

Expanded Public Works Programme (EPWP) Quarter 2 2016/2017
(Cumulative: 01 APR 2016 to 30 SEP 2016)
List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		211.36
Department	!Kai! Garib							
Number of Projects	9					9,633,051	3,902,196	274
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Adopt A River Project	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	480,000	341,906	47
Municipal Infrastructure	Cillie: Upgrading of waternetwork	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	448,229	94,779	12
Municipal Infrastructure	IGKAKAMAS VEHICLE DRIVER TEST STATION	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,899,493	304,994	19
Municipal Infrastructure	Learnership	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,000,000	1,442,777	31
Municipal Infrastructure	Lutzburg: Upgrading of Waternetwork	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	400,452	96,428	12
Municipal Infrastructure	Maintenance of WTW and Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	350,000	264,509	96
Municipal Infrastructure	Marchand: Upgrading of external water supply	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	1,176,754	86,899	21
Municipal Infrastructure	Town Cleaning	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,000,000	1,213,872	30
Municipal Infrastructure	Warmsand: Upgrading of External water supply	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	878,124	56,030	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	!Kheis							
Number of Projects	1					573,340		197,515
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	!G_!Kheis Cleaning and Greening	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	573,340	197,515	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.72
Department	//Khara Hais							
Number of Projects	1					550,000		419,329
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Installation of communal stand pipes in various	//Khara Hais	NC	Siyanda (DC8)	//Khara Hais (NC083)	550,000	419,329	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.99
Department	AbaQulusi							
Number of Projects	5					11,357,744	2,372,673	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Low Cost Housing Stormwater control measures	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,419,163	1,533,379	15
Municipal Infrastructure	Construction of Cecil Emmett Park Sports Complex	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,998,581	371,123	5
Municipal Infrastructure	IG/AbaQulusi EPWP Electrical Works Assistance Proj	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	250,000	105,455	7
Municipal Infrastructure	IG/AbaQulusi EPWP Roads and Stormwater and Pothole	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	400,000	241,745	15
Municipal Infrastructure	IG/AbaQulusi EPWP Water and Sanitation Project	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	290,000	120,970	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.02
Department	Aganang							
Number of Projects	4					13,948,172		328,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of landfill site	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	143,220	72,600	25
Municipal Infrastructure	Lonsdale to Percy clinic via flora upgraded from	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	9,375,981	73,970	13
Municipal Infrastructure	Upgrading of Mohlono ng stadium phase 2	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	428,971	164,190	21
Municipal Infrastructure	Upgrading of Tibane Stadium Phse 3	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	4,000,000	18,200	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.66
Department	Albert Luthuli							
Number of Projects	4							25,143,303
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Completion of 4ml resevoir	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	3,921,817	164,130	11
Municipal Infrastructure	Construction of Carolina Taxi Rank	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	6,090,533	61,200	4
Municipal Infrastructure	Construction of concrete palisade fence in cemetri	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	14,964,633	278,294	35
Municipal Infrastructure	Construction of water reticualtion	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	166,320	139,080	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.97
Department	Alfred Nzo							
Number of Projects	12					109,710,673		6,080,836
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM FENCING	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	19,662,800	2,118,700	81
Municipal Infrastructure	Greater Mbizana: Recticulation 2	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,144,900	174,800	67
Municipal Infrastructure	IG/Dwa andm nys	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	694,980	213,840	17
Municipal Infrastructure	IG/Matatiele Water Treatment Works	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	415,820	110,920	5
Municipal Infrastructure	IG/Ntabankulu water treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	178,200	35,640	2
Municipal Infrastructure	IG/Umzimvubu Water Treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	594,000	336,600	14
Municipal Infrastructure	Matatiele RBIG Water Supply	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	26,973,740	855,360	49
Municipal Infrastructure	Matatiele water supply Ward 07	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	12,500,000	554,400	20
Municipal Infrastructure	Mbizana Sanitation Ward 28,26(Revised)	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,192,786	274,560	97
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	22,249,446	520,536	23
Municipal Infrastructure	Umzimvubu Water Supply word 22	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,104,000	441,600	29
Municipal Infrastructure	kwabhaca Southern Leg:Phase 3	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	10,000,000	443,880	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.93
Department	Amahlathi							
Number of Projects	2							2,329,757
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FRESH WATER INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	1,427,614	131,656	15
Municipal Infrastructure	Madubela	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	902,143	78,298	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.97
Department	Amajuba							
Number of Projects	3							82,269,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Amajuba Disaster management center ph1 and ph2	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	19,522,462	9,194,503	49
Large Projects (exceeding R30mil)	Buffalo flats sanitation project	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	34,212,595	6,434,203	54
Municipal Infrastructure	Emadlangeni Sanitation Project	Amajuba	KN	Amajuba (DC25)	eMadlangeni (KZN253)	28,534,423	2,074,836	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.16
Department	Amathole							
Number of Projects	1					800,000	77,580	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Contractor Development	Ngqushwa Water Service Reticulation- Likabosh	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	800,000	77,580	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.10
Department	Ba-Phalaborwa							
Number of Projects	4					19,112,643	5,891,343	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	INCENTIVE GRANT PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	1,125,270	1,125,270	65
Municipal Infrastructure	MASHISHIMALE SPORTS COMPLEX	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	5,100,000	211,200	16
Municipal Infrastructure	Ninakhulu village Electrification project	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,387,373	4,343,673	9
Municipal Infrastructure	UPGRADING OF INTERNAL STREETS AT FOSKOR NAMA KGALE	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	8,500,000	211,200	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.59
Department	Beaufort West							
Number of Projects	10							19,580,538
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Indigents: Saving Water 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	51,713	11,367	4
Municipal Infrastructure	IG Pothole Repair and Stormwater Systems 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	24,298	13,574	6
Municipal Infrastructure	IG Roads and Stormwater Maintenance 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	127,923	19,220	8
Municipal Infrastructure	IG Stormwater Systems 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	90,207	30,795	14
Municipal Infrastructure	IG Stormwater Systems Maintenance 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	148,414	21,695	10
Municipal Infrastructure	Minor Civil Works	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	300,000	84,729	19
Municipal Infrastructure	Minor Civil Works	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	162,498	150,408	22
Municipal Infrastructure	S8 IRDP	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	16,615,432	2,857,435	10
Municipal Infrastructure	Upgrade Sport Stadium	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,024,138	773,113	1
Municipal Infrastructure	Water network pressure management infrastructure	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,035,914	841,640	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.44
Department	Bela-Bela							
Number of Projects	2					18,830,438		689,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rehabilitation of Bela Bela CBD Roads-Phase 2	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	12,540,000	346,380	24
Municipal Infrastructure	Road Paving at Spa Park	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	6,290,438	343,539	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.04
Department	Bergrivier							
Number of Projects	9					1,201,550	226,592	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Electrical Network	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	100,000	76,558	9
Municipal Infrastructure	PAVING CONSTRUCTION UNIT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	40,813	15
Municipal Infrastructure	ROADS AND STORMWATER CONSTRUCTION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	221,550	39,693	18
Municipal Infrastructure	STORMWATER CHANNELS: LOW COST HOUSING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	22,725	9
Municipal Infrastructure	SUBSOIL DRAINAGE: HEAD OFFICE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	40,000	24,846	6
Municipal Infrastructure	WC 16/17 Building of Speedbumps	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	60,000	1,010	5
Municipal Infrastructure	WC 16/17 Maintenance of Electrical Network	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	250,000	6,060	6
Municipal Infrastructure	WC 16/17 Maintenance of Resorts	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	280,000	4,530	3
Municipal Infrastructure	WC16/17 Fencing	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	150,000	10,357	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.14
Department	Bitou							
Number of Projects	12					93,629,947	2,710,110	260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Engineering Services	Bitou	WC	Eden (DC4)	Bitou (WC047)	24,820,137	786,074	41
Municipal Infrastructure	Construction of Non-Motorised Transport Facilities	Bitou	WC	Eden (DC4)	Bitou (WC047)	148,000	98,670	33
Municipal Infrastructure	Electrical Infrastructure Maintanance	Bitou	WC	Eden (DC4)	Bitou (WC047)	699,172	140,360	13
Municipal Infrastructure	IG-Plettenberg: ROADS AND STORM WATER MAINTENANCE	Bitou	WC	Eden (DC4)	Bitou (WC047)	460,000	150,020	18
Municipal Infrastructure	KRANSHOEK TREKKER STREET STORMWATER	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,074,690	154,444	16
Municipal Infrastructure	PLETTENBERG BAY: STORMWATER MAINTENANCE	Bitou	WC	Eden (DC4)	Bitou (WC047)	618,961	54,120	12
Municipal Infrastructure	QOLWENI LOW COST HOUSING PROJECT	Bitou	WC	Eden (DC4)	Bitou (WC047)	46,262,040	515,104	26
Municipal Infrastructure	Remedial Work for Qolweni Phase3	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,465,472	229,051	27
Municipal Infrastructure	Upgrading of Gravel Roads in Kranshoek Phase 1	Bitou	WC	Eden (DC4)	Bitou (WC047)	4,815,912	154,536	21
Municipal Infrastructure	Upgrading of Gravel Roads in KwaNokuthula	Bitou	WC	Eden (DC4)	Bitou (WC047)	5,399,673	205,151	32
Municipal Infrastructure	Upgrading of Green Valley Stormwater System	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,379,200	62,640	10
Municipal Infrastructure	Upgrading of the Sport Facility in Kranshoek	Bitou	WC	Eden (DC4)	Bitou (WC047)	3,486,690	159,940	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Blouberg							
Number of Projects	2							7,150,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Avon Internal Street and Stormwater Phase 2	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	650,000	90,000	30
Municipal Infrastructure	Indermark Internal Street and Stormwater Phase 3	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	6,500,000	66,000	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.77
Department	Blue Crane Route							
Number of Projects	7					4,520,586	1,038,956	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Installation of new meters in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	120,000	9,187	7
Municipal Infrastructure	IG/Maintenance of WasteWater Treatment Plants/16	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	190,000	37,024	14
Municipal Infrastructure	IG/Maintenance of Water and Waste Water Treatment Pla	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	60,000	20,721	8
Municipal Infrastructure	IG/Roads and Stormwater Maintenance in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	50,000	16,019	5
Municipal Infrastructure	IG/Roads and Stormwater Maintenance in BCRM/16	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	190,000	50,345	14
Municipal Infrastructure	Refurbishment of Tea Room	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	600,000	56,400	9
Municipal Infrastructure	Upgrading of Sportsfields in BCRM(Cookhouse	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	3,310,586	849,260	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.59
Department	Bojanala							
Number of Projects	2					9,000,000		149,297
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of vehicle culvet/bridge in Debrak	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	6,000,000	78,992	14
Municipal Infrastructure	Mogogelo Water Supply Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,000,000	70,305	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Breede Valley							
Number of Projects	4							2,908,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Electrical	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	212,000	91,672	16
Municipal Infrastructure	IG Road Construction Avian Park	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,000,000	53,935	1
Municipal Infrastructure	IG Road Mantainance and Pothole Patching	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	396,000	93,176	12
Municipal Infrastructure	IGRoad Maintanance and Pothole Patching	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	300,000	100,912	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.31
Department	Buffalo City Metro							
Number of Projects	11							99,594,724
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Berlin/Lingelitsha Sewer Extension Phase 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,671,611	170,400	11
Municipal Infrastructure	IG Ablution Blocks	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	736,800	152
Municipal Infrastructure	IG-Rural and Urban Roads Maintenance and Stormwate	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,977,417	711,620	291
Municipal Infrastructure	IG: Rehabilitation	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	1,513,350	300
Municipal Infrastructure	Inland Sanitation Backlog Eradication Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,384,274	85,770	67
Municipal Infrastructure	Installation of Fibre Ducting	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	16,000,000	172,620	65
Municipal Infrastructure	Mdantsane Gqozo Village Bulk Water	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,555,555	100,050	7
Municipal Infrastructure	Provision of VIP Toilets in Potsdam	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,083,150	13,245	14
Municipal Infrastructure	Regravelling of Fort Grey	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,994,912	11,820	12
Provincial Roads	Rehabilitation of Fleet Street and Inverleigh Terrace	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	8,333,334	286,663	25
Municipal Infrastructure	Upgrading gravel roads-Mdantsane Cluster1 Phase3	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	41,594,470	48,600	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.50
Department	Bushbuckridge							
Number of Projects	13					521,092,122		4,011,275
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Calton Water Reticulation	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	8,428,516	179,040	31
Municipal Infrastructure	IG/Routine Road Maintanance	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,600	224,100	26
Municipal Infrastructure	Provision of Water Reticulation at Mathipe	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	691,680	555,960	113
Municipal Infrastructure	Provision of Water Reticulation at Matsikitsane	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	49,354,055	231,753	33
Municipal Infrastructure	Provision of water reticulation at Dumpries A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,532,842	246,000	50
Municipal Infrastructure	Provision of water reticulation at Maromeng	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	148,800	20
Municipal Infrastructure	Provision of water reticulation at Timbavati A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,000,000	114,800	20
Municipal Infrastructure	Provision of water reticulation at Timbavati B	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	359,040	309,960	54
Municipal Infrastructure	Provision of water reticulation at Timbavati C	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	187,880	22
Municipal Infrastructure	Tarring of Culcutta Road to Mashonamoni	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	23,333,389	229,320	14
Municipal Infrastructure	Upgrading of Internal Streets to various Townships	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	352,714,288	1,043,840	122
Municipal Infrastructure	Upgrading of Internal Strts at Thulas Phase 4:A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	30,000,000	311,220	19
Municipal Infrastructure	Upgrading of dwarsloop waste water treatment work	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	31,440,712	228,602	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.77
Department	Camdeboo							
Number of Projects	6					8,760,990	3,879,871	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aberdeen: Upgrading of Thembalesizwe Sewerage Reti	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	1,067,000	39,897	11
Municipal Infrastructure	Asphalt Surfacing 2015	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	135,000	80,354	3
Municipal Infrastructure	Camdeboo: Rehabilitation of Roads	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	2,766,430	732,030	15
Municipal Infrastructure	IG/Street Construction	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	247,973	247,973	11
Municipal Infrastructure	Stormwater Construction	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	300,000	129,194	2
Municipal Infrastructure	Upgrading of Graaff - Reinet Waste Water Treatment Works Phase 2C	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	4,244,586	2,650,422	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.57
Department	Cape Agulhas							
Number of Projects	4							296,780
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bredasdorp General Road Construction	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	72,450	66,104	13
Municipal Infrastructure	Bredasdorp General Roads Construction	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	47,200	4,444	6
Municipal Infrastructure	Napier Stormwater	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	44,650	10,201	7
Municipal Infrastructure	WC033-05AD Routine Maintenance of toilets at all informal settlements in all Wards	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	132,480	45,733	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.35
Department	Cape Winelands							
Number of Projects	2							8,000,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Provincial Roads	IG-Clearing of Road Reserves	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,800,000	1,392,545	36
Municipal Infrastructure	Own - Sidewalk construction	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	6,200,000	952,400	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.67
Department	Capricorn							
Number of Projects	26					353,105,483	69,704,175	1,065
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CDM Pump Operators	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,932,544	548,632	233
Municipal Infrastructure	Aganang Sanitation	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	5,367,131	3,586,277	33
Municipal Infrastructure	Alldays Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	10,544,241	3,174,691	10
Municipal Infrastructure	Blackhill B Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	25,378,695	8,314,645	46
Municipal Infrastructure	Blackhill Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	22,871,957	639,866	10
Municipal Infrastructure	Blouberg Sanitation Phase 3	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	6,348,696	2,433,285	24
Municipal Infrastructure	Bognafarm Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	11,064,745	2,147,912	26
Municipal Infrastructure	Broadhill	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	19,933,903	1,944,011	62
Municipal Infrastructure	Burgwal Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	8,692,238	1,572,100	29
Municipal Infrastructure	Dikgading,Sekonye Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	26,051,003	2,749,966	18
Municipal Infrastructure	Ga Molapo Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	6,140,491	4,883,216	32
Municipal Infrastructure	Ga Ramoshoane Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	8,692,238	2,827,973	29
Municipal Infrastructure	Ga-Kolopo Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	9,345,000	6,349,604	33
Municipal Infrastructure	Ga-Phago Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	12,061,918	85,456	22
Municipal Infrastructure	Gemarke	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,229,269	194,761	31
Municipal Infrastructure	Mandela, Utjane	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	14,992,141	3,600,664	78
Municipal Infrastructure	Mohodi Water Supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	14,859,143	1,881,599	24
Municipal Infrastructure	Molemole Cluster B water Supply (Sekonye)	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	4,903,600	1,689,524	45
Municipal Infrastructure	Molemole Sanitation	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	5,990,233	5,204,871	30
Municipal Infrastructure	Moletlane Yard Connection	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,846,498	1,281,045	22
Municipal Infrastructure	Mphahlele RWS Water Supply(Thamagane, Morotse, TJiane)Water Supply	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	20,029,766	3,460,401	66
Municipal Infrastructure	Nyakelane RWS	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	25,743,535	2,218,310	36
Municipal Infrastructure	Pax Intransibus Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	14,800,212	5,936,603	32
Municipal Infrastructure	Sebora, Glenrooi, Madiba	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	39,084,661	321,811	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tooseng Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	14,194,649	1,704,787	20
Municipal Infrastructure	Tswatswane (Ditatsu	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	9,006,976	952,166	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Cederberg							
Number of Projects	2					9,565,450		374,142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Contractor Development	CITRUSDAL WWTW	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	9,000,000	244,338	23
Municipal Infrastructure	upgrade sports fields lamberts bay	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	565,450	129,804	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.37
Department	Chris Hani							
Number of Projects	15					202,458,616	30,228,251	665
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CHDM Water Backlog: Cluster 6 lokshini water suppl	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	12,477,129	7,423,034	27
Municipal Infrastructure	Cluster 4 Quick Wins Programme: Ezantsi/Jerusalem	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	814,480	590,628	6
Municipal Infrastructure	Cluster 4 Quick Wins Programme: Ngqwaru Water Supp	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,501,471	666,030	6
Municipal Infrastructure	Cluster 4 Water Supply Scheme: Upper Indwana	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,991,665	642,527	38
Municipal Infrastructure	Cluster 4 Water SupplyScheme: Upper Mnxe	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,499,453	400,233	18
Large Projects (exceeding R30mil)	Cluster 6 WB- Sitholeni Treatment Works	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	97,008,922	341,417	72
Large Projects (exceeding R30mil)	Cluster 6 Water Backlog Gqaga Bulk Supply- Rising	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	29,802,927	9,033,613	49
Municipal Infrastructure	Cluster 7 Water Supply Scheme: Nkwenkwana	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	16,767,559	2,267,782	22
Municipal Infrastructure	Cluster 8 Water Backlog Ndlunkulu Village Reticula	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	6,082,725	1,290,748	16
Municipal Infrastructure	Construction of Mentorship AMS Management Services for Economic	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	7,976,521	1,036,727	26
Municipal Infrastructure	Indigent Registration and Meter Reading	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	686,154	401,132	19
Municipal Infrastructure	Lusaka Paving Project Phase 2	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,000,000	32,160	13
Municipal Infrastructure	Sanitation Backlog Region 3 (Cluster 3,4,5)	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,393,704	837,337	274
Municipal Infrastructure	Vananda Water Supply- Primary Pipeline	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,254,881	1,089,229	17
Municipal Infrastructure	Water Services Contract Workers	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	8,201,025	4,175,654	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.31
Department	City of Cape Town Metro							
Number of Projects	30					78,606,308	5,437,470	1,095
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,219	26,606	1
Municipal Infrastructure	AC	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	755,565	32,171	10
Municipal Infrastructure	Additional Workers to assist with functions for th	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,300,000	1,155,416	146
Municipal Infrastructure	CS/SR/16/101	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,107,581	90,306	154
Municipal Infrastructure	Customer Relations Job Creation Initiative 2016	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	245,170	26,481	9
Municipal Infrastructure	Enumeration and verification of dwellers in Gxagxa	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	745,171	494,670	148
Municipal Infrastructure	Housing project in Dido Valley, Simons Town	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,999	16,929	5
Municipal Infrastructure	Imizamo Yethu Housing Project - Household Survey	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	126,143	51,747	14
Municipal Infrastructure	Kendal Road Sewer Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	323,953	11,904	3
Municipal Infrastructure	Maintenance of city of Cape Town railway sidings	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,415,863	108,069	1
Municipal Infrastructure	Manenberg Housing Project-Mosaic Art	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	532,763	69,765	15
Municipal Infrastructure	Mayors Area Clean-up-Campaign-Housing Rental Stoc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,922,922	1,278,552	300
Municipal Infrastructure	Ocean View (Mountain View) Housing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	190,123	83,104	29
Municipal Infrastructure	Ocean View (Mountain View) housing project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,000,000	174,082	49
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	84,164	5
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	164,724	36
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	81,090	17
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	153,276	28
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	57,770	5
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	126,670	31
Municipal Infrastructure	Open Stormwater Systems and Catchpit Cleaning, inc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	726,877	284,398	35
Municipal Infrastructure	Reconstruction of concrete roads in Heideveld Are	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,252,841	381,570	2
Municipal Infrastructure	Records Management: Disposal, Retention and Transf	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	199,996	19,716	5
Municipal Infrastructure	Table View Beachfront Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,639	14,416	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading streets in Imizamu Yethu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,500,000	118,971	2
Municipal Infrastructure	Vanguard Electrical Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	158,721	2
Municipal Infrastructure	Ward Allocation related work for the Public Housin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	350,000	107,054	25
Municipal Infrastructure	Water Conservation Awareness and Education	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	750,000	28,876	6
Municipal Infrastructure	Women at Work to mend potholes in the Ndabeni area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	9,964	3
Municipal Infrastructure	women at work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,219	26,288	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.06
Department	City of Johannesburg Metro							
Number of Projects	65					4,518,270,931	178,099,790	2,241
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	27 HOEK STR DEMOLITION	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	2,331,456	21
Municipal Infrastructure	Aeroton	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,393,804	23,100	7
Municipal Infrastructure	BUSHKOPPIE WASTEWATER TREATMENT WORKS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	70,370,341	132,474	12
Municipal Infrastructure	Braamfischerville Ext13	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,098,561,978	652,373	35
Municipal Infrastructure	Bryanston Water UpgradePhase III(Riverclub Phasell	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,030,938	137,634	26
Municipal Infrastructure	CONSTRUCTION OF SECTION 15 (PHASE 2) WORK PACKAGE 15F	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	126,893,400	570,506	38
Municipal Infrastructure	Capital Works	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,955,000	500,140	20
Municipal Infrastructure	Construction of Orange Farm Reservior	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	68,058,257	763,740	36
Municipal Infrastructure	Construction work in Orange Farm-Complete Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,893,420	1,073,205	59
Municipal Infrastructure	Cosmos City Fire Station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	21,784,439	263,250	26
Municipal Infrastructure	Council Chamber	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	80,000,000	37,523,540	48
Municipal Infrastructure	Cresta	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	155,000	151,600	20
Municipal Infrastructure	Diepsloot 1020/05/00/ID01-Phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	387,492,126	1,759,970	53
Large Projects (exceeding R30mil)	Dobsonville Social Housing Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	18,438,346	41
Municipal Infrastructure	Eikenhof	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	1,821,587	88
Municipal Infrastructure	Elias Motswaledi	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	1,815,249	6
Municipal Infrastructure	Golden Highway Social Housing Devland	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,518,361	3,206,108	86
Municipal Infrastructure	Heriotdale C2352	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,014,541	352,350	26
Large Projects (exceeding R30mil)	Hillbrow Tower Precinct Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	450,000,000	396,600	39
Municipal Infrastructure	ICT STRATEGIC PARTNERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	319,418	186,356	18
Large Projects (exceeding R30mil)	IG/BRT LOUIS BOTHA	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	1,101,000	9
Large Projects (exceeding R30mil)	Inner City Core Public Environment Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,996,775	265,050	20
Municipal Infrastructure	Ivory Park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,073,860	666,056	7
Municipal Infrastructure	Ivory Park Transport Facility	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	924,912	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	JDA Sandton loop	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	90,438,634	2,368,960	66
Contractor Development	JWater Vukuphile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,017,545	16,676,840	421
Municipal Infrastructure	Jabulani Cultural Precinct	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,850,000	1,577,929	14
Municipal Infrastructure	Jabulani TOD Node Phase3 and 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,057,476	344,250	21
Municipal Infrastructure	Kazerne Transit Oriented Development	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	272,622,663	134,400	9
Municipal Infrastructure	Klipspruit	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	143,550	11
Municipal Infrastructure	Kloofendaal	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,000,000	5,282,223	39
Municipal Infrastructure	Lawley Station Electrification	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,748,119	4,470,746	13
Municipal Infrastructure	Lehae Public Transport Facility	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,837,396	6,856,487	27
Municipal Infrastructure	Leselinyana Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,522,314	380,192	16
Municipal Infrastructure	Lufhereng Ext	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,400,000	497,250	45
Municipal Infrastructure	MIDWAY	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	93,965	6
Municipal Infrastructure	Mondeor	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,039,370	1,115,581	13
Municipal Infrastructure	Mulbarton Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,161,099	6,600	2
Municipal Infrastructure	Mulbaton Substation PHASE1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	19,800	2
Municipal Infrastructure	Nancefield Substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	15,509,381	8
Municipal Infrastructure	Nxumalo Bridge - Soweto	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	164,160	8
Municipal Infrastructure	Patterson Park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	287,872	13
Municipal Infrastructure	Protea Glen Fire Station	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,184,394	341,863	105
Municipal Infrastructure	Protea South Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	511,036	20
Municipal Infrastructure	REFURBISHMENT OF 2 UNIT 2 DIGETERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,031,751	465,840	24
Municipal Infrastructure	Randburg CBD Precinct Development (Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,000,000	246,126	15
Municipal Infrastructure	Reconstruction of roads in The City of JHB	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,301,066	117,200	6
Municipal Infrastructure	Rehabilitation and Reconstruction Region E	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,836,668	452,400	17
Municipal Infrastructure	Rissik Street Post Office	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,726,840	3,848,464	13
Municipal Infrastructure	Roodepoort CBD/Roodepoort North Georginia	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	21,800,837	989,954	24
Municipal Infrastructure	Rosebank	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,000,000	69,300	20

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SLOVOVILLE TRANSPORT FACILITY	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,523,292	3,497,838	24
Municipal Infrastructure	Sebenza	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,000,000	6,963,023	107
Municipal Infrastructure	Setswetla Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,244,487	2,076,811	19
Municipal Infrastructure	Social Housing Devland Phase II	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	57,000,000	6,911,328	176
Municipal Infrastructure	South gate	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,496,000	2,496,000	2
Municipal Infrastructure	SouthHills Phase1 c	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,357,480	191,100	38
Municipal Infrastructure	Thembelihle Maziya	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,220,000	3,940,664	1
Large Projects (exceeding R30mil)	Thembelihle(akula)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	9,268,460	36
Municipal Infrastructure	Thulani	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,400,000	3,766,652	21
Municipal Infrastructure	Thulani Hotspots	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,252,685	131,758	14
Municipal Infrastructure	Tshepisong substation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,233,000	52,632	8
Municipal Infrastructure	Westbury Clinic	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,429,520	226,800	15
Municipal Infrastructure	Westbury Pedestrian Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,046,899	108,900	9
Municipal Infrastructure	Zandfontein	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,039,479,736	438,850	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.63
Department	City of Matlosana							
Number of Projects	11					65,054,092	1,712,854	238
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Contractor Development	Jouberton Main Storm water and drainage phase 2	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,625,584	68,999	21
Contractor Development	Tigane Storm water and drainage phase 1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,595,187	96,660	28
Municipal Infrastructure	Tigane paving of taxi routes and stormwater (P8)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	9,935,289	41,296	12
Contractor Development	Upgrading of sewer network khuma proper (north eas	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,000,000	138,600	24
Municipal Infrastructure	city of matlosana EPWP project infrastructure 16/17	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	828,000	334,220	67
Municipal Infrastructure	main storm watr drainage kanana	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,242,230	152,125	12
Municipal Infrastructure	main storn water drainage jouberton	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,242,230	23,391	11
Municipal Infrastructure	supply, installation of high mast light jbtn p1	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	998,341	6,240	12
Municipal Infrastructure	supply,installation of high mast light in kanana 7	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,823,078	6,300	9
Municipal Infrastructure	upgrading of sewer network khuma proper (northeast	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	27,535,754	805,632	38
Municipal Infrastructure	upgrd mechanical	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,228,400	39,391	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.05
Department	City of Tshwane Metro							
Number of Projects	33					916,589,571	12,975,799	1,004
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	10ML Klipgat Reservoir	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	28,000,000	179,679	35
Municipal Infrastructure	Atteridgeville Extension 19 water reticulation	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,395,804	216,396	18
Municipal Infrastructure	BAHAHE AND THANDANANI STREET	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,041,116	44,160	12
Municipal Infrastructure	Brazzaville Phase 3 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000	329,778	35
Municipal Infrastructure	CONSTRUCTION OF A PEDESTRIAN BRIDGE CROSSING RAILW	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,685,581	16,362	4
Municipal Infrastructure	Construction of the Hammanskraal Social Developmen	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,000,000	224,315	19
Municipal Infrastructure	Ga Rankuwa Zone 14 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	97,935	11
Municipal Infrastructure	Kopanong Sewer and Water for 1000 stands	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	100,000	46,056	14
Municipal Infrastructure	Lotus Gardens Pedestrian Walkways	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,030,798	11,665	4
Municipal Infrastructure	Manyeleti Refurbishment streetlight project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	100,000	20,540	5
Municipal Infrastructure	NEW WATERBORNE SANITATION SYSTEM AT EKANGALA	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	712,845	46
Municipal Infrastructure	New Waterborne Sanitation at Kudube 5 - Phase 1	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,989,575	278,472	8
Municipal Infrastructure	Pedestrian Walkways at Lotus Gardens	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,690,362	14,400	5
Municipal Infrastructure	Pedestrianisation Walkways at Lotus Garden	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,591,348	147,552	6
Municipal Infrastructure	Peter Magano Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	185,634	51,790	4
Municipal Infrastructure	R556 Rosslyn Road Streetlights	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	746,977	175,941	10
Municipal Infrastructure	Soshanguve Block BB Central (S)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,756,565	117,180	21
Municipal Infrastructure	Soshanguve Block BB Central South (C)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,708,377	136,620	11
Municipal Infrastructure	Soshanguve Block BB North East (E)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,157,064	88,517	10
Municipal Infrastructure	Soshanguve Block GG Central (R)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	26,032,364	254,178	24
Municipal Infrastructure	Soshanguve Block GG Central North (G)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,708,378	165,417	16
Municipal Infrastructure	Soshanguve Block GG East Area 1 (P)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,464,942	146,513	3
Municipal Infrastructure	Soshanguve Block GG East Area 2 (Q)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,654,083	159,000	17
Municipal Infrastructure	Soshanguve Block GG North West (F)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,708,377	197,858	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Soshanguve Block IA West (N)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,216,432	183,666	11
Municipal Infrastructure	Soshanguve Block NN Central (J)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,275,800	61,696	6
Municipal Infrastructure	Soshanguve Block NN South (K)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,275,800	246,582	19
Municipal Infrastructure	Soshanguve Blocks GG, LL and NN North	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	13,275,801	114,206	17
Municipal Infrastructure	Soshanguve Extension 12	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000	77,044	17
Municipal Infrastructure	The Construction of Tshwane house	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	469,000,000	6,044,400	438
Municipal Infrastructure	UPGRADING OF ELDORAIGNE 132/11kV SUBSTATION PROJEC	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	241,857	9
Municipal Infrastructure	Upgrading of Zithobeni stadium	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000,000	48,783	13
Municipal Infrastructure	Water purification plant upgrades- Temba	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metropolitan (TSH)	200,998,390	2,124,395	120

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Dannhauser							
Number of Projects	1					1,119,000		359,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Dannhauser Zibambele Project	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,119,000	359,120	99

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.00
Department	Dikgatlong							
Number of Projects	1							9,493,407
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Winsorton JHolpan Bulk Water Supply	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	9,493,407	1,582,234	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.46
Department	Dipaleseng							
Number of Projects	3					162,205,477		306,660
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sewer Reticulation in Grootvlei	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	10,000,000	216,000	15
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	126,000	33,660	17
Municipal Infrastructure	Paving of Mashinin street in Siyathemba	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	152,079,477	57,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.00
Department	Ditsobotla							
Number of Projects	2					9,337,635		125,846
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Road and Storm water in Bodibe	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	4,192,359	28,280	7
Municipal Infrastructure	Construction of Road and Storm water in Tlhabolong	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,145,276	97,566	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.83
Department	Dr JS Moroka							
Number of Projects	5							55,150,924
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bloemfontein Reginal Water Scheme	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,467,155	330,624	24
Municipal Infrastructure	Extension of Reticulation Network in the Ga-Morwe	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,569,000	36,720	11
Municipal Infrastructure	Mmametlhake Water Reticulation	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,000,000	49,200	7
Municipal Infrastructure	Upgrading of Libangeni Storm Water Drainage	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,766,374	292,077	23
Municipal Infrastructure	Upgrading of Mabuyeni Bus	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,348,395	103,324	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	1					52,800		34,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Contractor Development	Bokamoso tota	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	52,800	34,400	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		238.52
Department	Drakenstein							
Number of Projects	2					141,400,000		133,273
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Strawberry king	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	20,200,000	61,842	6
Large Projects (exceeding R30mil)	Wellington waste water treatment	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	121,200,000	71,431	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.26
Department	Eden							
Number of Projects	3					757,590		160,646
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Calitzdorp Road Maintenance	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	470,000	94,885	18
Municipal Infrastructure	Eden District Municipality	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	186,790	26,882	5
Municipal Infrastructure	Eden Maintenance Team	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	100,800	38,879	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		400.00
Department	Ehlanzeni							
Number of Projects	1					345,300		331,834
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rural Road Asset Management	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	345,300	331,834	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.03
Department	Ekurhuleni Metro							
Number of Projects	10					256,735,848	24,596,229	187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	604,250	24
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater (Bila)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	486,450	22
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater (Buzaphi)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	616,700	13
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater (Nikiwenene)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	7,277,480	17
Large Projects (exceeding R30mil)	Construction of Roads and Stormwater (Nkomaba)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	6,491,929	18
Large Projects (exceeding R30mil)	Construction of roads and stormwater	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	1,947,150	35
Large Projects (exceeding R30mil)	Construction of roads and stormwater (Primat)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,000,000	993,500	36
Municipal Infrastructure	Mfolozi and Kingwazi Street (Roads	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,047,697	3,010,514	5
Municipal Infrastructure	RE-CONSTRUCTION OF ROADS IN FREEWAY PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,950,000	760,932	9
Municipal Infrastructure	Unokrekrelseme Igxiya Street (Roads)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,738,152	2,407,323	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.21
Department	Elundini							
Number of Projects	11					41,454,676	954,817	171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Botshabelo Community Hall in Ward 7	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,500,000	114,185	11
Municipal Infrastructure	EMJIKELWENI ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,561,056	43,765	7
Municipal Infrastructure	Lower Ngxaza to Ntushuntushu	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,489,611	99,601	34
Municipal Infrastructure	MAPLOTINI ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,768,232	41,410	14
Municipal Infrastructure	MSINGIZANENI ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,188,050	101,766	14
Municipal Infrastructure	Mount Fletcher Bus	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	15,336,526	201,435	22
Municipal Infrastructure	NOBUNTU to ZWELITSHA ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,243,538	49,630	11
Municipal Infrastructure	PHALISA ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,329,393	38,600	13
Municipal Infrastructure	Pitoli to Mafusini Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,960,461	86,410	16
Municipal Infrastructure	T18 to PITSENG ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,378,994	67,745	16
Municipal Infrastructure	TV PARK SPORTSFIELD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,698,815	110,270	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	Emakhazeni							
Number of Projects	2							2,353,348
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Madala township: povision of water for 500 stands	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,496,074	140,136	17
Municipal Infrastructure	Sakhelwe provision of waterborne sanitation in ext	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	857,274	89,260	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.97
Department	Emalahleni (EC)							
Number of Projects	7					25,928,614	1,070,494	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DORDRECHT STORM WATER MANAGEMENT	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	99,068	16
Municipal Infrastructure	Emarwayibeni to Boqo Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,000,000	84,340	10
Municipal Infrastructure	IG : Paving and Storm Water	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,415,000	282,325	16
Municipal Infrastructure	Indwe Stormwater Management	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	71,872	11
Municipal Infrastructure	Main Road L/F to Zakhele Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	7,642,764	202,150	25
Municipal Infrastructure	Ngcuka Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,992,600	195,916	14
Municipal Infrastructure	Surfacing of Indwe Internal Roads with Paving	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,878,250	134,823	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.54
Department	Emalahleni (MP)							
Number of Projects	3					550,390,642		1,714,470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electri project at Mpondazankomo and Empumelelweni	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	3,891,041	163,680	20
Municipal Infrastructure	Emalahleni road link and outfalls sewer at Klirinet	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	6,499,601	119,040	8
Municipal Infrastructure	Siyanqoba Phase 1	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	540,000,000	1,431,750	94

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.16
Department	Emfuleni							
Number of Projects	2					144,519,811		646,223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Project Name: The Construction Of Klip River Drive	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,500,000	162,021	22
Municipal Infrastructure	Quaggasfontein to Golden Gardens	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	142,019,811	484,203	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.09
Department	Emnambithi/Ladysmith							
Number of Projects	21					136,618,131	3,238,153	545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Asphalt Maintenance	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	616,320	90,021	17
Municipal Infrastructure	Asphalt reinstatement (potholes etc)	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	481,000	92,723	13
Municipal Infrastructure	CONSTRUCTION MATIWANE COMMUNITY HALL	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	5,000,000	265,891	20
Municipal Infrastructure	CONSTRUCTION OF OLIVER TAMBO ROAD	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	12,487,189	99,231	6
Municipal Infrastructure	CONSTRUCTION OF TARRED ROADS IN AREA E	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	10,000,000	105,432	7
Municipal Infrastructure	EZAKHENI SPORT COMPLEX	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	7,714,239	144,833	14
Municipal Infrastructure	Electrical In-House Maintenance	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	1,299,978	271,038	25
Municipal Infrastructure	IG/ZIBAMBELE	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	2,182,800	352,740	126
Municipal Infrastructure	Installation Of Streetlights Ward 23	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	5,000,000	160,347	14
Municipal Infrastructure	Installation of streetlights in peacetown -Ward 15	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	4,000,000	84,960	4
Municipal Infrastructure	Maintenance of Electrical Infrastructure	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	1,047,744	194,308	31
Municipal Infrastructure	REHABILITATION OF MANDELA DRIVE	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	8,143,821	211,796	16
Municipal Infrastructure	REHABILITATION OF TARRED ROADS-CENTENARY	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	19,000,000	15,150	5
Municipal Infrastructure	Sportfield in Nkuthu	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	3,000,000	55,104	4
Municipal Infrastructure	Stormwater Maintenance	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	6,148,000	213,978	29
Municipal Infrastructure	Stormwater Maintence	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	616,320	189,228	34
Municipal Infrastructure	TARRED ROADS WARD 2	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	5,000,000	14,544	8
Municipal Infrastructure	Tarred Road i Colenso	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	14,000,000	225,886	10
Municipal Infrastructure	Tarred Roads in Ward 5	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	10,000,000	98,099	6
Municipal Infrastructure	Ward 9 Tarred Roads	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	15,000,000	78,780	10
Municipal Infrastructure	Zibambele	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	5,880,720	274,064	146

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Emthanjeni							
Number of Projects	2					1,166,428	1,051,855	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Tarring of Street 12 (IG Project)	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	566,428	566,420	15
Municipal Infrastructure	Revitalization Wards 1 - 4	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	600,000	485,435	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.40
Department	Endumeni							
Number of Projects	3					591,443		224,953
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ELECTRICAL TEMPORARY WORKERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	270,683	77,086	15
Municipal Infrastructure	IG/ROAD MAINTENANCE	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	230,760	122,443	25
Municipal Infrastructure	LV UPGRADE for TANDY SIMPSON and HARDY	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	90,000	25,424	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.87
Department	Engcobo							
Number of Projects	8					14,200,000	210,927	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ENGCOBO UPGRADING OF STREETS	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	3,000,000	9,322	3
Municipal Infrastructure	Malangazana A/R	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	29,371	15
Municipal Infrastructure	Mboleni	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	8,444	3
Municipal Infrastructure	Mgwalana Access road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	45,772	11
Municipal Infrastructure	Mqabu	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	10,201	8
Municipal Infrastructure	Truck Drivers	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	40,400	3
Municipal Infrastructure	Xonya Access Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,500,000	39,824	5
Municipal Infrastructure	Zanoxolo-Qolweni Access Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	27,593	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.74
Department	Ephraim Mogale							
Number of Projects	4							19,990,265
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mohlalaotwane Internal Streets	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	19,645,745	121,350	18
Municipal Infrastructure	Maintenance of roads and stormwater in Elandskraal	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	57,420	51,678	9
Municipal Infrastructure	Maintenance of roads and stormwater in Rathoke	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	57,420	47,850	10
Municipal Infrastructure	Regae Cleaning of Hydraulic Structure	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	229,680	80,040	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.61
Department	Fetakgomo							
Number of Projects	3					20,105,186		576,641
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of completed Infrastructure projects	Fetakgomo	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	565,000	148,386	27
Municipal Infrastructure	Nchabeleng Access Street and Culvert Bridge	Fetakgomo	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	10,000,000	31,808	13
Municipal Infrastructure	Upgrading of Cemeteries phase3	Fetakgomo	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	9,540,186	396,447	126

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.94
Department	Ga-Segonyana							
Number of Projects	4					50,149,109		16,738,703
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Batlharos and Vergenoeg Link Road	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	16,112,183	5,245,403	3
Municipal Infrastructure	Maruping/Batlharos upgrading of water reticulation	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	26,594,438	7,617,556	9
Municipal Infrastructure	RURAL SANITATION PROGRAMME IN DITSHOSWANENG VIL	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	4,242,488	3,822,500	31
Municipal Infrastructure	Resealing of potholes in Kuruman and Mothibistad	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,200,000	53,244	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.73
Department	Gariep							
Number of Projects	3							17,780,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Eureka bus route	Gariep	EC	Joe Gqabi (DC14)	Gariep (EC144)	7,890,000	16,540	8
Municipal Infrastructure	Resurfacing of Street	Gariep	EC	Joe Gqabi (DC14)	Gariep (EC144)	2,000,000	40,180	17
Municipal Infrastructure	Upgrading of burgerstorp hall	Gariep	EC	Joe Gqabi (DC14)	Gariep (EC144)	7,890,000	56,718	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.49
Department	George							
Number of Projects	6							5,750,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	1,500,000	126,937	2
Municipal Infrastructure	EPWP ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	1,500,000	140,360	5
Municipal Infrastructure	EPWP MAINTENANCE OF ALL SPORT FIELD INFRASTRUCTURES	George	WC	Eden (DC4)	George (WC044)	550,000	482,140	10
Municipal Infrastructure	Sport Fields In All George Wards	George	WC	Eden (DC4)	George (WC044)	450,000	83,931	8
Municipal Infrastructure	WATER POLLUTION	George	WC	Eden (DC4)	George (WC044)	250,000	5,800	4
Municipal Infrastructure	WORKING FOR WATER (MAINTENANCE PROJECT IN ALL WARD	George	WC	Eden (DC4)	George (WC044)	1,500,000	107,300	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.75
Department	Govan Mbeki							
Number of Projects	7					30,280,128	1,123,995	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintance	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	125,001	95,808	18
Municipal Infrastructure	IG Storm water maintanance	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	280,500	271,457	51
Municipal Infrastructure	Plumber Assistant	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	217,200	212,908	40
Municipal Infrastructure	Road Construction	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	346,009	205,750	33
Municipal Infrastructure	embalenhle rehabilitation of sewer network in ext 18	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	24,841,451	68,040	6
Municipal Infrastructure	emzinoni conversion of vips and water connections	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,380,952	235,872	12
Municipal Infrastructure	refurbishment and upgrading of kinross wwtw phase	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,089,015	34,160	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.32
Department	Great Kei							
Number of Projects	11							9,557,778
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chintsa Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	709,091	60,441	8
Municipal Infrastructure	Chintsa Sports Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,741,667	838,836	8
Municipal Infrastructure	Elityeni Day Care Center	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	300,000	26,971	6
Municipal Infrastructure	Happy Valley Community Hall	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	354,545	68,667	9
Municipal Infrastructure	IG : Pothole Patching at Coastal Towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	65,000	54,334	12
Municipal Infrastructure	IG/ Pot Hole Patching in Coastal Towns	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	450,000	16,839	14
Municipal Infrastructure	Komga Sport Field	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,155,556	831,509	12
Municipal Infrastructure	Mtyana Day Care Centre	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,300,000	242,647	4
Municipal Infrastructure	Ncalukeni Internal Street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	981,920	159,230	4
Municipal Infrastructure	Plangeni/Kwelerha Sports field Phase 2	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,200,000	1,025,330	7
Municipal Infrastructure	Soto Soccer Picth Phase 2	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,300,000	1,251,939	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.33
Department	Greater Giyani							
Number of Projects	12					54,216,920	14,141,871	360
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF CIVIC CENTRE OFFICES PHASE II	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	17,380,858	104,940	10
Municipal Infrastructure	Construction of Thomo Community Hall	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,936,062	5,009,517	18
Municipal Infrastructure	Electrification Bambeni Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,500,000	53,570	19
Municipal Infrastructure	Electrification of Gandlanani and Silawa Villages	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	400,000	114,400	25
Municipal Infrastructure	Electrification of Makhuva village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	996,740	21
Municipal Infrastructure	Electrification of Maswanganyi and Dzingidzingi villages	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,784,500	43,890	19
Municipal Infrastructure	Electrification of Mninginisi Block3 Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	98,957	14
Municipal Infrastructure	Electrification of Mzilela and Kheyi Villages	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,215,500	3,200,000	34
Municipal Infrastructure	Giyani Section E sport centre	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	983,847	11
Municipal Infrastructure	IG Roads, Stormwater and property maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,000,000	988,729	117
Municipal Infrastructure	Nkomo B Upgrading from Gravel to Tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	10,000,000	669,800	14
Municipal Infrastructure	Road, storm water and building maintenance 2015/16	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,000,000	1,877,480	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Greater Kokstad							
Number of Projects	1							1,619,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/GKM STORM WATER D	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,619,000	17,850	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		109.89
Department	Greater Letaba							
Number of Projects	24					140,146,895	2,813,433	517
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Matswi Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	4,965,658	57,200	8
Municipal Infrastructure	GLM Show Ground	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,873,184	173,800	11
Municipal Infrastructure	IG-GLM Infrastructure maintenance	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,405,000	458,370	78
Municipal Infrastructure	IG-GLM Infrastructure maintenance	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,489,000	624,800	69
Municipal Infrastructure	KGAPANE YOUTH CENTRE	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,272,496	49,060	7
Municipal Infrastructure	Kherobeng Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,608,026	7,300	5
Municipal Infrastructure	MAMAILA-KOLOBETONA COMMUNITY HALL	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,057,471	20,240	8
Municipal Infrastructure	MAMPHAKHATHI TAXI RANK	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,277,179	24,940	11
Municipal Infrastructure	MOHLAKONG STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,933,957	93,060	17
Municipal Infrastructure	Mamakata to Raselaka street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,616,662	136,620	23
Municipal Infrastructure	Market Stalls at Ga-Kgapane, Madumeleng, Sekgopo	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,200,000	111,320	22
Municipal Infrastructure	Matshelapata Village Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	8,492,570	77,440	18
Municipal Infrastructure	Meidingen Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,500,000	124,520	28
Municipal Infrastructure	Mokgaoba Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,868,853	60,940	9
Municipal Infrastructure	Mokwakwaila Library	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,067,359	61,600	14
Municipal Infrastructure	REFILWE STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,353,705	62,170	18
Municipal Infrastructure	Rehabilitation of Kgapane Street	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,668,194	61,200	16
Municipal Infrastructure	SHAWELA PAVING OF INTERNAL STREETS	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,971,234	139,920	16
Municipal Infrastructure	Sephukhubje Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,000,992	44,000	18
Municipal Infrastructure	Shamfana street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,648,545	64,353	30
Municipal Infrastructure	THLOTHLOKWE STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,955,412	126,280	31
Municipal Infrastructure	UPGRADING OF SEKGOPO MABOYING STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,014,858	143,220	24
Municipal Infrastructure	Upgrading of Seatlaleng street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	9,170,540	69,080	26
Municipal Infrastructure	Ward 2 Community Hall	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,736,000	22,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.56
Department	Greater Taung							
Number of Projects	4							6,235,229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chokonyane 2 Small Bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,179	98,130	2
Municipal Infrastructure	Sekhing Road Patching	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	427,000	43,500	7
Municipal Infrastructure	Taung CBD Eletricity	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,050	41,400	4
Municipal Infrastructure	Upper Majeakgoro	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,000	19,200	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Greater Tubatse							
Number of Projects	2							12,877,355
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Burgersfort Flea Market	Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	4,000,000	21,600	10
Municipal Infrastructure	Mabocha Access Bridge	Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	8,877,355	20,760	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.82
Department	Greater Tzaneen							
Number of Projects	18					274,325,225	2,079,826	313
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTRIFICATION OF BONN VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,275,211	99,360	15
Municipal Infrastructure	CONSTRUCTION OF NKOWANKOWA TAXI RANK	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	6,396,000	67,200	14
Municipal Infrastructure	CONSTRUCTION RUNNYMEDE SPORTS FACILITY PROJECT	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	27,972,000	28,296	10
Municipal Infrastructure	ELECTRIFICATION OF 525 HOUSEHOLDS WALLY VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,520,867	132,000	22
Municipal Infrastructure	ELECTRIFICATION OF KHUJWANA VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,345,001	61,600	14
Municipal Infrastructure	ELECTRIFICATION OF MINEVEIW VILLAGE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,374,609	187,200	24
Municipal Infrastructure	ELECTRIFICATION OF MORAPALALA VILLAGE 525	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,936,773	146,640	21
Municipal Infrastructure	ELECTRIFICATION OF SUNNYSIDE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,387,766	114,240	16
Municipal Infrastructure	ELECTRIFICATION OF XIHOKO,RADOO AND THAPANE	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,814,803	83,600	19
Municipal Infrastructure	Electrification of 425 households at Julesburgs	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,754,177	163,020	17
Municipal Infrastructure	Electrification of Khopo 350 Connections	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,100,000	164,280	16
Municipal Infrastructure	Electrification of Mopye	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	23,036,225	70,500	10
Municipal Infrastructure	Electrification of Thabina Valley	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,662,615	58,240	24
Municipal Infrastructure	MAFARANA-BUGERSDORP ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	53,956,980	90,000	6
Municipal Infrastructure	Moruji to Matswi/Keshokolwe Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	26,934,496	92,400	7
Municipal Infrastructure	NEW COMMUNITY HALL AT RELELA CLUSTER	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,565,248	207,520	42
Municipal Infrastructure	RITA-MARIVENI ROAD CONSTRUCTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	71,627,454	241,730	27
Municipal Infrastructure	Upgrading of Burgersdorp road from Gravel to Tar	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	14,665,000	72,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		81.85
Department	Hantam							
Number of Projects	1					100,000		24,232
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Maintenance and repair of water and sewer in Hantam	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	100,000	24,232	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.94
Department	Harry Gwala							
Number of Projects	9							66,989,452
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emergency Intervention Bhongweni	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	40,000	28,200	5
Municipal Infrastructure	MNQUMENI WATER SUPPLY PHASE 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,326,995	90,658	17
Municipal Infrastructure	MNQUMENI WATER SUPPLY PHASE 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,421,692	106,656	20
Municipal Infrastructure	MNQUMENI WATER SUPPLY PHASE 3E	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	10,911,418	125,322	16
Municipal Infrastructure	Mkhunya Water Supply Project Phase3	Harry Gwala	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	9,203,256	2,563,992	6
Municipal Infrastructure	Mnqumeni Water Supply Project-Phase 04B	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	6,421,692	90,658	17
Municipal Infrastructure	Ndawana Water Project	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	5,076,241	69,672	13
Municipal Infrastructure	UFAFA WATER SUPPLY PHASE 3	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	19,122,158	6,000,000	23
Municipal Infrastructure	Water Monitors	Harry Gwala	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	3,466,000	777,612	149

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		197.21
Department	Hessequa							
Number of Projects	8					67,515,980	597,157	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Paving of Roads in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	1,352,382	80,462	13
Municipal Infrastructure	Reseal of Streets in the Hessequa Municipal Area	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	18,757,457	6,578	2
Municipal Infrastructure	Stilbaai 66/11kv substation	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	17,963,577	44,661	7
Municipal Infrastructure	UPGRADE OF BULK SEWER LINE RIVERSDALE	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	14,119,653	171,120	5
Municipal Infrastructure	Upgrading of Sewer Infrastructure Melkhoutfontein	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	3,811,515	193,057	22
Municipal Infrastructure	Upgrading of Water Mains in Albertinia	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,476,650	37,550	10
Municipal Infrastructure	Upgrading of Water Networks in Stilbaai	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,798,057	37,999	5
Municipal Infrastructure	Upgrading of stormwater reticulation system	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	3,236,688	25,730	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Hlabisa							
Number of Projects	2					1,050,000		72,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ithemba conection project	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	150,000	11,520	8
Municipal Infrastructure	NIBELA SPORT GROUND	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	900,000	60,480	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.90
Department	Ikwezi							
Number of Projects	2					447,256		299,847
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Dan Sandi	Ikwezi	EC	Cacadu (DC10)	Ikwezi(EC103)	188,718	188,717	18
Municipal Infrastructure	IG/Phumlani Road Paving	Ikwezi	EC	Cacadu (DC10)	Ikwezi(EC103)	258,538	111,130	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.67
Department	Imbabazane							
Number of Projects	5					12,720,368		2,602,082
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhungane Hall	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	83,700	56,358	1
Municipal Infrastructure	Ephangweni Hall	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	74,400	50,096	1
Municipal Infrastructure	Madazane Hall and Creche	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	3,143,435	18,665	7
Municipal Infrastructure	Mahlutshini Road	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	3,283,501	1,176,963	6
Municipal Infrastructure	Mankonjane Road	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	6,135,332	1,300,000	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.08
Department	Impendle							
Number of Projects	3					7,901,500		1,962,194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP INFRASTRUCTURE SUPPORT TEAM	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,980,000	257,005	28
Municipal Infrastructure	IG/EPWP Maintenance Support Teams	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	921,500	136,516	26
Municipal Infrastructure	Road construction within Impendle village	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	5,000,000	1,568,673	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.46
Department	Ingquza Hill							
Number of Projects	3							29,138,518
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constr of Ingquza Hill Municipal Office	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,000,000	179,880	13
Municipal Infrastructure	Constr of Lusiki Drivers licence Testing Centre	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	15,000,000	174,915	17
Municipal Infrastructure	France Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,138,518	55,785	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.93
Department	Ingwe							
Number of Projects	5							472,314,394
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Contractor Development	Caretakers for Community Halls	Ingwe	KN	Sisonke (DC43)	Ingwe (KZ431)	64,000,000	64,732	13
Contractor Development	Caretakers for Sports Fields	Ingwe	KN	Sisonke (DC43)	Ingwe (KZ431)	251,750,000	23,118	5
Municipal Infrastructure	IG Ingwe Zibambele	Ingwe	KN	Sisonke (DC43)	Ingwe (KZ431)	765,861	423,381	34
Municipal Infrastructure	Ingwe Zibambele	Ingwe	KN	Sisonke (DC43)	Ingwe (KZ431)	153,172,260	127,153	28
Municipal Infrastructure	Makawusane Sportfield	Ingwe	KN	Sisonke (DC43)	Ingwe (KZ431)	2,626,273	76,356	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.83
Department	Inkwanca							
Number of Projects	4							5,030,424
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Resurfacing of Brounger and Hall street	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	1,500,000	297,369	16
Provincial Infrastructure (NON-ROADS)	IG/Inkwanca_Paving of Nomonde and Masakhe Old Town	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	1,130,424	246,747	37
Municipal Infrastructure	IG/Inkwanca_Paving of Nomonde and Masakhe Old Town	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	2,000,000	121,276	19
Municipal Infrastructure	Resurfacing	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	400,000	62,794	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.58
Department	Intsika Yethu							
Number of Projects	6					7,086,428	372,100	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Paving of Tsomo and Cofimvaba towns	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	300,000	51,700	9
Municipal Infrastructure	Lower Ncorha	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	791,110	63,000	11
Municipal Infrastructure	Paving of Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	337,000	70,200	9
Municipal Infrastructure	Storm water Maintenance Cofimvaba a	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	73,500	11
Municipal Infrastructure	Stormwater maintenance in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	500,000	78,700	10
Municipal Infrastructure	Windus and other links roads	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,158,318	35,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.79
Department	Inxuba Yethemba							
Number of Projects	7					45,577,964		1,031,282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IYM Fencing	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	194,493	9,577	2
Municipal Infrastructure	IYM Renovation of municipal building	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	500,000	93,732	9
Provincial Roads	IYM Road construction	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,049,731	51,027	12
Municipal Infrastructure	POTHLES REPAIRS AND SLURRY IN CRODOCK	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,859,000	165,966	35
Municipal Infrastructure	Paving of Vukuzenzele Street Cradock	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,310,180	44,572	8
Municipal Infrastructure	Upgrading of Gala Street	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	18,332,280	199,913	22
Municipal Infrastructure	Upgrading of Phiti Stadum	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	17,332,280	466,495	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.38
Department	Joe Gqabi							
Number of Projects	8					80,137,358	2,167,427	407
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk sanitation and infrastructure Maclear phase 3	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	23,000,000	221,564	27
Municipal Infrastructure	IG/JGDM Mass Job Creation	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	379,000	82,498	53
Municipal Infrastructure	IG/JGDM Mass Job creation Project	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	737,000	489,967	184
Municipal Infrastructure	JAMESTOWN BUCKET ERADICATION AND SANITATION	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	20,942,624	223,293	19
Municipal Infrastructure	Phola Park Pumping main to waste water treatment	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,363,047	64,219	7
Municipal Infrastructure	Replacement of water mains in Burgersdorp	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	9,598,843	169,318	16
Municipal Infrastructure	Replacement of water mains in QTN Road	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	7,616,844	174,079	17
Contractor Development	Tsolobeng and Mpharane	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	14,500,000	742,488	84

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.89
Department	Joe Morolong							
Number of Projects	7							63,813,979
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Churchill/Esperinza Internal Road	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,950,000	661,849	8
Municipal Infrastructure	Dithakong Water Supply Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	17,525,000	929,203	6
Municipal Infrastructure	Diwatshane Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	13,218,931	7,014,205	11
Municipal Infrastructure	Gakhoe/ Dithakong Water Project	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	19,110,505	91,384	19
Municipal Infrastructure	Gamakgatle Rural Road	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	6,000,000	2,916,077	11
Municipal Infrastructure	Molapotlase Bridge	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,825,000	2,500,377	6
Municipal Infrastructure	Segwaneng Bridge	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,184,543	1,519,837	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.67
Department	John Taolo Gaetsewe							
Number of Projects	2					1,500,000		293,357
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	JTGDM MANUFACTURING OF BRICKS PROJECT	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	500,000	270,477	14
Municipal Infrastructure	Upgrading of cemeteries	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	1,000,000	22,880	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.38
Department	Kamiesberg							
Number of Projects	1					2,650,000		49,380
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Garies Bulkwater Infrastructure	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	2,650,000	49,380	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.75
Department	Karoo-Hoogland							
Number of Projects	2					1,710,000		1,362,849
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_KHM Maintenance of streets in all three towns	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	410,000	80,699	42
Municipal Infrastructure	Sutherland Bulk Water and Storm Water	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	1,300,000	1,282,150	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.45
Department	Kgatelopele							
Number of Projects	1					183,668		36,510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Patching potholes in Danielskuil, Tlhakatlou	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	183,668	36,510	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Khai-Ma							
Number of Projects	1					1,000,000		16,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	khaima water conservation	Khai-Ma	NC	Namakwa (DC6)	Khai-Ma (NC067)	1,000,000	16,000	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.03
Department	King Sabata Dalindyebo							
Number of Projects	25					449,769,375	29,380,023	378
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhongweni Gravel Internal Streets revised 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,795,811	165,600	17
Municipal Infrastructure	Electrical Refurbishment	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,856,360	198,120	18
Municipal Infrastructure	Errol Spring	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	26,959,755	25,045,975	14
Municipal Infrastructure	Eskom to Bhongweni main road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	27,990,457	240,520	20
Municipal Infrastructure	Gerald Hawkers	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	21,388,895	258,956	25
Large Projects (exceeding R30mil)	IG/KSD roads maintenance	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,491,248	130,416	1
Municipal Infrastructure	KSD Experiential Training	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,209,600	281,000	12
Municipal Infrastructure	KSD Housing Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,733,138	259,930	22
Municipal Infrastructure	KSD SUBSTATION	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,000,000	79,200	4
Municipal Infrastructure	KSD SUBSTATION 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,950,000	79,200	5
Municipal Infrastructure	Kalalo Community Hall	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,541,664	333,547	21
Municipal Infrastructure	King Sabatha Dalidyebo Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,241,280	221,760	2
Municipal Infrastructure	Mt Pakard Via Kohlo Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,837,694	118,680	7
Municipal Infrastructure	Mthatha R61 Bypass	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	120,000,000	281,792	41
Municipal Infrastructure	NGANGELIZWE INTERNAL STREETS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,310,727	78,848	24
Municipal Infrastructure	Ngcinase Access Road Phase 2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,994,560	28,680	7
Municipal Infrastructure	Ntlekiseni To Mabheleni	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,816,670	150,580	11
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	279,840	18
Municipal Infrastructure	QALA SIDULINI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,598,619	83,040	19
Contractor Development	STEDON HOUSING DEVELOPMENT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,000,000	158,400	10
Municipal Infrastructure	Storm water and drainage	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	644,160	40
Municipal Infrastructure	Thornhill Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,000,000	110,880	6
Municipal Infrastructure	Vulindlela Heights	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,408,508	60,660	24
Municipal Infrastructure	Vulindlela Substation	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,000,000	79,200	6

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ngcenduna to phephesi	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	121,644,389	11,040	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.22
Department	Knysna							
Number of Projects	12					86,708,416	776,191	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bloemfontein	Knysna	WC	Eden (DC4)	Knysna (WC048)	5,000,000	64,920	12
Municipal Infrastructure	Ethembeni	Knysna	WC	Eden (DC4)	Knysna (WC048)	8,000,000	39,900	9
Contractor Development	Ethembeni Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	17,000,000	54,054	9
Contractor Development	Happy Rest Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	10,200,000	49,025	5
Municipal Infrastructure	Happy Valley Basic Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	4,000,000	43,260	11
Contractor Development	Hlalani Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	14,000,000	79,048	9
Municipal Infrastructure	Hlalani Basic Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	5,000,000	59,219	11
Municipal Infrastructure	IG/Knysna CG (T43/2013 Infrastructure) Technical Serv	Knysna	WC	Eden (DC4)	Knysna (WC048)	411,490	56,236	7
Municipal Infrastructure	Knysna CG(T43/T2013) Infrastructure Technical Serv	Knysna	WC	Eden (DC4)	Knysna (WC048)	594,000	51,654	6
Contractor Development	Knysna Planning and Development Housing IHS/Knysna	Knysna	WC	Eden (DC4)	Knysna (WC048)	12,000,000	41,990	4
Municipal Infrastructure	Qolweni	Knysna	WC	Eden (DC4)	Knysna (WC048)	10,000,000	66,870	11
Municipal Infrastructure	Sewerage Purification	Knysna	WC	Eden (DC4)	Knysna (WC048)	502,925	170,016	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.65
Department	Kopanong							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fauresmith: Rehabilitation of landfill site	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	3,969,556	226,400	8
Municipal Infrastructure	Trompsburg Reservoir	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	18,766,463	564,680	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.53
Department	Kouga							
Number of Projects	4					14,978,151		1,648,824
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Kruisfontein WWTW	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	14,679,134	1,402,045	13
Municipal Infrastructure	IG/Gamtoos Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	145,086	129,773	3
Municipal Infrastructure	IG/Humansdorp Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	77,311	59,780	5
Municipal Infrastructure	IG/Jeffreys Bay Infrastructure	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	76,620	57,226	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.58
Department	Kwa Sani							
Number of Projects	3							3,260,424
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KwaPitela Gravel Access Road and Causeway	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	2,715,424	22,867	4
Municipal Infrastructure	KwaSani Sport Field and Community Halls	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	145,000	32,057	11
Municipal Infrastructure	Road Maintanance KwaSani	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	400,000	252,591	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		219.92
Department	Langeberg							
Number of Projects	9					53,727,385	8,719,900	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of new public library in Ashbury (Montagu)	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	6,028,989	1,153,690	16
Municipal Infrastructure	Construction of roofed transfer station in Ashton.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	10,600,000	4,431,132	21
Municipal Infrastructure	IG Maintenance of general electrical.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	278,451	27,573	1
Municipal Infrastructure	IG General Maintenance at the water works purification plants	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	138,600	43,374	13
Municipal Infrastructure	IG/Maintenance at the water waste purification plants	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	570,529	43,693	14
Municipal Infrastructure	McGregor Internal Services ERF360 houses projects	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	23,082,360	1,313,999	15
Municipal Infrastructure	NEW DROP OFF FACILITIES IN BONNIEVALE (T17/2015)	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	4,251,850	1,231,337	5
Municipal Infrastructure	Road Maintenance,curbing and stone pitching	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	63,000	5,727	7
Municipal Infrastructure	Upgrading ofthe Montagu WasteWater Treatment works	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	8,713,606	469,375	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Lekwa							
Number of Projects	1					2,722,975		97,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Installation of water and sanitation services in informal settlements	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,722,975	97,200	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.97
Department	Lepelle-Nkumpi							
Number of Projects	12					65,735,413	1,387,160	199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Contractor Development	CONSTRUCTION OF CBD STREETS PHASE 2 OF 0.26KM WITH	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,490,031	35,550	10
Municipal Infrastructure	Completion of Municipal office Extention	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	5,738,860	607,060	9
Municipal Infrastructure	Development Of Lebowakgomo New Cemetery	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	9,668,673	49,036	12
Municipal Infrastructure	Lebowakgomo Infrastructure programme	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	500,000	71,820	38
Municipal Infrastructure	Makadikadi/Ireland Small Access Bridge	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,303,075	79,561	13
Contractor Development	RAKGOATHA UPGRADING OF INTERNAL STREETS AND STORMW	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,995,844	60,820	17
Municipal Infrastructure	Refurbishment of Sports Complex Lepelle-Nkumpi	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,386,176	74,580	11
Provincial Roads	Rehabilitation and Resurfacing of 1.3 km Road in L	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,989,248	120,363	20
Municipal Infrastructure	Tarring of 9 km internal streets in Rockville to Tleane	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,498,409	155,610	17
Contractor Development	UPGRADING OF UNIT F INTERNAL STREETS PHASE 4 OF 70	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	3,729,177	42,040	12
Municipal Infrastructure	Upgrading of Mamaolo to Mogodi internal street p2	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	8,389,602	27,720	10
Municipal Infrastructure	Upgrading of Mathabatha Road Phase1	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	13,046,318	63,000	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.76
Department	Lephalale							
Number of Projects	3					53,012,153		26,988,601
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ga-Monyeki Access Road	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	20,052,019	19,892,179	38
Municipal Infrastructure	Refurbishment of Shongoane sports complex	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	31,535,133	6,387,768	30
Municipal Infrastructure	Replacement of AC pipes phase 1	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,425,000	708,654	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		92.55
Department	Lesedi							
Number of Projects	4							19,989,150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Cleaning of stormwater channels	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	4,915,800	115,520	9
Municipal Infrastructure	IG/Maintenance of Substations	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	10,195,400	75,800	9
Municipal Infrastructure	IG/Maintenance of wastewater works INFRA	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,296,750	57,120	5
Municipal Infrastructure	IG/War on leaks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,581,200	153,700	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.45
Department	Letsemeng							
Number of Projects	2							3,995,566
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KOFFIEFONTEIN UPGRADING OF ACCESS ROAD	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	2,995,566	50,000	8
Municipal Infrastructure	PETRUSBURG UPGRADING OFSEWER NETWORK	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	113,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.89	
Department	Lukhanji								
Number of Projects	10							373,632,035	1,325,422
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Building Control Data Analysis	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	150,048	22,945	4	
Municipal Infrastructure	Construction of Ilinge multipurpose sports field	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	500,000	47,311	7	
Municipal Infrastructure	Construction of Intermodal Taxi Rank	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	5,500,000	100,330	16	
Municipal Infrastructure	Construction of Lesseyton Cemetery	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,800,000	165,213	20	
Municipal Infrastructure	Construction of Thembani Community Hall	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	2,415,000	196,710	21	
Municipal Infrastructure	ConstructionMlungisiSmallBusinessDevelopment Centr	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	49,540,767	82,406	11	
Municipal Infrastructure	Ezbeleni Isolation Points	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	276,786,097	10,100	11	
Municipal Infrastructure	Maintanace of Surfaced Roads in Sada	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	10,572,522	263,650	17	
Municipal Infrastructure	MaintenanceSurfaced Roads in Lukhanji:Ezibelen	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	5,067,601	46,625	16	
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	21,300,000	390,132	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	2					3,681,669		1,196,059
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Law Enforcement Fire rescue and road marking	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	2,740,291	938,088	80
Municipal Infrastructure	REPAIR	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	941,378	257,971	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Makhado							
Number of Projects	1							31,555,239
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction Of Robert Khoza (Chavani to Bungeni)	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	31,555,239	50,490	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Makhuduthamaga							
Number of Projects	2					54,378,938		65,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Riefontein to Eenzaam access road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	20,973,753	54,200	22
Municipal Infrastructure	Construction of Thabampshe cross to Tswaing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	33,405,185	11,600	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.25
Department	Maletswai							
Number of Projects	3							19,426,771
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sarah Moroosi sports field in Jame	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	12,517,271	26,280	4
Municipal Infrastructure	IG/Resealing Of Streets	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	6,300,000	163,971	16
Municipal Infrastructure	IG/Resealing of streets 2	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	609,500	169,823	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.50
Department	Maluti-a-Phofung							
Number of Projects	3					25,308,268		556,287
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of paved roads in tloholong/Kestel 5	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	6,641,983	102,988	53
Municipal Infrastructure	Disaster park;Paving of 4.5km roads phase 3	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,552,156	390,699	65
Municipal Infrastructure	Harrismith: Wilge Upgrading of waste water TP	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	13,114,129	62,600	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		79.21
Department	Mandeni								
Number of Projects	1						2,055,000		867,113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,055,000	867,113	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.73
Department	Mangaung Metro							
Number of Projects	24					282,488,919	5,389,236	1,132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BASIC SANITATION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	11,007,833	320,320	38
Municipal Infrastructure	BASIC SANITATION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	16,511,750	240,130	50
Municipal Infrastructure	BASIC SANITATION AND INTERNAL BULK SERVICES-D	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	33,023,500	148,368	29
Municipal Infrastructure	BASIC SANITATION AND INTERNAL BULK SERVICES-G	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	11,007,833	433,842	53
Municipal Infrastructure	Botshabelo Hawkers Stalls Development	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	5,293,665	319,671	43
Municipal Infrastructure	North Eastern waste water treatment works phase2	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	22,000,000	314,754	21
Municipal Infrastructure	Poverty Alleviation Programme-(ZIMBAMBELE)	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	6,000,000	545,445	666
Municipal Infrastructure	REPLACEMNT OF WATER METER	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	28,292,089	497,353	19
Municipal Infrastructure	Rehabilitaion of Road B3	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	20,488,186	139,540	20
Municipal Infrastructure	Replacement of water meters-QCK	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	24,756,043	52,070	2
Municipal Infrastructure	Replacement of wtare meters_Iceburg	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	28,221,889	237,534	30
Municipal Infrastructure	Replacement of wtare meters_JohnnyBravo	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	24,756,043	4,728	2
Municipal Infrastructure	Upgrade of Roads and Stormwater at Thaba Nchu	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	4,666,667	237,528	24
Municipal Infrastructure	Upgrade of Roads and stormwater in Botshabelo	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,581,460	100,578	14
Municipal Infrastructure	Upgrading of St Georges and First Avenue Intersect	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,117,598	38,836	10
Municipal Infrastructure	Upgrading of Str and SW: Raymond Mhlaba	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	8,000,000	1,195,662	11
Contractor Development	VLP: Upgrading of Roads	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	5,300,000	88,559	17
Contractor Development	VLP: Upgrading of Roads and SW, Cook Avenue	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	4,000,000	21,100	6
Contractor Development	VLP: Upgrading of Roads and SW: Magano and Gonyani	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	5,500,000	17,500	5
Contractor Development	VLP:Upgrading of Roads and SW in Batho	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	4,464,362	61,880	11
Contractor Development	VLP:Upgrading of Roads and SW: Maleleka Road	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	121,700	17
Contractor Development	VLP:Upgrading of Roads and SW: Matli Str	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	65,520	8
Contractor Development	VLP:Upgrading of Roads and SW: Morakile Str VLP	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,500,000	67,168	13
Contractor Development	VLP:Upgrading of Roads and Stormwater: VLP	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,000,000	119,450	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.59
Department	Maphumulo							
Number of Projects	3							11,535,502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constraction of ward 3 multipurpose hall/ creche	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	5,505,430	1,524,010	10
Municipal Infrastructure	construction of ward 6 nyonebomvu community hall	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	2,506,755	2,478,685	15
Municipal Infrastructure	multipurpose community hall/ creche in ward 01	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	3,523,317	2,909,133	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.00
Department	Maquassi Hills							
Number of Projects	1					506,634,273		16,065
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF KGAKALA PUMP STATION AND RELATED W	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	506,634,273	16,065	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.33
Department	Maruleng							
Number of Projects	2							12,500,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Scortia - Moletele	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	7,000,000	2,354,700	7
Municipal Infrastructure	Maruleng Indoor Sports Complex	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	5,500,000	480,158	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.00
Department	Masilonyana							
Number of Projects	1					526,415,200		45,144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Masilo Storm Water Channel	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	526,415,200	45,144	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Matatiele							
Number of Projects	2					29,561,374		6,861,118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maluti Internal Street Phase 3	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	21,381,981	3,815,531	9
Municipal Infrastructure	Mehloloaneng Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	8,179,394	3,045,587	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.42
Department	Matjhabeng							
Number of Projects	8					50,329,018	311,816	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bronville: Creation and upgrading of cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	321,720	15,000	6
Municipal Infrastructure	Meloding: Cretaiion and upgrading of cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	324,999	21,450	4
Municipal Infrastructure	Mmamahabane:PRovision of 3.72km stormwater	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,674,087	68,051	24
Municipal Infrastructure	Refurbish of sport	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	21,579,692	31,821	17
Municipal Infrastructure	Surfacing of Molai, Hlahala and Thulwane Streets	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	9,890,000	15,400	8
Municipal Infrastructure	Thabong: Upgrading of the far east hall	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,365,476	132,294	17
Municipal Infrastructure	Upgrading of old Thabong roads	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	3,854,382	20,800	9
Municipal Infrastructure	Virginia: Creation and upgrading of cemeteries	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	318,662	7,000	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		199.76
Department	Matzikama							
Number of Projects	10							19,185,517
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	16/17 General Maintenance Municipal Buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	640,164	240,255	16
Municipal Infrastructure	Electrical Maintenance Services	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	40,000	15,498	3
Municipal Infrastructure	Fencing of Landfill site Lutzville	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	65,500	43,890	9
Municipal Infrastructure	IG/Building of sidewalk in Lutzville	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	414,500	95,233	10
Municipal Infrastructure	IG/Maintenance of potholes and storm water drainage	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	95,500	19,833	4
Municipal Infrastructure	IG/The upgrading of Alpha street Klawer	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,115,374	4,976,911	12
Municipal Infrastructure	IGWC 16/17 Fixing Potholes and Curb Laying	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	215,979	18,634	8
Municipal Infrastructure	Roads and stormwater maintenance	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	103,500	23,343	1
Municipal Infrastructure	Upgrading of Municipal buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	95,000	75,920	15
Municipal Infrastructure	WC 16/17 Vredendal North (268 of 1036) IRDP Servic	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	11,400,000	441,052	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.17
Department	Mbhashe							
Number of Projects	10					26,166,681	1,242,104	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Coordinates	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	450,000	176,700	5
Municipal Infrastructure	Dutywa River Community Hall	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	68,958	15,200	7
Municipal Infrastructure	Electrical Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	400,000	77,550	3
Municipal Infrastructure	Fencing of Cemtries Willowvale	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	3,552,508	5,750	4
Municipal Infrastructure	Land Rehabilitation	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,250,000	855,600	90
Municipal Infrastructure	Ndesi Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,431,323	2,036	4
Municipal Infrastructure	Nonkqubela access road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	4,409,624	10,600	2
Municipal Infrastructure	Plant Operators	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	225,000	17,600	8
Municipal Infrastructure	Road Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	8,000,000	60,900	7
Municipal Infrastructure	Talimofu Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	5,379,267	20,168	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.09
Department	Mbizana							
Number of Projects	14							72,932,325
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sithukuthezi -Madlebetse A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,972,869	4,233,887	11
Municipal Infrastructure	Construction of Ward 17 Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,207,632	1,789,137	14
Municipal Infrastructure	Dipini to Msomi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,289,139	865,300	7
Municipal Infrastructure	ELECTRIFICATION OF MONTI/NTLOZELO VILLAGE	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	17,604,480	9,354,139	28
Municipal Infrastructure	Electrification of Mqonjwana Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	13,648,111	4,072,432	27
Municipal Infrastructure	Gumzana electrification	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,778,792	6,321,449	24
Municipal Infrastructure	Lundini-Mtshawedikazi Acess road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,429,138	1,213,758	7
Municipal Infrastructure	Majazi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,890,394	1,116,232	1
Municipal Infrastructure	Makhwantini to Matshezi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	559,981	535,048	18
Municipal Infrastructure	Mbhofeni-Ngele Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,180,857	3,861,982	5
Municipal Infrastructure	Mdozingana Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,066,554	2,421,660	7
Municipal Infrastructure	REVISED BIZANA ASPHALT 4	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,503,173	1,609,110	5
Municipal Infrastructure	Sizityaneni Community Hall	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,498,803	978,986	13
Municipal Infrastructure	Storm	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	302,400	92,225	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.64
Department	Mbombela							
Number of Projects	5					28,422,693		1,630,101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Paved road Stormwater Somcuba Road	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	20,294,745	187,072	18
Municipal Infrastructure	Construction of Phola community hall	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	6,414,012	94,500	12
Municipal Infrastructure	Mbombela point duty, traffic control and managemen	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	171,013	104,836	15
Municipal Infrastructure	Municipal building and open spaces	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	963,507	799,091	73
Municipal Infrastructure	Road and stormwater maintainance	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	579,416	444,602	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.73
Department	Merafong City							
Number of Projects	8					1,089,166,340	1,081,028	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fochville Main Substation Upgrade	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	15,000,000	16,157	4
Municipal Infrastructure	Khutsong Multi-purpose Community Centre	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	27,647,365	322,434	12
Municipal Infrastructure	Khutsong Roads and Stormwater (Phase 1) Incorporat	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	665,466,736	254,572	14
Municipal Infrastructure	Khutsong South Extension Electrification Phase4	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	10,000,000	162,457	11
Municipal Infrastructure	Kokosi Ext.5 Ring Road	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	158,369,336	209,559	18
Municipal Infrastructure	Kokosi Roads and Stormwater (Phase 1)	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	158,369,336	67,488	6
Municipal Infrastructure	Street Light Merafong Phase 3	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	25,722,765	13,521	4
Municipal Infrastructure	Wedela Ext.3 Roads and Stormwater (Phase 1)	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	28,590,802	34,839	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.33
Department	Metsimaholo							
Number of Projects	5					24,975,476		130,788
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Metsimaholo roads and stormwater maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	95,500	11,598	7
Municipal Infrastructure	Metsimaholo water and sewer network maintenance	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	95,500	9,941	6
Municipal Infrastructure	Oranjeville:Construction of a new sport facility	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	12,000,000	46,325	15
Municipal Infrastructure	Zamdela;Construction of 2.2km paved roads	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	5,859,996	30,300	17
Municipal Infrastructure	Zamdela;Construction of 2.6km paved roads	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	6,924,480	32,624	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.07
Department	Midvaal							
Number of Projects	1					3,412,655		84,604
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DALESIDE SEWER RETICULATION PHASE 2 MIDVAAL LOCAL	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,412,655	84,604	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		81.03
Department	Mkhambathini							
Number of Projects	1					500,000		85,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	500,000	85,200	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.33
Department	Mkhondo							
Number of Projects	7							37,195,382
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constr of bulk pipeline from Driefontein water	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	4,771,126	368,280	51
Municipal Infrastructure	Construction of Bulk Water infr M	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	6,500,000	151,439	13
Municipal Infrastructure	Electrification of Welverdien, Nkomeni and Nkonjan	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,230,700	454,994	31
Municipal Infrastructure	Installation of water reticulation in e Thandukukh	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,278,765	259,609	21
Municipal Infrastructure	Turnkey project in Amsterdam and Eziphunzini for R	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	689,328	203,200	16
Municipal Infrastructure	Upgrading of water bulkline to group 10	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	7,725,463	229,068	18
Municipal Infrastructure	amsterdam multi-purpose community centre	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	11,000,000	381,780	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.40
Department	Mnquma							
Number of Projects	10					28,770,272	583,857	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Centane Street Surfacing Phase 2	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	11,475,617	31,457	10
Municipal Infrastructure	IG/Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	598,400	227,360	42
Municipal Infrastructure	Jama to Nkohla Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	851,230	42,978	8
Municipal Infrastructure	Litchi to Qolweni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,812,895	13,260	8
Municipal Infrastructure	Majamaneni Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	596,250	31,579	10
Municipal Infrastructure	Mgomazi R5 to Goso Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,992,438	43,088	13
Municipal Infrastructure	Mthwaku to Nyumaka Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,471,433	42,121	1
Municipal Infrastructure	Mxaka to Nofotyo Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,055,208	46,678	20
Municipal Infrastructure	Solomon Tshuku Community Hall	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	861,738	94,106	11
Municipal Infrastructure	Zazulwana Extension Access Road	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,055,062	11,230	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.25
Department	Modimolle							
Number of Projects	4							3,875,891
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ditirelo Tsa Meetse	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	224,400	12,138	7
Municipal Infrastructure	IG/Brightening Modimolle	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	142,800	10,302	5
Municipal Infrastructure	IG/Modimolle Supatsela	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	346,800	39,904	23
Municipal Infrastructure	Rehabilitation of Lilian Ngoyi Road and Culvert Brigde	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	3,161,891	1,226,774	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		198.49
Department	Mogalakwena							
Number of Projects	5					63,275,977		1,589,063
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mapela Sport Stadium	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	4,947,318	53,520	19
Municipal Infrastructure	Mogalakwena Waste Water treatment	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,000,000	1,169,802	106
Municipal Infrastructure	Moordikoppie water scheme (Phafola and Mabusela village)	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	11,923,097	178,133	38
Municipal Infrastructure	Moshate Sports Ground	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	25,729,800	89,688	20
Municipal Infrastructure	Segole 1 and 2 Water Supply	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	10,675,762	97,920	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.89
Department	Mogale City							
Number of Projects	14					2,876,347,640		9,965,986
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Kagiso(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	173,767	17
Municipal Infrastructure	IG/Krugersdrop(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	163,822	18
Municipal Infrastructure	IG/Munsieville(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	22,643,682	158,312	15
Municipal Infrastructure	IG/Rietvallei(Cleaning)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	200,000	155,213	18
Municipal Infrastructure	MIG/ Magaliesburg waste water care works Phase 2	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	92,023,277	6,847,514	5
Municipal Infrastructure	MIG/ PR:15 Western rural areas roads	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	7,339,203	817,093	50
Municipal Infrastructure	MIG/ Prepaid water meters project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	10,000,000	177,890	35
Municipal Infrastructure	NDPG/Jacobs and Geba(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	13,727,317	125,373	18
Municipal Infrastructure	NDPG/Kagiso Drive(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	610,020	299,253	24
Municipal Infrastructure	NDPG/Leratong (Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	9,121,627	249,405	8
Municipal Infrastructure	NDPG/Munsieville Township(Paved Walkways)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	363,959	270,800	22
Municipal Infrastructure	Own Funding/Robert Broom Drive Construction (Stage1) Appro 1KM	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	7,000,000	352,749	6
Municipal Infrastructure	PR:16 Sinqobile Phase 3 road and storm water	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	29,700,000	116,655	41
Municipal Infrastructure	Tudo shaft relocation and resettlement programme	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,683,218,555	58,140	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Mohokare							
Number of Projects	1					14,126,810		16,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SMITHFIELD/SOMIDOPARK: CONSTRUCTION OF 5KM ACCESS	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	14,126,810	16,200	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.11
Department	Molemole							
Number of Projects	8					11,711,667	171,056	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Broekman Low Level Bridge	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	194,000	4,680	6
Municipal Infrastructure	Construction of Morebeng stormwater control	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	197,830	6,600	5
Municipal Infrastructure	Construction of Speed Humps in Madikana Village	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	194,826	6,100	5
Municipal Infrastructure	Eisleben internal streets and stormwater	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	179,607	102,128	6
Municipal Infrastructure	Mohodi to Madikana internal street maintenance	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	97,855	20,300	12
Municipal Infrastructure	Road D3458(Mohodi to Thupana phase 2	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	8,055,099	22,490	8
Municipal Infrastructure	UPGRADING OF ELECTRICITY NETWORK AT MOGWADI	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,642,333	3,820	5
Municipal Infrastructure	UPGRADING OF ELECTRICITY NETWORK AT MOGWADI	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,150,117	4,937	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.78
Department	Mopani							
Number of Projects	9					227,078,486	19,816,075	200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ba-Phalaborwa Sewage works	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	26,967,521	19,129,675	26
Municipal Infrastructure	Kampersrus Bulk Water Supply Phase III	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	14,365,674	21,600	9
Municipal Infrastructure	Lephepane regional bulk water	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	32,947,780	115,200	16
Municipal Infrastructure	Mametja Sekororo Regional Water Scheme	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	19,201,350	112,800	47
Municipal Infrastructure	Phalaborwa Sewage Works	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	32,535,385	48,000	10
Municipal Infrastructure	TOPVILLE TO SCORE STREET PAVING	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,000,000	7,200	6
Municipal Infrastructure	TOURS WATER TREATMENT WORKS	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	59,034,306	38,400	8
Municipal Infrastructure	Upgrading of Water reticulation and Extensions - B	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	26,771,369	184,800	50
Municipal Infrastructure	Upgrading of water reticulation and extension in Maruleng Local Municipality	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	11,255,101	158,400	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.47
Department	Moqhaka							
Number of Projects	7					47,719,918	1,213,245	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Service Lanes	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	381,000	108,165	19
Municipal Infrastructure	Matlwangtlwang: Upgrading of Internal road and pr	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,832,680	6,620	3
Municipal Infrastructure	Refurbishment of Kroonstad Waste Water Treatment Plant	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,000,000	393,600	11
Municipal Infrastructure	Steynsrus: Upgrade Sewer Treatment works, Ponds a	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	13,153,520	223,777	9
Municipal Infrastructure	Stilfontein Cemetery: Construction of Palisade Fe	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	8,480,000	369,365	6
Municipal Infrastructure	UPGRADING OF SPORTS FACILITY AT BRENTPARK IN KROON	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,102,718	39,607	10
Municipal Infrastructure	Upgrading of tar roads	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	770,000	72,110	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.00
Department	Moretele							
Number of Projects	2							21,661,898
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ROADS AND STORM WATER IN WARD3	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	12,747,469	70,507	11
Municipal Infrastructure	UPGRADING OF MMAKAUNYANE WATER RETICULATION AND IN	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	8,914,429	34,680	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.11
Department	Mossel Bay							
Number of Projects	7							19,664,333
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Informal/Formal Houses	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	10,000,000	362,000	7
Municipal Infrastructure	Mosselbay Building Course Intenal/Paved Road	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,200,000	563,129	2
Municipal Infrastructure	New Minibus Taxi Facility phase 4	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,885,964	1,117,530	10
Municipal Infrastructure	REBUILD OF GERICKE ROAD, VOORBAAI	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,276,369	1,269,666	3
Municipal Infrastructure	Sonskynvallei(152) Top Sructures	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	3,074,000	615,670	18
Municipal Infrastructure	Tarka (6) Top Structures	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	828,000	548,085	5
Municipal Infrastructure	Traffic Circle at c/o Alhof	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	1,400,000	36,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	2					699,760		225,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Mpofana Clean up	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	549,760	82,080	26
Municipal Infrastructure	IG/Mpofana Cleanup	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	150,000	142,980	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		87.50
Department	Msinga							
Number of Projects	1					9,095,000		3,573,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	siyazenzela road maintainance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	9,095,000	3,573,500	709

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Msukaligwa							
Number of Projects	1					1,068,697		167,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Installation of convertble waterbone toilets in fa	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,068,697	167,400	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni							
Number of Projects	2					408,411		138,062
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG OPERATIONS AND MAINTANANCE	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	79,589	79,579	10
Municipal Infrastructure	Infrastructure Maintenance 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	328,822	58,483	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.55
Department	Mtubatuba							
Number of Projects	5					127,727,834	2,342,960	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Contractor Development	Constr of Indlovu Village Public Transport Road	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,296,968	700,000	11
Municipal Infrastructure	Construction of KwaMsane Civic Centre	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	13,700,000	45,500	5
Municipal Infrastructure	Construction of Ward 02 Sportfield	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,886,699	69,120	9
Provincial Roads	Construction of the Kwabhoboza interchange on Nati	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	98,344,167	1,483,640	21
Municipal Infrastructure	Mtubatuba Internal Roads and Storm Water	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	7,500,000	44,700	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		185.00
Department	Musina								
Number of Projects	1						5,300,000	33,300	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Madimbo Sports Centre Phase 2	Musina	LP	Vhembe (DC34)	Musina (LIM341)	5,300,000	33,300	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.01
Department	Nala							
Number of Projects	2					9,726,522		112,870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Bothaville road maintainance	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	93,522	42,900	38
Municipal Infrastructure	Kgotsoong:Construction of south and north entrance	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	9,633,000	69,970	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.63
Department	Nama Khoi							
Number of Projects	3							1,278,254
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Nama Khoi Municipality Pothole Repairs	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	403,854	353,568	45
Municipal Infrastructure	IG_Nama Khoi Municipality Pothole Repairs - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	800,000	77,124	10
Municipal Infrastructure	IG_Nama Khoi Sewer Connections	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	74,400	64,267	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Namakwa							
Number of Projects	1							87,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Namakwa DM: Cleaning of storm water infrastructure	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	87,000	31,872	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.14	
Department	Ndlambe								
Number of Projects	4							3,324,726	1,159,876
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Brick Paving in River Road Kenton on Sea	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,000,000	83,959	7	
Municipal Infrastructure	Repairs and Maintenance of Infrastructure16/17	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,000,000	213,400	112	
Municipal Infrastructure	Repairs and Maintenance of all Infrastructure	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	396,000	396,000	8	
Municipal Infrastructure	Upgrading of Sportsfield in Kenton on Sea	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	928,726	466,517	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.33
Department	Ndwedwe							
Number of Projects	1					1,400,000		580,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DIPHINI ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,400,000	580,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.42
Department	Nelson Mandela Bay Metro							
Number of Projects	67					437,287,626	55,229,394	1,103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bantu Holomisa Street Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	190,800	31,536	4
Municipal Infrastructure	Brickfield per-treatment works extension	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,867,754	3,413,889	38
Municipal Infrastructure	Butise Nonstshinga Street Khayamnandi Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	161,000	14,261	3
Municipal Infrastructure	Construction of Civil Eng. Services in Qagawuli	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	37,585,606	249,555	21
Municipal Infrastructure	Construction of Fountain Road Precinct Walmer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	7,700,000	72,864	5
Municipal Infrastructure	Construction of Sidewalks in Bethelsdorp Norval St	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	142,500	91,583	5
Municipal Infrastructure	Construction of minor sewerage in Ysterhout	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,182,194	415,998	4
Municipal Infrastructure	Donkin Reserve Environmental Upgrade Phase 4	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	403,200	41,195	6
Municipal Infrastructure	Fishwater Flats Treatment Works Civil Works	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,671,662	939,807	5
Municipal Infrastructure	Handyman and Cleaning Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	130,560	8,296	1
Municipal Infrastructure	Installation of Civil Services at Raymond Mhlaba	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,989,873	21,734	4
Municipal Infrastructure	Installation of Civil Services:Kabah Langa Phase 6	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,800,000	1,668	3
Municipal Infrastructure	Installation of Lorraine Bulk Stormwater	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,682,262	75,640	5
Municipal Infrastructure	Khayamnandi A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	14,102,326	633,210	24
Municipal Infrastructure	Kings Beach Lake 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	85,450	19,992	2
Municipal Infrastructure	Kwanobuhle Area 11 Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,280,804	36,992	4
Municipal Infrastructure	MK Silvertown	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,725,000	228,432	10
Municipal Infrastructure	Masakhane Village	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,698,065	81,600	5
Municipal Infrastructure	Motherwell NU 30 Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	17,500,000	2,424,301	25
Municipal Infrastructure	New Brighton Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,497,500	156,023	6
Municipal Infrastructure	Nooitgedagt/Coega Low Level Scheme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,634,919	5,199,437	10
Municipal Infrastructure	Norwich Bus toilets 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	63,846	22,687	4
Municipal Infrastructure	Papenkuis Sewer Augmentation Kuyga rising main	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,471,487	43,925	9
Municipal Infrastructure	Paved Sidewalks Newbrighton SMQ Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	193,270	26,497	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Paved Sidewalks Shauderville Neave Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	184,067	24,955	5
Municipal Infrastructure	Paved Sidewalks Sunridge:Boshoff Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	193,270	2,244	1
Municipal Infrastructure	Paved Sidewalks Uitenhage Seagull Crescent	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	256,500	24,750	5
Municipal Infrastructure	Paved Sidewalks in Bethelsdorp Lodewyke Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	256,500	15,624	3
Municipal Infrastructure	Paved Sidewalks in Ibhayi: Jakavula Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	253,670	6,120	3
Municipal Infrastructure	Paved Sidewalks in Kwanobuhle:Nxukwebe Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	152,000	24,400	5
Municipal Infrastructure	Plumbers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	2,405,220	129
Municipal Infrastructure	Rehabilitation Magennis Street Uitenhage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	17,467,737	173,619	9
Municipal Infrastructure	Rehabilitation of Veteran Street Sewer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,307,796	1,530,929	5
Contractor Development	Renovations to the Campanile	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,149,157	71,882	6
Municipal Infrastructure	Repairs	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	134,400	56,896	4
Municipal Infrastructure	Rosedale-Phase-2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,925,000	667,306	11
Contractor Development	Safety and peace through urban upgrading	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,854,190	9,464	4
Municipal Infrastructure	Service Delivery Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	500,000	243,600	106
Contractor Development	Singaphi 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	21,053,509	71,947	9
Municipal Infrastructure	Stormwater Drainage Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	705,500	515,700	103
Municipal Infrastructure	Supply Installation and Commissioning of dewaterin	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	14,590,290	1,113,508	1
Municipal Infrastructure	Supply, Installation and Commmission of mechanica	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	53,541,870	14,357,181	19
Municipal Infrastructure	Surfacing Gravel Roads Rocklands	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,200,000	45,186	6
Municipal Infrastructure	Surfacing Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,670,800	125,275	11
Municipal Infrastructure	Surfacing Minor Residential Gravel Roads W 60	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,102,536	11,508	3
Municipal Infrastructure	Surfacing of Gravel Roads Sangotswa/Tsewu Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	10,000,000	184,884	17
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,974,570	161,160	10
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,035,000	443,448	10
Municipal Infrastructure	Surfacing of Minor Residential Gravel Roads	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,000,000	1,929,075	32
Municipal Infrastructure	Surfacing of gravel roads and stormwater reticulat	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	8,941,389	269,606	14
Municipal Infrastructure	Titterton lane cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	59,782	30,714	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tri -Annual Misssionvale Remaining Sewer Work	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,247,823	85,944	8
Municipal Infrastructure	Triennial Surfacing of Minor Residential Gravel Roa	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,771,837	184,923	13
Municipal Infrastructure	Triennial Tender Civil Works Summerstrand Sidewalks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	221,460	8,373	5
Municipal Infrastructure	Triennial of NMT Sidewalk Walmer Villier Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	193,270	446	1
Municipal Infrastructure	Triennial Tender CIDB5 Seyisi Square Development	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	67,797	3
Municipal Infrastructure	Uitenhage CBD Cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	383,637	157,516	8
Municipal Infrastructure	Uitenhage Langa Greenfields	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,794,490	10,500	6
Municipal Infrastructure	Upgrading of Elandsjagt Water Treat	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	9,238,148	2,119,335	10
Municipal Infrastructure	Upgrading of Groendal Water Treatment Works Phase2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,710,563	8,817,369	8
Municipal Infrastructure	Upgrading of Zwide Bulk Stormwater: Phase 11	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,818,099	6,126	3
Municipal Infrastructure	Veeplaas Business Incubator	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,761,000	15,920	10
Municipal Infrastructure	Walmer Airport Valley :Secion A	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	12,302,633	471,111	25
Municipal Infrastructure	Walmer Stormwater Detention Ponds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	13,200,000	187,116	10
Municipal Infrastructure	Water Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,000,000	2,352,380	228
Municipal Infrastructure	Water Maintenance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,333,333	1,949,402	23
Municipal Infrastructure	security at tramways building	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	41,718	27,812	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.87
Department	Newcastle							
Number of Projects	15							118,471,703
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of ME30	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	7,784,171	7,232,247	10
Municipal Infrastructure	Construction of Nek road	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,364,044	4,130,379	13
Municipal Infrastructure	Construction of OC 23 road	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,500,000	339,578	37
Municipal Infrastructure	Construction of Osizweni road	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,000,000	889,410	11
Municipal Infrastructure	Construction of Osizweni roads-OA17	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,100,000	1,469,024	12
Municipal Infrastructure	Construction of road OB13	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	8,000,000	2,610,243	10
Municipal Infrastructure	Construction of watt Street	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,546,660	2,705,373	5
Municipal Infrastructure	JBC Urban Hub Walkways	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	13,463,024	8,461,343	28
Municipal Infrastructure	Newcastle road maintenance programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,000,000	1,981,466	16
Municipal Infrastructure	Siyahlala-la Bulk sewer project	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	39,565,618	20,665,158	3
Municipal Infrastructure	Upgrade of Existing Gravel Road to Blacktop MD 18	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,864,369	1,533,502	14
Municipal Infrastructure	Upgrading of MA40	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,114,162	2,717,172	9
Municipal Infrastructure	Upgrading of MC18	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	12,000,000	3,659,627	18
Municipal Infrastructure	Water Conservation Demand Management	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	2,000,000	327,543	28
Municipal Infrastructure	conversion of 1500 VIP Toilets into water borne	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,169,655	2,219,153	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.17
Department	Ngqushwa							
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Tuku A Internal Streets	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,399,995	58,480	10
Municipal Infrastructure	Dube Internal Roads	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	982,180	104,124	14
Municipal Infrastructure	Hamburg Sportsfiled	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	2,000,000	91,326	24
Municipal Infrastructure	IG: Pothole patching	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	110,240	25,800	4
Municipal Infrastructure	Ngqushwa Artisan Project	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	800,000	748,000	156
Municipal Infrastructure	Ngxakaxha Scheme Access Road	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	3,999,990	31,939	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.78
Department	Ngwathe							
Number of Projects	4					39,044,360		126,280
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mokwallo:Construction of Sports Complex	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	4,981,307	24,200	10
Municipal Infrastructure	Parys:Erection of Fencing at Reseivor No1	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,063,053	33,000	10
Municipal Infrastructure	Parys:Upgrading of the Water Purification Plant	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	16,000,000	45,980	19
Municipal Infrastructure	Upgrading of the Water Purification Plant	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	17,000,000	23,100	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.97
Department	Nkandla							
Number of Projects	8							37,710,073
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Ezijibeni Village	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	284,400	92,214	8
Municipal Infrastructure	Emathengeni access road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,131,037	90,597	7
Municipal Infrastructure	MAKHANYEZI ELECTRIFICATION	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	79,992	79,992	8
Municipal Infrastructure	Mvutshini,Malunga and Sidashi electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	9,000,000	15,271	17
Municipal Infrastructure	Nhloshane electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	16,000,000	225,312	4
Municipal Infrastructure	Nkethabaweli to Manzawayo Access Road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,250,000	54,844	7
Municipal Infrastructure	Ntshiza electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	7,697,743	331,332	20
Municipal Infrastructure	Thaleni and Vimbimbobo electrification	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	266,900	109,080	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.00
Department	Nkangala							
Number of Projects	2					30,961,242		1,453,368
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DR JS Moroka Fire Station Phase 3	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,792,624	620,248	54
Municipal Infrastructure	Steve Tshwete Local Municipality:New 10ML Reservoir	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	14,168,618	833,120	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.14
Department	Nketoana							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mamafubedu: Fencing of Municipal Infrastructure	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	388,763	200,000	10
Municipal Infrastructure	Petsana Sports Facility Upgrade	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	8,463,816	101,170	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.03			
Department	Nkomazi										
Number of Projects	20					536,545,737	7,441,467	392			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created			
Municipal Infrastructure	Block Bb Community Hall Kasibhejane	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	678,626	456,895	24			
Municipal Infrastructure	Construction of Boschfontein Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	43,521,278	582,366	3			
Municipal Infrastructure	Construction of Boschfontein Community Hall	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	32,364,426	141,605	6			
Municipal Infrastructure	Construction of VIP Toilets in Mangweni Village	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,137,335	348,103	33			
Municipal Infrastructure	IG Construction of Durban new village Bus stop	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	23,961,339	193,272	16			
Municipal Infrastructure	IG-Repainting oif road marking	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,270	27,902	5			
Municipal Infrastructure	IG/Cleaning and beautification of muni	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,148,480	364,947	55			
Municipal Infrastructure	IGMandulo Ground Reservoir	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,540,894	774,620	27			
Municipal Infrastructure	Langeloop Water Reticulation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	221,197,390	309,010	27			
Municipal Infrastructure	Mandulo Bulk Water Supply	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	637,896	396,211	14			
Municipal Infrastructure	Mangweni Bulk Water Supply,Tank Pipe	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,519,593	142,410	44			
Municipal Infrastructure	Mangweni Sport Facility	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,051,310	163,020	7			
Municipal Infrastructure	Nhlabaville water supply scheme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	37,731,647	745,234	32			
Municipal Infrastructure	Phakama water reticulation at block C	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,307,318	352,098	13			
Municipal Infrastructure	Replacement of AC pipe at Block C	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	15,635,717	230,886	11			
Municipal Infrastructure	Shuchezendal Bus Road	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	45,513,643	132,142	3			
Municipal Infrastructure	Tonga Water Treatment Works Phase 1B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	13,996,073	311,922	7			
Municipal Infrastructure	Upgrading of AC Pipe at Kamaqhekeza	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,936,589	900,012	30			
Municipal Infrastructure	Upgrading of Driekoppies Stadium	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,136,322	587,061	25			
Municipal Infrastructure	Water Reticulation at Block B	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,469,590	281,750	10			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.06
Department	Nkonkobe							
Number of Projects	7					5,613,562		2,677,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Binfield Community Hall	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	176,000	50,000	5
Municipal Infrastructure	Group 5 to Cape College	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	1,707,562	750,000	11
Municipal Infrastructure	Herzog Community Hall	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	1,180,000	264,500	13
Municipal Infrastructure	Ntonga Community Hall	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	750,000	273,100	5
Municipal Infrastructure	Paving of Gqumashe	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	1,400,000	950,000	16
Municipal Infrastructure	Paving of Gugulethu	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	300,000	300,000	8
Municipal Infrastructure	Sityi Community Hall	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	100,000	90,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.52
Department	Nongoma							
Number of Projects	14					46,565,694	583,700	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOMBOLO ELECTRICITY	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	14,000,000	40,000	20
Municipal Infrastructure	DENGENI COMMUNITY HALL AND CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,100,000	48,000	6
Municipal Infrastructure	HOLOBA COMMUNITY HALL AND CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,100,000	18,900	9
Municipal Infrastructure	IG/ DUSHWINI EROSION MANAGEMENT AND FENCING	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	113,750	2
Municipal Infrastructure	IG/BHUQWINI COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	23,850	9
Municipal Infrastructure	IG/MATSHEMHLOPHE COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	26,250	10
Municipal Infrastructure	IG/REHABILITATION NCEMANENI ACCESS ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	47,700	9
Municipal Infrastructure	IG/SGODIPHOLA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	23,850	9
Municipal Infrastructure	IG/ZIBUSELE COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	52,500	10
Municipal Infrastructure	KWAMUZI SPORTFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,723,089	20,000	10
Municipal Infrastructure	MULTPURPOSE HALL	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,197,906	24,000	10
Municipal Infrastructure	NDEMA COMMUNITY HALL AND CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,100,000	79,200	11
Municipal Infrastructure	NKUKHWINI SPORTSFIELD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,373,400	31,500	10
Municipal Infrastructure	ZWIDE COMMUNITY HALL AND CRECH	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,719,298	34,200	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Nquthu							
Number of Projects	5							23,423,864
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Coctruction of Ntanyandlovu Community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,300,000	63,995	8
Municipal Infrastructure	Construction of Gubazi Community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,879,123	47,994	6
Municipal Infrastructure	Ezinkondlwaneni Stormwater	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	10,000,000	396,396	50
Municipal Infrastructure	MAGOGO ROAD EXTENSION	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,244,741	128,372	14
Municipal Infrastructure	NQUTHU CBD STORM WATER	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	4,000,000	127,566	16

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.55
Department	Ntabankulu							
Number of Projects	6					60,570,956		332,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintenance Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	211,200	15,840	9
Municipal Infrastructure	IG/Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	49,600	41,600	4
Municipal Infrastructure	IG/Project Khanyisa	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	41,356	41,200	5
Municipal Infrastructure	Iliso Hallm Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	268,800	22,400	18
Large Projects (exceeding R30mil)	Maramzeni Electrification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	30,000,000	144,000	15
Large Projects (exceeding R30mil)	Mthukukazi Electrification	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	30,000,000	67,760	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Nxuba							
Number of Projects	1					44,895		32,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG;Roads and Stormwater Maintenance	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	44,895	32,400	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.00
Department	Nyandeni							
Number of Projects	6							6,972,852
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Farmm fencing	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	250,000	149,700	24
Municipal Infrastructure	Godini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	30,000	22,143	6
Municipal Infrastructure	IG/Ngqeleni transfer station	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,500,000	262,600	19
Municipal Infrastructure	Libode transport hub paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,621,203	2,224,867	18
Municipal Infrastructure	Nomandela Drive to Libode main street walks	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	500,000	128,064	9
Municipal Infrastructure	Zanokhanyo to Lutsheko Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,071,649	1,170,993	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.88
Department	O.R.Tambo							
Number of Projects	25					330,235,187	22,193,843	792
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	13.5 ML Zamukulungisa Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	24,174,029	940,973	14
Municipal Infrastructure	Area 6 bulk up water	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	17,191,582	466,564	21
Municipal Infrastructure	Coffee Bay Regional Water Scheme Ward 23-24	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	16,400,000	389,912	270
Municipal Infrastructure	Construction of Vip Toilets in PSJ in ward 3B	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	7,780,488	134,269	54
Municipal Infrastructure	Construction of vip toilets in Ingquza hill ward 4	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,111,880	44,749	30
Municipal Infrastructure	Constructon of water reticulation for misty mount	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	15,981,671	3,562,319	25
Municipal Infrastructure	Flagstaff Regional Water Supply Scheme Phase 3A	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	19,230,827	608,120	81
Municipal Infrastructure	Flagstaff Sewer Ratification and Treatment phase 2	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	31,497,245	48,960	14
Municipal Infrastructure	Gravity mains to Sheshegu and Kaplan	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,970,000	60,802	4
Municipal Infrastructure	IG/Basic Infrastructure	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	120,000	80,150	17
Municipal Infrastructure	IG/Water Conservation and demand management	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	440,000	134,838	4
Municipal Infrastructure	KWAMKHULU GRAVITY	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,000,000	43,200	1
Municipal Infrastructure	LIBODE WATER SUPPLY SCHEME PHASE 3A	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,012,924	902,635	13
Municipal Infrastructure	Libode Water Supply Scheme Phase 3C	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,588,839	8,883,628	20
Municipal Infrastructure	MANGXAMFU WATER SUPPLY PROJECT PHASE 2A	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	9,135	7,199	2
Municipal Infrastructure	MQUNDULI RESERVOIR	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,627,363	37,752	2
Municipal Infrastructure	PSJ WARD 7B SANITATION	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,752,588	166,078	18
Municipal Infrastructure	PSJ Ward 2B VIP Toilets	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,267,791	13,555	11
Municipal Infrastructure	PSJ Ward 3a Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,776,173	5,250	8
Municipal Infrastructure	PSJ Ward 7a Sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,042,067	240,000	20
Municipal Infrastructure	PUMP STATIONS	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,927,117	310,668	37
Municipal Infrastructure	Qweqwe Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	41,115,711	3,886,061	23
Municipal Infrastructure	Rural Water Scheme Operators Revised 1	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,362,500	912,978	67
Municipal Infrastructure	Steel Gravity main to Mqanduli 22 km	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	20,000,000	109,462	25

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Viedgesville Reservoir 20 ml	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	23,855,256	203,720	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.15
Department	Okhahlamba							
Number of Projects	4					4,952,000		801,952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Early childhood Development Centre 4,5,13	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,800,000	238,996	14
Municipal Infrastructure	Handyman Team	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	326,000	107,432	8
Municipal Infrastructure	Madiba Creche	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,500,000	228,880	5
Municipal Infrastructure	Roads	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	326,000	226,644	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.91
Department	Oudtshoorn							
Number of Projects	3					17,000,000		267,303
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CLEANING OF MINICIPAL HALLS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	6,502	1
Municipal Infrastructure	IG MINOR CIVIL WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	15,000,000	227,475	1
Municipal Infrastructure	IG PAVING OF STREETS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,000,000	33,325	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.53
Department	Overberg							
Number of Projects	2							61,260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SUPPORT SERVICES - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	29,260	14,665	2
Municipal Infrastructure	SUPPORT SERVICES - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	32,000	5,333	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.94
Department	Overstrand							
Number of Projects	3					20,230,251		640,964
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Garden Site Top Structures	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	6,720,866	263,253	47
Municipal Infrastructure	Housing Admin Site TRA	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	11,209,385	257,111	61
Municipal Infrastructure	Rehabilitation of existing paved roads	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	2,300,000	120,600	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		300.00
Department	Phokwane							
Number of Projects	1					3,397,977		460,335
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Installation of high mast lights in various towns	Phokwane	NC	Frances Baard (DC9)	Phokwane (NC094)	3,397,977	460,335	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		90.00
Department	Pixley Ka Isaka Seme								
Number of Projects	1						2,000,000	23,859	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Sewer Reticulation in Ward 5 Wakkerstroom	Pixley Ka Isaka Seme	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,000,000	23,859	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.53
Department	Pixley Ka Seme							
Number of Projects	1					2,157,000		87,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	RRAMS	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	2,157,000	87,860	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.51
Department	Polokwane							
Number of Projects	30					251,444,395	27,802,182	788
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Badimong RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,953,652	1,585,915	42
Municipal Infrastructure	Boyne Regional Water Scheme	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,193,547	25,904	14
Municipal Infrastructure	Construction of NMT Facilities within Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	568,813	4
Municipal Infrastructure	Ga Maja Sports Complex	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,000,000	222,192	17
Municipal Infrastructure	Houtrivier RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,621,673	19,415	8
Municipal Infrastructure	IG: Contrsuction of Low Level Bridges	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	924,000	75,129	7
Municipal Infrastructure	IRPTS Trunk extension in Seshego Phase 2 Sec A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	51,586	10
Municipal Infrastructure	IRPTS trunk extension Seshego - Moletji Ph 2A	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	122,551	22
Municipal Infrastructure	Luthuli park internal streets phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,840,000	1,407,418	25
Municipal Infrastructure	MANKWENG SPORTS COMPLEX	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	60,000,001	2,294,219	37
Municipal Infrastructure	Mamadila to Ramagaphola arterial road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,613,273	69,434	15
Municipal Infrastructure	Mankweng RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,900,000	2,148,781	11
Municipal Infrastructure	Molepo RWS Phase 8	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,276,131	721,096	25
Municipal Infrastructure	Molepo Sports Complex Phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	173,108	19
Municipal Infrastructure	Moletjie East RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,811,549	157,772	11
Municipal Infrastructure	Mothapo RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,580,053	3,780,282	35
Municipal Infrastructure	REHABILITATION AND UPGRADING OF IRPTS FEEDER ROUTES	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	3,052,109	27
Provincial Infrastructure (NON-ROADS)	Refurbishment of Civic centre	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	14,460,443	43,142	12
Provincial Infrastructure (NON-ROADS)	Rural House hold sanitation Mogano Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	287,527	114
Municipal Infrastructure	Rural Household Sanitation Sebayeng-Dikgale	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	1,041,709	36
Municipal Infrastructure	Segwasi Regional Water Scheme Phase 3	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,424,286	87,288	41
Municipal Infrastructure	Seshego NMT Facilities: NDPG	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	981,183	66
Municipal Infrastructure	Supply and Delivery of Networks in Makanye Ext	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,761,772	352,657	101
Municipal Infrastructure	UPGRADING OF ARTERAL ROAD MAMATSHA (MAKUBUNG TO BO	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	37,273	14

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Rampheri acces road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	40,000	24,155	4
Municipal Infrastructure	Upgrading of Seshego Stadium	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,790,411	53,081	13
Municipal Infrastructure	Upgrading of Water reticulation in Mmotong	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,026,466	6,388,514	29
Municipal Infrastructure	Upgrading of arterial road Makotopong Ga Mothiba 6	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,663,940	52,294	16
Municipal Infrastructure	Wastewater Treatment Plant Dalmada and Mashinini	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,639,615	1,249,930	2
Municipal Infrastructure	upgrading of water reticulation in city cluster ph	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	923,583	727,705	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.31
Department	Port St Johns							
Number of Projects	5					25,963,465	5,620,885	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Jambeni access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,659,805	836,292	19
Municipal Infrastructure	LUJAZO BRIDGE	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,131,872	435,698	13
Municipal Infrastructure	Lutshaya Access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	10,000,000	10,000	8
Municipal Infrastructure	Ntile to Njeni accesss road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,995,377	1,475,142	7
Municipal Infrastructure	SELWANE ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,176,411	2,863,753	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		83.02
Department	Prince Albert							
Number of Projects	5					1,188,222		158,691
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic Infrastructure Maintenance	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	217,800	94,859	28
Municipal Infrastructure	IG Facility Maintenace	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	52,800	19,513	1
Municipal Infrastructure	IG PAM Roads	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	84,480	29,896	2
Municipal Infrastructure	Klaarstroom Sportsfield	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	500,000	8,252	4
Municipal Infrastructure	Leeu Gamka Sidewalks	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	333,142	6,171	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		87.63
Department	Ramotshere Moiloa							
Number of Projects	4					932,835		453,003
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Electrical and Mechanical Works Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	122,000	33,660	2
Municipal Infrastructure	IG/Public Amenities (Buildings) Maintenance Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	137,635	45,471	2
Municipal Infrastructure	IG/Roads and Concrete Works Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	367,200	191,370	20
Municipal Infrastructure	IG/Water and Sewer Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	306,000	182,502	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Randfontein							
Number of Projects	1							991,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Maintenance of Water and Waste Sanitation	Randfontein	GP	West Rand (DC48)	Randfontein (GT482)	991,600	291,958	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.88
Department	Ratlou							
Number of Projects	3							28,729,190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading Of Internal Gravel Access Roads Adjoinin	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	3,100,000	107,834	4
Municipal Infrastructure	Upgrading of Internal access road in Kraaipan	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	22,661,685	140,016	16
Municipal Infrastructure	Upgrading roads surface at Setlagole and Kraaipan	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,967,505	475,181	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		163.62
Department	Richtersveld								
Number of Projects	3						3,551,070		211,108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG_Pothole Repair - Port Nolloth	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	601,070	93,610	25	
Municipal Infrastructure	SANDRIFT PIPELINE PROJECT	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	100,000	76,638	9	
Municipal Infrastructure	Upgrading of internal gravel roads in Sanddrift	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	2,850,000	40,860	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.43
Department	Rustenburg							
Number of Projects	3					8,851,152		1,071,662
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of roads and stormwater in Robega	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,500,000	147,798	11
Municipal Infrastructure	Freedom Park Roads and Stormwater Phase 3	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,500,000	136,030	10
Municipal Infrastructure	Marikana Waste Transfer Station	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	5,851,152	787,834	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.57
Department	Sakhisizwe							
Number of Projects	1					6,500,000		104,642
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	qokolo to koopityie phase 2	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	6,500,000	104,642	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.80
Department	Saldanha Bay							
Number of Projects	5					29,443,520		1,272,501
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BASIC INFRASTRUCTURE MAINTENANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	900,000	731,038	48
Municipal Infrastructure	Diazville 559 Ndifikile (PHP) Top Structure	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	13,099,240	349,835	25
Municipal Infrastructure	Middelpos 189 (PHP) Housing Top Structure	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,654,280	63,000	14
Municipal Infrastructure	Upgrading of Kerk Street Hopefield	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,500,000	54,079	5
Municipal Infrastructure	Upgrading of Vredenburg WWTW Phase 2	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,290,000	74,550	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		213.47
Department	Sarah Baartman							
Number of Projects	3					12,907,771		8,418,928
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ndlambe Integrated Emergency Respo	Sarah Baartman	EC	Cacadu (DC10)	Ndlambe (EC105)	6,738,726	2,761,247	10
Municipal Infrastructure	Goedhals Square Development in Graff Reinet-Constr	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	5,674,246	5,261,841	20
Municipal Infrastructure	IG/Standardization of Fire Hydrants CDM - Phase 5	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	494,799	395,840	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.58
Department	Sekhukhune							
Number of Projects	9							112,806,174
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ga-Moloi water reticulation contract A	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	29,616,439	42,000	21
Municipal Infrastructure	Ga-Moloi water reticulation contract B	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	11,819,908	29,400	14
Municipal Infrastructure	Ga-Moloi water reticulation contract C	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	12,105,133	123,500	37
Municipal Infrastructure	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	84,700	7,700	2
Municipal Infrastructure	NK10A	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	16,657,716	116,276	18
Municipal Infrastructure	NK10B	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	16,657,716	71,877	21
Municipal Infrastructure	NK10C	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	12,558,916	74,800	22
Municipal Infrastructure	NK9E	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	8,822,744	74,292	23
Municipal Infrastructure	Sekwati Water Reticulation Phase 4	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	4,482,902	154,642	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		81.24
Department	Senqu							
Number of Projects	2					8,653,762		1,076,078
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/EPWP Job Creation Senqu	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,059,000	382,817	53
Municipal Infrastructure	IG/EPWP Job creation	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	6,594,762	693,261	199

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.56
Department	Setsoto							
Number of Projects	4					70,500,000		6,752,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ficksburg:/Meqheleng: Construction of 3km Paved ro	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,000,000	3,000,000	3
Municipal Infrastructure	MatwabengConstruction of paved road and stormwater	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	10,000,000	3,500,000	10
Municipal Infrastructure	Meullspruite pipeline phase 02	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	50,000,000	142,080	19
Municipal Infrastructure	Setsoto perching of potholes	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	500,000	110,000	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.85
Department	Siyancuma							
Number of Projects	1					460,000		203,862
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Siyancuma General Maintenance Project-All towns	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	460,000	203,862	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		211.56
Department	Stellenbosch							
Number of Projects	8					61,850,392		1,733,803
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2016_2017 Filters and Reservoir	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	198,000	186,345	16
Municipal Infrastructure	Construction of 96 Top Structures on ERF 2183 at K	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	11,074,944	911,211	2
Municipal Infrastructure	Franschhoek road mooiwater phase 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,072,329	174,124	2
Municipal Infrastructure	IG/Cleaning of Debris	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,150	12,544	3
Municipal Infrastructure	IG/Infra Storm Water	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	400,000	30,097	3
Municipal Infrastructure	Maintanance and Cleaing of Wemmershoek WWTW	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	68,721	26,361	5
Municipal Infrastructure	River rehabilitation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	13,000,000	56,636	4
Municipal Infrastructure	Upgrading klapmuts waste water treatment	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	32,836,248	336,484	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.25
Department	Steve Tshwete							
Number of Projects	8					73,360,579	16,815,437	141
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Highmast Lighting Low Income Areas	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,000,000	2,783,256	19
Municipal Infrastructure	New Sanitation - Newtown	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	5,482,500	3,092,270	21
Municipal Infrastructure	New Water Network-Newtown	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,769,721	2,444,888	14
Municipal Infrastructure	Renovation of Cemetery Buildings	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	400,000	162,450	5
Municipal Infrastructure	Second Phase Boskrans	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	47,000,000	3,064,233	23
Municipal Infrastructure	Upgrade Buildings at Krugerdam Water Works	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	350,000	254,552	7
Municipal Infrastructure	Upgradng of Vaalbank WTW	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,088,397	3,086,454	19
Municipal Infrastructure	Water Network Doornkop	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,269,961	1,927,333	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.08
Department	Sundays River Valley							
Number of Projects	3					43,062,945		6,431,868
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Upgrading of Moses Mabida Ring Road - Nomathamsang	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	7,091,919	3,384,004	14
Municipal Infrastructure	Rehabilitation of Seven Sportsfields	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	12,759,592	1,873,468	19
Municipal Infrastructure	Upgrading of Gravel Roads: Phase 2 Valencia Stormw	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	23,211,434	1,174,395	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.33
Department	Swartland							
Number of Projects	8					5,418,695	687,682	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annual Road Marking Project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,000	25,650	2
Municipal Infrastructure	Building a New Library in Abbotsdale	Swartland	WC	West Coast (DC1)	Swartland (WC015)	3,608,995	69,933	3
Municipal Infrastructure	Building a New Reservoir in Chatsworth	Swartland	WC	West Coast (DC1)	Swartland (WC015)	200,000	102,730	2
Municipal Infrastructure	IG/Development and maintenance of sport facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	65,000	59,400	5
Municipal Infrastructure	IGWC 16/17 Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	156,000	19,800	5
Municipal Infrastructure	IGWC 16/17 Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	38,700	7,680	2
Municipal Infrastructure	Phola Park PHP	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,000,000	322,773	26
Municipal Infrastructure	Phola Park UISP Phase 3	Swartland	WC	West Coast (DC1)	Swartland (WC015)	320,000	79,716	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	4					1,034,800		270,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Earth Embankment Pavillion Construction	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	121,000	10,000	5
Municipal Infrastructure	IG/Municipal Building Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	69,000	38,700	3
Municipal Infrastructure	IG/Street and Stormwater Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	338,800	64,500	29
Municipal Infrastructure	iG/Streets and storm water Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	506,000	157,700	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.13
Department	Thaba Chweu							
Number of Projects	9					15,233,319		1,091,566
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP Electrical	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	95,455	57,650	7
Municipal Infrastructure	Refurbishment of Roads in Graskop	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,005,772	103,974	35
Municipal Infrastructure	Refurbishment of Roads in Kellysville	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,430,765	60,848	21
Municipal Infrastructure	Refurbishment of Roads in Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,457,027	104,794	23
Municipal Infrastructure	Refurbishment of Roads in Matibidi	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,475,472	74,388	34
Municipal Infrastructure	Refurbishment of Roads in Moremela	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,134,254	160,947	20
Municipal Infrastructure	Refurbishment of Roads in Simile	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,420,619	57,476	12
Municipal Infrastructure	Refurbishment of Roads in Skhila	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,814,655	80,582	27
Municipal Infrastructure	Road and Stormwater system development and maintain	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	399,300	390,906	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.80
Department	Thabazimbi							
Number of Projects	1					99,845,997		74,103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Thabazimbi WWTW Phase 2	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	99,845,997	74,103	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Thabo Mofutsanyana							
Number of Projects	1					1,109,360		183,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Roads and stormwater maintainance	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,109,360	183,120	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		118.01
Department	Theewaterskloof							
Number of Projects	25					1,751,259	678,411	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CALEDON MAINTENANCE OF ROADS AND STORMWATER SYSTEM	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	100,000	12,130	9
Municipal Infrastructure	GRABOUW MAINTENANCE OF ROADS AND STORMWATER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	6,161	4
Municipal Infrastructure	GRABOUW WASTE TRANSFER STATION EXTENSION	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	114,035	71,614	7
Municipal Infrastructure	GRABOUW WATER WORKS OPERATOR ASST	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	45,000	39,996	1
Municipal Infrastructure	Grabouw Slangpark Roof Rectification	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	350,000	170,820	4
Municipal Infrastructure	IG/CALEDON,BOT,TESS,GENERAL INFRASTR MAINTENANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	113,800	39,491	6
Municipal Infrastructure	IG/CALEDON/BOTRIVER ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	7,878	1
Municipal Infrastructure	IG/GRABOUW WATCHMEN OF WASTEWATER AND COMPOST SIT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	25,000	15,958	3
Municipal Infrastructure	IG/GRABOUW CAMERA MONITORING COUNCIL PROPERTY	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,600	39,087	2
Municipal Infrastructure	IG/GRABOUW CLEANING OF TOILETS IN INFORMAL SETTLE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	7,878	4
Municipal Infrastructure	IG/GRABOUW GENERAL MAINTENANCE ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	75,600	26,260	4
Municipal Infrastructure	IG/GRABOUW INF MAINTENANCE CLEANING OF TOILETS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	44,000	18,584	4
Municipal Infrastructure	IG/GRABOUW SOLID WASTE TRANSFER STATION ASSISTANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	40,500	21,109	4
Municipal Infrastructure	IG/GRABOUW STREET CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	57,600	16,362	2
Municipal Infrastructure	IG/GREYTON	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	57,500	20,907	3
Municipal Infrastructure	IG/RIVIERSONDEREND MAINTENANCE OF ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	103,500	31,310	9
Municipal Infrastructure	IG/SQUATTER CONTROLE ASSISTANTS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	97,000	15,554	7
Municipal Infrastructure	IG/Villiersdorp Plumber and Assistant Plumber	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	25,000	14,493	2
Municipal Infrastructure	RIVIERSONDEREND MAINTENANCE OF ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	82,000	37,370	6
Municipal Infrastructure	Squatter Control	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	29,123	17,069	1
Municipal Infrastructure	VILLIERSDORP PLUMBER	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	27,500	5,555	2
Municipal Infrastructure	VILLIERSDORP ROADS AND STORMWATER MAINTENANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	4,444	2
Municipal Infrastructure	VILLIERSDORP ROADS AND STORMWATER SYSTEM DEV	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	22,624	3
Municipal Infrastructure	VILLIERSDORP WATER AND SEWERAGE PIPELINE MAIN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	24,000	12,524	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	VILLIERSDORP WATER AND SEWERAGE PIPELINE MAINTENAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	23,000	3,232	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.23
Department	Thembelihle							
Number of Projects	1					200,000		54,182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Hopetown offices furbishment	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	200,000	54,182	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.03
Department	Thembisile Hani							
Number of Projects	5					6,580,877		980,332
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boreholes in Cluster 3	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,730,046	440,327	43
Municipal Infrastructure	Boreholes in Cluster 37	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,923,023	287,550	28
Municipal Infrastructure	Construction for the Moloto Pressure Management	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	437,370	116,362	29
Municipal Infrastructure	Engineering and Contruction Services for the desig	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	327,037	82,301	10
Provincial Infrastructure (NON-ROADS)	Thembisile Hani LM	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,163,401	53,792	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.94
Department	Thulamela							
Number of Projects	3					45,465,792		581,835
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maungani Access road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	44,150,292	441,235	12
Municipal Infrastructure	Thulamela Culverts construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,090,000	112,196	74
Municipal Infrastructure	Thulamela road marking	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	225,500	28,404	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		205.80
Department	Tlokwe City Council							
Number of Projects	1					8,077,408		113,602
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ikageng Ext 6 Water, Sewer	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	8,077,408	113,602	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.94
Department	Tokologo							
Number of Projects	4							56,596,857
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF 1.5 BALANCING TANK	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	7,695,503	430,000	6
Municipal Infrastructure	Construction of 24 ml Raw WaterR storage dam	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	40,340,846	560,000	6
Municipal Infrastructure	Construction of a 2MI Reinforced Concrete Reservoir	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,805,557	830,000	9
Municipal Infrastructure	TSHWARAGANANG UPGRADING OF LANDFILL SITES	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	3,754,950	440,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.48
Department	Tsantsabane							
Number of Projects	1					1,000,000	196,678	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Basic Infrastructure Services	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	1,000,000	196,678	89

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.89
Department	Tsolwana							
Number of Projects	2							2,381,806
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/COMMUNITY HALL MAINTENANCE PLAN	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	838,806	165,784	15
Municipal Infrastructure	IG/Maintenance of Stormwater drain and Channels	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	1,543,000	116,733	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.70
Department	Tswaing							
Number of Projects	2					297,569		71,572
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Delareyville Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	131,017	33,082	3
Municipal Infrastructure	Delareyville Youth Infrastructure	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	166,552	38,490	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Tswelopele							
Number of Projects	2							2,884,037
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UPGRADING OF SPORTS FACILITIES IN PHAHAMENG	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,561,554	100,000	7
Municipal Infrastructure	Upgrading of tikwana sports facilities	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	1,322,483	100,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		91.00
Department	Ubuhlebezwe							
Number of Projects	2					1,536,519		177,931
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	455,863	42,612	31
Municipal Infrastructure	Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,080,656	135,319	81

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.50
Department	Ugu							
Number of Projects	15					327,064,876	2,522,307	199
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhobhoyi to Murchison Pipeline	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	53,899,086	97,680	26
Municipal Infrastructure	Emalangeneni low coast housing development waterborn	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	5,896,477	174,188	10
Municipal Infrastructure	Extension of Umtamvuna water treatment works	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	61,325,749	101,880	9
Municipal Infrastructure	Gamalakhe water supply scheme security of supply	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	33,267,605	181,412	10
Contractor Development	Harding Sanitation Scheme Phase 3	Ugu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	10,536,735	133,531	13
Municipal Infrastructure	Harding phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	14,507,830	27,724	4
Municipal Infrastructure	Isonti phase 2	Ugu	KN	Ugu (DC21)	uMdoni (KZN212)	11,452,876	173,391	11
Municipal Infrastructure	Kwanyuswa water supply scheme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	9,406,662	4,783	3
Municipal Infrastructure	Margate Sewer Pipeline	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	21,104,546	380,663	9
Municipal Infrastructure	Msikaba water supply scheme-phase1	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,208,907	158,863	7
Municipal Infrastructure	Renovation of standby quarters	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,936,438	110,385	8
Municipal Infrastructure	Southern main augmentation phase 2	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	18,700,000	56,987	4
Municipal Infrastructure	Umzimkhulu Water Augmentation scheme: Stage 1	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	49,965,193	577,201	28
Municipal Infrastructure	Upgrading of the Bhoboyi to Murchison pumpstation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	25,089,004	10,168	9
Municipal Infrastructure	War on leaks	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,767,767	333,450	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Ulundi							
Number of Projects	7					18,735,895	1,135,360	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ceza Sport Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	3,194,220	158,400	11
Municipal Infrastructure	Construction of Mahlabathini Sports Field	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	2,063,499	127,680	8
Municipal Infrastructure	Construction of Njojo Community Hall	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	44,169	43,200	5
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	341,798	335,397	36
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	231,101	133,828	14
Provincial Roads	UPGRADING OF PRINCESS MAGOGO STREET	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,379,408	191,655	19
Municipal Infrastructure	Zondela Roads	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,481,699	145,200	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.96
Department	Umgungundlovu							
Number of Projects	3					1,346,885,738		1,754,606
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Dalton/Cool Air Housing Dev	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,000,000	151,134	14
Municipal Infrastructure	Hilton Water Reticulation Replacement Project	Umgungundlovu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	58,768,899	616,054	111
Large Projects (exceeding R30mil)	uMshwathi Bulk - Trustfeed-Mpolweni-AlbertFalls	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,287,116,839	987,417	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.52
Department	Umjindi							
Number of Projects	11					124,859,602	1,696,492	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of interlock paving	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	61,000,000	265,811	27
Municipal Infrastructure	EMJINDINI TRUST BULK STORAGE AND WATER RETICULATI	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	5,919,125	183,254	12
Municipal Infrastructure	IG ULM TECHNICAL INTERNS 15/16	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	114,811	30,805	5
Municipal Infrastructure	IG/Casual, Civil and Electrical Services	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	831,400	145,430	22
Municipal Infrastructure	Installation of Highmast Lights	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	3,800,000	60,114	6
Municipal Infrastructure	Packaged plant and exention of water reticulation	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	11,030,138	538,280	38
Municipal Infrastructure	Refurbishment of high mast and street lights	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	37,456,140	89,082	6
Municipal Infrastructure	Rehabilitation bulk sewer line from Ext 9 to WTWW	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,736,283	233,511	17
Municipal Infrastructure	Replacement of AC pipes with HDPE pipes	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,531,000	30,906	17
Municipal Infrastructure	Umjindi Water and Sanitation	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	431,564	6,868	4
Municipal Infrastructure	Water and sanitation	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,009,140	112,431	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.92
Department	Umkhanyakude							
Number of Projects	4					54,121,230		658,434
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hlabisa Mandlakazi Water Supply Scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	29,699,784	179,955	43
Municipal Infrastructure	IG/water Leak Maintianance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	574,875	177,600	26
Municipal Infrastructure	kwajobe water supply scheme	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	6,846,571	209,979	14
Municipal Infrastructure	mkuze water project	Umkhanyakude	KN	Umkhanyakude (DC27)	Jozini (KZN272)	17,000,000	90,900	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Umsobomvu							
Number of Projects	1					200,000		199,045
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Camper Street Concrete Block Paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	200,000	199,045	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.76
Department	Umuziwabantu							
Number of Projects	6							6,712,663
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Building Inspection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	200,000	16,968	2
Municipal Infrastructure	IG/Refuse Collection	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	350,000	78,477	14
Municipal Infrastructure	Replacement Of Street Lights on Murchison Street P	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,050,000	16,150	3
Municipal Infrastructure	Road and storm water Maintenance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	10,999	9
Municipal Infrastructure	Roads and Stormwater Maintanance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	150,000	40,299	3
Municipal Infrastructure	Sunrise Community Hall	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	4,680,413	105,053	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.15
Department	Umzimvubu							
Number of Projects	7					15,758,901		7,095,356
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ntlabeni Bridge	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,135,049	301,536	8
Municipal Infrastructure	Gcakini AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,366,516	961,524	5
Municipal Infrastructure	Lubhacweni Bridge	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,786,178	2,110,519	4
Municipal Infrastructure	Luqolweni AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,235,762	1,764,611	6
Municipal Infrastructure	Lutshikini AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,084,770	1,047,746	11
Municipal Infrastructure	Shinta Cluster Sport Facility	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,028,874	480,552	4
Municipal Infrastructure	Tela Access Road	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,121,751	428,868	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.03
Department	Umzinyathi							
Number of Projects	10							151,980,133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Douglas Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	12,263,266	3,037,655	8
Municipal Infrastructure	Eradication of Sanitation backlog of Nquthu LM 2	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	46,408,071	1,213,878	45
Municipal Infrastructure	Eradication of Umvoti Sanitation	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	34,000,000	631,938	79
Municipal Infrastructure	IG-War On Leaks	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	650,000	24,980	15
Municipal Infrastructure	Makhabeleni Water Scheme Phase 6	Umzinyathi	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,655,581	1,050,000	8
Municipal Infrastructure	Msinga Bulk Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	5,000,000	2,910,388	13
Municipal Infrastructure	Mthembu West Extension Water Supply	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	15,023,149	170,000	12
Municipal Infrastructure	Muden Regional Bulk Water Supply Phase 3	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	14,265,766	580,000	9
Municipal Infrastructure	NTININI WATER SUPPLY	Umzinyathi	KN	Umzinyathi (DC24)	Nquthu (KZN242)	7,914,298	6,125,648	25
Municipal Infrastructure	Ntinini Water Supply Phase 1B	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	8,800,000	221,266	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.16
Department	Umzumbe							
Number of Projects	2					30,578,134		547,737
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Indoor Sport Centre Phase 2	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	29,751,634	300,300	13
Municipal Infrastructure	Infrastructure Development and Maintenance Programme	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	826,500	247,437	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.33
Department	Uthukela							
Number of Projects	8							225,418,939
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BERGVILLE WSS	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	10,918,851	171,634	11
Municipal Infrastructure	BHEKUZULU- EPHANGWINI WATER SCHEME	Uthukela	KN	Uthukela (DC23)	Umtshezi (KZN234)	59,808,874	415,394	24
Municipal Infrastructure	Fitty Park Community Water Supply Project	Uthukela	KN	Uthukela (DC23)	Indaka (KZN233)	12,098,976	233,914	19
Large Projects (exceeding R30mil)	KWANOBAMBA/EZITENDENI WATER SUPPLY PROJECT	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	69,256,443	563,980	98
Municipal Infrastructure	Okhahlamba Ward 4 Sanitation	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,573,248	4,363	4
Municipal Infrastructure	IG/General Water Sewer Reticulation and Maintaince	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,250,000	1,927,217	48
Municipal Infrastructure	Lombardskop Bulk Water Feeder Main	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	35,660,000	706,706	44
Municipal Infrastructure	Ntabamhlope CWSS	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	26,852,547	185,360	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.23
Department	Uthungulu							
Number of Projects	14					297,315,426	58,656,271	1,041
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESHOWE SSA1 SECTION 3	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,603,831	432,000	27
Municipal Infrastructure	ESHOWE WATER UPGRADE PHASE 2	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	50,813,396	1,172,460	108
Municipal Infrastructure	GREATER MTHONJANENI SUB-SUPPLY AREA 4 RETICULATION	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	23,179,621	684,480	71
Municipal Infrastructure	IG/BIO-GAS	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	166,667	16,400	1
Municipal Infrastructure	KWAHLOKOHLOKO SSA 1 PHASE 1D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	32,664,930	649,800	29
Municipal Infrastructure	KWAHLOKOHLOKO SSA5	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	20,885,259	318,240	44
Municipal Infrastructure	MELMOTH WATER UPGRADE PHASE 2	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	8,287,274	488,435	24
Municipal Infrastructure	MHLANA SOMOPHO PHASE 3C WATER PROJECT: PHASE 2B	Uthungulu	KN	uThungulu (DC28)	uMfolozi (KZN281)	19,297,384	829,781	51
Large Projects (exceeding R30mil)	MIDDLEDRIFT BULK WATER SUPPLY SSA5 PHASE D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	82,578,072	48,593,542	46
Municipal Infrastructure	MPUNGOSE BULK WATER SUPPLY PHASE 1D	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	17,436,710	1,551,561	61
Municipal Infrastructure	NKANDLA SANITATION PHASE 6	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	6,276,000	48,400	51
Municipal Infrastructure	UMLALAZI VIP SANITATION PHASE 8	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	7,249,999	1,280,871	175
Municipal Infrastructure	UTHUNGULU OPERATIONS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	17,126,282	2,396,801	226
Municipal Infrastructure	WATER TANKER REDUCTION PROJECTS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	5,750,001	193,500	127

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Ventersdorp							
Number of Projects	1					230,604		31,416
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintanance of Municipal Building.Roads and Sto	Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	230,604	31,416	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		244.42
Department	Vhembe							
Number of Projects	2					83,573,135		154,073
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk water Supply at Budeli Mutoti and surrounding	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	25,008,891	46,673	9
Municipal Infrastructure	Bulk water Supply at Budeli Mutoti part A	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	58,564,244	107,400	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		183.94
Department	Victor Khanye							
Number of Projects	4					73,154,184		367,791
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrification of Houses at Botleng and Upgrading	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	6,000,000	14,960	3
Municipal Infrastructure	REFURBUSHMENT AND UPGRADING OF BOTLENG WWTW	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	53,912,000	28,721	4
Municipal Infrastructure	Reakopele Trading 118 CC	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	7,405,189	125,250	16
Municipal Infrastructure	Rebuilding of Community Halls and Offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	5,836,995	198,860	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		108.70
Department	West Rand								
Number of Projects	1						50,002	15,001	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Data Capturing	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	50,002	15,001	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department	Westonaria							
Number of Projects	5					555,500		278,338
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Roads and Stormwater Channels	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	180,000	87,669	13
Municipal Infrastructure	IG/Maintenance of Sewer Sytems	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	155,000	73,991	13
Municipal Infrastructure	IG/Maintenance of Westonaria Sports and Simunye Gym	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	120,000	61,598	9
Municipal Infrastructure	Maintenance of Municipal Building	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	50,500	25,704	3
Municipal Infrastructure	Reading of Conventional Water Meters	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	50,000	29,376	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.27
Department	Witzenberg							
Number of Projects	5							29,051,642
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Municipal Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	111,290	6,666	3
Municipal Infrastructure	Sewer Network Maintenance Nduli	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	41,760	19,512	4
Municipal Infrastructure	UPGRADING OF NYUKINTABA HALL	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	175,224	115,897	8
Municipal Infrastructure	Vredebes Sanitation	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	28,449,683	703,393	3
Municipal Infrastructure	Witzenberg Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	273,685	54,591	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		117.92
Department	ZF Mgcawu							
Number of Projects	2					150,000		119,180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Support for small business	ZF Mgcawu	NC	Siyanda (DC8)	//Khara Hais (NC083)	100,000	72,720	14
Municipal Infrastructure	Kgotso Pula Nala Bulkwater Project in Rietfontein	ZF Mgcawu	NC	Siyanda (DC8)	Mier (NC081)	50,000	46,460	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.87
Department	Zululand							
Number of Projects	13							419,279,322
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dindi Godlankomo WSS	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	14,722,410	527,972	6
Municipal Infrastructure	Esikhumbeni Regional Bulk Water Supply	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	58,547,317	193,504	65
Municipal Infrastructure	Frischgewaard Water Treatment Works	Zululand	KN	Zululand (DC26)	eDumbe (KZN261)	64,503,171	31,396	20
Municipal Infrastructure	Henenende Water(KZN)	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	3,894,453	18,768	14
Municipal Infrastructure	IG/ZDM OPERATION MAINTENANCE Project	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,000,000	946,750	61
Municipal Infrastructure	Lomo Bulk Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	5,511,566	38,816	21
Municipal Infrastructure	Mandlakazi South Water Supply Scheme	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	22,693,102	395,814	40
Municipal Infrastructure	Mandlakazi Water Treatment Works	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	28,741,886	204,264	38
Municipal Infrastructure	Rudimentary Water Supply Programme	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,152,305	51,408	26
Municipal Infrastructure	Rural Sanitation Programme	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	2,542,412	125,709	57
Municipal Infrastructure	Ulundi Emergency Boreholes Project AI	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	1,962,699	47,838	12
Municipal Infrastructure	Usuthu Regional Bulk Supply	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	205,008,000	398,733	37
Municipal Infrastructure	Usuthu_Esphiva Stand alone Schemes Phase 2	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	5,000,000	25,337	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	1							209,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/eDumbe Road Maintanance Project	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	209,920	182,000	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.37
Department	eThekwini Metro					351,598,920	45,352,500	
Number of Projects	20							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	30,000,000	8,423,200	897
Municipal Infrastructure	Bhekulwandle water and sanitation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini Metropolitan (ETH)	10,720,000	55,554	1
Municipal Infrastructure	FIXED TEAM	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	100,000,000	1,901,137	9
Municipal Infrastructure	Fixed panel	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	38,000,000	267,378	3
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	4,032,000	694,662	91
Municipal Infrastructure	Reticulation	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,090,464	1,078,276	10
Contractor Development	Vuk - Construction of Speed humps on Ukuthula	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	175,439	14,544	5
Contractor Development	Vuk-7v19404 Construction of speedhumps in Rudloff Rd P3	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	3,960	2
Contractor Development	Vuk-7v19654 Construction of speedhumps in Isizinda Road	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	161,279	7,252	3
Contractor Development	Vuk-Construction and Relocation of speedhumps in JD	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	19,800	3
Contractor Development	Vuk-Construction of concrete slabs	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	10,857	4
Contractor Development	Vuk-Construction of footpath-Gumede Dr.to Ndodo	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	180,000	36,951	8
Contractor Development	Vuk-Construction of speedhumps in Isizinda Road	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,318	3
Contractor Development	Vuk-Construction of speedhumps in Ithendele Dr P2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	4,752	5
Contractor Development	Vuk-Construction of speedhumps in Ithendele Dr.W43	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	9,504	5
Contractor Development	Vuk-Construction of speedhumps in Mahlathi Dr W24	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	6,160	7
Contractor Development	Vuk-Construction of speedhumps in Mncaka Rd W45	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	5,028	4
Contractor Development	Vuk-Upgrading of Mkhizwana Road-Ward 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,439,738	33,957	3
Contractor Development	Vuk-construction of speedhumps-Zimnene Rd W42	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	200,000	12,672	7
Provincial Roads	zibambele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	125,000,000	32,761,536	4,280

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.41
Department	iLembe							
Number of Projects	2					46,345,026		59,566
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of reticulation pipeline Fawsley Park	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	36,345,026	35,341	9
Municipal Infrastructure	Off take 5 Construction of 5ML Concrete Reservoir	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	10,000,000	24,225	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.91
Department	uMhlathuze					129,240,832	51,409,924	394
Number of Projects	13							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aquadene bulk sewer infrastructure	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	22,880,469	11,903,393	21
Municipal Infrastructure	Aquadene bulk water infrastructure	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	23,222,411	15,430,325	19
Municipal Infrastructure	Clearing of water and waste water servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	783,840	497,400	31
Municipal Infrastructure	Construction of standby quarters	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,094,185	2,078,911	20
Municipal Infrastructure	Enseleni pipe replacement - portion 1	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	11,308,875	2,732,581	7
Municipal Infrastructure	IG/Maintenance of existing stormwater servitudes	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	925,040	682,050	40
Municipal Infrastructure	Installation of 1800 VIP units in Madlebe TA	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,627,646	3,387,516	119
Municipal Infrastructure	Paving Enseleni Community Hall	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,193,482	657,766	9
Municipal Infrastructure	RURAL SANITATION : PRECAST CONCRETE TOP-STRUCTURE FACTOR	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	37,000,000	9,652,712	57
Municipal Infrastructure	Refurbishment of Esikhaleni hostel - H 396	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,629,031	2,478,606	17
Municipal Infrastructure	Richards Bay pipe replacement - portion 2	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,446,998	1,257,783	9
Municipal Infrastructure	Rural Roads Maintenance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	715,350	467,040	33
Municipal Infrastructure	Sports field caretaker programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	413,504	183,840	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	uMlalazi							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rehabilitation of Portion of Khangela Road	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	11,773,542	24,120	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		78.90
Department	uMshwathi							
Number of Projects	2					1,802,460		453,044
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	802,460	72,825	67
Municipal Infrastructure	Maintenance of Municipal Facilities	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,000,000	380,219	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	uMtshezi							
Number of Projects	1							262,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Stormwater drains	uMtshezi	KN	Uthukela (DC23)	Umtshezi (KZN234)	262,500	64,640	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	uMzimkhulu							
Number of Projects	7					19,311,592		887,175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESIKHEWINI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,520,658	94,778	17
Municipal Infrastructure	GIJIMA To MBUZWENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,877,102	294,507	10
Provincial Roads	Gwijendlini Access Road	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	16,726	2
Provincial Roads	KWAFILE ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,000,000	205,070	11
Municipal Infrastructure	Kwa-Cebe Village	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,000,000	45,086	6
Municipal Infrastructure	LUKHETHENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,461,610	33,451	6
Municipal Infrastructure	RIVERSIDE SPORTSFIELD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,452,221	197,556	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		86.57
Department	uPhongolo							
Number of Projects	8					9,079,400		504,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BLOCKS AND BRICKS MANUFACTURING	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	62,000	3
Municipal Infrastructure	Community Hall ward 14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,700,000	48,000	6
Municipal Infrastructure	FARMING,ARTS AND CRAFT WORK LINK WITH IMBUBE	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	49,200	3
Municipal Infrastructure	Imbube Phase 4	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	6,000,000	23,000	6
Municipal Infrastructure	Kwashoba Sportfield	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	829,400	69,000	9
Municipal Infrastructure	MADANYINI POULTRY CHAIN	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	91,200	16
Municipal Infrastructure	Town revitalisation flea market and subrank	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	97,800	5
Municipal Infrastructure	Wire,nails,pins and spikes manufacturing	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	64,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		95.00
Department	Inxuba Yethemba							
Number of Projects	1					427,350		137,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Work Programme	IYM Cooperatives	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	427,350	137,400	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	1					6,420		6,420
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Work Programme	IG/Bruntville out door gym	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	6,420	6,420	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		100.00
Department	Nkangala							
Number of Projects	2							1,246,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Work Programme	Impilo Community Centre	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	623,000	40,000	20
Community Work Programme	Vukanethemba CBC	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	623,000	40,000	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Non-State Sector Non Profit Organisations						Average Manual Workers Daily Wage:		75.10
Department	Ulundi								
Number of Projects	1						120,000	29,740	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Work Programme	SMALL REVENUE COLLECTION	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	120,000	29,740	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.53
Department	AbaQulusi							
Number of Projects	2					452,000		265,855
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/AbaQulusi EPWP Going Green Project 1	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	252,000	132,920	7
Parks and Beautification	IG/AbaQulusi EPWP Going Green Project 2	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	200,000	132,935	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Albert Luthuli							
Number of Projects	1					100,000		100,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Maintenance and removal of illegal dumps	Albert Luthuli	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	100,000	100,000	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.32
Department	Alfred Nzo							
Number of Projects	9							33,929,089
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ANDM Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	20,787,329	7,498,920	135
Sustainable Land Based Livelihoods	Disaster Management Response Volunt	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	6,552,000	387,500	25
Sustainable Land Based Livelihoods	EPWP Special Program	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	326,700	118,800	10
Waste Management	IG/Matatiele Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,661,580	1,940,400	60
Waste Management	IG/Mbizana Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	855,360	570,240	42
Waste Management	IG/Ntabankulu Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	457,380	166,320	11
Waste Management	IG/Umzimvubu Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,144,200	2,541,110	74
Sustainable Land Based Livelihoods	Maintanance of Mfundisweni Centre	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	126,720	47,520	4
Sustainable Land Based Livelihoods	Nkantolo Garden of remembrance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	17,820	11,880	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.51
Department	Amahlathi							
Number of Projects	1					250,000	235,125	59
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG : Amahlathi Cleanup Campaign	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	250,000	235,125	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Amajuba							
Number of Projects	2					706,800	203,967	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	ADM grass cutting in NDH /NUT water waste water	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	403,200	94,736	4
Sustainable Energy	General maintenance : WCWD : Water inspectors	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	303,600	109,231	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.03
Department	Amathole							
Number of Projects	4					12,194,149		684,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	ADM Cleaning project in LMs	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	11,800,800	493,200	120
Parks and Beautification	iG:Butterworth Skills Development Center Bush Clearin	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	45,000	15,000	5
Waste Management	Willowvale Town Cleaning	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	30,600	25,200	12
Parks and Beautification	iG:Nxuba Bush Clearing	Amathole	EC	Amathole (DC12)	Nxuba (EC128)	317,749	151,200	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Baviaans							
Number of Projects	4							300,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Rietbron Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	18,240	5,120	7
Waste Management	IG/Steytlerville Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	100,160	17,920	9
Waste Management	IG/Willowmore Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	112,640	19,680	30
Waste Management	IG/Zaaymanshoek Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	69,760	5,120	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Beaufort West							
Number of Projects	4							851,439
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Cleaning and Clearing of Invasive Plants2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	163,995	61,120	28
Sustainable Land Based Livelihoods	IG Cleaning and Clearing of invasive plants in Rivers	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	159,258	74,073	31
Waste Management	IG Recycling of Waste 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	59,897	40,299	10
Waste Management	IG Recycling of Waste 2016/17	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	468,289	97,773	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.94
Department	Bergrivier							
Number of Projects	9							1,290,710
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN REMOVAL	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	139,020	2,323	2
Sustainable Land Based Livelihoods	FIRE FIGHTING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,160	21,331	3
Sustainable Land Based Livelihoods	Flow Ambassadors	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	53,116	8
Waste Management	IG/Collection and sorting of recycled refuse/solid waste	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	100,000	99,990	5
Parks and Beautification	MANDELA PARK BEAUTIFICATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	10,000	2,929	4
Tourism and Creative Industries	Maintenance of Stywelyne Resort	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	200,000	23,533	5
Parks and Beautification	NOORDHOEK CEMETRY	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	46,560	5,353	3
Parks and Beautification	PARKS AND BEAUTIFICATION	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	111,150	38,810	24
Waste Management	WASTE MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	363,820	341,481	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.87
Department	Bitou							
Number of Projects	4							3,208,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	ALIEN CLEARING PROJECT 2015	Bitou	WC	Eden (DC4)	Bitou (WC047)	268,000	78,480	2
Sustainable Land Based Livelihoods	Plettenberg Bay Fire Fighting	Bitou	WC	Eden (DC4)	Bitou (WC047)	750,000	193,380	7
Waste Management	Plettenberg Bay General Cleanup Campaign	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,380,000	952,550	83
Parks and Beautification	Plettenberg Bay Grass Cutting	Bitou	WC	Eden (DC4)	Bitou (WC047)	810,000	176,730	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.00
Department	Blouberg							
Number of Projects	1					3,000,000		828,064
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Blouberg Waste Management	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	3,000,000	828,064	167

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Blue Crane Route							
Number of Projects	2					568,365		225,263
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Towns in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	173,365	116,528	20
Parks and Beautification	IG/Cleaning of Towns in BCRM/2016	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	395,000	108,735	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.35
Department	Breede Valley							
Number of Projects	11							9,182,275
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Baboon Monitor	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	496,513	64,098	3
Sustainable Land Based Livelihoods	IG EPWP Urban Interface Learner Fire Fighters	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	231,000	115,155	6
Sustainable Land Based Livelihoods	IG Emergency Communications Operator	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	192,000	46,207	4
Sustainable Land Based Livelihoods	IG Fire Educators	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	384,192	80,474	7
Waste Management	IG Solid Waste and Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,000,000	909,514	59
Sustainable Land Based Livelihoods	IG Urban Interface Fire Brigade Reservists	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	504,000	128,097	6
Sustainable Land Based Livelihoods	IGData Capturer	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	90,715	27,865	2
Sustainable Land Based Livelihoods	IGEPWP Baboon Monitors	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	140,900	60,103	3
Parks and Beautification	Kleinplasie Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	144,615	25,713	3
Waste Management	SOLID WASTE AND AREA CLEANING	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	962,464	732,547	5
Waste Management	Solid Waste, Recycling and Area Cleaning	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,035,876	591,259	87

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.24
Department	Buffalo City Metro							
Number of Projects	3					6,952,243		2,482,510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Maintenance Of Eco Parks	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,023,671	852,930	107
Parks and Beautification	IG: Maintenance of Eco Parks and Cemeteries	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,000,000	613,730	97
Parks and Beautification	Mdantsane Mayoral Cleaning Project	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,928,571	1,015,850	134

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Bushbuckridge							
Number of Projects	2					871,680	796,800	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG- Bushbuckridge Parks and Beautification	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	591,360	557,760	52
Waste Management	IG- Bushbuckridge working on waste	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	280,320	239,040	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.93
Department	Cape Agulhas							
Number of Projects	15					834,800	627,968	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Bredasdorp - Waste Management	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	99,000	24,038	13
Waste Management	Bredasdorp, Cleaning canals in Zwelitsha	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	4,800	4,484	4
Parks and Beautification	CAM Area Handyman, Painter	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	170,000	170,000	2
Parks and Beautification	Cleaning of Public Ablutions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	238,000	238,000	7
Waste Management	Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	80,000	79,386	24
Sustainable Land Based Livelihoods	Cleaning of waterpurification plant - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	19,800	11,009	3
Waste Management	Law enforcement at Landfll sites - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	21,000	13,433	3
Waste Management	Solid Waste Supervisor	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	16,500	14,897	1
Waste Management	Struisbaai - Waste Management Supervisor	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	17,400	5,757	1
Waste Management	WC033-01WL Zwelitsha, Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,400	14,039	4
Waste Management	WC033-02WL Struisbaai, Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	33,000	15,251	6
Waste Management	WC033-03WL Napier, Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,400	14,241	4
Waste Management	WC033-04WL WHK, Cleaning of streets, sidewalks	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	33,000	15,958	8
Waste Management	Waenhuiskrans - Waste Management	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	6,600	4,242	1
Waste Management	Zwelitsha Waste Management	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	42,900	3,232	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		154.28
Department	Cape Winelands							
Number of Projects	2							1,415,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG - Invasive Alien Vegetation Management Programm	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	900,000	225,110	29
Sustainable Land Based Livelihoods	IG Invasive Alien Vegetation Management Programme	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	515,000	495,619	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.47
Department	Capricorn							
Number of Projects	6					1,962,790		690,042
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication (Kaapa)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	500,000	83,481	44
Sustainable Land Based Livelihoods	IG/ Alien Plant Eradication: Lepelle-Nkumpi	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	500,000	177,235	44
Waste Management	IG/ Community Waste Collection (Lepelle-Nkumpi)	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	197,045	77,357	27
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication (Mafefe Ngwaname)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	500,000	177,235	50
Sustainable Land Based Livelihoods	IG/Alien plant eradication (Blouberg)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	68,700	62,266	24
Waste Management	IG/Community Waste Cleaning (Blouberg)	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	197,045	112,467	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.44
Department	Cederberg							
Number of Projects	8					573,702		385,032
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	BEAUTIFICATION OF PARKS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	42,000	29,694	4
Parks and Beautification	CLEANING AND GREENING	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	32,000	29,290	1
Parks and Beautification	CLEANING OF CEMETRY	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,058	11,716	2
Parks and Beautification	CLEANING OF SPORT GROUNDS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	46,631	17,534	3
Parks and Beautification	IG/cleaning and greening ramskop nature reserve	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	80,857	21,311	4
Waste Management	SWEEPING OF STREETS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	215,000	140,592	21
Waste Management	cleaning of offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	8,156	7,635	1
Waste Management	cleaning of open spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	132,000	127,260	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.20
Department	Central Karoo							
Number of Projects	1					220,000		60,626
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG Cleaning and Clearing Health Facilities	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	220,000	60,626	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.31
Department	Chris Hani							
Number of Projects	2					4,047,617		2,030,886
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/ Chris Hani Livestock Improvement/ Cooperatives	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	2,436,810	522,661	165
Sustainable Land Based Livelihoods	Wattle Management Project	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,610,807	1,508,225	192

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.78
Department	City of Cape Town Metro					67,664,831	6,131,053	
Number of Projects	37							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	20 Data Collectors-10 supervisors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	151,773	74,754	16
Waste Management	AREA CLEANING AND SWEEPING	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,077,078	864,816	284
Parks and Beautification	Cleaning and weeding of flowerbeds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	66,923	13,440	3
Parks and Beautification	Cleaning in Kalksteen and Surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,895	10,752	4
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	195,780	43,264	2
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	283,065	15,661	2
Parks and Beautification	Cleaning of Parks and Repair of Damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,908	5,259	2
Parks and Beautification	Cleaning of Parks and Repair of damaged Play Equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	220,381	68,224	6
Parks and Beautification	Cleaning of Parks in Belhar Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,908	8,448	5
Parks and Beautification	Cleaning of Parks in Bellville South Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,172	11,264	6
Parks and Beautification	Cleaning of Parks in Bishop Lavis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,172	31,232	5
Parks and Beautification	Cleaning of Parks in Blikkiesdorp	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,216	7,040	5
Parks and Beautification	Cleaning of Parks in Uitsig/Connaught Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	56,172	16,000	6
Parks and Beautification	Cleaning of parks and repair of damaged play equip	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,830	25,344	12
Waste Management	Cleaning,Minor maintenance and Access Control at V	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,368,846	1,264,342	166
Tourism and Creative Industries	Community Liaison Officers X8	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	272,427	85,680	4
Parks and Beautification	District Office Maintenance/Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,000	7,688	1
Tourism and Creative Industries	General Workers x25	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	140,479	41,340	1
Tourism and Creative Industries	General cleaning inside and outside of buildings	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	418,102	82,044	11
Parks and Beautification	General maintenance of Public spaces	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,461	2,816	1
Parks and Beautification	General maintenance of offices, kitchen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,462	5,504	1
Parks and Beautification	Horticultural Bluedowns Area	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,439	5,830	1
Parks and Beautification	Horticultural Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	342,347	63,340	8
Parks and Beautification	Horticultural work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	205,086	18,432	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Job Creation CPM	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,566	193,280	29
Parks and Beautification	Mayoral Special Project Horticultural Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,165	1,860	2
Waste Management	Mayors Area Clean Up Campaign	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,413,500	2,273,630	747
Parks and Beautification	Nantes Park: Park Wardens	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	180,518	42,126	4
Waste Management	Online monitoring of pollution	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	514,550	23,540	2
Parks and Beautification	Park Maintenance: Job Creation Ward 57	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	2,014	1
Tourism and Creative Industries	Perform general/basic administrative duties.	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,377	26,076	2
Waste Management	Property Management EPWP Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	31,429	4
Waste Management	Refuse removal and area cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,268,620	518,959	2
Waste Management	Refuse removal and area cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,441,672	139,440	1
Parks and Beautification	Safe guard assets inclusive of fence and gates	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,480	30,026	9
Tourism and Creative Industries	Skilled/Educated persons to assist facility and pr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	302,058	66,640	3
Tourism and Creative Industries	Team Leader/Auxiliary Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,403	9,519	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.40
Department	City of Johannesburg Metro							
Number of Projects	16					178,953,813	4,876,369	1,115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	201516 CoJ EISD Regional Ecoguides	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,900,000	715,061	106
Parks and Beautification	Cemeteries	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,400,270	202,773	10
Parks and Beautification	Eco Guides Community and Schools Environment Proje	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,900,000	254,200	15
Tourism and Creative Industries	IG/Internship Programme (Joburg Theatre)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	527,274	78,246	19
Tourism and Creative Industries	Johannesburg Art Gallery	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	247,200	22
Parks and Beautification	Patterson Park (Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	45,609,084	190,950	19
Waste Management	Pikitung Jozi@Work Project Ph1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,732,964	72,930	10
Parks and Beautification	REGION E JCP	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	458,980	5,400	8
Parks and Beautification	Region A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	201,104	193,880	28
Parks and Beautification	Region D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	429,690	273,930	19
Parks and Beautification	Region F	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	696,667	637,758	97
Parks and Beautification	Region G	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	315,180	120,613	27
Parks and Beautification	Region:B	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	393,000	187,370	3
Sustainable Land Based Livelihoods	School Climate Proofing project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	389,600	116,000	21
Waste Management	Separation at Source Door-to-Door Campaign	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,500,000	1,518,678	703
Parks and Beautification	Zoo Blitz	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	61,380	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.29
Department	City of Matlosana							
Number of Projects	4					34,224,997		2,095,112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF STREETS 15/16	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,028,000	1,269,211	211
Sustainable Land Based Livelihoods	Construction of an athletic track Matlosana stdm	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,299,650	16,696	6
Parks and Beautification	JABULANI STREET NODE BEAUTIFICATION PROG	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	25,069,347	414,975	30
Parks and Beautification	city of matlosana EPWP project environmental	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	828,000	394,230	75

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.16
Department	City of Tshwane Metro							
Number of Projects	9					367,115,180	14,637,748	2,518
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	DATA COLLECTION,METER READING	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	811,180	156,200	71
Sustainable Land Based Livelihoods	IG/Youth and Greening Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	300,000,000	8,388,800	1,941
Sustainable Land Based Livelihoods	Repairing of appurtenant works	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,000,000	104,400	14
Sustainable Energy	TSHWANE FOOD AND ENERGY CENTRE	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	50,000,000	108,000	9
Waste Management	Waste Removal (region 1)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,404,000	2,773,650	297
Waste Management	Waste Removal Region 4	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,400,000	1,902,000	102
Waste Management	Waste management region 2	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,000,000	891,000	53
Waste Management	Water Hygiene Convenience: Leakless Valve	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	400,000	151,410	19
Sustainable Land Based Livelihoods	clearing of sewer blockages and related maintainanc	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,100,000	162,288	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Ditsobotla							
Number of Projects	1					600,000		390,930
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Working on waste	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	600,000	390,930	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Dr JS Moroka							
Number of Projects	1					3,300,000		962,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	DR JS MOROKA WASTE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,300,000	962,880	333

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	2					153,140	117,920	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Sedikwa ke Ntswapedi	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local ...	89,780	79,200	15
Tourism and Creative Industries	Semphete Pottery project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local ...	63,360	38,720	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Drakenstein							
Number of Projects	4					10,885,788		1,564,080
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	High Density	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,412,990	548,228	93
Waste Management	Informal Refuse Removal	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,150,000	422,786	60
Waste Management	Routine Cleaning of Streets	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	4,581,798	451,363	152
Waste Management	Town Main Routes	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,741,000	141,703	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Eden							
Number of Projects	1					430,810		118,210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Dysselsdorp ENV	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	430,810	118,210	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.77
Department	Ehlanzeni							
Number of Projects	3					3,500,000		1,774,063
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Ehlanzeni Municipal Health Clean-Up Campaign	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,225,000	654,942	52
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,525,000	739,301	39
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	750,000	379,820	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		109.80
Department	Ekurhuleni Metro								
Number of Projects	3						183,240,752	34,345,618	2,264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Waste Management	Clean city	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	161,725,442	28,991,660	1,862	
Parks and Beautification	Full Cemetery maintenance	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,334,560	1,106,046	155	
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	17,180,750	4,247,912	247	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.90
Department	Elundini							
Number of Projects	2					10,693,850		405,755
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ELUNDINI MJC Programme	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,145,850	296,460	48
Parks and Beautification	IG/Elundini Mass Job Creation	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,548,000	109,295	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.35
Department	Emakhazeni							
Number of Projects	2					1,089,000		306,771
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EMAKHAZENI FIRE BREAKS MAINTANANCE	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	272,250	11,331	2
Waste Management	Emakhazeni youth on waste project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	816,750	295,440	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Emalahleni (EC)							
Number of Projects	1					500,000	156,987	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Lady Frere Paving and Stormwater	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	156,987	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.90
Department	Emfuleni							
Number of Projects	5					1,525,000		826,276
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Admin Assistance Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	25,000	3,299	1
Parks and Beautification	I/G Cemetery Maintanance	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	300,000	265,666	49
Parks and Beautification	I/G Cleaning of Municipal Facilities	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	300,000	12,152	6
Waste Management	IG/Cleaning-Up-Campaign	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	500,000	426,292	47
Waste Management	IG/Eradication of Poverty	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	400,000	118,866	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.00
Department	Emnambithi/Ladysmith							
Number of Projects	4					1,232,640		154,534
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Flood Management	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	154,080	37,607	6
Parks and Beautification	Flood Mangement	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	616,320	42,794	6
Waste Management	Landfill	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	308,160	27,664	4
Waste Management	Up-keeping of Municipal Solid Waste Facility	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	154,080	46,469	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.00
Department	Endumeni							
Number of Projects	4					1,534,081		418,929
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Disaster Management	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	90,160	21,638	4
Parks and Beautification	IG/CEMETRIES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	520,480	139,192	14
Parks and Beautification	IG/PARKS AND GARDENS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	493,121	135,759	21
Parks and Beautification	IG/STREET CLEANING	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	430,320	122,339	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.84
Department	Engcobo							
Number of Projects	9							2,100,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Engcobo_Heroes	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	54,378	9
Sustainable Land Based Livelihoods	Fire	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	16,160	1
Tourism and Creative Industries	Heroes Park Maintanace	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	300,000	43,087	3
Tourism and Creative Industries	IG KING NGUBENGCUKA	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	4,848	3
Tourism and Creative Industries	K.N Cemeteries	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	17,690	3
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	64,711	6
Waste Management	Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	72,629	16
Tourism and Creative Industries	Silindini Securities	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	24,240	2
Waste Management	Waste Management	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	200,000	4,363	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Ezinqoleni							
Number of Projects	4					3,170,075		304,075
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Nhlanzeko	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	404,500	71,800	18
Parks and Beautification	IG/Sibahle	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	935,400	74,200	18
Sustainable Land Based Livelihoods	IG/Siyabangena	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	1,000,000	52,200	17
Waste Management	IG/Waste Management (Town Cleaners)	Ezinqoleni	KN	Ugu (DC21)	Ezinqoleni (KZN215)	830,175	105,875	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Frances Baard							
Number of Projects	1					4,000,000		262,395
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Maintenance of Public amenities in Local Municipal	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,000,000	262,395	139

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Gamagara							
Number of Projects	2					433,000		392,099
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Gamagara (Kathu 1 and Deben)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	217,000	203,912	20
Parks and Beautification	Cleaning of Gamagara (Kathu 2 and Mapoteng)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	216,000	188,188	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.93
Department	Gariep							
Number of Projects	1					1,000,000		80,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Gariep Town beautification	Gariep	EC	Joe Gqabi (DC14)	Gariep (EC144)	1,000,000	80,600	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.36
Department	George							
Number of Projects	14					12,625,000	2,257,484	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	BORCHARDS GREEN FINGERS HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	250,000	42,142	4
Waste Management	CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	650,000	76,866	1
Waste Management	CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	1,500,000	258,535	34
Waste Management	EPWP SPECIAL PROJECT WORKING ON WASTE RECYCLING	George	WC	Eden (DC4)	George (WC044)	450,000	251,285	27
Waste Management	Enviromental Epwp Special Cleaning-25 Wards	George	WC	Eden (DC4)	George (WC044)	1,950,000	276,276	12
Waste Management	Epwp Special Project-Working On waste	George	WC	Eden (DC4)	George (WC044)	650,000	63,204	4
Tourism and Creative Industries	GEORGE RESIDENTIAL MARKET DAYS	George	WC	Eden (DC4)	George (WC044)	100,000	10,005	3
Waste Management	George Municipality Main Dumping Site	George	WC	Eden (DC4)	George (WC044)	1,500,000	170,430	9
Sustainable Land Based Livelihoods	HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	350,000	46,400	5
Sustainable Land Based Livelihoods	House Hold Food Gardens	George	WC	Eden (DC4)	George (WC044)	250,000	28,704	5
Waste Management	Illegal Dumping Site	George	WC	Eden (DC4)	George (WC044)	3,750,000	823,740	4
Tourism and Creative Industries	MARKET DAY	George	WC	Eden (DC4)	George (WC044)	200,000	27,702	3
Waste Management	SPECIAL CLEANING(WASTE MANAGEMENT)EPWP PROJECT	George	WC	Eden (DC4)	George (WC044)	850,000	140,795	17
Coastal Management	WILDERNESS SAFETY MONITORS	George	WC	Eden (DC4)	George (WC044)	175,000	41,400	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.17
Department	Gert Sibande							
Number of Projects	7							6,950,491
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Dipaliseng collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	720,000	320,604	30
Waste Management	Govan Mbeki Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,181,819	337,512	39
Waste Management	IG/Albert Luthuli collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	725,000	584,032	62
Waste Management	IG/Mkhondo collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,450,000	578,730	72
Waste Management	IG/Msukalingwa collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	818,181	388,507	36
Waste Management	Lekwa Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,055,491	413,413	44
Waste Management	PIXLEY collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,000,000	427,270	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Govan Mbeki							
Number of Projects	10							1,887,032
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Street	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	300,199	282,101	52
Waste Management	Clearing of Illegal Dumping	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	336,600	155,295	29
Waste Management	IG/Cleaning of Waste pump stations	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	150,000	143,711	27
Waste Management	IG/cleaning of staduims and halls	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	72,930	67,405	12
Parks and Beautification	cealing of flower beds	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	117,810	108,885	18
Waste Management	cemeties grass cutting	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,300	108,885	20
Waste Management	litter picking	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	336,600	214,200	25
Waste Management	parks	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,300	77,775	14
Waste Management	waste education	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	168,300	62,220	9
Sustainable Land Based Livelihoods	working on fire	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	67,993	31,110	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	1					200,000		22,223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	200,000	22,223	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Greater Giyani							
Number of Projects	1					3,500,000		959,138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Greater Giyani Waste management	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,500,000	959,138	90

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Greater Kokstad							
Number of Projects	2							2,158,667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	GKMCOCA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	539,667	73,659	36
Parks and Beautification	GKMHLOBISA	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,619,000	30,906	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Greater Taung							
Number of Projects	3							4,299,283
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Horticulture Reivilo	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,283	94,050	4
Parks and Beautification	Matlhako 1 Debushing	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	427,000	10,530	2
Parks and Beautification	Thushong centre Project	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,936,000	55,350	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.77
Department	Greater Tzaneen							
Number of Projects	7							35,245,603
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG RURAL WASTE MINIMISATION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,842,000	1,615,050	276
Sustainable Land Based Livelihoods	Maintenance of Various Developed Parks and Garden	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	500,000	112,465	13
Waste Management	NKOWANKOWA LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,034,394	2,325,515	10
Waste Management	NKOWANKOWA WASTE COLLECTION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	13,859,064	604,479	8
Waste Management	TREATMENT AND DISPOSAL MANAGEMENT OF LANDFILL	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,193,158	961,130	21
Parks and Beautification	TZANEEN LITTER PICKING	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	5,141,159	643,300	61
Waste Management	lenyenye waste collection and litter picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,675,828	505,554	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Hantam							
Number of Projects	1					124,000		25,920
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Beautification of Hantam Cemeteries	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	124,000	25,920	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.11
Department	Hessequa							
Number of Projects	2					518,730		16,049
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Nature Reserve Maintenance and Fencing	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	382,650	7,040	1
Parks and Beautification	Nature Reserves Maintenance and Fencing	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	136,080	9,009	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.21
Department	Hibiscus Coast							
Number of Projects	7					12,689,206	1,939,372	412
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Ray Nkonyeni Streets Cleaning	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,330,000	57,974	29
Parks and Beautification	IG/Street Cleaning	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	255,305	177,356	29
Waste Management	IG/Verge Cutting	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	255,305	175,841	28
Waste Management	Ray Nkonyeni Verge Maintenance Project	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,330,000	54,876	27
Waste Management	Siyazenzela Food for Waste	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,800,000	1,252,965	268
Parks and Beautification	Verge Galoshe	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	5,184,000	38,885	14
Waste Management	Verge- Isiqalo Building and Civil	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,534,596	181,475	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.00
Department	Hlabisa							
Number of Projects	1					3,545,000		342,255
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Enviromental Rehabilitation and Municipal Properties Cleaning	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	3,545,000	342,255	75

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill							
Number of Projects	2					1,766,000		606,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and cemetery 2016/17	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,266,000	208,200	55
Parks and Beautification	Parks and cemetery 2016/17	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	500,000	398,200	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.90
Department	Ingwe							
Number of Projects	1					150,000		57,212
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Caretakers for Sports fields	Ingwe	KN	Sisonke (DC43)	Ingwe (KZ431)	150,000	57,212	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.55
Department	Inkwanca							
Number of Projects	3					2,920,000		460,424
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning,Greening	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	890,000	270,715	16
Sustainable Land Based Livelihoods	Fire Fighters	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	30,000	27,113	2
Parks and Beautification	IG/ Cleaning,Greening	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	2,000,000	162,595	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.20
Department	Intsika Yethu							
Number of Projects	3							5,537,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG WASTE COLLECTION:TSOMO AND COFIMVABA	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	537,000	351,370	50
Waste Management	IG/03/Recycling	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,000,000	344,450	50
Parks and Beautification	Upgrading of Cofimvaba Cemetery	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,000,000	328,500	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.95
Department	Inxuba Yethemba							
Number of Projects	4					7,667,690		319,372
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,051,650	208,799	56
Waste Management	IYM Cleaning of stormwater	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	325,080	44,360	3
Parks and Beautification	IYM Lets get dirty clean up campaign	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,440,960	62,694	26
Waste Management	Lingelihle Access Road	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,850,000	3,519	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.61
Department	John Taolo Gaetsewe							
Number of Projects	1					300,000		179,536
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG 6 Cemeteries Villages Project	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	300,000	179,536	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.81
Department	Jozini							
Number of Projects	2					14,943,599		628,984
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Municipal Rural General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	7,121,799	236,421	73
Waste Management	IG/Municipal Urban General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	7,821,799	392,563	85

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		81.06
Department	Kagisano-Molopo							
Number of Projects	1					2,800,000		1,988,653
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,800,000	1,988,653	153

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		87.09
Department	Kgetlengrivier							
Number of Projects	1					1,878,000		425,692
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG KgetlengRivier Cleaning and Beautification of P	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	1,878,000	425,692	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	King Sabata Dalindyebo							
Number of Projects	5					15,014,500		2,006,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DISASTER MANAGEMENT PROJECT	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	264,000	9
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,564,500	255,240	16
Waste Management	Illegal dumps project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	450,000	289,080	15
Waste Management	Mqanduli Unit Waste	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	419,520	30
Parks and Beautification	Mthatha waste management	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	10,000,000	778,800	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		168.05
Department	Knysna							
Number of Projects	10							6,872,190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleansing: Refuse Removal Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	216,200	3,756	4
Sustainable Land Based Livelihoods	Environmental Management (River Health)	Knysna	WC	Eden (DC4)	Knysna (WC048)	116,640	21,900	21
Parks and Beautification	Knynsa CG (T43/T2013) Enviromental 1	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,039,500	73,458	7
Parks and Beautification	Knysna CG (T43/2013)/Environment 1 Community Servi	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,039,500	550,214	13
Waste Management	Knysna CG (T43/2013/Environment) Community Service	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,336,500	170,629	18
Waste Management	Knysna CG(T43/T2013) Enviroment Community Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,336,500	88,331	10
Parks and Beautification	Parks and Recreation	Knysna	WC	Eden (DC4)	Knysna (WC048)	271,350	13,457	4
Sustainable Land Based Livelihoods	River Health Management	Knysna	WC	Eden (DC4)	Knysna (WC048)	216,000	20,500	26
Sustainable Land Based Livelihoods	Safety Fire Brigade Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	950,000	223,829	7
Sustainable Land Based Livelihoods	Safety Fire Fighters	Knysna	WC	Eden (DC4)	Knysna (WC048)	350,000	111,050	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Kopanong							
Number of Projects	2					264,000		37,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Bethulie Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	132,000	18,800	10
Parks and Beautification	Springfontein Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	132,000	18,900	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.00
Department	Kou-Kamma							
Number of Projects	1					160,000		154,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Community Environmental Maintenance Project	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	160,000	154,440	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.10
Department	Kouga							
Number of Projects	3					276,630		253,162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Gamtoos Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	79,398	79,306	6
Waste Management	IG/Humansdorp Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	85,509	71,720	7
Waste Management	IG/Jeffreysbay Environmental	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	111,723	102,136	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.86
Department	Kwa Sani							
Number of Projects	3					350,000		99,846
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Grazing Camps Establishment	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	200,000	55,631	12
Sustainable Land Based Livelihoods	IG/Maintanance of Cemtries	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	100,000	34,195	5
Tourism and Creative Industries	KwaSani Decorative Craft Outlet	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	50,000	10,020	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.70
Department	KwaDukuza							
Number of Projects	1					1,285,000		405,001
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Coastal Management	IG KDM 14 Coastline Maintanance	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,285,000	405,001	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Laingsburg							
Number of Projects	2					564,140		53,540
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	LAINGSBURG CLEANING PROJECT	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	409,740	42,290	13
Waste Management	Laingsburg Cleaning Project	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	154,400	11,250	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.13
Department	Langeberg							
Number of Projects	12							4,616,404
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG Ashton recycling at landfill site	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	437,850	134,868	21
Sustainable Land Based Livelihoods	IG Cleaning of Aliens in dam walls	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	415,500	69,488	24
Tourism and Creative Industries	IG DEVELOPMENT OF TOWNSHIP ART ROUTE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	482,790	23,634	7
Tourism and Creative Industries	IG Development of Township Arts Route.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	953,434	225,570	41
Parks and Beautification	IG Maintenance and beautification of gardens and grounds at community facilities.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	150,150	27,997	11
Waste Management	IG ROBERTSON COMPOST FACILITY	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	34,650	12,832	5
Waste Management	IG Removal of Aliens vegetation on walls of water storage dams	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	115,500	42,526	18
Tourism and Creative Industries	IG T/ship Development Programme for Nkgubela	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	330,916	98,629	17
Tourism and Creative Industries	IG Township Development Programme for Zolani and Montagu.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	183,200	9,544	3
Waste Management	IG/Sorting of Recycling waste in Zolani landfill	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,176,624	233,100	27
Parks and Beautification	MAINTENANCE OF CEMETERIES AND OPEN SPACES FOR ALL	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	296,100	38,496	7
Waste Management	Meter Audit Project	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	39,690	31,391	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.23
Department	Lejweleputswa							
Number of Projects	1					919,880		105,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and service delivery 2015/IG	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	919,880	105,500	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		71.00
Department	Lekwa-Teemane							
Number of Projects	1							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/routine cleaning and maintenance of municipal inf	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,372,000	111,825	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.00
Department	Lephalale							
Number of Projects	3					1,939,880		327,197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG-Lephalale Rural Waste Management	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,215,000	168,480	39
Sustainable Land Based Livelihoods	Lephalale Urban Street Cleaning	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	362,440	132,278	49
Sustainable Land Based Livelihoods	Street and illegal dumping Cleaning	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	362,440	26,438	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.98
Department	Lesedi							
Number of Projects	3					2,735,150		263,620
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of cemeteries	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,138,200	152,980	13
Sustainable Land Based Livelihoods	IG/Lesedi Maintenance of Parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,322,900	57,800	5
Parks and Beautification	IG/Maintenance of Sportsfields	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	274,050	52,840	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.43
Department	Lukhanji							
Number of Projects	16					8,127,468	1,581,916	254
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Various Wards in Queenstown area	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	399,999	91,017	14
Waste Management	Human Settlement	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	150,000	84,881	10
Waste Management	IG/Cleaning Various Wards Lukhanji Municipality	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	714,000	95,385	14
Waste Management	IG/Cleaning of open spaces	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,000,000	88,284	27
Waste Management	IG/Lukhanji Street sweepers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	600,505	138,915	46
Waste Management	IG/REFUSE REMOVAL	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	600,000	142,450	29
Waste Management	IG/cleaning of Bins	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	600,505	82,825	17
Waste Management	IG/lukhanji nightshift casual laboures	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,650,000	130,731	16
Parks and Beautification	IG/maintenance of Tipsite	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	316,008	75,791	11
Parks and Beautification	MAINTENANCE OF COMMUNITY PARKS	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	350,000	119,097	19
Sustainable Land Based Livelihoods	Maintenance of Cemeteries(Mlungisi Cemetery)	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	10,000	6,712	2
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	316,008	98,657	19
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	100,000	5,169	1
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	50,000	9,895	1
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	650,000	252,176	7
Waste Management	whittlesea Cleaning	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	620,443	159,931	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mafube							
Number of Projects	1					724,960		79,740
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Maintenance of Parks-Cemeteries-2015/IG	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	724,960	79,740	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mahikeng							
Number of Projects	2					2,592,187		633,209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Maintenance of Civic Buildings	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,473,451	398,687	33
Parks and Beautification	Maintenance of Montshioa Stadium	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,118,736	234,522	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.05
Department	Makhado							
Number of Projects	1					1,729,786		1,085,308
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Makhado Street Cleaning and litter picking	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	1,729,786	1,085,308	104

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.73
Department	Maletswai							
Number of Projects	2					3,809,500		494,739
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning Campaign	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	3,200,000	292,869	30
Parks and Beautification	IG/WM Cleaning Campaign	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	609,500	201,870	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.00
Department	Maluti-a-Phofung							
Number of Projects	1					5,000,000	3,714,951	1,323
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Revenue and Job Creation Project	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	5,000,000	3,714,951	1,323

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.31
Department	Mamusa							
Number of Projects	3					783,876		343,682
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/EXT5 COMMUNITY PARK	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	80,928	78,121	19
Parks and Beautification	IG/Landscaping Maintenance Cleaning Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	349,948	99,745	21
Parks and Beautification	IG/Mamusa Local Municipality Security Patrol Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	353,000	165,816	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		183.03
Department	Mandeni							
Number of Projects	2					4,400,000		1,123,625
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	1,200,000	582,895	5
Parks and Beautification	Grass cutting and clearing around Mandeni areas	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	3,200,000	540,730	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.00
Department	Mangaung Metro							
Number of Projects	1					344,400		104,724
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Etsose Batjha Project	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	344,400	104,724	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Maphumulo							
Number of Projects	1					1,262,000		939,533
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/RIVER CLEANING PROJECT	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,262,000	939,533	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Matatiele							
Number of Projects	1					1,823,960		1,475,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Operational Rea-Hloekisa	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,823,960	1,475,440	381

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Matjhabeng							
Number of Projects	1					993,100		171,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Matjhabeng Cleaning of parks and updating register	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	993,100	171,000	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.09
Department	Matzikama							
Number of Projects	9							1,625,816
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning and Maintenance of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	175,000	113,422	11
Parks and Beautification	Cleaning of Municipal offices	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	125,000	53,712	11
Parks and Beautification	Cleaning of Parks and Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	413,530	413,530	88
Waste Management	Cleaning of Streets	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	183,569	183,569	23
Sustainable Land Based Livelihoods	Cleaning of sand filters Vredendal	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	47,190	27,932	6
Waste Management	IG WC 16/17 Municipal Cleaners	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	93,324	17,150	3
Parks and Beautification	IGWC 16/17 Beautification of Cemeteries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	167,983	16,635	7
Waste Management	IGWC 16/17 Street Sweeping	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	305,220	74,256	25
Waste Management	Street Cleaning and Refuse Collection	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	115,000	86,183	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.99
Department	Mbhashe							
Number of Projects	9							25,452,182
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Dutywa Heritage Centre	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	55,000	22,000	5
Waste Management	EPWP Refuse Offloaders	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	225,000	60,000	14
Waste Management	IG: Rural Waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,012,000	727,860	89
Waste Management	King Sirhilis Grave	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	110,000	40,500	9
Waste Management	Libraries	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	258,000	70,200	6
Waste Management	Qhora Arts	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	44,000	17,600	4
Waste Management	Recyclers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	250,000	85,800	11
Waste Management	Street cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	23,452,180	713,900	105
Parks and Beautification	Willowvale Skwata	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	46,002	39,600	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.59
Department	Mbizana							
Number of Projects	3					2,386,400		669,375
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Community Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	302,400	85,765	16
Waste Management	IG/Waste Collection	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,084,000	307,955	55
Waste Management	Waste Collection	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,000,000	275,655	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.68
Department	Mbombela							
Number of Projects	7							10,552,934
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	MPNozi/01/Hygiene and cleaning	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,292,500	463,085	28
Waste Management	Maintainance of sports field and recreational faci	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,404,411	370,044	40
Waste Management	Mbombela Environmental monitors	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	182,197	50,220	8
Sustainable Land Based Livelihoods	Mbombela Fire Station	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,592,503	34,744	4
Sustainable Land Based Livelihoods	Nelspruit fire station	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	97,087	9,840	2
Parks and Beautification	Parks and Cemeteries	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	122,400	110,292	13
Waste Management	Waste Collection,Litter Picking	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,861,836	963,136	114

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.00
Department	Mhlontlo							
Number of Projects	1					1,304,532		584,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	MHLONTLO EPWP FOOD FOR WASTE PROGRAMME	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,304,532	584,640	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.87
Department	Midvaal							
Number of Projects	8					17,817,000		532,939
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Illegal duimping	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,000,000	15,960	1
Waste Management	IG/Landfill Management (Meyerton	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	6,071,822	30,960	2
Parks and Beautification	IG/MAINTENANCE OF FLOWERBEDS.TREE FELLING. PEST	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	4,240,120	3,850	5
Waste Management	IG/Refusal removal in Vaal Marina	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,219,000	94,400	4
Waste Management	IG/Safety and Security in Midvaal disposal facility	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,447,248	102,754	6
Waste Management	IG/Street cleaning and litter picking in Meyerton and surroundings	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,558,810	123,210	8
Waste Management	IG/Street cleansing and Litter picking (Lakeside)	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	280,000	88,020	7
Waste Management	IG/Vaal Marina Landfill site management	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,000,000	73,785	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhambathini							
Number of Projects	1					350,000		29,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	350,000	29,000	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Mkhondo							
Number of Projects	1					1,170,000		170,681
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG- Forestry at Mkhondo Local Municipal	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,170,000	170,681	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Mnquma							
Number of Projects	2					774,160		636,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG:Parks and Gardens Maintenance	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	357,200	291,200	40
Waste Management	IG:Solid Waste	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	416,960	345,600	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Modimolle							
Number of Projects	2					734,400		46,818
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Kukula Modimolle	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	285,600	8,670	5
Waste Management	IG/Kusasekisa tiko rha Modimolle	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	448,800	38,148	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.81
Department	Mogale City							
Number of Projects	6							16,677,158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ Cleaning of main streets and CBD Mogale City	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	190,500	111,021	18
Parks and Beautification	IG/Cleaning and Maintenance of Parks	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	190,500	75,464	12
Parks and Beautification	IG/Gabomotho environmental management (Grass cutting)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	80,000	27,010	7
Waste Management	Own Funding/Clean Green road construction and maintenance(waste removal)	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,547,745	2,132,161	145
Waste Management	Own Funding/Tedcor - waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	5,067,365	2,613,934	26
Waste Management	Own Funding/The waste group -waste removal	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	7,601,048	1,871,510	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Molemole							
Number of Projects	1					1,000,000		74,340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG-MOLEMOLE WASTE MANAGEMENT	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,000,000	74,340	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Moretele								
Number of Projects	1						833,639	749,430	402
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IKgophole Ka Bophepha	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	833,639	749,430	402	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Mossel Bay								
Number of Projects	1						2,632,563	2,446,733	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Waste Management	Street Cleaning 2016/17	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	2,632,563	2,446,733	95	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Mpofana								
Number of Projects	1						253,440	24,720	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Gruss cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	253,440	24,720	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.88
Department	Msinga							
Number of Projects	2					3,200,000		1,064,640
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Alien Plants Removal	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	800,000	157,440	41
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	2,400,000	907,200	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Msukaligwa							
Number of Projects	1					13,876,000		77,605
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of municipal overgrown grounds, buildings	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	13,876,000	77,605	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	2					6,822,480		3,684,628
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Umsunduzi City Clean up	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,122,480	1,282,708	115
Parks and Beautification	WARD BASED INTEGRATED MAINTENANCE PROGRAMME	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,700,000	2,401,920	322

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni							
Number of Projects	2					1,713,645		674,976
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Environmental Management 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,291,025	252,356	48
Waste Management	IG/ENVIRONMENTAL MANAGEMENT	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	422,620	422,620	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	1					2,400,000		853,630
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,400,000	853,630	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		79.20
Department	Musina							
Number of Projects	1					2,879,000		186,912
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Musina Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	2,879,000	186,912	114

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Naledi (FS)							
Number of Projects	1							250,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening of Naledi	Naledi (FS)	FS	Xhariep (DC16)	Naledi (FS164)	250,000	25,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.83
Department	Naledi (NW)							
Number of Projects	2					1,918,240		88,512
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ Naledi Litter Picking and cleaning of Illegal dump	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	1,876,000	85,280	35
Tourism and Creative Industries	Naledi Swartfontein	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	42,240	3,232	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.97
Department	Ndwedwe							
Number of Projects	1							550,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Bhekabantu Youth Gardening	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	550,000	333,000	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.07
Department	Nelson Mandela Bay Metro							
Number of Projects	6					9,563,751	2,046,975	136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintanance of Heritage Sites	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,765,400	1,019,720	93
Waste Management	Missionvale and kleinskool	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,177,588	247,595	3
Waste Management	Ntingantakandini cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	400,000	45,675	8
Waste Management	PE CBD CLEANSING 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,894,723	513,344	30
Waste Management	Peel street cleaning 01	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	38,800	22,632	1
Waste Management	Sodlasonke cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,287,240	198,008	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.20
Department	Newcastle							
Number of Projects	2					1,400,000		742,396
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintainance of Tower Building Phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	600,000	94,860	20
Parks and Beautification	Newcastle food for waste	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	800,000	647,536	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		79.00
Department	Ngaka Modiri Molema							
Number of Projects	4					443,869	440,782	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Ditsobotla Local Cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	90,847	89,365	33
Sustainable Land Based Livelihoods	Mahikeng Local cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	184,217	184,190	50
Sustainable Land Based Livelihoods	Ramotshere LM Cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	91,100	91,008	35
Parks and Beautification	Ratlou Local Cleaning and Maintenance Ph2	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	77,706	76,219	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ngqushwa							
Number of Projects	2					69,760		48,300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG: Maintenance and cleaning of heritage sites	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	21,760	7,600	2
Waste Management	REFUSE COLLECTION	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	48,000	40,700	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.73
Department	Nkandla							
Number of Projects	1					2,711,500		1,020,324
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Nkandla town cleaning	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	2,711,500	1,020,324	73

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.88
Department	Nkangala							
Number of Projects	3					6,757,108		1,111,349
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Eradication And Control Of Alien Plants	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,280,000	828,000	106
Sustainable Land Based Livelihoods	Rendering Cleaning Services at NDM Office Bldng	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,000,000	182,761	9
Sustainable Land Based Livelihoods	Routine Houticultural And Gardening Maiintenance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	477,108	100,588	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		77.00
Department	Nketoana							
Number of Projects	1					1,100,000		186,263
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Nketoana Enviro 1	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	1,100,000	186,263	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Nkomazi							
Number of Projects	6					9,987,693	2,070,633	340
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and beautification of health facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	192,864	89,283	16
Waste Management	IG-Beautification of strategic areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	216,972	98,640	18
Parks and Beautification	IG/Nkomazi Beautification of strategic areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	232,377	42,446	8
Waste Management	IG/Waste management	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,892,380	1,658,818	269
Parks and Beautification	Parks and cemetery clearing and beautification	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	424,734	155,861	23
Tourism and Creative Industries	REPAINTING OF ROAD MARKING	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	28,366	25,585	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Nkonkobe							
Number of Projects	1					342,720		342,720
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	NKONKOBÉ EPWP PARTICIPANTS	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	342,720	342,720	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		88.29
Department	Nongoma							
Number of Projects	5					8,990,000	174,950	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/EGUGU ACCESS ROADS AND EROSION MANAGEMENT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	46,100	9
Parks and Beautification	IG/Eningeni Removal of Allien Plants Project	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	26,250	10
Waste Management	IG/LINDIZWE WASTE MANAGEMENT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	26,250	9
Waste Management	IG/REHABILITATION EZINKANEKISWENI ACCESS ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,262,000	52,500	9
Waste Management	KWADUMA COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	23,850	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Ntabankulu							
Number of Projects	4					1,449,840		475,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	100,000	82,400	10
Parks and Beautification	Siyacheba Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	211,200	15,840	9
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	370,880	319,200	35
Waste Management	Siyacoca Project	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	767,760	58,080	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.79
Department	Nxuba							
Number of Projects	2					124,230	96,800	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG;Greening and Beautification- Parks	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	34,440	23,400	6
Waste Management	IG;Refuse Removal	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	89,790	73,400	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.30
Department	O.R.Tambo							
Number of Projects	5					4,341,289		1,142,092
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Recycling,greening and beautification	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,710,289	529,961	73
Parks and Beautification	IG/TOWN BEAUTIFICATION NYANDENI LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	267,750	138,600	34
Tourism and Creative Industries	IG/Tourist Guides and Information Office	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	560,000	89,971	6
Parks and Beautification	IG/Town Beautification Ingquza Hill LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	267,750	173,760	21
Parks and Beautification	IG/Town Beautification PSJ LM	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	535,500	209,800	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.08
Department	Okhahlamba							
Number of Projects	3					10,815,000		2,238,090
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Operation Xosh Ikat Eziko Programme	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	754,347	27
Parks and Beautification	Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	815,000	417,366	42
Waste Management	Waste Management Phase 2	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	1,066,377	81

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.09
Department	Oudtshoorn							
Number of Projects	6					13,100,000		1,772,783
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING STREETS AND OPEN SPACES	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	3,000,000	403,162	73
Parks and Beautification	CLEANING STREETS AND OPEN SPACES DE RUST	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	52,022	8
Parks and Beautification	CLEANING STREETS AND OPEN SPACES DYSELSDORP	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	1,500,000	58,524	6
Waste Management	IG WORKING ON WASTE	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	4,500,000	1,024,153	94
Parks and Beautification	MAINTENANCE AND BEAUTIFICATION OF ODN AREA	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	3,500,000	139,808	21
Parks and Beautification	UPGRADING AND MAINTENACE OF BRIDGTON RESORT	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	100,000	95,114	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.86
Department	Overberg							
Number of Projects	13							1,518,947
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DIE DAM - ACCESS CONTROL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	64,800	25,906	3
Tourism and Creative Industries	DIE DAM - CLEANING PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	16,000	10,301	1
Tourism and Creative Industries	DIE DAM - CLEANING PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	28,100	7,393	1
Tourism and Creative Industries	FIRE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	357,600	153,722	25
Sustainable Land Based Livelihoods	FIRE,RESCUE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	592,000	154,288	24
Tourism and Creative Industries	HEAD RESORT - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	9,999	1
Tourism and Creative Industries	HEAD RESORT - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	23,580	6,514	1
Tourism and Creative Industries	IG/DIE DAM - ACCESS CONTROL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	103,500	18,634	3
Tourism and Creative Industries	IG/ENVIROMENTAL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	29,513	5,454	1
Tourism and Creative Industries	LED/TOURISM -ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	7,999	1
Tourism and Creative Industries	MUNICIPAL HEALTH - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	9,999	1
Tourism and Creative Industries	UILENKRAALSMOND - Access Control	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	77,354	38,481	4
Tourism and Creative Industries	ULENKRAALSMOND - ACCESS CONTROL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	103,500	27,118	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.85
Department	Overstrand							
Number of Projects	16							1,625,857
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Taxi Rank and Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	20,831	19,012	4
Waste Management	Cleaning of Community Halls and Taxi ranks	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	36,966	4
Waste Management	Gansbaai Cleaning and Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	95,082	60,529	24
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	118,542	65,700	7
Sustainable Land Based Livelihoods	IG/Community Fire Protection Project002	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	200,000	71,391	8
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Protection Project Phase 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	159,611	93,324	7
Sustainable Land Based Livelihoods	IG/EPWP Dune Rehabilitation Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	78,780	39,148	5
Tourism and Creative Industries	IG/EPWP Mountain Bike Trail Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	117,560	38,178	3
Coastal Management	IG/EPWP Overstrand Coastal Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	89,089	39,269	4
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	59,606	52,364	5
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	180,000	55,485	3
Tourism and Creative Industries	IG/Maintenance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	26,000	23,850	3
Waste Management	Maintenance of Parks, Streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	126,816	106,950	9
Sustainable Land Based Livelihoods	Maintenance of Sport Grounds Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	33,941	31,337	3
Waste Management	Maintenance of parks,Streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	150,000	56,193	6
Sustainable Land Based Livelihoods	Sportground Maintenance Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	70,000	26,785	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		158.12
Department	Polokwane							
Number of Projects	9					12,704,000	1,239,286	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cemetery Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	800,000	122,110	18
Parks and Beautification	Development of Tom Naude	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,300,000	47,567	12
Parks and Beautification	Development of parks at Ext 44 and 76	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,900,000	24,109	15
Waste Management	Entrances Development and Upgrade	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	112,363	20
Parks and Beautification	GAME RESERVE	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	614,054	8
Waste Management	Grass cutting and tree felling	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	80,493	18
Waste Management	IG Litter Picking and Waste Collection Rural Area	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,404,000	94,213	52
Waste Management	IG Rural Road Bush Clearance(intersections)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,500,000	76,654	27
Parks and Beautification	Zone 4 Park Expansion(Seshego)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	800,000	67,723	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.20
Department	Port St Johns							
Number of Projects	2							2,149,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of PSJ Town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,000,000	709,780	105
Parks and Beautification	Upgrading of structures and beatification of town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,149,000	584,281	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		81.82
Department	Prince Albert							
Number of Projects	2					288,090		33,007
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG PAM Parks	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	147,840	25,371	4
Waste Management	Waste Management	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	140,250	7,636	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		89.37
Department	Ramotshere Moiloa							
Number of Projects	3					1,807,511		854,157
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/ Parks,Cemeteries and Open Spaces Maintenance P	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	510,000	285,856	84
Sustainable Land Based Livelihoods	IG/ Sportsfields and Maintenance Programme	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	714,000	196,221	26
Waste Management	IG/ Street Cleaning	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	583,511	372,079	92

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		124.63
Department	Randfontein								
Number of Projects	1						985,600	261,102	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Parks 1	Randfontein	GP	West Rand (DC48)	Randfontein (GT482)	985,600	261,102	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Ratlou							
Number of Projects	3					4,051,000		1,614,725
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	555,249	77
Waste Management	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,185,000	504,227	116
Waste Management	Ratlou Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	555,249	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.63
Department	Richmond							
Number of Projects	2					716,000		82,348
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Richmond CBD Beautification, Recycling and Waste M	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	216,000	21,743	9
Error - please update	NCT Forestry Project	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	500,000	60,605	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

378

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.18
Department	Rustenburg							
Number of Projects	6					45,130,991		2,216,784
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cooperatives for Rustenburg Taxi,BusRank and Admin	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	4,200,000	396,551	57
Parks and Beautification	Maintenance and Management of Paul Bodenstein Park	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	572,099	168,636	8
Parks and Beautification	Maintenance and Management of Tlhabane Park	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	432,959	95,990	6
Waste Management	Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	22,164,000	659,226	7
Waste Management	Rustenburg Local Municipality Community Based Intergated Waste Management	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	17,500,000	787,362	54
Waste Management	Townlands landfill site	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	261,933	109,019	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		106.75
Department	Saldanha Bay							
Number of Projects	1					1,100,000		579,060
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Working on Waste	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	1,100,000	579,060	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		76.23
Department	Sedibeng							
Number of Projects	1					491,960	491,960	266
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	LETSEMA WASTE COLLECTION CAMPAIGN	Sedibeng	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	491,960	491,960	266

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		84.00
Department	Sekhukhune							
Number of Projects	2					428,660		44,352
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Rahlagane Table Grape Project	Sekhukhune	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	140,372	18,480	10
Sustainable Land Based Livelihoods	IG Sekhukhune Firefighters	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	288,288	25,872	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.86
Department	Setsoto							
Number of Projects	1					2,413,860		456,915
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Setsoto Cleaning and Beautification proramme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,413,860	456,915	143

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Siyathemba							
Number of Projects	1					250,000		11,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Greening and Cleaning	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	250,000	11,220	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.70
Department	Sol Plaatjie							
Number of Projects	1					16,911,000		5,505,814
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	EPWP SOL PLAATJE CLEANING PROJECT	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,911,000	5,505,814	261

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

385

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.97
Department	Stellenbosch							
Number of Projects	48					23,006,085	11,824,147	949
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	2016_2017 Cleaning of Open Erven	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	271,276	26,260	4
Parks and Beautification	2016_2017 Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	271,276	116,655	18
Parks and Beautification	2016_2017 Sport Fields 1	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	119,938	19,240	3
Parks and Beautification	2016_2017 Sport Fields 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	239,877	38,601	6
Parks and Beautification	2016_2017 Sport Fields 3	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	39,979	6,666	1
Parks and Beautification	2016_2017 Sport Fields 4	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	39,979	6,666	1
Parks and Beautification	Beautification of Cemeteries	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	263,592	124,047	5
Sustainable Land Based Livelihoods	Biomass to Job	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	548,368	24,892	5
Waste Management	CBD Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	313,485	111,381	12
Sustainable Land Based Livelihoods	Capturing, Beautification	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	279,408	51,055	7
Tourism and Creative Industries	Cleaning of Halls and Administration	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	71,236	32,980	3
Parks and Beautification	Clearing Alien Vegetation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	29,900	29,900	5
Sustainable Land Based Livelihoods	Clearing Alien Vegetation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	26,300	26,300	7
Parks and Beautification	Eco Warriors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	600,000	70,377	9
Parks and Beautification	Eco officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,000	15,111	1
Parks and Beautification	Erosion Workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	192,364	42,299	7
Parks and Beautification	Erosion workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	140,000	62,865	3
Parks and Beautification	Fencing and Security	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	466,140	73,245	10
Parks and Beautification	Field Rangers/ monitors	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	450,000	162,302	11
Sustainable Land Based Livelihoods	Food Security	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,000,000	606,211	20
Sustainable Land Based Livelihoods	Free to Grow (Food Security)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	872,280	128,836	24
Parks and Beautification	General worker Jan Marias Park	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	60,000	10,391	2
Parks and Beautification	Grass Cutting	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	78,492	28,168	3
Parks and Beautification	Grass Cutting and Cleaning -La Colline (Gail)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	28,000	5,500	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting at Banhoek- (Gail)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	27,000	4,400	6
Parks and Beautification	Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	104,656	38,262	4
Tourism and Creative Industries	Halls Stellenbosch	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	113,396	24,088	6
Sustainable Land Based Livelihoods	Housing Admin	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	21,816	21,807	8
Sustainable Land Based Livelihoods	Housing Administration Cloetesville	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	124,200	23,179	4
Sustainable Land Based Livelihoods	Housing Administration Kayamandi	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	124,200	23,179	4
Sustainable Land Based Livelihoods	Housing Administration Town (Lapland)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	193,200	36,057	7
Sustainable Land Based Livelihoods	IG / ENVIRON Fire_Disaster	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	261,684	46,056	6
Parks and Beautification	IG/Environ River Stewardship	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	839,128	134,698	19
Waste Management	IG/eviron Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	3,000,000	1,849,743	297
Parks and Beautification	Integrated Fire Management	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	559,998	113,201	18
Parks and Beautification	Invasive Alien Clearing	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,249,475	340,420	47
Parks and Beautification	Jonkershoek 1616	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	87,264	34,238	3
Parks and Beautification	Jonkershoek 2063	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	29,088	11,412	1
Parks and Beautification	Million Trees Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,050,000	83,446	11
Sustainable Land Based Livelihoods	Operational and Monitoring - Million Trees	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	173,434	7
Parks and Beautification	Parks Project 1	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	11,632	8,358	1
Parks and Beautification	Parks project 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	34,884	31,611	3
Parks and Beautification	Play Park Controllers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	23,261	1,697	2
Waste Management	Pniel Sport Grounds Maintenance	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	28,000	24,364	3
Waste Management	Stel Municipality Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,800,000	6,735,310	291
Waste Management	Stell Mun Recycling	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	636,500	22,543	6
Sustainable Land Based Livelihoods	Stellenbosch Maintenanace of Sport Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	108,926	36,955	5
Sustainable Land Based Livelihoods	Water Services Project (Cleaning of rivers)	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	785,884	185,739	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.32
Department	Steve Tshwete							
Number of Projects	3					8,934,515		6,808,871
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Extension of Landfill site	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,912,764	4,757,681	8
Waste Management	Garden waste removal	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,467,251	1,467,249	86
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,554,500	583,940	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

388

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.50
Department	Swartland							
Number of Projects	9							2,448,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Services Project 2016	Swartland	WC	West Coast (DC1)	Swartland (WC015)	40,000	24,800	2
Parks and Beautification	Cleaning and repairs at cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	41,000	26,520	4
Waste Management	Cleaning and supervise of containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	36,000	20,460	6
Sustainable Land Based Livelihoods	IG WC 16/17 Cleaning of Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	477,500	50,610	6
Waste Management	IG/Swartland Municipality cleaning project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	75,000	33,270	6
Parks and Beautification	IGWC 16/17 Cleaning Parks and Cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	270,000	6,600	5
Sustainable Land Based Livelihoods	IGWC 16/17 Law Enforcement Reservists Phase 4	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,224,000	181,530	23
Sustainable Land Based Livelihoods	One Man Contract 15/16	Swartland	WC	West Coast (DC1)	Swartland (WC015)	195,000	66,862	6
Waste Management	Sweeping streets in Various Towns	Swartland	WC	West Coast (DC1)	Swartland (WC015)	90,000	39,975	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	6					1,201,100	343,500	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Office	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	72,600	6,200	3
Parks and Beautification	IG/Parks Open Space and Fire break Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	363,000	74,200	31
Parks and Beautification	IG/Removal of Alien Vegetation	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	52,800	11,800	6
Waste Management	IG/Routine Waste Removal	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	79,200	13,500	3
Parks and Beautification	Parks and Public Open Space and Fire Break	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	529,000	212,000	34
Waste Management	Waste Removal Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	104,500	25,800	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Thaba Chweu							
Number of Projects	5					1,032,355		784,625
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Building and Maintanance	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	308,800	241,733	32
Parks and Beautification	Cleaners	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	56,000	54,000	4
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	227,700	80,004	11
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	137,455	137,160	10
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	302,400	271,728	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.78
Department	Thabazimbi							
Number of Projects	4							4,346,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Community cleaning,parks beautification	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,735,000	165,273	101
Parks and Beautification	Thabazimbi Library Cleaning	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	381,700	37,020	23
Waste Management	Thabazimbi Litterpicking and Waste Collection	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	657,710	67,601	41
Parks and Beautification	Thabazimbi Rural Bush Clearence	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	572,550	74,040	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Thabo Mofutsanyana							
Number of Projects	1					2,129,680	598,400	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Thabo Mofutsanyana EPWP Cleaning Project	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,129,680	598,400	107

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.74
Department	Theewaterskloof							
Number of Projects	15							935,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	CALEDON CLEANING OF BOTANICAL GARDENS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	55,200	3,131	3
Parks and Beautification	CALEDON CLEANING OF STREETS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	65,000	3,939	5
Sustainable Land Based Livelihoods	CALEDON/MYDDLETON/ FIELD GUIDES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	179,400	12,928	4
Sustainable Land Based Livelihoods	GREYTON/GENADENDAL RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	93,000	47,167	8
Parks and Beautification	IG/BOTRIVER CLEANING OF COUNCIL LAND	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	16,867	2
Sustainable Land Based Livelihoods	IG/CALEDON ALIEN CLEARING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	79,000	11,090	5
Sustainable Land Based Livelihoods	IG/CALEDON BABOON MONITORING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	8,888	2
Parks and Beautification	IG/CALEDON CLEAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	57,500	9,393	5
Sustainable Land Based Livelihoods	IG/CALEDON REMOVAL AND CONTROL OF ALIEN VEGETATION	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,000	38,006	4
Sustainable Land Based Livelihoods	IG/CALEDON RIVERCLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	14,443	3
Sustainable Land Based Livelihoods	IG/GRABOUW RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	49,000	18,180	2
Sustainable Land Based Livelihoods	IG/VILLIERSDORP SOLID WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	16,766	4
Parks and Beautification	VILLIERSDORP CLEANING OF CEMETRIES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	6,565	3
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	34,500	4,444	2
Waste Management	VILLIERSDORP SOLID WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	44,339	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.96
Department	Thembelihle							
Number of Projects	2					770,600	257,008	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG_Clearing of Bushes Project	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	230,000	154,429	24
Parks and Beautification	IG_Upgrading of Cemeteries in Hopetown	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	540,600	102,579	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Thembisile Hani							
Number of Projects	4					3,614,500		516,297
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ THLM Pick up	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	750,000	223,552	33
Parks and Beautification	THLM CEMETERY	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	204,000	218,229	35
Parks and Beautification	THLMGreening	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	416,500	42,580	7
Waste Management	THLMMAINTANANCE	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,244,000	31,936	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.90
Department	Thulamela							
Number of Projects	1					788,355		155,749
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	788,355	155,749	134

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.84
Department	Tlokwe City Council							
Number of Projects	23					6,295,581	853,613	202
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Administrative Project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	30,000	11,797	2
Parks and Beautification	AdministrativeProject	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	250,000	16,831	7
Parks and Beautification	Agricultural Project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	45,600	6,000	1
Parks and Beautification	Agricultural project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	55,000	17,451	3
Waste Management	Cleaning of Baipei	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	307,200	25,392	19
Waste Management	Cleaning of Dube Hostel	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	55,320	4,170	2
Sustainable Land Based Livelihoods	Cleaning of Hallls	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	807,840	43,528	16
Parks and Beautification	Cleaning of Municipal Offices	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	217,800	21,211	4
Parks and Beautification	Environmental Management Project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	300,000	22,272	7
Waste Management	Environmental and Waste Management project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	234,643	90,042	12
Tourism and Creative Industries	IG/ Arts	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	232,320	22,894	5
Parks and Beautification	IG/ Cleaning of Museums	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	336,600	5,899	3
Sustainable Land Based Livelihoods	IG/ Cleaning of Parks	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	897,600	72,156	34
Parks and Beautification	IG/ Cleaning of Sports Facilities	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	193,600	58,720	8
Parks and Beautification	IG/ Cleaning of Trimpark Facilities	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	193,600	78,159	13
Waste Management	IG/Cemeteries Maintenance	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	193,600	51,061	7
Parks and Beautification	IG/Cleaning of Parks	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	251,680	79,748	11
Parks and Beautification	IG/Cleaning of pavements	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	214,400	63,198	9
Parks and Beautification	IG/Maintenance of Gardens	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	96,800	40,696	6
Sustainable Land Based Livelihoods	Life Guards Swimming Project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	124,194	14,238	7
Parks and Beautification	Public Safety Technical project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	484,000	44,748	2
Parks and Beautification	Road Markings	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	686,664	57,511	22
Tourism and Creative Industries	Tourism Project	Tlokwe City Council	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	87,120	5,890	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		93.00
Department	Tsolwana							
Number of Projects	2					1,017,174		202,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Cleaning of Cemtries	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	831,912	171,623	16
Parks and Beautification	Tarkastad and Hoffmeyer Parks	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	185,262	30,627	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		81.03
Department	Tswaing							
Number of Projects	2					1,347,807		325,734
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Letsopa Waste Management	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	551,521	110,468	19
Waste Management	Tswaing Waste Services	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	796,285	215,265	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.00
Department	Ubuhlebezwe							
Number of Projects	1					358,482		20,027
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	358,482	20,027	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		143.80
Department	Ugu							
Number of Projects	2					899,000		491,700
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Energy	CS1-UGU	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	634,000	462,900	59
Sustainable Land Based Livelihoods	IG/Ugu Vegetable Production	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	265,000	28,800	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.07
Department	Ulundi							
Number of Projects	6					1,791,094	956,327	159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	CUTTING GRASS AND TREES	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	320,000	74,349	14
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	125,000	64,436	13
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	696,094	634,148	95
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	125,000	54,523	10
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	125,000	57,827	12
Sustainable Land Based Livelihoods	IG/Pounding Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	400,000	71,045	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Umdoni								
Number of Projects	1								2,038,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Waste Management	IG/UMDONI ENVIRONMENT AND WASTE PROJECT	Umdoni	KN	Ugu (DC21)	uMdoni (KZN212)	2,038,000	748,709	90	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Umjindi								
Number of Projects	1						174,936	42,582	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Waste Management	Waste Management	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	174,936	42,582	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Umkhanyakude							
Number of Projects	1					529,875		76,800
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Mseleni Groundnuts	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	529,875	76,800	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.53
Department	Umuziwabantu							
Number of Projects	3							914,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	47,127	16
Parks and Beautification	IG/Grass Cutting Project	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	350,000	75,144	19
Waste Management	REFUSE COLLECTION	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	19,965	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		162.10
Department	Umvoti							
Number of Projects	8					2,159,015	376,210	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Clean and Green Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	427,970	52,736	5
Parks and Beautification	Clean and Green Project -Rural Area	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	52,734	4
Parks and Beautification	Environmental Protection Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	447,133	42,198	4
Parks and Beautification	Keeping Umvoti Clean Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	56,545	6
Parks and Beautification	Parks Beatification Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	34,886	4
Parks and Beautification	Umvoti Botanic Gardens	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,987	42,188	4
Waste Management	Umvoti Cemeteries	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	31,642	2
Waste Management	Waste Management Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	63,281	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.18
Department	Umzimvubu							
Number of Projects	7					8,040,000	1,945,630	306
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Municipal offices 15/16	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	600,000	152,460	11
Waste Management	Food for Waste	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	340,400	87
Waste Management	Food for Waste-2	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,500,000	517,440	87
Parks and Beautification	General Horticultural maintenance	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,650,000	190,740	23
Parks and Beautification	General horticulture maintanance	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	590,000	209,220	25
Waste Management	IG/Street cleaning and town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,700,000	264,000	36
Waste Management	Street cleaning and town beautification	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	271,370	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.50
Department	Umzinyathi							
Number of Projects	8					2,063,889		891,471
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Disaster Management	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	500,000	75,000	20
Sustainable Land Based Livelihoods	IG/Endumeni Garden Vegetable	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	128,772	82,260	18
Sustainable Land Based Livelihoods	IG/Grass Cutting Maintenance	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	300,000	45,630	15
Sustainable Land Based Livelihoods	IG/Mankomfane Vegetable Production	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	345,618	334,501	36
Waste Management	IG/Umzinyathi Street Cleaning 002	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	134,577	102,664	16
Waste Management	IG/Umzinyathi Waste Management and Education	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	310,000	86,870	22
Parks and Beautification	IG/Vacant SiteClearing and Rehabilitation of streams	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	165,144	43,263	9
Waste Management	IG/Waste Management, Education and Awareness KwaSitho	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	179,777	121,284	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Umzumbe							
Number of Projects	1					510,000		288,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Umzumbe waste and greening	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	510,000	288,860	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.13
Department	Uthungulu							
Number of Projects	2							4,070,444
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	903,750	253,200	21
Parks and Beautification	IG/WARD DISASTER AND FIRE REPRESENTATIVES	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	3,166,694	1,963,724	95

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.14
Department	Ventersdorp							
Number of Projects	1					900,000		110,696
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning of Ventersdorp Entrances ,JB Marks Her	Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	900,000	110,696	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.38
Department	Victor Khanye							
Number of Projects	7					2,944,333	764,729	127
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of cemeteries	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	627,865	150,183	24
Waste Management	Cleaning of halls and offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	410,527	96,201	15
Parks and Beautification	Cleaning of roads and pavement	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	217,338	54,111	9
Waste Management	Cleaning:Water and Sanitation	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	289,784	78,162	12
Waste Management	Eletrical cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	210,752	59,119	12
Sustainable Land Based Livelihoods	Fire management	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	160,650	98,479	20
Waste Management	WASTE MANAGEMENT	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,027,416	228,474	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.38
Department	West Coast							
Number of Projects	7							2,572,326
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGWC 15/16 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	550,000	101,323	13
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	500,000	48,171	8
Coastal Management	IGWC 16/17 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	195,000	55,111	10
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	210,000	37,869	3
Sustainable Land Based Livelihoods	IGWC 16/17 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,100,000	89,991	12
Waste Management	IGWC/16/17 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	10,000	1,697	2
Tourism and Creative Industries	WC 15/16 WCDM Tourism	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	7,326	5,302	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.41
Department	West Rand							
Number of Projects	3					402,820		155,416
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Donaldson Dam	West Rand	GP	West Rand (DC48)	Randfontein (GT482)	50,000	19,526	4
Waste Management	IG/Cleaner and Safe living Environment	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	200,000	54,000	9
Parks and Beautification	Nursery	West Rand	GP	West Rand (DC48)	Randfontein (GT482)	152,820	81,890	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Westonaria							
Number of Projects	6					712,250		376,655
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cemeteries Maintenance	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	86,250	40,392	3
Parks and Beautification	Garden Maintenance	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	67,000	33,048	6
Waste Management	IG/Street Cleaning	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	250,000	153,765	14
Parks and Beautification	IG/Westonaria Grass Cutting	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	157,000	103,550	21
Waste Management	Maintenance of Libanon Landfill Site	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	82,000	16,524	2
Waste Management	Refuse Removal	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	70,000	29,376	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.48
Department	Witzenberg							
Number of Projects	11							3,790,676
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	After hours business street clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	459,075	35,995	14
Waste Management	After hours cleaning 5 towns	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	379,500	88,879	9
Waste Management	Cleaning Witzenberg Street Project	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	634,800	51,752	20
Sustainable Land Based Livelihoods	Cleaning of rivers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	119,064	9,696	4
Parks and Beautification	Cleaning open spaces and parks	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	564,740	64,579	30
Parks and Beautification	Cutting grass	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	143,660	49,883	7
Waste Management	Green Clean Dennebos	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	213,000	19,442	9
Sustainable Land Based Livelihoods	Landscaping	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	154,708	44,105	5
Parks and Beautification	Landscaping Programme	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	465,150	38,198	14
Waste Management	Neighborhood hot spot street cleaning	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	465,599	100,211	6
Sustainable Land Based Livelihoods	Rivers, Cemeteries	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	191,380	50,550	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		92.42
Department	Xhariep							
Number of Projects	1					648,000	179,340	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	648,000	179,340	126

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.72
Department	eDumbe							
Number of Projects	3					1,759,436	212,790	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Grass Cutting	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,309,436	89,290	11
Parks and Beautification	IG/eDumbe Parks and Gardens, Cemetery upgrading	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	50,000	39,000	6
Waste Management	eDumbe Weekend Waste Management	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	400,000	84,500	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	eMadlangeni							
Number of Projects	1					300,000		22,440
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Beautification Of Caravan Game Park	eMadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	300,000	22,440	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		197.50
Department	eThekwini Metro							
Number of Projects	10							133,788,991
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Buffelsdraai	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	26,805,697	99,370	18
Waste Management	DSW LITTER PICKING (NORTH)	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	30,000,000	4,514,195	133
Waste Management	IG/Cleaning Service Cornubia Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	900,000	247,056	22
Waste Management	IG/Urban Management Zone	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,000,000	684,020	37
Waste Management	Litter Picking DSW (SOUTH)	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	20,000,000	4,255,118	104
Parks and Beautification	Paradise Valley Nature Reserve	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,704,881	2,384	1
Parks and Beautification	Redcliffe	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	348,647	6,212	6
Parks and Beautification	Roosefontein Nature Reserve	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,944,718	90,936	67
Parks and Beautification	Sihlanzimvelo Stream cleaning project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	45,000,000	393,738	22
Parks and Beautification	Working for Ecosystems	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,085,048	24,523	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.16
Department	uMfolozi							
Number of Projects	1					1,065,000		687,812
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/MFOLOZI CLEANING	uMfolozi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,065,000	687,812	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.79
Department	uMhlabuyalingana							
Number of Projects	2					8,000,000		2,801,697
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabuyalingana Waste Management	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	4,000,000	1,427,281	94
Parks and Beautification	Manguzi Town Beautification	uMhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	4,000,000	1,374,416	72

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze							
Number of Projects	6							3,700,875
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	ENVIRONMENTAL AWARENESS AND LITTER PICKING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	596,160	283,080	18
Sustainable Land Based Livelihoods	IG/Air Quality Management Field Workers	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	331,200	153,720	10
Sustainable Land Based Livelihoods	IG/CADET FIRE FIGHTERS TRAINING	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	409,039	250,080	15
Sustainable Land Based Livelihoods	IG/DISASTER MANAGEMENT FIELD WORKERS SUPPORT	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	364,320	163,560	11
Parks and Beautification	Parks beatification-Arbiculture	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	359,310	153,840	11
Waste Management	Refuse Removal Programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	1,640,846	783,960	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.56
Department	uMlalazi							
Number of Projects	6					13,321,855		1,459,112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	600,000	18,277	4
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,800,000	326,725	44
Waste Management	IG/Cleaning of sidewalks, road verges and streets	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	987,000	288,587	23
Waste Management	IG/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	5,134,855	330,662	49
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,300,000	433,989	24
Waste Management	Umlalazi Cleaning of sidewalks, road verges and waste collection	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	500,000	60,872	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	2					583,500		256,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	General Maintanance 2	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	200,000	48,100	11
Waste Management	General maintainance 03	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	383,500	208,000	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.90
Department	uMshwathi							
Number of Projects	2					1,124,296		165,374
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of Umshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	205,000	140,758	26
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	919,296	24,617	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.76
Department	uMzimkhulu							
Number of Projects	2					5,497,600		937,722
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	Umzimkhulu Phase2 (food 4 waste)	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,497,600	343,236	84
Waste Management	Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,000,000	594,486	177

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	uPhongolo							
Number of Projects	8							1,150,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Waste Management	BELGRADE TRADING STALLS REVITALISATION AND AGR	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	71,000	3
Tourism and Creative Industries	CLOTHING	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	64,000	1
Sustainable Land Based Livelihoods	Mboloba nursery value chain	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	107,200	8
Tourism and Creative Industries	Nursery and poultry revitalisation	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	68,000	2
Parks and Beautification	PAVING BRICKS,PARKS AND VALUE CHAIN	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	79,400	4
Tourism and Creative Industries	Poultry project establishment and value chain	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	64,000	3
Sustainable Land Based Livelihoods	VIMBEMSHINI AGRICULTURE	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	94,800	6
Sustainable Land Based Livelihoods	Vimbemshini Agricultural	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	146,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.59	
Department	Alfred Nzo								
Number of Projects	3							2,308,680	1,535,460
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	ANDM EPWP Interns	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	240,000	149,820	5	
Home Community Based Care Programme (HCBC)	ANDM Home Based care givers	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	71,280	47,520	4	
Expansion (NEW) Programme	ANDM REAKENELLA	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,997,400	1,338,120	91	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.06
Department	Amajuba								
Number of Projects	1						406,000	233,007	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	Amajuba Care givers programme	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	406,000	233,007	22	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Amathole							
Number of Projects	1					30,000		25,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG:Cwebe Health Care Prject	Amathole	EC	Amathole (DC12)	Mbhashe (EC121)	30,000	25,200	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		237.60
Department	Baviaans							
Number of Projects	1							34,919
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Baviaans: Data Capturer	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	34,919	4,800	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		348.52
Department	Beaufort West							
Number of Projects	2					314,856		41,305
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capture 2016/2017	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	218,132	28,022	1
Expansion (NEW) Programme	IG Data Capturer 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	96,724	13,283	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		184.06
Department	Bergrivier							
Number of Projects	5							358,250
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DATA CAPTURER 16/17	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	57,050	5,698	1
Expansion (NEW) Programme	Data Capturing for Bergrivier Mun	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	12,726	1
Community Safety Programme	FIRE FIGHTING AND DISASTER MANAGEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	24,381	3
Community Safety Programme	LAW ENFORCEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	151,200	35,087	3
Community Safety Programme	LAW ENFORCEMENT OFFICERS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	50,000	29,765	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Bitou							
Number of Projects	1					300,412		138,240
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Plettenberg Bay Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	300,412	138,240	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		178.47
Department	Blue Crane Route							
Number of Projects	2					139,570	111,797	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Administration	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	26,570	16,219	1
Error - please update	IG/EPWP Administration/2016	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	113,000	95,578	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		82.67
Department	Bojanala							
Number of Projects	7					760,944		343,140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Dirang Batswana Greenery Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	118,800	55,990	5
Community Safety Programme	Francinah Against Child	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	40,000	15,594	3
Home Community Based Care Programme (HCBC)	IG/A re Ikageng Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	170,966	18,590	2
Home Community Based Care Programme (HCBC)	IG/Ramaditsi old age home	Bojanala	NW	Bojanala Platinum(DC37)	Moretele (NW371)	77,259	75,135	16
Community Safety Programme	Madikwe Victim Support Forum	Bojanala	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	118,800	56,771	5
Community Safety Programme	Serenity Rehabilitation And Development Home	Bojanala	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	118,800	41,467	7
Home Community Based Care Programme (HCBC)	T.K.S.O Old Age Home	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	116,320	79,592	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.82
Department	Breede Valley							
Number of Projects	6					1,286,333		370,715
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Data Capturers EPWP	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	165,300	29,938	2
Expansion (NEW) Programme	IG Fire	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	104,082	49,199	9
Community Safety Programme	IG Law Enforcement Traffic Wardens	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	700,000	156,782	9
Expansion (NEW) Programme	IGData Captures Fire Services	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	58,912	30,825	1
Expansion (NEW) Programme	IGEPWP Law Enforcement Officers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	164,214	69,741	9
Expansion (NEW) Programme	IGepwp ECOs	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	93,825	34,230	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.34
Department	Bushbuckridge							
Number of Projects	3					2,081,040		1,294,253
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Bushbuckridge Safety Monitors	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	411,840	388,440	36
Community Safety Programme	Security Safety	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,069,200	722,760	52
Expansion (NEW) Programme	Work Intergrated Learning	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	600,000	183,053	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		160.67
Department	Cape Agulhas							
Number of Projects	8					297,800	108,080	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Collecting of data	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	5,200	4,646	1
Expansion (NEW) Programme	Data Collection	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,900	8,938	1
Expansion (NEW) Programme	EPWP Data Capturer at C.A.M. - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	57,500	15,150	1
Expansion (NEW) Programme	Secondment to the shared services centre(SCC):Risk	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	50,000	15,150	1
Expansion (NEW) Programme	Secondment to the shared services centre(SCC):Risk	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	25,000	14,897	1
Expansion (NEW) Programme	WC033-01 Youth Development	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	96,000	22,887	4
Expansion (NEW) Programme	WC033-02 EPWP Data Capturer, Admin Support	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	8,000	6,060	1
Expansion (NEW) Programme	WC033-11MD EPWP Data capturing	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	46,200	20,351	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		85.00
Department	Cape Winelands								
Number of Projects	1						125,000	122,000	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG - Skills Training	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	125,000	122,000	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.92
Department	Capricorn							
Number of Projects	5					6,478,210		1,970,558
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Capricorn Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	5,000,000	1,563,271	126
Expansion (NEW) Programme	IG/Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	72,000	9,544	2
Expansion (NEW) Programme	IG/EPWP Data Capture 2016/17	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	84,000	9,090	1
Expansion (NEW) Programme	IG/School Support	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	386,210	165,948	18
Expansion (NEW) Programme	Internship Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	936,000	222,705	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.31
Department	Cederberg							
Number of Projects	7					378,037		191,976
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	DATA AND SURVEY ASSISTANTS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,058	4,242	2
Expansion (NEW) Programme	IG/DATA AND ADMINISTRATIVE ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	40,000	30,540	3
Mass Participation Programme	LABOUR RELATIONS CONSULTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,000	7,635	1
Community Safety Programme	LAW ENFORCEMENT OFFICERS/RESERVIST	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	76,362	33,087	9
Mass Participation Programme	SOCIAL FARM DEVELOPMENT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	213,761	101,202	14
Mass Participation Programme	YOUTH DEVELOPMENT ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	8,000	7,635	1
Community Safety Programme	disaster management assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	7,856	7,635	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.08
Department	Central Karoo							
Number of Projects	7							1,790,997
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Auxilliary Health Workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	206,400	169,972	26
Expansion (NEW) Programme	IG Auxilliary social workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	110,937	22,046	8
Expansion (NEW) Programme	IG Auxilliary social workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	700,000	144,470	27
Expansion (NEW) Programme	IG Data Capturing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	134,820	31,817	3
Expansion (NEW) Programme	IG Data capturing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	128,000	31,817	3
Expansion (NEW) Programme	IG School Sports Community Liason	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	231,120	53,530	6
Expansion (NEW) Programme	IG Schools Sports Community Liason	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	279,720	52,520	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.58
Department	Chris Hani							
Number of Projects	3							3,688,354
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Contract Workers	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,518,364	1,095,835	76
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	540,000	399,373	28
Expansion (NEW) Programme	IG/ District Aids Council Food Security and HIV Programme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	1,629,989	1,118,895	203

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.30
Department	City of Cape Town Metro							
Number of Projects	107					49,831,954	11,231,990	1,663
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	To clean and open Fire breaks while using the nec	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,374,738	23,214	7
Expansion (NEW) Programme	Access Control at Heideveld Sport Field	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	51,039	3
Expansion (NEW) Programme	Admin support function by capturing Health stats	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	343,480	57,718	2
Expansion (NEW) Programme	Administrative Office Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,939	6,678	1
Expansion (NEW) Programme	Administrative Student	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,002	14,579	1
Expansion (NEW) Programme	Administrative Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	287,652	29
Expansion (NEW) Programme	Administrative Support (Substance Abuse)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,898	42,021	4
Expansion (NEW) Programme	Administrative Support (Substance Abuse)-02	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	125,000	118,198	13
Expansion (NEW) Programme	Administrative Support to Institutional Forum - Di	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	93,357	13,197	1
Expansion (NEW) Programme	Administrative Support to the Sport	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,339	8,745	1
Expansion (NEW) Programme	Administrative TB Programme Southern	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,259	26,671	2
Expansion (NEW) Programme	Administrative support to the sport and recreation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,519	9,063	1
Expansion (NEW) Programme	Alcohol and Domestic Violence abuse in households	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	550,506	100,094	30
Community Safety Programme	Alcohol and Drug Awareness 01	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	125,000	101,946	76
Community Safety Programme	Appointing of EPWP Job Seekers as Hydrant Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,000,000	56,816	25
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,889	38,293	1
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	175,259	44,292	3
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	394,338	81,950	4
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,889	51,107	3
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	394,334	66,305	9
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	219,074	36,356	3
Expansion (NEW) Programme	Assist the administrative team with various admin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	219,074	46,190	2
Expansion (NEW) Programme	Assist the current repairs and maintenance team	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,965	38,821	1
Expansion (NEW) Programme	Atlantis Investment Facilitation Office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	154,077	35,280	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Basic clerical and data capture duties	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	12,561	2
Expansion (NEW) Programme	CH/CH/16/252/M	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,816	19,716	5
Expansion (NEW) Programme	Cleaning and Greening	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,074	132,394	25
Expansion (NEW) Programme	Cleaning and Maintenance at the Specialized Operat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,160	14,028	3
Expansion (NEW) Programme	Cleaning, Minor Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	593,248	76,377	11
Expansion (NEW) Programme	Cleaning, Minor Maintenance and Access Control at	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,608,848	25,863	67
Expansion (NEW) Programme	Clerical support provided to ensure consistent and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,680,994	526,230	82
Expansion (NEW) Programme	Clerks assisting at Call centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	159,261	49,926	9
Expansion (NEW) Programme	Clerks-C.T. Stadium and Greenpoint Athletics Stadi	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	254,755	17,331	1
Expansion (NEW) Programme	Community Art Memorial, Cultural and Leadership Pr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	269,929	32,623	4
Expansion (NEW) Programme	DC-Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	241,792	43,089	11
Expansion (NEW) Programme	Difference through Sport - Parow	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,739	7,477	2
Expansion (NEW) Programme	Disabled Programme Development and Implementation-	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	180,000	138,443	30
Expansion (NEW) Programme	Disaster Risk Management Training centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,366	6,407	1
Expansion (NEW) Programme	EPWP Admin - Revenue Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	861,113	198,882	5
Community Safety Programme	EPWP Neighbourhood Watch radio Communication Netwo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	167,338	57,960	7
Expansion (NEW) Programme	Employment Equity Administrative Office Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,294	7,632	1
Expansion (NEW) Programme	Enumeration and verification of dwellers in Variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,154,426	607,320	275
Expansion (NEW) Programme	Expenditure EPWP Clerks Finance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,818	25,440	2
Expansion (NEW) Programme	Facility Safety at Uitsig Sports Ground - Ravensme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,027	39,591	5
Expansion (NEW) Programme	Family Officer at School	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,103	10,701	1
Expansion (NEW) Programme	Finance and H.R. -Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,858	30,051	5
Expansion (NEW) Programme	General Cleaning and Maintenance of Coastal Areas	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	323,223	114,517	40
Community Safety Programme	Graffiti Removal City Wide	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	402,926	209,415	53
Expansion (NEW) Programme	Gymnastics - Athlone	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	143,693	39,078	5
Expansion (NEW) Programme	HR and General Administration Phase 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	147,631	4
Expansion (NEW) Programme	Health and Hygiene (Western Sub-District)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,972	5,406	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Hout Bay United Football Club - Hout Bay	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,477	23,046	2
Expansion (NEW) Programme	IDP and Public Research	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,311	45,675	4
Expansion (NEW) Programme	ISM Stores Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,949	82,468	10
Expansion (NEW) Programme	Implementation of Alternatives Programmes to Drug	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,945	81,162	16
Expansion (NEW) Programme	Implementation of Recreation Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,300,000	716,489	57
Expansion (NEW) Programme	Implementation of Recreation Programmes and Variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	233,108	57,114	4
Expansion (NEW) Programme	Implementation of Recreational Activities and Game	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,477	13,360	2
Expansion (NEW) Programme	Implementation of Recreational Programmes and Trai	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,447	16,533	3
Expansion (NEW) Programme	Implementation of Skateboarding with Relevant Trai	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	25,050	4
Expansion (NEW) Programme	League of Friends of the Blind - Grassy Park	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,477	6,346	1
Expansion (NEW) Programme	Literature Language	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	900,000	259,651	48
Expansion (NEW) Programme	MSAT Coordinators 15/16	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	50,000	15,120	1
Expansion (NEW) Programme	Making an Impact Through Sport (MITS Programme) -	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	346,199	82
Expansion (NEW) Programme	Management of EPWP worker contract capturing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	761,160	129,744	11
Expansion (NEW) Programme	Minor Maintenance at Sport and Recreation Halls an	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	238,423	58,512	8
Expansion (NEW) Programme	Nine Miles - Strandfontein and Mnandi	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,447	20,374	3
Expansion (NEW) Programme	OASIS -Lotus River	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	172,432	150,467	24
Expansion (NEW) Programme	Offering of Surfing Lessons to Local Community Mem	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,945	53,273	3
Expansion (NEW) Programme	Outspoken Youth Initiative - Gugulethu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,532	7,181	1
Home Community Based Care Programme (HCBC)	POS General Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,384	20,520	3
Expansion (NEW) Programme	Pest Control	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,862	56,704	12
Expansion (NEW) Programme	Pest Control W18 S9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,862	18,304	5
Expansion (NEW) Programme	Pest Control W87 S9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,862	29,440	8
Expansion (NEW) Programme	Pest Control W90 S9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,862	34,176	6
Expansion (NEW) Programme	Pest Control W91 S24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,973	13,056	4
Expansion (NEW) Programme	Pest Control W92 S10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,945	42,880	7
Expansion (NEW) Programme	Pest Control W93 S24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,945	18,816	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Pest Control W97 S 24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,917	15,104	2
Expansion (NEW) Programme	Pest Control W98 S24	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,889	11,264	3
Expansion (NEW) Programme	Positive parenting and a Leadership skills	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,973	31,737	10
Home Community Based Care Programme (HCBC)	Operating an electronic switchboard console, recei	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,020,496	80,083	18
Expansion (NEW) Programme	Provide the City Health facilities Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,101	1,024	1
Expansion (NEW) Programme	Provision of experiential in Service Training for	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,325	27,755	2
Community Safety Programme	Public Awareness Campaign-Be Flood Wise	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	85,871	42,755	13
Expansion (NEW) Programme	Registry, Logistics and Administration Support Pro	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	393,639	42,798	11
Home Community Based Care Programme (HCBC)	Rental Stock - Women rising above adversity Progra	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,348,409	2,453,055	115
Expansion (NEW) Programme	Retreat Swimming Pool Contingency Plan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,307	7,155	5
Community Safety Programme	STRATEGIC AND OPERATIONAL SUPPORT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,020	2,533	1
Expansion (NEW) Programme	Scrabble Development - Coniston Park Lotus River a	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,586	12,024	3
Expansion (NEW) Programme	Smart Cape Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	483,046	102,396	30
Expansion (NEW) Programme	South African Disabled Golf Association - Montana	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,739	10,354	1
Expansion (NEW) Programme	Sports Stepping Stones - Greater Athlone and Delft	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	206,913	24
Expansion (NEW) Programme	Street People Ward 83 -Ward Allocation Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	800,000	16,443	1
Expansion (NEW) Programme	Street People Ward 84 -Ward Allocation Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,496	32,886	2
Expansion (NEW) Programme	Street People: Semi-Skilled Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	67,604	29
Expansion (NEW) Programme	Telecoms-Direct	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	121,398	20,034	2
Community Safety Programme	The appointing of Team Leaders/Drivers to support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	369,609	16,533	4
Community Safety Programme	The mission of the School Resource Officer (SRO) p	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,586,123	1,317,264	104
Expansion (NEW) Programme	To provide assistance with client queries and fac	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,827	39,523	9
Expansion (NEW) Programme	To provide assistance with client queries and fac	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	74,827	2,560	1
Expansion (NEW) Programme	Valuations Office Administration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,535	7,897	1
Expansion (NEW) Programme	Washing of fleet vehicles and plant machinery-wash	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	912,918	197,478	27
Community Safety Programme	Welcomes the public and provides customer services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	844,108	113,844	18
Expansion (NEW) Programme	Western Province Aquatics Partnership - Blue Downs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,626	20,541	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	cleaning and minor maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	277,979	27,451	4
Expansion (NEW) Programme	cleaning, minor maintenance, minor security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,655	11,008	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.47
Department	City of Johannesburg Metro							
Number of Projects	9					44,396,836	9,714,521	925
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	CoJ DED In-house project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,124,682	118,422	6
Home Community Based Care Programme (HCBC)	IG/Home Community Based Care Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,010,448	366,196	37
Home Community Based Care Programme (HCBC)	IG/Home Community Based Care Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,870,000	492,660	203
Expansion (NEW) Programme	Joburg City Theatres Youth Development - 06/2016	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	36,684	33,300	37
Home Community Based Care Programme (HCBC)	Jozilhlomile	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,124,222	4,520,900	192
Community Safety Programme	PEACE OFFICERS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,000,000	491,436	14
Community Safety Programme	Ward Based Community Safety Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,880,800	2,864,400	254
Community Safety Programme	Ward Based Community Safety workers project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	557,477	167
Expansion (NEW) Programme	Workplace Experience For Postgraduates	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	350,000	269,730	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.28
Department	City of Tshwane Metro							
Number of Projects	2							33,632,372
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	CONSTRUCTION OF WINTERVELDT SOCIAL DEVELOPMENT CEN	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,983,372	197,970	42
Home Community Based Care Programme (HCBC)	HIV and Aids Community Outreach Programme (Volunteers)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	12,649,000	4,270,000	505

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng							
Number of Projects	2							201,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	151,000	91,440	7
Early Childhood Development (ECD)	IG/ECD SUPPORT (Thandolwethu)	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	50,000	7,920	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.66
Department	Dr Ruth Segomotsi Mompoti							
Number of Projects	5					1,117,963	286,648	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Fetola Botshelo	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	237,160	73,920	14
Home Community Based Care Programme (HCBC)	Ga Sebushe	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	205,680	45,760	10
Home Community Based Care Programme (HCBC)	IG/Kopano Youth Environmental Project	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	110,400	58,240	6
Home Community Based Care Programme (HCBC)	IG/NYS COMMUNITY DEVELOPMENT	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	363,123	101,446	12
Early Childhood Development (ECD)	REGOMODITSWE ELC	Dr Ruth Segomotsi Mompoti	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	201,600	7,282	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		141.53
Department	Drakenstein							
Number of Projects	2					540,500		82,931
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Disaster Risk Management	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	288,000	31,451	8
Expansion (NEW) Programme	Library Support	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	252,500	51,480	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.73
Department	Eden							
Number of Projects	3					1,557,618		388,510
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD Eden District Rural Areas	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	686,552	164,214	25
Early Childhood Development (ECD)	Eden district ECD project	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	590,000	110,820	23
Expansion (NEW) Programme	Student Internship Programme	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	281,066	113,476	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.27
Department	Ehlanzeni							
Number of Projects	4					7,095,000		3,216,346
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	820,000	411,997	17
Community Safety Programme	EDM Office Security	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	600,000	289,450	11
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,525,000	745,307	17
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	4,150,000	1,769,592	118

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.65
Department	Ekurhuleni Metro							
Number of Projects	3					33,802,333		22,334,648
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	CERT Programmme Volunteers at DMC	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,333,333	8,382,280	483
Home Community Based Care Programme (HCBC)	Community Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,469,000	5,566,364	178
Home Community Based Care Programme (HCBC)	Primary Health Care Support Programme	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,000,000	8,386,004	457

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Elias Motsoaledi							
Number of Projects	1					387,666		42,160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG /Elias Motsoaledi Rural Scholar Patrol	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	387,666	42,160	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		77.00
Department	Elundini							
Number of Projects	1					2,592,119		376,992
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	CommunityParticipationLiaisonWorker	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,592,119	376,992	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.90
Department	Emfuleni							
Number of Projects	1							250,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	l/g Traffic Assistance Project	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	250,000	38,549	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.00
Department	Emnambithi/Ladysmith							
Number of Projects	2					5,528,160		552,646
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Municipal Security Guards	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	4,147,200	255,706	28
Community Safety Programme	Municipal Security	Emnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	1,380,960	296,940	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.33
Department	Engcobo							
Number of Projects	5					2,700,000		282,002
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	Engcobo Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	27,270	1
Home Community Based Care Programme (HCBC)	HIV Ward Coordinators	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	400,000	89,991	15
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS Project	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,500,000	58,176	16
Expansion (NEW) Programme	IG/Municipal Trainees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	600,000	21,725	2
Community Safety Programme	Law Enforcement	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	100,000	84,840	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		182.62
Department	Ephraim Mogale							
Number of Projects	1					4,200,000		1,360,881
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Ephraim Mogale Security/1/2016	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	4,200,000	1,360,881	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		181.09
Department	Frances Baard								
Number of Projects	1						594,572	350,403	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	594,572	350,403	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		151.53
Department	George							
Number of Projects	10							2,806,798
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP DATA CAPTURES	George	WC	Eden (DC4)	George (WC044)	275,000	41,400	3
Expansion (NEW) Programme	EPWP FIRE STATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	150,000	31,153	3
Expansion (NEW) Programme	EPWP FIRESTATION CONTROL OPERATORS	George	WC	Eden (DC4)	George (WC044)	275,000	23,000	3
Expansion (NEW) Programme	EPWP UNIT DATA CAPTURERS ADMINISTRATION	George	WC	Eden (DC4)	George (WC044)	650,000	24,230	2
Expansion (NEW) Programme	GENDER and DISABILITY	George	WC	Eden (DC4)	George (WC044)	250,000	60,900	7
Expansion (NEW) Programme	HIV	George	WC	Eden (DC4)	George (WC044)	185,000	69,001	1
Expansion (NEW) Programme	SOCIAL PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	250,000	92,400	11
Expansion (NEW) Programme	Social Peer Educators	George	WC	Eden (DC4)	George (WC044)	350,000	74,106	1
Expansion (NEW) Programme	Soup Kitchens Operator Support to Electricity	George	WC	Eden (DC4)	George (WC044)	171,798	37,800	1
Expansion (NEW) Programme	YOUTH PEER EDUCATORS	George	WC	Eden (DC4)	George (WC044)	250,000	191,400	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.36
Department	Gert Sibande							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Dipaleseng Disaster Centre Security	Gert Sibande	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,455,936	58,513	5
Community Safety Programme	Security Services	Gert Sibande	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,455,936	83,158	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.24
Department	Govan Mbeki							
Number of Projects	6							316,218
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/data capturing for human settlement	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	50,490	20,740	4
Expansion (NEW) Programme	cemetrie register	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	33,660	23,058	1
Expansion (NEW) Programme	epwp data capturing	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	70,380	20,400	4
Expansion (NEW) Programme	gvmlm disaster risk data capturing	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	50,490	15,555	3
Expansion (NEW) Programme	soccer coaching project	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	79,323	15,555	3
Expansion (NEW) Programme	wellness	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	31,875	25,500	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	1					150,000		5,874
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Community Police Forum 16/17	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	150,000	5,874	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		92.14
Department	Greater Taung							
Number of Projects	1					1,936,000		227,932
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Taung CBD Patrollars	Greater Taung	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,936,000	227,932	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.84
Department	Greater Tzaneen							
Number of Projects	1					3,666,574		436,158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Security services	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,666,574	436,158	136

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		299.34
Department	Hessequa							
Number of Projects	2					200,000		28,860
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Fire Fighters and Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	100,000	17,820	3
Community Safety Programme	Hessequa Municipal Protection Services	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	100,000	11,040	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		156.96
Department	Hibiscus Coast							
Number of Projects	3							24,564,002
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Lollipop Scholar Patrol	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	820,800	342,646	14
Community Safety Programme	Tower 13 Lifegaurd Services	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	2,475,510	506,967	34
Community Safety Programme	Uyabonwa Security	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	21,267,693	1,090,279	100

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		215.90
Department	Ikwezi							
Number of Projects	1					21,653		18,045
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Data Capturer	Ikwezi	EC	Cacadu (DC10)	Ikwezi(EC103)	21,653	18,045	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		152.87
Department	Imbabazane								
Number of Projects	1						429,000	272,886	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Imbabazane Security and Clerks Community Service	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	429,000	272,886	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Impendle							
Number of Projects	2					3,337,000		361,473
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SOCIAL SECURITY SUPPORT	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,980,000	275,406	34
Community Safety Programme	IG/EPWP Security support teams	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,357,000	86,067	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.32
Department	Ingwe							
Number of Projects	2					1,302,500		266,114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Caretakers For Community Halls	Ingwe	KN	Sisonke (DC43)	Ingwe (KZ431)	540,000	96,119	13
Expansion (NEW) Programme	IG Graduate Development	Ingwe	KN	Sisonke (DC43)	Ingwe (KZ431)	762,500	169,995	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.04
Department	Inkwanca							
Number of Projects	1							123,210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Admins	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	123,210	64,480	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Intsika Yethu							
Number of Projects	2							753,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG HIV AIDS PROGRAM:COFIMVABA AND TSOMO	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	437,000	101,500	10
Home Community Based Care Programme (HCBC)	IG/IYM SCM -SOC	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	316,500	103,500	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.00
Department	Jozini							
Number of Projects	1					3,011,933		723,168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/General Workers CCG	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	3,011,933	723,168	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		81.93
Department	Kagisano-Molopo								
Number of Projects	1						950,000	550,066	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	950,000	550,066	41	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	Kannaland								
Number of Projects	1						84,000	11,200	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG TYC CLOTHING PROJECT IN LADISMITH	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	84,000	11,200	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	Kareeberg								
Number of Projects	1						1,000,000	73,000	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Kareeberg Security Project Incentive Grant Project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	1,000,000	73,000	26	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	King Sabata Dalindyebo								
Number of Projects	1						2,000,000	158,400	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Public Safety Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	158,400	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		297.75
Department	Knysna							
Number of Projects	10							8,753,581
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Corporate Administration	Knysna	WC	Eden (DC4)	Knysna (WC048)	101,000	30,113	1
Expansion (NEW) Programme	Expenditure Payroll	Knysna	WC	Eden (DC4)	Knysna (WC048)	300,000	10,038	1
Expansion (NEW) Programme	Knysna Municipality Casual Employees	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,000,000	434,408	21
Expansion (NEW) Programme	Knysna Municipality Internship programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	300,000	100,520	7
Expansion (NEW) Programme	Knysna Municipality Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	456,590	452,901	5
Expansion (NEW) Programme	Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,597,991	433,247	2
Expansion (NEW) Programme	Municipal Internship Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	500,000	49,234	2
Community Safety Programme	Point Duty Officers	Knysna	WC	Eden (DC4)	Knysna (WC048)	450,000	130,287	14
Community Safety Programme	Safety Traffic Department	Knysna	WC	Eden (DC4)	Knysna (WC048)	800,000	182,375	6
Expansion (NEW) Programme	Youth Advisors Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,248,000	75,477	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.87
Department	Laingsburg							
Number of Projects	3							780,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Laingsburg Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	193,600	60,740	1
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	336,600	97,190	7
Community Safety Programme	Laingsburg Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	250,000	55,407	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.00
Department	Langeberg							
Number of Projects	4					567,092		122,835
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG CREDIT CONTROL	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	148,276	29,405	10
Expansion (NEW) Programme	IG Credit Control	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	51,240	25,982	8
Expansion (NEW) Programme	IG LED /EPWP ADMIN ASSISTANCE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	161,952	35,315	20
Expansion (NEW) Programme	IG Verification of ownership in housing department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	205,624	32,133	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		88.00
Department	Lejweleputswa							
Number of Projects	1					250,000		44,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Graduate Development Programme	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	250,000	44,880	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

490

Government Sector	Social Sector					Average Manual Workers Daily Wage:		234.58
Department	Lukhanji							
Number of Projects	13							5,528,938
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BTO DATA CAPTURES	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	452,000	21,210	3
Community Safety Programme	Building Control Data Analysis in Queenstown area	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	150,048	16,158	4
Expansion (NEW) Programme	Communication of Interns	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	240,000	40,400	1
Expansion (NEW) Programme	Finance experiential training	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	100,000	47,432	3
Expansion (NEW) Programme	Financial Experiential Training in Queenstown Offi	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	150,000	60,197	4
Community Safety Programme	Fire fighters	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,000,000	420,319	11
Expansion (NEW) Programme	Municipal Interns	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	840,000	435,650	1
Community Safety Programme	Municipal Securities	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	2,000,000	797,624	24
Expansion (NEW) Programme	Municipal meter readers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	75,000	59,436	1
Home Community Based Care Programme (HCBC)	Peer Educators for HIV	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	50,000	10,018	1
Home Community Based Care Programme (HCBC)	Peer Educators for HIV	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	50,000	10,341	1
Expansion (NEW) Programme	QTN Community Youth Development in Computer skills	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	210,945	49,872	12
Expansion (NEW) Programme	Queenstown Community Youth Development Skills	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	210,945	39,506	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Mahikeng								
Number of Projects	1						1,169,410	253,972	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	METER READING	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,169,410	253,972	21	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Makana							
Number of Projects	3					922,880		156,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Indigent Registering Project	Makana	EC	Cacadu (DC10)	Makana (EC104)	339,280	12,480	4
Home Community Based Care Programme (HCBC)	IG/Makana Peer Educators	Makana	EC	Cacadu (DC10)	Makana (EC104)	183,600	72,000	9
Home Community Based Care Programme (HCBC)	IG/Peer Educators	Makana	EC	Cacadu (DC10)	Makana (EC104)	400,000	72,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.92
Department	Mamusa							
Number of Projects	1					206,968		126,910
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Data and Indigents Support	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	206,968	126,910	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		277.00
Department	Mangaung Metro							
Number of Projects	1					146,400		65,356
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Communication Learners	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	146,400	65,356	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.37
Department	Matzikama							
Number of Projects	7					1,084,514		319,912
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Data Capturers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	75,000	15,048	2
Expansion (NEW) Programme	Housing: Administrative Assistant	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	95,000	18,762	2
Expansion (NEW) Programme	IG WC 16/17 EPWP DATA CAPTURERS	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	141,746	34,899	2
Community Safety Programme	IG WC 16/17 Security Officers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	199,980	36,966	5
Community Safety Programme	IG WC 16/17 Street Patrolling and Law Enforcement	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	369,900	90,900	20
Mass Participation Programme	IGWC 16/17 Youth Development Assistants	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	98,640	19,089	7
Community Safety Programme	The Safeguarding of Vredendal North Sport Field	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	104,248	104,247	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.86
Department	Mbombela							
Number of Projects	2					11,202,351		370,888
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Mbombela Data Capture Service	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	254,499	79,370	5
Expansion (NEW) Programme	Mbombela monitoring and evaluation services	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	10,947,852	291,518	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		79.00
Department	Metsimaholo							
Number of Projects	1							213,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Metsimaholo Indigent Government Grant	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	213,840	27,018	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.29
Department	Mkhambathini							
Number of Projects	2					3,493,000		439,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	493,000	95,700	10
Expansion (NEW) Programme	Qhakaza	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,000,000	343,900	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.92
Department	Mkhondo							
Number of Projects	4					923,182	459,662	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG - In-service training for Technical Students at	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	169,998	105,951	12
Expansion (NEW) Programme	IG-In service training for technical students at M	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	280,000	45,305	11
Expansion (NEW) Programme	MKHO WIL/15/16	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	173,184	83,581	8
Expansion (NEW) Programme	finance intern phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	300,000	224,825	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

500

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.42
Department	Mogale City							
Number of Projects	23					239,150,836	3,380,794	402
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	By- laws assistants	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	81,600	30,500	8
Home Community Based Care Programme (HCBC)	HIV and AIDS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,898,000	546,875	120
Expansion (NEW) Programme	IG/ Administrative Assistants	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	47,100	23,500	4
Expansion (NEW) Programme	IG/ Computer Training	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	49,200	21,400	4
Community Safety Programme	IG/ Court interpreter	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	12,300	6,400	1
Home Community Based Care Programme (HCBC)	IG/ HIV and AIDS	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,892,000	623,957	124
Expansion (NEW) Programme	IG/ Information Desk	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	49,200	25,600	4
Expansion (NEW) Programme	IG/ Library auxiliary	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	36,900	14,900	4
Expansion (NEW) Programme	IG/ Messenger	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	10,200	4,300	1
Expansion (NEW) Programme	IG/ Pottery Making	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	49,200	25,600	4
Early Childhood Development (ECD)	IG/ School support programme	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	49,200	21,400	4
Mass Literacy Programme	IG/Computer Training	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	31,000	5
Home Community Based Care Programme (HCBC)	IG/General Workers	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	126,600	36,500	10
Mass Literacy Programme	IG/Information desk	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	96,000	25,200	4
Expansion (NEW) Programme	IG/Licensing Assistant	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	36,100	10
Expansion (NEW) Programme	IG/Pottery Making	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	120,000	28,400	5
Community Safety Programme	IG/Warden Assistant	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	48,000	16,500	3
Early Childhood Development (ECD)	Kagiso ECDC	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	7,407,102	1,480,640	9
Expansion (NEW) Programme	Licensing Assistants	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	123,000	55,400	10
Mass Participation Programme	MIG/Renovation of Azaadville Swimming Pool	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,165,444	40,512	5
Mass Participation Programme	MIG/Upgrading Of Lewisham Tennis Court	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,117,437	18,460	8
Community Safety Programme	Scholar Patroller	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	1,169,702	239,300	51
Mass Participation Programme	Upgrading Of Kagiso Swimming Pool	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	218,362,650	28,350	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Mossel Bay							
Number of Projects	1							241,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD and The Haven Assistants	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	241,200	29,260	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	Mpofana								
Number of Projects	2						39,460	13,300	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Out door gym	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	34,560	8,400	3	
Early Childhood Development (ECD)	IG/Nkanyezini Disable Children Creche	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	4,900	4,900	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.00
Department	Msukaligwa							
Number of Projects	1					15,490,548		1,976,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Msukaligwa Securities	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	15,490,548	1,976,750	125

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		94.00
Department	Mthonjaneni							
Number of Projects	2					2,141,798		232,565
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Safety and Social Projects	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	141,798	138,575	20
Expansion (NEW) Programme	INTERNSHIP AND SOCIAL PROJECTS 2016/17	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	2,000,000	93,990	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		147.66
Department	Naledi (NW)							
Number of Projects	2					9,002,400		648,618
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/COMMUNITY ANTI-CRIME INITIATIVE	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	8,580,000	617,610	10
Community Safety Programme	Naledi Car Gaurds	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	422,400	31,008	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Nama Khoi							
Number of Projects	6					285,548	91,200	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG_Emanuel - Home for the Disabled - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	66,667	4,545	3
Home Community Based Care Programme (HCBC)	IG_Emanuel Home for the Disabled	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	27,578	27,115	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - E.J Appies	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	31,900	17,200	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - E.J. Appies - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	66,667	4,444	3
Home Community Based Care Programme (HCBC)	IG_Old Age Home - Huis Harmonie	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	26,070	17,200	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - Huis Harmony - Phase 2	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	66,667	20,696	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.23
Department	Nelson Mandela Bay Metro							
Number of Projects	4					4,647,662		1,734,746
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data Collection and Capturing	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	216,600	188,399	6
Early Childhood Development (ECD)	EPWP School Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,196,050	1,199,270	211
Community Safety Programme	Security CBD	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	753,412	304,892	53
Expansion (NEW) Programme	Steelworks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	481,600	42,186	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.93
Department	Ngqushwa							
Number of Projects	3					1,438,200		205,750
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG: Ngqushwa Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	320,000	34,000	16
Community Safety Programme	IG: Ngqushwa Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	518,200	148,500	22
Expansion (NEW) Programme	Ngqushwa Admin Workers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	600,000	23,250	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.30
Department	Nkandla							
Number of Projects	3					2,812,229		855,235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Financial interns	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	942,229	43,814	5
Expansion (NEW) Programme	Wards coordinators	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	630,000	156,783	14
Community Safety Programme	nkandla security services	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,240,000	654,638	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		129.91
Department	Nkangala								
Number of Projects	3						8,073,623		1,299,617
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	General Security Service Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,590,000	216,000	40	
Community Safety Programme	Rendering Security Services at NDM,KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,693,167	545,617	29	
Expansion (NEW) Programme	Wholesale	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,790,456	538,000	38	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		273.59
Department	Nketoana							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Nketoana Municipal Interns	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	792,000	30,000	15
Community Safety Programme	Nketoana Security Guards	Nketoana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	2,000,000	947,496	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		89.97
Department	Nkomazi							
Number of Projects	5					388,695		186,906
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	DSD Support Staff	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,162	11,332	3
Expansion (NEW) Programme	IG-EPWP admin support staff	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	30,000	14,755	1
Expansion (NEW) Programme	IG-Library Assistants	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	39,147	5,560	1
Home Community Based Care Programme (HCBC)	IG-Support to HIV positive individuals	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	156,702	73,659	13
Home Community Based Care Programme (HCBC)	Nkomazi HIV support programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,684	81,600	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		95.00
Department	Nongoma								
Number of Projects	1						1,102,000	52,500	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	IG/EMPHOLA COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,102,000	52,500	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	Ntabankulu							
Number of Projects	6					1,080,474		382,480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Hospitality Learnership Programme	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	422,400	174,240	18
Community Safety Programme	IG/Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	53,530	25,200	2
Community Safety Programme	Iliso Hall Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	101,024	89,600	18
Community Safety Programme	Project Qokelela	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	126,720	7,040	3
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	316,800	26,400	13
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	60,000	60,000	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Nxuba							
Number of Projects	1					60,000		36,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG:Pound Assistants	Nxuba	EC	Amathole (DC12)	Nxuba (EC128)	60,000	36,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		158.31
Department	O.R.Tambo							
Number of Projects	3					3,679,509		405,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ Crafters and Sewing Project	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	480,000	27,720	7
National Nutrition Programme	IG/Provision of food security program for Household	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,513,000	108,800	19
Community Safety Programme	O.R.TAMBO Security Guards (Tyeks)	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	686,509	268,600	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.75
Department	Okhahlamba							
Number of Projects	2					3,980,102		382,370
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	OLM Caretakers	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,180,100	130,320	9
Community Safety Programme	Security Guards	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,800,002	252,050	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.43
Department	Oudtshoorn							
Number of Projects	3					5,700,000		882,347
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	CLEAN ADMINISTRATION TRAFFIC DEPT/ FILLING	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	200,000	19,507	5
Community Safety Programme	IG SOCIAL SECTOR PROJECTS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	500,000	398,185	40
Community Safety Programme	IG WC 2016/17 Risk Site Workers	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	5,000,000	464,655	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.06
Department	Overberg							
Number of Projects	13					471,412	160,469	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	10,544	2
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	28,420	15,756	2
Home Community Based Care Programme (HCBC)	IDP/LED - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	24,600	6,545	2
Expansion (NEW) Programme	IDP/LED - EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	24,600	11,160	1
Home Community Based Care Programme (HCBC)	IDP/LED- EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	13,332	1
Home Community Based Care Programme (HCBC)	IG/PERFORMANCE- ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	7,999	1
Home Community Based Care Programme (HCBC)	IG/SUPPORT SERVICE - CLEANER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,000	6,565	1
Home Community Based Care Programme (HCBC)	MUNICIPAL HEALTH - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,200	9,847	1
Home Community Based Care Programme (HCBC)	SUPPLY CHAIN MANAGEMENT - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	22,392	15,756	2
Home Community Based Care Programme (HCBC)	SUPPLY CHAIN MGT - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	41,000	15,998	2
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	49,200	20,968	3
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - OFFICE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	32,000	7,999	1
Home Community Based Care Programme (HCBC)	SUPPORT SERVICES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	82,000	17,998	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.05
Department	Overstrand							
Number of Projects	12							2,665,856
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	73,745	72,700	17
Expansion (NEW) Programme	EPWP Parking Management Service Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	1,300,000	410,323	34
Expansion (NEW) Programme	IG/EPWP Agterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,000	33,700	7
Expansion (NEW) Programme	IG/EPWP Data Capturing and Administration Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	40,000	12,726	1
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	300,000	102,769	3
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	121,784	76,656	2
Community Safety Programme	IG/EPWP Fernkloof Marshall Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	140,000	43,947	4
Expansion (NEW) Programme	IG/EPWP Parking Management Services Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	377,675	377,360	34
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	54,259	34,561	2
Expansion (NEW) Programme	IG/EPWP Sport and Social Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	58,780	19,695	1
Expansion (NEW) Programme	Overstrand EPWP Afterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	49,613	38,927	8
Expansion (NEW) Programme	Overstrand Fieldworkers Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	9,841	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.69
Department	Polokwane							
Number of Projects	6					45,372,283		9,147,554
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Bopape Security Polokwane/1/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,335,449	2,378,359	104
Expansion (NEW) Programme	Cleaning of Toilets Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,400,000	790,000	37
Community Safety Programme	GNS Security Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,624,554	1,888,701	81
Community Safety Programme	MMP Security Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,886,084	1,510,604	63
Community Safety Programme	MTA Security Polokwane/2016	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,126,196	2,031,175	63
Community Safety Programme	Static Security Services Moletjie Cluster	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	548,716	83

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.02
Department	Prince Albert							
Number of Projects	1					141,950		65,967
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Community safety	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	141,950	65,967	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Ratlou							
Number of Projects	2					2,866,000		1,110,499
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ratlou Home Based Care Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	555,249	10
Early Childhood Development (ECD)	Ratlou Non Profit Organisation Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,433,000	555,249	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.81
Department	Richmond							
Number of Projects	5					1,025,782		280,735
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
National Nutrition Programme	IG/Community Gardens Project	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	114,000	15,869	1
Community Safety Programme	IG/Fines_Licensing_Economic Actors	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	34,842	13,235	2
Expansion (NEW) Programme	IG/Learner Afterschool Assistance	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	140,940	21,272	2
Community Safety Programme	IG/School Safety: Learner Education and Scholar Patro	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	236,000	29,622	7
Expansion (NEW) Programme	Interns Richmond	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	500,000	200,737	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		207.75
Department	Saldanha Bay							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP ADMIN 15/16	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	175,000	55,903	5
Community Safety Programme	IG/Law Enforcement IG 2015/16	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	67,300	50,146	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		84.00
Department	Sekhukhune								
Number of Projects	1						140,372	5,796	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG Mokgotho Securities	Sekhukhune	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	140,372	5,796	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.90
Department	Setsoto							
Number of Projects	1					600,000		137,444
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Setsoto Inservice Training	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	600,000	137,444	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		225.67
Department	Stellenbosch							
Number of Projects	11							8,513,424
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Artisan Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	153,140	61,985	4
Expansion (NEW) Programme	Cleaning of Fire Services	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	33,600	4,244	1
Community Safety Programme	Community Parking Assistants	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,000	16,862	2
Mass Participation Programme	Community Services: Public Relations Officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	35,752	1
Expansion (NEW) Programme	IG / Soc Artisan Programme Phase 2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	197,716	31,209	5
Expansion (NEW) Programme	IG / Soc EPWP LED	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	790,845	190,569	14
Home Community Based Care Programme (HCBC)	IG/ Community development workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	56,259	13,122	1
Expansion (NEW) Programme	IG/EPWP/LED Capacity Building	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	577,725	263,837	29
Community Safety Programme	IG/Soc Law Enforcement	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	218,070	39,087	5
Community Safety Programme	Law Enforcement	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,000,000	1,499,786	101
Community Safety Programme	Law Enforcement officers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	136,069	26,815	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.03
Department	Steve Tshwete							
Number of Projects	1					10,000,000		2,252,929
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Work Programme	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,000,000	2,252,929	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		385.00
Department	Sundays River Valley							
Number of Projects	1					32,204	32,186	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Data Capturing of EPWP projects	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	32,204	32,186	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.40
Department	Swartland							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 16/17 Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	85,000	22,282	1
Community Safety Programme	Law Enforcement Reservist Phase III	Swartland	WC	West Coast (DC1)	Swartland (WC015)	198,000	125,010	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		160.31
Department	Swellendam							
Number of Projects	2					248,450		96,050
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	52,800	45,600	6
Expansion (NEW) Programme	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	195,650	50,450	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Thaba Chweu							
Number of Projects	2					134,297		68,666
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	41,237	30,355	4
Expansion (NEW) Programme	Fire and Rescue	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	93,060	38,311	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.59
Department	Theewaterskloof							
Number of Projects	2					128,800		47,773
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	GRABOUW WATCHMEN ON WASTEWATER AND COMPOST SITE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	13,231	3
Community Safety Programme	IG/GRABOUW CAMERA MONITOR OF COUNCIL PROPERTY	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	82,800	34,542	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		121.18
Department	Tsolwana							
Number of Projects	1							655,288
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Tsolwana Municipal trainees	Tsolwana	EC	Chris Hani (DC13)	Tsolwana (EC132)	655,288	104,708	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.00
Department	Ubuntu							
Number of Projects	1					1,000,000	106,920	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Ubuntu Security Project	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	1,000,000	106,920	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.59
Department	Ugu							
Number of Projects	5					3,528,000		526,539
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/ICT School Support Programme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	126,000	45,300	7
Community Safety Programme	IG/Operation nciphisa izinhlekelele	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	380,000	150,000	19
Expansion (NEW) Programme	IG/UGU MUNICIPAL INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	168,000	70,467	4
Expansion (NEW) Programme	IG/Ugu Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	154,000	75,300	10
Expansion (NEW) Programme	ugu cleaners	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,700,000	185,472	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		78.57
Department	Ulundi							
Number of Projects	3					331,088		171,963
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	140,000	48,048	7
Community Safety Programme	IG/SPORT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	62,500	24,783	4
Community Safety Programme	IG/ULUNDI SCHOOL PATROLS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	128,588	99,132	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.86
Department	Umgungundlovu							
Number of Projects	2					4,187,291		1,643,454
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/HIV/AIDS EPWP Programme	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,161,600	490,860	43
Home Community Based Care Programme (HCBC)	IG/Water Infrastructure and Maintenance Programm	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	3,025,691	1,152,594	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.21
Department	Umjindi							
Number of Projects	2					174,986		150,833
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Technical interns	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	139,986	128,270	8
Expansion (NEW) Programme	Office Administration (Data Capture)	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	35,000	22,563	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.48
Department	Umuziwabantu							
Number of Projects	2					441,250		82,628
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety and Security	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	159,000	38,178	6
Community Safety Programme	Community Safety and Security	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	282,250	44,450	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		162.10
Department	Umvoti								
Number of Projects	1						213,985	52,786	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Community Safety Project	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	213,985	52,786	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.50
Department	Umzinyathi							
Number of Projects	6					33,979,728		584,590
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/Community Care Givers	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	250,000	19,800	14
Home Community Based Care Programme (HCBC)	IG/Community Information Gatheres	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	300,000	74,160	27
Expansion (NEW) Programme	IG/Disaster Risk Reduction Programme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	125,260	86,460	19
Home Community Based Care Programme (HCBC)	IG/OPERATION SUKUMA SAKHE	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	103,952	38,491	18
Expansion (NEW) Programme	IG/Wonder Pot Women training	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	131,966	71,042	11
Expansion (NEW) Programme	uMzinyathi District Municipality Disaster Manager	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	33,068,550	294,636	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		86.51
Department	Uthungulu							
Number of Projects	1					2,150,000		954,936
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/COMMUNITY MOBILIZERS	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	2,150,000	954,936	91

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		140.90
Department	Victor Khanye								
Number of Projects	1						21,298,652	420,230	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	Security	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	21,298,652	420,230	44	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		238.09
Department	West Coast							
Number of Projects	6							353,824
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IGWC 15/16 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	21,412	19,644	2
Expansion (NEW) Programme	IGWC 15/16 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,000	1,848	2
Expansion (NEW) Programme	IGWC 15/16 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	105,000	36,473	3
Expansion (NEW) Programme	IGWC 16/17 WCDM Data Capturing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	122,412	24,240	1
Expansion (NEW) Programme	IGWC 16/17 WCDM HR Intern	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	90,000	16,301	1
Expansion (NEW) Programme	WC 15/16 WCDM Human Resources	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	10,000	7,293	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	West Rand							
Number of Projects	1					150,000		13,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	DISASTER MANAGEMENT	West Rand	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	150,000	13,600	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Westonaria							
Number of Projects	1							50,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Westonaria Scholar Patrol	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	50,000	23,134	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.06
Department	Witzenberg							
Number of Projects	4					551,528		75,040
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	Dennebos security patrol	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	200,578	13,332	5
Expansion (NEW) Programme	EPWP Assistant	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	72,052	16,775	1
Expansion (NEW) Programme	EPWP Project Assistance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	65,200	6,050	1
Community Safety Programme	Safety and Security	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	213,698	38,883	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.53
Department	Xhariep							
Number of Projects	2					127,520		70,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	39,440	24,400	2
Expansion (NEW) Programme	Xhariep Shoe Design and Production	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	88,080	45,600	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.39
Department	Zululand							
Number of Projects	1					3,640,000	1,342,699	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Protection Services	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	3,640,000	1,342,699	107

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		141.82
Department	eDumbe								
Number of Projects	2						1,370,000	711,000	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Provision of Security	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	250,000	108,000	10	
Community Safety Programme	Provision of security services and protection	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	1,120,000	603,000	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.77
Department	eThekwini Metro							
Number of Projects	2							37,200,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,200,000	5,603,464	347
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	28,000,000	16,713,353	388

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	uMlalazi							
Number of Projects	1					500,000		70,093
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/School safety	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	500,000	70,093	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	uMngeni							
Number of Projects	1					60,000		51,610
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Clerical assistance to councillors	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	60,000	51,610	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		94.57
Department	uMshwathi								
Number of Projects	4								4,220,392
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created	
Community Safety Programme	IG/Owethu Cleaners	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,165,000	201,900	12	
Community Safety Programme	IG/Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,500,000	388,661	47	
Community Safety Programme	Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,121,078	70,773	38	
Community Safety Programme	Ward Councilor Assistant	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	434,314	39,300	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	uMzimkhulu							
Number of Projects	1							350,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home based Ward Caregivers	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	350,000	58,176	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		74.02
Department	uPhongolo							
Number of Projects	6					14,550,000	5,305,040	171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 30 SEP 2016)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Clothing and Textile	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	150,000	57,600	3
Home Community Based Care Programme (HCBC)	Food tunnels Emagengeni	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	88,400	2
Home Community Based Care Programme (HCBC)	IG/UPhongolo Community Works Program	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	10,000,000	4,210,600	71
Home Community Based Care Programme (HCBC)	Siziqalele	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	290,000	22
Expansion (NEW) Programme	Ward 8 Clothing and textile	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	113,940	10
Home Community Based Care Programme (HCBC)	Ward committe	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,000,000	544,500	63