	NAT - Environmental Affairs	GP	West Rand (DC48)	Randfontein (GT482)	3,212,999	3,195,708	103
Sustainable Land Based Livelihoods	KNP_WFW_NXANATSENI SOUTH	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	2,024,626	1,088,488	115
Parks and Beautification	KZ N- South Coast Reserves	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	6,500,000	2,364,900	81
Parks and Beautification	KZN - Endumeni Greening Landscaping and Nursery	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	4,664,752	4,481,275	184
Waste Management	KZN - NQUTHU BUY BACK CENTRE	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,825,246	2,160,044	72
Coastal Management	KZN - WFTC Umthamvuna river to Mahlongwa river (15	NAT - Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,528,200	888,016	87
Parks and Beautification	KZN EMNAMBITHI GOES GREEN UTHUKELA D	NAT - Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	4,078,453	2,558,224	69
Sustainable Land Based Livelihoods	KZN NRM Special Project KZN River Health	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	4,840,524	758,428	112

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN Nquthu Land Rehabilitation	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,000,000	442,594	175
Parks and Beautification	KZN Provision of Six Play Parks in the Previously	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	2,438,078	2,168,950	34
Coastal Management	KZN Umfolozi to Kosi bay 15/18	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,038,460	710,030	115
Waste Management	KZN Umvoti Landfill Site	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	8,025,843	7,802,343	100
Waste Management	KZN Youth Jobs In Waste	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	130,000,000	28,277,102	880
Parks and Beautification	KZN-Kungumathe Environment Educational Centre	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	8,216,561	1,157,577	104
Coastal Management	KZN-WFTC-TONGAAT RIVER TO MATIKULU RIVER(15/18)	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	7,803,178	1,434,075	34
Sustainable Land Based Livelihoods	KZN_EWT	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,873,005	156,084	10
Sustainable Land Based Livelihoods	KwaZulu Natal-Nkandla Land Rehabilitation	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	7,766,776	2,468,741	77
Parks and Beautification	Kzn - Alexandra Park Revitalisation	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,078,210	1,876,084	75
Coastal Management	Kzn - Wftc Mahlongwa to Tongaat River	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,353,580	1,412,888	52
Parks and Beautification	LP - Development and Rehabilitation of Environment	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,007	2,007	1
Parks and Beautification	LP - Masebe Nature Reserve	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	24,493,500	6,367,304	269
Sustainable Land Based Livelihoods	LP - Youth Environmental Service (12/15)	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	15,000,000	2,270,016	78
Waste Management	LP Rehabilitation of existing Kampersrus Landfill site	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	9,000,000	212,868	14
Parks and Beautification	LP-DEVELOPMENT OF GREATER TUBATSE LOCAL MUNICIPALITY	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	4,651,402	996,135	110
Waste Management	LP-Elias Motsoaledi Integrated Waste Management Project	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	16,696,514	7,959,631	128
Waste Management	LP-Youth Jobs in Waste	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	47,986,076	8,030,895	419
Parks and Beautification	MP Loskop Dam Nature Reserve infrastructure Upgrad	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	23,723,000	7,499,688	222
Parks and Beautification	MP PARK DEVELOPMENT AND ECO CENTER RE/ 2415	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	5,156,189	4,780,992	175
Waste Management	MP YOUTH JOBS IN WASTE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	18,513,955	10,321,132	300
Parks and Beautification	MP- Andover Nature Reserve	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,750,127	4,752,049	203
Waste Management	MP- Govan Mbeki Buy Back Centre	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	11,206,139	4,835,006	76
Parks and Beautification	MP-Ecosystem Rehabilitation and Fencing of Nature	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000,000	6,143,309	155
Parks and Beautification	MP-Greening of open Space and Management (Umjindi)	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	8,436,611	3,909,648	175
Parks and Beautification	MP-Manyeleti Nature Reserve Infrastructure Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,413,500	11,689,306	283
Parks and Beautification	MP-Mashishing Community Park	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,291,451	931,400	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MRM NC Hopetown	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	335,200	49,461	24
Sustainable Land Based Livelihoods	Mpu Chrissiesmeer	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,179,780	44,641	23
Sustainable Land Based Livelihoods	Mpu Chrissiesmeer	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,179,780	237,962	40
Sustainable Land Based Livelihoods	Mpu Eerstehoek	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,020,424	47,607	27
Sustainable Land Based Livelihoods	Mpu Hazyview_Sabaan	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,150,889	104,367	66
Sustainable Land Based Livelihoods	Mpu Injaka Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,068,365	139,108	90
Sustainable Land Based Livelihoods	Mpu Kwena Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	568,731	26,996	12
Sustainable Land Based Livelihoods	Mpu Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	975,975	37,835	17
Sustainable Land Based Livelihoods	Mpu Mkhondo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,738,094	17,717	12
Sustainable Land Based Livelihoods	Mpu Olifants	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,086,961	1,005,467	212
Sustainable Land Based Livelihoods	Mpu Robbers Pass	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,571,148	46,231	45
Sustainable Land Based Livelihoods	Mpu Upper Elands	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	533,136	25,647	13
Sustainable Land Based Livelihoods	Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,062,424	65,630	33
Sustainable Land Based Livelihoods	Mpumalanga Province	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	5,200,000	104,200	19
Sustainable Land Based Livelihoods	NC - KAMIESBERG LAND REHABILITATION AND RESTORATIO	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,000,000	322,227	43
Coastal Management	NC - WftC Namaqua National Park (16/18)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,857,250	1,121,242	78
Waste Management	NC Ga - Segonyana Waste Management and Greening	NAT - Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	9,319,000	5,213,275	202
Parks and Beautification	NC Joe Morolong Greening and Open Space Management	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,000,000	2,183,196	116
Parks and Beautification	NC KAMIESBERG DEVELOPMENT AND REHABILITATION OF EN	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	5,800,000	1,511,087	79
Parks and Beautification	NC Recreational Parks in both Hopetown and Stryden	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,000,000	218,635	5
Parks and Beautification	NC- Construction and Development of parks	NAT - Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	9,200,000	333,293	29
Waste Management	NC- Gasegonyana Greening Project	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	15,681,000	2,317,311	130
Sustainable Land Based Livelihoods	NRM EC Silaka WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	774,934	99,575	2
Sustainable Land Based Livelihoods	NRM Abebailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,682,917	2,010,803	23
Sustainable Land Based Livelihoods	NRM Addo - WOF Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	721,735	708,867	16
Sustainable Land Based Livelihoods	NRM Addo North west - WFW project	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	4,033,938	543,881	125
Sustainable Land Based Livelihoods	NRM Agulhas 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	12,120,649	66,162	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Agulhas Wetlands	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,802,200	260,820	61
Sustainable Land Based Livelihoods	NRM Aquatic Rodeplaatdam	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	964,205	61,454	13
Sustainable Land Based Livelihoods	NRM Baviaanskloof	NAT - Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	1,010,429	943,048	19
Sustainable Land Based Livelihoods	NRM Baviaanskloof Wetlands	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	1,669,500	226,683	41
Sustainable Land Based Livelihoods	NRM Bergville	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,632,637	1,992,459	25
Sustainable Land Based Livelihoods	NRM Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	16,013,065	1,621,121	25
Sustainable Land Based Livelihoods	NRM Brandfort	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	2,853,323	2,160,175	28
Sustainable Land Based Livelihoods	NRM CEDERVILLE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,154,776	1,038,822	25
Sustainable Land Based Livelihoods	NRM Cape West Coast Biosphere Reserve	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	3,723,624	116,399	14
Sustainable Land Based Livelihoods	NRM Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,682,917	1,617,838	24
Sustainable Land Based Livelihoods	NRM Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local municipalities	16,061,307	1,693,650	29
Sustainable Land Based Livelihoods	NRM Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,799,123	1,807,815	26
Sustainable Land Based Livelihoods	NRM Cathedral Peak	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,587,331	1,923,276	21
Sustainable Land Based Livelihoods	NRM Cradle of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,682,573	1,656,247	30
Sustainable Land Based Livelihoods	NRM De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,682,573	1,597,232	25
Sustainable Land Based Livelihoods	NRM Ditholo - Blue IQ	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,731,847	2,136,564	28
Sustainable Land Based Livelihoods	NRM Doorandjies Wetlands	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,113,000	297,676	99
Sustainable Land Based Livelihoods	NRM Duiwenhoks Wetlands	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	2,663,780	272,689	106
Sustainable Land Based Livelihoods	NRM EC Baviaans Kloof WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	2,900,101	665,272	66
Sustainable Land Based Livelihoods	NRM EC Buffalo Rooikrantz WFW	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,880,000	598,281	79
Sustainable Land Based Livelihoods	NRM EC Cengcane Forestry WFF	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	122,848	119,322	36
Sustainable Land Based Livelihoods	NRM EC Daily Double WFW	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	994,993	90,933	45
Sustainable Land Based Livelihoods	NRM EC Diya WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	1,057,505	193,532	25
Sustainable Land Based Livelihoods	NRM EC EC Umzimvubu-Ongeluksnek WFW	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,485,150	244,708	42
Sustainable Land Based Livelihoods	NRM EC EL COFFE BAY WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,542,704	189,717	48
Sustainable Land Based Livelihoods	NRM EC EL Mbabalane WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,012,225	238,478	47
Sustainable Land Based Livelihoods	NRM EC EL Port St Johns WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	774,934	705,192	70

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC EL Umzimvubu-Njijini WFW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,590,285	420,348	36
Sustainable Land Based Livelihoods	NRM EC Engcobo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	773,103	291,205	62
Sustainable Land Based Livelihoods	NRM EC Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,880,000	446,019	78
Sustainable Land Based Livelihoods	NRM EC Katberg WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	4,593,000	1,362,863	117
Sustainable Land Based Livelihoods	NRM EC Keiskamma WFW 1	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,935,000	416,333	49
Sustainable Land Based Livelihoods	NRM EC Kouga WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	6,905,943	2,657,853	292
Sustainable Land Based Livelihoods	NRM EC Kubusi River WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	11,880,000	518,984	62
Sustainable Land Based Livelihoods	NRM EC Manguzi - FireWise	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	777,661	418,181	68
Sustainable Land Based Livelihoods	NRM EC Mkambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,663,900	310,684	41
Sustainable Land Based Livelihoods	NRM EC Mthatha River Water Weeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,099,068	412,743	57
Sustainable Land Based Livelihoods	NRM EC Nahoon River Waterweeds	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,129,000	192,242	33
Sustainable Land Based Livelihoods	NRM EC Ngqamakwe	NAT - Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	945,972	242,452	68
Sustainable Land Based Livelihoods	NRM EC Ntsubane Forestry-WFF1	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	3,944,543	153,411	33
Sustainable Land Based Livelihoods	NRM EC Ntywenka	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	3,494,326	483,389	71
Sustainable Land Based Livelihoods	NRM EC PE ALBANY WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	4,508,050	621,169	102
Sustainable Land Based Livelihoods	NRM EC PE HIGH ALTITUDE WFW	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,170,205	391,915	21
Sustainable Land Based Livelihoods	NRM EC PE KROMME WFW	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	7,146,958	1,965,513	153
Sustainable Land Based Livelihoods	NRM EC PE MTHATHA BASIN WFW	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,271,182	441,779	81
Sustainable Land Based Livelihoods	NRM EC PE Special Project Thicket Baviaans	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,900,101	407,284	80
Sustainable Land Based Livelihoods	NRM EC PE Special Project Thicket Fish	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,064,409	1,207,445	120
Sustainable Land Based Livelihoods	NRM EC PE St Francis Bay	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	3,913,431	1,120,357	94
Sustainable Land Based Livelihoods	NRM EC Pondoland	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,706,964	589,039	153
Sustainable Land Based Livelihoods	NRM EC Post Retief WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Nxuba (EC128)	1,837,000	601,089	62
Sustainable Land Based Livelihoods	NRM EC Pott Tsitsa 1 WFW	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	599,102	8,923	21
Sustainable Land Based Livelihoods	NRM EC Queens Mercy - FireWise2	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,635,917	1,683,258	213
Sustainable Land Based Livelihoods	NRM EC Special Project Matiwane- WFL	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,023,802	1,450,814	129
Sustainable Land Based Livelihoods	NRM EC Special Project Thicket Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	953,738	684,125	68

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM EC Swartkops River Waterweeds	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	599,102	192,173	23
Sustainable Land Based Livelihoods	NRM EC Tsitsikamma Wage Incentives	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	931,993	623,032	71
Sustainable Land Based Livelihoods	NRM EC Tsolo Forestry-WFF	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	1,085,188	46,204	11
Sustainable Land Based Livelihoods	NRM EC Tsomo	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,990,510	684,194	101
Sustainable Land Based Livelihoods	NRM EC Umnga Flats 1 WFW	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	450,122	11,850	31
Sustainable Land Based Livelihoods	NRM EC Umzimkulu-Mvenyane WFW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,435,081	151,896	36
Sustainable Land Based Livelihoods	NRM EC Umzimvubu-Mdakeni	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,084,275	248,973	26
Sustainable Land Based Livelihoods	NRM EC Upper Tsitsana	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	743,974	166,286	29
Sustainable Land Based Livelihoods	NRM EC Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,800,000	309,293	65
Sustainable Land Based Livelihoods	NRM EC Van Standens WFW	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,800,000	798,893	92
Sustainable Land Based Livelihoods	NRM EC Willowvale WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	990,439	568,233	88
Sustainable Land Based Livelihoods	NRM EC Willowvale/ Shixini WFW	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	979,273	387,148	70
Sustainable Land Based Livelihoods	NRM EC Xuka Drift WFW	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	967,313	357,431	74
Sustainable Land Based Livelihoods	NRM Eastern Cape	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	433,041	400,507	9
Sustainable Land Based Livelihoods	NRM Eastern Cape Province	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	4,800,500	190,387	29
Sustainable Land Based Livelihoods	NRM Ec Inxu	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,011,269	1,279,610	97
Sustainable Land Based Livelihoods	NRM Eden to Addo	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	1,426,920	387,563	26
Sustainable Land Based Livelihoods	NRM Esselen Park Wetlands	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	850,000	33,737	25
Sustainable Land Based Livelihoods	NRM FS ACQUATICS	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	642,795	78,320	15
Sustainable Land Based Livelihoods	NRM FS BIO CONTROL	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	994,897	11,875	12
Sustainable Land Based Livelihoods	NRM FS BOSHOFF	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,118,180	24,111	26
Sustainable Land Based Livelihoods	NRM FS FOURIESBURG	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	879,000	2,126	7
Sustainable Land Based Livelihoods	NRM FS FRANKFORT	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	450,000	13,893	6
Sustainable Land Based Livelihoods	NRM FS Free State BULTFONTEIN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	425,816	54,302	24
Sustainable Land Based Livelihoods	NRM FS HERTZOGVILLE	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	607,919	70,725	23
Sustainable Land Based Livelihoods	NRM FS JACOBSDAL	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	1,543,916	74,692	31
Sustainable Land Based Livelihoods	NRM FS JORDAAN	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	925,618	216,404	78

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM FS KOFFIEFONTEIN	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	551,722	121,361	24
Sustainable Land Based Livelihoods	NRM FS LADYBRAND	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	886,977	515,454	39
Sustainable Land Based Livelihoods	NRM FS LITTLE CALEDON	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	977,152	154,999	64
Sustainable Land Based Livelihoods	NRM FS LUCKHOFF	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	573,586	97,904	22
Sustainable Land Based Livelihoods	NRM FS MARQUARD	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	442,623	80,777	30
Sustainable Land Based Livelihoods	NRM FS PAUL ROUX	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	411,108	4,502	11
Sustainable Land Based Livelihoods	NRM FS PETRUSBURG	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	766,413	66,079	24
Sustainable Land Based Livelihoods	NRM FS VREDE	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,686,724	1,394,512	20
Sustainable Land Based Livelihoods	NRM FS VREDEFORD	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	543,315	19,343	24
Sustainable Land Based Livelihoods	NRM Free State	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,069,627	706,166	13
Sustainable Land Based Livelihoods	NRM GP Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,584,025	1,138,936	26
Sustainable Land Based Livelihoods	NRM Gatberg Wetlands	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,674,600	413,741	126
Sustainable Land Based Livelihoods	NRM Gauteng	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,992,739	889,156	9
Sustainable Land Based Livelihoods	NRM Gauteng Prov	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,200,000	688,980	97
Sustainable Land Based Livelihoods	NRM Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,781,662	1,608,512	29
Sustainable Land Based Livelihoods	NRM Golden Gate Working for Wetlands	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,772,675	32,649	50
Sustainable Land Based Livelihoods	NRM HIGHVELD	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local municipalities	16,506,030	2,451,468	25
Sustainable Land Based Livelihoods	NRM Heidelberg	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,633,299	1,447,952	23
Sustainable Land Based Livelihoods	NRM Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	2,759,990	1,372,875	27
Sustainable Land Based Livelihoods	NRM Highveld Wetlands	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,967,871	202,552	2
Sustainable Land Based Livelihoods	NRM Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	914,198	892,948	24
Sustainable Land Based Livelihoods	NRM Hogsback Wetlands	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	2,068,125	84,607	20
Sustainable Land Based Livelihoods	NRM J S Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,534,751	1,353,030	22
Sustainable Land Based Livelihoods	NRM K2C REHAB	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,400,000	1,265,081	115
Sustainable Land Based Livelihoods	NRM KNP 2016-2017	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,913,500	65,420	49
Sustainable Land Based Livelihoods	NRM KNP MARULA NORTH PARTHENIUM	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,504,611	343,019	37
Sustainable Land Based Livelihoods	NRM KNP MARULA SOUTH PARTHENIUM	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	4,747,135	594,573	110

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KNP_WFW_NXANATSENE NORTH	NAT - Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,829,095	420,512	85
Sustainable Land Based Livelihoods	NRM KROMME WETLANDS	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	2,919,294	325,175	42
Sustainable Land Based Livelihoods	NRM KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,726,527	417,132	5
Sustainable Land Based Livelihoods	NRM KZN EWT	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,873,005	478,261	75
Sustainable Land Based Livelihoods	NRM KZN Eshowe - FireWise	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,287,661	2,235,905	226
Sustainable Land Based Livelihoods	NRM KZN Gongolo 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	1,148,335	140,106	61
Sustainable Land Based Livelihoods	NRM KZN Jeepes Reef - FireWise	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,556,317	452,401	67
Sustainable Land Based Livelihoods	NRM KZN KZN Bulwer Biosphere 0616	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	478,780	209,346	33
Sustainable Land Based Livelihoods	NRM KZN KZN C. Umkomaas - Sappi 0616	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	419,559	209,346	27
Sustainable Land Based Livelihoods	NRM KZN KZN Goedetrou 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,212,606	348,910	85
Sustainable Land Based Livelihoods	NRM KZN KZN Hazelmere-Mdloti 0616	NAT - Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,160,187	251,215	38
Sustainable Land Based Livelihoods	NRM KZN KZN Hluhluwe 0616	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	2,249,540	710,436	99
Sustainable Land Based Livelihoods	NRM KZN Karkloof 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,247,071	317,848	55
Sustainable Land Based Livelihoods	NRM KZN Klipfontein 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	799,528	122,550	30
Sustainable Land Based Livelihoods	NRM KZN Kongolana 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	799,014	276,802	48
Sustainable Land Based Livelihoods	NRM KZN KwaNongoma 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	451,656	69,782	20
Sustainable Land Based Livelihoods	NRM KZN LUI DUCT	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	7,950,000	2,250,753	134
Sustainable Land Based Livelihoods	NRM KZN LUI Richmond FPA	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,000,000	647,721	60
Sustainable Land Based Livelihoods	NRM KZN LUI Zululand Inland FPA-Melmoth Conservat	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,208,545	426,448	70
Sustainable Land Based Livelihoods	NRM KZN Lions River 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,691,658	601,534	102
Sustainable Land Based Livelihoods	NRM KZN Lower Umfolozi 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,722,431	244,237	82
Sustainable Land Based Livelihoods	NRM KZN MIDLANDS WETLANDS	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,246,121	231,466	28
Sustainable Land Based Livelihoods	NRM KZN Mfule 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	2,556,280	520,077	114
Sustainable Land Based Livelihoods	NRM KZN Mhlathuze Waterweeds 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,030,886	59,663	13
Sustainable Land Based Livelihoods	NRM KZN Midmar 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	887,329	254,445	50
Sustainable Land Based Livelihoods	NRM KZN Mnweni 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	196,176	130,638	15
Sustainable Land Based Livelihoods	NRM KZN NORTH WETLANDS	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	4,901,974	228,397	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM KZN Nagle 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,196,349	289,338	73
Sustainable Land Based Livelihoods	NRM KZN Northern Woodstock 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,624,764	854,977	143
Sustainable Land Based Livelihoods	NRM KZN Nxamalala	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,599,690	173,277	86
Sustainable Land Based Livelihoods	NRM KZN Nyati 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	793,257	244,237	33
Sustainable Land Based Livelihoods	NRM KZN Richmond - FireWise2	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	777,661	444,246	65
Sustainable Land Based Livelihoods	NRM KZN Solokholo	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	700,236	314,019	45
Sustainable Land Based Livelihoods	NRM KZN Turn Table Trust 0616	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	753,176	174,455	43
Sustainable Land Based Livelihoods	NRM KZN Umgeni Valley 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,382,858	322,309	74
Sustainable Land Based Livelihoods	NRM KZN Upper Mvoti 0616	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	813,450	231,498	37
Sustainable Land Based Livelihoods	NRM KZN Upper Tugela 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	396,118	254,340	31
Sustainable Land Based Livelihoods	NRM KZN Upper Umgeni 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	973,416	283,921	49
Sustainable Land Based Livelihoods	NRM KZN Upper Wilge 0616	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,188,391	422,203	84
Sustainable Land Based Livelihoods	NRM KZN Van Reenen 0616	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,267,597	544,300	81
Sustainable Land Based Livelihoods	NRM KZN Ward 11 - FireWise 2	NAT - Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	782,661	704,815	77
Sustainable Land Based Livelihoods	NRM KZN WaterWeeds 0616	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,304,500	398,737	83
Sustainable Land Based Livelihoods	NRM KZN Zinkwazi 0616	NAT - Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	692,516	167,477	26
Sustainable Land Based Livelihoods	NRM KZN_NKANDLA_NEW 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,467,111	144,465	62
Sustainable Land Based Livelihoods	NRM KZNatal Bushmens	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,112,662	734,407	128
Sustainable Land Based Livelihoods	NRM KZNatal Collings Pass	NAT - Environmental Affairs	KN	Uthukela (DC23)	Ernamibithi-Ladysmith (KZN232)	962,046	444,854	64
Sustainable Land Based Livelihoods	NRM KZNatal Rosetta	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	724,957	72,628	35
Sustainable Land Based Livelihoods	NRM Kamiesberg Working for Wetlands	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,422,085	74,927	60
Sustainable Land Based Livelihoods	NRM Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	2,270,193	1,354,872	23
Sustainable Land Based Livelihoods	NRM Koffiiefontein	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	46,666	6,574	1
Sustainable Land Based Livelihoods	NRM Krom Rivier	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	1,202,892	1,075,515	28
Sustainable Land Based Livelihoods	NRM LIMP AGANANG	NAT - Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	2,516,690	1,701,736	22
Sustainable Land Based Livelihoods	NRM LIMP Ga-Seleka	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,645,241	254,497	8
Sustainable Land Based Livelihoods	NRM LIMP Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	2,323,035	1,442,150	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LIMP Limpopo	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	193,655	183,140	3
Sustainable Land Based Livelihoods	NRM LIMP Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,475,451	2,097,480	29
Sustainable Land Based Livelihoods	NRM LIMP MoleMole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	2,613,518	1,951,144	22
Sustainable Land Based Livelihoods	NRM LIMP Mutale - FireWise2	NAT - Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	2,596,117	846,518	126
Sustainable Land Based Livelihoods	NRM LIMP Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,661,932	2,035,976	23
Sustainable Land Based Livelihoods	NRM LIMP Polokwane Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,113,518	1,051,451	25
Sustainable Land Based Livelihoods	NRM LIMP Thabo Mbeki	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,596,828	147,643	2
Sustainable Land Based Livelihoods	NRM LIMP alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,371,449	1,624,570	34
Sustainable Land Based Livelihoods	NRM LIMP shongoane	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	2,032,552	933,156	14
Sustainable Land Based Livelihoods	NRM LM BAHLAKE IPP LAND USE INCENTIVE	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,948,720	669,571	48
Sustainable Land Based Livelihoods	NRM LM CROCODILE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	500,000	6,925	22
Sustainable Land Based Livelihoods	NRM LM Dispatchers	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,880,731	687,197	8
Sustainable Land Based Livelihoods	NRM LM GRAVELLOTTE	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,082,920	204,670	63
Sustainable Land Based Livelihoods	NRM LM LAPHALALA	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,350,000	423,315	67
Sustainable Land Based Livelihoods	NRM LM LEBOWAKGOMO	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	978,939	49,321	51
Sustainable Land Based Livelihoods	NRM LM LETABA	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,219,504	357,782	59
Sustainable Land Based Livelihoods	NRM LM LIMA MEDUPI	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	15,008,087	6,990,832	592
Sustainable Land Based Livelihoods	NRM LM LITSHOVU	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	954,273	112,718	53
Sustainable Land Based Livelihoods	NRM LM LOWER OLIFANTS	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	1,300,033	6,377	14
Sustainable Land Based Livelihoods	NRM LM LOWER STEELPOORT	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	998,735	11,115	16
Sustainable Land Based Livelihoods	NRM LM LUVUVHU	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	955,845	71,153	45
Sustainable Land Based Livelihoods	NRM LM MAMATOLA	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,301,808	199,331	90
Sustainable Land Based Livelihoods	NRM LM MATSILA LAND USE INCENTIVE	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	5,517,312	5,482,895	221
Sustainable Land Based Livelihoods	NRM LM MODJADJI	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,484,320	289,272	90
Sustainable Land Based Livelihoods	NRM LM MOKOLO	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	1,325,000	1,186,182	96
Sustainable Land Based Livelihoods	NRM LM MUTOTI	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	939,727	62,430	30
Sustainable Land Based Livelihoods	NRM LM Mutale Mbodi Special Project	NAT - Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	2,179,585	5,219	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM NZHELELE	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	565,310	98,611	31
Sustainable Land Based Livelihoods	NRM LM NZHELELE SPECIAL PROJECT	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	482,587	1,420	4
Sustainable Land Based Livelihoods	NRM LM WOF LIM Dispatchers	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	387,311	367,948	8
Sustainable Land Based Livelihoods	NRM LM WOF Mogalakwena	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,500,000	436,932	23
Sustainable Land Based Livelihoods	NRM LM WOLKBERG	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	679,469	43,373	28
Sustainable Land Based Livelihoods	NRM LM WoF Blouberg Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,661,932	2,035,976	23
Sustainable Land Based Livelihoods	NRM LM WoF Giyani Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,210,346	1,146,226	21
Sustainable Land Based Livelihoods	NRM LM WoF Lepelle Nkumpi Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,710,346	2,120,809	26
Sustainable Land Based Livelihoods	NRM LM WoF Mamabolo Fire	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,065,104	1,018,612	24
Sustainable Land Based Livelihoods	NRM LM WoF Mapungubwe Fire Base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	774,621	568,004	19
Sustainable Land Based Livelihoods	NRM LM WoF Marakele Fire Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	968,276	907,608	23
Sustainable Land Based Livelihoods	NRM LM WoF Modimolle Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,442,486	2,329,763	28
Sustainable Land Based Livelihoods	NRM LM WoF Mookgophong Fire Base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	2,710,346	2,120,809	25
Sustainable Land Based Livelihoods	NRM LM WoF Nebo Fire Base	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,661,932	2,035,976	25
Sustainable Land Based Livelihoods	NRM LM WoF Phiphidi Fire base	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,661,932	2,035,976	27
Sustainable Land Based Livelihoods	NRM LM WoF Sekororo Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	4,212,926	3,386,844	56
Sustainable Land Based Livelihoods	NRM LM WoF Soekmekaar Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	1,355,587	1,321,920	30
Sustainable Land Based Livelihoods	NRM LM WoF Sondela Fire Base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,161,932	1,128,256	29
Sustainable Land Based Livelihoods	NRM LM WoF Tzaneen Fire Base	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,500,829	1,100,508	30
Sustainable Land Based Livelihoods	NRM LM Wof Lephalale Fire base	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	2,468,276	1,696,647	25
Sustainable Land Based Livelihoods	NRM LM Wof Vingerkraal Fire base	NAT - Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	1,161,932	983,376	22
Sustainable Land Based Livelihoods	NRM LM_Aquatics Letaba	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	795,274	171,649	60
Sustainable Land Based Livelihoods	NRM LM_Frog-Granite Grassland Land use incentive s	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,192,664	1,477,976	72
Sustainable Land Based Livelihoods	NRM LM_Mogalakwena	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	1,325,000	1,249,116	84
Sustainable Land Based Livelihoods	NRM LM_Moganyaka land use incentive special proje	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,926,205	1,975,676	123
Sustainable Land Based Livelihoods	NRM LM_Mutshindudi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	1,689,563	344,837	130
Sustainable Land Based Livelihoods	NRM LM_Soupansberg Aquatics	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	296,190	920	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM_Zebedela	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	900,004	13,868	12
Sustainable Land Based Livelihoods	NRM LP WATERBERG (2016-17) WETLANDS	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	4,534,708	424,985	175
Sustainable Land Based Livelihoods	NRM LUI Blaze Energy Project-eshowe 0616	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,230,423	2,139,174	230
Sustainable Land Based Livelihoods	NRM LUI Savannah Regeneration 0616	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	6,227,904	2,609,586	227
Sustainable Land Based Livelihoods	NRM LUI WOOD @ HEART	NAT - Environmental Affairs	GP	All metros and districts in GP province	All local municipalities in GP province	5,000,000	885,228	58
Sustainable Land Based Livelihoods	NRM Limpopo Province	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,200,000	525,857	59
Sustainable Land Based Livelihoods	NRM Longmore	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,058,545	962,125	25
Sustainable Land Based Livelihoods	NRM Lowveld wetland project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,500,000	199,743	34
Sustainable Land Based Livelihoods	NRM MAPUTALAND WETLANDS	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	2,139,166	275,918	42
Sustainable Land Based Livelihoods	NRM MATATIELE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,154,776	1,106,896	26
Sustainable Land Based Livelihoods	NRM MOLOPO WETLANDS	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,611,892	3,552	29
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,049,652	494,958	22
Sustainable Land Based Livelihoods	NRM MP WOF GRASKOP 2	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,049,652	457,413	21
Sustainable Land Based Livelihoods	NRM MP WOF SPECIAL PROJECT SABIE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,049,652	377,477	17
Sustainable Land Based Livelihoods	NRM MPU BARBERTON	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,845,498	160,030	86
Sustainable Land Based Livelihoods	NRM MPU BLYDE	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,054,945	142,032	42
Sustainable Land Based Livelihoods	NRM MPU Breyten	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,531,877	1,377,727	22
Sustainable Land Based Livelihoods	NRM MPU Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,014,429	634,830	20
Sustainable Land Based Livelihoods	NRM MPU Crew leaders MP	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,687,614	365,595	4
Sustainable Land Based Livelihoods	NRM MPU Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,781,421	561,938	6
Sustainable Land Based Livelihoods	NRM MPU Drivers MP	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,156,649	1,368,710	12
Sustainable Land Based Livelihoods	NRM MPU LOUIEVILLE - FireWise	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	777,661	426,949	56
Sustainable Land Based Livelihoods	NRM MPU LOUWS CREEK	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	799,326	160,781	22
Sustainable Land Based Livelihoods	NRM MPU Lefpa NST	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,188,526	3,088,892	37
Sustainable Land Based Livelihoods	NRM MPU Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	2,766,395	2,469,956	27
Sustainable Land Based Livelihoods	NRM MPU Lydenberg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,719,491	2,378,476	26
Sustainable Land Based Livelihoods	NRM MPU Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,438,070	1,829,597	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM MPU Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,266,395	2,469,956	27
Sustainable Land Based Livelihoods	NRM MPU Piet Retief - FireWise2	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	37,865,917	1,670,982	85
Sustainable Land Based Livelihoods	NRM MPU Sasol	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	984,974	395,630	1
Sustainable Land Based Livelihoods	NRM MPU Uppersand	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	7,225,172	942,660	258
Sustainable Land Based Livelihoods	NRM MPU Volksrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,672,588	1,565,599	26
Sustainable Land Based Livelihoods	NRM MPU WOF Nkomazi Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,698,871	2,378,476	27
Sustainable Land Based Livelihoods	NRM MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,152,760	1,149,482	24
Sustainable Land Based Livelihoods	NRM MPU Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,672,588	2,286,996	30
Sustainable Land Based Livelihoods	NRM MPU WoF Badplaas Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,560,539	2,200,610	26
Sustainable Land Based Livelihoods	NRM MPU WoF Balfour Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	2,560,539	2,104,037	21
Sustainable Land Based Livelihoods	NRM MPU WoF Barberton Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	2,560,539	2,104,037	24
Sustainable Land Based Livelihoods	NRM MPU WoF Belfast Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,652,760	2,286,996	27
Sustainable Land Based Livelihoods	NRM MPU WoF Dullstroom Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,172,588	1,050,454	20
Sustainable Land Based Livelihoods	NRM MPU WoF Ermelo Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,329,987	1,479,954	18
Sustainable Land Based Livelihoods	NRM MPU WoF Graskop Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,652,760	2,286,996	38
Sustainable Land Based Livelihoods	NRM MPU WoF Injaka Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,652,760	2,286,996	24
Sustainable Land Based Livelihoods	NRM MPU WoF Mlambongwane Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	2,606,650	2,195,517	22
Sustainable Land Based Livelihoods	NRM MPU WoF Salique Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,744,981	2,469,956	29
Sustainable Land Based Livelihoods	NRM MPU WoF Warburton Fire Base	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,652,760	2,286,996	34
Sustainable Land Based Livelihoods	NRM MPU WoF Waterval Boven Fire Base	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,606,650	2,195,517	23
Sustainable Land Based Livelihoods	NRM MPU WoF Wilgeboom Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,652,760	2,119,055	25
Sustainable Land Based Livelihoods	NRM Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,584,025	1,547,974	23
Sustainable Land Based Livelihoods	NRM Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	2,496,720	1,650,991	20
Sustainable Land Based Livelihoods	NRM Mapungubwe_ Working for Wetlands	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,915,552	276,643	119
Sustainable Land Based Livelihoods	NRM Marquard	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,829,131	1,531,946	24
Sustainable Land Based Livelihoods	NRM Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	2,087,331	1,581,749	25
Sustainable Land Based Livelihoods	NRM Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,632,637	1,975,203	27

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Mkambati	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inkwanca (EC133)	1,010,429	895,762	18
Sustainable Land Based Livelihoods	NRM Molopo	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,464,824	1,294,221	27
Sustainable Land Based Livelihoods	NRM Mothibstad NW	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	2,706,030	1,993,244	26
Sustainable Land Based Livelihoods	NRM Mpu Crocodile tributaries	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,658,672	51,093	14
Sustainable Land Based Livelihoods	NRM Mpu Driekoppies Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,827,068	354,816	81
Sustainable Land Based Livelihoods	NRM Mpu Eerstehoek	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,020,424	828	4
Sustainable Land Based Livelihoods	NRM Mpu Gladdespruit	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,569,687	24,506	16
Sustainable Land Based Livelihoods	NRM Mpu Hazyview_Sabaan	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,150,889	223,606	62
Sustainable Land Based Livelihoods	NRM Mpu Injaka Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,068,365	503,278	150
Sustainable Land Based Livelihoods	NRM Mpu Kweni Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	568,731	145,767	16
Sustainable Land Based Livelihoods	NRM Mpu Lower Komati	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,822,311	457,808	92
Sustainable Land Based Livelihoods	NRM Mpu Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	975,975	158,053	22
Sustainable Land Based Livelihoods	NRM Mpu Mkhondo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,738,094	522,918	106
Sustainable Land Based Livelihoods	NRM Mpu Nooitgedacht	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	981,540	33,766	12
Sustainable Land Based Livelihoods	NRM Mpu Olifants Aquatics	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,788,512	1,449	9
Sustainable Land Based Livelihoods	NRM Mpu Oshoek	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	845,290	2,484	10
Sustainable Land Based Livelihoods	NRM Mpu Peebles_North	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	935,209	4,450	10
Sustainable Land Based Livelihoods	NRM Mpu Robbers Pass	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,571,148	486,370	161
Sustainable Land Based Livelihoods	NRM Mpu Upper Elands	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	533,136	114,808	14
Sustainable Land Based Livelihoods	NRM Mpu Vygeboom Dam	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,062,424	4,139	12
Sustainable Land Based Livelihoods	NRM Mpu Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	527,739	79,117	14
Sustainable Land Based Livelihoods	NRM Mpu White River_Current	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	791,919	36,414	18
Sustainable Land Based Livelihoods	NRM Mpu Witbank	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	286,399	76,315	28
Sustainable Land Based Livelihoods	NRM Mpu Witklip Dam	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,201,589	6,209	5
Sustainable Land Based Livelihoods	NRM Mutale Wetlands	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,513,633	13,418	51
Sustainable Land Based Livelihoods	NRM NC Britstown	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	380,414	83,222	35
Sustainable Land Based Livelihoods	NRM NC De Aar	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	401,391	98,980	38

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM NC Keimoes	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	506,997	67,120	24
Sustainable Land Based Livelihoods	NRM NC Kenhardt	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	513,455	78,663	34
Sustainable Land Based Livelihoods	NRM NC Kleinbegin	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	594,027	126,526	43
Sustainable Land Based Livelihoods	NRM NC Marydale	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	327,625	86,792	42
Sustainable Land Based Livelihoods	NRM NC Niekerkshoop	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	309,972	17,766	22
Sustainable Land Based Livelihoods	NRM NC Pella	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	692,083	126,469	58
Sustainable Land Based Livelihoods	NRM NC Prieska	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	238,581	35,225	12
Sustainable Land Based Livelihoods	NRM NC Strydenburg	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	305,770	81,577	36
Sustainable Land Based Livelihoods	NRM NC Upington	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	571,984	68,551	33
Sustainable Land Based Livelihoods	NRM NC Van Wyksvlei	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	503,409	75,112	35
Sustainable Land Based Livelihoods	NRM NELSON MANDELA BAY METRO (2016/17)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,669,500	376,409	69
Sustainable Land Based Livelihoods	NRM NORTHWEST WETLANDS	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	4,901,974	394,764	112
Sustainable Land Based Livelihoods	NRM NW Aquatics Rodekopjies Dam	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	2,217,865	82,565	18
Sustainable Land Based Livelihoods	NRM NW Aquatics Upper Vaal	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	351,636	156,415	24
Sustainable Land Based Livelihoods	NRM NW Buffelshoek	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	852,648	62,614	12
Sustainable Land Based Livelihoods	NRM NW Klerksdorp	NAT - Environmental Affairs	NW	All metros and districts in NW province	All local municipalities in NW province	319,816	39,716	6
Sustainable Land Based Livelihoods	NRM Nkomati Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	303,436,199	346,837	47
Sustainable Land Based Livelihoods	NRM Paardeberg Sustainable Initiative	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	3,758,292	275,720	51
Sustainable Land Based Livelihoods	NRM Paardreplaas Wetlands	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	815,260,857	8,160	23
Sustainable Land Based Livelihoods	NRM Peninsula Wetlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,068,125	224,686	28
Sustainable Land Based Livelihoods	NRM Provincial KZN	NAT - Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	45,305	33,043	1
Sustainable Land Based Livelihoods	NRM Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	15,530,653	1,089,274	11
Sustainable Land Based Livelihoods	NRM QUNU	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,003,400	256,636	48
Sustainable Land Based Livelihoods	NRM Roodeplaas	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,731,847	1,550,069	24
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo Central	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,031,736	151,354	45
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Addo North West	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,057,961	118,551	65
Sustainable Land Based Livelihoods	NRM SANP Biocontrol - Mtn Zebra	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	492,923	162,748	28

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP EFP DRYMILL HEIDELBERG	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	916,000	229,053	102
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Assembly	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	17,000,000	406,012	101
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Durban	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	11,347,809	1,581,002	271
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	916,000	373,872	104
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Ga-Rankuwa	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,221,000	1,046,864	258
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	12,269,284	413,151	136
Sustainable Land Based Livelihoods	NRM SANP EFP Drymill Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,800,000	604,226	66
Sustainable Land Based Livelihoods	NRM SANP EFP HARVESTING GA-RANKUWA	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	916,000	110,411	47
Sustainable Land Based Livelihoods	NRM SANP EFP HARVESTING GEORGE	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	916,000	142,699	60
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Durban	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,500,000	886,997	106
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	4,800,000	378,059	95
Sustainable Land Based Livelihoods	NRM SANP EFP Harvesting Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,051,819	139,286	31
Sustainable Land Based Livelihoods	NRM SANP EFP Regional Drymill	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,000,000	2,275,527	222
Sustainable Land Based Livelihoods	NRM SANP EFP WETMILL ALBASINI	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	3,723,924	92,838	50
Sustainable Land Based Livelihoods	NRM SANP EFP WETMILL GA-RANKUWA	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,616,120	187,877	32
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Durban	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,900,000	1,089,594	240
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	6,072,000	1,071,538	100
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,018,000	294,877	58
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,648,323	286,428	41
Sustainable Land Based Livelihoods	NRM SANP EFP Wetmill Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,439,799	366,092	59
Sustainable Land Based Livelihoods	NRM SANP Field Guards	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,769,000	801,250	138
Sustainable Land Based Livelihoods	NRM SANP HARVESTING ALBASINI	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	916,000	177,780	81
Sustainable Land Based Livelihoods	NRM SANP MTPA Andover	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	457,044	408,745	93
Sustainable Land Based Livelihoods	NRM SANP MTPA Blyde	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,064,543	653,616	100
Sustainable Land Based Livelihoods	NRM SANP WFE K2C BUSH CLEARING	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	592,112	531,739	99
Sustainable Land Based Livelihoods	NRM SANP WfE Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	4,671,216	434,813	143
Sustainable Land Based Livelihoods	NRM SANP WfE Agulhas	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	932,512	98,742	52

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	1,488,045	473,170	85
Sustainable Land Based Livelihoods	NRM SANP WfE Camdeboo Spekboom	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	626,893	212,716	39
Sustainable Land Based Livelihoods	NRM SANP WfE GRNP	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	900,000	652,888	139
Sustainable Land Based Livelihoods	NRM SANP WfE Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,406,029	870,900	102
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Buffer	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,035,549	428,698	146
Sustainable Land Based Livelihoods	NRM SANP WfE KNP Marula Rehab	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	900,000	615,912	94
Sustainable Land Based Livelihoods	NRM SANP WfE Karoo	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,084,427	1,047,908	90
Sustainable Land Based Livelihoods	NRM SANP WfE Mapungubwe New	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,896,852	643,371	88
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,114,925	367,577	121
Sustainable Land Based Livelihoods	NRM SANP WfE Marakele Bush Clearing	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,411,838	504,499	83
Sustainable Land Based Livelihoods	NRM SANP WfE Mokala	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	4,471,617	1,659,491	143
Sustainable Land Based Livelihoods	NRM SANP WfE Mountain Zebra	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,843,070	997,278	177
Sustainable Land Based Livelihoods	NRM SANP WfE Namaqua	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,998,682	508,769	172
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	3,122,537	863,261	247
Sustainable Land Based Livelihoods	NRM SANP WfE Richtersveld	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	3,122,537	27,078	15
Sustainable Land Based Livelihoods	NRM SANP WfE Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,819,897	523,459	373
Sustainable Land Based Livelihoods	NRM SANP WfE Tankwa	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,506,887	677,832	84
Sustainable Land Based Livelihoods	NRM SANP WfW Addo Central	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,589,719	794,926	118
Sustainable Land Based Livelihoods	NRM SANP WfW Agulhas	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	10,963,937	3,136,634	523
Sustainable Land Based Livelihoods	NRM SANP WfW Alien Exit Areas Garden Route	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,006,035	247,615	56
Sustainable Land Based Livelihoods	NRM SANP WfW Augrabies	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,561,239	507,577	154
Sustainable Land Based Livelihoods	NRM SANP WfW Bontebok	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	420,027	110,440	25
Sustainable Land Based Livelihoods	NRM SANP WfW Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	2,321,686	430,058	88
Sustainable Land Based Livelihoods	NRM SANP WfW Golden Gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,620,789	927,858	119
Sustainable Land Based Livelihoods	NRM SANP WfW Groenkloof	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	587,706	164,790	22
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna Buffer	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,993,745	647,633	230
Sustainable Land Based Livelihoods	NRM SANP WfW Knysna New	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	3,220,008	243,926	133

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM SANP WfW Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,152,838	238,261	106
Sustainable Land Based Livelihoods	NRM SANP WfW Mokala	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	929,202	110,020	53
Sustainable Land Based Livelihoods	NRM SANP WfW Mtn Zebra 2	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,929,462	905,596	130
Sustainable Land Based Livelihoods	NRM SANP WfW Namaquwa	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	916,000	33,548	19
Sustainable Land Based Livelihoods	NRM SANP WfW Richtersveld	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	1,775,248	174,319	31
Sustainable Land Based Livelihoods	NRM SANP WfW TMNP S	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,400,000	1,257,102	373
Sustainable Land Based Livelihoods	NRM SANP WfW Tankwa Karoo	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,506,887	985,326	111
Sustainable Land Based Livelihoods	NRM SANP WfW Tsitsikamma West2	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,827,323	453,318	172
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,412,012	176,818	129
Sustainable Land Based Livelihoods	NRM SANP WfW Wilderness Buffer	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,661,352	57,983	72
Sustainable Land Based Livelihoods	NRM SANPARKS WFW REGIONAL	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	900,000	159,304	63
Sustainable Land Based Livelihoods	NRM SEEKOEIVLEI WETLANDS	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,776,952	272,902	40
Sustainable Land Based Livelihoods	NRM STEELIPOORT WETLANDS	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,267,181	220,710	29
Sustainable Land Based Livelihoods	NRM Sokhulumu Wetlands	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,378,000	306,607	39
Sustainable Land Based Livelihoods	NRM Special Project 2 Vd Kloof Wash Bay	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	279,787	49,756	15
Sustainable Land Based Livelihoods	NRM Special Project EC Mt Fletcher Dam	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,569,786	1,254,792	298
Sustainable Land Based Livelihoods	NRM Special Project G	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,000,000	172,491	35
Sustainable Land Based Livelihoods	NRM Special Project Khuselindallo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,067,250	1,186,311	173
Sustainable Land Based Livelihoods	NRM Special Project Kouga Nursery	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	2,437,844	1,297,102	63
Sustainable Land Based Livelihoods	NRM Special Project Mzimvubu PES	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,206,105	621,084	75
Sustainable Land Based Livelihoods	NRM Special Project NDM Rehab	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	584,254	29,771	1
Sustainable Land Based Livelihoods	NRM Special Project Nqabarha	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	2,546,834	539,562	65
Sustainable Land Based Livelihoods	NRM Special Project Okhombe Rehabilitation 0616	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,840,089	544,866	153
Sustainable Land Based Livelihoods	NRM Stutterheim	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,646,363	2,624,911	60
Sustainable Land Based Livelihoods	NRM Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	2,731,847	1,538,678	24
Sustainable Land Based Livelihoods	NRM TABLE MOUNTAIN NATIONAL PARK-CENTRAL	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,976,723	419,365	188
Sustainable Land Based Livelihoods	NRM TMNP-HAT	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,299,070	14,885	47

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM Thurlow	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,723,248	2,147,435	26
Sustainable Land Based Livelihoods	NRM Tsitsikamma East WfW Project	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	3,327,345	210,847	84
Sustainable Land Based Livelihoods	NRM Tsitsikamma wetlands	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,068,125	228,296	29
Sustainable Land Based Livelihoods	NRM UMOYA Working for Water	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	916,000	69,474	34
Sustainable Land Based Livelihoods	NRM UPPER WILGER RIVER	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,650,000	343,909	51
Sustainable Land Based Livelihoods	NRM URBAN AREAS	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,500,000	1,193,094	127
Sustainable Land Based Livelihoods	NRM Umzimvubu Ntsizwa WfW	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,354,689	250,902	48
Sustainable Land Based Livelihoods	NRM Utrecht	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,177,942	974,491	24
Sustainable Land Based Livelihoods	NRM Vaalharts NW	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	2,706,030	1,583,543	29
Sustainable Land Based Livelihoods	NRM Value Added Industries	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	609,307	29,773	5
Sustainable Land Based Livelihoods	NRM WC Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,073,604	2,332,918	36
Sustainable Land Based Livelihoods	NRM WC - WfW West Coast National Park	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,500,340	741,717	180
Sustainable Land Based Livelihoods	NRM WC BERG RIVER	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	471,484	60,178	34
Sustainable Land Based Livelihoods	NRM WC BOTRIVER_NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,374,734	166,136	50
Sustainable Land Based Livelihoods	NRM WC BUFFELJAGS LANDSCAPE	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	650,000	240,066	118
Sustainable Land Based Livelihoods	NRM WC BUFFELJAGS_RIPARIAN	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,414,656	105,405	78
Sustainable Land Based Livelihoods	NRM WC Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	3,298,404	2,533,470	38
Sustainable Land Based Livelihoods	NRM WC CEDERBERG_FPA	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	952,313	106,709	39
Sustainable Land Based Livelihoods	NRM WC CITRUSDAL RIPARIAN	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	4,029,928	943,848	115
Sustainable Land Based Livelihoods	NRM WC Calvinia	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	1,239,443	101,870	28
Sustainable Land Based Livelihoods	NRM WC DUIWENHOKS RIPARIAN	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	907,841	52,901	48
Sustainable Land Based Livelihoods	NRM WC Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,242,201	2,582,874	37
Sustainable Land Based Livelihoods	NRM WC Falsebay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	4,141,406	2,744,908	45
Sustainable Land Based Livelihoods	NRM WC Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,567,803	1,504,248	26
Sustainable Land Based Livelihoods	NRM WC GEELKRANS	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	75,106	2,705	12
Sustainable Land Based Livelihoods	NRM WC GEF - Firewise	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	777,661	258,333	39
Sustainable Land Based Livelihoods	NRM WC GONDWANA	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	891,595	28,573	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC GOUKAMMA	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	221,719	1,656	6
Sustainable Land Based Livelihoods	NRM WC George Dispatch	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,056,200	87,046	1
Sustainable Land Based Livelihoods	NRM WC Goudeveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	786,802	266,702	12
Sustainable Land Based Livelihoods	NRM WC Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	773,498	741,714	11
Sustainable Land Based Livelihoods	NRM WC HELDERBERG	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,195,985	81,260	20
Sustainable Land Based Livelihoods	NRM WC Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,736,403	1,833,007	32
Sustainable Land Based Livelihoods	NRM WC JAN DISSELS	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	2,181,549	362,728	55
Sustainable Land Based Livelihoods	NRM WC JONKERSHOEK_NEW	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,267,894	43,166	21
Sustainable Land Based Livelihoods	NRM WC Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,686,004	781,873	36
Sustainable Land Based Livelihoods	NRM WC KAMMANASSIE	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	565,099	103,422	33
Sustainable Land Based Livelihoods	NRM WC KLEINRIVER	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,097,849	1,231,190	118
Sustainable Land Based Livelihoods	NRM WC KWAGGASKLOOF	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	919,054	112,401	37
Sustainable Land Based Livelihoods	NRM WC Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	2,624,003	1,583,418	37
Sustainable Land Based Livelihoods	NRM WC Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,660,247	1,756,060	23
Sustainable Land Based Livelihoods	NRM WC Ladismith	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	2,905,003	1,979,273	30
Sustainable Land Based Livelihoods	NRM WC Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,511,602	1,433,517	23
Sustainable Land Based Livelihoods	NRM WC Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,635,605	3,166,103	46
Sustainable Land Based Livelihoods	NRM WC ONRUS	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	741,570	232,270	120
Sustainable Land Based Livelihoods	NRM WC RIVERLANDS NEW	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	700,880	6,624	12
Sustainable Land Based Livelihoods	NRM WC RIVIERSONDEREND	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	634,091	19,458	20
Sustainable Land Based Livelihoods	NRM WC Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	4,310,007	4,165,925	69
Sustainable Land Based Livelihoods	NRM WC Rondekop Fixed	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	1,538,039	85,904	29
Sustainable Land Based Livelihoods	NRM WC SIMONSBERG	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	681,199	15,866	10
Sustainable Land Based Livelihoods	NRM WC SP GC Rehab	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	974,311	54,910	30
Sustainable Land Based Livelihoods	NRM WC SP JOBS FOR CARBON	NAT - Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	663,137	306,713	46
Sustainable Land Based Livelihoods	NRM WC SP WCDM AQUATICS	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	501,561	210,457	31
Sustainable Land Based Livelihoods	NRM WC SP WWF WETLANDS	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	500,118	279,259	48

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC STETTEYNSKLOOF	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,280,945	264,133	73
Sustainable Land Based Livelihoods	NRM WC SWARTBERG	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	1,012,494	95,150	27
Sustainable Land Based Livelihoods	NRM WC Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,511,602	1,499,733	20
Sustainable Land Based Livelihoods	NRM WC UPPER BERG	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,813,510	367,252	80
Sustainable Land Based Livelihoods	NRM WC WCNCB GENADENDAL	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,317,659	199,583	103
Sustainable Land Based Livelihoods	NRM WC WCNCB LIMIETBERG_NEW	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,262,397	31,581	41
Sustainable Land Based Livelihoods	NRM WC WCNCB UPPER PALMIET	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	527,079	137,999	84
Sustainable Land Based Livelihoods	NRM WC WFW PROVINCIAL	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	501,561	179,187	65
Sustainable Land Based Livelihoods	NRM WC WOF Porterville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergervier (WC013)	2,718,368	2,174,169	30
Sustainable Land Based Livelihoods	NRM WC WOF Strand	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,494,497	1,499,733	49
Sustainable Land Based Livelihoods	NRM WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	2,494,497	2,332,918	30
Sustainable Land Based Livelihoods	NRM WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	2,881,246	1,702,779	28
Sustainable Land Based Livelihoods	NRM WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,825,996	1,999,644	27
Sustainable Land Based Livelihoods	NRM WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,267,995	2,666,192	29
Sustainable Land Based Livelihoods	NRM WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,715,496	1,741,760	27
Sustainable Land Based Livelihoods	NRM WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	2,604,997	1,357,282	22
Sustainable Land Based Livelihoods	NRM WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	2,273,498	1,148,667	27
Sustainable Land Based Livelihoods	NRM WC WOF Witfontein	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergervier (WC013)	2,770,746	1,916,326	34
Sustainable Land Based Livelihoods	NRM WC mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,792,603	1,820,931	24
Sustainable Land Based Livelihoods	NRM WCNCB ELANDSKLOOF_NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	436,080	129,587	19
Sustainable Land Based Livelihoods	NRM WCNCB GAMKABERG_NEW	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	168,981	517	1
Sustainable Land Based Livelihoods	NRM WCNCB GROOTVADERSBOSCH_NEW	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	231,897	9,936	12
Sustainable Land Based Livelihoods	NRM WCNCB HELDERBERG	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	747,544	59,927	36
Sustainable Land Based Livelihoods	NRM WCNCB HOTTENTOTS HOLLAND_NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,521,321	75,244	53
Sustainable Land Based Livelihoods	NRM WCNCB OUTENIQUA	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	734,326	36,949	19
Sustainable Land Based Livelihoods	NRM WCNCB STEENBRAS	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	409,523	1,346	4
Sustainable Land Based Livelihoods	NRM WCNCB Waterval New	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,512,264	828	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WEDELA	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	2,584,025	1,381,926	24
Sustainable Land Based Livelihoods	NRM WFE Kgalagadi	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,230,347	551,407	81
Sustainable Land Based Livelihoods	NRM WFW EC PE PROVINCIAL	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,000,000	20,500	9
Sustainable Land Based Livelihoods	NRM WFW KNP MARULA NORTH	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,881,473	433,394	71
Sustainable Land Based Livelihoods	NRM WFW NC WITBANK	NAT - Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	890,329	2,826	12
Sustainable Land Based Livelihoods	NRM WFWVNC Askham	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	Mier (NC081)	828,395	28,811	12
Sustainable Land Based Livelihoods	NRM WOF Boshof	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,449,379	1,646,465	21
Sustainable Land Based Livelihoods	NRM WOF Albert Falls Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	2,132,637	1,983,505	24
Sustainable Land Based Livelihoods	NRM WOF EC SP SILAKA	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	393,619	70,030	8
Sustainable Land Based Livelihoods	NRM WOF EC SPECIAL PROJECT SILAKA	NAT - Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	393,619	200,068	8
Sustainable Land Based Livelihoods	NRM WOF EC Sarah Baartman West FPA	NAT - Environmental Affairs	EC	All metros and districts in EC province	All local municipalities in EC province	1,040,646	316,697	14
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Addo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	830,974	428,814	11
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Baviaanskloof	NAT - Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	524,826	339,027	17
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Camdeboo	NAT - Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	481,090	343,525	1
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	524,826	302,312	12
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Katberg	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	524,826	212,489	5
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Lusikisiki	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	743,503	493,498	13
Sustainable Land Based Livelihoods	NRM WOF EC Special Project Van Stadens	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	481,090	423,885	10
Sustainable Land Based Livelihoods	NRM WOF FS Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,481,756	1,529,876	27
Sustainable Land Based Livelihoods	NRM WOF FS Theunissen Fire Base	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	2,560,297	1,732,496	30
Sustainable Land Based Livelihoods	NRM WOF KZN Greytown Special Project	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	612,297	281,652	13
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	481,090	343,895	10
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	568,561	356,301	12
Sustainable Land Based Livelihoods	NRM WOF KZN Special Project Monks Cowl	NAT - Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	481,090	375,667	10
Sustainable Land Based Livelihoods	NRM WOF KZN eThekwin Special Project	NAT - Environmental Affairs	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	568,561	542,383	27
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lekgalameetse	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	524,826	174,608	9
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,093,388	359,179	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Lenyenye 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,093,388	321,080	9
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 1	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,093,387	302,016	17
Sustainable Land Based Livelihoods	NRM WOF LP Special Project Nkonwakowa 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,049,652	351,445	11
Sustainable Land Based Livelihoods	NRM WOF Ladysmith (WI)	NAT - Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	2,406,110	1,593,967	22
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Finsbury	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	349,884	94,150	8
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Kaapschehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	699,768	439,864	11
Sustainable Land Based Livelihoods	NRM WOF MP Special Project Mariepskop 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,137,123	366,105	13
Sustainable Land Based Livelihoods	NRM WOF Nqadu Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,106,661	1,066,966	23
Sustainable Land Based Livelihoods	NRM WOF Rouxville Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	2,591,786	1,377,753	25
Sustainable Land Based Livelihoods	NRM WOF Ulundi Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	2,496,721	1,753,363	24
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	2,435,327	1,673,665	23
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	393,619	289,671	9
Sustainable Land Based Livelihoods	NRM WOF WC Special Project George	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	830,975	551,497	12
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	393,619	322,657	13
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	830,974	529,524	24
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,055,569	1,030,446	42
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Stellenbosch	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,049,652	772,793	35
Sustainable Land Based Livelihoods	NRM WOF WC Special Project Tsitsikamma	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,073,906	413,924	13
Sustainable Land Based Livelihoods	NRM WOF WC Special Project West Coast	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,073,906	247,488	12
Sustainable Land Based Livelihoods	NRM Wakkesroom Wetlands Project	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	196,787,100	101,752	10
Sustainable Land Based Livelihoods	NRM Welkom	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	2,591,786	1,374,711	24
Sustainable Land Based Livelihoods	NRM Western Cape Province	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,850,000	610,203	60
Sustainable Land Based Livelihoods	NRM WfE AUGRABIES	NAT - Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	900,000	196,728	51
Sustainable Land Based Livelihoods	NRM WfE Addo Spekboom	NAT - Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,720,539	412,400	98
Sustainable Land Based Livelihoods	NRM WfE BONTEBOK	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	900,000	87,169	21
Sustainable Land Based Livelihoods	NRM WfE KNP Marula Bush Clearing	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	900,000	222,318	44
Sustainable Land Based Livelihoods	NRM WfE KNP Nxanatsene Rehab	NAT - Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	2,400,000	1,456,406	238

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WfE WEST COAST	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	900,000	139,008	18
Sustainable Land Based Livelihoods	NRM WfW LIMPECO BLOUBERG	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	728,470	540,430	140
Sustainable Land Based Livelihoods	NRM WfW LIMPECO NZELELE	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,040,410	52,975	29
Sustainable Land Based Livelihoods	NRM WfW LIMPECOSY NWANEDI	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	259,154	52,266	31
Sustainable Land Based Livelihoods	NRM WfW LIMPECOSYS MUSINA	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,040,410	46,711	31
Sustainable Land Based Livelihoods	NRM WfW LIMPECOSYSTEM LANGJAN	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	725,351	41,441	18
Sustainable Land Based Livelihoods	NRM Wildlands	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	18,671,622	2,921,066	193
Sustainable Land Based Livelihoods	NRM Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	2,759,990	1,606,538	28
Sustainable Land Based Livelihoods	NRM Wise Use Project Wetlands	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	455,376	18,745	20
Sustainable Land Based Livelihoods	NRM Witelsbos	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,106,661	611,462	17
Sustainable Land Based Livelihoods	NRM WoF Barberspan Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	16,157,789	2,340,960	25
Sustainable Land Based Livelihoods	NRM WoF Bethlehem Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	5,132,951	3,923,415	69
Sustainable Land Based Livelihoods	NRM WoF Bloemfontein Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	569,627	536,690	23
Sustainable Land Based Livelihoods	NRM WoF Boskop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	16,157,789	2,340,960	25
Sustainable Land Based Livelihoods	NRM WoF Christiana Fire Base	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,464,824	1,950,800	21
Sustainable Land Based Livelihoods	NRM WoF Clarens Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,734,193	1,545,041	28
Sustainable Land Based Livelihoods	NRM WoF Clocolan Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	2,734,193	1,554,569	26
Sustainable Land Based Livelihoods	NRM WoF Dewetsdorp Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	2,541,652	1,610,294	27
Sustainable Land Based Livelihoods	NRM WoF Dinokeng Fire Base	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,633,299	1,968,411	28
Sustainable Land Based Livelihoods	NRM WoF Dwesa Fire Base	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	1,058,545	1,009,379	25
Sustainable Land Based Livelihoods	NRM WoF Edumbe Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,042,026	1,006,074	25
Sustainable Land Based Livelihoods	NRM WoF Elangeni Fire Base	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,299,123	1,249,855	29
Sustainable Land Based Livelihoods	NRM WoF Eshowe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,451,415	1,188,348	21
Sustainable Land Based Livelihoods	NRM WoF Ethekwini Fire base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,812,219	1,331,531	53
Sustainable Land Based Livelihoods	NRM WoF Ficksburg Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,591,786	1,360,650	23
Sustainable Land Based Livelihoods	NRM WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	2,542,026	1,833,062	22
Sustainable Land Based Livelihoods	NRM WoF Harding Fire Base	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	2,677,942	1,698,990	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Harrismith Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	2,924,069	1,785,560	22
Sustainable Land Based Livelihoods	NRM WoF Hluhluwe Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	951,415	907,475	21
Sustainable Land Based Livelihoods	NRM WoF Ingogo Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	2,451,415	1,665,144	22
Sustainable Land Based Livelihoods	NRM WoF Ixopo Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,406,110	1,602,730	19
Sustainable Land Based Livelihoods	NRM WoF Jansenville Fire Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	1,010,429	953,763	21
Sustainable Land Based Livelihoods	NRM WoF Joubertina Fire Base	NAT - Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	1,106,661	977,688	17
Sustainable Land Based Livelihoods	NRM WoF Kgaswane Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,657,789	2,340,960	24
Sustainable Land Based Livelihoods	NRM WoF Kokstad Fire Base	NAT - Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	2,542,026	1,833,062	23
Sustainable Land Based Livelihoods	NRM WoF Kroonstad Fire Base	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,734,193	1,521,569	23
Sustainable Land Based Livelihoods	NRM WoF Kwambonambi Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,087,331	929,520	21
Sustainable Land Based Livelihoods	NRM WoF Madikwe Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,609,548	2,243,420	26
Sustainable Land Based Livelihoods	NRM WoF Mamusa Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,513,065	2,048,340	24
Sustainable Land Based Livelihoods	NRM WoF Melmoth (ZIFPA) Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,587,331	1,912,760	24
Sustainable Land Based Livelihoods	NRM WoF Memel Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,686,724	1,380,884	26
Sustainable Land Based Livelihoods	NRM WoF Molemane Fire Base	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,609,548	2,149,880	23
Sustainable Land Based Livelihoods	NRM WoF Naledi Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,706,030	2,378,189	25
Sustainable Land Based Livelihoods	NRM WoF Nelspruit Fire Base	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,500,000	2,255,306	37
Sustainable Land Based Livelihoods	NRM WoF Nkandla Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	2,542,026	1,833,062	26
Sustainable Land Based Livelihoods	NRM WoF Normandien Fire Base	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	2,542,026	1,843,140	23
Sustainable Land Based Livelihoods	NRM WoF Ongeluksnek Fire Base	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,106,661	1,066,537	22
Sustainable Land Based Livelihoods	NRM WoF Pilansberg Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,513,066	2,048,340	23
Sustainable Land Based Livelihoods	NRM WoF Port St Johns Fire Base	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,010,429	967,049	20
Sustainable Land Based Livelihoods	NRM WoF Qhudeneni Fire Base	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,315,499	1,432,787	20
Sustainable Land Based Livelihoods	NRM WoF Reivilo Fire Base	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,657,789	2,340,960	25
Sustainable Land Based Livelihoods	NRM WoF Richmond Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,568,946	1,877,609	27
Sustainable Land Based Livelihoods	NRM WoF Royal Natal Fire Base	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,451,415	1,673,665	22
Sustainable Land Based Livelihoods	NRM WoF Rust de Winter Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,379,668	311,113	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF Shongweni Fire Base	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,587,331	1,904,165	23
Sustainable Land Based Livelihoods	NRM WoF Tsitsikamma Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,058,545	948,580	21
Sustainable Land Based Livelihoods	NRM WoF Ugie Fire Base	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,491,586	1,434,016	32
Sustainable Land Based Livelihoods	NRM WoF Ukhahlamba Fire Base	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Tsolwana (EC132)	962,314	921,303	22
Sustainable Land Based Livelihoods	NRM WoF Underberg Fire Base	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	2,702,564	2,151,855	28
Sustainable Land Based Livelihoods	NRM WoF Vryheid Fire Base	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,969,800	2,630,045	33
Sustainable Land Based Livelihoods	NRM WoF Warden Fire Base	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	3,853,381	1,489,310	25
Sustainable Land Based Livelihoods	NRM WoF Winterton Fire Base	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,613,485	1,626,841	16
Sustainable Land Based Livelihoods	NRM WoF Zastron Fire Base	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	2,734,193	1,463,208	29
Sustainable Land Based Livelihoods	NRM Wof Krugersdorp Fire Base	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	2,731,847	1,647,266	25
Sustainable Land Based Livelihoods	NRM Wof Leeuwfontein Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	2,682,573	1,498,666	24
Sustainable Land Based Livelihoods	NRM Wof Vaal Marina Fire Base	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	2,731,847	1,578,499	45
Sustainable Land Based Livelihoods	NRM Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	2,657,789	2,340,960	26
Sustainable Land Based Livelihoods	NRM_EC Elliot	NAT - Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	1,170,802	774,103	23
Sustainable Land Based Livelihoods	NRM_WOF EC Tsomo	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,480,756	1,548,443	23
Parks and Beautification	NW-KGASWANE MOUNTAIN RESERVE	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	13,365,000	9,011,369	202
Parks and Beautification	NW-Upgrade of Botsalano Game Fence	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,222,164	1,547,186	74
Waste Management	NW-Vryburg Buy Back Centre	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	893,681	466,683	10
Waste Management	North West Youth Jobs In Waste	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	19,783,399	10,573,649	375
Sustainable Land Based Livelihoods	Nrm WoF Vaalkop Fire Base	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,657,789	2,340,960	27
Sustainable Land Based Livelihoods	SANP TMNP North	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	900,000	875,241	249
Sustainable Land Based Livelihoods	SELATI	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,091,578	275,959	88
Sustainable Land Based Livelihoods	SPECIAL PROJECT-KZN-HYPERICUM	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	298,317	25,835	1
Sustainable Land Based Livelihoods	SPECIAL PROJECT-LP-LEKGALAMEETSE	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	237,952	6,528	3
Sustainable Land Based Livelihoods	SPECIAL PROJECT-LP-MODIMOLLE	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	284,237	16,774	3
Sustainable Land Based Livelihoods	SPECIAL PROJECT-MP SABI	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,952	125,756	40
Sustainable Land Based Livelihoods	SPECIAL PROJECT-MP-BARBERTON	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,952	13,188	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Siphumelele Youth Organisation	NAT - Environmental Affairs	GP	West Rand (DC48)	Randfontein (GT482)	2,630,000	2,233,041	87
Sustainable Land Based Livelihoods	Upper Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,206,026	213,083	68
Coastal Management	WC - Wftc Rooiels to Quoin Point (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	5,611,903	785,280	89
Parks and Beautification	WC - Knersvlakte Nature Reserve Fencing Project	NAT - Environmental Affairs	WC	West Coast (DC1)	Matzikama (WC011)	11,070,740	5,731,945	114
Coastal Management	WC - Wftc Table Mountain National Park (15/18)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,145,454	990,858	85
Coastal Management	WC -Wftc Gouritsmond to Natures Valley 15/18	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	6,785,242	1,063,407	69
Waste Management	WC Agriforestry Opportunities for Sustainable BBBE	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	4,300,000	932,910	38
Parks and Beautification	WC Garden Route Environmental Education Centre	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	5,525,505	3,150,687	92
Waste Management	WC KARWYDERSKRAAL, OVERBERG REGIONAL LANDFILL SITE	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,946,338	1,663,838	132
Parks and Beautification	WC Laingsburg Prosperity Project	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	6,390,095	2,419,082	155
Sustainable Land Based Livelihoods	WC Special Project Franschhoek	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	1,500,000	65,804	8
Coastal Management	WC Wftc Agulhas Lighthouse to Witsand (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,700,000	1,077,277	69
Coastal Management	WC Wftc Garden Route National Park-Knysna Section	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,141,226	868,884	71
Coastal Management	WC Wftc Garden Route National Park-Wilderness 15/1	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	3,850,441	724,062	122
Coastal Management	WC Wftc Olifantsriver to Bergriver Mouth 15/18	NAT - Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	13,000,000	834,270	79
Coastal Management	WC Wftc Silwerstroom to Houtbay Project 15/18	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,047,105	1,596,387	89
Coastal Management	WC Wftc West Coast National Park (15/18)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,800,000	832,171	70
Waste Management	WC YOUTH JOBS IN WASTE	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	15,979,397	12,031,731	526
Waste Management	WC- LAINGSBURG INTEGRATED WASTE MANAGEMENT FACILIT	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	10,500,000	2,058,108	81
Parks and Beautification	WC- UPGRADING AND GREENING OF EXISTING OPEN SPACES	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	8,000,000	1,482,483	97
Coastal Management	WC- Wftc Cape Agulhas National Park (15/18)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,400,000	434,538	68
Coastal Management	WC-Wftc Berg River Mouth to Silwerstroom River (15	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,848,663	1,793,644	84
Sustainable Land Based Livelihoods	WCNCB MARLOTH-NEW	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	365,203	14,790	12
Sustainable Land Based Livelihoods	WFW GP Aquatics Weeds Gauteng	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	172,417	99,730	12
Sustainable Land Based Livelihoods	WFW GP Bronkhorstspuit	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	447,394	306,508	69
Sustainable Land Based Livelihoods	WFW GP Cradle Of Humankind	NAT - Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	265,439	264,835	24
Sustainable Land Based Livelihoods	WFW GP Dabula Manzi	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	244,701	30,098	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WFW GP Hennops	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	808,068	79,262	34
Sustainable Land Based Livelihoods	WFW GP Jukskei	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	188,939	109,498	43
Sustainable Land Based Livelihoods	WFW GP Q_O_NIGHT	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	629,568	573,885	70
Sustainable Land Based Livelihoods	WFW GP Rietvlei	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,131,810	396,036	101
Sustainable Land Based Livelihoods	WFW KNP MARULA SOUTH	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	4,239,977	653,257	119
Sustainable Land Based Livelihoods	WFW LM_Verena	NAT - Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	207,814	162,821	23
Sustainable Land Based Livelihoods	WFW NW Koster	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	632,069	46,567	14
Sustainable Land Based Livelihoods	WFW NW Lower Kwena	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,655,451	39,867	10
Sustainable Land Based Livelihoods	WFW NW Morula Sun	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	916,000	25,874	6
Sustainable Land Based Livelihoods	WFW NW Sterkstroom	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,581,702	109,510	27
Sustainable Land Based Livelihoods	WFW NW Taung WfL	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,972,821	166,134	68
Sustainable Land Based Livelihoods	wfw Maluti 2016-17	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	3,339,000	473,900	66
Sustainable Land Based Livelihoods	wfw West Coast	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	2,385,000	151,690	61

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		187.35
Department	NAT - Mineral Resources							
Number of Projects	4					11,000,000		9,029,126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BUISVLEI NORTH	NAT - Mineral Resources	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,700,000	1,682,078	4
Sustainable Land Based Livelihoods	Motsane	NAT - Mineral Resources	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,300,000	2,722,053	17
Sustainable Land Based Livelihoods	Rehabilitation Of Asbestos Mine. Buisvlei South, N	NAT - Mineral Resources	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	4,000,000	3,553,596	14
Sustainable Land Based Livelihoods	Rehabilitation of Asbestos Mine , Masaneng, Northe	NAT - Mineral Resources	NC	All metros and districts in NC province	All local municipalities in NC province	2,000,000	1,071,399	10

Annexure F. List of projects : National and Provincial Departments

169

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.76
Department	NAT - Tourism							
Number of Projects	21					149,093,950	45,635,949	1,744
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Vha Tsonga Community Project	NAT - Tourism	LP	Vhembe (DC34)	Makhado (LIM344)	240,540	18,672	4
Tourism and Creative Industries	EC - Aliwal Spa Project	NAT - Tourism	EC	Joe Gqabi (DC14)	Maletswai (EC143)	1,930,080	1,907,064	56
Tourism and Creative Industries	EC - Mbashe,Coffee Bay,Mvezo N. Mandela - Phase 2	NAT - Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	402,170	168,215	3
Tourism and Creative Industries	EC - Mthonsi Lodge Project	NAT - Tourism	EC	Amathole (DC12)	Nkonkobe (EC127)	4,000,000	2,647,129	35
Tourism and Creative Industries	EC - Six Day Hiking Trail	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,000,000	3,207,931	104
Tourism and Creative Industries	FS - Acc. Facilities at Metsi Matsho Dam - Phase 3	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	15,300,310	9,811,845	68
Tourism and Creative Industries	FS - Building a Guesthouse in Qwa Qwa - Phase 2	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	16,906,319	2,718,224	50
Tourism and Creative Industries	FS - Sentinel Peak Car Park Access	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	816,510	727,501	37
Tourism and Creative Industries	FS - Tourism Buddies Project	NAT - Tourism	FS	All metros and districts in FS province	All local municipalities in FS province	5,000,000	2,415,348	101
Tourism and Creative Industries	FS - Witsieshoek Mountain Hotel Project	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	529,867	9,055	1
Tourism and Creative Industries	KZN - Lilani Hot Springs Project	NAT - Tourism	KN	Umzinyathi (DC24)	Umvoti (KZN245)	9,591,235	307,650	49
Tourism and Creative Industries	KZN - Muzi Pan Canoeing - Phase 2	NAT - Tourism	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,042,480	1,862,548	16
Tourism and Creative Industries	LP - Khalanga Guest Lodge - Phase 2	NAT - Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	315,472	49,412	8
Tourism and Creative Industries	LP - Mahlathi Village Project	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,467,681	3,095,099	27
Tourism and Creative Industries	LP - Mukumbani Waterfalls (Phase 3)	NAT - Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	3,000,000	646,554	13
Tourism and Creative Industries	LP - Muyexe Tourism Project	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,000,000	352,133	14
Tourism and Creative Industries	LP - Ngove Cultural Centre and Theatre (Phase 2)RE	NAT - Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,591,612	4,200,475	31
Tourism and Creative Industries	LP - Tourism Buddies Project	NAT - Tourism	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	7,597,561	3,642,979	394
Tourism and Creative Industries	NC - Caravan Park Kai Garib Project	NAT - Tourism	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,000,000	1,440,594	15
Tourism and Creative Industries	NW - Manyane Lodge Project	NAT - Tourism	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	27,515,112	1,693,992	71
Tourism and Creative Industries	National Youth Chef Training Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	31,847,001	4,713,529	647

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.46
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	3					5,516,000	1,872,728	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	John Taolo Gaetsewe VeldCare Project	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	2,516,000	708,556	44
Sustainable Land Based Livelihoods	Maphiniki Bush Encroachment	NC - Agriculture, Land Reform and Rural Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,000,000	202,740	40
Sustainable Land Based Livelihoods	Pixley Ka Seme SoilCare Project	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,000,000	961,432	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.24
Department	NC - Economic Development and Tourism							
Number of Projects	3					1,499,390	476,407	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Gariep Festival 2016	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Magareng (NC093)	200,000	108,576	101
Sustainable Land Based Livelihoods	Hope and Faith	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Phokwane (NC094)	980,000	282,140	41
Parks and Beautification	Sol Plaatje Cleaning and Greening	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	319,390	85,691	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.29
Department	NC - Environment and Nature Conservation							
Number of Projects	8							2,707,992
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DENC Environmental Assistants	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	774,900	335,988	16
Waste Management	DENC Environmental Cleaning Service	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	550,000	247,788	10
Waste Management	DENC Gneral Assistance	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	32,480	32,480	14
Waste Management	DENC Waste Mangement Project	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	700,000	315,160	100
Parks and Beautification	Fencing of Doornkloof Nature Reserve (phase 3)	NC - Environment and Nature Conservation	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	90,000	69,840	10
Waste Management	Hantam Cleaning and Greening (Phase 2)	NC - Environment and Nature Conservation	NC	Namakwa (DC6)	Hantam (NC065)	67,000	30,960	28
Parks and Beautification	Upgrading of Greenpoint pioneers park (Phase4)	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	50,000	22,920	3
Waste Management	Waste Handling Projects	NC - Environment and Nature Conservation	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	443,612	292,800	100

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.49
Department	NC - Roads and Public Works							
Number of Projects	2					24,800,000		4,434,820
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Clean Sol Plaatjie Project 2016/17	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	21,000,000	3,944,180	604
Waste Management	Cleaning	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	3,800,000	490,640	359

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	NC - Sport, Arts and Culture							
Number of Projects	1					690,000		443,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Developing learning in a library environment	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	690,000	443,520	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.10
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	35					88,806,563	6,317,950	783
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Administration Support Service	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	317,200	117,400	10
Waste Management	Agisanang Feedlot	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	745,400	88,560	12
Waste Management	Agricenter Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,860,000	76,160	14
Sustainable Land Based Livelihoods	Atamela Gona Nursery	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	893,000	40,100	5
Waste Management	Bahwaduba	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	59,375	40,100	5
Waste Management	Bakoena	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	59,375	40,100	5
Sustainable Land Based Livelihoods	Boitshepo Animal Health	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	89,300	22,000	4
Sustainable Land Based Livelihoods	Bollantlokwe Bush Thinning	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,800,000	1,180,260	174
Waste Management	Danville Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,860,000	206,120	19
Waste Management	Delareyville Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,860,000	80,200	10
Sustainable Land Based Livelihoods	KGOSI TSILE PRIMARY COOPERATIVE	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	99,900	15
Sustainable Land Based Livelihoods	Kgora Agricultural Show	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,860,000	62,420	11
Waste Management	Kgosi masibi	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	266,748	85,150	5
Waste Management	Lekgopung	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	59,500	6
Sustainable Land Based Livelihoods	MAZISTA (AGRIDELIGHT)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	417,640	34,320	6
Waste Management	MOSES KOTANE WASTE COLLECTION	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	104,720	13
Waste Management	Mafikeng Abattoir	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	59,375	37,580	5
Sustainable Land Based Livelihoods	Maquassi Broiler	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	61,640	7
Waste Management	Matlosna Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	105,400	10
Sustainable Land Based Livelihoods	Mononstha Feedlot	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	893,000	241,400	26
Waste Management	North West Meat Cooperative	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	56,700	9
Sustainable Land Based Livelihoods	One And Ten Bush Thinning	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,800,000	547,400	75
Waste Management	Pachsdraai Land care bush control	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,860,000	365,000	50
Waste Management	Petsisammedi	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	59,375	34,940	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Phelang Ma Afirca	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,860,000	74,820	11
Sustainable Land Based Livelihoods	Research Projects	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	2,554,400	396,500	60
Waste Management	Rustenburg Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,860,000	53,500	6
Waste Management	Sannieshof Waste Collection	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,860,000	393,080	20
Waste Management	Sengaparile Project	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,860,000	104,260	13
Sustainable Land Based Livelihoods	Setlopo Lamb Fattenning	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	893,000	37,580	5
Sustainable Land Based Livelihoods	Slagboom Bush Control	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	4,800,000	815,780	104
Waste Management	Taung Skull AIP	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,860,000	224,340	22
Waste Management	Tlhabologang	NW - Rural, Environment and Agricultural Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	59,375	52,700	5
Sustainable Land Based Livelihoods	Tshenolono Primary Cooperative	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,800,000	303,280	26
Waste Management	Vredefort DOME WHS	NW - Rural, Environment and Agricultural Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	3,860,000	75,040	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.85
Department	NW - Social Development							
Number of Projects	2					756,440	272,714	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Sonop EPWP (Parks and Beautificaton)	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	378,220	151,288	10
Parks and Beautification	VEP EPWP VRYBURG(parks and beautification)	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	378,220	121,426	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.25
Department	Nat Dept of Public Works							
Number of Projects	122					56,538,102	10,135,258	807
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	garden maintenance	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,565,830	98,800	21
Waste Management	(ED) East London Magistrate Office: Rockafella Tra	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	936,241	55,675	12
Waste Management	Alexander MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,181,847	334,097	8
Waste Management	Alice magistrate court	Nat Dept of Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	603,264	29,302	3
Sustainable Land Based Livelihoods	BOTHAVILLE MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	101,760	3,998	1
Waste Management	Baglo Cleaning Contractors	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,229,989	192,327	2
Sustainable Land Based Livelihoods	Capricorn Magistrates Cleaning Services	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,706,678	55,053	19
Sustainable Land Based Livelihoods	Cleaning Services at Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	264,000	34,400	1
Sustainable Land Based Livelihoods	Cleaning Services at Family Advocates Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	249,000	42,000	2
Tourism and Creative Industries	Cleaning Services at Ganyesa Magistrate office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	249,060	50,736	3
Sustainable Land Based Livelihoods	Cleaning Services at Justice Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	456,950	65,200	7
Sustainable Land Based Livelihoods	Cleaning Services at Klerksdorp Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	305,000	22,400	3
Sustainable Land Based Livelihoods	Cleaning Services at Klerksdorp Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	189,559	43,200	3
Sustainable Land Based Livelihoods	Cleaning Services at Mankwe Magistrate Offices	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	320,040	71,280	4
Sustainable Land Based Livelihoods	Cleaning Services at Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	246,000	43,400	3
Sustainable Land Based Livelihoods	Cleaning Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	483,990	105,200	10
Sustainable Land Based Livelihoods	Cleaning Services at Mmabatho Regional court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	353,058	38,391	3
Sustainable Land Based Livelihoods	Cleaning Services at Molopo Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	516,000	75,300	9
Sustainable Land Based Livelihoods	Cleaning Services at Odi Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	510,540	60,000	9
Sustainable Land Based Livelihoods	Cleaning Services at Ottosdal magistrate office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	242,820	23,200	1
Sustainable Land Based Livelihoods	Cleaning Services at PC PELCER Hartbeesfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	352,200	80,000	5
Sustainable Land Based Livelihoods	Cleaning Services at Schweizer-Reneke Magistrate O	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	248,400	43,300	4
Sustainable Land Based Livelihoods	Cleaning Services at State Attorneys	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	217,300	22,400	2
Sustainable Land Based Livelihoods	Cleaning Services at State Attorneys Offices	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	175,224	18,400	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning Services at Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	203,820	36,600	2
Sustainable Land Based Livelihoods	Cleaning Services at Swartruggens Magistrate office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	224,640	29,000	2
Sustainable Land Based Livelihoods	Cleaning Services at Taung Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	396,000	62,800	6
Sustainable Land Based Livelihoods	Cleaning Services at Temba Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	505,120	49,400	4
Sustainable Land Based Livelihoods	Cleaning Services atLitchtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	234,600	92,400	4
Sustainable Land Based Livelihoods	Cleaning services at Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	362,736	86,400	4
Sustainable Land Based Livelihoods	Cleaning services at Christiana Magistrate Offices	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	168,775	10,000	1
Sustainable Land Based Livelihoods	Cleaning services at Christiana Magistrate office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	256,000	5,400	1
Sustainable Land Based Livelihoods	Cleaning services at Foschville Magistrate offices	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	301,920	44,375	3
Sustainable Land Based Livelihoods	Cleaning services at Madikwe Magistrate office	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	221,520	30,000	2
Waste Management	Cradock Magistrate Office	Nat Dept of Public Works	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	127,494	10,625	1
Sustainable Land Based Livelihoods	DEWETSDORP MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	120,384	2,980	1
Waste Management	Dunnottar MAGISTRATE COURT:RENDERING OF CLEANING S	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	268,225	23,876	2
Parks and Beautification	EC Magistrate courts	Nat Dept of Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	2,000,000	1,746,717	115
Sustainable Land Based Livelihoods	EXCELSIOR MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	147,840	3,998	1
Waste Management	Eben Donges Cleaning Services	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	266,698	213,768	7
Sustainable Land Based Livelihoods	Florisbad National Museum	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	234,992	8,000	2
Sustainable Land Based Livelihoods	Fouriesburg Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	135,200	3,998	1
Waste Management	Garden maintenance at Jewish Synagogue	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	116,688	20,520	2
Sustainable Land Based Livelihoods	Gardening Services at Bloemhof	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	154,998	30,600	2
Sustainable Land Based Livelihoods	Gardening Services at Christiana	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	225,000	28,560	2
Sustainable Land Based Livelihoods	Gardening Services at Ganyesa	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	198,468	47,220	3
Sustainable Land Based Livelihoods	Gardening Services at Molopo	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	169,500	34,500	3
Sustainable Land Based Livelihoods	Gardening Services at Stilfontein	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	130,050	22,400	2
Sustainable Land Based Livelihoods	Gardening Services at Sweizer Reneke	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	227,856	48,600	3
Sustainable Land Based Livelihoods	Gardening Services at Taung	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	223,500	58,800	5
Sustainable Land Based Livelihoods	Gardening Services at Atamelang	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	123,750	25,200	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Gardening Services at Bafokeng	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	219,000	50,400	3
Sustainable Land Based Livelihoods	Gardening Services at Brits Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	140,400	22,400	2
Sustainable Land Based Livelihoods	Gardening Services at Coligny Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	123,600	23,200	2
Sustainable Land Based Livelihoods	Gardening Services at Delareyville	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	450,024	31,800	3
Sustainable Land Based Livelihoods	Gardening Services at Foschville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	230,400	33,210	2
Sustainable Land Based Livelihoods	Gardening Services at Garankuwa	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	204,000	78,400	7
Sustainable Land Based Livelihoods	Gardening Services at Ikageng	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	183,885	18,000	2
Sustainable Land Based Livelihoods	Gardening Services at Itsoseng	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	132,696	31,200	4
Sustainable Land Based Livelihoods	Gardening Services at Leeudoringstad	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	229,920	32,400	2
Sustainable Land Based Livelihoods	Gardening Services at Lehurutshe	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	291,600	45,600	4
Sustainable Land Based Livelihoods	Gardening Services at Litchenburg	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	128,250	22,800	2
Sustainable Land Based Livelihoods	Gardening Services at Madikwe	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	173,250	46,400	4
Sustainable Land Based Livelihoods	Gardening Services at Makgobistadt Magistrate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	146,250	34,800	3
Sustainable Land Based Livelihoods	Gardening Services at Makwasie	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	240,348	33,600	2
Sustainable Land Based Livelihoods	Gardening Services at Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	190,125	68,400	6
Sustainable Land Based Livelihoods	Gardening Services at Mogwase	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	321,480	55,800	4
Sustainable Land Based Livelihoods	Gardening Services at Orkney Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	113,970	24,400	2
Sustainable Land Based Livelihoods	Gardening Services at Ottosdal Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	237,744	52,800	3
Sustainable Land Based Livelihoods	Gardening Services at Ottoshoop	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	225,000	44,904	3
Sustainable Land Based Livelihoods	Gardening Services at Potchefstroom Magistrate	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	164,590	46,400	4
Sustainable Land Based Livelihoods	Gardening Services at Rustenburg Magistrate	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	127,200	34,800	3
Sustainable Land Based Livelihoods	Gardening Services at Swartruggens Magistrate	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	119,100	22,400	2
Sustainable Land Based Livelihoods	Gardening Services at Themba	Nat Dept of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	206,580	62,800	7
Sustainable Land Based Livelihoods	Gardening Services at Tigane Community Court	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	2,040,000	52,800	3
Sustainable Land Based Livelihoods	Gardening Services at Tshidilamolomo	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	284,250	50,400	3
Sustainable Land Based Livelihoods	Gardening Services at Ventersdorp	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	232,500	45,000	3
Sustainable Land Based Livelihoods	Gardening Services at Wolmaranstad	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	83,300	53,200	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Gardening Services at Zeerust Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	86,389	10,000	1
Waste Management	Giyani Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	325,982	3,997	5
Waste Management	HILBROW MAGISTRATE COURT:RENDERING OF CLEANING SE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,002,770	79,569	8
Waste Management	JEPPE MAGISTRATE COURT:RENDERING OF CLEANING	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	872,959	70,508	5
Waste Management	Kenton On Sea Periodically	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	180,675	26,334	1
Waste Management	Lebombo Border post gardening and cleaning project	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,425,600	651,523	47
Sustainable Land Based Livelihoods	Makoane Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	168,144	3,998	1
Waste Management	Malose and Neo Trading Enterprise	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,229,969	184,767	8
Waste Management	Matebello cleaning and catering	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,197,626	848,870	20
Sustainable Land Based Livelihoods	Mdantsane Magistrate Horticulture	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	126,691	18,098	3
Waste Management	Mdantsane Magistrate Office	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	550,670	229,450	7
Waste Management	Modjadiskloof Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	347,899	60,000	5
Sustainable Land Based Livelihoods	Mopani Magistrates Cleaning Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	523,276	22,625	8
Waste Management	Mutale Magistrate Office	Nat Dept of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	429,139	80,000	6
Waste Management	NELSPRUIT MAINTENANCE OF MAGISTRATE COURTS PHASE 2	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,218,600	473,180	67
Parks and Beautification	Nelspruit RO Gardening and Cleaning Services	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	264,620	264,620	117
Sustainable Land Based Livelihoods	New Brighton Magistrate Horticulture	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	97,752	40,730	2
Waste Management	PE Eben Donges Building (Mpafane Primary Co-Op	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	196,024	37,334	3
Waste Management	Palace of Justice	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,805,538	32,148	9
Sustainable Land Based Livelihoods	Petrus Steyn Magistrate Office	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	122,400	4,000	1
Waste Management	Port Alfred Magistrate Office	Nat Dept of Public Works	EC	Cacadu (DC10)	Ndlambe (EC105)	400,000	166,375	5
Waste Management	QUEENSTOWN PROVISION OF CLEANING	Nat Dept of Public Works	EC	Chris Hani (DC13)	Lukhanji (EC134)	302,037	102,177	5
Waste Management	RANDBURG MAGISTRATE COURT:RENDERING OF CLEANING SE	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,831,748	314,865	2
Parks and Beautification	SAPS State Warehouse	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	428,152	428,152	6
Parks and Beautification	SEYMOUR HORTICULTURAL	Nat Dept of Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	20,000	19,454	1
Sustainable Land Based Livelihoods	Sekhukhune Magistrates Cleaning Servives	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	410,988	17,031	5
Waste Management	Steytlerville Magistrate Office	Nat Dept of Public Works	EC	Cacadu (DC10)	Ikwezi(EC103)	101,196	25,299	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Stynsburg And Ventersstad Magistrate Court	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Gariep (EC144)	237,367	19,781	1
Waste Management	TEMBISA MAGISTRATE COURT:RENDERING OF CLEANING SER	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,321,572	144,965	4
Sustainable Land Based Livelihoods	TROMPSBURG MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	138,718	3,998	1
Sustainable Land Based Livelihoods	TSEKI MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	32,484	3,608	1
Waste Management	Tshitale Magistrate Office	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	338,887	70,000	6
Waste Management	Tzaneen Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	339,287	6,270	5
Sustainable Land Based Livelihoods	VILLIERS MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	123,360	3,990	1
Sustainable Land Based Livelihoods	VIRGINIA MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	171,600	3,998	1
Sustainable Land Based Livelihoods	VREDEFORT MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	119,664	3,599	1
Sustainable Land Based Livelihoods	Vhembe Magistrates Cleaning Svices	Nat Dept of Public Works	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	523,276	23,962	9
Sustainable Land Based Livelihoods	WELKOM MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	123,360	4,000	1
Sustainable Land Based Livelihoods	WEPENER MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	130,011	1,900	1
Sustainable Land Based Livelihoods	WINBURG MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	108,190	3,998	1
Sustainable Land Based Livelihoods	Waterberg Magistrates Courts Cleaning Services	Nat Dept of Public Works	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	909,999	52,063	12
Waste Management	Wyndom Park EPWP Office	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	302,669	28,887	1
Sustainable Land Based Livelihoods	ZASTRON MAGISTRATE OFFICE	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	140,640	1,999	1
Waste Management	stutterheim magistrate office	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	120,184	40,023	2

Annexure F. List of projects : National and Provincial Departments

183

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.79
Department	WC - Agriculture							
Number of Projects	20					7,051,364	2,105,913	579
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AGTER GROENBERG ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	100,000	70,806	25
Sustainable Land Based Livelihoods	BREEDE RIVER ALIEN CLEARING SLANGRIVIER 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	440,414	357,017	44
Sustainable Land Based Livelihoods	BREEDE RIVER ALIEN CLEARING WYERSDRIFT 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	480,000	95,698	31
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	400,000	166,708	61
Sustainable Land Based Livelihoods	CAPE WINELANDS ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	150,000	37,682	13
Sustainable Land Based Livelihoods	CWCBR RANGELAND 2016/17	WC - Agriculture	WC	West Coast (DC1)	Swartland (WC015)	350,500	185,976	13
Sustainable Land Based Livelihoods	Cape Agulhas Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	200,000	188,585	83
Sustainable Land Based Livelihoods	EPWP35 WEST COAST ALIEN CLEARING	WC - Agriculture	WC	West Coast (DC1)	Matzikama (WC011)	400,000	243,048	24
Sustainable Land Based Livelihoods	Goukou Alien Clearing 2016/17	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	150,000	135,907	16
Sustainable Land Based Livelihoods	Kamanassie	WC - Agriculture	WC	Eden (DC4)	Oudtshoorn (WC045)	440,000	9,570	9
Sustainable Land Based Livelihoods	Karoo Fencing	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	2,200,000	56,249	22
Sustainable Land Based Livelihoods	Klein Swartberg Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	50,000	13,205	12
Sustainable Land Based Livelihoods	Laaitjies Laagte Alien Clearing	WC - Agriculture	WC	Eden (DC4)	George (WC044)	112,450	47,868	13
Sustainable Land Based Livelihoods	OVERBERG ALIEN CLEARING	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	468,000	43,930	14
Sustainable Land Based Livelihoods	Swellendam Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	100,000	59,295	16
Sustainable Land Based Livelihoods	TULBAGH ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	95,000	50,284	41
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER ALIEN CLEARING 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	85,000	36,485	27
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER CO-OPERATIVE REHAB 1617	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	450,000	74,565	29
Sustainable Land Based Livelihoods	UPPER BREEDE RIVER: RES	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	92,086	38
Sustainable Land Based Livelihoods	Uniondale Poort Alien Clearing	WC - Agriculture	WC	Eden (DC4)	George (WC044)	150,000	140,947	48

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.94
Department	WC - Cultural Affairs and Sport							
Number of Projects	105					15,774,226	6,025,097	302
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,787	20,166	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	183,947	82,125	3
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,859	35,196	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	244,783	105,589	6
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	67,726	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	35,463	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,573	35,196	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,573	52,795	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	70,393	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	1,296,783	560,094	32
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,923	105,589	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	407,869	161,317	9
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,391	52,795	3
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	244,783	70,393	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	407,971	158,384	9
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,188	58,661	3
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,594	35,196	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,594	35,196	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	40,797	17,598	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	163,148	70,393	4
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	81,573	35,196	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,432	17,598	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	203,934	87,991	5
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,609	21,337	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	78,483	24,575	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	70,609	35,196	2
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	70,609	21,064	1
Tourism and Creative Industries	Arts	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	70,609	42,129	1
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	476,219	246,620	14
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,184	42,129	1
Tourism and Creative Industries	EPWP Coordination 2016/2017	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,238,840	38,907	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,912	52,795	3
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,912	17,598	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	46,530	22,798	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,530	22,798	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	35,926	17,598	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	46,530	22,798	1
Tourism and Creative Industries	Governance, public enquiries, research assistance and resources	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	55,242	27,797	1
Tourism and Creative Industries	IG- Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Laingsburg (WC051)	152,704	70,393	4
Tourism and Creative Industries	IG- Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	79,352	36,930	1
Tourism and Creative Industries	IG- Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,352	35,196	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,730	22,798	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	147,090	63,194	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	35,926	23,621	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Swartland (WC015)	118,864	48,241	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	169,114	62,460	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,304	17,598	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	68,323	33,997	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	74,087	36,930	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	297,058	109,589	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	77,852	27,997	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	77,852	38,129	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	223,234	70,537	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	77,852	41,062	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	163,204	67,460	4
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	45,496	35,196	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	119,778	46,929	3
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	76,352	35,196	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	77,852	38,129	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	71,852	26,397	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	142,364	40,974	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	82,352	35,196	1
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	77,852	35,196	2
Tourism and Creative Industries	IG-Audit	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	154,204	90,924	2
Tourism and Creative Industries	Maintenance of Regional Libraries	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,565,624	661,535	38
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	26,658	10,399	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,304	17,598	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,844	35,196	2
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	107,778	58,661	4
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,926	19,598	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	86,042	55,950	4
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	107,778	49,862	3
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	35,926	32,263	2
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Bergervier (WC013)	35,926	17,598	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	96,910	49,506	1
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Swartland (WC015)	71,852	48,662	2
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Cape Agulhas (WC033)	71,852	35,196	2
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	71,852	49,862	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	125,711	52,795	3
Tourism and Creative Industries	Maintenance of infrastructure at affiliated museum	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	254,804	149,570	1
Tourism and Creative Industries	Promotion of Language	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,273	22,798	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	71,852	35,196	2
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,926	8,799	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	35,926	17,598	1
Tourism and Creative Industries	Supporting Affiliated Museums for Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	287,408	158,384	5
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	154,308	57,994	3
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	75,438	36,641	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	79,024	38,662	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	26,658	14,665	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	35,926	17,598	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	71,852	35,196	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	Bergervier (WC013)	40,426	8,799	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,926	17,598	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,926	17,598	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	141,216	70,393	4
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,926	17,598	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	35,926	17,598	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	150,876	72,415	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Witzenberg (WC022)	42,152	19,331	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	36,766	19,331	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	105,912	50,128	3
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,304	17,598	1
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,024	38,663	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	71,852	35,196	2
Tourism and Creative Industries	Supporting Affiliated Museums of Culture Heritage Tourism	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	35,926	17,598	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		116.14
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	45					20,054,594	8,045,473	626
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	78,780	33,355	3
Sustainable Land Based Livelihoods	Anysberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	268,714	10,302	13
Parks and Beautification	Berg and Breede Riparian Rehabilitation Programme	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	533,333	144,463	43
Sustainable Land Based Livelihoods	Bird Island	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	618,120	317,319	21
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	780,626	486,039	22
Sustainable Land Based Livelihoods	Cederberg Livelihoods Service Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	276,000	68,566	20
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	152,308	78,946	5
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	504,182	273,412	15
Sustainable Land Based Livelihoods	De Hoop Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	152,000	21,232	2
Sustainable Land Based Livelihoods	De Hoop Whale Trail Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	212,000	70,850	8
Sustainable Land Based Livelihoods	Driftsands EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	719,666	389,583	18
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	370,266	179,037	9
Sustainable Land Based Livelihoods	Gamkaberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	140,702	4,787	11
Sustainable Land Based Livelihoods	Ganzekraal(DCCP) EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	322,431	172,808	13
Sustainable Land Based Livelihoods	Geelkraans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	201,056	50,702	6
Sustainable Land Based Livelihoods	Goukamma	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	362,386	159,946	13
Sustainable Land Based Livelihoods	Goukamma ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	407,883	32,220	6
Sustainable Land Based Livelihoods	Grootwinterhoek ICM Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	131,582	11,261	7
Sustainable Land Based Livelihoods	Grootvadersbosch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	501,606	279,993	20
Sustainable Land Based Livelihoods	Grootvadersbosch ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	125,236	58,205	11
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	70,904	38,134	3
Sustainable Land Based Livelihoods	Head Office Admin Assistance Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,105,688	732,861	11
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	563,831	302,201	15
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	624,988	311,705	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Kammanassie	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	346,632	112,857	9
Sustainable Land Based Livelihoods	Keurboom ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	270,941	18,137	9
Sustainable Land Based Livelihoods	Keurbooms Cleaning Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	107,630	38,669	1
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	286,234	116,248	9
Sustainable Land Based Livelihoods	Keurbooms Gate Security Service Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	270,940	84,436	2
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	514,601	248,081	18
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	981,551	523,453	23
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	919,176	460,128	35
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	401,826	168,120	18
Sustainable Land Based Livelihoods	Marloth ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	160,181	14,443	8
Sustainable Land Based Livelihoods	Matjiesrivier EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	154,802	72,071	3
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	945,344	461,604	33
Sustainable Land Based Livelihoods	Outeniqua ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	994,361	150,612	27
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	178,832	98,182	8
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	512,070	257,987	10
Sustainable Land Based Livelihoods	Swartberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	629,226	88,814	37
Sustainable Land Based Livelihoods	Vrolijkheid EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	441,290	259,499	18
Sustainable Land Based Livelihoods	Vrolijkheid ICM Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	331,454	81,042	18
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	398,933	213,634	6
Sustainable Land Based Livelihoods	Walkerbay Gate Guard Service Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	203,071	6,655	2
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	781,209	342,873	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.44
Department	EC - Education							
Number of Projects	10					206,306,368	36,053,469	5,799
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	EC-DOE-LEANER SUPPORT AGENTS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	18,207,200	4,257,000	461
National Nutrition Programme	ECDOE-VOLUNTARY FOOD HANDLERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	157,884,000	23,649,152	4,755
Home Community Based Care Programme (HCBC)	IG/ ECDOE HOSTEL CLEANERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	536,600	262,548	26
Home Community Based Care Programme (HCBC)	IG/EC DOE SUPPORT STAFF	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,518,240	743,760	105
National Nutrition Programme	IG/ECDOE GROUNDSMAN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	586,128	155,021	43
Expansion (NEW) Programme	IG/ECDOE CLEANERS AND GARDNERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,237,400	1,131,966	109
Expansion (NEW) Programme	IG/ECDOE EPWP CHAMPIONS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,520,000	812,338	32
Community Safety Programme	IG/ECDOE SCHOOL SAFETY PATROLMEN	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,666,800	727,984	97
Mass Participation Programme	IG/ECDOE SPORT RUGBY COACHES	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	150,000	122,400	20
Expansion (NEW) Programme	SCHOOL FURNITURE AUDIT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	20,000,000	4,191,300	151

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	EC - Health							
Number of Projects	8							156,983,744
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	19,268,968	1,916,000	140
Home Community Based Care Programme (HCBC)	Amatole Community Health Workers	EC - Health	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	25,028,968	2,730,000	28
Home Community Based Care Programme (HCBC)	Buffalo City Metro Community Health Workers	EC - Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	21,356,968	4,320,000	322
Home Community Based Care Programme (HCBC)	Chris Hani Community Health Workers	EC - Health	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	28,244,968	11,844,000	188
Home Community Based Care Programme (HCBC)	Joe Gqabi Community Health Workers	EC - Health	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,848,968	3,682,000	330
Home Community Based Care Programme (HCBC)	Nelson Mandela Metro Bay	EC - Health	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	11,336,968	3,510,000	194
Home Community Based Care Programme (HCBC)	O.R Tambo Community Health Workers	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	28,652,968	8,194,000	418
Home Community Based Care Programme (HCBC)	Sarah Baartman Community Health Workers	EC - Health	EC	Cacadu (DC10)	Camdeboo (EC101)	10,244,968	3,786,000	50

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		79.53
Department	EC - Safety and Liaison							
Number of Projects	1					1,800,000		480,370
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Safety patrollers Project	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	1,800,000	480,370	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.95
Department	EC - Social Development							
Number of Projects	91					67,399,905	6,415,141	668
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Akhanani Pre - School	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	117,000	58,500	2
Community Safety Programme	Aliwal North Victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	200,000	99,999	6
Early Childhood Development (ECD)	Bakwena Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	102,375	35,342	1
Early Childhood Development (ECD)	Bongani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	102,375	53,972	1
Home Community Based Care Programme (HCBC)	Caring Hands Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	262,500	131,250	10
Community Safety Programme	DORDRECHT WHITE DOOR CENTRE	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	46,032	5
Early Childhood Development (ECD)	Dimbaza ECDCs	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,462,500	14,112	8
Early Childhood Development (ECD)	ECDC Centres Despatch (2)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	351,000	87,750	4
Early Childhood Development (ECD)	ECDC Centres Kwanobuhle (4)	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	628,875	262,031	8
Early Childhood Development (ECD)	ECDC Centres-Grahamstown (47)	EC - Social Development	EC	Cacadu (DC10)	Makana (EC104)	5,063,175	97,200	80
Early Childhood Development (ECD)	East London Service Office ECDs	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,771,375	12,348	7
Home Community Based Care Programme (HCBC)	East London Service Office Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	761,950	38,808	22
Early Childhood Development (ECD)	Fezeka Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	146,205	73,102	1
Early Childhood Development (ECD)	Fundani Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	87,750	43,875	1
Early Childhood Development (ECD)	Good Tree Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	117,000	48,750	2
Home Community Based Care Programme (HCBC)	HCBC-Mbashe	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	600,000	19,404	11
Expansion (NEW) Programme	IG/DSD DATA CAPTURERS SS002	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	48,480	6,000	1
Early Childhood Development (ECD)	Ilingelihle Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	35,342	1
Home Community Based Care Programme (HCBC)	Ilitha lethemba HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	262,500	131,250	9
Early Childhood Development (ECD)	Inkqubela Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	146,250	73,125	2
Early Childhood Development (ECD)	Ipopeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	17,671	1
Early Childhood Development (ECD)	Itekeng Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	35,342	1
Early Childhood Development (ECD)	Kabouterland Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	58,500	29,250	1
Early Childhood Development (ECD)	Katlehong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	35,342	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Khulani Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	58,500	29,250	1
Community Safety Programme	Khuseleka support centr	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	97,173	10
Early Childhood Development (ECD)	Khwezilomso Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	87,750	35,342	1
Early Childhood Development (ECD)	King Williams Town ECDs	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,574,000	14,112	8
Early Childhood Development (ECD)	Kononia Pre School	EC - Social Development	EC	Joe Gqabi (DC14)	Gariiep (EC144)	131,625	65,812	1
Home Community Based Care Programme (HCBC)	Kukhulu	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	300,000	20,916	12
Early Childhood Development (ECD)	Libode Pre-schools	EC - Social Development	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	8,467,875	204,399	31
Early Childhood Development (ECD)	Lingeletu Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariiep (EC144)	133,000	58,988	2
Early Childhood Development (ECD)	Lithalethu Pre School	EC - Social Development	EC	Joe Gqabi (DC14)	Gariiep (EC144)	117,000	58,500	2
Community Safety Programme	Living Waters Home Community Based Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	262,500	131,250	10
Early Childhood Development (ECD)	Lukhanyo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	102,375	53,972	1
Early Childhood Development (ECD)	Luthando Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	117,000	58,500	2
Home Community Based Care Programme (HCBC)	Luthuthu Victim Empowerement Project	EC - Social Development	EC	Chris Hani (DC13)	Inkwanca (EC133)	270,000	9,027	5
Community Safety Programme	MBASHE White Doors Centres Of Hope	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	1,675,009	82,908	47
Early Childhood Development (ECD)	MBASHE-ECDC	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	6,947,725	160,936	81
Community Safety Programme	Maclear Community Based and Safe home	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	307,034	129,915	1
Community Safety Programme	Maletswai One Stop Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	720,000	360,000	7
Community Safety Programme	Maletswai Victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	200,000	16,667	6
Community Safety Programme	Man Against Crime	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	200,000	100,000	6
Home Community Based Care Programme (HCBC)	Masabelane Education For Life Group	EC - Social Development	EC	Joe Gqabi (DC14)	Senqu (EC142)	262,500	61,920	4
Early Childhood Development (ECD)	Masibulele Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	146,205	85,283	2
Early Childhood Development (ECD)	Masimanyane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	35,342	1
Early Childhood Development (ECD)	Masiphathisane Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	17,671	1
Expansion (NEW) Programme	Mbhashe Family Preservation	EC - Social Development	EC	Amathole (DC12)	Mbhashe (EC121)	150,344	8,820	5
Home Community Based Care Programme (HCBC)	Morning old aged center/sterkspruit	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	24,598	12,300	1
Community Safety Programme	Mount Fletcher Advice Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	200,000	62,640	1
Home Community Based Care Programme (HCBC)	Never Give Up Support Group	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	333,000	12,201	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Nobuhle Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	117,000	58,500	2
Early Childhood Development (ECD)	Nolundi Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	146,250	73,122	2
Early Childhood Development (ECD)	Nomzamo Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	146,250	60,937	2
Home Community Based Care Programme (HCBC)	Noncedo HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	262,500	131,250	10
Early Childhood Development (ECD)	Noxolo Pre-school (Mt Fletcher)	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	73,125	41,552	1
Community Safety Programme	Phila- Uphlise	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	200,000	74,538	5
Early Childhood Development (ECD)	Phomolong Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	36,377	1
Early Childhood Development (ECD)	Phumlani Noxolo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	35,342	1
Early Childhood Development (ECD)	Qhayiyaletu Special Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	89,760	42,180	1
Early Childhood Development (ECD)	Qumbu Pre-Schools	EC - Social Development	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,267,925	257,522	38
Home Community Based Care Programme (HCBC)	SISONKE HOME COMMUNITY BASE CARE	EC - Social Development	EC	Chris Hani (DC13)	Lukhanji (EC134)	277,743	108,468	10
Early Childhood Development (ECD)	Sacred Heart Community Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	137,475	68,737	1
Early Childhood Development (ECD)	Shalom Day Care	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	96,525	40,219	1
Early Childhood Development (ECD)	Sicelinceba	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	117,000	70,684	2
Early Childhood Development (ECD)	Sikhathalele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	78,975	43,162	1
Early Childhood Development (ECD)	Sikhokhele Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	111,150	57,698	1
Home Community Based Care Programme (HCBC)	Sivukile HCBC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	300,000	12,201	7
Early Childhood Development (ECD)	Siyafunda Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	87,750	43,875	1
Early Childhood Development (ECD)	Siyakhula Early Child Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	58,500	29,250	1
Early Childhood Development (ECD)	Slovo Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	73,125	41,552	1
Early Childhood Development (ECD)	Songenathi Educare Centre	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	87,750	43,875	2
Early Childhood Development (ECD)	Sonskyn Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	87,750	7,312	1
Early Childhood Development (ECD)	St Margaret Creche	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	117,000	58,500	2
Early Childhood Development (ECD)	St Martin De Porres Preschool	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	146,250	73,125	2
Community Safety Programme	Steynsburg victim Support Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	200,000	116,666	6
Home Community Based Care Programme (HCBC)	TADA EMALAHLENI	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	135,000	16,500	4
Community Safety Programme	Teenagers Against Drug Abuse	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	135,000	67,500	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Thabong Pre-School	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	155,025	77,512	2
Early Childhood Development (ECD)	Thokozani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	35,342	1
Early Childhood Development (ECD)	Uiltjies Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	58,500	29,250	1
Community Safety Programme	VEP/sterk/06	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,200,000	310,940	29
Community Safety Programme	Vukuzenzele Special Day Care Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Maletswai (EC143)	67,320	33,660	2
Early Childhood Development (ECD)	Vuyisanani Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	73,125	41,577	1
Early Childhood Development (ECD)	Vuyolwethu Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	131,625	12,812	2
Early Childhood Development (ECD)	Yoluntu Educare Centre	EC - Social Development	EC	Joe Gqabi (DC14)	Gariep (EC144)	131,625	65,811	2
Home Community Based Care Programme (HCBC)	Zamulwazi HCBC	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	262,500	124,000	1
Early Childhood Development (ECD)	Zusakhe Pre-school	EC - Social Development	EC	Joe Gqabi (DC14)	Elundini (EC141)	58,500	35,342	1
Early Childhood Development (ECD)	ecd/36/sterkspruit	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,045,075	313,200	30
Community Safety Programme	lavelilanga G.E	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,000,000	46,042	4
Early Childhood Development (ECD)	peddie ecdcs	EC - Social Development	EC	Amathole (DC12)	Ngqushwa (EC126)	3,062,457	109,368	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.06
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	4							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	COMMUNITY LIBRARY ASSISTANT	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	628,446	88,200	23
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT-ECD	EC - Sports, Recreation, Arts and Culture	EC	Buffalo City (BUF)	Buffalo City (BUF)	317,130	96,374	4
Mass Participation Programme	IWCDP-YOUTH IN FOOTBALL	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	636,649	157,384	22
Mass Participation Programme	TOWNSHIP JUNIOR RUGBY DEVELOPMENT-TJRDP	EC - Sports, Recreation, Arts and Culture	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	833,143	342,180	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	EC - Transport								
Number of Projects	1						3,399,136	1,017,600	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Walking Bus Project	EC - Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,399,136	1,017,600	141	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.00
Department	FS - Education							
Number of Projects	1					3,000,000		271,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Teachers Assistants	FS - Education	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	271,440	70

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.00
Department	FS - Health							
Number of Projects	10					50,438,328	17,682,710	1,614
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alliance Agaist HIV	FS - Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	5,838,600	1,747,708	187
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	3,058,296	908,430	73
Home Community Based Care Programme (HCBC)	Dihlabeng Development Initiative CCG/IG	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	3,700,488	1,515,515	143
Home Community Based Care Programme (HCBC)	Epilepsy	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	5,675,730	2,120,887	190
Home Community Based Care Programme (HCBC)	Golden Gateway Hospice	FS - Health	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	3,636,126	1,121,423	99
Home Community Based Care Programme (HCBC)	Khauhelo	FS - Health	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,153,906	2,360,983	208
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Mangaung Metro	FS - Health	FS	Mangaung (MAN)	Mangaung (MAN)	8,768,508	3,323,776	295
Home Community Based Care Programme (HCBC)	Lesedi Lechabile Matjhabeng	FS - Health	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	5,311,716	1,804,407	171
Home Community Based Care Programme (HCBC)	Life Line Matjhabeng	FS - Health	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,937,224	1,158,303	115
Home Community Based Care Programme (HCBC)	Viljoenskroon Hospice	FS - Health	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	4,357,734	1,621,279	133

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	FS - Public Works and Infrastructure							
Number of Projects	1					675,000		225,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	NYS: Data Capturing	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung (MAN)	675,000	225,500	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.16
Department	FS - Social Development							
Number of Projects	91					132,692,394	44,946,037	4,833
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	14 Project Coordinators Volunteers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	304,756	114,624	12
Expansion (NEW) Programme	15 REPORTING COORDINATORS	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,001,700	92,336	12
Home Community Based Care Programme (HCBC)	ALL DISTRICTS HCBC PROJECT 2	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	6,687,240	560,702	98
Home Community Based Care Programme (HCBC)	ALL DISTRICTS HCBC PROJECTS	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	4,012,344	1,294,296	205
Expansion (NEW) Programme	BRAMFISHER SOUP KITCHEN	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	120,638	57,312	6
Early Childhood Development (ECD)	Bethlehem ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,215,015	1,450,016	142
Early Childhood Development (ECD)	Bloemfontein ECD Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	6,568,001	2,858,328	293
Early Childhood Development (ECD)	Botshabelo ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	7,454,007	1,058,640	103
Expansion (NEW) Programme	Botshabelo Isibindi	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	454,614	194,224	21
Expansion (NEW) Programme	Daily Bread Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	184,354	76,416	7
Early Childhood Development (ECD)	Dihlabeng ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,235,848	477,992	47
Expansion (NEW) Programme	Fezile Dabi Care Givers	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	573,192	143,280	15
Expansion (NEW) Programme	Fezile Dabi Substance Abuse Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	288,000	47,158	13
Expansion (NEW) Programme	Free State Victim Empowerment Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,656,000	334,390	94
Home Community Based Care Programme (HCBC)	Heilbron Isibind	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	425,508	105,072	9
Expansion (NEW) Programme	IG - Tsie E Fofa Ka Mokota	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	206,834	85,968	9
Expansion (NEW) Programme	IG / Ahanang Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	250,131	105,072	11
Expansion (NEW) Programme	IG / Mamello Support Group	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	584,855	248,352	26
Expansion (NEW) Programme	IG/ IVY MATSEPE-CASSABURY	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	696,097	312,032	26
Expansion (NEW) Programme	IG/06 ECD Assesment Officers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	184,800	35,000	5
Early Childhood Development (ECD)	IG/85ECD Participants	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,840,104	573,120	57
Expansion (NEW) Programme	IG/Bolokanang Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Letsemeng (FS161)	250,131	57,312	6
Expansion (NEW) Programme	IG/Bultfontein Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	454,614	171,936	18
Expansion (NEW) Programme	IG/Dealesville Isibindi	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	454,614	143,280	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Ikemeleng Community Project	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	339,724	114,624	12
Expansion (NEW) Programme	IG/Kgaugelo Ya Sechaba	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	293,428	114,624	12
Expansion (NEW) Programme	IG/Thokomela Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	136,890	47,760	5
Home Community Based Care Programme (HCBC)	IG/Tshepang HIV and AIDS Project	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	244,615	47,760	4
Expansion (NEW) Programme	IG/Tsie E Fofa Ka Mokota	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	206,834	50,944	8
Expansion (NEW) Programme	Isibindi Cornelia	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	454,614	202,184	22
Expansion (NEW) Programme	Isibindi Frankfort	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	532,160	170,544	17
Expansion (NEW) Programme	Kholokoe Community Development Trust	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	138,266	57,312	6
Early Childhood Development (ECD)	Kopanong ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,463,836	529,320	54
Early Childhood Development (ECD)	Kroonstad Project	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	2,600,100	1,251,120	124
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECT O2	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,926,100	1,032,976	122
Expansion (NEW) Programme	LEJWELEPUTSWA SUBSTANCE ABUSE	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	273,600	53,550	15
Expansion (NEW) Programme	Lejweleputswa Care Givers Disability Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	945,767	105,072	10
Expansion (NEW) Programme	Lejweleputswa HIV/AIDS Project	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	1,815,108	552,742	61
Early Childhood Development (ECD)	Letsemeng ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	886,006	381,752	40
Early Childhood Development (ECD)	Mafube ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	2,080,188	986,460	103
Home Community Based Care Programme (HCBC)	Mangaung Metro Care Givers	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	1,261,022	487,152	48
Expansion (NEW) Programme	Mangaung Metro Substance Abuse Projects	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	273,600	64,260	18
Early Childhood Development (ECD)	Mantsopa ECD Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,521,618	365,712	38
Expansion (NEW) Programme	Mapojotana Community Development Services	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	652,800	232,432	28
Expansion (NEW) Programme	Masakhane Youth Club	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	160,000	57,312	6
Early Childhood Development (ECD)	Masilonyana ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,540,880	510,072	51
Expansion (NEW) Programme	Mathabo CNDC	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	541,559	175,120	20
Early Childhood Development (ECD)	Matjhabeng ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,378,535	2,526,664	255
Expansion (NEW) Programme	Mercy Life Ministries	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	294,191	124,176	10
Early Childhood Development (ECD)	Metsimaholo ECD	FS - Social Development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	3,235,848	538,944	54
Early Childhood Development (ECD)	Mohokare ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	924,528	327,216	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Moqhaka ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	3,659,590	591,876	66
Expansion (NEW) Programme	Mphatlalatsane CNDC	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	206,834	57,312	6
Early Childhood Development (ECD)	Nala ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Nala (FS185)	2,099,449	843,704	85
Early Childhood Development (ECD)	Naledi ECD Project	FS - Social Development	FS	Xhariep (DC16)	Naledi (FS164)	1,078,616	360,900	37
Early Childhood Development (ECD)	Ngwathe ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	2,754,323	1,010,520	97
Early Childhood Development (ECD)	Nketoana ECD Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,041,666	898,240	94
Expansion (NEW) Programme	Paballo Ya Bomme	FS - Social Development	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	206,834	66,864	7
Expansion (NEW) Programme	Pele Ya Pele	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	228,943	76,416	9
Expansion (NEW) Programme	Pelonolo Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	138,266	57,312	6
Expansion (NEW) Programme	Pitsa E Masutsa Cooperative	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	339,724	101,888	14
Home Community Based Care Programme (HCBC)	Provincial HCBC	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	4,000,000	1,298,117	173
Early Childhood Development (ECD)	Qwa Qwa ECD Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	17,334,000	8,077,744	818
Expansion (NEW) Programme	Rata Batho D/Center	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	250,131	89,152	11
Early Childhood Development (ECD)	Sasolburg Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	5,778,000	2,608,204	264
Expansion (NEW) Programme	Schonkinville Luncheon Club	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	174,901	33,432	7
Early Childhood Development (ECD)	Setsoto ECD Project	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,466,980	1,932,820	176
Home Community Based Care Programme (HCBC)	Sisonke Soup Kitchen	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	184,354	47,760	5
Expansion (NEW) Programme	Social Support Spritual Soul Servants	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	204,834	73,232	9
Expansion (NEW) Programme	Springfontein Soup Kitchen	FS - Social Development	FS	Xhariep (DC16)	Kopanong (FS162)	198,975	95,520	10
Expansion (NEW) Programme	Steynsrust Isibindi	FS - Social Development	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	425,508	92,336	10
Expansion (NEW) Programme	Stompie Seipei Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	115,221	41,392	4
Expansion (NEW) Programme	Sunrise CBO	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	196,064	95,520	10
Expansion (NEW) Programme	THABA PATCHOA MULTI PURPOSE CENTER	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	120,638	57,312	4
Expansion (NEW) Programme	THABO MOFUTSANYANA SOUP KITCHEN	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	334,057	162,384	15
Early Childhood Development (ECD)	Thaba-Nchu ECD Projects	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	3,274,370	846,912	83
Expansion (NEW) Programme	Thabo Mofutsanyana Care Givers (Disability)	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,702,380	296,072	31
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyana Isibindi Participants	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,576,278	372,528	39

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Thabo Mofutsanyane Substance Abuse Projects	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	489,600	46,410	12
Expansion (NEW) Programme	Thabo Mosia Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	132,107	47,760	5
Expansion (NEW) Programme	Thembelihle Soup Kitchen	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	138,266	47,760	5
Expansion (NEW) Programme	Tlhokomela Soup Kitchen	FS - Social Development	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	136,890	39,800	5
Early Childhood Development (ECD)	Tokologo ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Tokologo (FS182)	712,657	532,528	56
Expansion (NEW) Programme	Tshireletso Ya Batho Leseding	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	407,669	167,160	18
Early Childhood Development (ECD)	Tswelopele ECD Projects	FS - Social Development	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,444,575	692,928	70
Expansion (NEW) Programme	Vukuzenzele Soup Kitchen	FS - Social Development	FS	Mangaung (MAN)	Mangaung (MAN)	138,266	66,864	8
Early Childhood Development (ECD)	WELKOM ECD	FS - Social Development	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,733,400	837,288	83
Expansion (NEW) Programme	Winkie Direko Soup Kitchen	FS - Social Development	FS	Fezile Dabi (DC20)	Mafube (FS205)	411,246	162,384	17
Expansion (NEW) Programme	Xhariep Care Givers (Disability)	FS - Social Development	FS	Xhariep (DC16)	Naledi (FS164)	210,170	76,416	6
Expansion (NEW) Programme	Xhariep Substance Abuse	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	966,783	57,120	16
Expansion (NEW) Programme	Zastron Isibindi	FS - Social Development	FS	Xhariep (DC16)	Mohokare (FS163)	454,614	181,488	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.80
Department	FS - Sports, Arts, Culture and Recreation							
Number of Projects	1					1,800,000		634,046
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	Sport Assistants	FS - Sports, Arts, Culture and Recreation	FS	All metros and districts in FS province	All local municipalities in FS province	1,800,000	634,046	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	GP - Community Safety								
Number of Projects	1						1,800,000	678,601	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Crime Hot Spot Safety Ambassadors	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,800,000	678,601	72	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.93
Department	GP - Education							
Number of Projects	15					76,193,588		18,113,151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Extra School Support Programme/GN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,438,650	145,317	68
Expansion (NEW) Programme	IG-Extra School Support Programme(JS)2016	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,679,270	1,838,710	283
Expansion (NEW) Programme	IG/ESSP/16/17/SE	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	6,993,917	3,534,320	459
Expansion (NEW) Programme	IG/ESSP/16/17/SW	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	21,898,758	3,659,764	157
Expansion (NEW) Programme	IG/ESSP/1617/EN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,297,220	919,380	149
Expansion (NEW) Programme	IG/ESSP/1617/JC	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,016,988	703,925	221
Expansion (NEW) Programme	IG/ESSP/1617/JW	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,556,563	1,180,242	184
Home Community Based Care Programme (HCBC)	IG/ESSP/1617/TN	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,480,553	656,480	111
Expansion (NEW) Programme	IG/ESSP/1617/TS	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,430,342	439,164	118
Expansion (NEW) Programme	IG/ESSP/1617/TW	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,913,181	1,191,982	221
Expansion (NEW) Programme	IG/Extra School Support Programme	GP - Education	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	2,557,282	1,403,705	182
Expansion (NEW) Programme	IG/Extra School Support Programme/JE	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,630,744	121,757	49
Expansion (NEW) Programme	IG/GE/ESSP2016/17	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,448,922	1,026,395	206
National Nutrition Programme	National School Nutrition Programme	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,324,000	398,004	389
Community Safety Programme	Sedibend East District Scholar Patroller/SE	GP - Education	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	5,527,197	894,005	260

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.62
Department	GP - Health							
Number of Projects	14							99,869,164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EKURHULENI PHARMACY ASSISTANTS	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	410,400	32,300	15
Expansion (NEW) Programme	Eku Facility assistants 2016	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,985,974	1,467,072	633
Expansion (NEW) Programme	Facility Assistants (Tshwane)	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,985,974	4,122,800	543
Home Community Based Care Programme (HCBC)	IG/Eku 2016	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	993,840	71,420	37
Home Community Based Care Programme (HCBC)	IG/Incentive Grant	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,066,320	507,300	45
Expansion (NEW) Programme	IG/West Rand 2016/2017	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	514,800	257,252	22
Expansion (NEW) Programme	INCENTIVE GRANT	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	537,600	85,504	20
Expansion (NEW) Programme	Incentive Grant (Tshwane)	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	993,600	329,570	40
Expansion (NEW) Programme	JHB 903 VOTED FUNDS	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	26,985,974	7,335,360	539
Home Community Based Care Programme (HCBC)	JHB Pharmacy Assistants	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	159,600	79,800	7
Expansion (NEW) Programme	Pharmacy Assistant	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,800	22,800	1
Home Community Based Care Programme (HCBC)	Sedibeng Facility Assistants	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	13,209,082	2,184,600	307
Expansion (NEW) Programme	Tshwane Pharmacy Assistants Learners	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	912,000	85,500	9
Expansion (NEW) Programme	West Rand Pharmacy Assist 2016	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	91,200	45,600	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.93
Department	GP - Social Development							
Number of Projects	204					109,036,612	29,752,592	4,023
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sedibeng Sabophelo DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	756,012	63,144	28
Home Community Based Care Programme (HCBC)	The Fort Community Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	906,612	75,028	21
Home Community Based Care Programme (HCBC)	(IG) Almac Old Age Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,816	28,386	3
Home Community Based Care Programme (HCBC)	(IG) Bophelong-Empilweni New Life Community Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	319,152	157,554	16
Home Community Based Care Programme (HCBC)	(IG) SAMAG	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	324,351	151,392	15
Home Community Based Care Programme (HCBC)	(IG) Tembisa care for the aged	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	182,448	85,158	9
Home Community Based Care Programme (HCBC)	(IG) Villa Liza Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	531,632	262,446	27
Home Community Based Care Programme (HCBC)	(Isibindi) Arebaokeng Child Day Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	210,720	110,160	11
Home Community Based Care Programme (HCBC)	(Isibindi) Bambanani Support Group	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	147,150	16
Home Community Based Care Programme (HCBC)	(Isibindi) Lebone Aids Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	372,840	205,620	19
Home Community Based Care Programme (HCBC)	(Isibindi) Tembisa Intergrated Consortium HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	581,376	318,900	9
Home Community Based Care Programme (HCBC)	1G Antioch Health Care and Support Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	491,120	40,552	21
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	353,856	140,164	17
Home Community Based Care Programme (HCBC)	AMCARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	621,312	310,656	29
Home Community Based Care Programme (HCBC)	Adonai Fellowship Center	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	806,304	43,774	21
Home Community Based Care Programme (HCBC)	African Youth Develoment Fund	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	202,720	97,356	13
Home Community Based Care Programme (HCBC)	Aganang Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	654,855	163,776	15
Home Community Based Care Programme (HCBC)	Agape CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	719,616	48,700	23
Home Community Based Care Programme (HCBC)	Arise and Shine	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	706,016	229,140	14
Home Community Based Care Programme (HCBC)	Asibavikele DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	849,216	47,192	19
Home Community Based Care Programme (HCBC)	BONWELONG AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	107,450	9
Home Community Based Care Programme (HCBC)	Bakone Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	745,280	198,828	12
Home Community Based Care Programme (HCBC)	Bambanani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	836,400	137,218	8
Home Community Based Care Programme (HCBC)	Bambanani Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	748,296	36,340	19

Annexure F. List of projects : National and Provincial Departments

211

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Bambanani Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,070,808	159,062	12
Home Community Based Care Programme (HCBC)	Bana Ba Bagodimo DIC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,157,352	59,036	15
Home Community Based Care Programme (HCBC)	Bana Ba Kgosi	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	306,840	31,840	6
Home Community Based Care Programme (HCBC)	Batho Pele Home Based Care	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	318,558	37
Home Community Based Care Programme (HCBC)	Boitshoko Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	548,856	154,224	11
Home Community Based Care Programme (HCBC)	Bokamoso CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	568,056	210,938	21
Home Community Based Care Programme (HCBC)	Bokamuso Drop in Centre (PTP)	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	609,896	37,932	22
Home Community Based Care Programme (HCBC)	Boksburg Child Welfare	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	260,640	130,320	12
Home Community Based Care Programme (HCBC)	Bophelong After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	238,536	18,868	11
Home Community Based Care Programme (HCBC)	Bring Hope CHBC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	1,516,752	67,736	34
Home Community Based Care Programme (HCBC)	Bushabezwe Aids and Charity Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	274,440	15,920	5
Home Community Based Care Programme (HCBC)	CLEAN TOUCH ADMINISTRATIVE SERVICES	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	320,400	32
Home Community Based Care Programme (HCBC)	CMR Springs Thembaletu	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	356,160	28,030	15
Home Community Based Care Programme (HCBC)	CRDC CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	639,612	50,384	8
Home Community Based Care Programme (HCBC)	CRYSTAL FOUNTAIN SPIRITUAL CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	316,310	28
Home Community Based Care Programme (HCBC)	Carletonville	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	628,872	41,733	23
Home Community Based Care Programme (HCBC)	Carryou Ministry : Elandsvlei Branch	GP - Social Development	GP	West Rand (DC48)	Randfontein (GT482)	576,328	55,452	23
Home Community Based Care Programme (HCBC)	Carryou Ministry- Toekomsrus	GP - Social Development	GP	West Rand (DC48)	Randfontein (GT482)	833,176	127,062	22
Home Community Based Care Programme (HCBC)	Central Gauteng Mental Health Society	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	202,720	98,934	7
Home Community Based Care Programme (HCBC)	Children on the Move Drop -In Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	448,776	52,536	12
Home Community Based Care Programme (HCBC)	Community Crisis Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	621,312	310,656	32
Home Community Based Care Programme (HCBC)	Daveyton Orphans Resource Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	389,760	32,480	16
Home Community Based Care Programme (HCBC)	Die Poort After Care Centre	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	547,792	90,918	10
Home Community Based Care Programme (HCBC)	Dirang ka kagiso	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	636,942	61,338	33
Home Community Based Care Programme (HCBC)	Doulos Ministries DIC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	928,416	74,368	2
Home Community Based Care Programme (HCBC)	EEAW	GP - Social Development	GP	West Rand (DC48)	Westonaria (GT483)	533,656	100,650	18
Expansion (NEW) Programme	Ekuphileni Bophelong OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,544	9,552	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ekurhuleni Aftercare Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	71,160	7
Home Community Based Care Programme (HCBC)	Emmaus Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	674,016	337,008	32
Home Community Based Care Programme (HCBC)	Emthonjeni Awareness DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,231,440	74,164	42
Home Community Based Care Programme (HCBC)	Emthonjeni Satellite 1	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	974,808	81,328	21
Home Community Based Care Programme (HCBC)	Entokozweni Community Home Base Care	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	606,976	247,896	21
Home Community Based Care Programme (HCBC)	Etelang Pele DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	926,808	74,862	34
Expansion (NEW) Programme	Evangeli Encha OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,544	19,104	1
Home Community Based Care Programme (HCBC)	Friends for Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	257,288	36
Home Community Based Care Programme (HCBC)	Greater Germiston Women Empowerment Consortium	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	504,384	245,384	22
Expansion (NEW) Programme	Greens Park OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	20,272	9,552	1
Home Community Based Care Programme (HCBC)	Group of Mercy	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	656,412	29,688	9
Home Community Based Care Programme (HCBC)	HIV/AIDS Awareness Project and Youth Development	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	236,720	32
Home Community Based Care Programme (HCBC)	HOLINESS CHRISTIAN REVIVAL MINISTRIES (HCBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	449,376	224,688	23
Home Community Based Care Programme (HCBC)	Healing Hands DIC	GP - Social Development	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,130,004	91,656	43
Home Community Based Care Programme (HCBC)	Heartbeat Katlehong	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	128,820	13
Home Community Based Care Programme (HCBC)	Heartbeat Vosloorus	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	128,820	12
Home Community Based Care Programme (HCBC)	Hlamalani CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	849,996	69,372	36
Home Community Based Care Programme (HCBC)	Hlokomelang After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	113,016	56,508	5
Home Community Based Care Programme (HCBC)	House Of Mercy HBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	763,026	42,216	23
Home Community Based Care Programme (HCBC)	Humana	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	548,856	86,088	9
Home Community Based Care Programme (HCBC)	IG - KLIPSPRUIT WEST FAMILY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	837,744	350,574	45
Home Community Based Care Programme (HCBC)	IG / Rorisang Service Centre	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	77,592	7,960	3
Home Community Based Care Programme (HCBC)	IG Actonville Senior Citizens Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	60,818	4,776	3
Home Community Based Care Programme (HCBC)	IG Empilweni HCBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	376,496	30,942	16
Home Community Based Care Programme (HCBC)	IG Ilanga Nurturing Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	472,016	38,822	24
Home Community Based Care Programme (HCBC)	IG Mafube Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	451,744	37,400	23
Home Community Based Care Programme (HCBC)	IG Nontsikelelo Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	491,120	40,440	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Nora s Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	491,120	40,552	22
Home Community Based Care Programme (HCBC)	IG Senzokuhle After Care Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	242,008	20,054	12
Home Community Based Care Programme (HCBC)	IG-Sabelani Life Skills Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	708,032	348,624	31
Home Community Based Care Programme (HCBC)	IG/ABARAHAM KRIEL - STEINHOFF	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	663,355	328,604	27
Home Community Based Care Programme (HCBC)	IG/ALEXANDRA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	625,442	301,690	23
Home Community Based Care Programme (HCBC)	IG/BARONA CHILD CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	799,536	317,734	39
Home Community Based Care Programme (HCBC)	IG/Bophelo HBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	60,816	28,404	2
Home Community Based Care Programme (HCBC)	IG/Break-Through Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	399,072	195,492	17
Home Community Based Care Programme (HCBC)	IG/Cantsane EHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	696,464	299,502	9
Home Community Based Care Programme (HCBC)	IG/Eldorado Park Family Crisis Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,195,888	564,340	69
Home Community Based Care Programme (HCBC)	IG/Gugulethu Parents for Orphans	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	433,808	215,430	22
Home Community Based Care Programme (HCBC)	IG/Ikusasa Lethu Youth Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	800,416	329,232	33
Home Community Based Care Programme (HCBC)	IG/Itireleng Community Skills and Development Proj	GP - Social Development	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	141,904	33,432	5
Home Community Based Care Programme (HCBC)	IG/Kitsonet	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	58,197	28,404	3
Home Community Based Care Programme (HCBC)	IG/Lindanisizwe	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	81,088	38,428	4
Home Community Based Care Programme (HCBC)	IG/Lotsha Support Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	265,344	128,628	4
Home Community Based Care Programme (HCBC)	IG/MOUNT OLIVE OUTREACH	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	800,000	330,469	42
Home Community Based Care Programme (HCBC)	IG/Mduduzi Memorial Hospice	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	548,432	273,942	26
Home Community Based Care Programme (HCBC)	IG/Mikateka Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	262,280	108,170	15
Home Community Based Care Programme (HCBC)	IG/Philani Support	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	680,960	339,144	42
Home Community Based Care Programme (HCBC)	IG/Radisela Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	302,824	148,674	16
Home Community Based Care Programme (HCBC)	IG/Rena Le Lona	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	475,488	233,724	25
Home Community Based Care Programme (HCBC)	IG/SAINT JOSEPHS (CHBC)	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	701,232	348,728	30
Home Community Based Care Programme (HCBC)	IG/SOUTH AFRICAN DRUG ABUSE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	756,810	367,004	29
Home Community Based Care Programme (HCBC)	IG/Sinethemba Community Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	735,936	367,968	33
Home Community Based Care Programme (HCBC)	IG/Siyabonga Drop in Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	664,160	359,866	19
Home Community Based Care Programme (HCBC)	IG/Sizanani Community Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	950,524	859,880	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Thiboloha CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	826,032	351,268	42
Home Community Based Care Programme (HCBC)	IG/Tshepo Ya Bana	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	987,016	55,752	19
Home Community Based Care Programme (HCBC)	IG/UCODISA	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	757,400	321,614	31
Home Community Based Care Programme (HCBC)	IG/ZENZELENI AFTER-CARE CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	320,750	128,796	11
Home Community Based Care Programme (HCBC)	Ikageng Development Project	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	541,656	9,552	2
Home Community Based Care Programme (HCBC)	Ikageng Itirileng Aids Ministry	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	716,832	358,416	39
Home Community Based Care Programme (HCBC)	Itireleng	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	500,896	61,110	10
Home Community Based Care Programme (HCBC)	Itumeleng Sechaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	277,440	138,720	14
Home Community Based Care Programme (HCBC)	Jonh Wesley community centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	485,280	40,440	24
Home Community Based Care Programme (HCBC)	KHANYISANI	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	320,208	29
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	641,416	318,616	34
Home Community Based Care Programme (HCBC)	Katha Day Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	657,216	328,608	32
Home Community Based Care Programme (HCBC)	Katlego Ka Tshepo	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	53,368	24
Home Community Based Care Programme (HCBC)	Khanya Family Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	233,088	24
Home Community Based Care Programme (HCBC)	Khanyisile CHBC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	277,440	138,720	11
Home Community Based Care Programme (HCBC)	Khayalabantwana bebambisene Organisation	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	544,896	272,448	23
Home Community Based Care Programme (HCBC)	Kopanang Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	128,820	13
Home Community Based Care Programme (HCBC)	Kotulong CHBC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	734,004	59,736	18
Home Community Based Care Programme (HCBC)	Kwaze Kwasa Women for RDP	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	657,216	328,608	33
Home Community Based Care Programme (HCBC)	Lebone DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,012,368	64,736	3
Home Community Based Care Programme (HCBC)	Legae La Bana/Prototype	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	661,296	47,858	25
Expansion (NEW) Programme	Lesedi La Mohlakeng OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	20,272	9,552	1
Home Community Based Care Programme (HCBC)	Lethusizo Home Base Care	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	53,548	27
Home Community Based Care Programme (HCBC)	Lithanza Community Development and Training	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	274,440	22,870	12
Home Community Based Care Programme (HCBC)	MASIBAMBISANE OVC	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	257,946	28
Home Community Based Care Programme (HCBC)	Maitiso A Bagolo	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	716,136	358,068	43
Home Community Based Care Programme (HCBC)	Mbalenhle CHBC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	548,856	36,656	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mohau HBC	GP - Social Development	GP	West Rand (DC48)	Randfontein (GT482)	635,616	33,490	19
Home Community Based Care Programme (HCBC)	Mphe Seriti	GP - Social Development	GP	West Rand (DC48)	Randfontein (GT482)	586,744	19,928	10
Home Community Based Care Programme (HCBC)	Muslim AIDS Programme	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	251,604	33
Expansion (NEW) Programme	Mzimhlophe OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	40,544	15,920	1
Home Community Based Care Programme (HCBC)	NANGA VHUTSHILO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	258,880	33
Home Community Based Care Programme (HCBC)	NCEDO-THUSO YA BANA	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	65,904	32,952	3
Home Community Based Care Programme (HCBC)	New Image Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	372,960	29,488	16
Home Community Based Care Programme (HCBC)	New Image Rover Crew Ext	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	602,208	50,184	25
Home Community Based Care Programme (HCBC)	Nigel Caring Community	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,038,032	548,994	55
Home Community Based Care Programme (HCBC)	Nokeng Aftercare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	221,736	107,684	13
Home Community Based Care Programme (HCBC)	Nokuphila Community Sirvices	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	210,256	30
Home Community Based Care Programme (HCBC)	Novensi Organization	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	128,820	13
Home Community Based Care Programme (HCBC)	Nqobile womens development project	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	717,212	55,844	4
Home Community Based Care Programme (HCBC)	Nyiko Aftercare Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	162,120	81,060	7
Home Community Based Care Programme (HCBC)	Oasis Rover Crew	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	382,776	39,040	20
Home Community Based Care Programme (HCBC)	Obed Mosiane	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	495,096	38,208	4
Home Community Based Care Programme (HCBC)	Oratilwe Community Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	353,856	175,336	14
Home Community Based Care Programme (HCBC)	PERSEVERE UNTIL SOMETHING HAPPENS	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	249,904	43
Home Community Based Care Programme (HCBC)	Palmridge Senior Citizens Club	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	101,360	47,310	3
Home Community Based Care Programme (HCBC)	Patrice Motsepe	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	466,176	40,440	23
Home Community Based Care Programme (HCBC)	Philani HIV/AIDS Project	GP - Social Development	GP	West Rand (DC48)	Westonaria (GT483)	676,200	42,658	25
Home Community Based Care Programme (HCBC)	RUDO	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	881,176	69,856	34
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhuleni community based care Springs	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	21,662	12
Home Community Based Care Programme (HCBC)	Rearabilwe Ekurhulenin Community Based Benoni	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	389,760	31,022	17
Home Community Based Care Programme (HCBC)	Reashoma Drop In Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	22,212	13
Home Community Based Care Programme (HCBC)	Redirile CHBC	GP - Social Development	GP	West Rand (DC48)	Merafong City (GT484)	568,056	27,332	17
Home Community Based Care Programme (HCBC)	Resegofaditswe After Care Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	221,736	20,070	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rothle Sonke	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	729,096	47,784	25
Home Community Based Care Programme (HCBC)	SA Red Cross CHBC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	740,010	63,746	32
Home Community Based Care Programme (HCBC)	SAICC DIC	GP - Social Development	GP	Sedibeng (DC42)	Emfuleni (GT421)	955,404	91,536	30
Home Community Based Care Programme (HCBC)	SIPHESIHLE HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	201,024	100,512	10
Home Community Based Care Programme (HCBC)	SIZANANI HOME BASED CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	701,232	367,740	38
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE HEALTH AWARENESS CAMPAIGN CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	298,934	17
Home Community Based Care Programme (HCBC)	ST Francis	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	129,168	12
Home Community Based Care Programme (HCBC)	Sebueng Itumeleng	GP - Social Development	GP	West Rand (DC48)	Westonaria (GT483)	552,856	30,248	11
Home Community Based Care Programme (HCBC)	Sikhula Sonke HBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	275,136	137,568	13
Home Community Based Care Programme (HCBC)	Siqobile CHBC	GP - Social Development	GP	West Rand (DC48)	Westonaria (GT483)	568,056	15,936	9
Home Community Based Care Programme (HCBC)	Sithandizingane Care Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	640,416	50,184	27
Home Community Based Care Programme (HCBC)	Sivusithemba CHBC	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	623,616	50,318	29
Home Community Based Care Programme (HCBC)	Siyaphila Drop In Centre	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	257,640	128,820	9
Home Community Based Care Programme (HCBC)	Siyaqhakaza After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	113,016	56,508	6
Home Community Based Care Programme (HCBC)	St John The Divine Orphans	GP - Social Development	GP	West Rand (DC48)	Randfontein (GT482)	745,096	44,200	11
Home Community Based Care Programme (HCBC)	St Martins DIC	GP - Social Development	GP	Sedibeng (DC42)	Lesedi (GT423)	972,768	48,016	1
Home Community Based Care Programme (HCBC)	St. Martin De Porres Development Project	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	258,336	20,070	10
Home Community Based Care Programme (HCBC)	THUTHUKANI CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	755,616	377,904	37
Home Community Based Care Programme (HCBC)	TLHOKOMELO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	259,564	33
Home Community Based Care Programme (HCBC)	TOUCH OF CARE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	525,792	250,982	24
Home Community Based Care Programme (HCBC)	Thabang Lephele	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	598,456	210,732	14
Home Community Based Care Programme (HCBC)	Thari Ya SeTshaba	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	274,440	23,120	12
Home Community Based Care Programme (HCBC)	Thathezahko After Care Centre	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	505,392	42,984	6
Home Community Based Care Programme (HCBC)	The Fully Human Stage	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	563,256	28,664	17
Home Community Based Care Programme (HCBC)	The Holy Hands Caregivers	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	257,640	128,820	11
Home Community Based Care Programme (HCBC)	Thusanang	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	939,384	47,426	4
Home Community Based Care Programme (HCBC)	Tshepang Programme for Orphaned	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	563,256	17,512	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tshepo -Hope Care and Counselling Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	544,896	45,600	27
Home Community Based Care Programme (HCBC)	Tshlidzi DIC	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	514,456	37,840	22
Home Community Based Care Programme (HCBC)	Tsholofelo Project	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	615,304	229,142	24
Home Community Based Care Programme (HCBC)	Tshwaranang	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	583,104	291,552	28
Home Community Based Care Programme (HCBC)	Tshwaranganag CHBC	GP - Social Development	GP	West Rand (DC48)	Mogale City (GT481)	612,856	206,048	12
Home Community Based Care Programme (HCBC)	Tsogang Sechaba	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	623,616	267,040	35
Home Community Based Care Programme (HCBC)	USIZO-THUSO COMMUNITY CENTRE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	320,208	25
Home Community Based Care Programme (HCBC)	Ubuhle Bontle	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	548,856	34,648	19
Home Community Based Care Programme (HCBC)	Ubuntu Community Organization	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	275,136	137,760	13
Home Community Based Care Programme (HCBC)	Umthambeka Drop in Centre	GP - Social Development	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	142,320	71,160	7
Expansion (NEW) Programme	Usizo OLDER PERSONS	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	20,272	9,552	1
Home Community Based Care Programme (HCBC)	VUKUZENZELE	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	640,416	257,480	38
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	779,496	358,636	35
Home Community Based Care Programme (HCBC)	Vukani Care	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	577,048	33,106	16
Home Community Based Care Programme (HCBC)	Wings of Life	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	639,720	244,606	42
Home Community Based Care Programme (HCBC)	Witkoppen Health and Welfare	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	716,832	358,416	41
Home Community Based Care Programme (HCBC)	ZENZELE COUNSELLING PROJECT	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	736,416	385,686	39
Home Community Based Care Programme (HCBC)	Zinhle After Care Centre	GP - Social Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	170,328	85,164	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.00
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					2,200,000		566,244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation	GP - Sports, Arts, Culture and Recreation	GP	All districts in province Gauteng	All municipalities in province Gauteng	2,200,000	566,244	93

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.03
Department	KZN - Community Safety and Liaison							
Number of Projects	2					43,043,000		12,209,253
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	KN Social Crime Prevention Project 2/16/IG	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	11,043,000	4,287,285	42
Community Safety Programme	KN Volunteer Social Crime Prevention Project	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	32,000,000	7,921,968	79

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		92.97
Department	KZN - Education								
Number of Projects	4						1,417,915,961	46,363,563	6,676
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	ECD Conditional Grant Project 16	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	6,240,000	2,211,900	218	
Early Childhood Development (ECD)	ECD NQF L4	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	35,352,760	9,829,320	795	
National Nutrition Programme	IG-NSNP/EPWP	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	21,076,201	9,644,096	1,576	
National Nutrition Programme	National School Nutrition Programme	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	1,355,247,000	24,678,247	4,087	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		71.33
Department	KZN - Health							
Number of Projects	1					250,000		19,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Mass Literacy Programme	koki	KZN - Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	250,000	19,000	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		500.00
Department	KZN - Human Settlement							
Number of Projects	1					730,899		60,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	KZN Human Settlements Capacity Building	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	730,899	60,000	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		68.33
Department	KZN - Social Development							
Number of Projects	13					290,841,857	77,022,345	5,285
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,135,200	181,460	70
Community Safety Programme	CRIME PREVENTION	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,176,120	420,000	61
National Nutrition Programme	Community Nutrition Development Centre	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	4,490,640	1,103,520	70
Home Community Based Care Programme (HCBC)	DISABILITY PERSON 2015	KZN - Social Development	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	159,984	13,332	2
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT	KZN - Social Development	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	28,759,104	28,759,104	973
Early Childhood Development (ECD)	Early Childhood Development DSD2016	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	61,261,200	11,883,505	933
Expansion (NEW) Programme	Foster Care Empowerment (EPWP Grant)	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	8,617,752	773,923	37
Home Community Based Care Programme (HCBC)	HCBC 2015	KZN - Social Development	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	71,601,473	6,026,457	1,536
Home Community Based Care Programme (HCBC)	Home Community Based Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	99,478,368	24,843,874	1,325
Home Community Based Care Programme (HCBC)	Home Community Based Care IG	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	3,900,000	1,685,384	107
Home Community Based Care Programme (HCBC)	OLDER PERSONS	KZN - Social Development	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,675,744	306,312	53
Home Community Based Care Programme (HCBC)	Older Persons	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	3,870,504	288,320	44
Community Safety Programme	VICTIM EMPOWERMENT 2016	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	2,715,768	737,155	74

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		87.65
Department	LP - Education							
Number of Projects	40					52,865,467	7,015,969	1,125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Bakenberg North/2016	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,334,848	340,000	68
Early Childhood Development (ECD)	Bakernberg Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,457,333	712,442	76
National Nutrition Programme	Baltimore circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	635,600	136,000	33
Early Childhood Development (ECD)	Bochum Cluster ECD	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	927,394	454,224	43
Early Childhood Development (ECD)	Dwaalboom-Thabazimbi Cluster ECD	LP - Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	586,718	282,664	30
Early Childhood Development (ECD)	Dzindi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	2,846,443	51,479	11
Early Childhood Development (ECD)	Dzondo Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	3,841,506	135,133	28
Early Childhood Development (ECD)	Hlanganani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	8,671,370	236,480	49
Early Childhood Development (ECD)	IG Capricorn ECD	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	321,749	160,871	17
National Nutrition Programme	IG-Maakamaleka Primary 2016-Mogalakwena District	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	298,000	23,658	15
National Nutrition Programme	IG-Nkgomeleng High 2016- Sekhukhune District	LP - Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	290,000	44,162	14
Early Childhood Development (ECD)	IG-Waterberg ECD	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	302,822	151,039	17
Early Childhood Development (ECD)	IG/VHE/2016/17	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,787,070	62,739	13
Early Childhood Development (ECD)	Konekwena Cluster ECD	LP - Education	LP	Capricorn (DC35)	Aganang (LIM352)	794,909	312,186	28
Early Childhood Development (ECD)	Luvuvhu Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,587,799	38,609	7
National Nutrition Programme	Mahwelereng	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	540,000	148,000	36
Early Childhood Development (ECD)	Mahwelereng Cluster ECD	LP - Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,646,597	392,717	81
Early Childhood Development (ECD)	Malamulele Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	961,205	63,703	38
Early Childhood Development (ECD)	Mankweng Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,040,952	375,304	38
National Nutrition Programme	Mapela Circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,026,000	160,000	39
National Nutrition Programme	Matlalanane Circuit	LP - Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	780,000	249,000	59
Early Childhood Development (ECD)	Mogodumo Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	681,350	302,432	29
Early Childhood Development (ECD)	Mudaswali Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	273,041	15,610	9
Early Childhood Development (ECD)	Mutshundudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,466,245	28,956	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mvudi Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,010,000	28,956	6
Early Childhood Development (ECD)	Niana Circuit	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	215,694	10,407	6
Early Childhood Development (ECD)	Nzhelele Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	406,850	37,752	14
Early Childhood Development (ECD)	Palala Cluster ECD	LP - Education	LP	Waterberg (DC36)	Lephalale (LIM362)	775,982	389,801	40
Early Childhood Development (ECD)	Polokwane Cluster ECD	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	1,022,026	511,002	50
Early Childhood Development (ECD)	Sambandou Circuit	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	587,000	43,435	8
Early Childhood Development (ECD)	Sekgosese Cluster ECD	LP - Education	LP	Capricorn (DC35)	Molemole (LIM353)	775,982	165,034	31
Early Childhood Development (ECD)	Sekgosese North Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	350,503	22,548	12
Early Childhood Development (ECD)	Sibasa Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,820,200	43,435	9
Early Childhood Development (ECD)	Southpanberg Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	137,853	129,968	19
Early Childhood Development (ECD)	Tshilamba Circuit	LP - Education	LP	Vhembe (DC34)	Mutale (LIM342)	368,620	22,548	13
Early Childhood Development (ECD)	Tshinane Circuit	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,370,000	33,783	7
Early Childhood Development (ECD)	Vhumbedzi Circuit	LP - Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	215,694	17,963	4
Early Childhood Development (ECD)	Vuwani Circuit	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	6,385,264	111,000	23
Early Childhood Development (ECD)	Warmbad Cluster ECD	LP - Education	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	719,203	312,279	66
Early Childhood Development (ECD)	Zebediela Cluster ECD	LP - Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	605,645	258,647	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.87
Department	LP - Health							
Number of Projects	85					195,227,977	31,796,372	6,815
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Akanani Rural Development Association	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	919,224	79,847	7
Home Community Based Care Programme (HCBC)	Arephuthaneng Walter Sisulu RDP Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	324,966	160,884	17
Home Community Based Care Programme (HCBC)	Burgersfort HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	359,602	187,782	1
Home Community Based Care Programme (HCBC)	Capricorn District HCBC Combined Projects/2016	LP - Health	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	36,406,400	2,550,388	1,583
Home Community Based Care Programme (HCBC)	Diphale HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	340,675	173,524	1
Home Community Based Care Programme (HCBC)	Ditshidze Healthcare	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	360,480	32,980	17
Early Childhood Development (ECD)	Enable ADP	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,036,773	273,216	35
Home Community Based Care Programme (HCBC)	Hiri Swinwe Vata Hola HBC	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	688,500	223,798	30
Home Community Based Care Programme (HCBC)	Hlulani Home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	686,580	69,000	23
Expansion (NEW) Programme	ID Waterberg District Groundsmen	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,534,529	97,836	59
Expansion (NEW) Programme	IG CRP Admin	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	484,800	62,500	25
Expansion (NEW) Programme	IG CRP W/C	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	181,800	15,000	6
Expansion (NEW) Programme	IG Capricorn District Groundsmen	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	1,375,824	127,818	79
Expansion (NEW) Programme	IG Mopani District Groundsmen	LP - Health	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,530,029	115,194	71
Home Community Based Care Programme (HCBC)	IG Red Cross SGF	LP - Health	LP	Waterberg (DC36)	Modimolle (LIM365)	567,792	85,212	27
Home Community Based Care Programme (HCBC)	IG Sekhukhune CCC SHF	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	189,264	47,340	10
Expansion (NEW) Programme	IG Sekhukhune District Groundsmen	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,534,529	142,020	77
Expansion (NEW) Programme	IG Tiang Maatla Admin	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	307,500	75,000	30
Expansion (NEW) Programme	IG Tiang Maatla W/C	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	186,300	30,000	6
Home Community Based Care Programme (HCBC)	Kgobokoane Youth on Aids Awareness/2015	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	248,504	123,022	11
Home Community Based Care Programme (HCBC)	Kgwete HCBC	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	567,792	160,875	17
Home Community Based Care Programme (HCBC)	Kodumela Environmental HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	851,688	384,872	40
Home Community Based Care Programme (HCBC)	Kukanang Project/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	324,966	160,879	12
Home Community Based Care Programme (HCBC)	Leboeng Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	511,013	246,043	7

Annexure F. List of projects : National and Provincial Departments

227

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Lesedi Counselling/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	397,454	198,732	12
Home Community Based Care Programme (HCBC)	Lowveld Project Advisory board office	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	548,831	40,554	22
Home Community Based Care Programme (HCBC)	Lulama Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,054,512	13,500	7
Home Community Based Care Programme (HCBC)	Lulekani Home Based Care	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	723,366	144,192	28
Home Community Based Care Programme (HCBC)	Maandagshoek HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	264,970	132,542	1
Home Community Based Care Programme (HCBC)	Madibong HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	473,160	236,624	7
Home Community Based Care Programme (HCBC)	Madiseng Care Group/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	775,982	369,084	33
Home Community Based Care Programme (HCBC)	Magakala HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	725,512	123,022	11
Home Community Based Care Programme (HCBC)	Mahlasedi Young Women Organisation	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	302,822	170,424	10
Home Community Based Care Programme (HCBC)	Mahubahube HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	851,688	236,590	24
Home Community Based Care Programme (HCBC)	Makofane HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	359,602	179,832	8
Home Community Based Care Programme (HCBC)	Mamapo HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	567,792	170,338	18
Home Community Based Care Programme (HCBC)	Mamogwapu HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	227,117	94,280	10
Home Community Based Care Programme (HCBC)	Mamone HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	393,528	227,126	24
Home Community Based Care Programme (HCBC)	Masakhane HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	302,822	170,424	18
Home Community Based Care Programme (HCBC)	Maserumpark-park HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	378,528	189,264	19
Home Community Based Care Programme (HCBC)	Mashabela Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	382,313	189,269	3
Home Community Based Care Programme (HCBC)	Mashashisa home Based Care	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,124,210	72,096	46
Home Community Based Care Programme (HCBC)	Matama HCBC	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	567,792	170,338	18
Home Community Based Care Programme (HCBC)	Mmanyoha Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,814,692	33,000	21
Home Community Based Care Programme (HCBC)	Modjadji V Care Group	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	579,322	34,500	18
Home Community Based Care Programme (HCBC)	Morapaneng HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	264,970	132,490	1
Home Community Based Care Programme (HCBC)	Muthusi Home Base care and HIV/AIDS	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	720,960	60,753	3
Home Community Based Care Programme (HCBC)	Mvelaphanda Home Based Care and Aids Awareness	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	468,624	45,131	3
Home Community Based Care Programme (HCBC)	Nhlayiso Community Health and Counseling Centre	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,086,200	139,500	20
Home Community Based Care Programme (HCBC)	Nkuri Health Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	679,409	40,500	26
Home Community Based Care Programme (HCBC)	Nthabalala Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	684,912	57,281	33

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ntokoto Health Education	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	684,467	28,500	14
Expansion (NEW) Programme	PASPWA 1	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	3,640,500	165,300	85
Community Safety Programme	Parish of ST Augustine Catholic Church	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	18,790,882	204,272	53
Home Community Based Care Programme (HCBC)	Pelo le Diatla HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	511,013	252,354	27
Home Community Based Care Programme (HCBC)	Phafogang Mabulane	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	477,892	236,580	5
Home Community Based Care Programme (HCBC)	Phahlamanoge Care Group	LP - Health	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	363,198	179,806	18
Home Community Based Care Programme (HCBC)	Phakgamang Re Tiisane Ba-Phalaborwa	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	607,129	82,500	1
Home Community Based Care Programme (HCBC)	Phiring HCBC	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	397,454	198,732	20
Home Community Based Care Programme (HCBC)	Phishego HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	340,675	170,424	16
Home Community Based Care Programme (HCBC)	Phuthanang HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	536,248	160,874	17
Home Community Based Care Programme (HCBC)	Praktiseer HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	492,086	246,043	5
Home Community Based Care Programme (HCBC)	Ramotshinyadi HIV/AIDS Youth Guide	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	975,124	180,240	36
Home Community Based Care Programme (HCBC)	Red Cross	LP - Health	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,611,843	1,301,745	83
Home Community Based Care Programme (HCBC)	Rihanyu Development Centre	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	668,955	34,500	19
Home Community Based Care Programme (HCBC)	Santa Fanang Diatla	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,239,546	60,000	36
Home Community Based Care Programme (HCBC)	Sebafelengpelo HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	757,056	236,580	23
Home Community Based Care Programme (HCBC)	Sekhimini Community Based Care Project	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	665,495	40,554	26
Home Community Based Care Programme (HCBC)	Sekhukhune District Combined Projects 16/17 HCBC	LP - Health	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	25,520,000	11,100,568	1,159
Home Community Based Care Programme (HCBC)	Sepone Home Based Care	LP - Health	LP	Capricorn (DC35)	Blouberg (LIM351)	542,000	21,780	11
Home Community Based Care Programme (HCBC)	Shining Path Home Based Care	LP - Health	LP	Vhembe (DC34)	Makhado (LIM344)	468,624	50,338	28
Home Community Based Care Programme (HCBC)	Swaranang HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	497,007	246,043	21
Home Community Based Care Programme (HCBC)	Swazi-Mnyamane HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	567,792	170,342	18
Home Community Based Care Programme (HCBC)	Thandanani HCBC/2015	LP - Health	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	481,928	170,347	7
Home Community Based Care Programme (HCBC)	Tihlayiseni Health Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	523,694	48,064	14
Home Community Based Care Programme (HCBC)	Tlowa Community Centre/2015	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	208,190	104,095	9
Home Community Based Care Programme (HCBC)	Tshehlwaneng Youth Organisation	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	283,896	141,950	14
Home Community Based Care Programme (HCBC)	Tsosanang Community Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	833,419	48,000	19

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Vhembe District combined projects 16/17 HCBC	LP - Health	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	37,782,163	2,373,312	1,497
Home Community Based Care Programme (HCBC)	Vuyani Home Based Care	LP - Health	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	554,354	274,442	23
Home Community Based Care Programme (HCBC)	Vuyani Youth Project	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	550,708	25,500	16
Home Community Based Care Programme (HCBC)	Vuyeriwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	901,577	45,000	22
Home Community Based Care Programme (HCBC)	Waterberg District Combined HCBC Projects/2016	LP - Health	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	16,128,000	3,790,024	795
Home Community Based Care Programme (HCBC)	Xikukwani Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	718,946	81,108	26
Home Community Based Care Programme (HCBC)	Xisirhelelo Development Organisation	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	665,495	30,040	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.90
Department	LP - Social Development							
Number of Projects	37					25,240,732	5,309,697	1,071
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Capricorn District VEP	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	757,056	31,560	20
Expansion (NEW) Programme	EQ Capricorn District DIC	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	236,580	153,066	93
Home Community Based Care Programme (HCBC)	EQ Capricorn District HCBC	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,119,757	176,736	74
Expansion (NEW) Programme	EQ Capricorn District Substance Abuse	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	378,528	3,156	2
Expansion (NEW) Programme	EQ Mopani District DIC	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,649,696	2,422,410	247
Expansion (NEW) Programme	EQ Mopani District Substance Abuse	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	378,528	6,312	4
Expansion (NEW) Programme	EQ Sekhukhune District DIC	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	946,320	369,252	39
Home Community Based Care Programme (HCBC)	EQ Sekhukhune District HCBC	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,419,480	653,292	68
Expansion (NEW) Programme	EQ Vhembe District DIC	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	454,234	34,716	22
Home Community Based Care Programme (HCBC)	EQ Vhembe District HCBC	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,003,099	74,166	45
Expansion (NEW) Programme	EQ Waterberg District DIC	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	2,140,360	116,772	74
Home Community Based Care Programme (HCBC)	EQ Waterberg District HCBC	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	3,154,400	369,252	39
Home Community Based Care Programme (HCBC)	IG Capricorn District DIC	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	473,168	12,624	8
Expansion (NEW) Programme	IG Capricorn District Disability	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	189,264	9,468	5
Home Community Based Care Programme (HCBC)	IG Capricorn District Older Persons	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	277,117	11,204	8
Expansion (NEW) Programme	IG Capricorn District Youth Development	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	340,675	145,176	23
Expansion (NEW) Programme	IG Data Capturers	LP - Social Development	LP	All metros and districts in LP province	All local municipalities in LP province	210,000	7,890	5
Home Community Based Care Programme (HCBC)	IG Mopani District DIC	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	605,645	18,936	12
Home Community Based Care Programme (HCBC)	IG Mopani District Isibindi	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	187,371	9,468	6
Expansion (NEW) Programme	IG Mopani District Youth Development	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	255,506	100,992	15
Home Community Based Care Programme (HCBC)	IG Sekhukhune District DIC	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	492,086	6,490	4
Expansion (NEW) Programme	IG Sekhukhune District Disability	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	359,602	15,780	10
Home Community Based Care Programme (HCBC)	IG Sekhukhune District Isibindi	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	187,371	44,184	28
Home Community Based Care Programme (HCBC)	IG Sekhukhune District Older Persons	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	264,970	36,294	21

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Vhembe District Disability	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	359,602	20,514	13
Home Community Based Care Programme (HCBC)	IG Vhembe District DIC	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	378,528	22,092	13
Home Community Based Care Programme (HCBC)	IG Vhembe District Older Persons	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	511,013	37,872	24
Home Community Based Care Programme (HCBC)	IG Waterberg District DIC	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	548,866	6,312	4
Home Community Based Care Programme (HCBC)	IG Waterberg District Isibindi	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	567,792	189,360	20
Expansion (NEW) Programme	IG:Makotse Womens Club	LP - Social Development	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	302,822	25,248	16
Expansion (NEW) Programme	Mopani District VEP	LP - Social Development	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	567,792	4,734	3
Expansion (NEW) Programme	SEKHUKHUNE DISTRICT VEP	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	378,528	17,358	11
Expansion (NEW) Programme	Sekhukhune Substance Abuse	LP - Social Development	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	378,528	31,560	20
Home Community Based Care Programme (HCBC)	Vhembe District Isibindi	LP - Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	757,056	60,753	34
Home Community Based Care Programme (HCBC)	Vhembe District Substance Abuse	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	252,336	26,826	17
Expansion (NEW) Programme	Vhembe District VEP	LP - Social Development	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	378,528	18,936	12
Expansion (NEW) Programme	Waterberg District VEP	LP - Social Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	378,528	18,936	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.23
Department	MP - Community Safety, Security and Liason							
Number of Projects	37					9,268,569	4,698,108	304
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Badplass	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	136,386	105,648	5
Community Safety Programme	Barberton TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Umjindi (MP323)	272,772	113,600	10
Community Safety Programme	Bushbuckridge TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	218,218	144,272	8
Community Safety Programme	Carolina	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	136,386	88,040	5
Community Safety Programme	Caroline TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	436,435	96,096	7
Community Safety Programme	Dientjie	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	163,663	94,380	6
Community Safety Programme	Emerlo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	384,384	192,192	14
Community Safety Programme	Graskop	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	218,217	110,110	7
Community Safety Programme	Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	272,772	113,600	10
Community Safety Programme	Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	436,435	149,952	11
Community Safety Programme	Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,217	135,184	7
Community Safety Programme	Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	136,386	68,160	5
Community Safety Programme	Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	272,772	136,320	10
Community Safety Programme	Leslie TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	109,108	54,528	4
Community Safety Programme	Mahamba TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	136,386	68,160	5
Community Safety Programme	Malelane Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	791,038	493,024	27
Community Safety Programme	Mananga Tsm	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	163,663	105,648	5
Community Safety Programme	Mashishing TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	190,940	95,424	7
Community Safety Programme	Mbuzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	218,217	144,272	8
Community Safety Programme	Nelspruit Mbombela TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	545,544	283,140	18
Community Safety Programme	Nerston tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	81,831	40,896	2
Community Safety Programme	Oshoek tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	218,217	109,056	7
Community Safety Programme	Pilgrims Rest TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	272,772	136,320	10
Community Safety Programme	Sabie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	327,320	149,952	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Standerton Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	163,663	105,648	2
Community Safety Programme	TSM Balfour	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	109,109	54,528	4
Community Safety Programme	TSM Dullstroom	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	272,772	109,056	8
Community Safety Programme	TSM Ermelo	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	227,772	90,880	8
Community Safety Programme	TSM Piet Retief	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	227,772	134,048	8
Community Safety Programme	TSM Slyabuswa	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	272,772	122,688	9
Community Safety Programme	TSM Secunda	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	27,277	13,632	1
Community Safety Programme	TSM Steve Tshwete	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	272,772	136,320	10
Community Safety Programme	TSM Vaalbank	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	272,772	122,688	9
Community Safety Programme	Tonga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	300,049	198,374	11
Community Safety Programme	Volkrust tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	109,108	54,528	1
Community Safety Programme	Wakkerstroom	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	136,386	42,316	5
Community Safety Programme	White River TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Mbombela (MP322)	518,266	285,428	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.43
Department	MP - Culture, SportsandRecreation							
Number of Projects	1					4,935,000		504,786
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	community activity co-ordinator DCSR	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	4,935,000	504,786	34

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		230.36
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	4							1,155,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	180,000	87,222	3
Expansion (NEW) Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Mbombela (MP322)	660,000	312,537	11
Expansion (NEW) Programme	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	240,000	59,976	2
Expansion (NEW) Programme	Nkangala KwaMhlanga Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	75,000	46,824	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.61
Department	MP - Education							
Number of Projects	233					10,422,869	3,744,575	503
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Buhle Buyeta Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,380	1,697	1
National Nutrition Programme	Emalahleni 1	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	756,000	318,000	53
National Nutrition Programme	Emalahleni 2	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	1,452,000	402,000	66
National Nutrition Programme	Emalahleni 3	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	492,000	150,000	25
National Nutrition Programme	G/ILUNDANDA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	1,680	1
National Nutrition Programme	GEBHUNDLOVU PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	3,444	1
Early Childhood Development (ECD)	IG/ABC Pre School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
National Nutrition Programme	IG/Alex M Mampana	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/Arbor Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
National Nutrition Programme	IG/Arnot Colliery Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Asifunde Creche	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	8,912	1
National Nutrition Programme	IG/BALFOUR PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	5,259	1
National Nutrition Programme	IG/BEE Maseko Secondary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	1,697	1
Early Childhood Development (ECD)	IG/Bambasakhe	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Bantfwabetfu Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
National Nutrition Programme	IG/Batlagae Primary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
National Nutrition Programme	IG/Bazani Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
National Nutrition Programme	IG/Beestepan Agricultural	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
National Nutrition Programme	IG/Belfast Primary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
National Nutrition Programme	IG/Berbice Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Bethel	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
National Nutrition Programme	IG/Bongiduvha	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/Bonginhlanhla Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Bongumusa Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Bonukukhanya Primary	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	1,697	1
Early Childhood Development (ECD)	IG/Buhle Bethu Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Buhlebuyeza Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	8,821	1
National Nutrition Programme	IG/Buyani Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/C Unity Day Care	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	10,778	1
National Nutrition Programme	IG/Cothoza Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/DM Motsaosele Secondary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/DWALENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	1,680	1
Early Childhood Development (ECD)	IG/Day by Day Dare Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Delpark Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
National Nutrition Programme	IG/Drieopan Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	7,040	1
Early Childhood Development (ECD)	IG/Dullcare	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
National Nutrition Programme	IG/Dumisani Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,686	1
National Nutrition Programme	IG/Duvha Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/EMATHOLENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
Early Childhood Development (ECD)	IG/Ekujabuleni Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Elusindisweni	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Emgwenya	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Entobeko DCC	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Entokozweni Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Ethembeni Day Care	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
National Nutrition Programme	IG/Evergreen Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
Early Childhood Development (ECD)	IG/FIRST STEP DAY CARE CENTRE	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Focus Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Fola o Phele	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Fundukholwe	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	10,778	1
National Nutrition Programme	IG/Gekombineerde Skool	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/God is Love	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Grootboom Pre School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Gugulethu Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Happy Tods Pre-School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	8,821	1
National Nutrition Programme	IG/Hendrina Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Heyday Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,697	1
National Nutrition Programme	IG/Hlanguphala Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/Igugulabasha Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/Ikhwezi Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	8,821	1
Early Childhood Development (ECD)	IG/Ikoketseng Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Imbalenhle Day Care	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	10,686	1
National Nutrition Programme	IG/Imemeza	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
National Nutrition Programme	IG/Impilo Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Inkazimulo Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Inkazimulo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
National Nutrition Programme	IG/Inkululeko Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Ipeleng Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Isiqalo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Iymenzi	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/J Kananda Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Jehovah Nissi Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Jeremia Mdaka Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Joy Pre Primary Educare	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Joyous Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
National Nutrition Programme	IG/KHALIPHANI SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
National Nutrition Programme	IG/KHANYISANI SEC SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	1,680	1
National Nutrition Programme	IG/KHOMBINDLELA SEC SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	1,680	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Karabo Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Kennan Pre-School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
National Nutrition Programme	IG/Khangela Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Khayalami Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Khethokuhle Educae centre	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,760	3,360	1
Early Childhood Development (ECD)	IG/Khulisa	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,602	1
National Nutrition Programme	IG/Khutsala Primary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/Klipspruit Combined	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Kuthalani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,702	1
National Nutrition Programme	IG/Kwaguqa Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/Kwanala Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/LD Moetanalo Secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
National Nutrition Programme	IG/LIKWETI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
Early Childhood Development (ECD)	IG/Lehau Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Lerato Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Lifaletu Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Lindilanga	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Lungelo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	8,821	1
National Nutrition Programme	IG/Lungelo Primary	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
National Nutrition Programme	IG/MAPHA KAMA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
National Nutrition Programme	IG/MASITAKHE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
National Nutrition Programme	IG/MOGOGENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	1,697	1
National Nutrition Programme	IG/MOODIES PRI-SCHOOL 2016/17	MP - Education	MP	Ehlanzeni (DC32)	Umgindi (MP323)	22,380	3,461	1
Early Childhood Development (ECD)	IG/Ma-Anties Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	8,989	1
National Nutrition Programme	IG/Mabande	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Madute Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
National Nutrition Programme	IG/Makause Combined	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Manyano School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
National Nutrition Programme	IG/Manyazela Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Masakhane Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Masibambane Future	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Masibambisane Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Masifunde Pre-Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Maswike Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Mathethe Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
National Nutrition Programme	IG/Maziya Combined	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
National Nutrition Programme	IG/Mkhulu Combined	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Mmamotladi Pre School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
National Nutrition Programme	IG/Morelig Combined	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
National Nutrition Programme	IG/Moruti Makuse Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/Mphephethe Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Mpumelelo Day Care Centre	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Mthobolwazi Pre School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	10,778	1
National Nutrition Programme	IG/Mthombeni Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Muhle Day Care	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Mzamo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
National Nutrition Programme	IG/NKAMBENI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
National Nutrition Programme	IG/Nancy Shiba	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Ncobani Pre School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	8,905	1
Early Childhood Development (ECD)	IG/Nenora Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,176	10,686	1
Early Childhood Development (ECD)	IG/New Generation Centre	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Nkosinathi Day Care Cente	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,702	1
National Nutrition Programme	IG/Okhela Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
National Nutrition Programme	IG/Othandweni Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/PHOLANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
National Nutrition Programme	IG/PORTIA SHABANGU SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
National Nutrition Programme	IG/Phakama Primary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
National Nutrition Programme	IG/Phaphamani Secondary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
National Nutrition Programme	IG/Phillip Ndimande	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Phokophelani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,669	1
National Nutrition Programme	IG/Phumelela Secondary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Pikinini Day Care Centre	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,380	3,478	1
National Nutrition Programme	IG/Qalabocha Primary	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	8,821	1
Early Childhood Development (ECD)	IG/Qedusizi Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Qhubekani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
National Nutrition Programme	IG/Qhubekani Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Raditsela ELC	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/Reatlegile Primary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Rebelegeng Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1
National Nutrition Programme	IG/Rietkol Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Rise and Shine Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/S and J Hambanathi	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
National Nutrition Programme	IG/SHISHILA SEC SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	5,208	1
National Nutrition Programme	IG/SIBUSISIWE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	5,208	1
National Nutrition Programme	IG/SIHLAMAFA SEC SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,380	8,856	1
National Nutrition Programme	IG/SIKWAHLANE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,680	1
National Nutrition Programme	IG/SIYATHEMBA PRIMARY	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	5,259	1
National Nutrition Programme	IG/SKHUTSELE	MP - Education	MP	Ehlanzeni (DC32)	Umjindi (MP323)	22,176	5,208	1
National Nutrition Programme	IG/SOMCUBA PRI SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
Early Childhood Development (ECD)	IG/Sabatha Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	5,040	3
Early Childhood Development (ECD)	IG/Sakhelwe	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Sakhile Early Learning Centre	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Sakhisizwe Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,380	10,686	1
National Nutrition Programme	IG/Sakhisizwe Primary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	8,821	1
Early Childhood Development (ECD)	IG/Sbong Okuhle Pre-School	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,602	1
Early Childhood Development (ECD)	IG/Shalom Ntsako	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Sibanesokusa	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,770	1
National Nutrition Programme	IG/Sibongamandla	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/Sibukosethu Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Sigcinekile Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,635	1
Early Childhood Development (ECD)	IG/Simunye Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Sinethemba ECDC	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Sinqobile Pre School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	3,444	1
Early Childhood Development (ECD)	IG/Siphumelele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siphumelele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siphumuliile Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	3,444	1
Early Childhood Development (ECD)	IG/Sisonke Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siyacathula Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siyachakaza Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siyadlala Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siyakhula Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Siyatfutfuka Day care	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,479	1
Early Childhood Development (ECD)	IG/Siyathuthuka Educare	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
National Nutrition Programme	IG/Siyifunile Secondary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
National Nutrition Programme	IG/Sizofunda Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
National Nutrition Programme	IG/Sizuzile Primary	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
National Nutrition Programme	IG/Sizwakele Secondary	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Snethemba Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Soko Primary	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	1,697	1
National Nutrition Programme	IG/Springbok Colliery Primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/Springvalley	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Sthembele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
National Nutrition Programme	IG/Sundra High	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Sunshine	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/THAMBONKULU PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	3,444	1
National Nutrition Programme	IG/TINHLONHLA SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	1,680	1
National Nutrition Programme	IG/TSANDZANANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
National Nutrition Programme	IG/TSEMBANANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	1,680	1
Early Childhood Development (ECD)	IG/Tentele Early Learning Centre	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,380	1,680	1
Early Childhood Development (ECD)	IG/Tfolawati Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,602	1
Early Childhood Development (ECD)	IG/Thandanani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Thando Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Thembaletu Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Thembelihle Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,360	2
Early Childhood Development (ECD)	IG/Thembumelusi Educare Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,528	6,922	2
Early Childhood Development (ECD)	IG/Tholulwazi	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,602	1
Early Childhood Development (ECD)	IG/Tholulwazi Creche	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
National Nutrition Programme	IG/Thubelihle Primary	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,380	10,686	1
National Nutrition Programme	IG/Thushanang Primary	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Thuthukani Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Thuthukani Sinethemba	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
National Nutrition Programme	IG/Thuto Thepe Secondary	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Tjakastad Educare Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
National Nutrition Programme	IG/Tonteldoos Secondary	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Tshepang Educare	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,745	10,778	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Tsikinaledi	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	25,745	10,778	1
National Nutrition Programme	IG/Umlambo Combined	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	8,821	1
National Nutrition Programme	IG/Umtombopholile	MP - Education	MP	Nkangala (DC31)	Emakhazeni (MP314)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Vukuzenzele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Vulamehlo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
National Nutrition Programme	IG/Vulandela Primary	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	5,259	1
Early Childhood Development (ECD)	IG/Vulingcondo Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
National Nutrition Programme	IG/Zacheus Malaza Secondary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	25,745	10,778	1
Early Childhood Development (ECD)	IG/Zamokuhle Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Zenzele Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Zimeleni Stimulation	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,380	10,686	1
Early Childhood Development (ECD)	IG/Zithobeni Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,380	10,686	1
Early Childhood Development (ECD)	IGSikhulangelwazi Day Care Centre	MP - Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,380	10,686	1
National Nutrition Programme	LOMATIDRAAI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	3,444	1
National Nutrition Programme	NSNP/Steve Tshwete 1	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	600,000	276,000	43
National Nutrition Programme	NSNP/Steve Tshwete 2	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	468,000	138,000	21
National Nutrition Programme	NSNP/Steve Tshwete 3	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	360,000	78,000	13
National Nutrition Programme	SIYAMUKELA PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	3,444	1
Early Childhood Development (ECD)	Tfutfukani Edu Care Centre	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,760	1,697	1
National Nutrition Programme	Victor Khanye	MP - Education	MP	Nkangala (DC31)	Victor Khanye (MP311)	828,000	312,000	52

Annexure F. List of projects : National and Provincial Departments

245

Government Sector	Social Sector					Average Manual Workers Daily Wage:		79.49
Department	MP - Health							
Number of Projects	107					46,890,762	18,128,355	1,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Amogelang Community Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	383,000	184,680	23
Home Community Based Care Programme (HCBC)	Asiphenikahle HBC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	378,000	156,592	22
Home Community Based Care Programme (HCBC)	Badirammogo based care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	323,000	144,360	19
Home Community Based Care Programme (HCBC)	Badplaas Home Based Care.	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	349,400	169,800	21
Home Community Based Care Programme (HCBC)	Bambanani H.B.C	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	380,600	180,600	20
Home Community Based Care Programme (HCBC)	Charl Cilliers HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	598,000	158,025	19
Home Community Based Care Programme (HCBC)	Data Capture	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	87,920	43,560	6
Home Community Based Care Programme (HCBC)	Ekhaya H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	335,000	148,662	22
Expansion (NEW) Programme	Emalahleni Data Capturer	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	25,872	9,638	1
Home Community Based Care Programme (HCBC)	Embalenhle care with love	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	634,000	105,006	5
Home Community Based Care Programme (HCBC)	Empilweni HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	258,200	142,875	15
Home Community Based Care Programme (HCBC)	Ga-Maria HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	371,000	165,330	24
Home Community Based Care Programme (HCBC)	Goodhope H.B.C	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	373,400	180,975	23
Home Community Based Care Programme (HCBC)	Help Our People Excel Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	722,800	181,120	19
Home Community Based Care Programme (HCBC)	Hlayisekani old age organization	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	335,000	160,020	21
Home Community Based Care Programme (HCBC)	Hluvukani Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	359,000	169,800	22
Home Community Based Care Programme (HCBC)	INJABULO HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	391,400	200,025	21
Home Community Based Care Programme (HCBC)	Inkululeko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	389,000	186,600	24
Home Community Based Care Programme (HCBC)	Intamakuphila Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	352,200	169,800	23
Home Community Based Care Programme (HCBC)	Isiphephelo Home Base Care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	760,110	192,850	21
Home Community Based Care Programme (HCBC)	Isoqoba Sisonke Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	251,000	99,000	13
Home Community Based Care Programme (HCBC)	Izandla zethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	380,600	185,400	23
Home Community Based Care Programme (HCBC)	Jeppes Reef Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	347,000	172,200	23
Home Community Based Care Programme (HCBC)	Kromdraai hbc	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	359,000	166,600	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kubonakele home based care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	337,400	39,300	1
Home Community Based Care Programme (HCBC)	KwaChibikhulu HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	291,800	147,320	12
Home Community Based Care Programme (HCBC)	Kwandisa HBC	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	673,950	174,625	18
Home Community Based Care Programme (HCBC)	Langeloo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	344,600	145,800	19
Home Community Based Care Programme (HCBC)	Lesedi home base care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	325,400	133,560	18
Home Community Based Care Programme (HCBC)	Lethabong Home Based Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	342,200	146,748	6
Home Community Based Care Programme (HCBC)	Lethuthando home based care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	215,000	111,760	3
Home Community Based Care Programme (HCBC)	Lindokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	275,000	106,680	3
Home Community Based Care Programme (HCBC)	Lindokuhle hiv	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	393,000	122,844	3
Home Community Based Care Programme (HCBC)	Lovemore Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	335,600	150,108	3
Home Community Based Care Programme (HCBC)	Lusitolwethu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	275,000	105,000	15
Home Community Based Care Programme (HCBC)	MANDLESIVE HOME BASE CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	335,000	174,625	20
Home Community Based Care Programme (HCBC)	Mabhoko Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	299,000	103,200	15
Home Community Based Care Programme (HCBC)	Magudu Umzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	265,400	131,400	15
Home Community Based Care Programme (HCBC)	Makhundu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	335,000	160,200	19
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,311,030	1,694,220	151
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,145,970	465,630	42
Expansion (NEW) Programme	Malaria Temporary Spray Operators	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,547,050	1,458,600	130
Home Community Based Care Programme (HCBC)	Mananga Home Base Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	299,000	128,000	17
Home Community Based Care Programme (HCBC)	Masisizaneni HBC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	718,000	169,755	6
Home Community Based Care Programme (HCBC)	Mikhuleko Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	270,200	132,600	17
Home Community Based Care Programme (HCBC)	Moripe Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	323,000	156,840	19
Home Community Based Care Programme (HCBC)	Mzamo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	239,000	88,000	12
Home Community Based Care Programme (HCBC)	Mzamomuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	279,800	131,400	16
Home Community Based Care Programme (HCBC)	Mzinti Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	313,400	153,000	20
Home Community Based Care Programme (HCBC)	Nagakamoka Home Base Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	335,000	127,200	2
Home Community Based Care Programme (HCBC)	Nsizwane Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	217,400	106,200	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ntunda Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	359,000	189,000	23
Home Community Based Care Programme (HCBC)	Ntyiso Home Based Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	335,000	142,680	20
Home Community Based Care Programme (HCBC)	PANKOP HOME BASE CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	277,200	106,680	14
Home Community Based Care Programme (HCBC)	Petra HBC	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	523,972	86,360	5
Home Community Based Care Programme (HCBC)	Philisani Home Based Care Project	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	344,600	146,685	12
Home Community Based Care Programme (HCBC)	Phumelela Home Base Care	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	354,200	154,536	9
Home Community Based Care Programme (HCBC)	QEDUSIZI HOME BASED CARE	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	378,200	142,560	22
Home Community Based Care Programme (HCBC)	Reach for life	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	383,000	180,467	23
Home Community Based Care Programme (HCBC)	SEDIBENG HOME BASE CARE	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	361,400	194,300	21
Home Community Based Care Programme (HCBC)	SIYAPHILISA HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	349,400	173,355	19
Home Community Based Care Programme (HCBC)	SIYATHEMBEKA HOME BASE CARE	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	378,200	153,480	19
Home Community Based Care Programme (HCBC)	SONCOBA UMJINDI HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Umjindi (MP323)	342,200	144,780	15
Home Community Based Care Programme (HCBC)	Sakhile H.B.C	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	378,200	159,672	17
Home Community Based Care Programme (HCBC)	Senotlelo based care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	351,800	146,520	20
Home Community Based Care Programme (HCBC)	Senzangothando Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	291,800	143,400	19
Home Community Based Care Programme (HCBC)	Senzokuhle HBC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	670,000	135,763	3
Home Community Based Care Programme (HCBC)	Senzokuhle Home Base Care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	396,800	55,200	7
Home Community Based Care Programme (HCBC)	Siboshwa Helping Hand Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	354,200	151,800	20
Home Community Based Care Programme (HCBC)	Sihlangu Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	251,000	123,000	16
Home Community Based Care Programme (HCBC)	Siletsimpilo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	265,400	88,200	5
Home Community Based Care Programme (HCBC)	Simunye Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	325,400	122,779	3
Home Community Based Care Programme (HCBC)	Siphosethu home based care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	275,000	125,095	12
Home Community Based Care Programme (HCBC)	Siphumilile Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	448,520	201,600	20
Home Community Based Care Programme (HCBC)	Sisitasive Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	330,200	147,000	20
Home Community Based Care Programme (HCBC)	Siyanakekela home base care	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	277,400	112,680	15
Home Community Based Care Programme (HCBC)	Siyasitana H.B.C	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	230,000	92,400	10
Home Community Based Care Programme (HCBC)	Sonqoba Home based care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	515,048	231,840	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Sthembumusa HBC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	351,800	150,000	2
Home Community Based Care Programme (HCBC)	Thandanani HBC	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	308,600	137,795	14
Home Community Based Care Programme (HCBC)	Thandisizwe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	360,000	138,600	17
Home Community Based Care Programme (HCBC)	Thandokuhle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	299,000	51,562	1
Home Community Based Care Programme (HCBC)	Thandolwethu HBC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	265,400	119,761	5
Home Community Based Care Programme (HCBC)	Thembelihle Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	299,000	129,000	17
Home Community Based Care Programme (HCBC)	Tholulwazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	335,000	189,000	23
Home Community Based Care Programme (HCBC)	Thuthukani Home Based Care	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	368,600	130,800	20
Home Community Based Care Programme (HCBC)	Tirisano HBC	MP - Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	339,800	124,680	17
Home Community Based Care Programme (HCBC)	Tjakastad Home Based Care	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	335,000	167,400	19
Home Community Based Care Programme (HCBC)	Together Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	359,000	175,770	8
Home Community Based Care Programme (HCBC)	UNITY HOME BASED CARE	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	299,000	149,225	15
Home Community Based Care Programme (HCBC)	UTHANDO HOME BASED CARE	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	296,600	102,000	15
Home Community Based Care Programme (HCBC)	Ukukhanya Kwezwe Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	351,800	50,100	20
Home Community Based Care Programme (HCBC)	Uncedo Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	448,520	186,000	20
Home Community Based Care Programme (HCBC)	Uthando Lwamakhosikazi Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	290,600	131,400	15
Home Community Based Care Programme (HCBC)	Vlakbult Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	239,000	105,000	13
Home Community Based Care Programme (HCBC)	Zimiseleni Home Based Care	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	378,200	187,800	23
Home Community Based Care Programme (HCBC)	abasizikazi hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	728,800	156,390	16
Home Community Based Care Programme (HCBC)	ekuthuleni hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	626,800	114,270	12
Home Community Based Care Programme (HCBC)	entokozweni hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	717,600	177,450	17
Home Community Based Care Programme (HCBC)	lethimpilo hcbc	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	756,400	135,330	14
Home Community Based Care Programme (HCBC)	masincedane home based care	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	299,000	149,225	18
Home Community Based Care Programme (HCBC)	simunye home based care	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	598,000	107,250	10
Home Community Based Care Programme (HCBC)	siyazenzela hcbc	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	217,400	84,201	9
Home Community Based Care Programme (HCBC)	vukani home based care036-185	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	263,000	128,520	16
Home Community Based Care Programme (HCBC)	vukuzenzele hcbc	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	284,600	105,480	12

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	vuselani home based care	MP - Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	275,000	129,032	2
Home Community Based Care Programme (HCBC)	vusisizwe hcbc	MP - Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	265,400	125,349	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.27
Department	MP - Social Development							
Number of Projects	902					133,681,701	39,456,416	4,038
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Amass Protective Workshop	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	346,176	10,332	3
Early Childhood Development (ECD)	Amukelani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	46,990	5
Early Childhood Development (ECD)	Amukelani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	28,702	3
Early Childhood Development (ECD)	Arconhoek Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	46,990	5
Early Childhood Development (ECD)	Arise Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	365,400	46,990	5
Home Community Based Care Programme (HCBC)	Asibambaneni Drop In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	949,400	66,216	10
Early Childhood Development (ECD)	Athurstone Pre- School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	459,360	75,692	8
Expansion (NEW) Programme	Badplaas shelter	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	500,000	60,579	6
Early Childhood Development (ECD)	Basani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	530,640	140,970	15
Early Childhood Development (ECD)	Bervelly Hills Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	265,320	56,896	6
Early Childhood Development (ECD)	Bervely Hills Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	265,320	82,677	9
Early Childhood Development (ECD)	Boiphuso Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	136,640	37,200	4
Early Childhood Development (ECD)	Boitshepo Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	42,672	4
Early Childhood Development (ECD)	Bongani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	46,990	5
Home Community Based Care Programme (HCBC)	Bophelong Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,176	10,584	1
Early Childhood Development (ECD)	Bosele Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	47,498	4
Early Childhood Development (ECD)	Buhle Buyeza BCC	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	21,336	2
Early Childhood Development (ECD)	Calvary Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	102,520	46,990	5
Home Community Based Care Programme (HCBC)	Cathuza Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Home Community Based Care Programme (HCBC)	Ccbe for ovc	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	10,670	1
Home Community Based Care Programme (HCBC)	Cedusizi Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	555,200	131,318	19
Early Childhood Development (ECD)	Cholama Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	46,990	5
Expansion (NEW) Programme	Culcatta Victim support centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	800,000	103,378	11
Early Childhood Development (ECD)	Deyani Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,480	56,388	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Dikwenkeng Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	122,760	46,376	5
Early Childhood Development (ECD)	Dingukwazi Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	99,000	9,176	1
Early Childhood Development (ECD)	Dzunisani Day Care Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	162,360	19,304	2
Early Childhood Development (ECD)	Early sucess day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	356,400	93,980	10
Early Childhood Development (ECD)	Ebenezar Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	78,624	8
Early Childhood Development (ECD)	Ebernezer Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	21,168	2
Early Childhood Development (ECD)	Edinburg Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	229,680	37,592	4
Expansion (NEW) Programme	Ekukhanyeni youth centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	44,352	21,336	2
Home Community Based Care Programme (HCBC)	Ekurhuleni Dro In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	322,350	30,750	14
Early Childhood Development (ECD)	Ekuthuleni day care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	10,668	1
Early Childhood Development (ECD)	Elliot Nxumalo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	53,760	7
Early Childhood Development (ECD)	Elvis Malatjie Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	47,498	5
Early Childhood Development (ECD)	Enjabulweni creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	65,786	7
Early Childhood Development (ECD)	Entokozweni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	85,344	8
Home Community Based Care Programme (HCBC)	Ethokozweni isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	193,776	86,868	13
Expansion (NEW) Programme	Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	74,976	12,700	2
Early Childhood Development (ECD)	Fairyland Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	133,056	51,948	6
Early Childhood Development (ECD)	Faith burlington Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	53,975	5
Early Childhood Development (ECD)	Family star child welfare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	277,200	75,184	8
Expansion (NEW) Programme	Foundation for Victims of Crime	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	332,000	83,312	6
Early Childhood Development (ECD)	Fundzani Pre-Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	110,880	46,990	5
Early Childhood Development (ECD)	Ganyani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	56,388	6
Early Childhood Development (ECD)	Ganyani Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	28,194	3
Early Childhood Development (ECD)	Gateway educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	257,400	56,388	6
Expansion (NEW) Programme	General maintenance of social development faciliti	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	332,640	160,020	15
Early Childhood Development (ECD)	Gingirikani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	352,440	46,376	5
Early Childhood Development (ECD)	Good Hope day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Goodhope Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	58,908	28,194	3
Early Childhood Development (ECD)	Goodhope Educare	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	328,682	9,176	1
Expansion (NEW) Programme	Grip shelter	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	865,000	70,993	3
Early Childhood Development (ECD)	Happy Homes Eng.Med.Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	121,716	13
Home Community Based Care Programme (HCBC)	Hlanganani Elderly Club	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Early Childhood Development (ECD)	Hlayisani Lumukisa Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	47,498	5
Early Childhood Development (ECD)	Hlayisani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	85,344	8
Early Childhood Development (ECD)	Hlayisekani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	142,560	46,376	5
Early Childhood Development (ECD)	Hluvuka Vusiwana DCC	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,600	45,510	5
Home Community Based Care Programme (HCBC)	Hluvukani Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	436,400	76,200	12
Home Community Based Care Programme (HCBC)	Holly trinity care ovc	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Expansion (NEW) Programme	Household Profiling- Steve Tshwete	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	88,704	35,280	4
Expansion (NEW) Programme	Household Profiling-Dr Js Moroka	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	177,408	88,704	8
Expansion (NEW) Programme	Household Profiling-Thembisile Hani	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	243,936	121,968	11
Expansion (NEW) Programme	Household profiling	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	185,394	44,520	5
Expansion (NEW) Programme	Household profiling -Victor khanye	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	221,760	106,737	10
Expansion (NEW) Programme	Household profiling-Makhazeni	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	177,408	85,344	8
Early Childhood Development (ECD)	Hungani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	332,640	46,990	5
Early Childhood Development (ECD)	IG AK Mokoena day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,000	4
Early Childhood Development (ECD)	IG Akani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Early Childhood Development (ECD)	IG Bambanani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	IG Bambino Eng Med Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	2
Home Community Based Care Programme (HCBC)	IG Bellinah Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	10,668	1
Early Childhood Development (ECD)	IG Boikutso care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	21,336	2
Early Childhood Development (ECD)	IG Boithatelo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,007	3
Expansion (NEW) Programme	IG Bokamoso youth centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	185,394	42,672	4
Expansion (NEW) Programme	IG Bokamoso youth centre-volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,176	10,668	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Bonganzithandani Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG Bonginhlanhla Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	48,576	23,368	3
Early Childhood Development (ECD)	IG Buyelani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Expansion (NEW) Programme	IG Colour My World	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	61,776	19,050	3
Early Childhood Development (ECD)	IG Cunningmore Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	13,776	4
Early Childhood Development (ECD)	IG Diepdale day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Expansion (NEW) Programme	IG Dingleydale youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	46,440	19,050	3
Home Community Based Care Programme (HCBC)	IG Driefontein old Age Group	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,668	1
Early Childhood Development (ECD)	IG Dumeya pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	21,168	2
Early Childhood Development (ECD)	IG Dwaleni Pre- School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,776	29,952	4
Early Childhood Development (ECD)	IG Dwarsloop Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	53,340	5
Home Community Based Care Programme (HCBC)	IG Ekukhanyeni Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	243,936	113,904	11
Expansion (NEW) Programme	IG Ekuphumuleni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	42,672	4
Early Childhood Development (ECD)	IG Ekurhuleni pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Early Childhood Development (ECD)	IG Eshowini day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	36,352	5
Expansion (NEW) Programme	IG Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	185,394	33,264	3
Community Safety Programme	IG Grip	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	865,000	32,004	3
Home Community Based Care Programme (HCBC)	IG HIV	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	155,232	53,340	5
Home Community Based Care Programme (HCBC)	IG Hhoyi Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	92,736	42,672	4
Expansion (NEW) Programme	IG Hitekani youth dev centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	195,900	43,053	3
Community Safety Programme	IG Hlayisani	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	350,000	42,672	4
Expansion (NEW) Programme	IG Household Profilling -Lekwa	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	66,528	32,508	3
Early Childhood Development (ECD)	IG Indumiso Pre- School	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	36,352	5
Home Community Based Care Programme (HCBC)	IG Inkosinathi Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG Isibindi Sizabantu	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Home Community Based Care Programme (HCBC)	IG Isibindi Vosman	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	61,776	34,036	4
Home Community Based Care Programme (HCBC)	IG Isithembiso club For The Ages	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Islington youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	214,600	43,053	3
Home Community Based Care Programme (HCBC)	IG Itereleng Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG Ithemba Aged Group	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG Jabulane Elderly Club	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG Jabulani Old Age Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	IG Ka-million Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Expansion (NEW) Programme	IG Kgatontle youth centr	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	185,394	32,004	3
Home Community Based Care Programme (HCBC)	IG Khayelihle Service centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,668	1
Early Childhood Development (ECD)	IG Khoane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Early Childhood Development (ECD)	IG Khumbula Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	53,340	5
Home Community Based Care Programme (HCBC)	IG Khuphukani old Aged Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG Kromdraai Old Age Services	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG Kwa-Dela Multipurpose Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG Kwachibikhuu Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	10,668	1
Expansion (NEW) Programme	IG Lefisoane youth centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	185,394	32,004	3
Expansion (NEW) Programme	IG Lefisoane youth centre-volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	21,336	2
Early Childhood Development (ECD)	IG Lehlaka Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	44,352	21,168	2
Early Childhood Development (ECD)	IG Lindani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	IG Lisakhanya pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	25,600	4
Early Childhood Development (ECD)	IG Living hope pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	99,789	66,953	3
Expansion (NEW) Programme	IG Ludlow youth Developement centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	235,200	32,004	3
Early Childhood Development (ECD)	IG Malambule Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	101,376	49,536	7
Early Childhood Development (ECD)	IG Maqopana crech	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	21,168	1
Home Community Based Care Programme (HCBC)	IG Masibambisane care for the Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Home Community Based Care Programme (HCBC)	IG Masibambisane old Age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG Masizenzele Age group	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,176	10,668	1
Early Childhood Development (ECD)	IG Masungulo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	42,672	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG Matladifedile Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Early Childhood Development (ECD)	IG Naledi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	88,176	42,752	6
Early Childhood Development (ECD)	IG Naledi Ya Masa Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	21,336	2
Expansion (NEW) Programme	IG Newington youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	193,700	43,053	3
Expansion (NEW) Programme	IG Ngemane youth advasory centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	101,376	48,384	7
Early Childhood Development (ECD)	IG Paul Mabuza Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Home Community Based Care Programme (HCBC)	IG Peer educators-Emakhazeni	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	44,352	21,336	2
Home Community Based Care Programme (HCBC)	IG Phumlani Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	IG Piet Chreche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Home Community Based Care Programme (HCBC)	IG Sakhile Apostolic Faith Welfare	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	221,760	91,560	10
Early Childhood Development (ECD)	IG Spongokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	61,776	29,952	4
Home Community Based Care Programme (HCBC)	IG Silindile Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	17,268	7
Early Childhood Development (ECD)	IG Sinethemba Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG Sinethemba Mltpurpose	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	127,776	52,272	8
Home Community Based Care Programme (HCBC)	IG Sinomama Drop In centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	10,668	1
Early Childhood Development (ECD)	IG Sisimukani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Home Community Based Care Programme (HCBC)	IG Sithembinkosi Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	140,976	65,000	10
Home Community Based Care Programme (HCBC)	IG Siyanakekela Drop In Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG Siyaqhubeka Multipurpose	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	114,576	56,420	8
Home Community Based Care Programme (HCBC)	IG Siyathembeka drop in centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	288,288	96,012	9
Expansion (NEW) Programme	IG Siyatjheja Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	577,228	22,176	2
Expansion (NEW) Programme	IG Siyatjhja youth centre volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	21,336	2
Home Community Based Care Programme (HCBC)	IG Sizabantu Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG Sizanani Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	17,268	7
Home Community Based Care Programme (HCBC)	IG Social Behaviour Change -Govan Mbeki	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	21,672	2
Home Community Based Care Programme (HCBC)	IG Social Behaviour Change -Likwa	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,176	10,836	1
Home Community Based Care Programme (HCBC)	IG Sonqoba Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	114,576	55,986	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Sonqoba Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	10,668	1
Early Childhood Development (ECD)	IG Sphumelele Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	IG Tfolalwati Day Care Cntre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	88,176	42,752	6
Early Childhood Development (ECD)	IG Thokozane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	32,004	3
Early Childhood Development (ECD)	IG Thuthukani day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Expansion (NEW) Programme	IG Tswelopele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	64,008	6
Home Community Based Care Programme (HCBC)	IG Umzamo Home Based Care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	259,776	113,152	17
Home Community Based Care Programme (HCBC)	IG Vukuzimele Club For The Aged	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	66,528	21,336	2
Early Childhood Development (ECD)	IG Vulindlela Day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Expansion (NEW) Programme	IG Welverdiel youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	350,508	42,714	2
Early Childhood Development (ECD)	IG Ximeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Home Community Based Care Programme (HCBC)	IG Zenzeleni Stimulation	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	10,668	1
Early Childhood Development (ECD)	IG kasani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	21,336	2
Expansion (NEW) Programme	IG-Kgatontle youth centre-volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	21,336	2
Expansion (NEW) Programme	IG-Kilowatt Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	185,394	33,264	3
Expansion (NEW) Programme	IG-Marapyane Youth Centre Volunteer	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	53,340	5
Expansion (NEW) Programme	IG-Reatlegile Youth Centre-Volunteer	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	229,746	53,340	5
Expansion (NEW) Programme	IG-Thlabologo Youth Centre-Volunteers	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	207,570	32,004	3
Home Community Based Care Programme (HCBC)	IG/ Hlanganani Vakokwana	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	10,668	1
Early Childhood Development (ECD)	IG/ Active pre creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	110,880	55,440	5
Home Community Based Care Programme (HCBC)	IG/ Amass CNDC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,190,600	56,122	5
Early Childhood Development (ECD)	IG/ Asakhane Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	64,008	6
Early Childhood Development (ECD)	IG/ Bajabulile day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	10,668	1
Expansion (NEW) Programme	IG/ Bambanani Sevices Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	32,004	3
Home Community Based Care Programme (HCBC)	IG/ Barberton Organisation for the care of the Aged	MP - Social Development	MP	Ehlanzeni (DC32)	Umjindi (MP323)	22,176	11,088	1
Early Childhood Development (ECD)	IG/ Bethel Preparatory School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	221,760	106,680	10
Early Childhood Development (ECD)	IG/ Boitumelo Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	88,704	42,672	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Bokamosa Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	42,672	4
Early Childhood Development (ECD)	IG/ Bonginkosi Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	60,312	6
Early Childhood Development (ECD)	IG/ Bonisa Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	243,936	117,348	11
Early Childhood Development (ECD)	IG/ Bonothembe Disable School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	133,056	66,528	6
Expansion (NEW) Programme	IG/ Botleng Society for the Aged	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	88,704	42,672	2
Early Childhood Development (ECD)	IG/ Buhlebemfundvo Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	21,336	2
Early Childhood Development (ECD)	IG/ Buhlebesizwe Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	26,796	3
Home Community Based Care Programme (HCBC)	IG/ Busbuckridge Pensioners Association	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	10,668	1
Early Childhood Development (ECD)	IG/ Caring together Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	53,340	5
Home Community Based Care Programme (HCBC)	IG/ Ebenezer Centre for Older Person	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	10,668	1
Early Childhood Development (ECD)	IG/ Ebenezer ELC	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	74,676	7
Home Community Based Care Programme (HCBC)	IG/ Ebenezer Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	10,668	1
Early Childhood Development (ECD)	IG/ Ekhetu Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	53,340	5
Expansion (NEW) Programme	IG/ Ekukhanyeni Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	8,820	1
Home Community Based Care Programme (HCBC)	IG/ Ekukhanyeni Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	312,576	202,860	23
Home Community Based Care Programme (HCBC)	IG/ Ekurhuleni Disabled Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	199,584	73,920	8
Early Childhood Development (ECD)	IG/ Elishaddai Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,232	74,676	7
Early Childhood Development (ECD)	IG/ Emmanuel Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Early Childhood Development (ECD)	IG/ Ethandweni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Early Childhood Development (ECD)	IG/ Fetsie Pre- School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	33,264	3
Early Childhood Development (ECD)	IG/ General Mashego Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	21,336	1
Home Community Based Care Programme (HCBC)	IG/ Gods will disable centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG/ Healing Hands Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	332,640	160,782	15
Early Childhood Development (ECD)	IG/ Hlanganani Nazareth Upliftment Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	243,936	101,724	11
Early Childhood Development (ECD)	IG/ Hlapa uje Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Home Community Based Care Programme (HCBC)	IG/ Hope for the Nation	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	221,760	106,680	9
Expansion (NEW) Programme	IG/ Household Profiling Nkomazi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	510,048	224,028	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ IK Makuse Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,232	74,676	7
Early Childhood Development (ECD)	IG/ Ikhona-Khwezi Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	66,528	28,308	3
Early Childhood Development (ECD)	IG/ Indumiso Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	10,668	1
Early Childhood Development (ECD)	IG/ Injabulo ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	110,880	53,340	5
Early Childhood Development (ECD)	IG/ Injabulo Pre School/16-17	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	26,460	3
Early Childhood Development (ECD)	IG/ Isibonelo Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	35,280	4
Early Childhood Development (ECD)	IG/ Isibonelo Nursery School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	221,760	88,200	10
Early Childhood Development (ECD)	IG/ Itekeng Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	10,668	1
Early Childhood Development (ECD)	IG/ Ithemba Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,232	67,704	7
Early Childhood Development (ECD)	IG/ Jabulani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	21,336	2
Early Childhood Development (ECD)	IG/ Karnalieland Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	133,056	64,008	6
Early Childhood Development (ECD)	IG/ Kgomotso Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Home Community Based Care Programme (HCBC)	IG/ Kgotsofatso Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	10,668	1
Early Childhood Development (ECD)	IG/ Khensani Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG/ Khomelela Community Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	10,668	1
Expansion (NEW) Programme	IG/ Khuphukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	75,976	36,068	5
Early Childhood Development (ECD)	IG/ Kidicol pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	88,704	42,336	4
Early Childhood Development (ECD)	IG/ Kodumela Moepa- Thutse Community Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	115,960	63,000	5
Home Community Based Care Programme (HCBC)	IG/ Kopanang Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	376,992	181,356	17
Expansion (NEW) Programme	IG/ Kwazamokuhle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	145,578	55,118	8
Early Childhood Development (ECD)	IG/ Lehlomisang Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	43,008	4
Early Childhood Development (ECD)	IG/ Lethokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	66,528	32,004	3
Early Childhood Development (ECD)	IG/ Lihawu day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,352	22,176	2
Expansion (NEW) Programme	IG/ Lithe tha iLanga	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	22,176	10,668	1
Early Childhood Development (ECD)	IG/ Machawe educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	33,264	3
Early Childhood Development (ECD)	IG/ Mahlokohloko Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	13,944	2
Expansion (NEW) Programme	IG/ Malethlogonolo Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	22,176	10,668	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Mampepule Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Early Childhood Development (ECD)	IG/ Masakhane Dudu Day care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	44,352	4
Community Safety Programme	IG/ Masisukumeni Women Crisis Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	505,000	242,697	14
Early Childhood Development (ECD)	IG/ Matshepole Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Early Childhood Development (ECD)	IG/ Mbalenhle Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	64,008	6
Early Childhood Development (ECD)	IG/ Mdumiseni pre crech	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	133,056	66,528	6
Early Childhood Development (ECD)	IG/ Melesi day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,352	11,088	1
Early Childhood Development (ECD)	IG/ Mganduzweni pre crech	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	133,056	55,440	6
Early Childhood Development (ECD)	IG/ Mgwazane Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	53,340	5
Home Community Based Care Programme (HCBC)	IG/ Mhluzi Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	243,936	117,348	11
Expansion (NEW) Programme	IG/ Mjajane Youth Advasory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	22,176	2
Early Childhood Development (ECD)	IG/ Mmaditsebe Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Early Childhood Development (ECD)	IG/ Modike Chione Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Early Childhood Development (ECD)	IG/ Mosopodi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	133,056	66,528	6
Early Childhood Development (ECD)	IG/ Mpho Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	32,004	3
Early Childhood Development (ECD)	IG/ Mpumelelo Day Care and Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	74,676	7
Expansion (NEW) Programme	IG/ Mthimkhulu Senior Service Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	61,776	29,718	4
Early Childhood Development (ECD)	IG/ Mthombo day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	133,056	66,528	6
Early Childhood Development (ECD)	IG/ Nabo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	21,336	2
Early Childhood Development (ECD)	IG/ Nazarene Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Early Childhood Development (ECD)	IG/ New Generation Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Early Childhood Development (ECD)	IG/ Nkateko Community Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	44,352	22,176	2
Early Childhood Development (ECD)	IG/ Nobulawayo Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Early Childhood Development (ECD)	IG/ Nomalizo Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	21,336	2
Early Childhood Development (ECD)	IG/ Ntombana Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	32,004	3
Expansion (NEW) Programme	IG/ Oasis Senior Service Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	61,776	31,962	2
Early Childhood Development (ECD)	IG/ Osizweni Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	10,668	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Othandweni Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	133,056	64,008	6
Expansion (NEW) Programme	IG/ Peer Educators Emalahleni	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	100,880	53,340	5
Home Community Based Care Programme (HCBC)	IG/ Petra Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	399,168	181,356	17
Early Childhood Development (ECD)	IG/ Philani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	32,004	3
Expansion (NEW) Programme	IG/ Phumelela Care of the Aged	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	35,280	2
Home Community Based Care Programme (HCBC)	IG/ Phumelela Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	79,380	9
Early Childhood Development (ECD)	IG/ Phumlani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	88,704	44,352	4
Early Childhood Development (ECD)	IG/ Pine Ridge Ministry ECD	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	53,340	5
Early Childhood Development (ECD)	IG/ Pretymoon .p. school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	88,704	33,264	3
Early Childhood Development (ECD)	IG/ Rejoice ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	133,056	64,008	6
Early Childhood Development (ECD)	IG/ Rethabile Day Care Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Early Childhood Development (ECD)	IG/ Rhandzani Seville Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Early Childhood Development (ECD)	IG/ Rhangani Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Early Childhood Development (ECD)	IG/ Rise n Shine Pre School	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	177,408	85,344	8
Home Community Based Care Programme (HCBC)	IG/ Sakhisizwe Community Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	193,776	149,352	14
Community Safety Programme	IG/ Schoemnsdal VEP	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	573,033	140,970	10
Early Childhood Development (ECD)	IG/ Shongololo Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	96,012	9
Early Childhood Development (ECD)	IG/ Sibonelo day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	354,816	177,408	16
Early Childhood Development (ECD)	IG/ Sibusise educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	177,408	88,704	8
Early Childhood Development (ECD)	IG/ Sigcinekile Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	177,408	88,704	8
Early Childhood Development (ECD)	IG/ Sikhulangelwati Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	22,176	2
Early Childhood Development (ECD)	IG/ Simunye Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	32,004	3
Early Childhood Development (ECD)	IG/ Sinethemba Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	33,852	4
Early Childhood Development (ECD)	IG/ Sinethemba lemaswati Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	22,176	2
Expansion (NEW) Programme	IG/ Siphesihle Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	66,528	32,004	3
Expansion (NEW) Programme	IG/ Siphumelekhaya Care of the Aged	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	3
Early Childhood Development (ECD)	IG/ Siphumelele Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	66,528	32,004	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Sitfokotile pre crech	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	177,408	84,672	8
Home Community Based Care Programme (HCBC)	IG/ Sitimele Stimulating Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	17,640	2
Early Childhood Development (ECD)	IG/ Sitjhejile Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Early Childhood Development (ECD)	IG/ Siyakhulisa Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	88,704	44,352	4
Home Community Based Care Programme (HCBC)	IG/ Siyanakekela Multi Perpose	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	288,288	138,684	13
Early Childhood Development (ECD)	IG/ Siyathlogomela Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	53,340	5
Early Childhood Development (ECD)	IG/ Siyazama Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	17,640	2
Early Childhood Development (ECD)	IG/ Siyazama Edu-care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	26,460	3
Early Childhood Development (ECD)	IG/ Sizanani Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	11,088	1
Early Childhood Development (ECD)	IG/ Teedi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	53,340	5
Early Childhood Development (ECD)	IG/ Thanda Preparatory	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	22,176	2
Early Childhood Development (ECD)	IG/ Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	53,340	5
Expansion (NEW) Programme	IG/ The Rosebus Service Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	22,176	10,668	1
Early Childhood Development (ECD)	IG/ Thekgo Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Early Childhood Development (ECD)	IG/ Thembaletu pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	155,232	77,616	7
Early Childhood Development (ECD)	IG/ Thembeka Pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	22,176	2
Early Childhood Development (ECD)	IG/ Thembimfundo Day care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	155,232	74,676	7
Early Childhood Development (ECD)	IG/ Thola Ukuncoba Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	35,700	4
Early Childhood Development (ECD)	IG/ Tholulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	64,008	5
Early Childhood Development (ECD)	IG/ Timeleni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Expansion (NEW) Programme	IG/ Tolulwazi Multi-purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	110,880	46,200	4
Expansion (NEW) Programme	IG/ Transfomers House	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	74,976	38,788	5
Home Community Based Care Programme (HCBC)	IG/ Tshemba Hosi Disable Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	55,440	5
Expansion (NEW) Programme	IG/ Tsiladimatlapa Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	74,976	36,068	5
Early Childhood Development (ECD)	IG/ Versailles Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	3
Home Community Based Care Programme (HCBC)	IG/ Vukanethemba Community Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	180,576	137,592	12
Expansion (NEW) Programme	IG/ Vukuzenzele Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Vulamehlo Day care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	35,280	4
Early Childhood Development (ECD)	IG/ Vulamehlo Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	133,056	52,920	6
Early Childhood Development (ECD)	IG/ Vulindlela Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	21,336	1
Early Childhood Development (ECD)	IG/ Vulingcondvo Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	32,004	3
Early Childhood Development (ECD)	IG/ Zamokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Early Childhood Development (ECD)	IG/ Zenzeleni Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Home Community Based Care Programme (HCBC)	IG/ Zimelani Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	10,668	1
Early Childhood Development (ECD)	IG/ Zithabiseni Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	32,004	3
Early Childhood Development (ECD)	IG/ Ziznani Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	53,340	5
Early Childhood Development (ECD)	IG/Agape Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	99,792	9
Home Community Based Care Programme (HCBC)	IG/Amass Centre of Disabled	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	10,668	1
Early Childhood Development (ECD)	IG/Amazing Grace Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Asifunde creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	74,976	36,068	5
Early Childhood Development (ECD)	IG/Asihlakaniphe Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	10,668	1
Early Childhood Development (ECD)	IG/Asisizane creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Expansion (NEW) Programme	IG/Bakwethu care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	10,668	1
Early Childhood Development (ECD)	IG/Bambanani creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	53,340	5
Early Childhood Development (ECD)	IG/Bambasakhe Pre-School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	32,508	4
Early Childhood Development (ECD)	IG/Bana Pelo ELD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Banana Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	66,528	6
Home Community Based Care Programme (HCBC)	IG/Boikhutso Old Age Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	133,056	66,528	6
Home Community Based Care Programme (HCBC)	IG/Bokamoso Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	167,376	66,000	10
Home Community Based Care Programme (HCBC)	IG/Bokamoso Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Bokang pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Bophelong Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Bothale pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	21,336	2
Early Childhood Development (ECD)	IG/C-Unity day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	21,336	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Celulwazi Pre School	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	199,584	85,344	8
Early Childhood Development (ECD)	IG/Cotlands Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	155,232	74,676	7
Expansion (NEW) Programme	IG/Cunningmore B youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Home Community Based Care Programme (HCBC)	IG/Dasha Foundation	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	10,752	1
Expansion (NEW) Programme	IG/Dingleydale youth	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Home Community Based Care Programme (HCBC)	IG/Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	160,176	56,700	9
Early Childhood Development (ECD)	IG/EL Shaddal Edu Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Early Bee Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	96,012	9
Early Childhood Development (ECD)	IG/Ekhaya Lethu Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Home Community Based Care Programme (HCBC)	IG/Ekukhanyeni Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	154,176	67,284	10
Early Childhood Development (ECD)	IG/Ekukhanyeni childrens project	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Expansion (NEW) Programme	IG/Ekuphumuleni Multi-Purpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	145,576	26,400	4
Home Community Based Care Programme (HCBC)	IG/Ekurhuleni Disabled Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	10,668	1
Early Childhood Development (ECD)	IG/Emakholweni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Home Community Based Care Programme (HCBC)	IG/Embalenhle Aged Group	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	10,584	1
Expansion (NEW) Programme	IG/Emjindini Trust youthInformationCentre	MP - Social Development	MP	Ehlanzeni (DC32)	Umjindi (MP323)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Empilweni day care cente	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	21,336	2
Early Childhood Development (ECD)	IG/Emthonjeni drop in centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	177,408	76,524	8
Early Childhood Development (ECD)	IG/Entobeko day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Ephiphatha Kiddies day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,352	21,000	2
Early Childhood Development (ECD)	IG/Ethembeni day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	10,668	1
Early Childhood Development (ECD)	IG/Extention2 child care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	199,584	85,344	7
Early Childhood Development (ECD)	IG/Eyethu day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	31,752	3
Early Childhood Development (ECD)	IG/First step pre-school Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Future Achievers	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	79,200	37,800	4
Home Community Based Care Programme (HCBC)	IG/Golden Oldies	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	10,584	1
Early Childhood Development (ECD)	IG/Gugulethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	42,672	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Hardworkers creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	37,464	2
Early Childhood Development (ECD)	IG/Hikatekile creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,525	27,720	3
Early Childhood Development (ECD)	IG/Hluzingcondo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	33,264	3
Expansion (NEW) Programme	IG/Household profiling Umjindi	MP - Social Development	MP	Ehlanzeni (DC32)	Umjindi (MP323)	88,704	44,352	4
Expansion (NEW) Programme	IG/Household profiling-msukaligwa	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	465,696	106,680	9
Expansion (NEW) Programme	IG/Household profiling-dipaleseng	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	110,880	53,340	5
Expansion (NEW) Programme	IG/Household profiling-pixley ka seme	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	133,056	64,008	6
Early Childhood Development (ECD)	IG/Ikageng Day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Ikageng day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	105,336	68,337	3
Early Childhood Development (ECD)	IG/Ikoketseng Day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Imbali Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	10,584	1
Early Childhood Development (ECD)	IG/Impumelelo ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Indosi Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	35,784	5
Home Community Based Care Programme (HCBC)	IG/Ingankara projects	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Ingomuso Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	44,352	4
Expansion (NEW) Programme	IG/Inkazimulo care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	3
Early Childhood Development (ECD)	IG/Ipeleng Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	10,668	1
Home Community Based Care Programme (HCBC)	IG/Isibindi S.T Anthony of Egypt	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Isibusiso Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	48,576	23,364	3
Early Childhood Development (ECD)	IG/Isicalo day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	32,004	3
Early Childhood Development (ECD)	IG/Isicalo semfundo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	32,004	3
Expansion (NEW) Programme	IG/Islington youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Ithamsanqa Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	21,168	2
Early Childhood Development (ECD)	IG/Itireleng Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Itumeleng educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Iymenz Day Care	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	55,440	5
Home Community Based Care Programme (HCBC)	IG/Jabulani Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Joy pre-primary school	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	10,668	1
Early Childhood Development (ECD)	IG/Kamphako Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,525	32,004	3
Expansion (NEW) Programme	IG/Katjibane Community Nutrition Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	74,976	37,488	5
Early Childhood Development (ECD)	IG/Kgotlelo educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Khayalabo Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Khayaletu Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Khayelihle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	6,048	1
Early Childhood Development (ECD)	IG/Khayelihle Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	155,232	77,616	7
Home Community Based Care Programme (HCBC)	IG/Khulakahle Stimulation	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Expansion (NEW) Programme	IG/Khulangwane youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Kiddies Academy	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Expansion (NEW) Programme	IG/Kwathando care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Kwelapele educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	53,340	5
Early Childhood Development (ECD)	IG/Ledimo day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	88,704	42,336	4
Home Community Based Care Programme (HCBC)	IG/Lefiso Child Care Support	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	199,584	99,792	9
Early Childhood Development (ECD)	IG/Lehae la bana educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Leitsibolo educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Lekahlabologo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Lesang bana community crech	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Lesedi creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	49,896	5
Early Childhood Development (ECD)	IG/Leseding Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	17,640	2
Early Childhood Development (ECD)	IG/Leseding Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Leseding educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Home Community Based Care Programme (HCBC)	IG/Lethabile Service Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	3
Early Childhood Development (ECD)	IG/Lethabong day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	21,390	2
Early Childhood Development (ECD)	IG/Letsatsing educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Libangeni pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	32,004	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Little Roses Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	48,576	23,184	3
Early Childhood Development (ECD)	IG/Love	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Love Daily Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	55,440	5
Early Childhood Development (ECD)	IG/Lucy Mashiane Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	199,584	79,380	9
Expansion (NEW) Programme	IG/Ludlow youth Development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Lula care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	133,056	63,504	6
Early Childhood Development (ECD)	IG/Mabati Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,176	11,088	1
Home Community Based Care Programme (HCBC)	IG/Mabola Elderly Club	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Early Childhood Development (ECD)	IG/Mahlasedi Nursery and Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	53,340	5
Early Childhood Development (ECD)	IG/Mahlatse Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	22,176	2
Early Childhood Development (ECD)	IG/Malebo Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	32,004	3
Expansion (NEW) Programme	IG/Mangweni Youth Advisory Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	10,668	1
Early Childhood Development (ECD)	IG/Maruleng day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Masego Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	22,176	2
Early Childhood Development (ECD)	IG/Masibambisane future day care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Masuku community educare centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	138,054	42,672	4
Early Childhood Development (ECD)	IG/Maswike Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	22,176	2
Early Childhood Development (ECD)	IG/Matimu day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Matseke Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	22,176	2
Early Childhood Development (ECD)	IG/Meriting Educare School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Mixo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	46,368	5
Early Childhood Development (ECD)	IG/Mmabana Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	113,056	41,832	6
Early Childhood Development (ECD)	IG/Mmabana Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Mmamatsue Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Mmanonyana Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Mnakubutona Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	22,176	2
Early Childhood Development (ECD)	IG/Module day care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	35,376	17,018	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Moema Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	22,176	2
Early Childhood Development (ECD)	IG/Mokgoko Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Morake Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Moreipuso day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	27,720	2
Early Childhood Development (ECD)	IG/Morongwane Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	22,176	2
Early Childhood Development (ECD)	IG/Motheo Wa Bana Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Mphahlole educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Mpumelelo Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Mpumelelo Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	44,352	21,336	2
Home Community Based Care Programme (HCBC)	IG/Mshadza Spacial Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	10,752	1
Early Childhood Development (ECD)	IG/Multipurpose creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	155,232	67,704	7
Early Childhood Development (ECD)	IG/Musalela day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Muzekhaya Community Creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Mzamokuhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	10,668	1
Early Childhood Development (ECD)	IG/Naledi Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	22,176	2
Early Childhood Development (ECD)	IG/Ndlavela Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Neli Halle Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	22,176	2
Early Childhood Development (ECD)	IG/Nkambonhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	21,168	2
Home Community Based Care Programme (HCBC)	IG/Nokaneng Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	310,464	172,399	14
Early Childhood Development (ECD)	IG/Nolwazi Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Nomzamo day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	10,668	1
Early Childhood Development (ECD)	IG/Nsizwane Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,176	10,668	1
Early Childhood Development (ECD)	IG/Ntepane Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Ntwenhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	21,168	2
Expansion (NEW) Programme	IG/Osizweni services centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	32,004	2
Early Childhood Development (ECD)	IG/Othandweni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Home Community Based Care Programme (HCBC)	IG/Othandweni Stimulation Care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	22,176	10,584	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Peaceful care centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	155,232	64,008	6
Home Community Based Care Programme (HCBC)	IG/Pfukani Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Pfukani thorndale creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	25,072	3
Early Childhood Development (ECD)	IG/Phanagela Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	32,004	3
Early Childhood Development (ECD)	IG/Phikelela community Edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Phosiwe Community Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Phumelela day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	32,004	3
Home Community Based Care Programme (HCBC)	IG/Phumuzinxondo Older Person	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	33,264	2
Early Childhood Development (ECD)	IG/Phuthaditshaba Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	33,264	3
Expansion (NEW) Programme	IG/Phuthanang care for Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	3
Early Childhood Development (ECD)	IG/Raditsela Ealy Leaning Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	64,008	6
Early Childhood Development (ECD)	IG/Ramokgeletsane Comm Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	133,056	66,528	6
Early Childhood Development (ECD)	IG/Ratabatho Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Ratanang Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	21,168	2
Home Community Based Care Programme (HCBC)	IG/Ratanang Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	243,936	121,968	11
Home Community Based Care Programme (HCBC)	IG/Ratanang Home based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	33,264	1
Early Childhood Development (ECD)	IG/Rauwane Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Rebelegeng Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Rebelegeng Thabang Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Refilwe Lerato Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	55,440	5
Early Childhood Development (ECD)	IG/Rethusitswe Day Care	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	37,716	5
Home Community Based Care Programme (HCBC)	IG/Retiefville Combined	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Early Childhood Development (ECD)	IG/Retsogile Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	22,176	2
Early Childhood Development (ECD)	IG/Rhubhululwazi Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	32,004	3
Early Childhood Development (ECD)	IG/S T Martins Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	55,440	5
Home Community Based Care Programme (HCBC)	IG/SOS Isibindi Mathanjana	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Sakhile Early Learning Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	22,176	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Sasa Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	66,528	31,752	3
Early Childhood Development (ECD)	IG/Sbonokuhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	42,672	4
Home Community Based Care Programme (HCBC)	IG/Senzokuhle Drop in Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	443,520	221,760	20
Home Community Based Care Programme (HCBC)	IG/Senzokuhle Home Based Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	11,088	1
Early Childhood Development (ECD)	IG/Shining stars day care centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Sibekezelo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,592	9,828	1
Early Childhood Development (ECD)	IG/Sikhanyisiwe Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	66,528	32,004	3
Home Community Based Care Programme (HCBC)	IG/Sikhethokuhle Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Early Childhood Development (ECD)	IG/Sikhuliseni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	21,168	2
Early Childhood Development (ECD)	IG/Sincobile Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Sinempatho Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	243,936	117,348	11
Early Childhood Development (ECD)	IG/Sinethemba ECD Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Sinethemba Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	8,904	1
Expansion (NEW) Programme	IG/Sinethemba care for the Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	53,340	4
Early Childhood Development (ECD)	IG/Sinethemba day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Sinovuyo day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	66,528	32,004	3
Home Community Based Care Programme (HCBC)	IG/Siphumelele Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	10,584	1
Early Childhood Development (ECD)	IG/Sisonke Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	48,576	23,184	3
Expansion (NEW) Programme	IG/Sisonke Emalahleni service centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	88,704	42,672	3
Early Childhood Development (ECD)	IG/Sithabesonke Educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	23,184	2
Early Childhood Development (ECD)	IG/Sithembe day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	133,056	64,008	5
Home Community Based Care Programme (HCBC)	IG/Sithembinkosi drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	221,760	105,840	10
Early Childhood Development (ECD)	IG/Sithuthukile day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Siyacathula day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	42,672	4
Home Community Based Care Programme (HCBC)	IG/Siyanakekela Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	114,576	54,684	8
Home Community Based Care Programme (HCBC)	IG/Siyathembeka drop in centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	25,032	4
Early Childhood Development (ECD)	IG/Siyathuthuka day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	53,340	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Siyatjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	74,976	6,600	1
Home Community Based Care Programme (HCBC)	IG/Siyonqoba Orphan Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	253,788	44,984	17
Home Community Based Care Programme (HCBC)	IG/Sizakele Stimulation Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	10,752	1
Early Childhood Development (ECD)	IG/Skhila creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	199,584	96,012	9
Early Childhood Development (ECD)	IG/Slimvikies day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	88,704	42,672	4
Home Community Based Care Programme (HCBC)	IG/Social behaviour change-dipaleseng	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	21,336	2
Expansion (NEW) Programme	IG/Social behaviour change-pixley	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	10,668	1
Early Childhood Development (ECD)	IG/Sthembele day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Sukuma Community Crech	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Home Community Based Care Programme (HCBC)	IG/Sukumani old aged centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	167,376	80,547	11
Early Childhood Development (ECD)	IG/Szabantu Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Home Community Based Care Programme (HCBC)	IG/Tekano Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	160,176	67,284	10
Early Childhood Development (ECD)	IG/Thabang Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Home Community Based Care Programme (HCBC)	IG/Thandanani Service Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	10,584	1
Early Childhood Development (ECD)	IG/Thandulwazi day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	10,668	1
Early Childhood Development (ECD)	IG/The-Way Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Thedi Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	22,176	2
Early Childhood Development (ECD)	IG/Thembelethu Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Thembelihle Educare Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Thokozani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	155,232	64,008	5
Early Childhood Development (ECD)	IG/Thokozani Day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Tholokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	48,576	23,184	3
Early Childhood Development (ECD)	IG/Tholukukhanya Pre School	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Tholulwazi day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Thulani Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Thuthukani Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Early Childhood Development (ECD)	IG/Thuthukani Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Thuthukani MPC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	114,576	31,872	7
Early Childhood Development (ECD)	IG/Thuthukani Pre-School	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	155,232	74,676	7
Expansion (NEW) Programme	IG/Thuthukani care for the aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	3
Early Childhood Development (ECD)	IG/Thuthukani day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Thutong Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	55,440	5
Early Childhood Development (ECD)	IG/Thutopele Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Tinstwalo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Tiny Bethesda Pre School	MP - Social Development	MP	Nkangala (DC31)	Ehlanzeni (DC32) - All or some local municipalities	110,880	42,672	4
Expansion (NEW) Programme	IG/Tlabologo Multi-Purpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	74,976	6,600	1
Early Childhood Development (ECD)	IG/Tlayang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Thathane centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	21,336	2
Early Childhood Development (ECD)	IG/Trying Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Home Community Based Care Programme (HCBC)	IG/Tshemba Hosi Disabled Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	6,972	1
Early Childhood Development (ECD)	IG/Tsholanang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Tsholofelo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	44,352	4
Early Childhood Development (ECD)	IG/Tswelopele edu care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,352	10,668	1
Home Community Based Care Programme (HCBC)	IG/Ubhule Bentuthuko	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	10,584	1
Expansion (NEW) Programme	IG/Ukuzala Ukuzelula	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	110,880	55,440	4
Early Childhood Development (ECD)	IG/Vezubuhle day care centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	66,528	32,004	3
Expansion (NEW) Programme	IG/Vukuzenzele youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	32,004	3
Home Community Based Care Programme (HCBC)	IG/Vukuzithathe Old Age Club	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	10,584	1
Early Childhood Development (ECD)	IG/Vulamehlo day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	66,528	32,004	3
Early Childhood Development (ECD)	IG/Vulamehlo pre creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	243,936	116,424	11
Early Childhood Development (ECD)	IG/Vulingqondo edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	IG/Vusithembalempilo yethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	20,592	9,828	1
Home Community Based Care Programme (HCBC)	IG/Wisani Community Project	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,176	10,668	1
Early Childhood Development (ECD)	IG/Wozobona Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	266,112	133,056	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Zama Zama Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Early Childhood Development (ECD)	IG/Zamani home educare	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	44,352	21,336	2
Home Community Based Care Programme (HCBC)	IG/Zamelani Abadala Aged Group	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	10,584	1
Expansion (NEW) Programme	IG/Zamokuhle Association for the Aged	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	88,704	42,672	4
Expansion (NEW) Programme	IG/Zenzeleni Stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	42,672	4
Early Childhood Development (ECD)	IG/Zithobeni Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	66,528	31,752	3
Early Childhood Development (ECD)	IG/aunty winnie day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	74,976	36,068	5
Home Community Based Care Programme (HCBC)	IG/bahle kithi care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG/empilweni multipurpose centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	127,776	61,468	9
Early Childhood Development (ECD)	IG/happy tots pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,128	10,668	1
Home Community Based Care Programme (HCBC)	IG/impumelelo orphan care isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	246,576	140,532	13
Home Community Based Care Programme (HCBC)	IG/injabulo yabadala old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG/masibambane old age club	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG/masisizane old age club	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG/masisizane orphan care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	140,976	67,818	10
Home Community Based Care Programme (HCBC)	IG/nantithuba stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	IG/penguins educare	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	61,250	29,464	3
Home Community Based Care Programme (HCBC)	IG/sakhisiswe social responsibility isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	443,520	202,692	19
Home Community Based Care Programme (HCBC)	IG/silwanobhubha orphan care isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	140,976	67,818	9
Home Community Based Care Programme (HCBC)	IG/sinenjabulo stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG/siyazizamela disabled children care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG/sizabantu drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	154,176	74,168	11
Home Community Based Care Programme (HCBC)	IG/thembisa stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	21,336	2
Home Community Based Care Programme (HCBC)	IG/tholusizo orphan care isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	154,176	133,138	10
Home Community Based Care Programme (HCBC)	IG/ukukhanya kwabogogo	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG/umuzomuhle old age club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	IG/vukuzenzele care for the age	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ig/zamokuhle stimulatior centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	Ig/zimeleni stimulation centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Expansion (NEW) Programme	Ig Hetekani youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	5,040	3
Expansion (NEW) Programme	Ig Lomshiya youth information centre	MP - Social Development	MP	Ehlanzeni (DC32)	Umgindi (MP323)	44,352	21,168	2
Expansion (NEW) Programme	Ig Moremela youth development Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	66,528	21,168	2
Expansion (NEW) Programme	Ig Newington Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	66,528	31,752	3
Expansion (NEW) Programme	Ig Retlakgona	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	66,528	31,752	3
Expansion (NEW) Programme	Ig knowledge of Success Snqobile youth information	MP - Social Development	MP	Ehlanzeni (DC32)	Umgindi (MP323)	44,352	14,196	2
Early Childhood Development (ECD)	Ig/ Sifiso sethu Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	17,304	2
Early Childhood Development (ECD)	Ig/Digapeng child care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	24,780	3
Early Childhood Development (ECD)	Ig/Ecd/Cor-ordinators/Nkomazi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	643,104	268,212	26
Early Childhood Development (ECD)	Ig/Lebogang Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	110,880	52,080	5
Early Childhood Development (ECD)	Ig/Lebogang Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	31,752	2
Early Childhood Development (ECD)	Ig/Mlondolozu day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,352	21,168	2
Early Childhood Development (ECD)	Ig/Sandzile Educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	31,248	3
Early Childhood Development (ECD)	Ig/Thandolwethu day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	66,528	21,168	2
Early Childhood Development (ECD)	Ig/Tsandzanani	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	22,176	10,584	1
Early Childhood Development (ECD)	Ig/qamelangemfundo	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	44,352	21,168	2
Early Childhood Development (ECD)	Ikageng day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	396,600	103,378	11
Early Childhood Development (ECD)	Ikhwezi Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	254,520	38,100	4
Early Childhood Development (ECD)	Inhlakanipho Pre-Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	77,552	37,592	4
Home Community Based Care Programme (HCBC)	Inhlelento luncheon club	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	66,528	32,004	3
Early Childhood Development (ECD)	Inhlosenhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	91,080	9,398	1
Expansion (NEW) Programme	Inqubeko youth development organisation	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	44,352	21,336	2
Home Community Based Care Programme (HCBC)	Isibaneshile Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	10,584	1
Early Childhood Development (ECD)	Itereleng Pre Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	38,100	4
Early Childhood Development (ECD)	Ithuseng Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	38,100	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Jabulani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	47,498	5
Early Childhood Development (ECD)	Jahelidala Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	21,168	2
Early Childhood Development (ECD)	Jeremiah Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	49,368	5
Early Childhood Development (ECD)	Joel Mnisi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	38,100	4
Early Childhood Development (ECD)	Joel Mnisi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	37,592	4
Early Childhood Development (ECD)	Jonas Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	451,440	39,600	4
Early Childhood Development (ECD)	Joy day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	194,040	9,398	1
Early Childhood Development (ECD)	Khanyanjalo day care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,528	31,500	3
Early Childhood Development (ECD)	Khanyisani Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Umjindi (MP323)	118,800	46,990	5
Early Childhood Development (ECD)	Khayalami Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	372,240	175,604	7
Expansion (NEW) Programme	Khayalami service centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	110,880	53,340	5
Expansion (NEW) Programme	Khayalekuthula Trauma Centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	325,000	104,900	8
Home Community Based Care Programme (HCBC)	Khayaletu drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	Khethokohle creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	336,600	93,980	10
Early Childhood Development (ECD)	Khethukuthula Community	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	475,200	64,306	7
Early Childhood Development (ECD)	Khomanani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	38,100	4
Early Childhood Development (ECD)	Khomanani Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	62,752	7
Early Childhood Development (ECD)	Khulamanzini Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	85,000	18,796	2
Expansion (NEW) Programme	Khulangelwazi youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	88,704	42,672	4
Home Community Based Care Programme (HCBC)	Khulani Drop In Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	423,200	31,248	3
Early Childhood Development (ECD)	Khulani Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	174,492	84,582	9
Early Childhood Development (ECD)	Khulaskhule Pre-school	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,528	31,752	3
Early Childhood Development (ECD)	Khutsalani Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	237,600	75,184	8
Early Childhood Development (ECD)	Kindergarten Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	273,240	37,200	4
Home Community Based Care Programme (HCBC)	Kromdraai multipurpose centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	Kumani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,960	37,592	4
Early Childhood Development (ECD)	Kurhula Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	49,368	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Kurhula Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	46,990	5
Early Childhood Development (ECD)	Kurisani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	166,320	37,200	4
Home Community Based Care Programme (HCBC)	Kutlwano Drop n Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	140,976	57,138	10
Home Community Based Care Programme (HCBC)	Kwazekwasa old age	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	48,576	23,368	2
Home Community Based Care Programme (HCBC)	Kwefene stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	110,880	53,340	5
Early Childhood Development (ECD)	Kwenyana Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	308,880	56,896	6
Early Childhood Development (ECD)	L.V.K Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,600	64,008	6
Early Childhood Development (ECD)	Lebogang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	308,880	18,796	2
Early Childhood Development (ECD)	Lebogang Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	158,400	52,172	5
Early Childhood Development (ECD)	Lebogang Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	308,880	55,056	6
Early Childhood Development (ECD)	Lebogang creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	170,280	75,184	8
Early Childhood Development (ECD)	Lebone Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	46,376	5
Early Childhood Development (ECD)	Lehlabile Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	Lepasiye Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,480	23,730	3
Early Childhood Development (ECD)	Lepasiye Day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	154,480	28,194	3
Early Childhood Development (ECD)	Lephong Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	38,100	3
Early Childhood Development (ECD)	Lethabong Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	55,552	6
Early Childhood Development (ECD)	Lets Hope Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	64,008	6
Early Childhood Development (ECD)	Lihawu Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	82,000	31,080	4
Early Childhood Development (ECD)	Little Achieve Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	324,720	56,896	6
Early Childhood Development (ECD)	Little Achiever day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	324,720	34,706	5
Early Childhood Development (ECD)	Little Angel educare	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	435,600	27,972	3
Early Childhood Development (ECD)	Love	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	37,200	4
Early Childhood Development (ECD)	Ludlow Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	79,200	38,100	4
Home Community Based Care Programme (HCBC)	Lusitolwethu Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	95,888	15
Early Childhood Development (ECD)	Lutsandvo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	54,600	18,796	2
Early Childhood Development (ECD)	MP Stream Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,640	46,990	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mabana Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	32,004	3
Early Childhood Development (ECD)	Mabjane Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	74,676	7
Early Childhood Development (ECD)	Machawe Edu-Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	75,920	31,080	4
Early Childhood Development (ECD)	Mada Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	245,520	84,582	9
Early Childhood Development (ECD)	Mada Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	254,520	75,692	8
Early Childhood Development (ECD)	Madule Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	403,920	85,344	8
Early Childhood Development (ECD)	Mafela-Tiko Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	411,840	64,008	6
Early Childhood Development (ECD)	Mahandzeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	174,240	42,672	4
Early Childhood Development (ECD)	Makrepeni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	9,398	1
Early Childhood Development (ECD)	Makrepeni creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	46,355	5
Early Childhood Development (ECD)	Malepe Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	142,560	46,376	5
Early Childhood Development (ECD)	Malusomuhle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	118,800	9,398	1
Early Childhood Development (ECD)	Mandela day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	198,000	46,990	5
Early Childhood Development (ECD)	Mantwini Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	Maria Mbhele Memorial Creche 16/17	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	495,000	9,176	1
Home Community Based Care Programme (HCBC)	Masibambasane CPE	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Expansion (NEW) Programme	Masisukumeni woman crisis centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	505,000	111,073	2
Early Childhood Development (ECD)	Matlhatsi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	28,702	3
Home Community Based Care Programme (HCBC)	Matsulu drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	114,576	47,686	8
Early Childhood Development (ECD)	Mazinyane Pre-Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,200	58,548	17
Early Childhood Development (ECD)	Mbuweleto Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	76,864	8
Early Childhood Development (ECD)	Melesi Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	52,396	24,938	3
Early Childhood Development (ECD)	Melokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	88,708	42,336	4
Home Community Based Care Programme (HCBC)	Mgobodzi Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	515,600	15,000	15
Expansion (NEW) Programme	Mhala Victim Empowerment	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	800,000	107,645	9
Expansion (NEW) Programme	Middleburg Victim Support	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,104,506	120,396	10
Early Childhood Development (ECD)	Mishmonhlahli Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	18,758	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Mogau Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	46,990	5
Early Childhood Development (ECD)	Mollwe Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	64,008	6
Early Childhood Development (ECD)	Montedi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	39,600	4
Home Community Based Care Programme (HCBC)	Mooiplaas drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	Moonlight Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	67,320	64,306	7
Early Childhood Development (ECD)	Moses Nyundu Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	289,080	84,582	9
Early Childhood Development (ECD)	Motheo Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	Motibidi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	142,560	38,100	4
Early Childhood Development (ECD)	Mpumelelo Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	74,676	7
Early Childhood Development (ECD)	Mthunzini Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	198,360	28,194	3
Early Childhood Development (ECD)	Multi Purpose Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	190,080	47,498	5
Early Childhood Development (ECD)	Ncelulwazi day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	21,336	2
Early Childhood Development (ECD)	Ngwenyeni Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	65,786	7
Early Childhood Development (ECD)	Ngwenyeni Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	42,672	4
Early Childhood Development (ECD)	Nhlakanipho Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	150,480	9,176	1
Early Childhood Development (ECD)	Nhlamulo Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	178,200	46,990	5
Home Community Based Care Programme (HCBC)	Nhlengelo Home Base Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	468,100	122,936	14
Early Childhood Development (ECD)	Nhlonhlori Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	130,680	29,832	3
Early Childhood Development (ECD)	Nhlonhlori Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	130,680	46,990	5
Early Childhood Development (ECD)	Nhluvuko Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	46,376	5
Early Childhood Development (ECD)	Nhluvuko day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	209,880	34,263	4
Early Childhood Development (ECD)	Night Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	28,708	3
Early Childhood Development (ECD)	Nkala Pr School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	46,376	5
Early Childhood Development (ECD)	Nkwezi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	138,600	38,100	4
Early Childhood Development (ECD)	Nthuseng Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	Ntsakata Mpepulo Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	118,800	27,798	3
Early Childhood Development (ECD)	Ntshukani Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	396,000	48,216	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ntshuxeko Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	158,400	29,832	3
Early Childhood Development (ECD)	Nwantumberi Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	229,680	47,498	5
Expansion (NEW) Programme	Peer Educators (Steve Tshwete Sub-District)	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	44,352	21,336	2
Expansion (NEW) Programme	Peer Educators (Victor Khanye Sup-District Sub-District)	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	Peer Educators (Dr JS Moroka Sub-District)	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,176	11,088	1
Home Community Based Care Programme (HCBC)	Peer educators(thembisile hani sub district)	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	133,056	64,008	6
Expansion (NEW) Programme	Perdekop youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	21,336	2
Early Childhood Development (ECD)	Pfukani Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	39,220	5
Early Childhood Development (ECD)	Pfunekani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	56,388	6
Early Childhood Development (ECD)	Phakamani Educare Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	712,800	65,786	7
Early Childhood Development (ECD)	Phakgamang Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	38,100	4
Early Childhood Development (ECD)	Phaphamani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	39,600	4
Early Childhood Development (ECD)	Phaphamani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,800	37,592	4
Home Community Based Care Programme (HCBC)	Phaphamani Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	238,176	117,208	13
Home Community Based Care Programme (HCBC)	Phaphamani drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	114,576	56,356	8
Early Childhood Development (ECD)	Philisani Day Care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	44,352	21,168	2
Home Community Based Care Programme (HCBC)	Philisani Multi Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	88,900	14
Early Childhood Development (ECD)	Phuthadi Tjhaba day care	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	21,336	2
Home Community Based Care Programme (HCBC)	Qedusizi stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	22,176	10,668	1
Early Childhood Development (ECD)	Qhubekani Day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	186,120	56,388	6
Early Childhood Development (ECD)	Refilwe Daycare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	66,528	33,264	3
Early Childhood Development (ECD)	Relebogile Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	37,592	4
Community Safety Programme	Remmogo VEP	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	308,747	42,672	4
Early Childhood Development (ECD)	Remmogo day care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	75,184	8
Expansion (NEW) Programme	Remmogo vep	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	308,747	57,404	4
Home Community Based Care Programme (HCBC)	Rich and Hopeful Skills Development Centre	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	110,880	25,400	4
Early Childhood Development (ECD)	Ringetani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	506,880	87,912	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Ripfumelo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	56,896	6
Early Childhood Development (ECD)	Robert Mayinga Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	38,100	4
Early Childhood Development (ECD)	Rolle Community Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	28,702	3
Expansion (NEW) Programme	Sabie victim centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	311,747	101,053	9
Early Childhood Development (ECD)	Sakhisizwe A day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	Sakhisizwe Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	356,400	9,176	1
Expansion (NEW) Programme	Sakhisizwe youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	74,976	36,068	4
Early Childhood Development (ECD)	Sakhhisizwe B day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	Salvation Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	79,200	19,304	2
Expansion (NEW) Programme	Schoemansdal victim support centre	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	573,033	129,667	11
Early Childhood Development (ECD)	Segae Creche and Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	47,578	5
Early Childhood Development (ECD)	Senias E.M Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	68,904	7
Early Childhood Development (ECD)	Sfisokuhle day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	66,528	32,004	3
Early Childhood Development (ECD)	Share Nhlamulo Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	38,100	4
Early Childhood Development (ECD)	Shelekwane creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	55,552	6
Early Childhood Development (ECD)	Sibahle day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Early Childhood Development (ECD)	Sibane sokusa day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	158,400	9,398	1
Home Community Based Care Programme (HCBC)	Sibathandabenje Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Early Childhood Development (ECD)	Sibhekokuhle ECD	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	44,352	21,336	2
Early Childhood Development (ECD)	Sibuyile Nursery School	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	68,800	64,306	7
Early Childhood Development (ECD)	Sigcinekile Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	439,560	75,184	8
Home Community Based Care Programme (HCBC)	Sihlangu 5 Multi Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	476,000	82,550	13
Early Childhood Development (ECD)	Sihole Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	11,400	7
Home Community Based Care Programme (HCBC)	Sikhulakancane mpc	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	10,668	1
Early Childhood Development (ECD)	Sikhulangelwazi day care	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	Sikhulangelwazi drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	206,976	99,568	15
Home Community Based Care Programme (HCBC)	Silwanendlala MPC	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	154,176	77,037	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Simunye drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	118,800	52,759	8
Early Childhood Development (ECD)	Sinethemba Day care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	198,000	9,176	1
Home Community Based Care Programme (HCBC)	Sinethemba Multipurpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	489,200	96,888	14
Home Community Based Care Programme (HCBC)	Sinethemba drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	140,976	70,442	10
Expansion (NEW) Programme	Sinethemba youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	22,176	10,584	1
Early Childhood Development (ECD)	Siphe Uculo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	118,800	9,176	1
Expansion (NEW) Programme	Siphumelele Youth Development	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	44,352	21,672	2
Home Community Based Care Programme (HCBC)	Sisitasive Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	864,200	75,888	9
Home Community Based Care Programme (HCBC)	Sitasive Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	864,200	9,680	9
Home Community Based Care Programme (HCBC)	Sitimisele drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	114,575	57,252	8
Home Community Based Care Programme (HCBC)	Sivulindlela Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	900,200	138,684	13
Home Community Based Care Programme (HCBC)	Sivusithemba MPC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,800	16,680	16
Early Childhood Development (ECD)	Siyacathula	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	237,600	9,176	1
Early Childhood Development (ECD)	Siyacathula Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	237,600	9,176	1
Early Childhood Development (ECD)	Siyadlala day care	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	Siyanakekela Drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	74,976	36,636	5
Early Childhood Development (ECD)	Siyanakekela day care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	158,400	37,592	4
Early Childhood Development (ECD)	Siyathuthuka Day Care Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	58,908	28,194	3
Early Childhood Development (ECD)	Siyopumelela Drop in Center	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	209,400	1,669	1
Home Community Based Care Programme (HCBC)	Sizabantwana Childrens Benefit Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,190,600	230,076	23
Home Community Based Care Programme (HCBC)	Sizabantwana Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,190,600	105,000	10
Home Community Based Care Programme (HCBC)	Sizanani Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Expansion (NEW) Programme	Sizimisele Phola Youth	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	185,394	33,264	3
Expansion (NEW) Programme	Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	74,976	12,700	2
Expansion (NEW) Programme	Sizimisele youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	74,976	36,068	5
Early Childhood Development (ECD)	Skhila creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	277,200	93,980	10
Home Community Based Care Programme (HCBC)	Social Behaviour Change Bush	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	110,880	52,920	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Standerton Victim Empower	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	418,033	92,902	7
Home Community Based Care Programme (HCBC)	Sukumani service centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	88,704	42,672	2
Early Childhood Development (ECD)	Sungulani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	245,520	46,990	5
Home Community Based Care Programme (HCBC)	Swavana Multipurpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	511,200	56,772	13
Early Childhood Development (ECD)	Teddy Bear Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	9,176	1
Early Childhood Development (ECD)	Tfutfuka Mhaule educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	360,360	28,194	3
Early Childhood Development (ECD)	Thabile Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	49,368	5
Early Childhood Development (ECD)	Thabile Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	65,786	7
Early Childhood Development (ECD)	Thandabantwana Edu-Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	55,440	5
Home Community Based Care Programme (HCBC)	Thandanani Drop in Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Umjindi (MP323)	449,600	83,632	11
Expansion (NEW) Programme	Thandanani Mhluzi Service Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	22,176	10,668	1
Early Childhood Development (ECD)	Thandanani creche no1	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	150,480	55,552	6
Early Childhood Development (ECD)	Thandanani day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	344,520	93,980	10
Early Childhood Development (ECD)	Thembaletu Edu-Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	66,528	31,752	3
Home Community Based Care Programme (HCBC)	Thembelihle Drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,064,200	10,416	1
Home Community Based Care Programme (HCBC)	Thembelihle Isibindi	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,064,200	102,300	11
Expansion (NEW) Programme	Thembelihle Stimulation Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,000	53,340	5
Early Childhood Development (ECD)	Thlarihani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	459,360	65,772	7
Home Community Based Care Programme (HCBC)	Tholimpilo Drop in Centre	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	101,376	48,384	7
Expansion (NEW) Programme	Tholulwazi youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	74,976	36,068	5
Home Community Based Care Programme (HCBC)	Thuthukani MPC	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	22,176	10,668	1
Home Community Based Care Programme (HCBC)	Thuthukani Stimulation Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,176	10,584	1
Expansion (NEW) Programme	Tirisani Victim Empowerment	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	884,000	143,256	12
Home Community Based Care Programme (HCBC)	Tjakastad drop in centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	620,928	137,676	25
Early Childhood Development (ECD)	Tlangelani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	134,640	47,498	5
Early Childhood Development (ECD)	Tlharihani Athol Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	277,200	47,498	5
Early Childhood Development (ECD)	Tsakani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	198,000	38,100	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Tsikedi Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	37,200	4
Early Childhood Development (ECD)	Tumakgole Educare Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	110,880	55,440	5
Home Community Based Care Programme (HCBC)	U.R.C service centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	101,376	48,768	7
Early Childhood Development (ECD)	Ubuhle Bemfundo DCC	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	66,528	32,004	3
Early Childhood Development (ECD)	Ubuhle Bemfundo Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	178,200	9,176	1
Early Childhood Development (ECD)	Ukukhanya Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	88,704	44,352	4
Early Childhood Development (ECD)	Ukukhulakwethu day care centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	44,352	21,336	2
Early Childhood Development (ECD)	Ulwazoluhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	237,600	9,176	1
Home Community Based Care Programme (HCBC)	Vera stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	88,704	42,672	4
Early Childhood Development (ECD)	Violet Bank Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	257,400	66,294	7
Home Community Based Care Programme (HCBC)	Vlakbuilt Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	528,800	170,688	16
Expansion (NEW) Programme	Volksrust youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	21,336	2
Early Childhood Development (ECD)	Vonani Creche and Pre School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	760,320	85,320	9
Expansion (NEW) Programme	Vukukhanye youth centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	74,976	36,068	5
Early Childhood Development (ECD)	Vukuzenzele Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	75,780	37,592	4
Home Community Based Care Programme (HCBC)	Vulingcondo stimulation centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	88,704	37,464	4
Early Childhood Development (ECD)	Vulingqondo DCC	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	221,760	37,370	1
Early Childhood Development (ECD)	Vumelani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	225,720	56,896	6
Early Childhood Development (ECD)	Vuwiselo VEP	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	760,934	29,316	9
Expansion (NEW) Programme	Vwiselo Victim Empowerment	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	760,934	66,294	5
Expansion (NEW) Programme	Wakkerstroom youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	44,352	21,336	2
Early Childhood Development (ECD)	Wisdom English Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	316,800	97,860	10
Early Childhood Development (ECD)	Woodhouse Community Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	19,836	18,796	1
Early Childhood Development (ECD)	Xalamukani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,600	56,388	6
Early Childhood Development (ECD)	Xalamukani Day Care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	336,600	46,376	5
Early Childhood Development (ECD)	Xitenga Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	37,200	4
Early Childhood Development (ECD)	Zamokuhle Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	88,704	42,336	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Zamokuhle pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	316,800	75,184	8
Early Childhood Development (ECD)	Zenzele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	257,400	9,176	1
Early Childhood Development (ECD)	Zenzele Day Care Centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	142,560	9,176	1
Early Childhood Development (ECD)	Zizameleni Educare Centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	110,880	9,176	1
Early Childhood Development (ECD)	buhle butile day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	269,280	42,612	1
Early Childhood Development (ECD)	childrens educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	229,680	46,250	4
Early Childhood Development (ECD)	isibusiso edu care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	99,000	46,250	5
Early Childhood Development (ECD)	khulangelwati creche	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	475,200	207,312	12
Early Childhood Development (ECD)	mabalengwe crech	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	47,520	17,020	1
Early Childhood Development (ECD)	mpumelelo educare	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	312,840	66,600	8
Early Childhood Development (ECD)	phumlani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	308,880	65,612	2
Early Childhood Development (ECD)	prosperity day care	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	209,880	54,020	5
Early Childhood Development (ECD)	sacred heart pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	241,560	63,270	7
Early Childhood Development (ECD)	sikhulile educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Mbombela (MP322)	324,320	64,750	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		83.76
Department	NC - Education							
Number of Projects	5					46,900,000		7,339,084
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG DoE project16/17	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,900,000	1,192,264	110
National Nutrition Programme	NSNP Namakwa 15/16	NC - Education	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	11,000,000	639,600	43
National Nutrition Programme	NSNP Pixley Ka Seme 2015/16	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	11,000,000	1,221,360	118
National Nutrition Programme	nsnp jtg2	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	11,000,000	3,743,040	191
National Nutrition Programme	nsnp zfm2015/16	NC - Education	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	11,000,000	542,820	118

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.99
Department	NC - Health							
Number of Projects	26					117,084,491	22,276,490	1,119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Agang NGO	NC - Health	NC	Frances Baard (DC9)	Phokwane (NC094)	5,700,716	1,548,000	84
Home Community Based Care Programme (HCBC)	Boikobo NGO	NC - Health	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	9,127,700	1,514,000	12
Home Community Based Care Programme (HCBC)	Boitumelo NGO	NC - Health	NC	Frances Baard (DC9)	Magareng (NC093)	2,295,134	574,000	54
Home Community Based Care Programme (HCBC)	Cecilia Makiwane Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,086,700	252,000	12
Home Community Based Care Programme (HCBC)	DRYDO Incentive grant project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	6,424,500	636,000	19
Home Community Based Care Programme (HCBC)	Dingleton NGO	NC - Health	NC	Kgalagadi (DC45)	Gamagara (NC452)	2,644,720	624,190	44
Home Community Based Care Programme (HCBC)	Diocess Ministry project	NC - Health	NC	Siyanda (DC8)	IKheis (NC084)	3,575,940	506,000	69
Home Community Based Care Programme (HCBC)	Drydo project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	6,424,500	1,235,900	90
Home Community Based Care Programme (HCBC)	EEST	NC - Health	NC	Namakwa (DC6)	Nama Khoi (NC062)	3,175,400	2,260,100	56
Home Community Based Care Programme (HCBC)	Hope Christian centre	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,438,861	662,200	16
Home Community Based Care Programme (HCBC)	HopeTown Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	1,506,600	342,800	4
Home Community Based Care Programme (HCBC)	Kgatelopele doh	NC - Health	NC	Kgalagadi (DC45)	Gamagara (NC452)	2,068,420	610,000	44
Home Community Based Care Programme (HCBC)	Maggie Saamboer Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	2,809,600	508,000	4
Home Community Based Care Programme (HCBC)	Maruping	NC - Health	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	7,078,680	1,023,900	71
Home Community Based Care Programme (HCBC)	Masiphile NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,490,620	690,000	18
Home Community Based Care Programme (HCBC)	Moeder Theresa Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	4,995,540	510,000	75
Home Community Based Care Programme (HCBC)	Nightingale Hospice	NC - Health	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	5,102,920	999,400	11
Home Community Based Care Programme (HCBC)	NoordKaap Vigs Figs forum	NC - Health	NC	Siyanda (DC8)	IKheis (NC084)	8,396,840	1,171,900	82
Home Community Based Care Programme (HCBC)	Resego NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,766,975	544,200	79
Home Community Based Care Programme (HCBC)	Thusanang project	NC - Health	NC	Kgalagadi (DC45)	Moshaweng (NC451)	5,700,320	738,000	16
Home Community Based Care Programme (HCBC)	boikobo incentive project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,127,700	1,125,900	75
Home Community Based Care Programme (HCBC)	bophelong NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	855,930	276,000	13
Home Community Based Care Programme (HCBC)	hospice Richtersveld	NC - Health	NC	Namakwa (DC6)	Richtersveld (NC061)	1,494,000	348,000	22
Home Community Based Care Programme (HCBC)	legatus NGO	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	8,945,975	2,586,000	103

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	maruping incentive grant project	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	7,078,680	798,000	24
Home Community Based Care Programme (HCBC)	williston Drop in Centre	NC - Health	NC	Namakwa (DC6)	Hantam (NC065)	1,771,520	192,000	22

Annexure F. List of projects : National and Provincial Departments

287

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.50
Department	NC - Social Development							
Number of Projects	79					143,340,595	15,848,231	1,168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Age in Action	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,095,119	2,157,919	185
Early Childhood Development (ECD)	Caritas: Isolabantwana Florianville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	22,508	11,433	1
Home Community Based Care Programme (HCBC)	Cecilia Makiwane	NC - Social Development	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	355,610	117,201	1
Expansion (NEW) Programme	DIC COOKS FB	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,261,405	416,966	15
Expansion (NEW) Programme	DIC COOKS ZFM	NC - Social Development	NC	Siyanda (DC8)	Khara Hais (NC083)	799,750	133,348	10
Home Community Based Care Programme (HCBC)	Dingleton Community Networking	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	539,680	73,492	2
Expansion (NEW) Programme	Disability Coordinators FB	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	311,850	191,783	18
Expansion (NEW) Programme	Disability Coordinators Pixley Ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	20,760	10,653	1
Expansion (NEW) Programme	Disability coordinators John Taole G	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	103,270	62,988	6
Expansion (NEW) Programme	Drop In Centre Cooks - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	220,690	115,485	9
Home Community Based Care Programme (HCBC)	Drop In Centre Cooks - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	865,129	111,985	12
Expansion (NEW) Programme	Drop In Centre Cooks- JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	948,084	116,074	14
Early Childhood Development (ECD)	ECD Practitioners DSD	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	80,535,600	1,685,670	4
Expansion (NEW) Programme	EPWP Administrators and Balelapa - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	83,160	41,994	4
Expansion (NEW) Programme	EPWP Administrators and Balelapa - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	83,160	41,995	4
Expansion (NEW) Programme	EPWP Administrators and Balelapa Namaqua	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	83,160	41,995	4
Expansion (NEW) Programme	EPWP Administrators and Balelapa Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	83,160	33,246	3
Expansion (NEW) Programme	EPWP Administrators and Balelapa ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	83,160	31,964	2
Home Community Based Care Programme (HCBC)	Hospice Moeder Theresa	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	1,299,480	173,284	1
Home Community Based Care Programme (HCBC)	Hunger and Thirst Foundation	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	737,035	104,988	3
Home Community Based Care Programme (HCBC)	IKHAYA LETHU VICTIM SUPPORT CENTRE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,453,980	253,306	25
Home Community Based Care Programme (HCBC)	ISIBINDI KAMMIESBURG	NC - Social Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	990,168	325,467	29
Expansion (NEW) Programme	Isibindi Port Nolloth FAMSA	NC - Social Development	NC	Namakwa (DC6)	Richtersveld (NC061)	333,616	115,485	10
Home Community Based Care Programme (HCBC)	Isibindi Colesburg KUYASA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,012,433	160,982	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Isibindi Donkerhoek	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,098,408	94,486	7
Expansion (NEW) Programme	Isibindi Pabalello FAMSA	NC - Social Development	NC	Siyanda (DC8)	Khara Hais (NC083)	275,547	78,739	6
Home Community Based Care Programme (HCBC)	Isibindi Platfontein KHWE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	847,574	104,988	10
Home Community Based Care Programme (HCBC)	Isibindi Platfontein XUN	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	430,823	56,392	5
Early Childhood Development (ECD)	Isolabantwana Brandvlei CWSA	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	315,100	120,733	14
Early Childhood Development (ECD)	Isolabantwana Colville CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	112,536	34,299	3
Early Childhood Development (ECD)	Isolabantwana Delportshoop CWSA	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	472,651	146,982	14
Early Childhood Development (ECD)	Isolabantwana Douglas CWSA	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	135,043	62,993	6
Early Childhood Development (ECD)	Isolabantwana Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,268,190	626,435	59
Early Childhood Development (ECD)	Isolabantwana Fraserburg CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	202,564	62,988	6
Early Childhood Development (ECD)	Isolabantwana Galeshewe CWSA	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	112,536	57,171	5
Early Childhood Development (ECD)	Isolabantwana Groblershoop Asibavikele CWSA	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kheis (NC084)	202,564	173,953	8
Early Childhood Development (ECD)	Isolabantwana Groblershoop CWSA	NC - Social Development	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	742,737	188,979	28
Early Childhood Development (ECD)	Isolabantwana John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	332,640	139,982	16
Early Childhood Development (ECD)	Isolabantwana Keimoes CWSA	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	225,072	68,239	9
Early Childhood Development (ECD)	Isolabantwana Niekerkshoop CWSA	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	180,057	62,988	6
Early Childhood Development (ECD)	Isolabantwana Pampierstad CWSA	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	225,072	83,988	8
Early Childhood Development (ECD)	Isolabantwana Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	291,060	115,485	11
Home Community Based Care Programme (HCBC)	Kgatelopele	NC - Social Development	NC	Siyanda (DC8)	Kgatelopele (NC086)	569,407	117,235	9
Home Community Based Care Programme (HCBC)	Maggie Samboer	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,975,728	316,654	29
Expansion (NEW) Programme	NC Community Nutrition and Development Centre	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,115,329	248,473	65
Expansion (NEW) Programme	NC SOUP Kitchen cooks	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,516,684	1,188,385	46
Early Childhood Development (ECD)	NEIGHBOUR HELPING NEIGHBOUR - UPINGTON	NC - Social Development	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	687,761	277,082	26
Home Community Based Care Programme (HCBC)	NHN - USINDISO LWABANTU - BARMHARTIGE SAMARITANE	NC - Social Development	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	1,081,775	202,977	15
Home Community Based Care Programme (HCBC)	NKVF-Kenhart	NC - Social Development	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,005,370	55,233	4
Home Community Based Care Programme (HCBC)	Nightigale Hospice De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	838,698	251,972	26
Expansion (NEW) Programme	Older Persons Coordinators	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	820,101	332,465	33

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Remmogo HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	902,762	208,392	19
Home Community Based Care Programme (HCBC)	Resego HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	650,082	62,610	2
Expansion (NEW) Programme	SK ADMINISTRATORS - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	1,835,603	180,228	15
Expansion (NEW) Programme	Simba Kleuterliefies Isibindi Olifantshoek	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	236,780	104,989	10
Expansion (NEW) Programme	Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,914,748	306,597	29
Expansion (NEW) Programme	Soup Kitchen Administrators - Namaqua	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	2,113,719	138,885	12
Expansion (NEW) Programme	Soup Kitchen Administrators - Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	2,155,700	143,533	15
Expansion (NEW) Programme	Soup Kitchen Cooks - Francis Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,949,500	112,068	13
Expansion (NEW) Programme	Soup Kitchen Cooks - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	249,480	83,992	7
Expansion (NEW) Programme	Soup Kitchen Cooks - John Taolo Gaetsewe	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	1,202,423	87,733	8
Expansion (NEW) Programme	Soup Kitchen Cooks - Namaqua District	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	187,110	92,740	8
Expansion (NEW) Programme	Soup kitchen administrators - JTG	NC - Social Development	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	2,258,800	239,289	15
Home Community Based Care Programme (HCBC)	Thabang Information Centre	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	946,217	215,226	9
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	682,030	120,631	3
Home Community Based Care Programme (HCBC)	Tshepo ya Sechaba	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,035,179	215,227	21
Home Community Based Care Programme (HCBC)	Tshepong Organization	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	780,762	136,759	1
Home Community Based Care Programme (HCBC)	Tshhimologo HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	265,816	115,487	11
Home Community Based Care Programme (HCBC)	Tshireletso HCBC	NC - Social Development	NC	Kgalagadi (DC45)	Moshaweng (NC451)	562,128	100,451	3
Home Community Based Care Programme (HCBC)	Unity Orphan Centre	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	243,367	73,490	8
Expansion (NEW) Programme	VEP - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	700,295	335,964	30
Expansion (NEW) Programme	VEP - John Taolo Gaetsewe	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	437,684	174,978	10
Expansion (NEW) Programme	VEP - Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	65,653	34,299	3
Expansion (NEW) Programme	VEP - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	//Khara Hais (NC083)	459,568	220,473	17
Expansion (NEW) Programme	YSC - FB	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	249,480	136,485	12
Expansion (NEW) Programme	YSC Namakwa	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	204,270	41,994	4
Expansion (NEW) Programme	Youth Service Centre Administrators - JTG	NC - Social Development	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some local municipalities	274,220	146,982	12
Expansion (NEW) Programme	Youth Service Centre Administrators - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	207,900	113,735	10

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Youth Service Centre Administrators - ZFM	NC - Social Development	NC	Siyanda (DC8)	Khara Hais (NC083)	166,320	104,988	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.41
Department	NC - Sport, Arts and Culture							
Number of Projects	1					2,200,000		1,605,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG DSAC SPORTS 16/17	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,200,000	1,605,120	98

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		91.95
Department	NC - Transport, Safety and Liaison							
Number of Projects	1					2,900,000		1,312,308
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	SAFETY VOLUNTEERS IG	NC - Transport, Safety and Liaison	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,900,000	1,312,308	135

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		57.87
Department	NW - Education and Sports Development							
Number of Projects	13							50,943,762
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Bojanala Teachers Assistants	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	6,936,648	1,734,162	254
Early Childhood Development (ECD)	DR KK-Teachers Assistant	NW - Education and Sports Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	1,960,354	980,177	80
National Nutrition Programme	Ditsobotla ao	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,623,423	1,122,000	143
National Nutrition Programme	Lethabile AO	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Bojanala Platinum (DC37) - All or some local municipalities	5,183,423	1,545,000	234
National Nutrition Programme	Madibeng AO	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	3,731,423	1,216,000	191
National Nutrition Programme	Mahikeng AO	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,347,423	1,002,000	164
National Nutrition Programme	Moses Kotane East AO	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	3,263,422	1,552,040	94
National Nutrition Programme	Moses Kotane Foodhandlers	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	2,519,423	606,000	59
Early Childhood Development (ECD)	NMM Teachers Assistant	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	2,412,744	521,136	83
Early Childhood Development (ECD)	NQF L5 NMM Distict 97	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	6,353,500	1,025,317	28
Early Childhood Development (ECD)	RSM Teachers Assistants	NW - Education and Sports Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	2,865,134	2,185,771	118
National Nutrition Programme	Rekopantswe AO	NW - Education and Sports Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	3,215,423	906,000	150
National Nutrition Programme	Rustenburg AO	NW - Education and Sports Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,531,423	2,225,500	329

Annexure F. List of projects : National and Provincial Departments

294

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.00
Department	NW - Health							
Number of Projects	199					87,842,000	36,901,063	3,042
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AMALUNGEOLO HOME BASE CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	528,000	240,000	18
Home Community Based Care Programme (HCBC)	ATLEGANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	96,000	48,000	4
Home Community Based Care Programme (HCBC)	Advice Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	192,000	82,000	8
Home Community Based Care Programme (HCBC)	Aganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	624,000	300,000	25
Home Community Based Care Programme (HCBC)	Aganang Mokgola	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	288,000	144,000	11
Home Community Based Care Programme (HCBC)	Aganang-Dinokana	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	384,000	180,000	10
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	132,000	11
Home Community Based Care Programme (HCBC)	Alabama Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	912,000	339,063	26
Home Community Based Care Programme (HCBC)	Amalia Youth	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	360,000	180,000	1
Home Community Based Care Programme (HCBC)	Arekopenang Support Group	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	360,000	180,000	15
Home Community Based Care Programme (HCBC)	BAMBANANI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	132,000	1
Home Community Based Care Programme (HCBC)	BELEGANANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	108,000	8
Home Community Based Care Programme (HCBC)	BOIKHUTSO HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	264,000	132,000	11
Home Community Based Care Programme (HCBC)	BOINEELO DROP IN CENTER	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	456,000	228,000	19
Home Community Based Care Programme (HCBC)	BOKAMOSO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	288,000	144,000	11
Home Community Based Care Programme (HCBC)	BRIGHT FUTURE HCBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,056,000	528,000	38
Home Community Based Care Programme (HCBC)	Badira Mmogo	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	552,000	126,000	18
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	960,000	480,000	40
Home Community Based Care Programme (HCBC)	Bakerville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	336,000	156,000	13
Home Community Based Care Programme (HCBC)	Baleema	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	24,000	10,000	1
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	408,000	204,000	17
Home Community Based Care Programme (HCBC)	Bana Ba Kgotso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	312,000	104,000	13
Home Community Based Care Programme (HCBC)	Benevolence HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	384,000	90,000	15
Home Community Based Care Programme (HCBC)	Biesiesvlei HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	192,000	192,000	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	288,000	122,000	12
Home Community Based Care Programme (HCBC)	Boikie Tlhapi	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	312,000	84,000	7
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	768,000	290,000	29
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	456,000	228,000	19
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	408,000	210,000	17
Home Community Based Care Programme (HCBC)	Bokane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	151,200	36,000	5
Home Community Based Care Programme (HCBC)	Bolokanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	528,000	264,000	22
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	144,000	12
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	744,000	372,000	16
Home Community Based Care Programme (HCBC)	Bophelong HBC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	240,000	60,000	6
Home Community Based Care Programme (HCBC)	Borelelo Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	336,000	56,000	12
Home Community Based Care Programme (HCBC)	Bothito HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	201,600	64,000	8
Home Community Based Care Programme (HCBC)	Botho Jwa Rona	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	432,000	160,000	16
Home Community Based Care Programme (HCBC)	Botshabelo CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,056,000	480,000	39
Home Community Based Care Programme (HCBC)	Brits Hospital SDC	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	168,000	50,000	4
Home Community Based Care Programme (HCBC)	Community Answer	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	480,000	160,000	20
Home Community Based Care Programme (HCBC)	DITSOBOTLA COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	792,000	372,000	31
Home Community Based Care Programme (HCBC)	Danville HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	456,000	216,000	16
Home Community Based Care Programme (HCBC)	David katnagel dots	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	72,000	36,000	3
Home Community Based Care Programme (HCBC)	Derby Health Post	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	312,000	52,000	13
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	264,000	120,000	9
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	201,600	48,000	7
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	360,000	168,000	14
Home Community Based Care Programme (HCBC)	Disaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	480,000	240,000	20
Home Community Based Care Programme (HCBC)	Dithakwaneng HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	168,000	84,000	7
Home Community Based Care Programme (HCBC)	Empilisweni Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	648,000	270,000	23
Home Community Based Care Programme (HCBC)	GANYESA GOSPEL CHOIR	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	576,000	140,000	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	GAONGALELWE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	192,000	96,000	8
Home Community Based Care Programme (HCBC)	Gate Way Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	816,000	420,000	34
Home Community Based Care Programme (HCBC)	Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	432,000	240,000	20
Home Community Based Care Programme (HCBC)	Goedgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	432,000	150,000	15
Home Community Based Care Programme (HCBC)	Grace Mokhomolo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,824,000	852,000	70
Home Community Based Care Programme (HCBC)	Homading Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	336,000	156,000	13
Home Community Based Care Programme (HCBC)	Hope S. Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	672,000	336,000	22
Home Community Based Care Programme (HCBC)	IPOPENG HCBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	408,000	204,000	2
Home Community Based Care Programme (HCBC)	ITIRELE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	264,000	132,000	11
Home Community Based Care Programme (HCBC)	ITSOENG HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	264,000	132,000	11
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	252,000	80,000	10
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	240,000	120,000	10
Home Community Based Care Programme (HCBC)	Ikageng Kgatelopele Debrak	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	216,000	108,000	9
Home Community Based Care Programme (HCBC)	Ikhukseng Community Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	168,000	28,000	5
Home Community Based Care Programme (HCBC)	Ikhukseng HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	360,000	104,000	12
Home Community Based Care Programme (HCBC)	Indoni Lentshwa	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	126,000	30,000	5
Home Community Based Care Programme (HCBC)	Ipopeng HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	480,000	190,000	19
Home Community Based Care Programme (HCBC)	Itekeng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	504,000	252,000	20
Home Community Based Care Programme (HCBC)	J B Marks CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	1,224,000	490,000	48
Home Community Based Care Programme (HCBC)	Joubertan Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,344,000	434,000	53
Home Community Based Care Programme (HCBC)	K/T Complex	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,104,000	346,000	27
Home Community Based Care Programme (HCBC)	KGETSI YA TSIE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	312,000	156,000	9
Home Community Based Care Programme (HCBC)	KGOLAGANO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	576,000	288,000	22
Home Community Based Care Programme (HCBC)	KILLER TARGETER DISEASE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	888,000	420,000	27
Home Community Based Care Programme (HCBC)	KOPANO HOSPICE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	240,000	120,000	10
Home Community Based Care Programme (HCBC)	Kanana Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	864,000	180,000	15
Home Community Based Care Programme (HCBC)	Karabelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	168,000	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	672,000	288,000	23
Home Community Based Care Programme (HCBC)	Kgolagano	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	42,000	7
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	216,000	108,000	9
Home Community Based Care Programme (HCBC)	Khayakhulu HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,000	50,000	5
Home Community Based Care Programme (HCBC)	Khuma Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	960,000	476,000	43
Home Community Based Care Programme (HCBC)	Kopano Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	156,000	12
Home Community Based Care Programme (HCBC)	Kopano ke matla HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	216,000	108,000	8
Home Community Based Care Programme (HCBC)	Koster Gateway Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	384,000	64,000	13
Home Community Based Care Programme (HCBC)	LETLHABILE TRADITIONAL HEALER	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	216,000	36,000	8
Home Community Based Care Programme (HCBC)	LETSHA LA ELO ROI HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	360,000	168,000	11
Home Community Based Care Programme (HCBC)	LOVE MINISTRY	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	744,000	384,000	22
Home Community Based Care Programme (HCBC)	Lecho	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	192,000	32,000	7
Home Community Based Care Programme (HCBC)	Legadigadi HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	480,000	120,000	20
Home Community Based Care Programme (HCBC)	Legae La Batho HBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	536,000	110,000	6
Home Community Based Care Programme (HCBC)	Lesego	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	384,000	168,000	14
Home Community Based Care Programme (HCBC)	Life Spiritual Care Group HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	48,000	6
Home Community Based Care Programme (HCBC)	Lokaleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	888,000	444,000	18
Home Community Based Care Programme (HCBC)	Lomanyaneng community Aids Project	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	984,000	492,000	34
Home Community Based Care Programme (HCBC)	MAFIKENG COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,440,000	684,000	57
Home Community Based Care Programme (HCBC)	MAFIKENG RED CROSS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	912,000	456,000	33
Home Community Based Care Programme (HCBC)	MAFIKENG STEP DOWN CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	480,000	240,000	19
Home Community Based Care Programme (HCBC)	MAITEKO A MANTLE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	120,000	1
Home Community Based Care Programme (HCBC)	MONTSANA HCBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	72,000	36,000	3
Home Community Based Care Programme (HCBC)	Mabogo Dinku	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	151,200	60,000	6
Home Community Based Care Programme (HCBC)	Madibeng Counsellors	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	1,752,000	650,000	65
Home Community Based Care Programme (HCBC)	Madutle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	240,000	120,000	2
Home Community Based Care Programme (HCBC)	Majara Sephapo	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,200,000	444,000	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Makgobistad HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	144,000	9
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	156,000	13
Home Community Based Care Programme (HCBC)	Maphoitsile	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	480,000	160,000	3
Home Community Based Care Programme (HCBC)	Maquassi Hills Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	984,000	310,000	30
Home Community Based Care Programme (HCBC)	Marcus Zenzile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	864,000	394,000	33
Home Community Based Care Programme (HCBC)	Masakhane	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	168,000	56,000	7
Home Community Based Care Programme (HCBC)	Mobile 1	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	456,000	156,000	12
Home Community Based Care Programme (HCBC)	Mogoditshane HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,000	50,000	5
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	288,000	144,000	12
Home Community Based Care Programme (HCBC)	Moshawane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	312,000	96,000	7
Home Community Based Care Programme (HCBC)	Motheo Wa Bophelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	378,000	90,000	14
Home Community Based Care Programme (HCBC)	Mowcs	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	480,000	180,000	18
Home Community Based Care Programme (HCBC)	NATIONAL HEALTH WELFARE	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	312,000	16,000	1
Home Community Based Care Programme (HCBC)	NORTH WEST VAAL AIDS HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	672,000	336,000	27
Home Community Based Care Programme (HCBC)	Naledi Life Skills	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	624,000	312,000	24
Home Community Based Care Programme (HCBC)	Nyetse HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	192,000	96,000	2
Home Community Based Care Programme (HCBC)	Oarabile Home Base Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	288,000	144,000	11
Home Community Based Care Programme (HCBC)	Orkney Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	360,000	118,000	10
Home Community Based Care Programme (HCBC)	POPONG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	264,000	72,000	6
Home Community Based Care Programme (HCBC)	Peer Educators	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,000	86,000	10
Home Community Based Care Programme (HCBC)	Phalane Clinic	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	264,000	132,000	11
Home Community Based Care Programme (HCBC)	Phedisso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	216,000	90,000	9
Home Community Based Care Programme (HCBC)	Place Of Hope	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	72,000	30,000	3
Home Community Based Care Programme (HCBC)	Potch Gateway	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	336,000	122,000	10
Home Community Based Care Programme (HCBC)	Promosa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	264,000	132,000	11
Home Community Based Care Programme (HCBC)	R B Nzima	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	216,000	110,000	9
Home Community Based Care Programme (HCBC)	RATLOU COUNSELLOURS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	792,000	384,000	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	RE KA DIRA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	192,000	96,000	5
Home Community Based Care Programme (HCBC)	RE THUSA BATHO HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	168,000	14
Home Community Based Care Programme (HCBC)	REATLEGILE HOME BASE CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	408,000	204,000	5
Home Community Based Care Programme (HCBC)	REKA KGONA HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	240,000	120,000	7
Home Community Based Care Programme (HCBC)	REKAKGONA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	288,000	80,000	9
Home Community Based Care Programme (HCBC)	REMMOGO HOME BASED CARE RSM LEKWA	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	672,000	120,000	10
Home Community Based Care Programme (HCBC)	Re E Fentse HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	456,000	136,000	16
Home Community Based Care Programme (HCBC)	Re ka Thusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	456,000	240,000	21
Home Community Based Care Programme (HCBC)	Rea agana HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	600,000	244,000	9
Home Community Based Care Programme (HCBC)	Reamogetse HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	456,000	180,000	18
Home Community Based Care Programme (HCBC)	Rebone Lesedi HCBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	312,000	132,000	11
Home Community Based Care Programme (HCBC)	Refentse Health Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	264,000	44,000	10
Home Community Based Care Programme (HCBC)	ReseatlaHBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	672,000	268,000	27
Home Community Based Care Programme (HCBC)	Resolofetse HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	264,000	132,000	11
Home Community Based Care Programme (HCBC)	Resolofetse HBC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	456,000	190,000	19
Home Community Based Care Programme (HCBC)	Retladira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	480,000	288,000	24
Home Community Based Care Programme (HCBC)	Retlakgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	288,000	144,000	12
Home Community Based Care Programme (HCBC)	Rustenburg Community Health Counselors	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,464,000	600,000	60
Home Community Based Care Programme (HCBC)	SASANE HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	264,000	108,000	7
Home Community Based Care Programme (HCBC)	SHAMMAH FOUNDATION	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	576,000	270,000	23
Home Community Based Care Programme (HCBC)	Seolong Organisation	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	144,000	72,000	6
Home Community Based Care Programme (HCBC)	Setlagole HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	336,000	168,000	14
Home Community Based Care Programme (HCBC)	Soul Sisters HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	240,000	120,000	9
Home Community Based Care Programme (HCBC)	Steve Tshwete	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	312,000	132,000	11
Home Community Based Care Programme (HCBC)	TB TRACER	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	24,000	10,000	1
Home Community Based Care Programme (HCBC)	TB TRACER Madibeng	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	24,000	10,000	1
Home Community Based Care Programme (HCBC)	THUSANANG CUMMUNITY CARE CENTER	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	336,000	170,000	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TLHOAFALANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	384,000	192,000	12
Home Community Based Care Programme (HCBC)	TSHEPANG CARE N SUPPORT	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	336,000	168,000	7
Home Community Based Care Programme (HCBC)	TSHIMOLOGO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	192,000	96,000	7
Home Community Based Care Programme (HCBC)	TSHOLOFELO CARE AND SUPPORT GROUP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	504,000	252,000	21
Home Community Based Care Programme (HCBC)	TSIBOGANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	192,000	96,000	7
Home Community Based Care Programme (HCBC)	TSOGANG HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	288,000	144,000	12
Home Community Based Care Programme (HCBC)	TSWAING COUNSELLORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,032,000	516,000	36
Home Community Based Care Programme (HCBC)	TSWAING PEER EDUCATORS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	288,000	144,000	10
Home Community Based Care Programme (HCBC)	TSWELELOPELE HOME BASE CARE	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	480,000	240,000	18
Home Community Based Care Programme (HCBC)	Thusanag HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	528,000	264,000	19
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	432,000	192,000	16
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	456,000	190,000	19
Home Community Based Care Programme (HCBC)	Thuto Lesedi	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	264,000	132,000	8
Home Community Based Care Programme (HCBC)	Tlamelang CG	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	432,000	192,000	8
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	600,000	228,000	19
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	240,000	120,000	10
Home Community Based Care Programme (HCBC)	Tlhabologo Youth HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	252,000	80,000	10
Home Community Based Care Programme (HCBC)	Tlhokomelo HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	336,000	84,000	13
Home Community Based Care Programme (HCBC)	Tlhompanang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	126,000	30,000	4
Home Community Based Care Programme (HCBC)	Top City	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	384,000	192,000	16
Home Community Based Care Programme (HCBC)	Tshidilamolomo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	264,000	132,000	11
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	288,000	80,000	8
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	384,000	192,000	14
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	336,000	156,000	13
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	216,000	72,000	8
Home Community Based Care Programme (HCBC)	Tsholofelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,704,000	708,000	58
Home Community Based Care Programme (HCBC)	Tsholofelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	600,000	264,000	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tsholofelo HBC Naledi	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	480,000	180,000	11
Home Community Based Care Programme (HCBC)	Tshupe Hospice HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	264,000	80,000	10
Home Community Based Care Programme (HCBC)	Tshwara ka Thata Molorwe	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	288,000	24,000	4
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	680,400	200,000	25
Home Community Based Care Programme (HCBC)	Tshwaraganang HCB	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	216,000	90,000	9
Home Community Based Care Programme (HCBC)	Tshwaraganang HIV/AIDS Org	NW - Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	336,000	156,000	12
Home Community Based Care Programme (HCBC)	Tshwaraganang LDS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	432,000	170,000	17
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	456,000	248,000	18
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	528,000	252,000	21
Home Community Based Care Programme (HCBC)	WITS Home Based Care	NW - Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	216,000	96,000	8
Home Community Based Care Programme (HCBC)	Welgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	312,000	156,000	13
Home Community Based Care Programme (HCBC)	Wolmaransstad Aids Response Group	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	480,000	150,000	15
Home Community Based Care Programme (HCBC)	Youth Centre	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	120,000	60,000	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.89
Department	NW - Social Development							
Number of Projects	90					47,691,347	21,462,783	1,195
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Aganang Sewing 777 CO-OPERATIVE	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	827,609	413,805	6
Home Community Based Care Programme (HCBC)	Bagomotsi Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	562,871	280,625	20
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	509,244	84,874	18
Home Community Based Care Programme (HCBC)	Bakwena Ba Mogopa Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	814,358	407,178	19
Home Community Based Care Programme (HCBC)	Beleganang Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	788,608	328,586	18
Home Community Based Care Programme (HCBC)	Boitshepo Network Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	634,471	370,104	14
Home Community Based Care Programme (HCBC)	Borolelo Care Group	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	478,456	239,226	1
Expansion (NEW) Programme	Botshabelo Crisis Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	350,000	174,996	8
Expansion (NEW) Programme	Breakthrough Support Group	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	561,548	280,774	17
Home Community Based Care Programme (HCBC)	David Katnagel Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	429,448	214,722	12
Home Community Based Care Programme (HCBC)	Dihatshwane Community Care Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	499,232	249,616	15
Home Community Based Care Programme (HCBC)	Dithakwaneng Home Based Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	639,290	317,372	21
Early Childhood Development (ECD)	Elisah ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	275,400	137,700	2
Home Community Based Care Programme (HCBC)	Ephphatha Early Childhood Development Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,100,517	550,258	25
Home Community Based Care Programme (HCBC)	Foundation Drop In Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	578,003	274,167	12
Home Community Based Care Programme (HCBC)	Foundation of Potchefstroom	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	524,571	122,623	15
Home Community Based Care Programme (HCBC)	Gaabo-Motho Drop In Center	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	368,632	184,314	15
Early Childhood Development (ECD)	Gatelapele ELC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	214,200	107,100	7
Home Community Based Care Programme (HCBC)	God Is Able	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	436,364	181,815	14
Home Community Based Care Programme (HCBC)	Godisang Home Community Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	522,472	261,234	11
Expansion (NEW) Programme	Good Shepherd Adult Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	529,882	264,941	10
Home Community Based Care Programme (HCBC)	IG Ditsobotla Epwp	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	427,680	192,758	15
Home Community Based Care Programme (HCBC)	IG Greater Taung	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,158,538	463,225	41
Home Community Based Care Programme (HCBC)	IG Maquassie Hills	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	570,240	321,260	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ Boikagong Child and Youth Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	831,600	253,440	23
Home Community Based Care Programme (HCBC)	IG/ EPWP Naledi	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	498,960	344,448	29
Home Community Based Care Programme (HCBC)	IG/ Lekwa-Teemane EPWP	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	546,480	259,406	25
Home Community Based Care Programme (HCBC)	IG/ MADIBENG EPWP	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	427,680	184,140	17
Home Community Based Care Programme (HCBC)	IG/ Mahikeng	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	997,920	469,232	39
Expansion (NEW) Programme	IG/ Mamusa	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	475,200	190,040	22
Home Community Based Care Programme (HCBC)	IG/ Moses Kotane-Madikwe	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	166,320	87,120	8
Home Community Based Care Programme (HCBC)	IG/ Ratlou	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	427,680	162,346	6
Expansion (NEW) Programme	IG/Bojanala District Office	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	47,520	25,920	2
Home Community Based Care Programme (HCBC)	IG/Kagisano-Molopo EPWP 23	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	665,280	283,161	23
Home Community Based Care Programme (HCBC)	IG/Kgetleng Rivier	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	451,440	207,900	18
Home Community Based Care Programme (HCBC)	IG/Matlosana	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	712,800	388,120	30
Expansion (NEW) Programme	IG/Moretele Incentive Grant	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	451,440	213,840	16
Expansion (NEW) Programme	IG/Moses Kotane Mogwase	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	546,480	243,540	22
Home Community Based Care Programme (HCBC)	IG/Ramotshere Moiloa Epwp	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	617,760	251,408	20
Expansion (NEW) Programme	IG/Reamogetswe Secure Care Centre	NW - Social Development	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	378,220	151,288	10
Home Community Based Care Programme (HCBC)	IG/Rustenburg	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	475,200	201,960	19
Expansion (NEW) Programme	IG/Social Development Data Capturers Head Office	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	258,000	128,940	5
Home Community Based Care Programme (HCBC)	IG/Tlokwe	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	712,800	265,320	19
Home Community Based Care Programme (HCBC)	IG/Tswaing EPWP	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	451,440	169,968	17
Home Community Based Care Programme (HCBC)	IG/Ventersdorp EPWP	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	451,440	316,800	27
Home Community Based Care Programme (HCBC)	ITUMELENG HOME BASED CARE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	691,736	252,368	21
Home Community Based Care Programme (HCBC)	Ikageng Womans Project	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	500,244	139,830	11
Home Community Based Care Programme (HCBC)	Ke Bapalla Tsetse Extra Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	631,596	315,798	11
Home Community Based Care Programme (HCBC)	Kearabetswe Drop In Center	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	701,860	292,442	23
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	615,669	234,738	9
Home Community Based Care Programme (HCBC)	Kgothatsanang Organization	NW - Social Development	NW	Bojanala Platinum(DC37)	Moretele (NW371)	597,904	298,952	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	510,388	160,050	2
Home Community Based Care Programme (HCBC)	Lebaleng Youth Initiative	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	551,548	275,773	7
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,520,656	760,326	10
Expansion (NEW) Programme	Lethabile Network	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	400,000	199,998	11
Home Community Based Care Programme (HCBC)	Leutlwetse ECD Centre and Haven.	NW - Social Development	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	717,100	351,480	15
Home Community Based Care Programme (HCBC)	Life Line Klerksdorp	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	558,648	232,770	7
Expansion (NEW) Programme	Loago Lwa Rona	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	150,000	75,000	4
Home Community Based Care Programme (HCBC)	Malebogo Home Community Base Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	640,564	327,554	25
Home Community Based Care Programme (HCBC)	Mamovich Ramotshere Moilwa	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	All local municipalities in NW province	561,052	280,526	17
Expansion (NEW) Programme	New Beginnings Support Group	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	501,360	250,680	10
Early Childhood Development (ECD)	Oageng ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	91,800	45,900	2
Home Community Based Care Programme (HCBC)	Orphans and Vulnerable Children	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	391,092	195,474	6
Home Community Based Care Programme (HCBC)	Place of Hope Project	NW - Social Development	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	595,647	297,823	14
Expansion (NEW) Programme	Pudimoe Crisis Centre	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	400,000	200,000	14
Home Community Based Care Programme (HCBC)	Realeboga Health Care Group	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	547,460	136,864	1
Home Community Based Care Programme (HCBC)	Reathusa Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	426,936	213,468	14
Home Community Based Care Programme (HCBC)	Redirile Home Based Care	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	593,088	296,544	6
Early Childhood Development (ECD)	Refilwe Thuto ka Kgotso ELC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	214,200	107,100	3
Home Community Based Care Programme (HCBC)	SA Com Dev with Life Skills Institution and Support Group	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	551,548	275,774	9
Home Community Based Care Programme (HCBC)	Saints Care Givers	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	551,548	275,773	3
Early Childhood Development (ECD)	Sekhutiwe ELC	NW - Social Development	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	131,580	65,790	4
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphan	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	500,244	250,122	16
Home Community Based Care Programme (HCBC)	TSHIDLAMOLOMO HOME BASED CARE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,096,024	442,218	18
Home Community Based Care Programme (HCBC)	Taung Youth Battalion	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	551,548	281,204	6
Home Community Based Care Programme (HCBC)	The Good Samaritan Project	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	452,748	226,374	12
Expansion (NEW) Programme	Thusanang Youth Organisation	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilwa (NW385)	556,548	278,274	16
Early Childhood Development (ECD)	Thutoboswa Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	220,320	110,160	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tirisano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	633,676	185,696	7
Home Community Based Care Programme (HCBC)	Tlhabologo Drop in Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	463,612	77,268	16
Home Community Based Care Programme (HCBC)	Tlhokomelo Botshelo HBC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	640,131	310,009	1
Home Community Based Care Programme (HCBC)	Tlhokomelo HCBC And Drop-In Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	451,290	51,865	11
Early Childhood Development (ECD)	Tshedimotsetso Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	220,320	110,169	5
Early Childhood Development (ECD)	Tshegare Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	116,280	58,140	4
Early Childhood Development (ECD)	Tshimologo Creche	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	All local municipalities in NW province	153,000	76,500	4
Home Community Based Care Programme (HCBC)	Tsholofelo Home Based Care	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	431,012	215,506	6
Home Community Based Care Programme (HCBC)	Tswelopele Service Centre for Aged and Disabled	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	137,140	63,170	2
Home Community Based Care Programme (HCBC)	Utlwanang Council of Churches	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	844,736	203,602	9
Early Childhood Development (ECD)	Welcome Home Nursery	NW - Social Development	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	599,760	299,880	11
Home Community Based Care Programme (HCBC)	keaoatshepa Dropping Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	884,440	442,218	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.88
Department	Nat Dept of Public Works							
Number of Projects	8					4,977,553		829,061
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Altona College	Nat Dept of Public Works	LP	Capricorn (DC35)	Aganang (LIM352)	344,887	15,599	6
Community Safety Programme	Old Mutual Security Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	363,621	12,299	5
Community Safety Programme	Rendering Security Services at Urinaville	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	317,900	61,965	4
Community Safety Programme	Rendering of Security Services at Skilpadhek	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	203,400	126,000	6
Community Safety Programme	Rendering of Security Services at Unit 3	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	232,849	152,500	10
Community Safety Programme	Sanlam Building Security	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	397,144	25,158	8
Community Safety Programme	Wyndom Park Security	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	416,626	18,900	7
Home Community Based Care Programme (HCBC)	Zanokhanyo Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,701,125	416,640	248

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.99
Department	WC - Cultural Affairs and Sport							
Number of Projects	16					41,466,763	7,945,858	244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	CAPEWINELANDS	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	442,211	185,288	11
Mass Participation Programme	Centre Managers ES	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	6,991,386	434,656	13
Mass Participation Programme	EDEN	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,598,645	176,519	12
Mass Participation Programme	METRO CENTRAL	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,615,070	273,017	18
Mass Participation Programme	METRO EAST	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	812,496	370,307	8
Mass Participation Programme	METRO NORTH	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	662,949	185,831	6
Mass Participation Programme	METRO SOUTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	425,363	199,814	10
Mass Participation Programme	MOD CAPEWINELANDS	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,941,664	1,178,412	20
Mass Participation Programme	MOD EDEN	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	2,792,012	726,499	14
Mass Participation Programme	MOD METRO CENTRAL	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,941,664	1,206,497	29
Mass Participation Programme	MOD METRO EAST	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,941,664	832,515	34
Mass Participation Programme	MOD METRO NORTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,941,664	879,049	25
Mass Participation Programme	MOD METRO SOUTH	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,941,664	305,738	21
Mass Participation Programme	MOD OVERBERG	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,299,304	621,139	1
Mass Participation Programme	OVERBERG	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,625,387	158,818	9
Mass Participation Programme	WEST COAST	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,493,620	211,759	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.11
Department	WC - Western Cape Education Department							
Number of Projects	66					155,013,763	58,666,218	4,244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2015 B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,092,950	358,595	19
Early Childhood Development (ECD)	2015 B4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,391,350	1,264,233	70
Early Childhood Development (ECD)	2016A1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,818,020	1,847,853	7
Early Childhood Development (ECD)	2016A1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,099,763	1,343,483	2
Early Childhood Development (ECD)	2016A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,171,763	1,444,406	3
Early Childhood Development (ECD)	2016A5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,171,763	1,460,727	3
Early Childhood Development (ECD)	BOLAND ECD 2016A1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,677,860	1,456,184	150
Early Childhood Development (ECD)	BOLAND ECD 2016A4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	3,124,170	1,771,181	174
Early Childhood Development (ECD)	BOLAND ECD 2016A5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	2,231,550	1,229,658	128
Early Childhood Development (ECD)	BOLAND IG ECD LEVEL 1	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	892,200	210,482	24
Early Childhood Development (ECD)	BOLAND IG ECD LEVEL 5	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	938,700	203,835	24
Early Childhood Development (ECD)	BOLANDECD2015B4	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,130,450	392,152	25
Early Childhood Development (ECD)	Boland IG ECD LEVEL 4	WC - Western Cape Education Department	WC	All metros and districts in WC province	All local municipalities in WC province	938,700	206,280	27
Early Childhood Development (ECD)	CCT ECD 2015A4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,011,390	939,507	77
Early Childhood Development (ECD)	CCT ECD2015A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	891,420	891,420	71
Early Childhood Development (ECD)	CCT- ECD 2016A5	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,938,100	4,723,245	5
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,100,960	3,524,589	82
Early Childhood Development (ECD)	ECD 2015A5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	384,961	288,720	2
Early Childhood Development (ECD)	ECD 2015B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,130,450	392,152	28
Early Childhood Development (ECD)	ECD 2015B4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	722,332	333,058	1
Early Childhood Development (ECD)	ECD Learnership ECD2015A4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,026,950	593,445	3
Early Childhood Development (ECD)	ECD training	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,684,260	505,386	2
Early Childhood Development (ECD)	ECD training	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,684,260	534,265	35
Early Childhood Development (ECD)	ECD2015A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,260,833	663,094	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2015A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,260,833	528,759	1
Early Childhood Development (ECD)	ECD2015B1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,431,121	221,593	5
Early Childhood Development (ECD)	ECD2015B1 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	437,443	240,600	22
Early Childhood Development (ECD)	ECD2015B4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,356,540	245,759	1
Early Childhood Development (ECD)	ECD2015B4 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	465,716	224,560	21
Early Childhood Development (ECD)	ECD2016A1	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,527,559	637,750	63
Early Childhood Development (ECD)	ECD2016A1 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,463,100	1,162,900	124
Early Childhood Development (ECD)	ECD2016A4	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,386,923	1,088,690	94
Early Childhood Development (ECD)	ECD2016A4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,463,100	1,194,980	111
Early Childhood Development (ECD)	ECD2016A5	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	5,417,359	1,132,080	96
Early Childhood Development (ECD)	ECD2016A5 Falsebay College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,975,400	802,000	57
Early Childhood Development (ECD)	ECD2016IG DIP FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	938,700	240,600	18
Early Childhood Development (ECD)	ECD2016IG4 FALSEBAY COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	907,410	232,580	9
Early Childhood Development (ECD)	ECD2016IG5 FALSEBAY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	907,410	232,580	15
National Nutrition Programme	EPWP EDEN KAROO FOOD GARDENERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	969,511	488,163	46
National Nutrition Programme	EPWP METRO EAST FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	844,409	388,990	41
National Nutrition Programme	EPWP METRO EAST FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,479,550	3,344,940	283
National Nutrition Programme	EPWP METRO NORTH FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	489,955	221,628	24
Early Childhood Development (ECD)	IG 2016 ECD Level 1 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	915,702	368,217	30
Early Childhood Development (ECD)	IG 2016 ECD Level 4 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	962,202	368,468	27
Early Childhood Development (ECD)	IG 2016 ECD Level 4 West Coast College	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	3,326,103	502,443	48
Early Childhood Development (ECD)	IG 2016 ECD Level 5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	962,202	381,868	6
Early Childhood Development (ECD)	IG ECD2016 L1	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	740,140	197,672	17
Early Childhood Development (ECD)	Incentive Grant Level 1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	684,020	310,264	1
Early Childhood Development (ECD)	Incentive Grant Level 4	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,408,050	626,976	3
National Nutrition Programme	NSNP EDEN KAROO FOOD HANDLERS	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	6,318,900	3,181,050	517
National Nutrition Programme	NSNP FOOD GARDENERS CW	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,094,612	516,203	51

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	NSNP FOOD GARDENERS SOUTH	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	927,810	474,834	21
National Nutrition Programme	NSNP METRO CENTRAL FOOD GARDENERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	510,805	229,658	22
National Nutrition Programme	NSNP METRO CENTRAL FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,421,380	1,712,550	272
National Nutrition Programme	NSNP METRO NORTH FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,552,150	1,779,750	266
National Nutrition Programme	NSNP METRO SOUTH FOOD HANDLERS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,862,550	2,419,200	128
National Nutrition Programme	NSNP OVERBERG FOOD GARDENERS	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	573,356	266,720	29
National Nutrition Programme	NSNP OVERBERG FOOD HANDLERS	WC - Western Cape Education Department	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,808,410	972,300	149
National Nutrition Programme	NSNP TECHNICAL ADMIN SUPPORT	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	613,092	271,348	11
National Nutrition Programme	NSNP VOLUNTEER FOOD HANDELERS CAPE WINELANDS	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,862,800	3,433,050	543
Early Childhood Development (ECD)	Phakamisa 5 - Boland College	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	286,230	165,941	20
Early Childhood Development (ECD)	Phakamisa 5.1	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	228,400	216,300	17
Early Childhood Development (ECD)	Phakamisa5 Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	348,473	228,621	16
Early Childhood Development (ECD)	SSC ECD IG LEVEL 5	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	1,325,180	149,172	31
Early Childhood Development (ECD)	South Cape Bitou 2015A4	WC - Western Cape Education Department	WC	Eden (DC4)	Bitou (WC047)	344,000	109,072	3
Early Childhood Development (ECD)	South Cape College ECD 2016 A1	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	2,700,000	577,440	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.62
Department	WC-Community Safety							
Number of Projects	11					20,892,999	8,749,806	1,222
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Alcohol Harms Reduction Project	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	829,000	198,075	87
Community Safety Programme	School Safety-Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	171,231	89,189	12
Community Safety Programme	School Safety-City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,280,769	2,067,009	285
Community Safety Programme	Wolwekloof YWP	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	1,920,000	1,524,013	164
Community Safety Programme	Youth Work - 15 Charlie - EPWP Data Capturers	WC-Community Safety	WC	All metros and districts in WC province	All local municipalities in WC province	3,144,000	1,198,108	166
Community Safety Programme	Youth Work - Cape Winelands	WC-Community Safety	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,069,054	473,377	49
Community Safety Programme	Youth Work - Central Karoo	WC-Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	356,351	78,463	9
Community Safety Programme	Youth Work - City of Cape Town	WC-Community Safety	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,222,054	2,675,241	389
Community Safety Programme	Youth Work - Eden	WC-Community Safety	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,187,838	339,084	49
Community Safety Programme	Youth Work - Overberg	WC-Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	356,351	96,584	10
Community Safety Programme	Youth Work - West Coast	WC-Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	356,351	10,664	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		121.32
Department	WC-Health							
Number of Projects	20					44,638,208	13,017,041	872
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Health Queue Marshalls	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	822,528	359,933	21
Expansion (NEW) Programme	Assistant to Artisans	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	4,112,640	565,609	40
Expansion (NEW) Programme	Data captures Overberg	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	171,360	119,978	4
Expansion (NEW) Programme	Data captures West coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	342,720	142,831	10
Expansion (NEW) Programme	Forensic Pathology Assistant	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	376,992	376,992	13
Expansion (NEW) Programme	Forensic pathology assistant	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	445,536	222,815	13
Expansion (NEW) Programme	Groundsman	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	2,810,304	1,405,447	80
Home Community Based Care Programme (HCBC)	Health Community Workers L1/L2	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,246,456	1,463,878	291
Expansion (NEW) Programme	Health Data Capturers-CAPE METRO 2016	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	5,140,800	1,996,772	129
Expansion (NEW) Programme	Health Data Capturers-Eden	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	753,984	308,137	20
Expansion (NEW) Programme	Health Data Capturers-West Coast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	739,200	370,726	10
Expansion (NEW) Programme	Health PAY Interns-Metro	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	3,769,920	894,315	90
Home Community Based Care Programme (HCBC)	Health community care workers L3/L4	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	15,230,376	155,932	76
Expansion (NEW) Programme	Health data captures cape winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	891,072	461,647	26
Expansion (NEW) Programme	Incentive Grant ECO WC	WC-Health	WC	All metros and districts in WC province	All local municipalities in WC province	3,728,000	3,069,528	2
Expansion (NEW) Programme	OVERBERG	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	205,632	102,838	4
Expansion (NEW) Programme	Overberg Data Cap16	WC-Health	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	171,360	171,360	5
Expansion (NEW) Programme	PAY Eden	WC-Health	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	616,896	308,514	11
Expansion (NEW) Programme	PAY Westcoast	WC-Health	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	753,984	377,073	19
Expansion (NEW) Programme	Pay-Cape Winelands	WC-Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	308,448	142,717	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.63
Department	WC-Social Development							
Number of Projects	78					38,094,681	16,068,250	1,360
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Amandla Edu Football - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	269,280	134,640	11
Expansion (NEW) Programme	Bounce Back - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	206,797	79,320	4
Early Childhood Development (ECD)	Cape Winelands	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	752,650	343,269	33
Expansion (NEW) Programme	Community Development Foundation - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	331,016	129,413	11
Expansion (NEW) Programme	DISABILITY - Beaufort West APD	WC-Social Development	WC	Central Karoo (DC5)	Beaufort West (WC053)	105,019	52,510	2
Expansion (NEW) Programme	DISABILITY - Bizweni Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	561,097	228,035	6
Expansion (NEW) Programme	DISABILITY - Deaf Community of CT	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	381,670	181,266	5
Expansion (NEW) Programme	DISABILITY - Elim Home Outreach	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	87,123	43,556	2
Expansion (NEW) Programme	DISABILITY - Friends Day Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,459,049	701,699	23
Expansion (NEW) Programme	DISABILITY - Muscular Dystrophy Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	424,900	212,462	1
Expansion (NEW) Programme	DISABILITY - Nomaxabiso Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	134,640	6
Expansion (NEW) Programme	DISABILITY - Paarl Stimulation APD	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	384,055	192,037	6
Expansion (NEW) Programme	DISABILITY - Project Playground	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	61,423	30,711	1
Expansion (NEW) Programme	DISABILITY - Qhayiya Care	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	141,372	65,300	3
Expansion (NEW) Programme	DISABILITY - Sherwood Park	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,545	199,267	7
Expansion (NEW) Programme	DISABILITY - Sibongile Day	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	299,574	124,856	8
Expansion (NEW) Programme	DISABILITY - Siyabonga	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	110,405	55,202	2
Expansion (NEW) Programme	DISABILITY - West Coast APD	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	83,477	41,738	1
Expansion (NEW) Programme	DISABILITY - Yomelelani Centre	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	129,254	64,627	3
Expansion (NEW) Programme	DISABILITY- Elundini Special Day Care	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	317,212	145,962	8
Expansion (NEW) Programme	DISABILITY- Joy Special Educare Centre	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	135,313	59,598	4
Expansion (NEW) Programme	DISABILITY- Masincedane Special Care	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	204,653	51,163	6
Expansion (NEW) Programme	DISABILITY- Oasis Association	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	789,750	394,848	13
Expansion (NEW) Programme	DISABILITY- Sinethemba Special Care Centre	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	599,805	308,511	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disability- Down Syndrome Support	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	62,406	26,480	1
Early Childhood Development (ECD)	ES/ECD MENTOR METRO NORTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	779,310	190,616	28
Early Childhood Development (ECD)	ES/ECD MENTOR METRO SOUTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	756,389	240,740	37
Early Childhood Development (ECD)	ES/ECD MENTOR VREDENBURG	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	230,369	60,006	7
Early Childhood Development (ECD)	ES/ECD MENTOR VREDENDAL	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	137,525	44,148	6
Early Childhood Development (ECD)	ES/ECD MENTOR WORCESTER	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	338,830	125,271	18
Early Childhood Development (ECD)	Eden Karoo	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	957,918	433,518	39
Expansion (NEW) Programme	Elohim - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	620,520	267,100	27
Early Childhood Development (ECD)	FIFocus-Athlone2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	334,613	148,102	19
Early Childhood Development (ECD)	FIFocus-Atlantis2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	739,483	368,880	42
Early Childhood Development (ECD)	FIFocus-BreedeValley2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	241,152	120,018	13
Early Childhood Development (ECD)	FIFocus-CapeWinelands2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	638,810	311,462	35
Early Childhood Development (ECD)	FIFocus-Central Karoo2016/2017	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	733,356	366,648	40
Early Childhood Development (ECD)	FIFocus-Delft2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	420,007	206,092	29
Early Childhood Development (ECD)	FIFocus-Langeberg2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	191,064	95,520	10
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	519,578	247,665	37
Early Childhood Development (ECD)	FIFocus-Oudtshoorn2016/2017	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	744,526	362,018	40
Early Childhood Development (ECD)	FIFocus-Overberg2016/2017	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	292,447	149,392	19
Early Childhood Development (ECD)	FIFocus-Valhalla Park2016/2017	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	211,762	105,864	15
Early Childhood Development (ECD)	FIFocus-Witzenberg2016/2017	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	118,978	58,290	6
Expansion (NEW) Programme	GRASSROOTS - CAREGIVER ASSISTANTS	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,041,690	407,101	46
Expansion (NEW) Programme	High Five - Youth	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	293,760	102,306	9
Expansion (NEW) Programme	High Five Project 2	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	293,760	36,040	9
Expansion (NEW) Programme	ISIBINDI - James House	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	717,642	358,816	15
Expansion (NEW) Programme	ISIBINDI - Leliebloom House	WC-Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	1,657,934	756,350	23
Expansion (NEW) Programme	ISIBINDI - Mfesane	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	827,790	370,625	23
Expansion (NEW) Programme	ISIBINDI - Mustadafin Foundation	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	572,220	251,777	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	MRC-Young Women Health Co-Op	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	593,915	57,944	16
Early Childhood Development (ECD)	Metro East	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	570,189	275,279	23
Early Childhood Development (ECD)	Metro North	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	935,110	457,532	47
Early Childhood Development (ECD)	Metro South	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	912,303	432,290	44
Expansion (NEW) Programme	Mhani Gingi - Women	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,408	18,360	1
Expansion (NEW) Programme	Mhani Gingi- Disability	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,915	180,493	25
Expansion (NEW) Programme	Omega Centre - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,490	13,464	1
Home Community Based Care Programme (HCBC)	Omega-HCBC	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,396,146	634,607	66
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR METRO NORTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	300,039	122,717	12
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR METRO SOUTH	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	369,107	150,306	12
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR VREDENBURG	WC-Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	392,358	164,159	14
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR VREDENDAL	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	369,278	153,003	14
Early Childhood Development (ECD)	PLAYGROUP FACILITATOR WORCESTER	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	438,518	181,691	11
Expansion (NEW) Programme	Phambili VIP Bangani	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	440,640	215,934	15
Expansion (NEW) Programme	Reconstructed Living Lab- Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	134,640	10
Expansion (NEW) Programme	SABRI Project 1	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	182,188	133,424	17
Expansion (NEW) Programme	SABRI Project 2	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	587,520	130,356	28
Expansion (NEW) Programme	SUFF Academy- Youth	WC-Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	538,560	266,440	23
Expansion (NEW) Programme	Shiloh Synergy - Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,708	203,141	7
Expansion (NEW) Programme	Shiloh-SL Women	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	698,073	261,043	28
Expansion (NEW) Programme	Shiloh-Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	698,013	259,459	29
Expansion (NEW) Programme	The Educo Trust of Africa - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	616,804	181,723	22
Expansion (NEW) Programme	The Sozo Foundation- Youth	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,280	134,640	10
Expansion (NEW) Programme	Vula Youth - Youth	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,144,464	315,102	12
Expansion (NEW) Programme	WCAPD-Disability	WC-Social Development	WC	All metros and districts in WC province	All local municipalities in WC province	1,762,880	575,976	65
Early Childhood Development (ECD)	West Coast	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	456,151	197,069	17
Expansion (NEW) Programme	Youth Empowerment Solution - Youth	WC-Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	57,783	31,977	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		83.54
Department	NAT - CoGTA							
Number of Projects	202					2,241,730,366	747,165,788	17,522
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Abaqulusi 17001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	10,604,553	4,214,280	27
Community Work Programme	Aganang 17001	NAT - CoGTA	LP	Capricorn (DC35)	Aganang (LIM352)	10,604,553	4,276,647	22
Community Work Programme	Albert Luthuli - Nhlazatshe 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	10,604,553	4,548,897	135
Community Work Programme	Albert Luthuli - Tjakastad 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	15,906,829	4,480,996	86
Community Work Programme	Amahlathi 17001	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	16,967,285	4,681,279	25
Community Work Programme	Ba-Phalaborwa 17001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,604,553	4,597,872	27
Community Work Programme	Baviaans 17001	NAT - CoGTA	EC	Cacadu (DC10)	Baviaans (EC107)	580,048	286,770	12
Community Work Programme	Beaufort West 17001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	10,604,553	4,276,200	192
Community Work Programme	Bela Bela 17001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	10,604,553	4,042,258	76
Community Work Programme	Blouberg 17001	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	10,604,553	4,558,873	102
Community Work Programme	Blue Crane Route 17001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	5,302,276	1,935,385	55
Community Work Programme	Breede Valley 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	10,604,553	2,596,413	226
Community Work Programme	Bushbuckridge 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,511,382	7,589,688	123
Community Work Programme	Camdeboo 17001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	10,604,553	2,711,500	68
Community Work Programme	Cape Agulhas 17001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,302,276	603,489	21
Community Work Programme	Cape Town 17001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,665,007	2,542,255	52
Community Work Programme	Cederberg 17001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	7,423,187	2,018,569	58
Community Work Programme	Chris Hani Emalahleni 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,302,276	1,752,244	139
Community Work Programme	City of JHB Region A 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	3,102,549	11
Community Work Programme	City of JHB Region C 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	3,939,358	49
Community Work Programme	City of JHB Region E 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	3,385,268	37
Community Work Programme	CoJ REGION F 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	3,777,766	191
Community Work Programme	CoJ Region G 17001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,604,553	4,655,373	114
Community Work Programme	Dannhauser 17001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	10,604,553	4,413,426	65

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Dihlabeng 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	5,302,276	1,510,426	173
Community Work Programme	Dikgatlong 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	10,604,553	4,356,558	28
Community Work Programme	Dipaleseng 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	10,604,553	4,302,759	403
Community Work Programme	Ditsobotla 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	10,604,553	3,403,023	448
Community Work Programme	Dr JS Moroka 17001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,604,553	4,598,400	16
Community Work Programme	Drakenstein 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,302,276	1,771,252	47
Community Work Programme	EKURHULENI 17001	NAT - CoGTA	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,604,553	2,177,737	28
Community Work Programme	Elias Motsoaled 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	10,604,553	3,337,099	62
Community Work Programme	Elundini 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	10,604,553	4,640,127	464
Community Work Programme	Emalahleni 17001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	10,604,553	3,908,994	151
Community Work Programme	Emthanjeni 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	10,604,553	4,318,503	112
Community Work Programme	Ephraim Mogale 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	10,604,553	4,488,321	39
Community Work Programme	Ezingoleni 17001	NAT - CoGTA	KN	Ugu (DC21)	Ezingoleni (KZN215)	10,604,553	5,042,652	52
Community Work Programme	Fetakgomo 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	10,604,553	4,396,848	30
Community Work Programme	GREAT KEI 17001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	5,302,276	1,839,506	70
Community Work Programme	GREATER TAUNG 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	15,906,829	4,346,250	9
Community Work Programme	Gamagara 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	1,988,268	114
Community Work Programme	Gariep 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Gariep (EC144)	10,604,553	3,456,522	20
Community Work Programme	George 17001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	5,302,276	468,906	6
Community Work Programme	Govan Mbeki 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	10,604,553	4,710,804	136
Community Work Programme	Greater Giyani 17001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	15,906,829	4,721,152	42
Community Work Programme	Greater Kokstad 17001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	10,604,553	1,788,180	80
Community Work Programme	Greater Letaba 17001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	10,604,553	4,437,453	39
Community Work Programme	Greater Tubatse 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	15,906,829	4,318,159	10
Community Work Programme	Greater Tzaneen 17001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	21,209,106	6,225,897	56
Community Work Programme	Harrismith 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	26,511,382	7,488,119	240
Community Work Programme	INKWANCA 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Inkwanca (EC133)	10,604,553	3,426,847	123

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Ikwezi 17001	NAT - CoGTA	EC	Cacadu (DC10)	Ikwezi(EC103)	10,604,553	3,353,190	45
Community Work Programme	Imbabazane 17001	NAT - CoGTA	KN	Uthukela (DC23)	Imbabazane (KZN236)	5,302,276	295,891	3
Community Work Programme	Impendle 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	10,604,553	4,263,715	29
Community Work Programme	Indaka 17001	NAT - CoGTA	KN	Uthukela (DC23)	Indaka (KZN233)	10,604,553	3,299,419	7
Community Work Programme	Ingwe 17001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	10,604,553	3,255,690	45
Community Work Programme	Intsika Yethu 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	10,604,553	3,519,133	29
Community Work Programme	Inxuba Yethemba 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	5,302,276	1,422,330	39
Community Work Programme	Joe Morolong 17001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	15,906,829	4,395,658	42
Community Work Programme	Jozini 17001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	10,604,553	4,671,564	9
Community Work Programme	KSD: Mthatha 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	15,906,829	4,697,829	23
Community Work Programme	Kagisano Molopo 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	10,604,553	4,143,189	51
Community Work Programme	Kannaland 17001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	10,604,553	2,593,770	112
Community Work Programme	Kareeberg 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	10,604,553	3,149,314	43
Community Work Programme	Kgatelopele 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	4,002,300	54
Community Work Programme	Kgetlengrivier 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	5,302,276	4,057,585	111
Community Work Programme	Khaima 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	2,803,962	91
Community Work Programme	Khayelitsha 17001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,604,553	3,165,370	201
Community Work Programme	Knysna 17001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	5,302,276	1,076,859	17
Community Work Programme	Kouga 17001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	5,302,276	1,047,672	15
Community Work Programme	Kwadukuza 17001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	10,604,553	1,899,360	114
Community Work Programme	LUKHANJI 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Lukhanji (EC134)	10,604,553	4,355,689	29
Community Work Programme	Laingsburg 17001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	5,302,276	835,266	26
Community Work Programme	Langeberg 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,302,276	872,721	47
Community Work Programme	Lekwa 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	10,604,553	2,921,455	384
Community Work Programme	Lepelle Nkumpi 17001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	10,604,553	2,796,472	16
Community Work Programme	Lephalale 17001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	5,602,276	810,073	55
Community Work Programme	Lesedi 17001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	10,604,553	4,889,290	121

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Letsemeng 17001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	10,604,553	3,986,067	116
Community Work Programme	Lukhanyo 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	15,906,829	5,472,795	212
Community Work Programme	Madibeng 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	10,604,553	4,815,055	68
Community Work Programme	Mafikeng 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	15,906,829	4,182,909	109
Community Work Programme	Mafube 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	5,302,276	2,093,721	18
Community Work Programme	Magareng 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	10,604,553	4,366,408	42
Community Work Programme	Makana 17001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	10,604,553	4,163,905	54
Community Work Programme	Makhado 17001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	10,604,553	3,352,453	49
Community Work Programme	Makhuduthamaga 17001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	10,604,553	3,061,974	127
Community Work Programme	Maletswai 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	5,302,276	1,418,802	59
Community Work Programme	Mamusa 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	10,604,553	4,441,887	127
Community Work Programme	Mandeni 17001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	5,302,276	1,394,406	29
Community Work Programme	Mangaung 17001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	21,209,106	5,096,520	23
Community Work Programme	Mantsopa 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,604,553	3,947,707	90
Community Work Programme	Maphumulo 17001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	10,604,553	4,380,408	51
Community Work Programme	Maquassi Hills 17001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	10,604,553	1,528,455	13
Community Work Programme	Maruleng 17001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	10,604,553	3,685,242	41
Community Work Programme	Masilonyana 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	5,302,276	1,014,336	36
Community Work Programme	Matatiele 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	21,209,106	6,030,309	10
Community Work Programme	Mbashe 17001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	10,604,553	4,469,949	11
Community Work Programme	Mbombela 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	10,604,553	6,965,229	179
Community Work Programme	Merafong 17001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	21,209,106	6,278,028	258
Community Work Programme	Metsimaholo 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	10,604,553	3,289,659	79
Community Work Programme	Midvaal 17001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	10,604,553	4,156,893	129
Community Work Programme	Mier 17001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	5,302,276	661,076	13
Community Work Programme	Mkhambathini 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	10,604,553	4,535,895	27
Community Work Programme	Mkhondo 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,906,829	4,527,607	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Mnquma 17001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	10,604,553	3,224,623	9
Community Work Programme	Modimolle 17001	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle (LIM365)	5,602,276	1,557,918	150
Community Work Programme	Mogalakwena 17001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	13,785,919	5,386,824	94
Community Work Programme	Mohokare 17001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	10,604,553	4,395,672	107
Community Work Programme	Mokgoophong 17001	NAT - CoGTA	LP	Waterberg (DC36)	Mookgopong (LIM364)	5,602,276	1,604,649	233
Community Work Programme	Molemole 17001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	10,604,553	3,440,718	22
Community Work Programme	Moqhaka 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,604,553	3,336,649	23
Community Work Programme	Moretele 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	10,604,553	3,674,809	172
Community Work Programme	Moses Kotane 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	10,604,553	4,343,932	433
Community Work Programme	Mpofana 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	5,302,276	953,532	74
Community Work Programme	Msinga 17001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	15,906,829	6,558,000	101
Community Work Programme	Msukaligwa 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	10,604,553	3,258,793	86
Community Work Programme	Msunduzi 17001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,604,533	2,783,361	334
Community Work Programme	Mthamvuna 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	15,906,829	6,619,242	3
Community Work Programme	Mthonjaneni 17001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	5,302,276	2,383,099	69
Community Work Programme	Mtshezi 17001	NAT - CoGTA	KN	Uthukela (DC23)	Umtshezi (KZN234)	10,604,553	4,246,186	35
Community Work Programme	Mtubatuba 17001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	10,604,553	4,703,188	41
Community Work Programme	Munsieville 17001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	26,511,382	10,558,533	645
Community Work Programme	Musina 17001	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	10,604,553	3,143,511	57
Community Work Programme	Mutale 17001	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	10,604,553	4,806,450	7
Community Work Programme	Mzimvubu 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umkhanyakude (EC442)	21,209,106	6,365,745	10
Community Work Programme	NELSON MANDELA BAY METRO 17001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,352,968	4,775,169	40
Community Work Programme	Nala 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	10,604,553	2,588,883	27
Community Work Programme	Naledi FS 17001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	10,604,553	2,723,095	13
Community Work Programme	Ndlambe 17001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	5,302,276	1,671,228	33
Community Work Programme	Ndwedwe 17001	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	10,604,553	4,607,709	11
Community Work Programme	Ngwathe 17001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	21,209,106	5,327,947	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Nkandla 17001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	10,604,553	4,845,531	89
Community Work Programme	Nketoana 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	5,302,276	838,656	5
Community Work Programme	Nkomazi 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,906,829	6,861,841	93
Community Work Programme	Nkonkobe 17001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	10,604,553	4,464,778	53
Community Work Programme	Nongoma 17001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	10,604,553	4,493,394	15
Community Work Programme	Nquthu 17001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,604,553	2,904,571	23
Community Work Programme	Nquza Hill 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	15,906,829	5,349,589	232
Community Work Programme	Ntabankulu 17001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	10,604,553	4,502,184	103
Community Work Programme	Ntambanana 17001	NAT - CoGTA	KN	uThungulu (DC28)	Ntambanana (KZN283)	10,604,553	4,618,867	48
Community Work Programme	Nxuba 17001	NAT - CoGTA	EC	Amathole (DC12)	Nxuba (EC128)	10,604,553	4,805,064	82
Community Work Programme	Nyandeni 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,604,553	4,215,123	67
Community Work Programme	Nyanga/Guguletu 17001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,604,553	2,529,940	47
Community Work Programme	Okhahlamba 17001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	10,604,553	3,904,557	47
Community Work Programme	Oudtshoorn 17001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	7,423,187	2,909,760	120
Community Work Programme	Peddie 17001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	10,604,553	4,441,896	15
Community Work Programme	Perfeville 17001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	21,209,106	5,428,955	40
Community Work Programme	Phokwane 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	10,604,553	3,146,934	148
Community Work Programme	Phumelela 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	10,604,553	2,847,465	11
Community Work Programme	Pixley Ka Seme 17001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	10,604,553	3,024,609	10
Community Work Programme	Polokwane 17001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	10,604,553	3,335,170	66
Community Work Programme	Port St Johns 17001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,604,553	3,205,275	80
Community Work Programme	Prince Albert 17001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	5,302,276	1,595,061	22
Community Work Programme	Ramotshere Moiloa 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	10,604,553	4,381,413	5
Community Work Programme	Randfontein 17001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	21,209,106	5,805,988	517
Community Work Programme	Ratlou 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	10,604,553	3,560,514	58
Community Work Programme	Renosterberg 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	10,604,553	3,995,088	72
Community Work Programme	Richtersveld 17001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	10,604,553	3,086,766	70

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Riemvasmaak 17001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	10,604,553	4,436,802	117
Community Work Programme	Rustenberg 17001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	21,209,106	5,766,976	708
Community Work Programme	SAKHISIZWE 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	10,604,553	4,404,643	56
Community Work Programme	Saldanha 17001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,302,276	1,094,874	83
Community Work Programme	Senqu 17001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	21,209,106	9,200,367	52
Community Work Programme	Setsoto 17001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,604,553	2,916,275	4
Community Work Programme	Siyancuma 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	5,302,276	1,043,344	119
Community Work Programme	Sol Plaatje 17001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	10,604,553	3,747,673	40
Community Work Programme	Steve Tshwete 17001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,604,553	4,425,300	125
Community Work Programme	Sunday Rivers 17001	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	5,302,276	1,716,418	138
Community Work Programme	Swellendam 17001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	5,302,276	1,035,265	70
Community Work Programme	TSOLWANA 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Tsolwana (EC132)	10,604,553	3,382,005	30
Community Work Programme	Thabachweu 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	10,604,553	2,897,382	26
Community Work Programme	Thabazimbi 17001	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	5,602,276	829,260	83
Community Work Programme	Theewaterskloof 17001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	10,604,553	4,088,101	182
Community Work Programme	Thembisile Hani 17001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	10,604,553	4,930,751	98
Community Work Programme	Thulamela 17001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	10,604,553	5,049,952	3
Community Work Programme	Tokologo 17001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	10,604,553	3,163,692	27
Community Work Programme	Tshwane Metro 17001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	21,209,106	4,212,067	26
Community Work Programme	Tswaing 17001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	10,604,553	2,911,807	37
Community Work Programme	Ubuhlebezwe 17001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	10,604,553	4,375,702	83
Community Work Programme	Ubuntu 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	10,604,553	2,610,631	79
Community Work Programme	Umdoni 17001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	5,306,276	1,887,870	154
Community Work Programme	Umhlabuyalingana 17001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	15,906,829	4,641,498	16
Community Work Programme	Umjindi 17001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	10,604,553	1,675,459	54
Community Work Programme	Umsobomvu 17001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	5,302,276	1,490,011	129
Community Work Programme	Umuziwabantu 17001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	10,604,553	4,788,534	88

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Umzimkhulu 17001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	10,604,553	4,733,379	75
Community Work Programme	Umzumbe 17001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	15,906,829	4,684,275	14
Community Work Programme	Ventersdorp 17001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	10,604,553	2,767,828	13
Community Work Programme	Victor Khanye 17001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	10,604,553	2,822,410	33
Community Work Programme	Vulamehlo 17001	NAT - CoGTA	KN	Ugu (DC21)	Vulamehlo (KZN211)	10,604,553	4,680,808	76
Community Work Programme	Welkom	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	31,813,659	13,071,243	135
Community Work Programme	Wepener/Dewetsdorp	NAT - CoGTA	FS	Xhariep (DC16)	Naledi (FS164)	15,906,829	4,380,399	95
Community Work Programme	Westonaria 17001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	21,209,106	6,239,524	35
Community Work Programme	Witzenberg 17001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,302,276	1,973,742	80
Community Work Programme	eDumbe 17001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	10,604,553	4,413,120	20
Community Work Programme	eMadlangeni 17001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	10,604,553	4,722,336	107
Community Work Programme	eMakhazeni 17001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	10,604,553	2,425,488	139
Community Work Programme	eMfuleni 17001	NAT - CoGTA	GP	Sedibeng (DC42)	Emfuleni (GT421)	10,604,553	3,750,903	165
Community Work Programme	eNGCOBO 17001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	10,604,553	3,593,505	26
Community Work Programme	eShowe 17001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	10,604,553	4,659,435	133
Community Work Programme	uPhongolo 17001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	10,604,553	3,017,664	82