

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 December financial year 2016/17

(Containing interim cumulative data for the period: 1 April 2016 to 31 December 2016)

Prepared by the Department Public Works as at 25 January 2017

Annexure A
Expanded Public Works Programme (EPWP) Quarter 3 2016/2017
(Cumulative: 01 APR 2016 to 31 DEC 2016)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 DEC 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
National Totals	10,353	98,033,875,455	9,842,771,001	142,723	1,203	497,624	44.73%	67.22%	1.71%	104.71	107.66	3,437,430,198
Infrastructure Sector	3,690	81,982,981,809	5,245,721,094	44,979	83	199,196	39.13%	60.48%	0.69%	117.47	126.24	1,215,248,472
Environment and Culture Sector	2,576	7,975,992,824	1,927,644,211	36,297	848	126,183	58.64%	58.24%	3.08%	113.28	105.84	945,731,783
Social Sector	3,503	5,280,656,471	1,201,054,455	42,343	257	97,852	42.09%	83.33%	0.79%	94.25	93.97	917,877,636
Non-State Sector Non Profit Organisations	381	543,780,560	271,128,929	13,488	4	50,814	51.09%	76.26%	4.54%	80.49	80.25	249,708,660
Non-State Sector Community Work Programme	203	2,250,463,791	1,197,222,312	5,616	11	23,579	14.96%	85.90%	0.77%	84.28	80.66	108,863,646

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 3 2016/2017
(Cumulative: 01 APR 2016 to 31 DEC 2016)
Report: Overall National Consolidated per Province

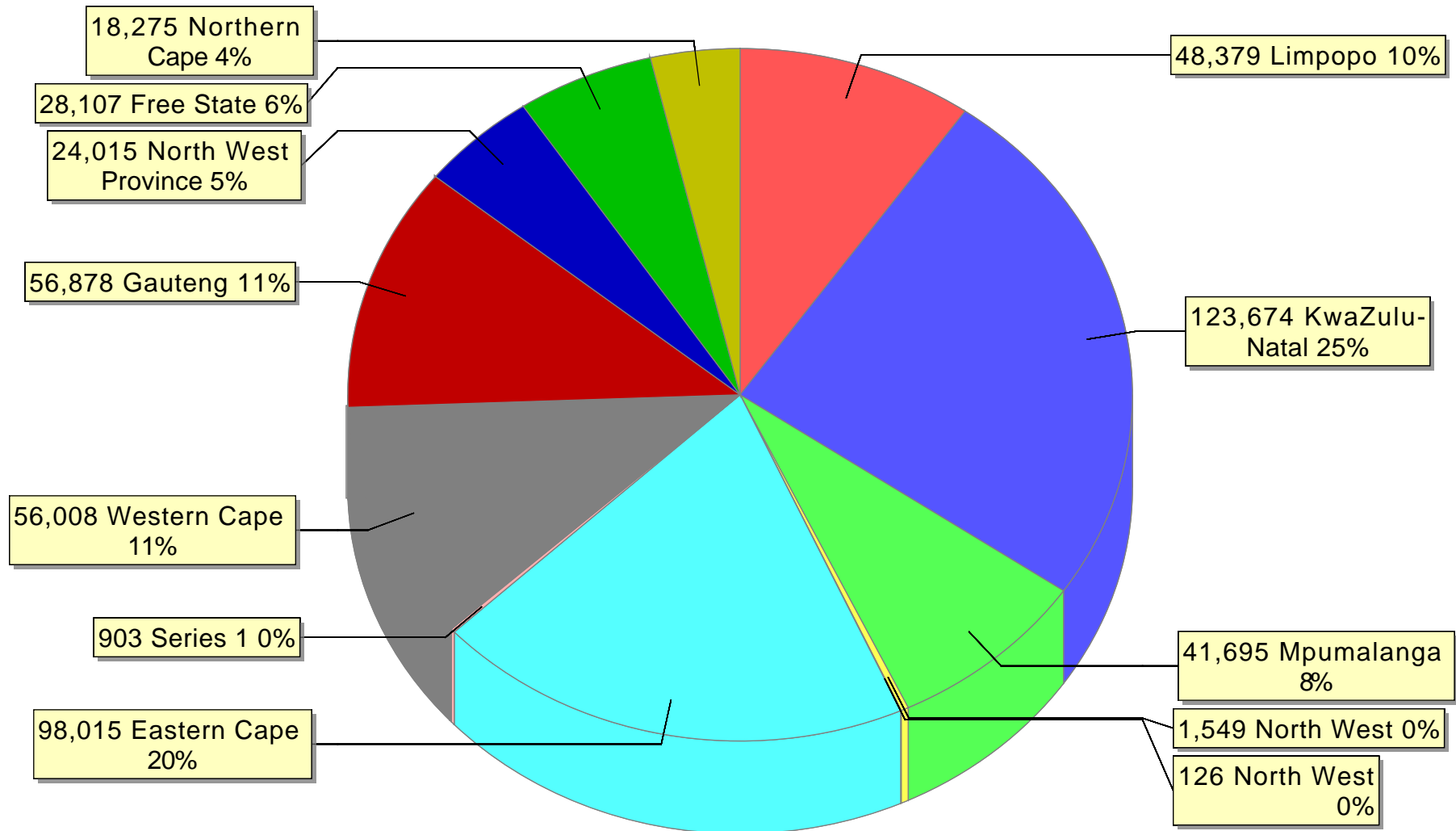
Province Name	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2016 to 31 DEC 2016)	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
National Totals	10,353	98,033,875,455	9,842,771,001	142,723	1,203	497,624	44.73%	67.22%	1.71%	104.71	107.66	3,437,430,198
Eastern Cape	1,262	17,790,646,301	1,564,388,809	24,905	35	98,015	36.73%	64.51%	1.85%	103.07	108.89	590,416,601
Free State	470	4,026,687,102	450,077,823	10,032	78	28,107	48.60%	66.89%	1.57%	93.59	100.09	215,957,448
Gauteng	814	25,756,251,474	1,186,400,700	18,800	382	56,878	58.66%	54.88%	1.26%	115.83	113.69	500,847,665
KwaZulu-Natal	1,503	19,000,952,979	1,812,928,679	29,825	109	123,674	35.48%	76.54%	1.14%	103.76	103.74	711,787,983
Limpopo	838	6,843,510,223	1,105,111,009	12,877	119	48,379	45.15%	70.90%	2.42%	99.86	108.92	295,763,504
Mpumalanga	2,474	13,021,097,381	649,015,533	16,410	114	41,695	47.60%	71.69%	1.85%	98.67	91.87	372,426,763
North West	61	47,962,051	17,444,579	556	0	1,549	57.26%	66.62%	1.10%	99.34	109.36	12,713,635
North West	2	938,000	413,610	20	0	126	65.08%	55.55%	0.00%	85.00	85.00	395,760
North West Province	701	2,707,559,380	410,504,598	9,108	7	24,015	45.64%	71.39%	1.83%	97.73	105.41	204,727,021
Northern Cape	433	1,825,628,849	452,104,005	5,328	21	18,275	50.92%	62.57%	1.92%	97.31	104.09	119,244,035
Western Cape	1,763	6,839,969,544	2,178,869,484	14,658	338	56,008	57.50%	57.68%	2.47%	120.77	132.92	407,177,387
-	32	172,672,171	15,512,170	204	0	903	62.68%	46.95%	1.22%	127.23	93.35	5,972,395

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 3 2016/2017 (Cumulative: 01 2016 to 31 DEC 2016)

Report: Overall National Total: Work Opportunities Created per Province

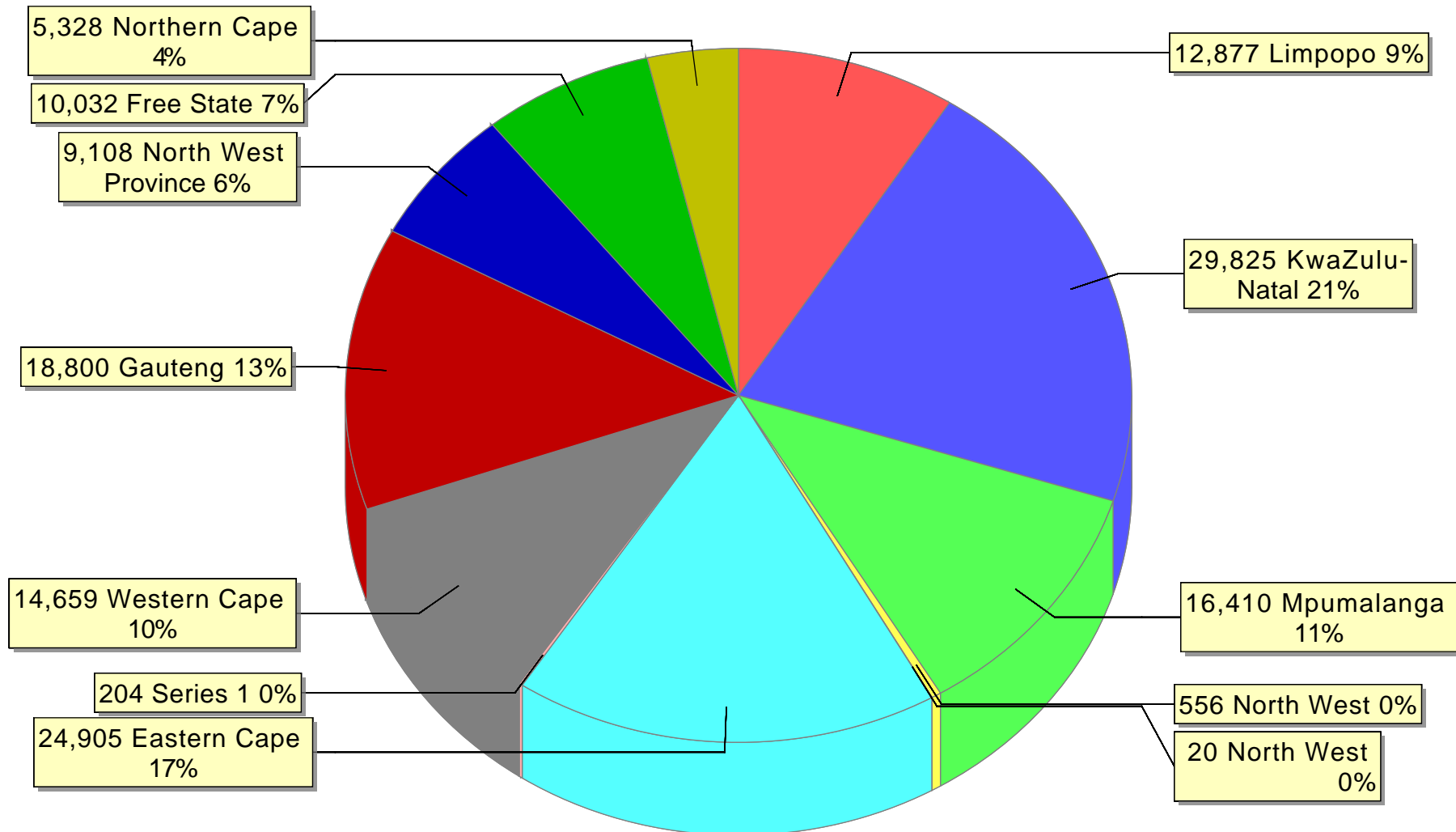
Total Work Opportunitites created: 497,624



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 3 2016/2017 (Cumulative: 01 APR 2016 to 31 DEC 2016)

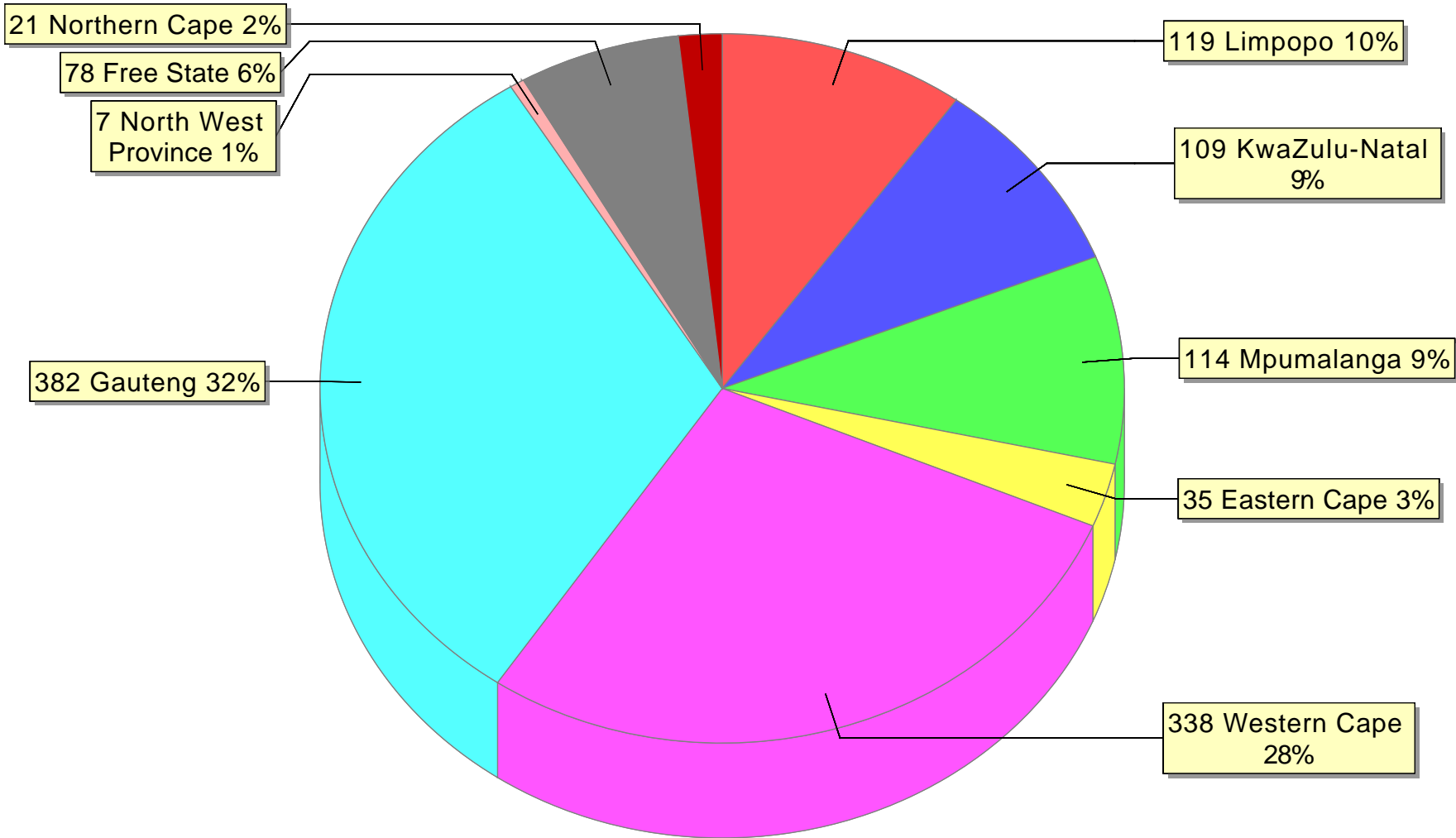
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 142,724



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 3 2016/2017 (Cumulative: 01 APR 2016 to 31 DEC 2016) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 1,203



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 3 2016/2017
(Cumulative: 01 APR 2016 to 31 DEC 2016)
Report: National Government Departments

Sector	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 DEC 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
Sub Totals	1,751	14,766,486,228	3,051,897,195	39,176	816	141,131	52.52%	67.20%	4.06%	100.74	97.14	907,748,918
Environment and Culture Sector	982	5,234,409,136	1,340,442,165	18,942	767	62,601	66.49%	54.74%	5.01%	118.25	102.57	515,206,604
NAT - Agriculture, Forestry and Fisheries	8	45,882,552	19,058,010	183	0	555	56.76%	57.48%	1.98%	155.16	142.08	6,534,912
NAT - Environmental Affairs	800	4,334,686,121	1,200,489,095	17,325	109	57,112	65.48%	53.82%	5.40%	118.35	98.24	471,624,475
NAT - Mineral Resources	4	11,200,000	9,029,126	12	0	45	64.44%	44.44%	0.00%	187.35	161.00	506,593
NAT - Tourism	29	272,200,353	93,895,118	959	658	3,643	89.02%	66.81%	1.12%	106.97	102.38	23,603,457
Nat Dept of Public Works	141	570,440,109	17,970,817	463	0	1,246	51.68%	60.43%	0.48%	121.53	123.26	12,937,166
Infrastructure Sector	182	6,735,151,139	242,665,997	1,113	33	3,913	73.96%	35.01%	2.40%	130.91	120.70	33,508,510
Nat Dept of Public Works	182	6,735,151,139	242,665,997	1,113	33	3,913	73.96%	35.01%	2.40%	130.91	120.70	33,508,510
Non-State Sector Community Work	203	2,250,463,791	1,197,222,312	5,616	11	23,579	14.96%	85.90%	0.77%	84.28	80.66	108,863,646
NAT - CoGTA	203	2,250,463,791	1,197,222,312	5,616	11	23,579	14.96%	85.90%	0.77%	84.28	80.66	108,863,646
Non-State Sector Non Profit	376	541,484,608	270,711,529	13,471	4	50,746	51.12%	76.31%	4.55%	80.47	80.00	249,334,125
Nat Dept of Public Works	376	541,484,608	270,711,529	13,471	4	50,746	51.12%	76.31%	4.55%	80.47	80.00	249,334,125
Social Sector	8	4,977,553	855,192	34	0	292	44.52%	78.08%	1.03%	105.93	119.05	836,032
Nat Dept of Public Works	8	4,977,553	855,192	34	0	292	44.52%	78.08%	1.03%	105.93	119.05	836,032

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 3 2016/2017
(Cumulative: 01 APR 2016 to 31 DEC 2016)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 DEC 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
Sub Totals	5,248	49,161,711,570	4,378,897,816	71,915	351	242,708	37.00%	73.99%	0.73%	98.21	98.08	1,624,454,276
Environment and Culture Sector	638	737,683,034	189,390,320	6,308	54	21,137	49.73%	61.16%	1.49%	105.19	107.41	152,635,226
EC - Co-op Governance and Traditional Affairs	2	1,000,000	282,131	14	0	99	27.27%	64.65%	0.00%	84.05	81.00	267,027
EC - Economic Development and Environmental Affairs	5	10,112,808	3,334,951	78	0	257	56.03%	59.92%	1.17%	90.26	88.00	1,616,980
EC - Roads and Public Works	9	30,632,187	11,878,342	458	0	2,506	31.56%	68.51%	0.44%	89.48	85.99	9,420,979
EC - Rural Development and Agrarian Reform	12	10,796,354	2,610,190	91	0	238	31.93%	48.32%	0.00%	92.48	92.50	1,942,866
FS - Agriculture and Rural development	17	22,903,749	1,999,380	78	0	484	54.13%	67.15%	0.62%	103.56	100.29	1,862,780
FS - Public Works and Infrastructure	22	31,749,898	15,307,048	696	0	1,866	45.87%	71.86%	1.93%	90.92	90.77	14,563,318
FS - Small Business, Tourism and Environmental Affairs	4	2,865,590	184,308	6	0	75	48.00%	53.33%	0.00%	106.31	104.75	150,532
FS - Sports, Arts, Culture and Recreation	1	2,404,000	206,800	9	0	94	76.59%	30.85%	0.00%	100.00	100.00	204,600
GP - Agriculture and Rural Development	10	15,942,280	6,920,012	100	0	370	39.19%	57.03%	4.32%	102.71	94.10	2,356,149
GP - Co-operative Governance and Traditional Affairs	3	1,610,229	729,160	32	0	85	40.00%	67.06%	1.18%	97.16	96.67	727,720
GP - Sports, Arts, Culture and Recreation	6	1,919,060	544,592	27	0	57	70.17%	63.16%	12.28%	84.55	82.60	533,372
KZN - Agriculture and Rural Development	65	49,266,773	28,419,567	1,129	0	2,758	46.84%	62.76%	0.36%	98.27	95.00	25,516,538
KZN - Arts, Culture and Tourism	3	2,919,300	375,855	12	0	48	56.25%	47.92%	0.00%	104.60	110.00	288,900
KZN - Co-operative Governance and Traditional Affairs	11	17,447,140	5,548,162	201	0	861	48.90%	81.65%	0.23%	80.00	80.00	3,706,640
KZN - Economic Development, Tourism and Environmental Affairs	57	25,727,738	10,543,965	177	28	1,805	59.28%	59.50%	1.83%	106.93	99.85	4,351,068
KZN - Public Works	4	7,174,400	2,729,650	138	0	427	51.05%	73.07%	1.17%	82.55	82.92	2,618,214
LP - Agriculture	44	37,355,327	14,218,915	428	0	1,959	35.48%	65.19%	2.09%	121.13	92.90	11,932,018
LP - Economic Dev, Env and Tourism	27	15,981,208	8,733,411	270	0	511	69.47%	46.57%	5.28%	132.54	113.12	8,229,959
LP - Education	1	2,000,000	1,045,000	41	0	101	54.45%	52.47%	0.99%	110.00	110.00	1,045,000
LP - Sports, Arts and Culture	1	3,790,000	3,790,000	63	0	100	42.00%	60.00%	0.00%	110.02	110.00	1,606,050
MP - Agriculture, Rural Development, Land and Environmental Affairs	39	27,864,802	8,926,277	274	13	668	53.74%	45.51%	2.54%	116.37	112.67	7,325,215
MP - Culture, Sports and Recreation	1	1,992,000	903,420	34	0	73	84.93%	57.53%	2.74%	98.32	95.00	773,010
MP - Department of Co-Operative Governance and Traditional Affairs	3	3,204,900	1,755,636	89	0	122	84.43%	63.93%	0.82%	85.00	85.00	1,734,935
MP - Economic Development and Tourism	31	13,084,385	5,259,902	204	0	446	51.34%	64.57%	1.57%	109.46	88.81	5,139,055
MP - Social Development	1	399,168	206,976	11	0	14	85.71%	28.57%	0.00%	84.00	84.00	206,976
NC - Agriculture, Land Reform and Rural Development	4	5,716,000	2,222,048	39	0	118	44.07%	45.76%	1.69%	121.04	115.00	1,081,480
NC - Economic Development and Tourism	5	2,799,390	695,765	24	0	192	51.04%	55.21%	1.56%	105.86	132.00	592,490
NC - Environment and Nature Conservation	8	2,707,992	1,833,312	64	0	339	66.37%	56.93%	1.47%	122.46	125.22	1,800,858
NC - Roads and Public Works	3	25,209,800	5,496,480	266	0	1,052	53.99%	66.16%	0.09%	85.46	85.00	5,231,060
NC - Sport, Arts and Culture	2	2,000,000	1,943,000	64	0	82	63.41%	58.54%	1.22%	120.00	120.00	1,774,080
NW - Local Government and Human Settlement	1	2,000,000	1,446,470	70	0	190	83.68%	62.63%	3.16%	82.00	82.00	1,331,188
NW - Public Works and Roads	1	750,000	43,095	2	0	39	30.77%	58.97%	0.00%	85.00	85.00	43,095

NW - Rural, Environment and Agricultural Development	51	311,193,674	13,361,480	425	0	889	50.62%	48.26%	1.24%	128.15	128.63	12,536,830
NW - Social Development	2	756,440	386,180	9	0	17	82.35%	52.94%	0.00%	98.89	98.50	215,580
WC - Agriculture	30	8,328,364	3,981,528	99	0	1,107	55.92%	38.03%	3.61%	124.12	104.24	2,834,296
WC - Cultural Affairs and Sport	105	15,734,266	8,682,355	251	0	347	93.66%	54.18%	0.00%	134.13	134.24	7,758,315
WC - Environmental Affairs and Development Planning	47	20,343,813	12,844,956	331	12	741	69.36%	49.39%	3.10%	122.45	105.98	9,316,053
Infrastructure Sector	1,719	44,105,401,371	3,209,193,401	29,209	40	141,408	34.32%	68.04%	0.57%	108.47	118.37	728,696,638
EC - Co-op Governance and Traditional Affairs	2	1,000,000	334,380	14	0	92	32.61%	48.91%	0.00%	82.54	81.00	273,453
EC - Education	9	198,693,359	65,997,512	115	0	272	70.22%	42.65%	0.37%	132.98	112.82	3,515,731
EC - Health	7	230,091,992	15,986,188	49	0	113	74.34%	46.90%	3.54%	181.66	139.20	2,055,989
EC - Human Settlement	45	1,126,594,834	40,123,639	200	0	969	62.54%	17.75%	0.00%	128.10	97.98	5,891,904
EC - Roads and Public Works	89	10,467,321,144	245,010,499	9,060	1	41,729	24.70%	67.20%	1.02%	92.73	112.99	193,235,391
EC - Social Development	1	194,113	72,960	3	0	6	66.67%	100.00%	0.00%	100.00	100.00	72,000
EC - Sports, Recreation, Arts and Culture	7	19,117,956	1,644,771	27	0	71	76.06%	60.56%	1.41%	96.49	96.48	602,097
EC - Transport	12	349,925,771	20,590,864	320	0	748	37.03%	43.58%	0.67%	135.05	116.67	9,950,948
FS - Education	6	114,584,322	1,448,777	27	0	183	43.71%	31.69%	0.00%	116.77	111.97	716,840
FS - Health	1	35,000,000	98,339	4	0	44	52.27%	11.36%	0.00%	101.80	101.80	94,063
FS - Human Settlement	7	189,224,626	1,453,952	50	0	318	52.83%	22.01%	0.00%	118.30	120.28	1,349,692
FS - Police, Roads and Transport	26	1,274,929,061	36,031,244	696	0	2,762	64.08%	46.31%	0.32%	123.20	131.20	19,734,716
FS - Public Works and Infrastructure	34	276,043,958	4,318,926	197	0	825	58.06%	43.39%	0.36%	93.32	93.57	4,222,912
FS - Sports, Arts, Culture and Recreation	4	26,453,720	403,192	10	0	114	71.05%	22.81%	0.88%	160.67	128.60	389,152
GP - Co-operative Governance and Traditional Affairs	3	889,771	41,140	2	0	19	68.42%	21.05%	0.00%	98.42	92.00	41,140
GP - Department of Infrastructure Development (DID)	4	268,633,851	58,117,071	2,241	0	4,177	61.48%	66.00%	1.48%	103.63	120.00	53,414,202
GP - Education	14	1,040,219,273	2,889,548	69	0	210	59.52%	27.14%	4.28%	144.18	132.10	2,277,392
GP - Health	5	356,044,158	1,712,985	41	0	127	51.97%	43.31%	0.00%	114.24	131.24	1,076,522
GP - Human Settlement	62	3,411,570,003	193,118,754	1,073	0	4,146	51.30%	20.33%	0.48%	153.35	129.41	37,849,756
GP - Roads and Transport	26	321,680,553	26,390,106	716	1	1,924	58.37%	49.38%	0.67%	128.86	130.87	21,217,659
GP - Sports, Arts, Culture and Recreation	2	154,243,287	324,336	2	0	12	50.00%	41.67%	0.00%	160.62	150.00	93,160
KZN - Co-operative Governance and Traditional Affairs	13	136,596,700	25,484,644	33	0	110	62.73%	24.54%	4.54%	127.31	113.08	975,970
KZN - Education	5	3,290,000	1,021,942	32	0	192	76.56%	81.77%	1.04%	107.20	100.00	795,825
KZN - Health	307	75,606,804	33,015,803	985	0	2,826	58.81%	56.79%	0.74%	82.95	79.16	18,804,000
KZN - Human Settlement	73	5,422,078,161	256,600,345	1,492	0	5,272	66.58%	23.90%	0.32%	174.07	96.15	59,755,852
KZN - Public Works	36	431,898,763	49,222,830	857	0	4,208	85.46%	65.71%	0.62%	101.40	114.72	19,992,549
KZN - Sport and Recreation	10	18,751,008	7,670,240	19	0	107	57.01%	25.23%	0.00%	125.94	110.58	555,910
KZN - Transport	57	3,453,610,189	83,952,873	4,360	0	43,451	12.66%	92.68%	0.04%	79.49	156.82	79,717,296
LP - Co-operative Governance, Human Settlements & Traditional Affairs	4	92,144,818	877,779	14	0	144	61.11%	16.67%	0.69%	254.90	163.62	855,691
LP - Public Works, Roads and Infrastructure	73	1,480,584,944	351,962,721	688	0	5,230	53.61%	63.73%	0.82%	119.94	131.30	18,983,901
MP - Dept. of Public Works, Roads and Transport	316	8,032,809,841	50,827,906	2,231	13	7,309	37.84%	81.47%	0.70%	97.03	108.48	49,787,354
MP - Education	45	227,126,184	6,842,099	199	0	606	60.23%	32.51%	0.66%	140.46	133.35	6,445,771
MP - Health	7	181,920,733	2,364,429	67	0	135	51.11%	28.15%	0.00%	132.44	137.43	2,033,492
NC - Co-operative Governance, Human Settlements and Traditional Affairs	4	17,985,000	1,807,917	9	0	97	88.66%	32.99%	0.00%	109.39	124.25	224,142
NC - Education	2	18,000,000	16,031,949	89	0	218	54.59%	54.13%	4.59%	118.03	100.00	2,425,691
NC - Health	4	303,386,914	33,166,508	55	0	403	52.36%	6.95%	0.74%	145.21	144.85	1,837,845
NC - Roads and Public Works	86	491,465,687	87,753,532	406	7	2,054	60.32%	47.03%	0.15%	100.97	103.79	9,433,223
NC - Sport, Arts and Culture	2	159,120	100,880	4	0	13	38.46%	15.38%	0.00%	117.71	102.50	100,880
NC - Transport, Safety and Liaison	1	1,300,000	30,250	0	0	3	100.00%	33.33%	0.00%	175.00	175.00	10,500

NW - Education and Sports Development	5	2,000,000	977,400	28	0	49	97.96%	51.02%	0.00%	143.50	188.00	935,600
NW - Public Works and Roads	31	41,833,000	9,255,350	354	0	2,939	63.90%	61.99%	0.51%	111.04	116.77	9,052,310
NW - Rural, Environment and Agricultural Development	4	2,509,747	121,500	3	0	14	50.00%	21.43%	0.00%	150.00	150.00	121,500
WC - Agriculture	1	400,000	97,302	1	0	11	63.64%	0.00%	0.00%	115.39	85.00	26,310
WC - Transport and Public Works	205	2,409,527,464	1,114,220,685	2,023	4	5,655	58.99%	33.35%	0.41%	155.88	170.43	72,544,823
WC - Western Cape Education Department	4	11,888,476	422,773	14	0	173	39.31%	68.79%	4.05%	87.40	163.40	284,144
WC- Human Settlement	21	712,890,038	353,850,618	272	13	992	52.72%	22.78%	0.20%	203.84	173.15	12,744,010
WC-Health	37	673,182,025	5,403,940	51	0	336	55.65%	17.56%	2.98%	183.54	188.66	2,177,329
Non-State Sector Non Profit	1	1,323,301	37,800	1	0	3	66.67%	0.00%	0.00%	150.00	150.00	37,800
NW - Rural, Environment and Agricultural Development	1	1,323,301	37,800	1	0	3	66.67%	0.00%	0.00%	150.00	150.00	37,800
Social Sector	2,890	4,317,303,863	980,276,295	36,396	256	80,160	38.37%	87.86%	0.81%	88.77	83.94	743,084,612
EC - Education	10	205,956,068	55,530,048	1,918	2	6,540	32.81%	92.77%	0.76%	122.48	123.11	54,044,860
EC - Health	8	156,983,744	42,834,000	856	0	1,673	24.03%	88.04%	0.18%	100.00	100.00	19,699,500
EC - Safety and Liaison	1	1,800,000	853,206	30	0	67	28.36%	44.78%	1.49%	78.97	78.00	544,356
EC - Social Development	96	68,087,080	7,790,014	232	0	697	27.98%	93.40%	1.86%	82.59	77.89	4,405,053
EC - Sports, Recreation, Arts and Culture	4	2,415,368	760,712	28	0	72	72.22%	41.67%	0.00%	84.73	80.47	537,849
EC - Transport	1	3,399,136	1,017,600	49	0	141	44.68%	87.94%	0.71%	80.00	80.00	902,400
FS - Education	1	3,000,000	271,440	12	0	70	95.71%	78.57%	1.43%	78.00	78.00	218,400
FS - Health	10	50,438,328	27,047,183	1,307	2	1,672	45.99%	84.99%	0.36%	88.12	84.33	26,490,114
FS - Public Works and Infrastructure	1	675,000	322,500	5	0	29	89.65%	58.62%	0.00%	250.00	250.00	320,250
FS - Social Development	91	132,838,582	63,043,654	3,265	1	4,919	34.23%	89.10%	0.22%	80.52	83.00	60,465,978
FS - Sports, Arts, Culture and Recreation	1	1,800,000	634,046	9	0	19	52.63%	36.84%	0.00%	81.80	81.80	161,964
GP - Community Safety	1	1,800,000	1,142,626	48	0	72	69.44%	56.94%	0.00%	90.00	90.00	990,000
GP - Education	15	76,193,588	23,894,727	952	1	3,182	60.65%	67.32%	0.88%	80.95	81.83	17,722,831
GP - Health	14	99,869,164	28,439,230	1,037	0	2,259	66.31%	73.31%	1.06%	105.41	97.03	25,143,205
GP - Social Development	218	118,318,714	44,622,372	1,869	1	4,325	70.57%	76.74%	0.79%	81.09	73.44	34,851,287
GP - Sports, Arts, Culture and Recreation	1	2,200,000	566,244	29	0	93	86.02%	56.99%	0.00%	84.00	84.00	559,188
KZN - Education	4	1,417,915,961	54,164,220	2,457	0	6,674	21.44%	98.77%	0.06%	92.99	95.45	52,543,896
KZN - Health	2	245,250,000	29,051,380	1,214	0	3,770	27.08%	95.33%	0.08%	83.73	70.90	23,386,682
KZN - Human Settlement	1	730,899	240,000	1	0	6	100.00%	66.67%	0.00%	500.00	500.00	176,500
KZN - Social Development	13	290,841,857	91,953,314	1,874	0	5,345	34.87%	92.57%	0.24%	68.12	67.35	29,361,079
LP - Education	40	52,865,467	7,015,969	326	0	1,125	18.84%	98.22%	0.80%	87.66	80.02	6,581,597
LP - Health	92	271,610,958	52,133,009	2,325	0	8,774	20.63%	93.88%	0.69%	83.00	82.14	44,385,558
LP - Social Development	37	25,240,732	5,309,697	283	0	1,101	25.52%	92.10%	0.82%	78.90	78.90	5,145,486
MP - Community Safety, Security and Liaison	38	9,804,907	5,979,217	174	0	326	70.55%	75.77%	0.00%	142.26	142.16	5,709,438
MP - Culture, Sports and Recreation	1	4,935,000	586,056	22	0	34	85.29%	61.76%	0.00%	92.09	90.00	463,393
MP - Dept. of Public Works, Roads and Transport	4	1,200,000	660,976	12	0	18	83.33%	50.00%	0.00%	231.40	229.90	660,880
MP - Education	331	14,125,972	6,141,213	293	0	754	20.69%	85.14%	1.06%	87.95	86.10	5,920,143
MP - Health	120	54,637,762	30,170,932	1,358	0	2,039	38.01%	89.55%	0.88%	87.05	63.38	27,183,209
MP - Social Development	1,074	167,831,267	68,353,750	3,586	0	4,875	41.35%	88.41%	0.45%	77.72	78.23	64,112,531
NC - Education	5	46,900,000	9,281,628	294	0	580	40.52%	89.65%	1.38%	83.91	81.80	5,673,644
NC - Health	28	119,526,361	33,188,190	708	0	1,152	26.13%	92.36%	3.04%	99.97	98.75	16,271,470
NC - Social Development	80	143,909,860	22,734,682	812	0	1,217	38.95%	88.91%	1.15%	82.50	82.36	15,416,771
NC - Sport, Arts and Culture	1	2,200,000	2,197,800	75	0	98	54.08%	52.04%	0.00%	124.19	120.00	2,151,240
NC - Transport, Safety and Liaison	1	2,900,000	1,553,094	67	0	134	86.57%	68.66%	0.75%	91.95	84.00	1,423,800

NW - Education and Sports Development	13	51,923,947	26,379,508	1,318	4	1,939	36.56%	98.35%	3.20%	66.33	62.00	20,115,583
NW - Health	238	107,191,000	59,349,583	2,371	0	3,770	33.77%	88.96%	0.50%	99.00	99.00	54,000,837
NW - Social Development	97	49,567,807	32,713,130	842	0	1,284	65.03%	72.97%	1.63%	96.28	87.37	18,644,454
WC - Cultural Affairs and Sport	19	46,990,753	9,896,716	207	0	458	69.65%	37.77%	1.09%	136.39	134.95	6,491,387
WC - Western Cape Education Department	69	158,842,692	78,077,762	2,320	196	4,934	34.15%	93.21%	0.85%	88.66	83.78	47,299,052
WC-Community Safety	11	21,852,999	13,009,947	615	47	1,542	77.43%	46.30%	1.56%	88.17	81.99	12,470,818
WC-Health	20	44,638,208	17,688,328	380	0	932	69.63%	75.96%	0.96%	122.88	122.35	10,755,517
WC-Social Development	78	38,094,681	23,676,593	812	1	1,449	71.01%	83.57%	6.56%	105.34	107.57	19,682,409

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4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 3 2016/2017
(Cumulative: 01 APR 2016 to 31 DEC 2016)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 DEC 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
Sub Totals	5,248	49,161,711,570	4,378,897,816	71,915	351	242,708	37.00%	73.99%	0.73%	98.21	98.08	1,624,454,276
Eastern Cape	320	12,884,121,914	516,652,007	13,543	4	56,290	27.48%	69.69%	0.92%	99.19	97.71	308,979,386
Free State	226	2,164,910,833	152,770,787	6,372	3	13,474	47.37%	69.87%	0.52%	89.35	96.24	130,945,310
Gauteng	372	5,708,666,890	380,969,526	8,149	3	20,609	61.03%	58.31%	1.02%	104.50	92.43	195,876,656
KwaZulu-Natal	661	11,599,105,693	679,994,790	14,984	29	77,860	28.12%	83.60%	0.20%	93.59	94.97	322,546,920
Limpopo	319	1,981,573,454	445,086,502	4,441	0	19,045	33.30%	80.55%	1.01%	96.70	98.05	98,765,260
Mpumalanga	2,011	8,740,936,921	188,978,790	8,554	26	17,419	41.25%	80.15%	0.75%	90.21	87.20	177,495,403
North West	26	24,860,221	10,354,454	373	0	928	61.53%	72.84%	0.32%	100.33	97.81	8,617,253
North West Province	418	546,188,696	133,717,041	5,053	4	10,205	47.19%	77.92%	1.28%	93.28	101.75	108,417,524
Northern Cape	236	1,186,166,124	220,037,035	2,978	7	7,752	49.50%	65.18%	1.11%	95.56	98.16	65,449,173
Western Cape	647	4,162,713,781	1,641,853,504	7,378	273	18,677	55.98%	57.13%	1.50%	120.44	136.91	204,384,464
-	12	162,467,042	8,483,379	89	0	449	62.36%	37.42%	0.89%	145.90	91.50	2,976,927

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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 3 2016/2017
(Cumulative: 01 APR 2016 to 31 DEC 2016)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 DEC 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
Sub Totals	1,751	14,766,486,228	3,051,897,195	39,176	816	141,131	52.52%	67.20%	4.06%	100.74	97.14	907,748,918
Eastern Cape	303	1,425,624,119	595,197,973	6,722	30	24,495	47.56%	66.38%	4.87%	99.52	94.75	153,874,574
Free State	137	624,151,337	268,202,949	3,035	74	10,421	50.72%	67.30%	3.33%	98.23	94.75	68,575,839
Gauteng	136	5,781,983,381	214,374,130	2,804	373	10,975	54.96%	66.04%	3.06%	111.35	102.68	71,809,024
KwaZulu-Natal	264	1,501,951,411	472,691,455	5,571	74	20,979	56.60%	66.54%	5.31%	104.01	92.02	133,269,124
Limpopo	217	1,416,948,354	396,231,411	6,637	119	19,466	54.35%	71.58%	4.42%	93.15	95.33	142,202,126
Mpumalanga	213	1,540,378,391	352,734,072	5,244	71	17,034	50.23%	69.92%	2.80%	102.44	98.99	123,546,042
North West	8	4,598,237	2,579,370	128	0	337	52.82%	66.17%	3.56%	86.08	116.17	2,540,841
North West Province	152	846,609,259	231,736,316	2,914	1	10,105	42.37%	71.67%	2.23%	96.77	109.67	64,861,801
Northern Cape	99	356,906,319	148,723,086	1,792	13	7,838	51.50%	66.14%	3.07%	93.16	96.66	38,392,275
Western Cape	218	1,260,628,060	363,730,243	4,245	61	19,191	59.70%	60.95%	4.78%	108.99	95.52	106,414,049
-	4	6,707,359	5,696,189	83	0	290	64.48%	60.00%	1.72%	118.72	96.00	2,263,222

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Annexure D3
Expanded Public Works Programme (EPWP) Quarter 3 2016/2017
(Cumulative: 01 APR 2016 to 31 DEC 2016)
Report: Non-State Sector per Province

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 DEC 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
Sub Totals	381	543,780,560	271,128,929	13,488	4	50,814	51.09%	76.26%	4.54%	80.49	80.25	249,708,660
Eastern Cape	60	82,668,705	38,567,694	1,970	0	7,495	39.48%	75.49%	5.32%	80.18	80.50	36,338,420
Free State	20	48,631,054	23,326,122	1,170	0	4,684	51.62%	75.06%	3.07%	80.00	80.00	21,537,520
Gauteng	36	33,527,308	11,026,068	578	0	3,305	62.54%	72.68%	4.39%	80.00	80.00	10,641,440
KwaZulu-Natal	90	95,012,483	30,500,898	1,401	0	8,106	55.91%	76.74%	6.39%	80.10	79.94	25,815,375
Limpopo	45	96,841,680	74,938,013	3,771	1	9,379	54.77%	82.51%	5.46%	81.09	80.00	70,340,005
Mpumalanga	39	55,545,963	28,231,191	1,353	0	5,056	47.80%	80.38%	4.05%	80.00	80.00	24,895,200
North West	2	3,133,305	2,197,970	116	0	299	53.18%	69.56%	4.01%	81.56	80.00	2,183,210
North West Province	31	57,809,228	25,802,817	1,307	0	5,330	47.86%	72.36%	2.74%	80.64	82.26	24,250,015
Northern Cape	21	28,577,902	17,243,203	859	0	2,945	56.16%	70.29%	2.58%	80.75	80.00	15,947,215
Western Cape	35	41,168,569	19,027,511	946	3	4,129	48.39%	71.74%	3.66%	80.40	80.00	17,492,820
-	2	864,360	267,440	14	0	86	81.39%	65.12%	2.32%	80.00	80.00	267,440

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Annexure E1
Expanded Public Works Programme (EPWP) Quarter 3 2016/2017
(Cumulative: 01 APR 2016 to 31 DEC 2016)
Report: National Government Department Programmes per Sector

Programme Name	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 DEC 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
Infrastructure Sector	182	6,735,151,139	242,665,997	1,113	33	3,913	73.96%	35.01%	2.40%	130.91	120.70	33,508,510
Large Projects (exceeding R30mil)	13	654,137,834	84,119,981	159	0	784	70.02%	42.98%	2.17%	147.09	94.84	5,369,232
National Departments and SOE	71	578,498,960	28,573,009	410	0	982	62.52%	18.94%	4.89%	148.00	162.45	13,969,688
National Youth Service (NYS)	97	5,497,514,346	129,968,562	543	33	2,141	80.62%	39.47%	1.35%	113.30	93.82	14,165,190
Provincial Infrastructure (NON-ROADS)	1	5,000,000	4,444	0	0	6	83.33%	33.33%	0.00%	100.00	100.00	4,400
Non-State Sector Non Profit	376	541,484,608	270,711,529	13,471	4	50,746	51.12%	76.31%	4.55%	80.47	80.00	249,334,125
NPO Programme	376	541,484,608	270,711,529	13,471	4	50,746	51.12%	76.31%	4.55%	80.47	80.00	249,334,125
Environment and Culture Sector	982	5,234,409,136	1,340,442,165	18,942	767	62,601	66.49%	54.74%	5.01%	118.25	102.57	515,206,604
Coastal Management	32	182,319,401	53,733,406	844	23	2,686	62.28%	62.43%	4.06%	114.69	101.97	22,265,882
Parks and Beautification	53	891,168,552	167,353,870	2,600	30	5,976	64.37%	52.99%	1.69%	114.72	104.44	68,610,997
Sustainable Land Based Livelihoods	791	3,299,715,644	798,218,733	10,981	30	42,805	63.73%	51.91%	6.44%	119.42	101.80	301,612,175
Tourism and Creative Industries	30	272,449,413	93,954,254	961	658	3,646	89.00%	66.81%	1.12%	107.03	103.37	23,662,593
Waste Management	76	588,756,125	227,181,901	3,555	25	7,488	74.52%	63.65%	1.74%	121.13	109.23	99,054,957
Social Sector	8	4,977,553	855,192	34	0	292	44.52%	78.08%	1.03%	105.93	119.05	836,032
Community Safety Programme	7	2,276,428	438,552	12	0	46	36.96%	39.13%	2.17%	154.40	124.63	424,752
Home Community Based Care Programme (HCBC)	1	2,701,125	416,640	22	0	246	45.93%	85.36%	0.81%	80.00	80.00	411,280
Non-State Sector Community Work	203	2,250,463,791	1,197,222,312	5,616	11	23,579	14.96%	85.90%	0.77%	84.28	80.66	108,863,646
Community Work Programme	203	2,250,463,791	1,197,222,312	5,616	11	23,579	14.96%	85.90%	0.77%	84.28	80.66	108,863,646

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 3 2016/2017
(Cumulative: 01 APR 2016 to 31 DEC 2016)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 DEC 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
Infrastructure Sector	1,719	44,105,401,371	3,209,193,401	29,209	40	141,408	34.32%	68.04%	0.57%	108.47	118.37	728,696,638
Contractor Development	37	773,885,713	57,794,327	897	3	2,444	62.15%	45.99%	0.41%	126.11	134.88	26,017,721
Large Projects (exceeding R30mil)	12	739,427,708	91,233,155	1,833	0	8,030	19.20%	65.03%	0.21%	87.98	131.99	37,092,485
Municipal Infrastructure	18	147,039,431	25,227,068	126	0	416	42.31%	58.65%	2.88%	94.62	116.59	2,739,294
National Youth Service (NYS)	67	269,047,033	21,183,326	733	7	2,120	87.45%	57.55%	0.99%	111.44	139.77	18,803,509
Provincial Infrastructure (NON-ROADS)	955	16,427,321,415	1,269,716,609	12,440	24	49,096	47.77%	53.07%	1.00%	116.74	115.49	334,036,304
Provincial Roads	630	25,748,680,071	1,744,038,915	13,179	6	79,302	25.21%	78.63%	0.33%	102.27	119.30	310,007,325

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 3 2016/2017
(Cumulative: 01 APR 2016 to 31 DEC 2016)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 31 DEC 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 31 DEC 2016)	Person-Years of Training (01 APR 2016 to 31 DEC 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 31 DEC 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 DEC 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 DEC 2016)
Environment and Culture Sector	638	737,683,034	189,390,320	6,308	54	21,137	49.73%	61.16%	1.49%	105.19	107.41	152,635,226
Parks and Beautification	45	44,422,683	17,542,394	647	0	2,932	36.32%	65.24%	0.68%	95.00	93.91	14,142,768
Sustainable Energy	1	327,880	48,360	2	0	6	33.33%	16.67%	0.00%	130.00	130.00	48,360
Sustainable Land Based Livelihoods	387	333,810,637	119,009,940	3,630	54	12,273	50.79%	57.39%	1.86%	110.89	102.41	92,581,842
Tourism and Creative Industries	126	35,039,865	16,977,749	496	0	1,103	64.73%	60.29%	0.91%	116.22	128.85	13,272,987
Waste Management	79	324,081,969	35,811,877	1,533	0	4,823	51.75%	68.52%	1.18%	92.42	105.14	32,589,268
Social Sector	2,890	4,317,303,863	980,276,295	36,396	256	80,160	38.37%	87.86%	0.81%	88.77	83.94	743,084,612
Community Safety Programme	82	91,822,201	32,402,671	1,360	48	3,235	63.92%	56.57%	1.08%	92.25	108.22	28,866,707
Early Childhood Development (ECD)	1,052	676,354,641	243,831,915	8,831	200	15,021	41.75%	94.56%	0.36%	80.37	79.67	163,261,389
Expansion (NEW) Programme	404	357,822,135	133,007,394	4,508	3	9,513	64.03%	71.13%	1.88%	105.21	94.45	109,077,967
Home Community Based Care Programme (HCBC)	1,081	1,452,290,600	418,638,936	15,630	5	34,580	35.54%	89.58%	0.74%	85.40	80.68	307,014,527
Mass Literacy Programme	1	250,000	19,000	0	0	3	0.00%	66.67%	0.00%	71.33	60.00	4,565
Mass Participation Programme	25	54,810,545	13,978,663	343	0	733	68.89%	39.84%	0.68%	125.36	126.71	9,899,521
National Nutrition Programme	245	1,683,953,741	138,397,716	5,723	0	17,075	20.71%	95.80%	0.73%	94.93	86.90	124,959,935

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