

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 SEP 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
Sub Totals	2,707	26,764,529,247	1,515,260,875	17,542	33	77,245	50.75%	53.78%	1.06%	120.47	127.16	486,073,474
Environment and Culture Sector	788	1,694,547,559	247,894,187	6,633	24	29,122	50.52%	61.90%	1.08%	104.98	109.53	160,169,338
Infrastructure Sector	1,415	24,268,111,860	1,123,317,900	7,638	8	36,935	47.74%	45.64%	1.08%	130.93	132.86	230,012,338
Non-State Sector Non Profit Organisations	5	1,799,770	253,560	11	0	84	48.81%	57.14%	7.14%	92.99	90.02	233,495
Social Sector	499	800,070,058	143,795,228	3,260	1	11,104	61.36%	59.55%	0.91%	127.58	139.19	95,658,303

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 SEP 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
Sub Totals	870	12,866,038,548	807,796,452	8,990	26	38,726	49.77%	56.01%	0.91%	124.31	142.75	257,044,120
Eastern Cape	185	1,358,514,297	156,231,581	1,393	0	6,735	51.45%	43.55%	0.62%	133.39	151.81	42,741,952
Alfred Nzo	24	145,948,442	20,898,986	375	0	923	50.16%	41.60%	0.76%	102.61	107.08	8,858,966
Amathole	6	13,024,149	787,380	28	0	180	63.33%	49.44%	1.11%	95.49	105.00	618,780
Buffalo City Metro	14	106,546,967	6,333,448	156	0	1,304	36.66%	53.22%	1.46%	134.41	138.36	4,840,359
Chris Hani	20	210,194,586	34,873,241	248	0	1,329	54.33%	43.42%	0.22%	142.54	160.47	8,122,601
Joe Gqabi	8	80,137,358	2,167,427	63	0	407	51.10%	49.88%	0.00%	129.38	120.62	1,873,598
Nelson Mandela Bay Metro	77	451,499,039	59,011,115	340	0	1,510	52.25%	40.07%	0.53%	150.03	181.83	11,731,182
O.R.Tambo	33	338,255,984	23,741,055	175	0	1,045	64.50%	36.08%	0.29%	157.56	129.47	6,361,953
Sarah Baartman	3	12,907,771	8,418,928	7	0	37	45.94%	10.81%	0.00%	213.47	166.60	334,513
Free State	33	288,164,159	6,740,556	168	0	1,507	47.11%	55.61%	0.66%	127.73	122.61	4,925,124
Lejweleputswa	2	1,169,880	150,380	5	0	55	60.00%	61.82%	1.82%	91.62	89.00	111,500
Mangaung Metro	26	282,979,719	5,559,316	118	0	1,149	45.78%	51.00%	0.61%	146.15	131.85	3,970,554
Thabo Mofutsanyana	2	3,239,040	781,520	35	0	174	47.13%	76.44%	1.15%	80.00	80.00	637,440
Xhariep	3	775,520	249,340	9	0	129	53.49%	65.89%	0.00%	93.17	93.33	205,630
Gauteng	156	6,533,832,418	306,724,668	3,598	5	12,210	58.69%	52.84%	1.10%	124.46	153.15	102,988,898
City of Johannesburg Metro	90	4,741,621,580	192,690,679	985	0	4,281	66.57%	39.85%	2.05%	137.44	144.27	31,155,664
City of Tshwane Metro	44	1,317,337,123	32,081,517	961	5	4,069	47.33%	54.73%	0.76%	132.79	186.32	29,362,110
Ekurhuleni Metro	16	473,778,934	81,276,495	1,621	0	3,569	63.43%	64.55%	0.34%	112.40	134.66	41,909,301
Sedibeng	1	491,960	491,960	23	0	266	42.48%	75.19%	0.75%	76.23	75.10	404,306
West Rand	5	602,822	184,017	7	0	25	52.00%	60.00%	4.00%	102.75	95.76	157,516
KwaZulu-Natal	144	3,596,418,561	201,541,086	2,544	2	10,186	33.55%	67.05%	0.53%	117.98	138.48	69,021,303
Amajuba	6	83,382,280	18,140,516	33	0	144	68.05%	23.61%	7.64%	119.22	99.17	898,670
Harry Gwala	9	66,989,452	9,852,770	57	0	266	60.90%	40.98%	0.37%	105.94	117.09	1,402,743
Ugu	22	331,491,876	3,540,546	75	0	345	60.87%	45.51%	1.16%	171.06	175.85	2,970,328
Umgungundlovu	5	1,351,073,029	3,398,060	65	0	266	70.68%	36.84%	0.75%	150.04	126.88	2,242,698
Umkhanyakude	5	54,651,105	735,234	22	0	109	55.04%	32.11%	0.92%	130.95	130.00	665,750
Umzinyathi	24	188,023,749	17,441,815	131	0	504	63.29%	47.42%	1.78%	115.47	111.75	3,471,713
Uthukela	8	225,418,939	4,208,568	46	0	273	67.03%	37.73%	0.73%	184.33	184.59	1,961,286
Uthungulu	17	303,535,871	61,828,131	332	0	1,248	54.49%	34.53%	0.48%	127.20	129.10	9,702,530
Zululand	14	422,919,322	4,349,009	103	0	509	55.01%	40.08%	0.59%	112.03	104.93	2,650,895
eThekweni Metro	32	522,587,911	77,986,870	1,678	2	6,508	18.90%	83.28%	0.23%	111.41	151.74	43,000,365
iLembe	2	46,345,026	59,566	1	0	14	57.14%	0.00%	0.00%	225.41	230.35	54,323
Limpopo	60	785,573,310	93,079,559	257	0	1,888	46.45%	43.33%	1.75%	134.18	134.75	7,920,795

Capricorn	37	361,546,483	72,364,776	202	0	1,453	43.29%	44.11%	1.65%	132.13	125.51	6,151,115
Mopani	9	227,078,486	19,816,075	32	0	200	60.00%	36.00%	0.00%	117.78	118.89	877,240
Sekhukhune	12	113,375,206	744,635	19	0	205	54.63%	44.88%	3.90%	168.00	157.46	741,387
Vhembe	2	83,573,135	154,073	3	0	30	53.33%	43.33%	3.33%	244.42	240.90	151,052
Mpumalanga	27	67,840,637	12,458,318	385	17	926	57.67%	59.29%	1.73%	111.90	127.38	9,911,122
Ehlanzeni	8	10,940,300	5,322,243	148	0	271	51.29%	54.98%	1.84%	119.56	153.75	4,074,839
Gert Sibande	9	9,862,364	3,191,740	145	17	331	58.01%	71.30%	0.00%	91.93	106.78	3,074,171
Nkangala	10	47,037,973	3,944,334	91	0	324	62.65%	50.62%	3.39%	131.21	124.83	2,762,112
North West Province	21	11,528,717	1,372,187	58	0	283	52.30%	64.31%	10.95%	86.64	86.52	1,161,627
Bojanala	9	9,760,944	492,437	20	0	72	52.78%	54.17%	0.00%	91.95	91.92	430,260
Dr Ruth Segomotsi Mompati	8	1,323,903	438,968	20	0	79	48.10%	51.90%	39.24%	88.20	84.20	401,068
Ngaka Modiri Molema	4	443,869	440,782	18	0	132	54.54%	77.27%	0.00%	79.00	79.00	330,299
Northern Cape	9	8,788,572	1,324,603	39	0	357	59.66%	50.42%	0.00%	124.47	116.82	1,117,843
Frances Baard	2	4,594,572	612,798	20	0	152	65.13%	54.60%	0.00%	120.30	130.20	549,163
John Taolo Gaetsewe	3	1,800,000	472,893	11	0	101	49.50%	56.43%	0.00%	137.56	128.67	356,420
Namakwa	1	87,000	31,872	1	0	19	63.16%	26.31%	0.00%	120.00	120.00	25,440
Pixley Ka Seme	1	2,157,000	87,860	3	0	32	93.75%	59.37%	0.00%	112.53	85.00	70,670
ZF Mgcawu	2	150,000	119,180	4	0	53	41.51%	30.19%	0.00%	117.92	100.00	116,150
Western Cape	235	215,377,877	28,323,893	549	1	4,634	59.17%	62.73%	0.73%	136.73	144.00	17,255,457
Cape Winelands	5	9,540,000	3,187,674	13	1	158	59.49%	52.53%	5.70%	161.44	119.00	487,860
Central Karoo	8	2,010,997	566,799	20	0	95	80.00%	52.63%	3.16%	95.18	106.92	441,661
City of Cape Town Metro	174	196,103,093	22,800,512	460	0	4,123	57.19%	64.08%	0.27%	138.16	146.94	14,623,676
Eden	7	2,746,018	667,366	19	0	102	89.21%	64.70%	3.92%	137.53	144.36	614,755
Overberg	28	2,051,619	656,277	23	0	96	81.25%	40.62%	2.08%	123.24	130.00	646,880
West Coast	13	2,926,150	445,264	13	0	60	75.00%	45.00%	8.33%	147.96	167.02	440,625

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
Report: Local Municipalities per Province

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 SEP 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 SEP 2016)	Person-Years of Training (01 APR 2016 to 30 SEP 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 SEP 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 SEP 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 SEP 2016)
Sub Totals	1,837	13,898,490,700	707,464,423	8,552	6	38,519	51.74%	51.54%	1.21%	116.44	119.77	229,029,354
Eastern Cape	345	1,540,676,320	146,812,891	1,378	0	6,361	51.01%	47.96%	0.72%	106.77	107.13	33,837,323
Amahlathi	3	2,579,757	445,079	12	0	91	41.76%	35.16%	1.10%	114.34	91.10	307,014
Baviaans	5	335,719	52,640	2	0	50	50.00%	58.00%	2.00%	86.81	111.52	40,192
Blue Crane Route	11	5,228,521	1,376,016	16	0	128	60.94%	10.94%	1.56%	97.48	114.94	370,341
Camdeboo	6	8,760,990	3,879,871	11	0	55	52.73%	16.36%	0.00%	172.77	106.83	458,017
Elundini	14	54,740,645	1,737,564	59	0	336	61.90%	44.34%	0.00%	100.41	89.78	1,364,854
Emalahleni (EC)	8	26,428,614	1,227,481	37	0	122	51.64%	37.70%	1.64%	118.81	101.25	1,000,599
Engcobo	22	19,000,000	795,036	21	0	151	49.67%	51.65%	0.00%	117.86	127.27	583,669
Gariep	4	18,780,000	194,038	8	0	80	58.75%	37.50%	0.00%	105.99	106.75	188,878
Great Kei	13	9,907,778	4,604,841	18	0	122	61.47%	42.62%	5.74%	115.02	103.48	468,128
Ikwezi	3	468,909	317,892	6	0	22	40.91%	27.27%	4.54%	118.84	128.83	162,096
Ingquza Hill	5	30,904,518	1,016,980	38	0	153	49.67%	60.13%	0.65%	100.59	97.00	871,325
Inkwanca	8	8,073,634	1,253,091	25	0	119	54.62%	31.09%	0.00%	89.54	86.64	513,085
Intsika Yethu	11	13,376,928	1,601,420	60	0	252	51.19%	48.01%	0.40%	93.72	95.45	1,302,600
Inxuba Yethemba	12	53,673,004	1,488,055	42	0	227	51.10%	45.37%	1.32%	120.86	90.23	1,160,974
King Sabata Dalindyebo	31	466,783,875	31,545,063	167	0	501	58.48%	36.93%	0.20%	130.53	130.39	5,005,704
Kou-Kamma	1	160,000	154,440	0	0	1	0.00%	100.00%	0.00%	78.00	78.00	3,354
Kouga	7	15,254,781	1,901,986	12	0	49	42.86%	26.53%	0.00%	101.20	85.80	290,449
Lukhanji	39	387,288,441	4,915,501	116	0	488	49.59%	39.75%	0.20%	127.85	117.15	3,411,853
Makana	3	922,880	156,480	5	0	27	70.37%	88.89%	0.00%	120.00	120.00	138,240
Maletswai	5	23,236,271	854,814	24	0	102	48.04%	16.67%	1.96%	133.12	130.50	751,469
Matatiele	3	31,385,334	8,336,558	79	0	399	40.10%	69.92%	0.50%	82.82	106.67	1,503,640
Mbhashe	19	51,618,863	3,019,564	93	0	383	46.21%	55.09%	0.26%	105.74	108.95	2,272,594
Mbizana	17	75,318,725	39,134,721	63	0	301	49.83%	48.17%	1.00%	99.25	96.82	1,435,125
Mhlontlo	1	1,304,532	584,640	20	0	67	7.46%	88.06%	0.00%	84.00	84.00	386,064
Mnquma	12	29,544,432	1,220,657	48	0	229	52.84%	58.51%	1.75%	89.03	103.17	982,770
Ndlambe	4	3,324,726	1,159,876	11	0	131	56.49%	34.35%	1.53%	105.14	105.00	258,950
Ngqushwa	11	11,800,366	1,313,718	52	0	271	65.68%	46.86%	0.00%	105.90	109.09	1,270,184
Nkonkobe	8	5,956,282	3,020,320	32	0	152	43.42%	40.79%	1.31%	101.67	103.12	757,650
Ntabankulu	16	63,101,270	1,190,800	58	0	214	73.83%	53.27%	0.00%	82.71	81.25	1,111,660
Nxuba	4	229,125	165,200	5	0	35	40.00%	60.00%	0.00%	90.42	90.00	107,600
Nyandeni	6	6,972,852	3,958,367	22	0	80	57.50%	38.75%	1.25%	116.00	106.67	593,790
Port St Johns	7	28,112,465	6,914,946	55	0	262	53.43%	54.58%	0.38%	92.74	95.00	1,185,697

Sakhisizwe	1	6,500,000	104,642	3	0	40	65.00%	25.00%	2.50%	127.57	110.00	101,930
Senqu	2	8,653,762	1,076,078	43	0	252	44.05%	54.76%	0.00%	81.24	75.00	813,899
Sundays River Valley	4	43,095,150	6,464,054	7	0	48	35.42%	16.67%	8.33%	126.69	186.25	211,320
Tsolwana	5	4,054,268	589,475	21	0	64	31.25%	46.87%	0.00%	97.61	83.14	474,409
Umzimvubu	14	23,798,901	9,040,986	82	0	357	35.01%	73.39%	0.56%	104.33	99.64	1,977,200
Free State	59	917,562,390	18,793,686	338	0	2,394	46.99%	59.48%	0.46%	105.57	116.69	8,212,813
Kopanong	4	23,000,019	828,780	13	0	48	70.83%	41.67%	0.00%	119.01	107.50	368,100
Letsemeng	2	3,995,566	163,000	1	0	15	66.67%	40.00%	6.67%	128.45	130.00	24,920
Mafube	1	724,960	79,740	4	0	43	46.51%	39.53%	0.00%	90.00	90.00	77,940
Maluti-a-Phofung	4	30,308,268	4,271,238	191	0	1,453	37.85%	68.96%	0.55%	91.88	124.25	4,028,484
Masilonyana	1	526,415,200	45,144	1	0	17	47.06%	82.35%	0.00%	171.00	115.00	45,144
Matjhabeng	9	51,322,118	482,816	18	0	139	64.75%	41.01%	0.00%	112.18	100.42	460,626
Metsimaholo	6	25,189,316	157,806	5	0	61	59.02%	39.34%	0.00%	113.89	99.47	144,297
Mohokare	1	14,126,810	16,200	0	0	15	26.67%	40.00%	0.00%	120.00	120.00	16,200
Moqhaka	7	47,719,918	1,213,245	12	0	70	71.43%	22.86%	1.43%	124.47	117.14	350,141
Nala	2	9,726,522	112,870	4	0	47	53.19%	48.94%	0.00%	124.01	115.00	110,374
Naledi (FS)	1	250,000	25,200	1	0	6	33.33%	33.33%	0.00%	90.00	90.00	21,600
Ngwathe	4	39,044,360	126,280	4	0	46	76.09%	21.74%	0.00%	124.78	130.00	126,280
Nketoana	5	12,744,579	1,464,929	26	0	124	53.22%	49.19%	0.00%	187.34	142.60	1,125,153
Setsoto	6	73,513,860	7,346,439	45	0	262	61.83%	59.92%	0.38%	85.13	96.58	889,096
Tokologo	4	56,596,857	2,260,000	10	0	35	68.57%	20.00%	0.00%	163.94	160.00	391,978
Tswelopele	2	2,884,037	200,000	1	0	13	69.23%	15.38%	0.00%	140.00	140.00	32,480
Gauteng	89	4,414,885,690	25,284,445	385	1	1,454	53.16%	50.82%	2.06%	118.51	113.99	10,495,473
Emfuleni	8	146,294,811	1,511,048	47	0	201	49.75%	49.75%	9.95%	102.51	85.30	1,103,330
Lesedi	7	22,724,300	665,760	29	0	61	55.74%	39.34%	0.00%	92.72	80.00	621,480
Merafong City	8	1,089,166,340	1,081,028	24	0	80	57.50%	28.75%	3.75%	155.73	151.12	878,952
Midvaal	9	21,229,655	617,543	18	0	55	38.18%	27.27%	0.00%	125.52	107.33	524,546
Mogale City	43	3,132,175,634	20,177,880	241	1	929	52.53%	56.40%	0.64%	122.43	125.77	6,797,284
Randfontein	2	1,977,200	553,059	7	0	28	78.57%	32.14%	0.00%	122.53	120.00	197,640
Westonaria	12	1,317,750	678,127	18	0	100	62.00%	44.00%	1.00%	90.00	90.00	372,240
KwaZulu-Natal	322	1,468,638,391	189,216,036	2,040	3	8,005	47.16%	61.29%	0.79%	107.09	108.23	50,242,402
AbaQulusi	7	11,809,744	2,638,528	15	0	65	60.00%	55.38%	0.00%	135.06	110.71	460,423
Dannhauser	1	1,119,000	359,120	19	0	99	10.10%	73.74%	0.00%	80.00	80.00	355,280
Emnambithi/Ladysmith	27	143,378,931	3,945,333	129	0	634	41.32%	67.03%	0.16%	120.09	118.44	3,578,907
Endumeni	7	2,125,524	643,882	21	0	111	64.86%	49.55%	1.80%	103.58	104.86	504,946
Ezinqoleni	4	3,170,075	304,075	9	0	62	48.39%	40.32%	4.84%	110.00	110.00	222,310
Greater Kokstad	3	3,777,667	122,415	6	0	64	51.56%	67.19%	0.00%	85.00	85.00	115,175
Hibiscus Coast	10	37,253,208	3,879,264	108	0	560	40.18%	62.32%	0.18%	130.32	111.70	3,239,800
Hlabisa	3	4,595,000	414,255	20	0	91	57.14%	68.13%	1.10%	87.80	107.67	406,158
Imbabazane	6	13,149,368	2,874,968	10	0	63	58.73%	44.44%	0.00%	145.62	138.17	331,736
Impendle	5	11,238,500	2,323,667	24	3	129	60.46%	31.01%	0.00%	125.51	126.00	710,003
Ingwe	8	473,766,894	1,038,067	36	0	118	64.41%	66.10%	0.00%	110.57	108.09	908,697
Jozini	3	17,955,532	1,352,152	51	0	229	46.72%	80.35%	0.44%	101.76	105.67	1,198,065
Kwa Sani	6	3,610,424	407,361	13	0	66	60.61%	40.91%	0.00%	120.46	113.33	364,750
KwaDukuza	1	1,285,000	405,001	15	0	53	60.38%	54.72%	1.89%	113.70	113.70	397,495

Mandeni	3	6,455,000	1,990,738	11	0	76	77.63%	21.05%	6.58%	176.83	91.40	449,847
Maphumulo	4	12,797,502	7,851,362	46	0	106	64.15%	48.11%	4.72%	102.24	110.00	1,074,842
Mkhambathini	4	4,343,000	553,800	23	0	144	52.78%	67.36%	0.69%	96.78	95.00	516,400
Mpofana	6	999,080	269,500	12	0	83	55.42%	73.49%	0.00%	80.00	80.00	217,280
Msinga	3	12,295,000	4,638,140	154	0	780	15.38%	92.69%	0.38%	87.95	89.17	3,113,167
Msunduzi	2	6,822,480	3,684,628	80	0	437	49.43%	70.48%	0.23%	120.00	120.00	2,219,640
Mthonjaneni	6	4,263,855	1,045,602	40	0	160	59.37%	74.37%	1.25%	94.00	94.00	872,414
Mtubatuba	6	130,127,834	3,196,590	33	0	77	71.43%	35.06%	1.30%	121.93	125.00	920,610
Ndwedwe	2	1,950,000	913,000	12	0	75	41.33%	56.00%	1.33%	108.17	125.00	309,048
Newcastle	17	119,871,703	61,683,615	110	0	310	66.45%	46.13%	0.32%	127.89	131.76	3,234,440
Nkandla	12	43,233,803	2,874,201	88	0	205	47.32%	47.80%	0.49%	122.17	141.90	2,487,545
Nongoma	20	56,657,694	811,150	29	0	185	42.70%	52.43%	0.00%	96.18	90.00	653,960
Nquthu	5	23,423,864	764,323	27	0	94	68.08%	24.47%	3.19%	120.00	120.00	744,480
Okhahlamba	9	19,747,102	3,422,412	106	0	219	47.03%	70.32%	2.74%	100.39	102.59	2,459,926
Richmond	7	1,741,782	363,083	5	0	24	70.83%	58.33%	0.00%	101.64	86.28	126,040
Ubuhlebezwe	3	1,895,001	197,958	9	0	123	37.40%	78.05%	0.00%	91.00	91.00	180,271
Ulundi	17	20,978,077	2,293,389	114	0	288	62.85%	46.87%	2.43%	80.07	83.98	2,095,276
Umdoni	1	2,038,000	748,709	23	0	90	72.22%	55.55%	1.11%	100.00	100.00	540,600
Umuziwabantu	11	8,068,413	492,809	17	0	103	58.25%	58.25%	0.00%	108.27	110.00	423,000
Umvoti	9	2,373,000	428,996	10	0	38	63.16%	68.42%	2.63%	162.10	162.10	378,990
Umzumbe	3	31,088,134	836,597	24	0	52	80.77%	57.69%	0.00%	122.07	123.33	683,820
eDumbe	6	3,339,356	1,105,790	37	0	118	73.73%	53.39%	0.00%	124.51	108.33	1,067,190
eMadlangeni	1	300,000	22,440	1	0	22	90.91%	63.64%	0.00%	85.00	85.00	22,440
uMfolozi	1	1,065,000	687,812	22	0	58	46.55%	60.34%	5.17%	83.16	80.00	430,090
uMhlabuyalingana	2	8,000,000	2,801,697	89	0	166	37.95%	60.24%	0.60%	102.79	100.00	2,101,970
uMhlathuze	19	132,941,707	53,198,164	185	0	491	54.17%	26.48%	0.81%	121.36	117.79	5,163,708
uMlalazi	8	25,595,397	1,553,325	38	0	164	50.61%	74.39%	1.22%	81.91	92.50	715,205
uMngeni	3	643,500	307,710	5	0	40	65.00%	55.00%	0.00%	130.00	130.00	146,640
uMshwathi	8	7,147,148	1,319,053	61	0	295	45.76%	58.64%	0.00%	86.44	96.67	1,207,209
uMtshezi	1	262,500	64,640	3	0	32	53.12%	56.25%	3.12%	80.00	80.00	50,400
uMzimkhulu	10	25,159,192	1,883,073	61	0	351	26.78%	72.93%	0.57%	96.34	110.00	1,343,160
uPhongolo	22	24,779,400	6,503,640	84	0	255	44.70%	58.43%	0.39%	77.11	81.91	1,499,050
Limpopo	187	1,400,299,070	112,889,831	1,011	0	5,533	50.01%	52.36%	0.90%	133.99	127.49	31,146,245
Aganang	4	13,948,172	328,960	10	0	75	53.33%	46.67%	2.67%	125.02	120.00	281,920
Ba-Phalaborwa	4	19,112,643	5,891,343	19	0	118	52.54%	55.93%	0.85%	106.10	108.75	477,975
Bela-Bela	2	18,830,438	689,920	15	0	64	62.50%	28.12%	0.00%	185.44	143.90	639,021
Blouberg	3	10,150,000	984,064	35	0	218	37.15%	65.14%	0.46%	102.02	131.67	815,530
Elias Motsoaledi	1	387,666	42,160	2	0	18	61.11%	83.33%	0.00%	85.00	85.00	38,760
Ephraim Mogale	5	24,190,265	1,661,799	45	0	111	51.35%	60.36%	1.80%	160.95	118.72	1,661,799
Fetakgomo	3	20,105,186	576,641	21	0	166	43.97%	40.96%	1.81%	115.61	105.00	552,971
Greater Giyani	13	57,716,920	15,101,009	111	0	450	61.55%	56.00%	1.11%	99.60	106.15	2,542,140
Greater Letaba	24	140,146,895	2,813,433	97	0	517	58.61%	53.96%	0.00%	109.89	109.17	2,443,893
Greater Tubatse	2	12,877,355	42,360	1	0	18	88.89%	27.78%	5.55%	120.00	120.00	42,360
Greater Tzaneen	26	313,237,401	9,283,476	158	0	856	40.89%	59.58%	0.58%	111.66	119.36	4,053,166
Lepelle-Nkumpi	12	65,735,413	1,387,160	26	0	199	50.25%	38.19%	0.50%	126.97	121.67	758,920

Lephalale	6	54,952,033	27,315,798	28	0	181	49.72%	59.67%	5.52%	168.92	173.33	1,091,570
Makhado	2	33,285,024	1,135,798	48	0	116	38.79%	70.69%	0.00%	94.40	120.55	1,051,864
Makhuduthamaga	2	54,378,938	65,800	3	0	39	56.41%	46.15%	5.13%	100.00	100.00	63,600
Maruleng	2	12,500,000	2,834,858	1	0	18	50.00%	27.78%	0.00%	135.33	135.00	42,630
Modimolle	6	4,610,291	1,335,936	9	0	78	58.97%	52.56%	1.28%	111.71	87.13	229,349
Mogalakwena	5	63,275,977	1,589,063	34	0	203	51.72%	29.06%	0.49%	198.49	126.00	1,565,871
Molemole	9	12,711,667	245,396	5	0	110	62.73%	53.64%	1.82%	105.68	112.78	133,790
Musina	2	8,179,000	220,212	10	0	121	45.45%	72.73%	2.48%	85.32	132.10	206,476
Polokwane	45	309,520,678	38,189,023	291	0	1,402	45.72%	43.01%	0.50%	172.98	163.53	11,580,980
Thabazimbi	5	104,192,957	418,037	20	0	224	57.14%	70.53%	0.45%	87.34	96.12	403,409
Thulamela	4	46,254,147	737,584	20	0	231	63.64%	61.90%	0.86%	103.00	106.07	468,249
Mpumalanga	189	2,369,505,936	65,257,168	1,341	0	4,639	60.12%	49.56%	3.00%	119.27	120.77	36,785,621
Albert Luthuli	5	25,243,303	742,704	26	0	119	64.70%	50.42%	0.84%	122.18	116.00	727,210
Bushbuckridge	18	524,044,842	6,102,327	210	0	715	66.71%	42.38%	6.57%	124.28	123.94	5,992,065
Dipaleseng	5	162,406,477	406,020	13	0	53	58.49%	50.94%	1.89%	123.90	114.00	384,840
Dr JS Moroka	6	58,450,924	1,774,825	68	0	409	38.63%	70.66%	1.22%	107.32	136.50	1,692,474
Emakhazeni	4	3,442,348	536,167	21	0	78	76.92%	43.59%	0.00%	110.51	111.25	531,910
Emalahleni (MP)	3	550,390,642	1,714,470	41	0	122	45.90%	29.51%	0.82%	144.54	130.00	1,378,620
Govan Mbeki	23	32,483,378	2,496,390	108	0	395	60.51%	69.37%	1.52%	92.02	100.96	2,288,551
Lekwa	1	2,722,975	97,200	3	0	10	90.00%	0.00%	10.00%	120.00	120.00	97,200
Mbombela	14	50,177,978	4,002,350	148	0	412	56.55%	62.38%	7.77%	108.05	112.57	3,689,670
Mkhondo	12	39,288,564	2,678,713	106	0	235	76.17%	42.55%	0.00%	105.63	98.58	2,568,595
Msukaligwa	3	30,435,245	2,221,755	75	0	149	69.13%	40.27%	0.67%	124.34	120.00	2,161,750
Nkomazi	31	546,922,125	9,699,006	259	0	763	60.29%	46.26%	2.36%	129.51	138.13	7,717,817
Pixley Ka Isaka Seme	1	2,000,000	23,859	1	0	17	88.23%	23.53%	0.00%	90.00	90.00	18,000
Steve Tshwete	12	92,295,094	25,877,237	60	0	288	51.04%	41.32%	0.35%	129.78	125.42	1,790,276
Thaba Chweu	16	16,399,971	1,944,857	48	0	297	56.56%	41.08%	0.67%	121.29	118.62	1,354,906
Thembisile Hani	9	10,195,377	1,496,629	46	0	194	74.23%	51.03%	0.00%	128.40	131.11	1,371,280
Umjindi	14	125,209,524	1,889,907	54	0	174	62.64%	31.61%	2.30%	131.09	130.36	1,644,910
Victor Khanye	12	97,397,169	1,552,751	50	0	209	59.33%	51.20%	9.09%	119.57	120.87	1,375,547
North West Province	101	786,689,445	21,703,209	676	0	2,801	52.09%	51.77%	1.57%	102.89	112.30	15,997,004
City of Matlosana	15	99,279,088	3,807,965	133	0	560	61.07%	49.82%	0.71%	110.68	126.90	3,398,160
Ditsobotla	3	9,937,635	516,776	20	0	65	43.08%	41.54%	0.00%	98.39	161.67	455,535
Greater Taung	8	12,470,512	590,092	19	0	67	58.21%	26.86%	5.97%	93.49	90.00	417,900
Kagisano-Molopo	2	3,750,000	2,538,719	105	0	194	51.55%	56.18%	1.55%	81.25	80.00	1,955,600
Kgetlengrivier	1	1,878,000	425,692	20	0	86	12.79%	66.28%	0.00%	87.09	85.00	410,376
Lekwa-Teemane	1	1,372,000	111,825	5	0	54	70.37%	48.15%	7.41%	71.00	71.00	80,514
Mahikeng	5	7,443,266	2,083,240	98	0	175	62.28%	65.71%	8.00%	90.00	90.00	2,027,970
Mamusa	4	990,844	470,593	19	0	75	72.00%	38.67%	1.33%	103.22	96.90	444,675
Maquassi Hills	1	506,634,273	16,065	0	0	5	80.00%	40.00%	0.00%	175.00	175.00	15,750
Moretele	3	22,495,537	854,617	33	0	429	41.49%	66.67%	0.47%	102.45	116.67	776,750
Naledi (NW)	4	10,920,640	737,130	5	0	54	46.30%	44.44%	7.41%	119.29	122.50	143,750
Ramotshere Moiloa	7	2,740,346	1,307,160	50	0	242	43.80%	39.67%	0.41%	88.77	94.28	1,024,854
Ratlou	8	35,646,190	3,448,256	47	0	275	49.45%	58.54%	1.09%	117.12	103.12	1,277,651
Rustenburg	9	53,982,143	3,288,446	63	0	189	61.90%	33.86%	1.06%	150.46	138.39	2,196,560

Tlokwe City Council	24	14,372,989	967,215	32	0	214	44.86%	47.20%	0.93%	118.85	115.53	880,183
Tswaing	4	1,645,376	397,306	20	0	66	65.15%	45.45%	0.00%	84.32	85.47	383,976
Ventersdorp	2	1,130,604	142,112	4	0	51	64.70%	50.98%	0.00%	104.70	110.00	106,800
Northern Cape	57	171,884,432	49,297,087	308	0	1,428	52.24%	45.17%	0.84%	117.54	128.10	8,340,774
!Kai! Garib	9	9,633,051	3,902,196	54	0	274	61.68%	46.71%	1.46%	211.36	134.57	2,648,334
!Kheis	1	573,340	197,515	5	0	30	66.67%	56.67%	0.00%	120.00	120.00	141,480
//Khara Hais	1	550,000	419,329	1	0	13	53.85%	69.23%	0.00%	103.72	100.00	21,160
Dikgatlong	1	9,493,407	1,582,234	2	0	22	68.18%	45.45%	0.00%	160.00	160.00	66,880
Emthanjeni	2	1,166,428	1,051,855	25	0	75	26.67%	40.00%	1.33%	85.00	85.00	490,280
Ga-Segonyana	4	50,149,109	16,738,703	5	0	59	54.24%	20.34%	0.00%	139.94	154.75	179,962
Gamagara	2	433,000	392,099	13	0	48	58.33%	56.25%	0.00%	90.00	90.00	263,610
Hantam	2	224,000	50,152	2	0	43	58.14%	25.58%	2.32%	80.94	80.00	36,827
Joe Morolong	7	63,813,979	15,632,933	10	0	66	60.61%	42.42%	1.51%	187.89	187.00	438,159
Kamiesberg	1	2,650,000	49,380	1	0	17	47.06%	29.41%	5.88%	157.38	150.00	39,030
Kareeberg	1	1,000,000	73,000	2	0	26	53.85%	80.77%	0.00%	120.00	120.00	55,080
Karoo-Hoogland	2	1,710,000	1,362,849	4	0	57	57.89%	40.35%	1.75%	90.75	102.50	91,200
Kgatelopele	1	183,668	36,510	1	0	11	54.54%	54.54%	0.00%	120.45	110.00	23,969
Khai-Ma	1	1,000,000	16,000	1	0	28	67.86%	39.28%	0.00%	100.00	100.00	14,000
Nama Khoi	9	1,563,802	586,160	13	0	85	41.18%	30.59%	0.00%	106.06	100.00	316,800
Phokwane	1	3,397,977	460,335	0	0	4	50.00%	25.00%	0.00%	300.00	300.00	1,200
Richtersveld	3	3,551,070	211,108	3	0	43	53.49%	41.86%	2.32%	163.62	172.50	134,985
Siyancuma	1	460,000	203,862	5	0	63	65.08%	26.98%	0.00%	103.85	100.00	130,020
Siyathemba	1	250,000	11,220	0	0	11	27.27%	0.00%	0.00%	85.00	85.00	11,220
Sol Plaatjie	1	16,911,000	5,505,814	135	0	261	35.63%	56.70%	0.00%	86.70	80.00	2,689,953
Thembelihle	3	970,600	311,190	8	0	64	62.50%	40.62%	0.00%	102.91	100.00	198,610
Tsantsabane	1	1,000,000	196,678	8	0	89	52.81%	53.93%	0.00%	88.48	85.00	170,590
Ubuntu	1	1,000,000	106,920	3	0	14	71.43%	42.86%	14.28%	135.00	135.00	83,160
Umsobomvu	1	200,000	199,045	5	0	25	64.00%	68.00%	0.00%	85.00	85.00	94,265
Western Cape	488	828,349,024	78,210,070	1,075	2	5,904	55.05%	41.39%	1.22%	137.39	134.98	33,971,699
Beaufort West	16	20,746,833	5,118,549	26	0	215	38.14%	46.51%	0.00%	109.66	134.36	652,278
Bergrivier	23	2,850,510	923,116	22	0	205	63.41%	29.27%	1.46%	117.55	122.56	600,202
Bitou	17	97,138,359	4,249,490	98	0	366	51.09%	27.87%	2.46%	151.63	153.10	3,410,730
Breede Valley	21	13,376,608	3,491,442	64	0	261	65.13%	49.42%	0.00%	118.01	141.56	1,737,452
Cape Agulhas	27	1,429,380	862,530	17	0	130	58.46%	52.31%	1.54%	121.71	130.74	468,230
Cederberg	17	10,517,189	951,150	28	0	118	54.24%	40.68%	1.69%	108.70	109.41	692,740
Drakenstein	8	152,826,288	1,780,284	61	0	401	41.64%	64.84%	0.50%	106.23	136.36	1,486,958
George	30	21,181,798	3,849,342	50	0	231	55.41%	50.65%	1.30%	145.36	148.57	1,690,233
Hessequa	12	68,234,710	642,066	9	0	75	49.33%	9.33%	2.67%	198.83	173.73	404,617
Kannaland	1	84,000	11,200	0	0	1	100.00%	100.00%	0.00%	80.00	80.00	1,600
Knysna	32	102,334,187	3,951,915	39	0	284	59.86%	35.91%	0.70%	191.39	181.03	1,735,557
Laingsburg	5	1,344,340	266,877	6	0	44	43.18%	47.73%	11.36%	104.11	102.00	142,430
Langeberg	25	58,910,882	9,790,812	45	0	349	67.62%	38.68%	0.86%	145.91	120.78	1,526,377
Matzikama	26	21,895,847	7,256,870	56	1	345	63.77%	35.65%	2.03%	148.67	130.13	1,915,815
Mossel Bay	9	22,538,096	6,988,072	28	0	161	40.37%	51.55%	1.86%	101.57	144.72	654,922
Oudtshoorn	12	35,800,000	2,922,433	65	0	319	40.44%	29.78%	0.63%	149.56	155.33	2,236,994

Overstrand	31	24,521,964	2,690,652	59	0	343	70.55%	38.19%	2.04%	146.08	146.48	1,996,375
Prince Albert	8	1,618,262	257,665	9	0	65	38.46%	16.92%	4.61%	87.86	80.00	192,674
Saldanha Bay	8	30,785,820	1,957,611	43	0	192	43.75%	41.67%	0.00%	149.79	167.80	1,478,186
Stellenbosch	67	93,369,900	15,741,219	252	0	1,163	52.62%	47.46%	1.12%	141.09	128.70	8,197,074
Swartland	19	8,150,195	1,285,601	24	0	168	69.05%	36.31%	1.19%	148.20	148.75	828,423
Swellendam	12	2,484,350	710,450	24	0	149	59.73%	36.24%	0.00%	105.82	100.00	595,250
Theewaterskloof	42	2,815,659	982,330	26	0	158	70.89%	27.85%	1.26%	114.32	108.03	673,605
Witzenberg	20	33,393,846	1,528,389	22	0	161	55.28%	37.27%	0.00%	131.22	132.13	652,976

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.